S. 1503--A A. 2003--A

### SENATE - ASSEMBLY

January 15, 2019

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

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#### AID TO LOCALITIES BUDGET

# The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

- b) Where applicable, appropriations made by this chapter for expenditures from federal grants for aid to localities may be allocated
- 8 for spending from federal grants for any grant period beginning, during, 9 or prior to, the state fiscal year beginning on April 1, 2019 except as 10 otherwise noted.
- 11 c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are here-14 by reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2019. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a

EXPLANATION--Matter in <a href="italics">italics</a> (underscored) is new; matter in brackets [-] is old law to be omitted.

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change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

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For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1, of the laws of 2018 and, for the education department, chapter 54, section 2, of the laws of 2018.

- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- 14 15 e) Notwithstanding any other provision of law to the contrary, to 16 maintain a balanced budget in the event that the annual estimate for tax 17 receipts for fiscal year 2019-20 is reduced by \$500,000,000 or more compared to estimate in the fiscal year 2019-20 executive budget finan-18 19 cial plan, the appropriations and related cash disbursements for all 20 general fund and state special revenue fund aid to localities appropri-21 ations made by this chapter shall be uniformly reduced by the percentage set forth in a written allocation plan prepared by the director of the 22 budget, provided, however, that the uniform percentage reduction shall 23 not exceed 3 percent. The following types of appropriations shall be 24 25 exempt from such uniform reduction: (a) public assistance payments for 26 families and individuals and payments for eligible aged, blind and disa-27 bled persons related to supplemental social security; (b) any reductions that would violate federal law; (c) payments of debt service and related 28 29 expenses for which the state is constitutionally obligated to pay debt 30 service or is contractually obligated to pay debt service, subject to an 31 appropriation, including where the state has a contingent contractual 32 obligation; (d) payments the state is obligated to make pursuant to 33 court orders or judgments; (e) payments for CUNY senior colleges; (f) school aid, (g) medicaid and (h) payments from the community projects 34 35 fund. Such reductions to the general fund and special revenue fund 36 appropriations made by this chapter and related cash disbursements shall 37 commence within 10 days following the publication of a financial plan 38 required under sections 22 or 23 of the state finance law stating that 39 the annual estimate for tax receipts for fiscal year 2019-20 is reduced \$500,000,000 or more compared to estimate in the fiscal year 2019-20 40 41 executive budget financial plan, and shall be uniformly reduced in 42 accordance with a written allocation plan prepared by the director of 43 the budget, which shall be filed with the state comptroller, the chairthe senate finance committee and the chairman of the assembly 44 45 ways and means committee. Such written allocation plan shall include a 46 summary of the methodology for calculating the percentage reductions to 47 the payments from non-exempt appropriations and cash disbursements 48 the reasons for any exemptions, and a detailed schedule of reductions and exemptions. The director of the budget shall prepare 49 appropriately reduced certificates, which shall be filed with the state 50 51 comptroller, the chair of the senate finance committee and the chair of 52 the assembly ways and means committee. On March 31, 2020, the director of the budget shall calculate the difference, if any, between the annual 54 estimate in tax receipts contained in the fiscal year 2020 executive 55 budget financial plan and actual tax collections for fiscal year 2019-20. If actual tax receipts for fiscal year 2019-20 were not less than

\$500,000,000 below the annual estimate in tax receipts contained in the executive budget financial plan for fiscal year 2019-20, then the amounts withheld pursuant to the written allocation plan prepared by the 3 director shall be payable as soon as practicable thereafter in the fiscal year 2021-22. Notwithstanding any inconsistent provision of law, rule or regulation, the effectiveness of the provisions of sections 2807 7 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and subdivision (h) of section 505.14 of title 18 of the NYCRR, 9 as they relate to time frames for notice, approval or certification of 10 rates of payment, are hereby suspended and without force or effect for 11 purposes of implementing the written allocation plan prepared by the 12 director to reduce the general fund and special revenue fund appropri-13 ations made by this chapter and related cash disbursements.

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f) Notwithstanding any other provision of law to the contrary, any time during the 2019-20 state fiscal year the budget director determines that the general fund is reasonably calculated to end such state fiscal year out of balance, the budget director is hereby authorized to plan to unilaterally reduce appropriation authority a contained herein and concomitant cash disbursements therefore in a 20 manner which the budget director determines would bring the general fund into balance. Provided however, that such reductions shall not be made to (a) appropriations or payments which the budget director determines are public assistance payments for families and individuals, and payments for eligible aged, blind and disabled persons related to supplemental social security; (b) any reductions which the budget director determines would violate federal law; (c) payments of debt service and related expenses for which the budget director determines the state is constitutionally obligated to pay debt service or is contractually obligated to pay debt service, subject to an appropriation, including where the state has a contingent contractual obligation; and (d) payments which the budget director determines the state is obligated to make pursuant to court orders or judgments. To the extent any individual or entity is entitled to any cash disbursement authorized by any appro-34 priation contained herein, such entitlement shall be reduced commensurate with reductions made by the budget director in accordance with this provision. Provided however, that this provision shall have no force and effect in the event the (i) legislature enacts the chapter or chapters of law identical to the legislation amending the state finance law and referred to as the temporary offset of deficit drivers act as submitted by the governor pursuant to article VII of the New York state constitu-40 tion as legislative bill numbers S.1505 and A.2005, and (ii) the budget director notifies the office of the state comptroller in writing that the legislature enacted the legislation referenced in (i) on or before 44 April 1, 2019.

45 g) The appropriations contained in this chapter shall be available for 46 the fiscal year beginning on April 1, 2019 except as otherwise noted.

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#### OFFICE FOR THE AGING

#### AID TO LOCALITIES 2019-20

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund Special Revenue Funds - Federal Special Revenue Funds - Other		
7 8	All funds	257,654,500 =======	294,155,500
9	SCHEDUI	Œ	
10 11	COMMUNITY SERVICES PROGRAM		257,654,500
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17	For services and expenses, including payment of liabilities incurred price April 1, 2019, related to the communications for the elderly grant process.	or to munity	

services for the elderly grant program. Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$3,500,000 of the funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than the 75 percent of the total annual expenditures of approved community services for the programs. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient

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#### AID TO LOCALITIES 2019-20

to exceed the per capita limit established 2 in section 214 of the elder law, the 3 excess funds shall be available to supple-4 ment the existing per capita level in a 5 uniform manner consistent with statutory 6 allocations. 7 Notwithstanding any inconsistent provision of law, including section 1 of part C of 8 chapter 57 of the laws of 2006, as amended 9 10 by section 1 of part I of chapter 60 of 11 the laws of 2014, for the period commenc-12 ing on April 1, 2019 and ending March 31, 2020 the director shall not apply any cost 13 14 of living adjustment for the purpose of 15 establishing rates of payments, contracts 16 or any other form of reimbursement (10318) .. 28,933,000 17 For planning and implementation, including 18 the payment of liabilities incurred prior 19 to April 1, 2019, of a program of expanded 20 in-home, case management and ancillary services 21 community for the elderly 22 (EISEP). 23 Notwithstanding any inconsistent provision 24 of law to the contrary, including but not 25 limited to the state reimbursement and 26 county maintenance of effort requirements 27 specified in the elder law, of the funds appropriated 28 \$15,000,000 29 herein shall be used to address the unmet 30 needs of the elderly as reported to the 31 office for the aging through the reporting 32 requirements set forth in state elder law 33 section 214 or through any other reporting 34 mechanism recognized by the director of the office for the aging. Subject to the 35 36 approval of the director of the budget, up 37 to \$15,000,000 hereby appropriated may be 38 interchanged or transferred with any other 39 general fund appropriation within office for the aging to address the unmet 40 41 needs of the elderly as reported to the 42 office for the aging through the reporting 43 requirements set forth in state elder law 44 section 214 or through any other reporting 45 mechanism recognized by the director of 46 the office for the aging. No expenditures shall be made from this 47 48 appropriation until the director of the 49 budget has approved a plan submitted by

the office outlining the amounts

purposes of such expenditures and the

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#### OFFICE FOR THE AGING

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allocation of funds among the counties,
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     including the city of New York.
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   Notwithstanding any inconsistent provision
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     of law, including section 1 of part C of
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     chapter 57 of the laws of 2006, as amended
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     by section 1 of part I of chapter 60 of
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     the laws of 2014, for the period commenc-
     ing on April 1, 2019 and ending March 31,
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     2020 the director shall not apply any cost
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     of living adjustment for the purpose of
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     establishing rates of payments, contracts
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     or any other form of reimbursement (10319) .. 65,120,000
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    For services and expenses of grants to area
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     agencies on aging for the establishment
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                                    resource
     and operation of caregiver
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     centers (10321) ...... 353,000
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    For services and expenses, including the
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     payment of liabilities incurred prior to
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     April 1, 2019, associated with the well-
     ness in nutrition (WIN) program, formerly
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             as
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     known
                 the
                       supplemental nutrition
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     assistance program (SNAP), including a
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     suballocation to the department of agri-
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     culture and markets to be transferred to
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     state operations for administrative costs
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     of the farmers market nutrition program.
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     Up to $200,000 of this appropriation may
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     be made available to the Council of Senior
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     Centers and Services of New York City to
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     provide outreach within the older adult
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     SNAP initiative. No expenditure shall be
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     made from this appropriation until the
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     director of the budget has approved a plan
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     submitted by the office outlining the
     amounts and purpose of such expenditures and the allocation of funds among the
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     counties.
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   Notwithstanding any inconsistent provision
     of law, including section 1 of part C of
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     chapter 57 of the laws of 2006, as amended
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     by section 1 of part I of chapter 60 of
     the laws of 2014, for the period commenc-
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     ing on April 1, 2019 and ending March 31,
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     2020 the director shall not apply any cost
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     of living adjustment for the purpose of
     establishing rates of payments, contracts
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     or any other form of reimbursement (10322) .. 27,483,000
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   Local grants for services and expenses of
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           long-term care ombudsman program
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      51
   For state aid grants to providers of respite
     services to the elderly. Funding priority
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1 2 3 4 5 6 7 8 9 10	shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider (10328)
12 13 14 15	aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be
16	distributed by provider (10329) 1,072,000
17	For state aid grants to naturally occurring
18	retirement communities (NORC). Funding
19	priority shall be given to the renewal of
20	existing contracts with the state office
21	for the aging. No expenditures shall be
22	made from this appropriation until the
23	director of the budget has approved a plan
24	submitted by the office outlining the
25	amounts to be distributed by provider
26	(10330) 2,027,500
27	For state aid grants to neighborhood
28	naturally occurring retirement communities
29	(NNORC). Funding priority shall be given
30	to the renewal of existing contracts with
31	the state office for the aging. No expend-
32	itures shall be made from this appropri-
33	ation until the director of the budget has
34	approved a plan submitted by the office
35	outlining the amounts to be distributed by
36	provider any activities or provide any
37	services (10331) 2,027,500
38	For grants in aid to the 59 designated area
39	agencies on aging for transportation oper-
40	ating expenses related to serving the
41	elderly. Funds shall be allocated from
42	this appropriation pursuant to a plan
43	prepared by the director of the state
44	office for the aging and approved by the
45	director of the budget (10885) 1,121,000
46	For grants to the area agencies on aging for
47	the health insurance information, coun-
48	seling and assistance program (10335) 1,000,000
49	For state matching funds for services and
50	expenses to match federally funded model
51	projects and/or demonstration grant

1	programs, a portion of which may be trans-
2	ferred to state operations or to other
3	entities as necessary to meet federal
4	grant objectives (10336) 175,000
5	For the managed care consumer assistance
6	program for the purpose of providing
7	education, outreach, one-on-one coun-
8	seling, monitoring of the implementation
9	of medicare part D, and assistance with
10	drug appeals and fair hearings related to
11	medicare part D coverage for persons who
12	are eligible for medical assistance and
13	
	who are also beneficiaries under part D of
14	title XVIII of the federal social security
15	act and for participants of the elderly
16	pharmaceutical insurance coverage program
17	(EPIC) in accordance with the following:
18	Medicare Rights Center (10340) 793,000
19	New York StateWide Senior Action Council,
20	Inc. (10341)
21	New York Legal Assistance Group (10342) 222,000
22	Legal Aid Society of New York (10343) 111,000
23	Empire Justice Center (10345)
24	Community Service Society (10346) 132,000
25	For services and expenses of the retired and
26	senior volunteer program (RSVP) (10324) 216,500
27	For services and expenses of the EAC/Nassau
28	senior respite program (10325) 118,500
29	For services and expenses of the home aides
30	of central New York, Inc. senior respite
31	program (10326) 71,000
32	For services and expenses of the New York
33	foundation for senior citizens home shar-
34	ing and respite care program (10327) 86,000
35	For services and expenses of the foster
36	grandparents program (10332) 98,000
37	For services and expenses related to an
38	elderly abuse education and outreach
39	program in accordance with section 219 of
40	the elder law funding priority shall be
41	given to the renewal of existing contracts
42	with the state office for the aging
43	(10333)
44	For services and expenses related to the
45	livable New York initiative to create
46	neighborhoods that consider the evolving
47	needs and preferences of all their resi-
48	dents (10866) 122,500
49	For services and expenses of the New York
50	state adult day services association, inc.
51	related to providing training and techni-
52	cal assistance to social adult day
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1 2 3 4 5 6 7 8	services programs in New York state regarding the quality of services (10867) 122,500 For services and expenses related to the congregate services initiative. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such
9	expenditures and the allocation of funds
10	among the counties (10320) 403,000
11	For services and expenses of New York State-
12	wide Senior Action Council, Inc. for the
13	patients' rights hotline and advocacy
14	project (10334) 31,500
15	For services and expenses for Lifespan of
16	Greater Rochester, Inc. for sustainability
17	and expansion of Enhanced Multi-Discipli-
18	nary Teams as implemented under the feder-
19	al Elder Abuse Preventions Interventions
20	Initiative and related data collection and
21	reporting (10833) 500,000
22	Notwithstanding subparagraph (1) of para-
23	graph (b) of subdivision 4 of section 214
24	of the elder law or any other provision of
25	law for additional services and expenses
26	related to the community services for the
27	elderly grant program (10301) 1,500,000
28	For additional services and expenses for
29	state aid grants to naturally occurring
30	retirement communities (NORC). Funding
31	priority shall be given to supplemental
32	allocations to existing contracts (10800)2,000,000
33	For additional services and expenses for
34	state aid grants to neighborhood naturally
35	occurring retirement communities (NNORC).
36	Funding priority shall be given to supple-
37	mental allocations to existing contracts
38	(10801)
39	Notwithstanding subparagraph (1) of para-
40	graph (b) of subdivision 4 of section 214
41	of the elder law or any other provision of
42	law for additional services and expenses
43	related to the community services for the
44	elderly grant program (10303) 750,000
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46	Program account subtotal 141,689,500
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48	Special Revenue Funds - Federal
49	Federal Health and Human Services Fund
50	FHHS Aid to Localities Account - 25177

#### OFFICE FOR THE AGING

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For programs provided under the titles of
     the federal older Americans act and other
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     health and human services programs.
   Notwithstanding any provision of articles
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     153, 154 and 163 of the education law,
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     there shall be an exemption from the
 7
     professional licensure requirements of
     such articles, and nothing contained in
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     such articles, or in any other provisions
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     of law related to the licensure require-
     ments of persons licensed under those
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     articles, shall prohibit or limit the
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     activities or services of any person in
     the employ of a program or service oper-
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     ated, certified, regulated,
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     approved by, or under contract with the
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     state office for the aging, a local
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     governmental unit as such term is defined
     in article 41 of the mental hygiene law,
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     and/or a local social services district as
             in section 61 of the social
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     defined
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     services law, and all such entities shall
     be considered to be approved settings for
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     the receipt of supervised experience for
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25
     the professions governed by articles 153,
     154 and 163 of the education law, and
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     furthermore, no such entity shall be
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     required to apply for nor be required to
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     receive a waiver pursuant to section
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     6503-a of the education law in order to
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     perform any activities or provide any
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     services.
   Title III-b social services (10894) ...... 26,000,000
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   Title III-c nutrition programs, including a
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     suballocation to the department of health
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     to be transferred to state operations for
37
     nutrition program activities (10893) ...... 41,385,000
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   Title III-e caregivers (10892) ...... 12,000,000
39 Health and human services programs (10891)..... 9,000,000
40 Nutrition services incentive program (10890) .. 17,000,000
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       Program account subtotal ..... 105,385,000
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     Special Revenue Funds - Federal
     Federal Miscellaneous Operating Grants Fund
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     Office for the Aging Federal Grants Account - 25300
47
   For services and expenses related to the
48
     provision of aging services programs
49
     (10883) ...... 600,000
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### OFFICE FOR THE AGING

1 2	Program account subtotal 600,000
3 4 5	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Senior Community Service Employment Account - 25444
6 7 8 9	For the senior community service employment program provided under title V of the federal older Americans act (10887) 9,000,000
10 11	Program account subtotal 9,000,000
12 13 14	Special Revenue Funds - Other Combined Expendable Trust Fund Aging Grants and Bequest Account - 20196
15 16 17	For services and expenses of the state office for the aging (81034) 980,000
18 19	Program account subtotal 980,000

#### OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

#### 1 COMMUNITY SERVICES PROGRAM

2 General Fund

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3 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2018:

For services and expenses, including the payment of liabilities incurred prior to April 1, 2018, related to the community services the elderly grant program. Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$3,500,000 of the funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than the 75 percent of the total annual expenditures of approved community services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10318) ... 28,933,000 ....................... (re. \$21,738,000)

For planning and implementation, including the payment of liabilities incurred prior to April 1, 2018, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10319) ... 50,120,000 ....................... (re. \$34,830,000)

#### OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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For services and expenses of grants to area agencies on aging for the establishment and operation of caregiver resource centers (10321) 353,000 ..... (re. \$313,000) For services and expenses, including the payment of liabilities incurred prior to April 1, 2018, associated with the wellness in nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. Up to \$200,000 of this appropriation may be made available to the Council of Senior Centers and Services of New York City to provide outreach within the older adult SNAP initiative. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10322) ... 27,483,000 ...... (re. \$18,987,000) Local grants for services and expenses of the long-term care ombudsman program (10323) ... 1,190,000 ....... (re. \$900,000) For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider (10328) ... 656,000 ...... (re. \$656,000) For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider (10329) ... 1,072,000 ..... (re. \$1,072,000) For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider (10330) ... 2,027,500 ..... (re. \$2,027,500) For state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider any activities or provide any services (10331) ... 2,027,500 ..... (re. \$2,027,500) For grants in aid to the 59 designated area agencies on aging for transportation operating expenses related to serving the elderly.

### OFFICE FOR THE AGING

1 2	Funds shall be allocated from this appropriation pursuant to a plan prepared by the director of the state office for the aging and
3	approved by the director of the budget (10885)
4	1,121,000 (re. \$1,037,000)
5	For grants to the area agencies on aging for the health insurance
6	information, counseling and assistance program (10335)
7	1,000,000 (re. \$903,000)
8	For state matching funds for services and expenses to match federally
9	funded model projects and/or demonstration grant programs, a portion
10 11	of which may be transferred to state operations or to other entities
12	as necessary to meet federal grant objectives (10336)
13	For the managed care consumer assistance program for the purpose of
$\frac{13}{14}$	providing education, outreach, one-on-one counseling, monitoring of
15	the implementation of medicare part D, and assistance with drug
16	appeals and fair hearings related to medicare part D coverage for
17	persons who are eligible for medical assistance and who are also
18	beneficiaries under part D of title XVIII of the federal social
19	security act and for participants of the elderly pharmaceutical
20	insurance coverage program (EPIC) in accordance with the following:
21	Medicare Rights Center (10340) 793,000 (re. \$793,000)
22	New York StateWide Senior Action Council, Inc. (10341)
23	354,000 (re. \$354,000)
24	New York Legal Assistance Group (10342) 222,000 (re. \$156,000)
25	Legal Aid Society of New York (10343) 111,000 (re. \$111,000)
26	Empire Justice Center (10345) 155,000 (re. \$155,000)
27	Community Service Society (10346) 132,000 (re. \$132,000)
28	For services and expenses of the retired and senior volunteer program
29	(RSVP) (10324) 216,500 (re. \$185,000)
30 31	For services and expenses of the EAC/Nassau senior respite program (10325) 118,500 (re. \$88,000)
32	For services and expenses of the home aides of central New York, Inc.
33	senior respite program (10326) 71,000 (re. \$66,000)
34	For services and expenses of the New York foundation for senior citi-
35	zens home sharing and respite care program (10327)
36	86,000 (re. \$86,000)
37	For services and expenses of the foster grandparents program (10332)
38	98,000 (re. \$95,000)
39	For services and expenses related to an elderly abuse education and
40	outreach program in accordance with section 219 of the elder law
41	funding priority shall be given to the renewal of existing contracts
42	with the state office for the aging (10333)
43	745,000 (re. \$745,000)
44	For services and expenses related to the livable New York initiative
45	to create neighborhoods that consider the evolving needs and prefer-
46	ences of all their residents (10866)
47	122,500 (re. \$122,500)
48 49	For services and expenses of the New York state adult day services association, inc. related to providing training and technical
50	assistance to social adult day services programs in New York state
51	regarding the quality of services (10867)
52	122,500
~ -	, (10. \$\psi 122,500)

#### OFFICE FOR THE AGING

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For services and expenses related to the congregate services initi-
2
       ative. No expenditures shall be made from this appropriation until
       the director of the budget has approved a plan submitted by the
3
4
       office outlining the amounts and purposes of such expenditures and
5
       the allocation of funds among the counties (10320) ......
б
       403,000 ..... (re. $370,000)
7
     For services and expenses of New York Statewide Senior Action Council,
       Inc. for the patients' rights hotline and advocacy project (10334)
8
9
       31,500 ..... (re. $31,500)
10
     For services and expenses of the Association on Aging in New York
11
       State to provide training, education and technical assistance to the
12
       area agencies on aging and aging network service contractor staff
13
       for professional development (10810) ... 250,000 .... (re. $250,000)
     For services and expenses for Lifespan of Greater Rochester, Inc. for
14
15
       sustainability and expansion of Enhanced Multi-Disciplinary Teams as
16
       implemented under the federal Elder Abuse Preventions Interventions
17
       Initiative and related data collection and reporting (10833) ......
18
       500,000 ..... (re. $500,000)
     For additional services and expenses for state aid grants to naturally
19
       occurring retirement communities (NORC). Funding priority shall be
20
       given to supplemental allocations to existing contracts (10800) ....
21
22
       2,000,000 ..... (re. $2,000,000)
23
     For additional services and expenses for state aid grants to neighbor-
24
       hood naturally occurring retirement communities (NNORC). Funding
25
       priority shall be given to supplemental allocations to existing
       contracts (10801) ... 2,000,000 ...... (re. $2,000,000)
26
27
   By chapter 53, section 1, of the laws of 2017:
28
     Local grants for services and expenses of the long-term care ombudsman
       program (10323) ... 1,190,000 ...... (re. $273,000)
29
30
     For state aid grants to naturally occurring retirement communities
31
       (NORC). Funding priority shall be given to the renewal of existing
32
       contracts with the state office for the aging. No expenditures shall
33
       be made from this appropriation until the director of the budget has
34
       approved a plan submitted by the office outlining the amounts to be
35
       distributed by provider (10330) ... 2,027,500 ..... (re. $1,811,000)
     For state aid grants to neighborhood naturally occurring retirement
36
37
       communities (NNORC). Funding priority shall be given to the renewal
38
       of existing contracts with the state office for the aging.
       expenditures shall be made from this appropriation until the direc-
39
40
       tor of the budget has approved a plan submitted by the office
41
       outlining the amounts to be distributed by provider any activities
42
       or provide any services (10331) ... 2,027,500 ..... (re. $1,852,000)
43
     For state matching funds for services and expenses to match federally
44
       funded model projects and/or demonstration grant programs, a portion
45
       of which may be transferred to state operations or to other entities
46
       as necessary to meet federal grant objectives (10336) ......
47
       175,000 ..... (re. $175,000)
48
     For services and expenses related to the livable new york initiative
49
       to create neighborhoods that consider the evolving needs and prefer-
       ences of all their residents (10866) ... 122,500 .... (re. $122,500)
50
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#### OFFICE FOR THE AGING

```
By chapter 53, section 1, of the laws of 2016:
2
     For services and expenses related to the livable new york initiative
3
       to create neighborhoods that consider the evolving needs and prefer-
4
       ences of all their residents (10866) ... 122,500 .... (re. $122,500)
5
   By chapter 53, section 1, of the laws of 2015:
     For services and expenses related to the livable new york initiative
6
7
       to create neighborhoods that consider the evolving needs and prefer-
       ences of all their residents (10866) ... 122,500 ..... (re. $79,000)
8
9
     Special Revenue Funds - Federal
10
     Federal Health and Human Services Fund
11
     FHHS Aid to Localities Account - 25177
   By chapter 53, section 1, of the laws of 2018:
12
13
     For programs provided under the titles of the federal older Americans
14
       act and other health and human services programs.
15
     Notwithstanding any provision of articles 153, 154 and 163 of the
       education law, there shall be an exemption from the professional
16
17
       licensure requirements of such articles, and nothing contained in
       such articles, or in any other provisions of law related to the
18
19
       licensure requirements of persons licensed under those articles,
       shall prohibit or limit the activities or services of any person in
20
21
       the employ of a program or service operated, certified, regulated,
22
       funded approved by, or under contract with the state office for the
23
       aging, a local governmental unit as such term is defined in article
24
       41 of the mental hygiene law, and/or a local social services
25
       district as defined in section 61 of the social services law, and
26
       all such entities shall be considered to be approved settings for
27
       the receipt of supervised experience for the professions governed by
       articles 153, 154 and 163 of the education law, and furthermore, no
28
29
       such entity shall be required to apply for nor be required to
30
       receive a waiver pursuant to section 6503-a of the education law in
31
       order to perform any activities or provide any services.
32
     Title III-b social services (10894) ......
33
       26,000,000 ..... (re. $26,000,000)
34
     Title III-c nutrition programs, including a suballocation to the
35
       department of health to be transferred to state operations for
36
       41,385,000 ..... (re. $41,276,000)
37
     Title III-e caregivers (10892) ... 12,000,000 ..... (re. $12,000,000)
38
39
     Health and human services programs (10891) ......
40
       9,000,000 ..... (re. $8,773,000)
41
     Nutrition services incentive program (10890) ......
42
       17,000,000 ..... (re. $17,000,000)
   By chapter 53, section 1, of the laws of 2017:
43
44
     For programs provided under the titles of the federal older Americans
45
       act and other health and human services programs. Title III-b social
46
       services (10894) ... 26,000,000 ...... (re. $21,377,000)
     Title III-c nutrition programs, including a suballocation to the
47
48
       department of health to be transferred to state operations for
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### OFFICE FOR THE AGING

1 2 3 4 5 6 7	nutrition program activities (10893)
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 31 31 31 31 31 31 31 31 31 31 31	By chapter 53, section 1, of the laws of 2016:  For programs provided under the titles of the federal older Americans act and other health and human services programs.  Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.  Title III-b social services (10894)
33 34 35	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Senior Community Service Employment Account - 25444
36 37 38 39	By chapter 53, section 1, of the laws of 2018:  For the senior community service employment program provided under title V of the federal older Americans act (10887)
40 41 42 43	By chapter 53, section 1, of the laws of 2017:  For the senior community service employment program provided under title V of the federal older Americans act (10887)

### DEPARTMENT OF AGRICULTURE AND MARKETS

### AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General FundSpecial Revenue Funds - Federal	20,000,000	41,493,500 60,000,000
6 7	All Funds	49,508,000	
8	SCHEDULI	Ε	
9 10 11 12	AGRICULTURAL BUSINESS SERVICES PROGRAM  General Fund Local Assistance Account - 10000		49,508,000
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 37 38 40 40 40 40 40 40 40 40 40 40 40 40 40	Notwithstanding any law to the contrary services, expenses and grants, includent not limited to (a) the New York eveterinary diagnostic laboratory, research and development at Conuniversity, (c) education and outread Cornell university, (d) the New York viability institute, (e) the promotic agricultural economic development, and agricultural access, education and force support, pursuant to a plan prepay the commissioner of the department agriculture and markets and approved the director of the budget. Funds he appropriated shall be available to program net of refunds, repay reimbursements and credits. At the dition of the director of the budget, and a portion of this appropriation may suballocated to any state department agency, or public authority or transfet to state operations	uding state   (b) rnell ch at   farm on of d (f) work- pared nt of d by ereby   the ates, irec- ll or ay be ment, erred 28,408, ed to g but ising d and g but New vided l be unds, All ay be	000

### DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5	other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450)
6 7	Program account subtotal 29,508,000
8 9 10	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Agriculture and Markets Account - 25021
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 30 31	For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2018.  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498)
32	

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 AGRICULTURAL BUSINESS SERVICES PROGRAM

```
2
     General Fund
3
     Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2018:
5
    New York federation of growers and processors agribusiness child
      development program (10913) ... 8,275,000 ...... (re. $1,907,000)
6
7
     For additional services and expenses of the New York federation of
8
             and processors agribusiness child development program
9
      (10905) ... 1,000,000 ...... (re. $1,000,000)
10
    New York state veterinary diagnostic laboratory at Cornell university
      animal health surveillance and control program (10920) ......
11
12
      4,425,000 ...... (re. $4,425,000)
13
     For additional services and expenses of the New York state veterinary
14
      diagnostic laboratory at Cornell university animal health surveil-
15
      lance and control program (10908) ......
16
      1,000,000 ..... (re. $1,000,000)
17
    New York state veterinary diagnostic laboratory at Cornell university
18
      quality milk production services program (10921) ......
19
      1,174,000 ...... (re. $1,174,000)
20
    New York state veterinary diagnostic laboratory at Cornell university
21
      New York state cattle health assurance program (10922) ......
22
      360,000 ..... (re. $360,000)
    New York state veterinary diagnostic laboratory at Cornell university
23
24
      Johnes disease program (10923) ... 480,000 ...... (re. $480,000)
25
    New York state veterinary diagnostic laboratory at Cornell university
26
      rabies program (10925) ... 50,000 ...... (re. $50,000)
27
    For additional services and expenses of the New York state veterinary
28
      diagnostic laboratory at Cornell university rabies program (11468)
29
      ... 560,000 ..... (re. $560,000)
30
    New York state veterinary diagnostic laboratory at Cornell university
31
      Avian disease program (10924) ... 252,000 ...... (re. $252,000)
32
     For additional services and expenses of the Cornell university diag-
33
      nostic lab for Avian disease program (11437) ......
34
      50,000 ...... (re. $50,000)
35
     Cornell university farmnet program for farm family assistance (10926)
      384,000 ..... (re. $384,000)
36
     For additional services and expenses of the Cornell university farmnet
37
      program for farm family assistance (11469) ......
38
39
      488,000 ..... (re. $488,000)
40
     Cornell university Geneva experiment station hop and barley evaluation
41
      and field testing program (11466) ... 40,000 ...... (re. $40,000)
42
     For additional services and expenses of the Cornell university Geneva
43
      experiment station hop and barley evaluation and field testing
44
      program (11451) ... 260,000 ...... (re. $260,000)
45
     Cornell university golden nematode program (10932) .............
46
      62,000 ..... (re. $62,000)
47
     Cornell university future farmers of America (10939) ........
48
      730,000 ..... (re. $730,000)
```

### DEPARTMENT OF AGRICULTURE AND MARKETS

1	For additional services and expenses of the Cornell university future
2	farmers of America, including \$50,000 for new chapters (11452)
3	112,000 (re. \$112,000)
4	Cornell university agriculture in the classroom to support nutritional
5	education programs (10938) 267,000 (re. \$267,000)
6	For additional services and expenses of the Cornell university agri-
7	culture in the classroom to support nutritional education programs
8	(11438) 113,000 (re. \$113,000)
9 10	Cornell university association of agricultural educators for teacher recruitment, professional development, and administrative assistance
11	(10940) 303,000 (re. \$303,000)
12	For additional services and expenses of Cornell university association
13	of agricultural educators for teacher recruitment, professional
14	development, and administrative assistance (11439)
15	113,000 (re. \$113,000)
16	New York state apple growers association (10943)
17	206,000 (re. \$18,500)
18	For additional services and expenses of the New York state apple grow-
19	ers association (11458) 544,000 (re. \$169,000)
20	New York wine and grape foundation (10915)
21	713,000 (re. \$202,000)
22	For additional services and expenses of the New York wine and grape
23	foundation (11457) 310,000 (re. \$310,000)
24	New York farm viability institute (10916)
25	400,000 (re. \$400,000)
26	For additional services and expenses of the New York farm viability
27	institute (10917) 1,500,000 (re. \$1,500,000)
28	For services and expenses of dairy profit teams and dairy education
29 30	programs administered by the New York farm viability institute (11459) 220,000
31	For services and expenses of programs to promote dairy excellence,
32	including but not limited to programs at Cornell university.
33	Notwithstanding any other provision of law, the director of the
34	budget is hereby authorized to transfer up to \$150,000 of this
35	appropriation to state operations for programs including adminis-
36	tration of dairy profit teams (11495)
37	150,000 (re. \$115,000)
38	For reimbursement for the promotion of agriculture and domestic arts
39	in accordance with article 24 of the agriculture and markets law
40	(10914) 340,000 (re. \$340,000)
41	For additional reimbursements for the promotion of agriculture and
42	domestic arts in accordance with article 24 of the agriculture and
43	markets law (11453) 160,000 (re. \$160,000)
44	Cornell university pro-dairy program (11470)
45	822,000 (re. \$514,000)
46	For additional services and expenses of the Cornell university pro-
47 48	dairy program (11406) 379,000 (re. \$379,000)  For services and expenses of the electronic benefits transfer program
48 49	administered by the Farmers' Market Federation of NY (11412)
50	138,000 (re. \$138,000)
51	For services, expenses and grants related to the taste New York
52	program, including but not limited to marketing and advertising to
J	F-05-am, including the first range of matheeting and developing to

### DEPARTMENT OF AGRICULTURE AND MARKETS

1	promote New York produced food and beverage goods and products,
2	including but not limited to up to \$550,000 for the New York wine
3	and culinary center, provided that moneys hereby appropriated shall
4	be available to the program net of refunds, rebates, reimbursements
5	and credits. All or a portion of this appropriation may be suballo-
6	cated to any department, agency, or public authority. Notwithstand-
7	ing any other provision of law, the director of the budget is hereby
8	authorized to transfer up to \$1,100,000 of this appropriation to
9	state operations (11450) 1,100,000 (re. \$621,000)
10	For services and expenses of a program to develop farm to school
11	initiatives that will help schools purchase more food from local
12	farmers and expand access to healthy local food for school children.
13	The funds shall be awarded through a competitive process (11405)
14	750,000 (re. \$750,000)
15	To the Adirondack North Country Association for a program to develop
16	farm to school initiatives that will help schools purchase more food
17	from local farmers (11415) 300,000 (re. \$300,000)
18	Maple producers association for programs to promote maple syrup
19	(10945) 225,000
20	Tractor rollover protection program administered by Mary Imogene
21	Basset hospital (11473) 250,000 (re. \$200,000)
22	For services and expenses of the New York state apple research and
23	development program, in consultation with the apple research and
24	development advisory board (11400) 500,000 (re. \$500,000)
25	Cornell university maple research (11401)
26	125,000 (re. \$100,000)
27	New York farm viability institute, for services and expenses of New
28	York state berry growers association (11462)
29	60,000 (re. \$59,000)
30	Cornell university berry research (11416)
31	260,000 (re. \$260,000)
32	Christmas tree farmers association of New York for programs to promote
33	Christmas trees (11461) 125,000 (re. \$125,000)
34 35	New York farm viability institute, for services and expenses of New
35 36	York corn and soybean growers (11454) 75,000 (re. \$48,000)
	Cornell university honeybee research (11455) (re. \$150,000)
37 38	Cornell university onion research (10948) 50,000 (re. \$36,000)
30 39	Cornell university vegetable research (11401) (ie. \$36,000)
40	100,000
41	Suffolk county soil and water conservation district-deer fencing
42	matching grants program (11480) 200,000 (re. \$131,000)
43	For services and expenses of the eastern equine encephalitis program
44	administered by Oswego county, including suballocation to other
45	state departments and agencies. Notwithstanding any other provision
46	of law, the director of the budget is hereby authorized to transfer
47	up to \$175,000 of this appropriation to state operations (11467)
48	
48 49	175,000
50	100,000
50 51	Grown on Long Island (11404) 100,000 (re. \$100,000)
52	Island Harvest (11465) 20,000 (re. \$100,000)
5⊿	ISTANG NATVESC (111405) 20,000 (fe. \$20,000)

### DEPARTMENT OF AGRICULTURE AND MARKETS

1 2	For services and expenses of the north country low cost vaccine program administered by the St. Lawrence and Jefferson county public
3	health departments. Notwithstanding any other provision of law, the
4	director of the budget is hereby authorized to transfer up to
5	\$25,000 of this appropriation to state operations (11460)
6	25,000 (re. \$25,000)
7	Northern New York agricultural development program administered by
8	Cornell cooperative extension of Jefferson County (10941)
9	600,000
10	For services and expenses of the turfgrass environmental stewardship
11	fund administered by the New York state greengrass association
12	(11472) 150,000 (re. \$150,000)
13	For services and expenses of the wood products development council,
14	including suballocation to other state departments and agencies.
15	Notwithstanding any other provision of law, the director of the
16	budget is hereby authorized to transfer up to \$100,000 of this
17	appropriation to state operations (11402)
18	100,000 (re. \$100,000)
19	Cornell university small farms program for veterans (11417)
20	115,000 (re. \$115,000)
21	St. Lawrence-Lewis BOCES north country agriculture academy (11418)
22	200,000 (re. \$200,000)
23	For services and expenses of the farm to table trail program, includ-
24	ing suballocation to other state departments and agencies (11424)
25	50,000 (re. \$38,000)
26	Cornell university farm labor specialist to assist farmers with labor
27	law compliance (11425) 200,000 (re. \$200,000)
28	Seeds of success award to promote and recognize school gardens and
29	gardening programs across New York state. Notwithstanding any other
30	provision of law, the director of the budget is hereby authorized to
31 32	transfer up to \$100,000 of this appropriation to state operations (11427) 100,000 (re. \$100,000)
33	New York state brewers association (11428) 75,000 (re. \$75,000)
34	New York cider association (11429) 75,000 (re. \$75,000)
35	New York state distillers guild (11430) 75,000 (re. \$75,000)
36	Cornell university hard cider research (11441)
37	200,000
38	For services and expenses of the New York state senior farmers market
39	nutrition program. Notwithstanding any other provision of law, the
40	director of the budget is hereby authorized to transfer up to
41	\$180,000 of this appropriation to state operations (11409)
42	500,000 (re. \$500,000)
43	American farmland trust for a farmland for a new generation resource
44	center (11442) 200,000 (re. \$200,000)
45	American farmland trust for a farmland for a new generation regional
46	navigator (11443) 200,000 (re. \$200,000)
47	Cornell university for concord grape research (11444)
48	300,000 (re. \$300,000)
49	New York state veterinary diagnostic laboratory at Cornell university
50	for whole herd and bulk milk testing to eradicate salmonella dublin
51	bacteria (11445) 200,000 (re. \$200,000)

### DEPARTMENT OF AGRICULTURE AND MARKETS

```
By chapter 53, section 1, of the laws of 2017:
2
     New York federation of growers and processors agribusiness child
3
       development program (10913) ... 8,275,000 ...... (re. $1,394,000)
     For additional services and expenses of the New York federation of growers and processors agribusiness child development program
4
5
6
       (10905) ... 1,000,000 ...... (re. $977,000)
7
     For additional services and expenses of the Cornell university farmnet
8
       program for farm family assistance (11469) ......
9
       10
     Cornell university Geneva experiment station hop and barley evaluation
       and field testing program (11466) ... 40,000 ...... (re. $40,000)
11
12
     For additional services and expenses of the Cornell university Geneva
13
       experiment station hop and barley evaluation and field testing
14
       program (11451) ... 160,000 ....... (re. $105,000)
15
     Cornell university future farmers of America; including $350,000 for
16
       the agriculture education incentive grant program (10939) ......
       542,000 ..... (re. $542,000)
17
18
     For additional services and expenses of Cornell university future
       farmers of America (11452) ... 300,000 ..... (re. $300,000)
19
     Cornell university agriculture in the classroom; including $300,000 to
20
21
       support nutritional education programs (10938) ......
22
       380,000 ...... (re. $246,000)
23
     Cornell university association of agricultural educators; including
       \$350,000 for teacher recruitment, professional development, and administrative assistance (10940) ... 416,000 ...... (re. \$118,000)
24
25
     For additional services and expenses of the New York farm viability
26
27
       institute (10917) ... 1,500,000 ....... (re. $1,111,000)
28
     For services and expenses of programs to promote dairy excellence,
29
       including but not limited to programs at Cornell university.
       Notwithstanding any other provision of law, the director of the
30
       budget is hereby authorized to transfer up to $150,000 of this
31
32
       appropriation to state operations for programs including adminis-
33
       tration of dairy profit teams (11495) .....
34
       150,000 ...... (re. $150,000)
35
     For services, expenses and grants related to the taste New York
36
       program, including but not limited to marketing and advertising to
37
       promote New York produced food and beverage goods and products,
38
       including but not limited to up to $550,000 for the New York wine
39
       and culinary center, provided that moneys hereby appropriated shall
40
       be available to the program net of refunds, rebates, reimbursements
41
       and credits. All or a portion of this appropriation may be suballo-
42
       cated to any department, agency, or public authority. Notwithstand-
43
       ing any other provision of law, the director of the budget is hereby
44
       authorized to transfer up to $1,100,000 of this appropriation to
45
       state operations (11450) ... 1,100,000 ...... (re. $729,000)
     For services and expenses of a program to develop farm to school
46
47
       initiatives that will help schools purchase more food from local
48
       farmers and expand access to healthy local food for school children.
49
       The funds shall be awarded through a competitive process (11405) ...
50
       750,000 ...... (re. $678,000)
```

### DEPARTMENT OF AGRICULTURE AND MARKETS

1	To the Adirondack North Country Association for a program to develop
2	farm to school initiatives that will help schools purchase more food
3	from local farmers (11415) 300,000 (re. \$18,000)
4	Tractor rollover protection program administered by Mary Imogene
5	Basset hospital (11473) 250,000 (re. \$71,000)
6	For services and expenses of the New York State apple research and
7	development program, in consultation with the apple research and
8	development advisory board (11400) 500,000 (re. \$10,000)
9	Cornell university maple research (11456)
10	125,000 (re. \$13,000)
11	New York farm viability institute, for services and expenses of New
12	York State berry growers association (11462)
13	60,000 (re. \$54,000)
14	Cornell university berry research (11416)
15	260,000
16	
	Christmas tree farmers association of New York for programs to promote
17	Christmas trees (11461) 125,000 (re. \$31,000)
18	New York farm viability, for services and expenses of New York corn
19	and soybean growers (11454) 75,000 (re. \$46,000)
20	Cornell university honeybee research (11455)
21	50,000 (re. \$30,000)
22	Cornell university vegetable research (11401)
23	100,000 (re. \$70,000)
24	Suffolk county soil and water conservation district-deer fencing
25	matching grants program (11480) 200,000 (re. \$90,000)
26	For services and expenses of the eastern equine encephalitis program
27	administered by Oswego county, including suballocation to other
28	state departments and agencies. Notwithstanding any other provision
29	of law, the director of the budget is hereby authorized to transfer
30	up to \$175,000 of this appropriation to state operations (11467)
31	175,000 (re. \$175,000)
32	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
33	100,000 (re. \$100,000)
34	Grown on Long Island (11404) 100,000 (re. \$100,000)
35	For services and expenses of the north country low cost vaccine
36	program administered by the St. Lawrence and Jefferson county public
37	health departments. Notwithstanding any other provision of law, the
38	director of the budget is hereby authorized to transfer up to
39	\$25,000 of this appropriation to state operations (11460)
40	25,000 (re. \$25,000)
41	Northern New York agricultural development program administered by
42	Cornell cooperative extension of Jefferson County (10941)
43	600,000 (re. \$196,000)
44	For services and expenses of the wood products development council,
45	including suballocation to other state departments and agencies.
46	Notwithstanding any other provision of law, the director of the budget
47	is hereby authorized to transfer up to \$100,000 of this appropri-
48	ation to state operations (11402)
49	100,000 (re. \$85,000)
50	Cornell university small farm programs for veterans (11417)
51	115,000 (re. \$95,000)
	. 100,000

#### DEPARTMENT OF AGRICULTURE AND MARKETS

```
St. Lawrence-Lewis BOCES north country agriculture academy (11418) ...
2
       200,000 ..... (re. $200,000)
3
     For services and expenses of the farm to table trail program, includ-
4
       ing suballocation to other state departments and agencies (11424)
5
       ... 50,000 ..... (re. $50,000)
6
     Cornell university farm labor specialist to assist farmers with labor
7
       law compliance (11425) ... 200,000 ...... (re. $112,000)
8
     Cornell university farmer muck boot camp program (11426) ......
       100,000 ...... (re. $77,000)
9
10
     Seeds of success award to promote and recognize school gardens and
       gardening programs across New York state. Notwithstanding any other
11
12
       provision of law, the director of the budget is hereby authorized to
13
       transfer up to $100,000 of this appropriation to state operations
14
       15
     New York state brewers association (11428) ... 10,000 ... (re. $3,000)
16
     New York state distillers guild (11430) ... 10,000 ..... (re. $10,000)
17
     Chautauqua county beekeepers association (11431) .......
18
       10,000 ..... (re. $4,000)
19
     Cornell university sheep farming program (11432) ......
20
       10,000 ..... (re. $5,000)
     For services and expenses of the New York state senior farmers market
21
22
       nutrition program. Notwithstanding any other provision of the law,
23
       the director of the budget is hereby authorized to transfer up to
24
       $180,000 of this appropriation to state operations (11409) .......
25
       500,000 ..... (re. $500,000)
   By chapter 53, section 1, of the laws of 2016:
26
27
     New York federation of growers and processors agribusiness child
28
       development program (10913) ... 8,275,000 ...... (re. $287,000)
29
     Cornell university farmnet program for farm family assistance (10926)
30
       ... 384,000 ..... (re. $4,000)
     Cornell university Geneva experiment station hop and barley evaluation
31
32
       and field testing program (11466) ... 40,000 ...... (re. $6,000)
33
     For additional services and expenses of the Cornell university Geneva
       experiment station hop and barley evaluation and field testing
34
35
       program (11451) ... 160,000 ...... (re. $2,000)
36
     For additional services and expenses of Cornell university future
37
       farmers of America (11452) ... 300,000 ...... (re. $6,000)
38
     For services and expenses of programs to promote dairy excellence,
      including but not limited to programs at Cornell university. Notwithstanding any other provision of law, the director of the
39
40
41
       budget is hereby authorized to transfer up to $150,000 of this
42
       appropriation to state operations for programs including adminis-
43
       tration of dairy profit teams (11495) ......
44
       150,000 ..... (re. $51,000)
     For services and expenses of a program to develop farm to school
45
46
       initiatives that will help schools purchase more food from local
47
       farmers and expand access to healthy local food for school children.
       The funds shall be awarded through a competitive process (11405) ...
48
49
       250,000 ..... (re. $163,000)
     Tractor rollover protection program administered by Mary Imogene Basset hospital (11473) ... 250,000 ................. (re. $126,000)
50
51
```

### DEPARTMENT OF AGRICULTURE AND MARKETS

1	Cornell university maple research (11456)
2	125,000 (re. \$13,000)
3	New York farm viability institute, for services and expenses of New
4	York State berry growers association (11462)
5	60,000 (re. \$41,000)
6	Cornell university berry research (11416)
7	260,000 (re. \$18,000)
8	New York farm viability, for services and expenses of New York corn
9	and soybean growers (11454) 75,000 (re. \$56,000)
10	For services and expenses of the eastern equine encephalitis program
11	administered by Oswego county, including suballocation to other
12	state departments and agencies. Notwithstanding any other provision
13 14	of law, the director of the budget is hereby authorized to transfer
15	up to \$175,000 of this appropriation to state operations (11467) 175,000
16	For services and expenses of dairy profit teams administered by the
17	New York farm viability institute (11459)
18	220,000
19	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
20	100,000 (re. \$7,000)
21	Long Island farm bureau (11463) 100,000 (re. \$100,000)
22	For services and expenses of the north country low cost vaccine
23	program administered by the St. Lawrence and Jefferson county public
24	health departments. Notwithstanding any other provision of law, the
25	director of the budget is hereby authorized to transfer up to
26	\$25,000 of this appropriation to state operations (11460)
27	25,000 (re. \$25,000)
28	Northern New York agricultural development program administered by
29	Cornell cooperative extension of Jefferson County (10941)
30	600,000 (re. \$600,000)
31	For services and expenses of the wood products development council,
32	including suballocation to other state departments and agencies.
33 34	Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$100,000 of this
35	appropriation to state operations (11402)
36	100,000 (re. \$95,000)
37	For services and expenses of the New York state senior farmers market
38	nutrition program. Notwithstanding any other provision of law, the
39	director of the budget is hereby authorized to transfer up to
40	\$180,000 of this appropriation to state operations (11409)
41	500,000 (re. \$100,000)
42	St. Lawrence-Lewis BOCES north country agriculture academy (11418)
43	200,000 (re. \$10,000)
44	By chapter 53, section 1, of the laws of 2015:
45	Cornell university Geneva experiment station hop and barley evaluation
46	and field testing program (11466) 40,000 (re. \$7,000)
47	Cornell university agriculture in the classroom (10938)
48	80,000 (re. \$2,000)
49 50	For services and expenses of a program to develop farm to school initiatives that will help schools purchase more food from local
51	farmers and expand access to healthy local food for school children.
JΙ	ratmers and expand access to heartiny rocal rood for school children.

#### DEPARTMENT OF AGRICULTURE AND MARKETS

```
The funds shall be awarded through a competitive process (11405) ...
2
       250,000 ..... (re. $35,000)
     Tractor rollover protection program administered by Mary Imogene Basset hospital (11473) ... 250,000 ...... (re. $48,000)
3
4
5
     For services and expenses of the New York State apple research and
6
       development program, in consultation with the apple research and
7
       development advisory board (11400) ... 500,000 ...... (re. $79,000)
     Cornell university maple research (11456) ... 125,000 ... (re. $4,000)
8
     Cornell university vegetable research (11401) ......
9
10
       100,000 ..... (re. $2,000)
     Suffolk county soil and water conservation district - deer fencing
11
       matching grants program (11480) ... 200,000 ...... (re. $3,000)
12
13
     For services and expenses of the eastern equine encephalitis program
       administered by Oswego county, including suballocation to other state departments and agencies. Notwithstanding any other provision
14
15
16
       of law, the director of the budget is hereby authorized to transfer
17
       up to $175,000 of this appropriation to state operations (11467) ...
18
       175,000 ..... (re. $51,000)
19
     For services and expenses of dairy profit teams administered by the
20
       New York farm viability institute (11459) ......
21
       220,000 ..... (re. $214,000)
22
     Long Island farm bureau (11463) ... 100,000 ...... (re. $100,000)
23
     For services and expenses of the north country low cost vaccine
       program administered by the St. Lawrence and Jefferson county public
24
25
       health department. Notwithstanding any other provision of law, the
26
       director of the budget is hereby authorized to transfer up to
27
       $25,000 of this appropriation to state operations (11460) ......
28
       25,000 ...... (re. $13,000)
29
     For services and expenses of the agriculture environmental management
30
       certified planner quality assurance and control program. Notwith-
       standing any other provision of law, the director of the budget is
31
32
       hereby authorized to transfer up to $250,000 of this appropriation
33
       to state operations (11408) ... 250,000 ...... (re. $250,000)
34
     For services and expenses of the wood products development council,
       including suballocation to other state departments and agencies.
35
       Notwithstanding any other provision of law, the director of the
36
37
       budget is hereby authorized to transfer up to $100,000 of this
38
       appropriation to state operations (11402) ...................
39
       For the development of regional food hubs to facilitate the transpor-
40
41
       tation of locally grown produce to urban markets, including the
42
       development of cooperative food hubs. Notwithstanding any other
43
       provision of the law, the director of the budget is hereby author-
44
       ized to transfer up to $175,000 of this appropriation to state oper-
45
       ations (11410) ... 1,064,000 ...... (re. $571,000)
46
     Farm Drain Tile Revolving Loan Program as authorized by section 4-a of
47
       the soil and water conservation districts law (11411) ..........
48
       500,000 ..... (re. $500,000)
```

<sup>49</sup> By chapter 53, section 1, of the laws of 2014:

### DEPARTMENT OF AGRICULTURE AND MARKETS

1	For additional services and expenses of the Cornell university farmnet
2	program for farm family assistance (11469)
3	216,000 (re. \$2,000)
4	For additional services and expenses of the Cornell university Geneva
5	experiment station hop and barley evaluation and field testing
6	program (11451) 160,000 (re. \$7,000)
7	For services and expenses of dairy profit teams administered by the
8	New York farm viability institute (11459)
9	220,000 (re. \$146,000)
10	For services and expenses of the eastern equine encephalitis program
11	administered by Oswego county, including suballocation to other
12	state departments and agencies. Notwithstanding any other provision
13	of law, the director of the budget is hereby authorized to transfer
14	up to \$175,000 of this appropriation to state operations (11467)
15	175,000 (re. \$3,000)
16	For services and expenses of the north country low cost vaccine
17	program administered by the St. Lawrence and Jefferson county public
18	health department. Notwithstanding any other provision of law, the
19	director of the budget is hereby authorized to transfer up to
20	\$25,000 of this appropriation to state operations (11460)
21	25,000 (re. \$3,000)
22	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
23	100,000 (re. \$1,000)
24	NY corn and soybean growers association (11454)
25	75,000(re. \$35,000)
26	For services and expenses of the New York State apple research and
27	development program, in consultation with the apple research and
28	development advisory board (11400) 500,000 (re. \$36,000)
29	Cornell university vegetable research (11401)
30	100,000 (re. \$7,000)
31	Grown on Long Island (11404) 100,000 (re. \$100,000)
32	For services, expenses and grants related to the taste New York
33	program, including but not limited to marketing and advertising to
34	promote New York produced food and beverage goods and products. All
35	or a portion of this appropriation may be suballocated to any
36	department, agency, or public authority. Notwithstanding any other
37	provision of law, the director of the budget is hereby authorized to
38	transfer up to \$1,100,000 of this appropriation to state operations
39	(11450) 1,100,000 (re. \$1,000)
4.0	Dr. ghapton 52 gogtion 1 of the laws of 2012:
40 41	By chapter 53, section 1, of the laws of 2013:
	Cornell university Geneva experiment station hop evaluation and field testing program (11466) 40,000 (re. \$3,000)
42 43	Cornell university future farmers of America (10939)
44	
44	192,000 (re. \$1,000)  Cornell university agriculture in the classroom (10938)
45 46	80,000
46 47	Cornell university pro-dairy program (11470)
48	822,000 (re. \$28,000)
49	For services and expenses of the eastern equine encephalitis program,
50	including suballocation to other state departments and agencies.
51	Notwithstanding any other provision of law, the director of the
J T	modulating any dener provision of law, the director of the

### DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5	budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations (11467)
6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2012:  For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$3,000,000 of this appropriation to state operations (10902) 3,000,000 (re. \$444,000)
14 15 16 17 18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2011:  Cornell university farm family assistance (10926)
25 26 27 28 29 30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2010:  Cornell university agriculture in the classroom (10938)
37 38 39 40 41 42 43 44 45 46 47 48	By chapter 55, section 1, of the laws of 2009:  For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$600,000 of this appropriation to state operations (10902)  600,000

### DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5	For additional services and expenses of golden nematode control, including a contract with empire state potato growers. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$30,000 of this appropriation to state operations (10935) 30,000 (re. \$5,000)
6 7 8 9 10 11	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:  For services and expenses of an organic farming program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to 96,000 of this appropriation to state operations (10937) 96,000
13 14 15 16	By chapter 55, section 1, of the laws of 2008: center for dairy excellence administered by the New York farm viabil- ity institute (10918) 245,000 (re. \$29,000) Cornell university onion research (10948) 98,000 (re. \$2,000)
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:  For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$2,357,000 of this appropriation to state operations, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (10902) 1,809,000 (re. \$304,000)  New York Beef Producers Bull Testing Program (11474)
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:  For services and expenses related to the marketing and promotion of New York state wine in conjunction with the New York wine and grape foundation including suballocation to other state departments and agencies, and in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,684,000 to state operations (10944)  1,684,000

### DEPARTMENT OF AGRICULTURE AND MARKETS

1 2	this appropriation to state operations (11481) (re. \$334,000)
3 4 5 6 7	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2015:  Cornell University for services and expenses of extension and research programs managed by the Hudson Valley Research Laboratory, Inc (11478) 63,900
8 9 10 11	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:  For services and expenses of the cluster based industry and agribusiness development grants program (11479) 94,000 (re. \$94,000)
12 13 14 15 16	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:  Suffolk County Soil and Water Conservation District - deer fencing matching grants program, including liabilities incurred prior to April 1, 2008 (11480) 160,000 (re. \$3,000)
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2007:  For additional services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$118,000 of this appropriation to state operations (11487) 118,000
34 35 36	By chapter 55, section 1, of the laws of 2006: For services and expenses of NY Agritourism (11496)
37 38 39 40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:  For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements or repair of fairground buildings or facilities used to house and promote agriculture, to be allocated by the commissioner such that each eligible agricultural and horticultural corporation or county extension service shall receive for a fair or

#### DEPARTMENT OF AGRICULTURE AND MARKETS

```
exposition an amount of thirty thousand dollars plus a portion of
 2
       the remaining amount available, based upon the average five-year
       total attendance of each such event from 2001 through 2005 (11497)
 3
 4
       ... 3,000,000 ..... (re. $96,000)
 5
   By chapter 55, section 1, of the laws of 2005:
     For services and expenses of the Clarkson dairy waste to energy
 6
 7
       program (11485) ... 1,000,000 ...... (re. $104,000)
 8
     Special Revenue Funds - Federal
 9
     Federal USDA-Food and Nutrition Services Fund
10
     Federal Agriculture and Markets Account - 25021
   By chapter 53, section 1, of the laws of 2018:
11
12
     For services and expenses of non-point source pollution control, farm-
13
       land preservation, and other agricultural programs including subal-
14
       location to other state departments and agencies including liabil-
15
       ities incurred prior to April 1, 2018. Notwithstanding section 51 of
16
       the state finance law and any other provision of law to the contra-
17
            the funds appropriated herein may be increased or decreased by
18
       transfer from/to appropriations for any prior or subsequent grant
19
       period within the same federal fund/program and between state oper-
20
       ations and aid to localities to accomplish the intent of this appro-
21
       priation, as long as such corresponding prior/subsequent grant peri-
22
       ods within such appropriations have been reappropriated as necessary
23
       (11498) ... 20,000,000 ...... (re. $20,000,000)
24
   By chapter 53, section 1, of the laws of 2017:
25
     For services and expenses of non-point source pollution control, farm-
26
       land preservation, and other agricultural programs including subal-
       location to other state departments and agencies including liabil-
27
28
       ities incurred prior to April 1, 2017. Notwithstanding section 51 of
29
       the state finance law and any other provision of law to the contra-
30
       ry, the funds appropriated herein may be increased or decreased by
31
       transfer from/to appropriations for any prior or subsequent grant
32
       period within the same federal fund/program and between state oper-
33
       ations and aid to localities to accomplish the intent of this appro-
34
       priation, as long as such corresponding prior/subsequent grant peri-
35
       ods within such appropriations have been reappropriated as necessary
36
       (11498) ... 20,000,000 ...... (re. $20,000,000)
37
   By chapter 53, section 1, of the laws of 2016:
38
     For services and expenses of non-point source pollution control, farm-
39
       land preservation, and other agricultural programs including subal-
40
       location to other state departments and agencies including liabil-
       ities incurred prior to April 1, 2016. Notwithstanding section 51 of
41
42
       the state finance law and any other provision of law to the contra-
43
           the funds appropriated herein may be increased or decreased by
44
       transfer from/to appropriations for any prior or subsequent grant
45
       period within the same federal fund/program and between state oper-
46
       ations and aid to localities to accomplish the intent of this appro-
47
       priation, as long as such corresponding prior/subsequent grant peri-
```

### DEPARTMENT OF AGRICULTURE AND MARKETS

1	ods within	such	appropr	iations	have	been	reappropr	iated	as	neces	sary
2	(11498)	. 20,0	000,000					(re.	\$20	),000,0	000)

### COUNCIL ON THE ARTS

### AID TO LOCALITIES 2019-20

1 For payment according to the followin
---

design, music, theater, media, literature,

45

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	40.855.000	43,631,000
4	Special Revenue Funds - Federal	1.413.000	4,309,000
5	Special Revenue Funds - Other	196.000	0
6	Special Revenue Funds - Federal  Special Revenue Funds - Other		
7	All Funds	42,464,000	47,940,000
8			=======================================
9	SCHEDUI	ıΕ	
1.0	COUNCIL ON THE ADMC DROCDAM		40 044 000
10 11	COUNCIL ON THE ARTS PROGRAM		42,244,000
12	General Fund		
13	Local Assistance Account - 10000		
14	For state financial assistance for the		
15	Notwithstanding any other section of		
16	to the contrary, this appropriation m		
17 18	used for state financial assistant		
19	nonprofit cultural organizations off services to the general public, incl		
20	but not limited to, orchestras,		
21	companies, museums and theatre		
22	including nonprofit cultural orga		
23	tions, botanical gardens, zoos, aqua		
24	and public benefit corporations off		
25	programs of arts related education		
26	elementary and secondary school p		
27	provided that, notwithstanding any		
28	sistent provision of law, \$100,000	shall	
29	be interchanged to the Nelson A.	Rocke-	
30	feller empire state plaza performing		
31	center corporation in support of pro		
32	for performing arts and other cul		
33	events, and related uses for the be		
34	of the citizens of New York state.		
35	programs may include activities dir		
36	undertaken by the grantee, or indir		
37	by regranting of state funds by reg		
38 39	or local arts councils, among other of izations, to nonprofit cultural organizations.		
39 40	tions.	11112a-	
41	Grants, including capital grants, av	arded	
42	may be used for programs and activ		
43	relating to arts disciplines inclu		
44	but not limited to, architecture, of		
4 -	design must be the media libera		

### COUNCIL ON THE ARTS

1 2 3 4 5	museum activities, visual arts, folk arts, and arts in education programs (12111) 40,635,000  Program account subtotal 40,635,000
6 7 8	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Council on the Arts Account - 25376
9 10 11 12 13	For financial assistance to nonprofit cultural organizations (12111)
14 15 16	Special Revenue Funds - Other Arts Capital Grants Fund Arts Capital Grants Account - 21850
17 18 19 20 21	For services and expenses of the arts capital grants fund (12111)
22 23 24	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION PROGRAM
25 26	General Fund Local Assistance Account - 10000
27 28 29 30	For state financial assistance for the empire state plaza performing arts center corporation (12105)

#### COUNCIL ON THE ARTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

#### 1 ADMINISTRATION PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2012:

5 For state financial assistance for the arts. This appropriation may be used for state financial assistance to nonprofit cultural organiza-6 7 tions offering services to the general public, including but not 8 limited to, orchestras, dance companies, museums and theatre groups 9 including nonprofit cultural organizations, botanical gardens, zoos, 10 aquariums and public benefit corporations offering programs of arts 11 including but not limited to those related to education for elemen-12 tary and secondary school pupils. Such programs may include activ-13 ities directly undertaken by the grantee, or indirectly by regrant-14 ing of state funds by regional or local arts councils, among other 15 organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (81001) ... 35,635,000 ........................ (re. \$132,000)

### 21 By chapter 53, section 1, of the laws of 2011:

22 For state financial assistance for the arts. This appropriation may be 23 used for state financial assistance to nonprofit cultural organiza-24 tions offering services to the general public, including but not 25 limited to, orchestras, dance companies, museums and theatre groups 26 including nonprofit cultural organizations, botanical gardens, zoos, 27 aquariums and public benefit corporations offering programs of arts 28 related education for elementary and secondary school pupils. 29 programs may include activities directly undertaken by the grantee, 30 or indirectly by regranting of state funds by regional or local arts 31 councils, among other organizations, to nonprofit cultural organiza-32 tions.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (81001) ... 31,635,000 ........................ (re. \$35,000)

#### 38 COUNCIL ON THE ARTS PROGRAM

39 General Fund

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34

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36

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- 40 Local Assistance Account 10000
- 41 By chapter 53, section 1, of the laws of 2018:
- 42 For state financial assistance for the arts. Notwithstanding any other
- 43 section of law to the contrary, this appropriation may be used for
- 44 state financial assistance to nonprofit cultural organizations
- 45 offering services to the general public, including but not limited
- 46 to, orchestras, dance companies, museums and theatre groups includ-

#### COUNCIL ON THE ARTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

ing nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 ....................... (re. \$39,836,000)

#### By chapter 53, section 1, of the laws of 2017:

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 ....................... (re. \$2,647,000)

#### 41 By chapter 53, section 1, of the laws of 2016:

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law,

# COUNCIL ON THE ARTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

```
$100,000 shall be suballocated to the Nelson A. Rockefeller empire
 2
       state plaza performing arts center corporation in support of
       programs for performing arts and other cultural events, and related
 3
 4
       uses for the benefit of the citizens of New York state.
 5
       programs may include activities directly undertaken by the grantee,
 б
       or indirectly by regranting of state funds by regional or local arts
 7
       councils, among other organizations, to nonprofit cultural organiza-
 8
       tions.
9
     Grants, including capital grants, awarded may be used for programs and
10
       activities relating to arts disciplines including, but not limited
11
       to, architecture, dance, design, music, theater, media, literature,
12
       museum activities, visual arts, folk arts, and arts in education
       programs (12111) ... 40,635,000 ...... (re. $508,000)
13
   By chapter 53, section 1, of the laws of 2015:
14
15
     For state financial assistance for the arts. Notwithstanding any other
16
       section of law to the contrary, this appropriation may be used for
17
       state financial assistance to nonprofit cultural organizations
       offering services to the general public, including but not limited
18
19
       to, orchestras, dance companies, museums and theatre groups includ-
       ing nonprofit cultural organizations, botanical gardens, zoos,
20
       aquariums and public benefit corporations offering programs of arts
21
22
       related education for elementary and secondary school
23
       provided that, notwithstanding any inconsistent provision of law,
24
       $100,000 shall be suballocated to the Nelson A. Rockefeller empire
25
       state plaza performing arts center corporation in support of
26
       programs for performing arts and other cultural events, and related
27
       uses for the benefit of the citizens of New York state.
28
       programs may include activities directly undertaken by the grantee,
29
       or indirectly by regranting of state funds by regional or local arts
30
       councils, among other organizations, to nonprofit cultural organiza-
31
       tions.
32
     Grants, including capital grants, awarded may be used for programs and
33
       activities relating to arts disciplines including, but not limited
34
       to, architecture, dance, design, music, theater, media, literature,
35
       museum activities, visual arts, folk arts, and arts in education
       programs (12111) ... 40,635,000 ...... (re. $473,000)
36
     Special Revenue Funds - Federal
37
38
     Federal Miscellaneous Operating Grants Fund
39
     Council on the Arts Account - 25376
   By chapter 53, section 1, of the laws of 2018:
40
41
     For financial assistance to nonprofit cultural organizations (12111)
42
       ... 1,413,000 ..... (re. $1,413,000)
   By chapter 53, section 1, of the laws of 2017:
43
     For financial assistance to nonprofit cultural organizations (12111)
44
45
       ... 1,413,000 ...... (re. $692,000)
```

46 By chapter 53, section 1, of the laws of 2016:

# COUNCIL ON THE ARTS

1 2	
3 4 5	By chapter 53, section 1, of the laws of 2015: For financial assistance to nonprofit cultural organizations (12111) 1,413,000
7	By chapter 53, section 1, of the laws of 2014: For financial assistance to nonprofit cultural organizations (12111) 1,413,000

### DEPARTMENT OF AUDIT AND CONTROL

### AID TO LOCALITIES 2019-20

1	For payment according to the following so	chedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	32,025,000	0
5 6	All Funds	32,025,000	
7	SCHEDULE		
8 9	STATE OPERATIONS PROGRAM		32,025,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	For state reimbursements to cities, towor villages for payments made for special accidental death benefits made pursuant section 208-f of the general municipality incurred prior to April 1, 2018 and state reimbursement to New York city payments made for special accidental debenefits to beneficiaries of first respected to the world trade center attack of pursuant to section 208-f of the genemunicipal law, including the payment liabilities incurred prior to April 2017. Notwithstanding the provisions any other law to the contrary, for state and the amount to be distributed otherwise expended by the state pursuant to section 208-f of the general municipal law shall be limited to the amount approximate the section 208-f of the general municipal law shall be limited to the amount approximate to section 208-f of the general municipal law shall be limited to the amount approximate to section 208-f of the general municipal section 208-f of the gener	cial t to ipal ties for for eath pon- made eral   of l 1,   of tate   the   or uant ipal	

32 priated (81003) ...... 32,025,000

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### CITY UNIVERSITY OF NEW YORK

# AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

community college program even though said

45

		2011000	
2		APPROPRIATIONS	REAPPROPRIATIONS
	al Fund	1,603,817,100	167,000
4 5 All 6	Funds		167,000
7	SCHEDU	LE	
8 CITY UN: 9	IVERSITYCOMMUNITY COLLEGES		241,612,100
	al Fund Assistance Account - 10000		
12 OPERATII	NG ASSISTANCE		
disaling to remain the remain to remain the remain to remain the remain to remain the remainder of the remain the remainder of t	tate financial assistance, no lowances, for operating expense anity colleges to be expended pure egulations developed jointly inviversity trustees and approved it to of the budget, and shall in available on a matching base ment programs for the provision and training services to its eligible under the feath responsibility and work oppreconciliation act of 1996. Its standing any other provision of or regulation, aid payable from priation to community colleges is tributed to the colleges accordidelines established by the resity trustees. Its standing any other law, rule action to the contrary, full from the college fiscal year 2019-20 of the state and city unit and approved by the director of the provided that the local sponsion and contained in reserves for the trevenue for operating supportant revenue for operating supportant and revenue for operating supportant and revenue for operating supportant and approved to the contained in reserves for the trevenue for operating supportant revenue for operating supportant and approved by the director of the contained in reserves for the contained in reserves	es of rsuant oy the city by the nclude sis to on of indi- ederal portu- law, m this shall ording city e, or unding llment 0 and appro- rating regu- rds of versi- of the or may excess	

### CITY UNIVERSITY OF NEW YORK

1	expenditures may cause expenses and
2	student revenues to exceed one third of the college's net operating budget for the
4	college fiscal year 2019-20 provided that
5	such funds do not cause the college's
6	revenue from the local sponsor's contrib-
7	ution in aggregate to be less than the
8	comparable amounts for the previous commu-
9	nity college fiscal year and further
10	provided that pursuant to standards and
11	regulations of the state university trus-
12	tees and the city university trustees for
13	the college fiscal year 2019-20, community
14	colleges may increase tuition and fees
15 16	above that allowable under current educa-
17	tion law if such standards and regulations require that in order to exceed the
18	tuition limit otherwise set forth in the
19	education law, local sponsor contributions
20	either in the aggregate or for each full
21	time equivalent student shall be no less
22	than the comparable amounts for the previ-
23	ous community college fiscal year (15496) 222,847,000
24	Notwithstanding any provision of law to the
25	contrary, next generation job linkage
26	funds shall be made available to community
27	colleges based on a workforce development
28 29	plan submitted by the city university of New York for approval by the director of
30	the budget (15543)
30	the badget (13343) 2,000,000
31	CATEGORICAL PROGRAMS
32	For the payment of aid for community college
33	categorical programs to be distributed to
34	the colleges according to guidelines
35	established by the city university trus-
36	tees:
37	For services and expenses related to the
38	establishment, renovation, alteration,
39	expansion, improvement or operation of
40 41	child care centers for the benefit of
41 42	students at the community college campuses of the city university of New York,
43	provided that matching funds of at least
44	35 percent from nonstate sources be made
45	available (15497) 813,100
46	For services and expenses of the family
47	empowerment community college pilot
48	program to provide a comprehensive system
49	of supports including priority on-campus
50	childcare for single parents. Funding

# CITY UNIVERSITY OF NEW YORK

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	shall be awarded according to a plan developed by the chancellor of the city university of New York and approved by the director of the budget that aligns a comprehensive system of supports for single parents, including on-campus child-care, with the accelerated study in associate program
26 27	CITY UNIVERSITYSENIOR COLLEGES
28 29	General Fund Local Assistance Account - 10000
30	CITY UNIVERSITYSENIOR COLLEGE PROGRAMS
34	For the costs of the state share, as prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2019 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law.  Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall constitute the maximum state payment for the 2019-20 state fiscal year beginning April 1, 2019 to the city of New York, of which \$428,000,000 is a state liability to the city for the period beginning April 1,

#### CITY UNIVERSITY OF NEW YORK

#### AID TO LOCALITIES 2019-20

ment of costs incurred by the city at any time during the 2018-19 academic year.

Notwithstanding any inconsistent provision

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51 52 of law, the dormitory authority of the state of New York may issue bonds for the purpose of reimbursing equipment disbursements subject to subdivision 14 of section 1680 of the public authorities law and upon transfer of bond proceeds for equipment disbursements, from the city university special revenue fund, facilities and planning income reimbursable account (NA) to an account of the city of New York, the general fund appropriations herein shall be reduced by amounts equivalent to such transfers but in no event less than \$20,000,000 for the 12-month period beginning July 1, 2019; the transfer of such bond proceeds shall immediately and equivalently reduce the general fund amounts appropriated herein; and the portions general fund appropriations affected shall have no further force or effect.

The state share of operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less:

- (a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges received from the city university construction fund;
- (b) miscellaneous revenue and fees, including bad debt recoveries and income fund reimbursable cost recoveries;
- (c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and universitywide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges, and New York city support for associate degree programs at the College of Staten Island and Medgar Evers College and notwithstanding any other provision of law, rule or regulation, New York city support for asso-

# CITY UNIVERSITY OF NEW YORK

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	ciate degree programs at New York city college of technology and John Jay college, with such support based on the 2016-17 full-time equivalent (FTE) associate degree enrollments at these campuses and calculated using the New York city contribution per city university community college FTE in the 2016-17 base year, totaling \$32,275,000;  Items (a) and (b) of the foregoing shall be hereafter referred to as the senior college revenue offset, item (c) as the central administration and university-wide programs offset.  In no event shall the state support for the operating expenses of the senior college approved programs and services for the 12 month period beginning July 1, 2019 exceed 1,365,006,900 (15422)		
23 24	CITY UNIVERSITYSENIOR COLLEGE PENSION PAYMENTS	2,000	,000
25 26	General Fund Local Assistance Account - 10000		
27 28 29 30 31 32 33 34 35 36 37 38	For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance with section 6231 of the education law and chapter 958 of the laws of 1981, as amended (15500)		
40 41	METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX	5,500	,000
42 43	General Fund Local Assistance Account - 10000		
44 45 46	For payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by		

# CITY UNIVERSITY OF NEW YORK

1	chapter 25 of the laws of 2009 for the
2	period July 1, 2019 to June 30, 2020 on
3	behalf of those senior college employees
4	employed in the commuter transportation
5	district. Notwithstanding any other law to
6	the contrary, this appropriation may not
7	be decreased by interchange with any other
8	appropriation (15481) 5,500,000
9	

#### CITY UNIVERSITY OF NEW YORK

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 CITY UNIVERSITY--COMMUNITY COLLEGES
- 2 General Fund

- 3 Local Assistance Account 10000
- 4 CATEGORICAL PROGRAMS
- 5 By chapter 53, section 1, of the laws of 2015:
- For community schools grants awarded, based on a request for proposals issued by the chancellor to community colleges to improve student outcomes through the implementation of community schools programs that use community college facilities as community hubs to deliver co-located or college-linked child and elder care services, transportation, health care services, family counseling, employment counseling, legal aid and/or other services to students and their families.
  - Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.
  - Provided, further, that to assess proposal quality in order to award such funding, the chancellor shall take into account factors including, but not limited to: (i) the extent to which the community college's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in community college facilities, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in community college facilities used as community hubs.

### DEPARTMENT OF CIVIL SERVICE

1	For	payment	according	to	the	following	schedule:
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2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund
5 6	All Funds
7	SCHEDULE
8 9	ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 2,000,000
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 21 22 23	For payment to public authorities or municipal corporations that are eligible to receive reimbursement pursuant to section 92-d of the general municipal law for costs of providing sick leave for officers and employees with a qualifying world trade center condition. Amounts appropriated herein may be suballocated, pursuant to a plan approved by the division of budget, to the department of civil service state operations for appropriate administrative costs (16604)

#### DEPARTMENT OF CIVIL SERVICE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM

2 General Fund

12

- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2018:
- For payment to public authorities or municipal corporations that are eligible to receive reimbursement pursuant to section 92-d of the general municipal law for costs of providing sick leave for officers and employees with a qualifying world trade center condition. Amounts appropriated herein may be suballocated, pursuant to a plan approved by the division of budget, to the department of civil service state operations for appropriate administrative costs

(16604) ... 1,000,000 ...... (re. \$1,000,000)

# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1	For	payment	according	to	the	following	schedule:
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2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	9,000,000	15,497,000
5 6 7	All Funds	29,493,000	67,283,000
8	SCHEDULE	€	
9 10	COMMUNITY SUPERVISION PROGRAM		14,613,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For payment of services and expenses resing to the operation of a program with center for employment opportunities assist with vocational or employskills training or the attainment employment (17576)	n the s to yment of	000
29 30 31	Internal Service Funds Agencies Internal Service Fund Neighborhood Work Project Account - 55	5059	
32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses related to establishing and administering a vocation training program for parolees, offenders, or former inmates from cital New York jails participating in community based programs with the center for emponent opportunities. Notwithstanding other provision of law to the contraction the chairman of the board of parole, designated officer of the department corrections and community supervision authorize participants to perform serprojects at sites made available by	ional other ty of unity oloy- any rary, or a t of n may rvice	

# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5	state or local government or public benefit corporation (17569)
8 9	General Fund Local Assistance Account - 10000
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies.  For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related to the provision of medical assistance services to inmates (17503) 14,000,000
28 29	PROGRAM SERVICES PROGRAM
30 31	General Fund Local Assistance Account - 10000
32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
44 45	SUPPORT SERVICES PROGRAM

# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1	General Fund
2	Local Assistance Account - 10000
3	For services and expenses of localities for
4	the housing and board of felony offenders
5	pursuant to section 601-c of the
б	correction law (17501) 200,000
7	

#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

```
COMMUNITY SUPERVISION PROGRAM
     General Fund
3
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2018:
5
     For payment of services and expenses relating to the operation of a
6
       program with the center for employment opportunities to assist with
7
       vocational or employment skills training or the attainment of
8
       employment (17576) ... 1,029,000 ................. (re. $1,029,000)
9
     For costs associated with the provision of treatment, residential
10
       stabilization and other related services for offenders in the commu-
       nity, including residential stabilization for sex offenders, pursu-
11
12
       ant to existing contracts or to be distributed through a competitive
13
       process (17570) ... 4,584,000 ................. (re. $3,991,000)
   By chapter 53, section 1, of the laws of 2017:
15
     For payment of services and expenses relating to the operation of a
16
       program with the center for employment opportunities to assist with
17
       vocational or employment skills training or the attainment of
       employment (17576) ... 1,029,000 ...... (re. $122,000)
18
19
     For costs associated with the provision of treatment, residential
20
       stabilization and other related services for offenders in the commu-
21
       nity, including residential stabilization for sex offenders, pursu-
22
       ant to existing contracts or to be distributed through a competitive
23
       process (17570) ... 4,584,000 .................. (re. $1,479,000)
24
   By chapter 53, section 1, of the laws of 2016:
25
     For costs associated with the provision of treatment, residential
26
       stabilization and other related services for offenders in the commu-
       nity, including residential stabilization for sex offenders, pursu-
27
28
       ant to existing contracts or to be distributed through a Competitive
29
       process (17570) ... 4,584,000 ...... (re. $1,881,000)
30
     Internal Service Funds
31
     Agencies Internal Service Fund
32
     Neighborhood Work Project Account - 55059
   By chapter 53, section 1, of the laws of 2018:
33
34
     For services and expenses related to establishing and administering a
35
       vocational training program for parolees, other offenders, or former
36
       inmates from city of New York jails participating in community based
37
       programs with the center for employment opportunities.
38
       standing any other provision of law to the contrary, the chairman of
39
       the board of parole, or a designated officer of the department of
40
       corrections and community supervision may authorize participants to
       perform service projects at sites made available by any state or
41
42
       local government or public benefit corporation (17569) ......
43
       9,000,000 ..... (re. $9,000,000)
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44 By chapter 53, section 1, of the laws of 2017:

#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses related to establishing and administering a 2 vocational training program for parolees, other offenders, or former 3 inmates from city of New York jails participating in community based 4 programs with the center for employment opportunities. 5 standing any other provision of law to the contrary, the chairman of 6 the board of parole, or a designated officer of the department of 7 corrections and community supervision may authorize participants to 8 perform service projects at sites made available by any state or 9 local government or public benefit corporation (17569) ...... 10 9,000,000 ...... (re. \$3,892,000) 11 By chapter 53, section 1, of the laws of 2016: 12 For services and expenses related to establishing and administering a 13 vocational training program for parolees, other offenders, or former 14 inmates from city of New York jails participating in community based 15 programs with the center for employment opportunities. 16 standing any other provision of law to the contrary, the chairman of 17 the board of parole, or a designated officer of the department of 18 corrections and community supervision may authorize participants to 19 perform service projects at sites made available by any state or 20 local government or public benefit corporation (17569) ...... 21 9,000,000 ..... (re. \$1,999,000) 22 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 23 section 1, of the laws of 2016: 24 For services and expenses related to establishing and administering a 25 vocational training program for parolees, other offenders, or former 26 inmates from city of New York jails participating in community based 27 programs with the center for employment opportunities. 28 standing any other provision of law to the contrary, the chairman of 29 the board of parole, or a designated officer of the department of 30 corrections and community supervision may authorize participants to 31 perform service projects at sites made available by any state or 32 local government or public benefit corporation (17569) ...... 33 8,000,000 ...... (re. \$606,000) 34 HEALTH SERVICES PROGRAM 35 General Fund 36 Local Assistance Account - 10000 37 By chapter 53, section 1, of the laws of 2018: Notwithstanding any inconsistent provision of law, the money hereby 38 39 appropriated may be used for the payment of prior year liabilities 40 and may be increased or decreased by interchange or transfer with

or suballocated to the department of health or other state agencies. For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related

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any other general fund appropriation within the department of

corrections and community supervision with the approval of the

director of the budget. A portion of these funds may be transferred

#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

```
to the provision of medical assistance services to inmates (17503)
 2.
       ... 14,000,000 ..... (re. $13,996,000)
 3
   By chapter 53, section 1, of the laws of 2017:
 4
     Notwithstanding any inconsistent provision of law, the money hereby
 5
       appropriated may be used for the payment of prior year liabilities
 6
       and may be increased or decreased by interchange or transfer with
 7
       any other general fund appropriation within the department of
       corrections and community supervision with the approval of the
 8
 9
       director of the budget. A portion of these funds may be transferred
10
       or suballocated to the department of health or other state agencies.
11
     For the state share of medical assistance services expenses incurred
       by the department of corrections and community supervision related
12
13
       to the provision of medical assistance services to inmates (17503)
14
       ... 14,000,000 ...... (re. $13,996,000)
15
   By chapter 53, section 1, of the laws of 2016:
     Notwithstanding any inconsistent provision of law, the money hereby
16
17
       appropriated may be used for the payment of prior year liabilities
18
       and may be increased or decreased by interchange or transfer with
       any other general fund appropriation within the department of
19
20
       corrections and community supervision with the approval of the
21
       director of the budget. A portion of these funds may be transferred
22
       or sub-allocated to the department of health or other state agen-
23
24
     For the state share of medical assistance services expenses incurred
25
       by the department of corrections and community supervision related
26
       to the provision of medical assistance services to inmates (17503)
27
       ... 14,000,000 ...... (re. $8,994,000)
28
   PROGRAM SERVICES PROGRAM
29
     General Fund
30
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2018:
31
     For services and expenses of a program at the Albion correctional
32
       facility, and other correctional facilities related to family tele-
33
34
       visiting (Osborne Association) (17567) ......
35
       430,000 ..... (re. $370,000)
36
     For services and expenses of a program at the Queensboro correctional
37
       facility, and/or other correctional facilities as determined by the
38
       commissioner, related to re-entry with a focus on family (Osborne
39
       Association) (17504) ... 250,000 .................. (re. $207,000)
   By chapter 53, section 1, of the laws of 2017:
40
     For services and expenses of a program at the Albion correctional
41
42
       facility, and other correctional facilities related to family tele-
43
       visiting (Osborne Association) (17567) ... 430,000 ... (re. $15,000)
44
     For services and expenses of a program at the Queensboro correctional
45
       facility, and/or other correctional facilities as determined by the
```

### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2	commissioner, related to re-entry with a focus on family (Osborne Association) (17504) 250,000 (re. \$5,000)
3	SUPPORT SERVICES PROGRAM
4 5	General Fund Local Assistance Account - 10000
6 7 8 9	By chapter 53, section 1, of the laws of 2018:  For services and expenses of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law (17501) 200,000 (re. \$200,000)
10 11 12 13	By chapter 53, section 1, of the laws of 2017:  For services and expenses of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law (17501) 200,000
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:  For services and expenses of localities for the housing and board of coram nobis prisoners in accordance with section 601-b of the correction law, felony offenders in accordance with subdivision 2 of section 601-c of the correction law, and prisoners pursuant to section 95 of the correction law. Notwithstanding any other provision of law to the contrary, payments certified to the commissioner by the appropriate local official for the care of such prisoners and made pursuant to this appropriation for liabilities incurred on or after September 1, 2008 shall be paid at the following per day per capita rates: per diem per capita reimbursement pursuant to section 601-b of the correction law shall not exceed \$18.80, and per diem per capita reimbursement pursuant to subdivision 2 of section 601-c of the correction law shall not exceed \$37.60 (17501) 5,880,000

# DIVISION OF CRIMINAL JUSTICE SERVICES

# AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund       140,506,000       160,502,564         Special Revenue Funds - Federal       29,900,000       98,814,500         Special Revenue Funds - Other       20,959,000       30,587,158
7 8	All Funds
9	SCHEDULE
10 11	CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 191,365,000
12 13	General Fund Local Assistance Account - 10000
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 44 44 45	For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241)

### DIVISION OF CRIMINAL JUSTICE SERVICES

	AID TO LOCALITIED Z019 Z0
1	distributed according to a plan developed
2	by the commissioner of criminal justice
3	services, and approved by the director of
4	the budget (20244) 4,212,000
5	Payment of state aid for expenses of the
6	special narcotics prosecutor. The funds
7	hereby appropriated are to be available
8	for payment of liabilities heretofore
9	accrued or hereafter accrued (20245) 825,000
10	For payment of state aid for expenses of
11	crime laboratories for accreditation,
12	training, capacity enhancement and lab
13	related services to maintain the quality
14	and reliability of forensic services to
15	criminal justice agencies, to be distrib-
16	uted pursuant to a plan prepared by the
17	commissioner of the division of criminal
18	justice services and approved by the
19	director of the budget. Some of these
20	funds herein appropriated may be trans-
21	ferred to state operations and may be
22	suballocated to other state agencies
23	(20205) 6,273,000
24	For reimbursement of the services and
25	expenses of municipal corporations, public
26	authorities, the division of state police,
27	authorized police departments of state
28 29	public authorities or regional state park
30	commissions for the purchase of ballistic soft body armor vests, such sum shall be
31	payable on the audit and warrant of the
32	state comptroller on vouchers certified by
33	the commissioner of the division of crimi-
34	nal justice services and the chief admin-
35	istrative officer of the municipal corpo-
36	ration, public authority, or state entity
37	making requisition and purchase of such
38	vests. A portion of these funds may be
39	transferred to state operations and may be
40	suballocated to other state agencies. The
41	funds hereby appropriated are to be avail-
42	able for payment of liabilities heretofore
43	accrued or hereafter accrued (20207) 1,350,000
44	For services and expenses of programs aimed
45	at reducing the risk of re-offending, to
46	be distributed pursuant to a plan prepared
47	by the commissioner of the division of
48	criminal justice services and approved by
49	the director of the budget (20249) 3,842,000
50	For services and expenses of project GIVE as
51	allocated pursuant to a plan prepared by
52	the commissioner of criminal justice

### DIVISION OF CRIMINAL JUSTICE SERVICES

1	services and approved by the director of
2	the budget which will include an evalu-
3	ation of the effectiveness of such
4	program. A portion of these funds may be
5	transferred to state operations or subal-
6	located to other state agencies (20942) 14,390,000
7	For payment of state aid to counties and the
8	city of New York for the operation of
9	local probation departments subject to the
10	approval of the director of the budget.
11	Notwithstanding any other provisions of law,
12	the state aid for probationary services to
13	counties and the city of New York shall be
14	distributed to counties and the city of
15	New York pursuant to a plan prepared by
16	the commissioner of the division of crimi-
17	
	nal justice services and approved by the
18	director of the budget which shall be to
19	the greatest extent possible, distributed
20	in a manner consistent with the prior year
21	distribution amounts (21038) 44,876,000
22	For payment of state aid to counties and the
23	city of New York for local alternatives to
24	incarceration, including those that
25	provide alcohol and substance abuse treat-
26	ment programs, and other related inter-
27	ventions pursuant to article 13-A of the
28	executive law. Notwithstanding any other
29	provisions of law, state assistance shall
30	be distributed pursuant to a plan submit-
31	ted by the commissioner of the division of
32	criminal justice services and approved by
33	the director of the budget. A portion of
34	these funds may be transferred to state
35	operations and may be suballocated to
36	other state agencies (21037) 5,217,000
37	For payment to not-for-profit and government
38	operated programs providing alternatives
39	to incarceration, community supervision
40	and/or employment programs to be distrib-
41	uted pursuant to a plan prepared by the
42	commissioner of the division of criminal
43	justice services and approved by the
44	director of the budget. Eligible services
45	shall include, but not be limited to
46	offender employment, offender assessments,
47	treatment program placement and partic-
48	ipation, monitoring client compliance with
49	program interventions, TASC program
50	services, and alternatives to prison. A
51	portion of these funds may be suballocated
52	to other state agencies (20239) 13,819,000
J	to other state ageneres (2023) 13,019,000

### DIVISION OF CRIMINAL JUSTICE SERVICES

1	For residential centers providing services
2	to individuals on probation and for commu-
3	nity corrections programs to be distrib-
4	uted in the same manner as the prior year
5	or through a competitive process (21000) 945,000
6	For services and expenses of the establish-
7	ment, or continued operation by existing
8	grantees, of regional Operation S.N.U.G.
9	programs, pursuant to a plan prepared by
10	the division of criminal justice services
11	and approved by the director of the budg-
12	et. A portion of these funds may be trans-
13	ferred to state operations (20250) 4,815,000
14	For services and expenses of rape crisis
15	centers for services to rape victims and
16	programs to prevent rape, to be distrib-
17	uted pursuant to a plan prepared by the
18	commissioner of the division of criminal
19	justice services and approved by the
20	director of the budget. A portion or all
21	of these funds may be transferred or
22	suballocated to other state agencies
23	(39718) 3,553,000
24	For payment to district attorneys who
25	participate in the crimes against revenue
26	program to be distributed according to a
27	plan developed by the commissioner of the
28	division of criminal justice services, in
29	consultation with the department of taxa-
30	tion and finance, and approved by the
31	director of the budget (20235) 13,521,000
32	For payment to not-for-profit and government
33	operated programs providing services
34	including but not limited to defendant
35	screening, assessment, referral, monitor-
36	ing, and case management, to be distrib-
37	uted pursuant to a plan submitted by the
38	commissioner of the division of criminal
39	justice services and approved by the
40	director of the budget. A portion of these
41	funds may be transferred to state oper-
42	ations (39744) 946,000
43	For services and expenses of law enforcement
44	agencies, for gang prevention youth
45	programs in Nassau and/or Suffolk counties
46	and law enforcement agencies may consult
47	with community-based organizations and/or
48	schools, pursuant to a plan by the commis-
49	sioner of criminal justice services
50	(20238) 500,000
51	For services and expenses related to state
52	and local crime reduction, youth justice

### DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13	and gang prevention programs, including but not limited to street outreach, crime analysis, research, and shooting/violence reduction programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies
15 16 17	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475
18 19 20 21 22 23 24	For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204)
25 26 27	Program account subtotal 2,250,000
28 29 30	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470
31 32 33 34 35 36 37 38 39 40 41 42	Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202)
43 44	Special Revenue Funds - Federal

### DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209)
18	Program account subtotal 6,000,000
19	
20 21 22 23	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Juvenile Justice and Delinquency Prevention Formula Account - 25436
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213)
40 41 42 43 44 45	including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.
47	For services and expenses associated with
48	the juvenile justice and delinquency
49	prevention formula account. A portion of
50	these funds may be transferred to state

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3	operations and may be suballocated to other state agencies (20215)	
4 5	Program account subtotal	
6 7 8	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477	
9 10 11 12 13 14 15 16 17 18 19 20	For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)	
21		
22 23 24	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551	
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	For payment to New York state defenders association for services and expenses related to the provision of training and other assistance. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20247)	5,066,000 
41 42 43	Special Revenue Funds - Other Medical Marihuana Trust Fund MMF - Law Enforcement - 23753	
44 45 46	For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title	

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8	Program account subtotal	
9 10 11	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Drug Enforcement Task Force Account - 22102	
12 13 14 15 16 17 18	Program account subtotal	
20 21 22	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Legal Services Assistance Account - 22096	
23 24 25 26 27 28	For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued	2 502 000
29 30 31 32 33 34 35	For defense services to be distributed in the same manner as the prior year or through a competitive process. The funds hereby appropriated are to be available for payment of liabilities heretofore	3,592,000
36 37 38 39 40 41	accrued or hereafter accrued (20246)  For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation	2,392,000
42 43 44 45 46 47	(20220)	2,430,000

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3	heretofore accrued or hereafter accrued (20979) 2,200,000
4 5	Program account subtotal 10,814,000
6	Special Revenue Funds - Other
7	State Police Motor Vehicle Law Enforcement and Motor
8	Vehicle Theft and Insurance Fraud Prevention Fund
9	Motor Vehicle Theft and Insurance Fraud Account - 22801
10	For services and expenses associated with
11	local anti-auto theft programs, in accord-
12	ance with section 89-d of the state
13	finance law, distributed through a compet-
14	itive process (20235) 3,749,000
15	
16	Program account subtotal 3,749,000
17	

#### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

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2 General Fund
3 Local Assistance Account - 10000
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4
   By chapter 53, section 1, of the laws of 2018:
5
     For prosecutorial services of counties, to be distributed in the same
       manner as the prior year or through a competitive process. The funds
6
7
       hereby appropriated are to be available for payment of liabilities
8
       heretofore accrued or hereafter accrued (20241) ......
9
       10
     For payment to the New York state district attorneys association and
11
       the New York state prosecutors training institute for services and
12
       expenses related to the prosecution of crimes and the provision of
13
       continuing legal education, training, and support for medicaid fraud
14
       prosecution. The funds hereby appropriated are to be available for
15
       payment of liabilities heretofore accrued or hereafter accrued
16
       (20242) ... 2,178,000 ...... (re. $2,153,000)
17
     For additional payment to the New York state district attorneys asso-
18
       ciation and the New York state prosecutors training institute for
19
       services and expenses related to the prosecution of crimes and the
20
       provision of continuing legal education, training, and support for
21
       medicaid fraud prosecution [<del>(20212)</del>] (39771) .....
22
       126,000 ..... (re. $126,000)
23
     For services and expenses associated with a witness protection program
24
       pursuant to a plan developed by the commissioner of the division of
25
       criminal justice services. The funds hereby appropriated are to be
26
       available for payment of liabilities heretofore accrued or hereafter
27
       accrued (20243) ... 287,000 ...... (re. $287,000)
28
     Payment of state aid for expenses of the special narcotics prosecutor.
29
       The funds hereby appropriated are to be available for payment of
30
       liabilities heretofore accrued or hereafter accrued (20245) ......
31
       825,000 ..... (re. $825,000)
32
     For payment of state aid for expenses of crime laboratories for
33
       accreditation, training, capacity enhancement and lab related
34
       services to maintain the quality and reliability of forensic
35
       services to criminal justice agencies. Some of these funds herein
36
       appropriated may be transferred to state operations and may be
37
       suballocated to other state agencies (20205) ......
38
       6,273,000 ...... (re. $5,628,000)
     For reimbursement of the services and expenses of municipal corpo-
39
40
       rations, public authorities, the division of state police, author-
41
       ized police departments of state public authorities or regional
42
       state park commissions for the purchase of ballistic soft body armor
43
       vests, such sum shall be payable on the audit and warrant of the
44
       state comptroller on vouchers certified by the commissioner of the
45
       division of criminal justice services and the chief administrative
46
       officer of the municipal corporation, public authority, or state
47
       entity making requisition and purchase of such vests. A portion of
48
       these funds may be transferred to state operations and may be subal-
       located to other state agencies. The funds hereby appropriated are
49
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#### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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to be available for payment of liabilities heretofore accrued or
 hereafter accrued (20207) ... 1,350,000 ...... (re. $1,350,000)
For services and expenses of programs aimed at reducing the risk of
 re-offending, to be distributed through a competitive process, which
 will include an evaluation of the effectiveness of such programs
  (20249) ... 3,842,000 ..... (re. $3,842,000)
For services and expenses of project GIVE as allocated pursuant to a
 plan prepared by the commissioner of criminal justice services and
 approved by the director of the budget which will include an evalu-
 ation of the effectiveness of such program. A portion of these funds
 may be transferred to state operations or suballocated to other
 state agencies (20942) ... 14,390,000 ...... (re. $14,183,000)
For additional defense services (39772) ... 441,000 ... (re. $441,000)
For payment of state aid to counties and the city of New York for
 local alternatives to incarceration, including those that provide
 alcohol and substance abuse treatment programs, and other related
 interventions pursuant to article 13-A of the executive law.
 Notwithstanding any other provisions of law, state assistance shall
 be distributed pursuant to a plan submitted by the commissioner of
 the division of criminal justice services and approved by the direc-
 tor of the budget. A portion of these funds may be transferred to
 state operations and may be suballocated to other state agencies
  (21037) ... 5,217,000 ...... (re. $5,217,000)
For payment to not-for-profit and government operated programs provid-
 ing alternatives to incarceration, community supervision and/or
 employment programs to be distributed pursuant to a plan prepared by
 the commissioner of the division of criminal justice services and
 approved by the director of the budget. Eligible services shall
 include, but not be limited to offender employment, offender assess-
 ments, treatment program placement and participation, monitoring
 client compliance with program interventions, TASC program services,
 and alternatives to prison. A portion of these funds may be suballo-
 cated to other state agencies (20239) ......
 13,819,000 ..... (re. $13,819,000)
For residential centers providing services to individuals on probation
 and for community corrections programs to be distributed in the same
 manner as the prior year or through a competitive process (21000)
  ... 945,000 ..... (re. $945,000)
For services and expenses of the establishment, or continued operation
 by existing grantees, of regional Operation S.N.U.G. programs,
 pursuant to a plan prepared by the division of criminal justice
 services and approved by the director of the budget. A portion of
 these funds may be transferred to state operations (20250) ......
  3,815,000 ..... (re. $3,815,000)
For services and expenses of the establishment, or continued opera-
 tion, of a regional Operation S.N.U.G. program within Bronx county
 (39760) ... 615,000 ...... (re. $615,000)
For services and expenses of Cure Violence New York (SNUG) - City of
 Poughkeepsie (39765) ... 300,000 ...... (re. $300,000)
For services and expenses of Jacobi Medical Center Auxiliary, Inc. for
 an anti-violence initiative in the Throggs Neck New York City Hous-
 ing Authority, Bronx County (60000) ... 85,000 ...... (re. $85,000)
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#### DIVISION OF CRIMINAL JUSTICE SERVICES

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For services and expenses of rape crisis centers for services to rape
2
       victims and programs to prevent rape. A portion or all of these
       funds may be transferred or suballocated to other state agencies
3
4
       (39718) ... 3,553,000 ..... (re. $3,553,000)
5
     For additional services and expenses of rape crisis centers for
6
       services to rape victims and programs to prevent rape (39773) .....
7
       147,000 ..... (re. $147,000)
8
     For payment to district attorneys who participate in the crimes
9
       against revenue program to be distributed according to a plan devel-
10
       oped by the commissioner of the division of criminal justice
       services, in consultation with the department of taxation and
11
12
       finance, and approved by the director of the budget (20235) ......
13
       13,521,000 ..... (re. $13,521,000)
14
     For payment to not-for-profit and government operated programs provid-
       ing services including but not limited to defendant screening,
15
16
       assessment, referral, monitoring, and case management, to
17
       distributed pursuant to a plan submitted by the commissioner of the
18
       division of criminal justice services and approved by the director
19
       of the budget. A portion of these funds may be transferred to state
       operations (39744) ... 946,000 ...... (re. $946,000)
20
21
     For services and expenses of law enforcement agencies, for gang
22
       prevention youth programs in Nassau and/or Suffolk counties and law
23
       enforcement agencies may consult with community-based organizations
       and/or schools, pursuant to a plan by the commissioner of criminal
24
25
       justice services <u>(20238)</u> ... 500,000 ...... (re. $500,000)
     For additional payment to New York state defenders association for
26
27
       services and expenses related to the provision of training and other
28
       assistance (20999) ... 1,059,000 ...... (re. $1,005,000)
     For additional payment to prisoners' legal services for services and
29
30
       expenses related to legal representation and assistance to indigent
       inmates (39709) ... 750,000 ............................ (re. $750,000)
31
32
     For additional payments to experienced not-for-profit service provid-
33
       ers to generate and implement a diversity of innovative models that
34
       could be brought to scale if proven successful in providing alterna-
35
       tives to detention, alternatives to incarceration, and other reentry
36
       programs and services, such that no one in need of these programs
37
       and services is excluded based solely on risk, location, or super-
       vision status (60001) ... 500,000 ...... (re. $500,000)
38
39
     For services and expenses of the Albany Law School - Immigration Clin-
       ic (39730) ... 150,000 ...... (re. $150,000)
40
41
     For services and expenses of Legal Aid Society Immigration Law Unit
42
       (20944) ... 150,000 ...... (re. $150,000)
43
     For services and expenses of Legal Services NYC DREAM Clinics (20968)
44
       ... 150,000 ..... (re. $150,000)
45
     For services and expenses of Make the Road NY (20389) ......
       150,000 ..... (re. $150,000)
46
     Brooklyn Conflicts Office (39742) ... 250,000 ..... (re. $250,000)
47
48
     For services and expenses of Brooklyn Legal Services Corp A (20212)
49
       ... 250,000 ..... (re. $250,000)
50
     For services and expenses of Child Care Center of New York (39756) ...
51
       250,000 ...... (re. $250,000)
```

### DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of Community Service Society - Record Repair
2	Counseling Corps (20203) 250,000 (re. \$250,000)
3	For services and expenses of the Fortune Society (20941)
4	200,000 (re. \$157,000)
5	For services and expenses of Common Justice, Inc. <u>(60002)</u>
6	200,000 (re. \$200,000)
7	For services and expenses related to the Legal Education Opportunity
8	Program. All or a portion of these funds may be suballocated to the
9	Office of Court Administration (39723) 250,000 (re. \$250,000)
10	For services and expenses of the Legal Action Center (20376)
11	180,000 (re. \$180,000)
12	For services and expenses of the Brooklyn Defender (20939)
13	175,000 (re. \$175,000)
14	For services and expenses of New York County Defender Services $(39755)$
15	175,000 (re. \$175,000)
16	For services and expenses of Friends of the Island Academy $(20210)$
17	150,000 (re. \$150,000)
18	For services and expenses of Greenpoint Outreach Domestic and Family
19	Intervention Program (20965) 150,000 (re. \$150,000)
20	For services and expenses of the Correctional Association (20947)
21	127,000 (re. \$127,000)
22	For services and expenses of Goddard Riverside Community Center
23	(20373) 250,000 (re. \$250,000)
24	For services and expenses of Bailey House - Project FIRST (20943)
25	100,000 (re. \$100,000)
26	For services and expenses of the John Jay College (20966)
27	100,000 (re. \$100,000)
28	For services and expenses of the Greenburger Center for Social and
29	Criminal Justice (60003) 100,000 (re. \$100,000)
30	For services and expenses of Groundswell (20938)
31	75,000 (re. \$75,000)
32	For services and expenses of the Mohawk Consortium (39726)
33	75,000 (re. \$75,000)
34	For services and expenses of Exodus Transitional Community (39727)
35	50,000 (re. \$50,000)
36	For services and expenses of Elmcor Youth and Adult Activities Program
37	(20258) 44,000 (re. \$33,000)
38	For services and expenses of the Osborne Association (20946)
39	31,000 (re. \$23,000)
40 41	For services and expenses related to NYU Veteran's Entrepreneurship Program (39725) 30,000 (re. \$30,000)
42	For services and expenses of Bergen Basin Community Development Corpo-
43 44	ration (20996) 26,000
45	20,000 (re. \$20,000)
46	
47	
48	(39775) 100,000
49	200,000 (re. \$200,000)
50	For services and expenses of Mobilization for Justice (60005)
51	100,000 (re. \$100,000)
) <u>T</u>	100,000 (Ie. \$100,000)

### DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of Make the Road NY - Anti-Gang Programming
2	(60006) 300,000 (re. \$300,000)
3	For services and expenses of the Center for Court Innovation Youth SOS
4	- Crown Heights (60007) 100,000 (re. \$100,000)
5	For services and expenses of NYPD Law Enforcement Explorers-Bronx
6	(60008) 80,000 (re. \$80,000)
7	For services and expenses of Neighborhood Legal Services (20393)
-	
8	800,000 (re. \$800,000)
9	For services and expenses of the Glendale Civilian Patrol (60009)
10	25,000 (re. \$25,000)
11	For services and expenses of programs that prevent domestic violence
12	or aid victims of domestic violence:
13	Domestic Violence Law Project of Rockland County (21047)
14	45,722 (re. \$45,722)
15	Empire Justice Center (21046) 52,251 (re. \$52,251)
16	Legal Aid Society of Mid-New York (21045) 45,729 (re. \$45,729)
17	Legal Aid Society of New York - Domestic Violence Services (20334)
18	71,831 (re. \$71,831)
19	Legal Services for New York City - Brooklyn (20333)
20	45,722 (re. \$45,722)
21	Legal Services for New York City - Queens (20337)
22	45,722 (re. \$45,722)
23	My Sisters' Place (20340) 45,722 (re. \$45,722)
24	Nassau Coalition Against Domestic Violence, Inc. (20341)
25	45,722 (re. \$45,722)
26	Neighborhood Legal Services Inc. of Erie County (20336)
27	45,722 (re. \$45,722)
	Sanctuary for Families (21042) 59,976 (re. \$59,976)
28	
29	Rochester Legal Aid Society (20335) 59,159 (re. \$59,159)
30	Volunteer Legal Services Project of Monroe County (21043)
31	45,722 (re. \$45,722)
32	For payment of state aid for Westchester county policing program
33	(20206) 1,984,000 (re. \$1,488,000)
34	For services and expenses of law enforcement, anti-drug, anti-vio-
35	lence, crime control and prevention programs. Notwithstanding
36	section 24 of the state finance law or any provision of law to the
37	contrary, funds from this appropriation shall be allocated only
38	pursuant to a plan (i) approved by the temporary president of the
39	Senate and the director of the budget which sets forth either an
40	itemized list of grantees with the amount to be received by each, or
41	the methodology for allocating such appropriation, and (ii) which is
42	thereafter included in a senate resolution calling for the expendi-
43	ture of such funds, which resolution must be approved by a majority
44	vote of all members elected to the senate upon a roll call vote
45	(20967) 2,971,000 (re. \$2,941,000)
46	For services and expenses of programs that prevent domestic violence
47	or aid the victims of domestic violence. Notwithstanding section 24
48	of the state finance law or any provision of law to the contrary,
49	funds from this appropriation shall be allocated only pursuant to a
50	
50 51	
	director of the budget which sets forth either an itemized list of
52	grantees with the amount to be received by each, or the methodology

### DIVISION OF CRIMINAL JUSTICE SERVICES

1	for allocating such appropriation, and (ii) which is thereafter
2	included in a senate resolution calling for the expenditure of such
3	funds, which resolution must be approved by a majority vote of all
4	members elected to the senate upon a roll call vote (21002)
5	1,609,000 (re. \$1,609,000)
6	For services and expenses of law enforcement and emergency services
7	agencies for equipment and technology enhancements. Notwithstanding
8	section 24 of the state finance law or any provision of law to the
9	contrary, funds from this appropriation shall be allocated only
10	pursuant to a plan (i) approved by the temporary president of the
11	Senate and the director of the budget which sets forth either an
12	itemized list of grantees with the amount to be received by each, or
13	the methodology for allocating such appropriation, and (ii) which is
14	thereafter included in a senate resolution calling for the expendi-
15	ture of such funds, which resolution must be approved by a majority
16	vote of all members elected to the senate upon a roll call vote
17	(39717) 860,750 (re. \$746,000)
18	Finger Lakes Law Enforcement and Emergency Services (20284)
19	500,000 (re. \$406,000)
20	Southern Tier Law Enforcement and Emergency Services (60050)
21	500,000
22	For services and expenses of the New York State Civil Air Patrol
23	(39777) 300,000 (re. \$300,000)
24	For payments to the Firemen's Association of the state of New York to
25	provide grant awards to volunteer fire departments within the state
26	to assist with recruitment and retention of membership within such
27	districts (39758) 250,000 (re. \$250,000)
28	For services and expenses of the City of Newburgh Fire Department
29	(60010) 250,000
30	For services and expenses of Neighborhood Legal Services (60011)
31	250,000
32	For services and expenses of Nassau Suffolk Law Services Committee
33	Incorporated-Veterans Rights Project (60012)
34	200,000
35	For services and expenses of Hatzolah Incorporated DBA Chevra Hatzo-
36	lah-Chevra Hatzolah Boro Park Division (60013)
37	125,000
38	For services and expenses of Hatzolah Incorporated DBA Chevra Hatzo-
39	lah-Chevra Hotzolah Flatbush Park Division (60014)
40	125,000
41	For payment to the county of Schoharie to provide fire departments,
42	including volunteer fire departments, with communications equipment,
43	including but not limited to, pagers that will allow communication
44	between fire departments within the county of Schoharie (60015)
45	120,000 (re. \$120,000)
46	For payment to the counties of Rensselaer, Saratoga, Columbia and
47	Washington to provide Ambulance/Emergency Medical Services (EMS)
48	qualifying public safety/first responder entities with Active Shoot-
49	er Response Kits (60016) 100,000 (re. \$100,000)
50	For services and expenses Richmond County District Attorney's Office -
51	Opioid Enforcement (60017) 100,000 (re. \$75,000)
J 1	0p1014 Inforcement 10001// 100,000 (16. \$75,000)

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3	For services and expenses of Flatbush Shomrim Safety Patrol (60018) 75,000
4	Park Incorporated (60019) 50,000 (re. \$50,000)
5 6	For services and expenses of City of New York Police Department (60020) 10,000 (re. \$10,000)
7	Manhattan Legal Services (39784) 100,000 (re. \$100,000)
8	Northern Manhattan Improvement Corporation (20324)
9	75,000 (re. \$75,000)
10	District Attorney Office - Queens County (39701) (re. \$100,000)
11 12	District Attorney Office - Rockland County (39702)
13	100,000
14	District Attorney Office - Bronx County (20954)
15	100,000 (re. \$100,000)
16	District Attorney Office - Richmond County (39700)
17	100,000 (re. \$100,000)
18	Legal Services of the Hudson Valley (20314)
19	70,000 (re. \$70,000)
20	Legal Aid Society (60021) 50,000 (re. \$50,000)
21	Youth Represent, Incorporated (39781) 50,000 (re. \$50,000)
22 23	Immigrant Justice Corps, Incorporated (60022)
23 24	50,000 (re. \$50,000) Mobilization for Justice, Incorporated (60023)
25	60,000 (re. \$60,000)
26	South Brooklyn Legal Services Incorporated (60024)
27	100,000 (re. \$100,000)
28	Kings Against Violence Initiative, Incorporated (60025)
29	100,000 (re. \$100,000)
30	For services and expenses of Bronx Veteran Mentors, Incorporated
31	(39747) 15,000 (re. \$15,000)
32	Neighborhood Initiatives Development Corporation (39719)
33 34	147,000 (re. \$147,000) Her Justice, Incorporated (60028) 100,000 (re. \$100,000)
35	Queens Legal Services Corporation (60029)
36	110,000
37	Center for the Integration and the Advancement of New Americans,
38	Incorporated (CIANA) (39783) 40,000 (re. \$40,000)
39	Jewish Community Council of Greater Coney Island (39768)
40	250,000 (re. \$250,000)
41	Central Family Life Center <u>(60026)</u> 356,000 (re. \$356,000)
42	The appropriation made by chapter 53, section 1, of the laws of 2018, as
43	amended by chapter 50, section 2, of the laws of 2018, is hereby
44	amended and reappropriated to read:
45	For services and expenses including but not limited to, legal services
46	and individual supportive services. The funds appropriated herein
47	may be transferred and suballocated to other state agencies (60027)
48	5,000,000 (re. \$5,000,000)

<sup>49</sup> By chapter 53, section 1, of the laws of 2017:

#### DIVISION OF CRIMINAL JUSTICE SERVICES

```
For prosecutorial services of counties, to be distributed in the same
2
       manner as the prior year or through a competitive process (20241)
3
       ... 9,957,000 ..... (re. $118,000)
4
     For payment to the New York state district attorneys association and
5
       the New York state prosecutors training institute for services and
6
       expenses related to the prosecution of crimes and the provision of
7
       continuing legal education, training, and support for medicaid fraud
8
       prosecution (20242) ... 2,178,000 ...... (re. $1,033,000)
9
     For additional payment to the New York state district attorneys asso-
10
       ciation and the New York state prosecutors training institute for
11
       services and expenses related to the prosecution of crimes and the
12
       provision of continuing legal education, training, and support for
13
       medicaid fraud prosecution [<del>(20212)</del>] (39771) .....
14
       126,000 ..... (re. $28,000)
15
     For services and expenses associated with a witness protection program
16
       pursuant to a plan developed by the commissioner of the division of
17
       criminal justice services (20243) ... 287,000 ...... (re. $287,000)
18
     For payment of state aid for expenses of crime laboratories for
       accreditation, training, capacity enhancement and lab related
19
20
       services to maintain the quality and reliability of forensic
       services to criminal justice agencies. Some of these funds herein
21
22
       appropriated may be transferred to state operations and may be
23
       suballocated to other state agencies (20205) ......
24
       6,273,000 ..... (re. $337,000)
     For reimbursement of the services and expenses of municipal corpo-
25
26
       rations, public authorities, the division of state police, author-
27
       ized police departments of state public authorities or regional
28
       state park commissions for the purchase of ballistic soft body armor
29
       vests, such sum shall be payable on the audit and warrant of the
30
       state comptroller on vouchers certified by the commissioner of the
       division of criminal justice services and the chief administrative
31
       officer of the municipal corporation, public authority, or state
32
33
       entity making requisition and purchase of such vests. A portion of
34
       these funds may be transferred to state operations and may be subal-
35
       located to other state agencies (20207) .......
36
       37
     For services and expenses of programs aimed at reducing the risk of
38
       re-offending, to be distributed through a competitive process, which
39
       will include an evaluation of the effectiveness of such programs
40
       (20249) ... 3,842,000 ...... (re. $893,000)
41
     For services and expenses of project GIVE as allocated pursuant to a
42
       plan prepared by the commissioner of criminal justice services and
43
       approved by the director of the budget which will include an evalu-
44
       ation of the effectiveness of such program. A portion of these funds
45
       may be transferred to state operations or suballocated to other
46
       state agencies (20942) ... 14,390,000 ...... (re. $1,978,000)
47
     For defense services to be distributed in the same manner as the prior
48
       year or through a competitive process (20246) ......
49
       5,066,000 ..... (re. $308,000)
     For additional defense services (39772) ... 441,000 .... (re. $39,000)
50
     For payment of state aid to counties and the city of New York for
51
52
       local alternatives to incarceration, including those that provide
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#### DIVISION OF CRIMINAL JUSTICE SERVICES

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alcohol and substance abuse treatment programs, and other related
       interventions pursuant to article 13-A of the executive law.
2
       Notwithstanding any other provisions of law, state assistance shall
3
4
       be distributed pursuant to a plan submitted by the commissioner of
5
       the division of criminal justice services and approved by the direc-
6
       tor of the budget. A portion of these funds may be transferred to
7
       state operations and may be suballocated to other state agencies
8
       (21037) ... 5,217,000 ...... (re. $1,678,000)
9
     For payment to not-for-profit and government operated programs provid-
10
       ing alternatives to incarceration, community supervision and/or
11
       employment programs to be distributed pursuant to a plan prepared by
12
       the commissioner of the division of criminal justice services and
13
       approved by the director of the budget. Eligible services shall
14
       include, but not be limited to offender employment, offender assess-
15
       ments, treatment program placement and participation, monitoring
16
       client compliance with program interventions, TASC program services,
17
       and alternatives to prison. A portion of these funds may be suballo-
18
       cated to other state agencies (20239) ......
19
       20
     For residential centers providing services to individuals on probation
       and for community corrections programs to be distributed in the same
21
22
       manner as the prior year or through a competitive process (21000)
23
       ... 945,000 ..... (re. $684,000)
24
     For services and expenses of the establishment, or continued operation
25
       by existing grantees, of regional Operation S.N.U.G.
                                                             programs,
26
       pursuant to a plan prepared by the division of criminal justice
27
       services and approved by the director of the budget. A portion of
28
       these funds may be transferred to state operations (20250) ......
29
       3,815,000 ...... (re. $2,624,000)
30
     For services and expenses of Cure Violence New York (SNUG) - City of
       Poughkeepsie (39765) ... 300,000 ................. (re. $300,000)
31
32
     For services and expenses of rape crisis centers for services to rape
33
       victims and programs to prevent rape. A portion or all of these
       funds may be transferred or suballocated to other state agencies
34
       (39718) ... 2,553,000 ...... (re. $1,245,000)
35
     For additional services and expenses of rape crisis centers for
36
37
       services to rape victims and programs to prevent rape (39773) .....
38
       147,000 ..... (re. $44,000)
39
     For payment to district attorneys who participate in the crimes
       against revenue program to be distributed according to a plan devel-
40
41
       oped by the commissioner of the division of criminal justice
42
       services, in consultation with the department of taxation and
43
       finance, and approved by the director of the budget (20235) ......
44
       13,521,000 ..... (re. $6,465,000)
45
     For payment to not-for-profit and government operated programs provid-
       ing services including but not limited to defendant screening, assessment, referral, monitoring, and case management, to be
46
47
48
       distributed pursuant to a plan submitted by the commissioner of the
49
       division of criminal justice services and approved by the director
50
       of the budget. A portion of these funds may be transferred to state
       operations (39744) ... 946,000 ...... (re. $576,000)
51
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# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3	For additional payments to not-for-profits and government operated programs providing alternatives to incarceration to be distributed pursuant to existing contracts (21028) 500,000 (re. \$322,000)
4 5	For services and expenses of Legal Aid Society - Immigration Law Unit
5 6	(20944) 150,000 (re. \$32,000) For services and expenses of Legal Services NYC - DREAM Clinics
7	(20968) 150,000 (re. \$81,000)
8	For services and expenses of S.T.R.O.N.G. Youth, Inc. (39774)
9	300,000 (re. \$257,000)
10	For services and expenses of Child Care Center of New York (39756)
11	250,000 (re. \$64,000)
12	For services and expenses of the Fortune Society (20941)
13	200,000 (re. \$58,000)
14	For services and expenses of Vera Institute of Justice: Common Justice
15	(20329) 200,000 (re. \$108,000)
16	For services and expenses of New York County Defender Services (39755)
17	175,000 (re. \$87,000)
18	For services and expenses of Friends of the Island Academy (20210) $\dots$
19	150,000 (re. \$2,000)
20	For services and expenses of Greenpoint Outreach Domestic and Family
21	intervention Program (20965) 150,000 (re. \$39,000)
22	For services and expenses of Goddard Riverside Community Center
23	(20373) 125,000 (re. \$125,000) For services and expenses of Bailey House - Project FIRST (20943)
24 25	
25 26	100,000 (re. \$26,000)  For services and expenses of the John Jay College (20966)
27	100,000 (re. \$36,000)
28	For services and expenses of Groundswell (20938)
29	75,000 (re. \$3,000)
30	For services and expenses of the Mohawk Consortium (39726)
31	75,000 (re. \$6,000)
32	For services and expenses of Exodus Transitional Community (39727)
33	50,000 (re. \$1,000)
34	For services and expenses related to NYU Veteran's Entrepreneurship
35	Program (39725) 30,000 (re. \$15,000)
36	For services and expenses of Bergen Basin Community Development Corpo-
37	ration (20996) 26,000 (re. \$26,000)
38	For services and expenses of Jacob Riis Settlement House (20260)
39	20,000 (re. \$13,000)
40	For services and expenses of Cure Violence New York (SNUG) Wyndanch
41	(39775) 50,000 (re. \$50,000)
42	For services and expenses of Cure Violence New York (SNUG) - North
43 44	Amityville (39776) 50,000 (re. \$50,000)
45	For services and expenses of programs that prevent domestic violence or aid victims of domestic violence:
46	Empire Justice Center (21046) 52,251 (re. \$14,000)
47	Legal Aid Society of New York - Domestic Violence Services (20334)
48	71,831 (re. \$71,831)
49	Legal Services for New York City - Brooklyn (20333)
50	45,722 (re. \$23,000)
51	Legal Services for New York City - Queens (20337)
52	45,722 (re. \$25,000)

# DIVISION OF CRIMINAL JUSTICE SERVICES

Nassau Coalition Against Domestic Violence, Inc. (20341)		
Neighborhood Legal Services Inc. of Erie County (20336)	1	Nassau Coalition Against Domestic Violence, Inc. (20341)
45,722		
Sanctuary for Families (21042)59,976		
For services and expenses of law enforcement, anti-drug, anti-vio- lence, crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expendi- ture of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20967) 2,891,000		
lence, crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expendi- ture of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20967) 2,891,000 (re. \$1,590,000)  For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence, for services and expenses of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the direct- tor of the budget which sets forth either an itemized list of gran- tees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (21002)  1,609,000 (re. \$45,000)  For services and expenses of law enforcement and emergency services agencies for equipment and technology enhancements. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of gran		
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to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20967) 2,891,000		
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the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20967) 2,891,000		
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thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20967) 2,891,000 (re. \$1,590,000)  For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. For services and expenses of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (21002)		
ture of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20967)2,891,000		
vote of all members elected to the senate upon a roll call vote (20967) 2,891,000 (re. \$1,590,000)  For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. For services and expenses of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (21002)		
17 (20967) 2,891,000		
or aid the victims of domestic violence. For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. For services and expenses of plaw enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (21002)		=
or aid the victims of domestic violence. For services and expenses of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (21002)		
of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (21002)		
prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (21002)		
state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (21002)		
from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the direc- tor of the budget which sets forth either an itemized list of gran- tees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (21002)		
(i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (21002)		
tor of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (21002)		
tees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (21002)		
allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (21002)		
in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (21002)		
which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (21002)		
elected to the senate upon a roll call vote (21002)		
1,609,000		
For services and expenses of law enforcement and emergency services agencies for equipment and technology enhancements. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (39717) 730,000		
agencies for equipment and technology enhancements. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expendi- ture of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (39717) 730,000		
section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expendi- ture of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (39717) 730,000		
to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (39717) 730,000		
only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (39717) 730,000		
the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (39717) 730,000		
itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (39717) 730,000		
the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (39717) 730,000		
thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (39717) 730,000		<u> </u>
ture of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (39717) 730,000		
vote of all members elected to the senate upon a roll call vote (39717) 730,000		
(39717) 730,000	42	
Finger Lakes Law Enforcement and Emergency Services (20284)		
Southern Tier Law Enforcement and Emergency Services [(20328)] (60050)  500,000	44	Finger Lakes Law Enforcement and Emergency Services (20284)
47 500,000	45	
For payment to the Firemen's Association of the State of New York to provide grant awards to volunteer fire departments within the state to assist with recruitment and retention of membership within such	46	Southern Tier Law Enforcement and Emergency Services [(20328)] (60050)
provide grant awards to volunteer fire departments within the state to assist with recruitment and retention of membership within such		
to assist with recruitment and retention of membership within such		
51 districts (39758) 250,000 (re. \$250,000)		
	51	districts (39758) 250,000 (re. \$250,000)

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	For services and expenses of the New York State Civil Air Patrol (39777) 300,000 (re. \$41,000) Yeshiva University, Benjamin N. Cardozo School of Law (39778) 200,000 (re. \$200,000) Jewish Community Council of Greater Coney Island, Inc SNUG for Brooklyn (39779) 200,000 (re. \$4,000) District Attorney Office - Bronx County (20954) (re. \$82,000) Fortune Society, Incorporated (39757) 100,000 (re. \$16,000) Legal Services NYC (20312) 75,000 (re. \$44,000) Youth Represent Incorporated (39781) 75,000 (re. \$44,000) Inwood Community Services, Incorporated (39782) (re. \$38,000) Manhattan Legal Services (39784) 50,000 (re. \$13,000) Center for Court Innovation (Crown Heights Mediation Center) (39785) 50,000 (re. \$50,000) For services and expenses of Center for the Integration and Advancement of New Americans, Incorporated for legal services (39783) 50,000 (re. \$12,000) Emerald Isle Immigration Center Incorporated (Woodside Office) (39786) 50,000 (re. \$13,000) Bronx Veteran Mentors, Incorporated (39747) (re. \$8,000)
24 25 26 27 28 29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2018:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
37 38 39 40 41 42 43 44 45 46 47 48 49 50	By chapter 53, section 1, of the laws of 2016:  For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process (20241) 10,680,000

#### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

services to maintain the quality and reliability of forensic services to criminal justice agencies, distributed through a compet-2 3 itive process, which includes an evaluation of the effectiveness of 4 such process. Some of these funds herein appropriated may be trans-5 ferred to state operations and may be suballocated to other state 6 agencies (20205) ... 6,635,000 ...... (re. \$100,000) 7 For services and expenses of programs aimed at reducing the risk of 8 re-offending, to be distributed through a competitive process, which will include an evaluation of the effectiveness of such programs 9 10 (20249) ... 4,063,000 ...... (re. \$186,000) 11 For services and expenses of project GIVE as allocated pursuant to a 12 plan prepared by the commissioner of criminal justice services and 13 approved by the director of the budget which will include an evalu-14 ation of the effectiveness of such program. A portion of these funds may be transferred to state operations (20942) ...... 15 16 15,219,000 ...... (re. \$782,000) 17 For defense services to be distributed in the same manner as the prior 18 year or through a competitive process (20246) ...... 19 5,507,000 ...... (re. \$351,000) For payment of state aid to counties and the city of New York for 20 21 local alternatives to incarceration, including those that provide 22 alcohol and substance abuse treatment programs, and other related 23 interventions pursuant to article 13-A of the executive law. Notwithstanding any other provisions of law, the total amount for 24 25 state assistance shall be to the greatest extent possible, distrib-26 uted in a manner consistent with the prior year distribution 27 amounts, pursuant to a plan submitted by the commissioner of the 28 division of criminal justice services and approved by the director 29 of the budget. A portion of these funds may be transferred to state 30 operations and may be suballocated to other state agencies (21037) 31 ... 5,518,000 ..... (re. \$3,731,000) 32 For payment to not-for-profit and government operated programs provid-33 ing alternatives to incarceration, community supervision and/or 34 employment programs to be distributed pursuant to a plan prepared by 35 the commissioner of the division of criminal justice services and approved by the director of the budget. Eligible services shall 36 37 include, but not be limited to offender employment, offender assess-38 ments, treatment program placement and participation, monitoring 39 client compliance with program interventions, TASC program services, 40 and alternatives to prison. A portion of these funds may be suballo-41 cated to other state agencies (20239) ...... 42 14,616,000 ...... (re. \$3,526,000) 43 For residential centers providing services to individuals on probation 44 and for community corrections programs to be distributed in the same 45 manner as the prior year or through a competitive process (21000) 46 ... 1,000,000 ..... (re. \$140,000) 47 For services and expenses of the establishment, or continued opera-48 tion, of regional Operation S.N.U.G. programs, including, but not 49 limited to, programs in the following counties: Onondaga and Rich-50 mond, pursuant to a plan prepared by the division of criminal justice services and approved by the director of the budget. 51

#### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

portion of these funds may be transferred to state operations 2 (20250) ... 2,715,000 ...... (re. \$591,000) 3 For services and expenses of the establishment, or continued opera-4 tion, of a regional Operation S.N.U.G. program within Bronx County 5 (39760) ... 600,000 ...... (re. \$600,000) 6 For services and expenses of rape crisis centers for services to rape 7 victims and programs to prevent rape. Notwithstanding any provision 8 to the contrary contained in section 163 of state finance law or in 9 any other law, funding shall be made available to such rape crisis 10 centers pursuant to a plan developed by the division of criminal 11 justice services, the office of victim services and the department 12 of health and approved by the director of the budget. A portion or 13 all of these funds may be transferred or suballocated to other state 14 agencies (39718) ... 2,700,000 ...... (re. \$640,000) 15 For payment to district attorneys who participate in the crimes 16 against revenue program to be distributed according to a plan devel-17 oped by the commissioner of the division of criminal justice 18 services, in consultation with the department of taxation and 19 finance, and approved by the director of the budget (20235) ...... 20 14,300,000 ...... (re. \$699,000) For payment to not-for-profit and government operated programs provid-21 22 ing services including but not limited to defendant screening, 23 assessment, referral, monitoring, and case management, to distributed pursuant to a plan submitted by the commissioner of the 24 25 division of criminal justice services and approved by the director 26 of the budget. A portion of these funds may be transferred to state 27 operations (39744) ... 1,000,000 ...... (re. \$836,000) 28 For services and expenses of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding 29 30 section twenty-four of the state finance law or any provision of law 31 to the contrary, funds from this appropriation shall be allocated 32 only pursuant to a plan (i) approved by the temporary president of 33 the Senate and the director of the budget which sets forth either an 34 itemized list of grantees with the amount to be received by each, or 35 the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expendi-36 ture of such funds, which resolution must be approved by a majority 37 38 vote of all members elected to the senate upon a roll call vote 39 (20967) ... 2,891,000 ...... (re. \$738,000) 40 For services and expenses of programs that prevent domestic violence 41 or aid the victims of domestic violence. For services and expenses 42 of law enforcement, anti-drug, anti-violence, crime control and 43 prevention programs. Notwithstanding section twenty-four of the 44 state finance law or any provision of law to the contrary, funds 45 from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the direc-46 47 tor of the budget which sets forth either an itemized list of gran-48 tees with the amount to be received by each, or the methodology for 49 allocating such appropriation, and (ii) which is thereafter included 50 in a senate resolution calling for the expenditure of such funds, 51 which resolution must be approved by a majority vote of all members

# DIVISION OF CRIMINAL JUSTICE SERVICES

1	elected to the senate upon a roll call vote (21002)
2	1,609,000
3	Finger Lakes Law Enforcement (20284)
4	500,000 (re. \$65,000)
5	District Attorney Office - Bronx County (20954)
6	100,000 (re. \$100,000)
7	For services and expenses of Fortune Society, Incorporated (39757)
8	100,000 (re. \$7,000)
9	For services and expenses of Bronx Veteran Mentors, Incorporated
10	(39747) 15,000 (re. \$7,000)
11	For additional payments to not-for-profits and government operated
12	programs providing alternatives to incarceration to be distributed
13	pursuant to existing contracts (21028) 703,000 (re. \$103,000)
14	For services and expenses of Legal Services NYC-DREAM Clinics (20968)
15	150,000 (re. \$32,000)
16	For services and expenses of Child Care Center of New York (39756)
17	250,000 (re. \$3,000)
18	For services and expenses related to NYPD Training: Museum of Toler-
19	ance New York-Tools for Tolerance Program (39724)
20	200,000 (re. \$200,000)
21	For services and expenses of New York County Defender Services (39755)
22 23	175,000
24	(20373) 125,000 (re. \$125,000)
25	For services and expenses of Bailey House-Project FIRST (20943)
26	100,000 (re. \$56,000)
27	For services and expenses of the Fortune Society (20941)
28	150,000 (re. \$15,000)
29	For services and expenses of the John Jay College (20966)
30	100,000 (re. \$2,000)
31	For services and expenses of Exodus Transitional Community (39727)
32	50,000 (re. \$5,000)
33	For services and expenses of the Mohawk Consortium (39726)
34	175,000 (re. \$2,000)
35	For services and expenses of Bergen Basin Community Development Corpo-
36	ration (20996) 26,000 (re. \$26,000)
37	For services and expenses of Cure Violence New York (SNUG) - Brooklyn
38	(39761) 600,000
39	For services and expenses of Cure Violence New York (SNUG) - Staten
40	Island (39762) 150,000
41	For services and expenses of Cure Violence New York (SNUG) - Manhattan
42	(39763) 300,000
43 44	For services and expenses of Cure Violence New York (SNUG) - Queens (39764) 300,000
45	For services and expenses of Cure Violence New York (SNUG) - City of
46	Poughkeepsie (39765) 300,000 (re. \$99,000)
47	For services and expenses of programs that prevent domestic violence
48	or aid victims of domestic violence:
49	Legal Aid Society of New York - Domestic Violence Services (20334)
50	71,831 (re. \$37,000)
51	For payment to the Fireman's Association of the State of New York to
52	provide grant awards to volunteer fire departments within the state

#### DIVISION OF CRIMINAL JUSTICE SERVICES

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to assist with recruitment and retention of membership within such
2.
       districts (39758) ... 250,000 ...... (re. $2,000)
3
   By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
4
       section 1, of the laws of 2017:
5
     For services and expenses of law enforcement and emergency services
6
       agencies for equipment and technology enhancements. Notwithstanding
7
       section twenty-four of the state finance law or any provision of law
8
       to the contrary, funds from this appropriation shall be allocated
9
       only pursuant to a plan (i) approved by the temporary president of
10
       the Senate and the director of the budget which sets forth either an
11
       itemized list of grantees with the amount to be received by each, or
12
       the methodology for allocating such appropriation, and (ii) which is
13
       thereafter included in a senate resolution calling for the expendi-
14
       ture of such funds, which resolution must be approved by a majority
15
       vote of all members elected to the senate upon a roll call vote
16
       (39717) ... 604,000 ...... (re. $165,000)
   By chapter 53, section 1, of the laws of 2015:
17
18
     For prosecutorial services of counties, to be distributed in the same
19
       manner as the prior year or through a competitive process (20241)
20
       ... 10,680,000 ..... (re. $3,000)
21
     For services and expenses associated with a witness protection program
22
       pursuant to a plan developed by the commissioner of the division of
23
       criminal justice services (20243) ... 304,000 ...... (re. $117,000)
     For payment of state aid for expenses of crime laboratories for
24
25
       accreditation,
                      training, capacity enhancement and lab related
26
       services to maintain the quality and reliability of forensic
       services to criminal justice agencies, distributed through a compet-
27
28
       itive process, which includes an evaluation of the effectiveness of
29
       such process. Some of these funds herein appropriated may be trans-
30
       ferred to state operations and may be suballocated to other state
31
       agencies (20205) ... 6,635,000 ...... (re. $119,000)
32
     For additional services and expenses for Westchester county policing
33
       program (39716) ... 316,000 ...... (re. $1,000)
34
     For services and expenses of programs aimed at reducing the risk of
35
       re-offending, to be distributed through a competitive process, which
36
       will include an evaluation of the effectiveness of such programs
37
       (20249) ... 3,063,000 ...... (re. $44,000)
     For services and expenses of project GIVE as allocated pursuant to a
38
39
       plan prepared by the commissioner of criminal justice services and
40
       approved by the director of the budget which will include an evalu-
41
       ation of the effectiveness of such program. A portion of these funds
42
       may be transferred to state operations (20942) ......
43
       15,219,000 ..... (re. $763,000)
     For defense services to be distributed in the same manner as the prior
44
45
       year or through a competitive process (20246) ......
46
       5,507,000 ..... (re. $23,000)
47
     For payment of state aid to counties and the city of New York for
48
       local alternatives to incarceration, including those that provide
49
       alcohol and substance abuse treatment programs, and other related
50
       interventions pursuant to article 13-A of the executive law.
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#### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Notwithstanding any other provisions of law, the total amount for 2 state assistance shall be to the greatest extent possible, distributed in a manner consistent with the prior year distribution amounts, pursuant to a plan submitted by the commissioner of the 3 4 5 division of criminal justice services and approved by the director 6 of the budget. A portion of these funds may be transferred to state 7 operations and may be suballocated to other state agencies (21037) 8 ... 5,518,000 ..... (re. \$568,000) 9 For payment to not-for-profit and government operated programs provid-10 ing alternatives to incarceration, community supervision and/or employment programs to be distributed pursuant to existing or prior 11 12 year contracts or pursuant to a plan submitted by the commissioner 13 of the division of criminal justice services and approved by the 14 director of the budget. Eligible services shall include, but not be 15 limited to offender employment, offender assessments, treatment 16 program placement and participation, monitoring client compliance 17 with a treatment plan, TASC program services, and alternatives to 18 prison. A portion of these funds may be suballocated to other state 19 agencies (20239) ... 11,994,000 ...... (re. \$1,530,000) For services and expenses of programs that provide alternatives to 20 21 incarceration for eligible individuals and families whose income do not exceed 200 percent of the federal poverty level (21033) ...... 22 23 2,622,000 ...... (re. \$851,000) 24 For residential centers providing services to individuals on probation 25 and for community corrections programs to be distributed in the same manner as the prior year or through a competitive process (21000) 26 27 ... 1,000,000 ..... (re. \$192,000) 28 For services and expenses of the establishment, or continued operation, of regional Operation S.N.U.G. programs, pursuant to a plan 29 30 submitted by the division of criminal justice services and approved by the director of the budget. A portion of these funds may be 31 32 33 34 For additional payments to not-for-profits and government operated 35 programs providing alternatives to incarceration to be distributed 36 pursuant to existing contracts (21028) ... 715,267 ... (re. \$12,000) 37 For services and expenses of the Correctional Association (20947) .... 38 127,000 ..... (re. \$2,000) 39 For services and expenses of Jacob Riis Settlement House (20260) ..... 20,000 ..... (re. \$4,000) 40 41 For services and expenses of the Fortune Society (20941) ...... 42 100,000 ..... (re. \$5,000) 43 For services and expenses related to NYPD Training: Museum of Toler-44 ance New York - Tools for Tolerance Program (39724) ..... 45 200,000 ..... (re. \$200,000) For services and expenses of Goddard Riverside Community Center 46 47 (20373) ... 118,733 ..... (re. \$118,733) 48 For services and expenses of Queens Child Guidance (39729) ...... 49 250,000 ..... (re. \$20,000) 50 For services and expenses of Harlem Mothers SAVE (39731) ...... 50,000 ..... (re. \$38,000) 51

# DIVISION OF CRIMINAL JUSTICE SERVICES

_	
1	For services and expenses of programs that prevent domestic violence
2	or aid the victims of domestic violence. Notwithstanding any
3	provision of law this appropriation shall be allocated only pursuant
4	to a plan setting forth an itemized list of grantees with the amount
5	to be received by each, or the methodology for allocating such
6	appropriation. Such plan shall be subject to the approval of the
7	temporary president of the senate and the director of the budget and
8	thereafter shall be included in a resolution calling for the expend-
9	iture of such monies, which resolution must be approved by a majori-
10	ty vote of all members elected to the senate upon a roll call vote
11	(21002) 1,609,000 (re. \$37,000)
12	For services and expenses of law enforcement, anti-drug, anti-vio-
13	lence, crime control and prevention programs. Notwithstanding any
14	provision of law this appropriation shall be allocated only pursuant
15	
	to a plan setting forth an itemized list of grantees with the amount
16	to be received by each, or the methodology for allocating such
17	appropriation. Such plan shall be subject to the approval of the
18	temporary president of the senate and the director of the budget and
19	thereafter shall be included in a resolution calling for the expend-
20	iture of such monies, which resolution must be approved by a majori-
21	ty vote of all members elected to the senate upon a roll call vote
22	(20967) 2,891,000 (re. \$80,000)
23	Finger Lakes Law Enforcement (20284)
24	500,000 (re. \$47,000)
25	For services and expenses of law enforcement and emergency services
26	agencies for equipment and technology enhancements. Notwithstanding
27	any provision of law this appropriation shall be allocated only
28	pursuant to a plan setting forth an itemized list of grantees with
29	the amount to be received by each, or the methodology for allocating
30	such appropriation. Such plan shall be subject to the approval of
31	the temporary president of the senate and the director of the budget
32	and thereafter shall be included in a resolution calling for the
33	expenditure of such monies, which resolution must be approved by a
34	majority vote of all members elected to the senate upon a roll call
35	vote (39717) 604,000 (re. \$76,000)
36	For services and expenses of rape crisis centers for services to rape
37	victims and programs to prevent rape, in underserved areas.
38	Notwithstanding any provision of law this appropriation shall be
39	allocated only pursuant to a plan setting forth an itemized list of
40	grantees with the amount to be received by each, or the methodology
41	for allocating such appropriation. Such plan shall be subject to the
42	approval of the temporary president of the senate and the director
43	of the budget and thereafter shall be included in a resolution call-
44	ing for the expenditure of such monies, which resolution must be
45	approved by a majority vote of all members elected to the senate
46	upon a roll call vote (39718) 2,700,000 (re. \$438,000)
47	For services and expenses of the Police Department of the City of New
48	York for a community-police relations program in the county of the
49	Bronx (39722) 100,000 (re. \$100,000)
50	District Attorney Office- Richmond County (39700)
51	100,000 (re. \$7,000)

# DIVISION OF CRIMINAL JUSTICE SERVICES

By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2018: For services and expenses of the establishment, or continued operation, of regional Operation S.N.U.G programs within the following counties: Bronx, Queens, Rockland, and Onondaga. A portion of these funds may be transferred to state operations (20226)
section 1, of the laws of 2017:  For services and expenses of Cure Violence New York (SNUG) - Staten  Island (39762) 335,331
16 For prosecutorial services of counties, to be distributed in the same
18 10,680,000

# DIVISION OF CRIMINAL JUSTICE SERVICES

1	For payment to not-for-profit and government operated programs provid-
2	ing alternatives to incarceration, community supervision and/or
3	employment programs to be distributed pursuant to existing or prior
4	year contracts or pursuant to a plan submitted by the commissioner
5	of the division of criminal justice services and approved by the
6	director of the budget. Eligible services shall include, but not be
7	limited to offender employment, offender assessments, treatment
8	program placement and participation, monitoring client compliance
9	with a treatment plan, TASC program services, and alternatives to
10	prison. A portion of these funds may be suballocated to other state
11	agencies (20239) 11,994,000 (re. \$361,000)
12	For services and expenses of programs that provide alternatives to
13	incarceration for eligible individuals and families whose income do
14	not exceed 200 percent of the federal poverty level (21033)
15	2,622,000 (re. \$573,000)
16	For residential centers providing services to individuals on probation
17	and for community corrections programs to be distributed in the same
18	manner as the prior year or through a competitive process (21000)
19	1,000,000 (re. \$179,000)
20	For services and expenses of the establishment, or continued opera-
21	tion, of regional Operation S.N.U.G programs within the following
22	counties: Bronx, Queens, Rock land, and Onondaga (20226)
23	1,000,000 (re. \$33,000)
24	For services and expenses of the establishment, or continued opera-
25	tion, of regional Operation S.N.U.G. programs, pursuant to a plan
26	submitted by the division of criminal justice services and approved
27	by the director of the budget (20250)
28	2,000,000 (re. \$22,000)
29	For additional payments to not-for-profits and government operated
30	programs providing alternatives to incarceration to be distributed
31	pursuant to existing contracts (21028) 266,307 (re. \$6,000)
32	For services and expenses of the John Jay College (20966)
33	100,000 (re. \$19,000)
34	For services and expenses of Asian Americans for Equality (20221)
35	100,000 (re. \$2,000)
36	For services and expenses of Community Service Society - Record Repair
37	Counseling Corps (20203) 250,000 (re. \$1,000)
38	For services and expenses of the Chinese-American Planning Council
39	Youth Training Program (20252) 170,000 (re. \$2,000)
40	For services and expenses of Bergen Basin Community Development Corpo-
41	
	ration (20996) 26,000 (re. \$1,000)
42	For services and expenses of the Correctional Association (20947)
43	127,000 (re. \$2,000)
44	For services and expenses of Jacob Riis Settlement House (20260)
45	20,000 (re. \$1,000)
46	For services and expenses of the Fortune Society (20941)
47	100,000 (re. \$9,000)
48	For services and expenses of programs that prevent domestic violence
49	or aid the victims of domestic violence. Notwithstanding any
50	provision of law this appropriation shall be allocated only pursuant
51	to a plan setting forth an itemized list of grantees with the amount
52	to be received by each, or the methodology for allocating such

#### DIVISION OF CRIMINAL JUSTICE SERVICES

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appropriation. Such plan shall be subject to the approval of the
2
       temporary president of the senate and the director of the budget and
3
       thereafter shall be included in a resolution calling for the expend-
4
       iture of such monies, which resolution must be approved by a majori-
5
       ty vote of all members elected to the senate upon a roll call vote
6
       (21002) ... 1,609,000 ...... (re. $88,000)
7
     For services and expenses of law enforcement, anti-drug, anti-vio-
       lence, crime control and prevention programs. Notwithstanding any
8
9
       provision of law this appropriation shall be allocated only pursuant
10
       to a plan setting forth an itemized list of grantees with the amount
       to be received by each, or the methodology for allocating such
11
12
       appropriation. Such plan shall be subject to the approval of the
13
       temporary president of the senate and the director of the budget and
14
       thereafter shall be included in a resolution calling for the expend-
15
       iture of such monies, which resolution must be approved by a majori-
16
       ty vote of all members elected to the senate upon a roll call vote
17
       (20967) ... 2,891,000 ...... (re. $182,000)
18
     Finger Lakes Law Enforcement (20284) ... 500,000 ...... (re. $23,000)
     For services and expenses of School Resource Officers and Anti-Crime
19
20
       Initiatives (20948) ... 1,920,000 ...... (re. $125,000)
     District Attorney Office - Queens County (39701) ......
21
22
       250,000 ...... (re. $13,000)
23
     District Attorney Office - Rockland County (39702) ......
24
       100,000 ..... (re. $2,000)
     For services and expenses of specialized training for the New York
25
26
       City correction officers (39704) ... 250,000 ...... (re. $250,000)
27
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
28
       section 1, of the laws of 2016:
29
     For services and expenses or continued operation of Operation S.N.U.G
       - Brooklyn, Man Up, Incorporated (20951) ... 100,000 .. (re. $3,000)
30
31
     Urban Neighborhood Services Incorporated (39767) ......
32
       35,000 ...... (re. $35,000)
33
     Jewish Community Council of Greater Coney Island Incorporated (39768)
34
       ... 215,000 ..... (re. $4,000)
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
35
       section 1, of the laws of 2017:
36
37
                        expenses of the Institute for the Puerto
          services
                    and
       Rican/Hispanic Elderly (20214) ... 120,000 ...... (re. $47,000)
38
39
     Special Revenue Funds - Federal
40
     Federal Miscellaneous Operating Grants Fund
41
     Crime Identification and Technology Account - 25475
   By chapter 53, section 1, of the laws of 2018:
42
     For services and expenses related to identification technology grants
43
44
       including, but not limited to, crime lab improvement and DNA
45
       programs. A portion of these funds may be transferred to state oper-
46
       ations and may be suballocated to other state agencies (20204) .....
       2,250,000 ...... (re. $2,250,000)
47
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# DIVISION OF CRIMINAL JUSTICE SERVICES

```
By chapter 53, section 1, of the laws of 2017:
 2
     For services and expenses related to identification technology grants
       including, but not limited to, crime lab improvement and DNA
 3
 4
       programs. A portion of these funds may be transferred to state oper-
 5
       ations and may be suballocated to other state agencies (20204) .....
 6
       2,250,000 ...... (re. $2,076,000)
 7
   By chapter 53, section 1, of the laws of 2016:
     For services and expenses related to identification technology grants
 8
       including, but not limited to, crime lab improvement and DNA
9
10
       programs. A portion of these funds may be transferred to state oper-
11
       ations and may be be suballocated to other state agencies (20204)
12
       ... 2,250,000 ..... (re. $1,871,000)
   By chapter 53, section 1, of the laws of 2015:
13
14
     For services and expenses related to identification technology grants
15
       including, but not limited to, crime lab improvement and DNA
16
       programs. A portion of these funds may be transferred to state oper-
17
       ations and may be suballocated to other state agencies (20204) .....
18
       2,250,000 ...... (re. $1,910,000)
19
   By chapter 53, section 1, of the laws of 2014:
20
     For services and expenses related to identification technology grants
21
       including, but not limited to, crime lab improvement and DNA
       programs. A portion of these funds may be transferred to state oper-
22
       ations and may be suballocated to other state agencies (20204) .....
23
24
       2,250,000 ..... (re. $1,894,000)
25
     Special Revenue Funds - Federal
26
     Federal Miscellaneous Operating Grants Fund
     DCJS Miscellaneous Discretionary Account - 25470
27
   By chapter 53, section 1, of the laws of 2018:
28
29
     Funds herein appropriated may be used to disburse unanticipated feder-
30
       al grants in support of state and local programs to prevent crime,
31
       support law enforcement, improve the administration of justice, and
32
       assist victims. A portion of these funds may be transferred to state
33
       operations and may be suballocated to other state agencies (20202)
34
       ... 13,000,000 ...... (re. $13,000,000)
   By chapter 53, section 1, of the laws of 2017:
35
36
     Funds herein appropriated may be used to disburse unanticipated feder-
37
       al grants in support of state and local programs to prevent crime,
38
       support law enforcement, improve the administration of justice, and
39
       assist victims. A portion of these funds may be transferred to state
       operations and may be suballocated to other state agencies (20202)
40
41
       ... 13,000,000 ...... (re. $12,958,000)
   By chapter 53, section 1, of the laws of 2016:
42
43
     Funds herein appropriated may be used to disburse unanticipated feder-
44
       al grants in support of state and local programs to prevent crime,
45
       support law enforcement, improve the administration of justice, and
```

#### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

assist victims. A portion of these funds may be transferred to state 2 operations and may be suballocated to other state agencies (20202) 3 ... 13,000,000 ...... (re. \$12,189,000) By chapter 53, section 1, of the laws of 2015: 4 5 Funds herein appropriated may be used to disburse unanticipated feder-6 al grants in support of state and local programs to prevent crime, 7 support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state 8 9 operations and may be suballocated to other state agencies (20202) 10 ... 13,000,000 ..... (re. \$11,596,000) By chapter 53, section 1, of the laws of 2014: 11 12 Funds herein appropriated may be used to disburse unanticipated feder-13 al grants in support of state and local programs to prevent crime, 14 support law enforcement, improve the administration of justice, and 15 assist victims. A portion of these funds may be transferred to state 16 operations and may be suballocated to other state agencies (20202) 17 ... 7,250,000 ..... (re. \$603,000) 18 Special Revenue Funds - Federal 19 Federal Miscellaneous Operating Grants Fund 20 Edward Byrne Memorial Grant Account <u>- 25540</u> By chapter 53, section 1, of the laws of 2018: 21 22 For services and expenses related to the federal Edward Byrne memorial 23 justice assistance formula program, including enhanced prosecution, 24 enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 25 26 27 programs. Funds appropriated herein shall be expended pursuant to a 28 plan developed by the commissioner of criminal justice services and 29 approved by the director of the budget. A portion of these funds may 30 be transferred to state operations and/or suballocated to other state agencies (20209) ... 5,400,000 ...... (re. \$5,400,000) 31 32 For services and expenses of drug, violence, and crime control and 33 prevention programs. 34 Notwithstanding section 24 of the state finance law or any provision 35 of law to the contrary, funds from this appropriation shall be allo-36 cated only pursuant to a plan (i) approved by the speaker of the 37 assembly and the director of the budget which sets forth either an 38 itemized list of grantees with the amount to be received by each, or 39 the methodology for allocating such appropriation, and (ii) which is 40 therafter included in an assembly resolution calling for the expend-41 iture of such funds, which resolution must be approved by a majority 42 vote of all members elected to the assembly upon a roll call vote 43 (fe. \$300,000) (re. \$300,000) 44 For services and expenses of drug, violence, and crime control and 45 prevention programs. Notwithstanding section 24 of the state finance 46 law or any provision of law to the contrary, funds from this appro-47 priation shall be allocated only pursuant to a plan (i) approved by 48 the temporary president of the Senate and the director of the budget

#### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

which sets forth either an itemized list of grantees with the amount 2 to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resol-3 4 5 ution must be approved by a majority vote of all members elected to б the senate upon a roll call vote (20997) ..... 7 300,000 ..... (re. \$300,000) 8 Special Revenue Funds - Federal 9 Federal Miscellaneous Operating Grants Fund Edward Byrne Memorial Grant Account - 25300(M) 10 By chapter 53, section 1, of the laws of 2017: 11 12 For services and expenses related to the federal Edward Byrne memorial 13 justice assistance formula program, including enhanced prosecution, 14 enhanced defense, local law enforcement programs, youth violence 15 crime reduction programs, crime laboratories, re-entry 16 services, and judicial diversion and alternative to incarceration 17 programs. Funds appropriated herein shall be expended pursuant to a 18 plan developed by the commissioner of criminal justice services and 19 approved by the director of the budget. A portion of these funds may 20 be transferred to state operations and/or suballocated to other 21 state agencies (20209) ... 5,400,000 ................. (re. \$5,400,000) For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding section twenty-four of the 22 23 state finance law or any provision of law to the contrary, funds 24 25 from this appropriation shall be allocated only pursuant to a plan 26 (i) approved by the temporary president of the Senate and the direc-27 tor of the budget which sets forth either an itemized list of gran-28 tees with the amount to be received by each, or the methodology for 29 allocating such appropriation, and (ii) which is thereafter included 30 in a senate resolution calling for the expenditure of such funds, 31 which resolution must be approved by a majority vote of all members 32 elected to the senate upon a roll call vote (20997) ...... 33 300,000 ..... (re. \$300,000) For services and expenses of drug, violence, and crime control and 34 35 prevention programs in accordance with the following schedule: 36 Judicial Process Commission (39713) ... 17,500 ...... (re. \$17,500) 37 Dewitt Police Department (39787) ... 20,000 .......... (re. \$20,000) Family Residences and Essential Enterprises, Inc (39788) ...... 38 39 17,500 ..... (re. \$17,500) City of Ogdensburg Police Department (39789) ..... 40 41 30,000 ...... (re. \$30,000) 42 Clinton County (39790) ... 17,500 .................. (re. \$17,500) 43 Schenectady County Sheriff's Department (39715) ...... 45,000 ..... (re. \$45,000) 44 45 City of Beacon Police Department (20963) ... 10,000 .... (re. \$10,000) City of Newburgh Police Department (20253) ... 17,500 .. (re. \$17,500) 46 City of Poughkeepsie Police Department (20255) ...... 47

17,500 ...... (re. \$17,500) Highland Falls Police Department (39750) ... 7,500 ..... (re. \$7,500)

48

49

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	Village of Cornwall-on-Hudson Police Department (39751)       (re. \$7,500)         7,500       (re. \$7,500)         New Windsor Police Department (39708)       10,000       (re. \$10,000)         Stony Point Police Department (20961)       5,000       (re. \$5,000)         North and West Area Athletic and Education Centers (39736)       (re. \$15,000)         Village of North Syracuse Police Department (39720)       (re. \$15,000)         Village of North Syracuse Police Department (39720)       (re. \$10,000)         ACR Health (39791)       10,000       (re. \$10,000)         Town of Cheektowaga (39792)       17,500       (re. \$17,500)         Council for Prevention (39793)       6,250       (re. \$6,250)         The Prevention Council of Saratoga County (39794)       (re. \$6,250)         Washington County Youth Bureau/Alternative Sentencing Agency (39795)       (re. \$6,250)         St. Luke's On the Hill (39796)       6,250       (re. \$6,250)
17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) 5,400,000 (re. \$3,739,000)  For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20997)
40 41 42 43 44 45 46 47 48 49	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017:  For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule:  Step by Step of Rochester (39748) 5,000

#### DIVISION OF CRIMINAL JUSTICE SERVICES

```
By chapter 53, section 1, of the laws of 2015:
 2
     For services and expenses related to the federal Edward Byrne memorial
 3
       justice assistance formula program, including enhanced prosecution,
 4
       enhanced defense, local law enforcement programs, youth violence
 5
               crime reduction programs, crime laboratories, re-entry
 6
       services, and judicial diversion and alternative to incarceration
 7
       programs. Funds appropriated herein shall be expended pursuant to a
       plan developed by the commissioner of criminal justice services and
 8
       approved by the director of the budget. A portion of these funds may
9
10
       be transferred to state operations and/or suballocated to other
       state agencies (20209) ... 5,400,000 ................ (re. $1,276,000)
11
12
     For services and expenses of drug, violence, and crime control and
       prevention programs. Notwithstanding any provision of law this
13
14
       appropriation shall be allocated only pursuant to a plan setting
15
       forth an itemized list of grantees with the amount to be received by
16
       each, or the methodology for allocating such appropriation. Such
17
       plan shall be subject to the approval of the temporary president of
18
       the senate and the director of the budget and thereafter shall be
19
       included in a resolution calling for the expenditure of such monies,
20
       which resolution must be approved by a majority vote of all members
       elected to the senate upon a roll call vote (20997) ......
21
22
       300,000 ...... (re. $10,000)
23
     For services and expenses of drug, violence, and crime control
24
       prevention programs in accordance with the following schedule:
25
     Town of Woodbury Police Department (39721) ... 9,500 .... (re. $9,500)
26
     City of Saratoga Springs Police Department (39741) ......
27
       28
   By chapter 53, section 1, of the laws of 2014:
29
     For services and expenses related to the federal Edward Byrne memorial
30
       justice assistance formula program, including enhanced prosecution,
31
       enhanced defense, local law enforcement programs, youth violence
32
       and/or crime reduction programs, crime laboratories,
33
       services, and judicial diversion and alternative to incarceration
34
       programs. Funds appropriated herein shall be expended pursuant to a
35
       plan developed by the commissioner of criminal justice services and
       approved by the director of the budget. A portion of these funds may
36
37
       be transferred to state operations and/or suballocated to other
38
       state agencies (20209) ... 5,400,000 ....... (re. $189,000)
     For services and expenses of drug, violence, and crime control and
39
40
       prevention programs. Notwithstanding any provision of law this
       appropriation shall be allocated only pursuant to a plan setting
41
42
       forth an itemized list of grantees with the amount to be received by
43
       each, or the methodology for allocating such appropriation.
44
       plan shall be subject to the approval of the temporary president of
       the senate and the director of the budget and thereafter shall be
45
46
       included in a resolution calling for the expenditure of such monies,
47
       which resolution must be approved by a majority vote of all members
48
       elected to the senate upon a roll call vote (20997) .........
49
       300,000 ..... (re. $15,000)
     For services and expenses of drug, violence, and crime control and
50
51
       prevention programs in accordance with the following schedule:
```

#### DIVISION OF CRIMINAL JUSTICE SERVICES

```
Town of Brookhaven (39712) ... 50,000 ...... (re. $2,000)
 2
      Special Revenue Funds - Federal
 3
      Federal Miscellaneous Operating Grants Fund
 4
      Juvenile Justice and Delinquency Prevention Formula Account - 25436
 5
    By chapter 53, section 1, of the laws of 2018:
      For payment of federal aid to localities pursuant to the provisions of
 6
 7
        the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile
 8
 9
        justice advisory group and affirmed by the commissioner of the divi-
10
        sion of criminal justice services. A portion of these funds may be
11
        transferred to state operations and may be suballocated to other
12
        state agencies (20213) ... 2,050,000 ...... (re. $2,050,000)
13
      For payment of federal aid to localities pursuant to the provisions of
14
        title V of the juvenile justice and delinquency prevention act of
15
        1974, as amended for local delinquency prevention programs, includ-
16
        ing sub-allocation to state operations for the administration of
17
        this grant in accordance with a distribution plan determined by the
18
        juvenile justice advisory group and affirmed by the commissioner of
19
        the division of criminal justice services.
20
      For services and expenses associated with the juvenile justice and
21
        delinquency prevention formula account. A portion of these funds may
        be transferred to state operations and may be suballocated to other
22
23
        state agencies (20215) ... 100,000 ...... (re. $100,000)
    By chapter 53, section 1, of the laws of 2017:
24
25
      For payment of federal aid to localities pursuant to the provisions of
26
        the federal juvenile justice and delinquency prevention act in
        accordance with a distribution plan determined by the juvenile
27
28
        justice advisory group and affirmed by the commissioner of the divi-
29
        sion of criminal justice services. A portion of these funds may be
30
        transferred to state operations and may be suballocated to other
31
        state agencies (20213) ... 2,050,000 ................. (re. $2,050,000)
32
    By chapter 53, section 1, of the laws of 2016:
33
      For payment of federal aid to localities pursuant to the provisions of
34
        the federal juvenile justice and delinquency prevention act in
35
        accordance with a distribution plan determined by the juvenile
36
        justice advisory group and affirmed by the commissioner of the divi-
37
        sion of criminal justice services. A portion of these funds may be
38
        transferred to state operations and may be suballocated to other
39
        state agencies (20213) ... 2,050,000 ............... (re. $1,745,000)
40
    By chapter 53, section 1, of the laws of 2015:
      For payment of federal aid to localities pursuant to the provisions of
41
42
        the federal juvenile justice and delinquency prevention act in
43
        accordance with a distribution plan determined by the juvenile
44
        justice advisory group and affirmed by the commissioner of the divi-
45
        sion of criminal justice services. A portion of these funds may be
        transferred to state operations and may be suballocated to other
46
        state agencies (20213) ... 2,050,000 ...... (re. $1,791,000)
47
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#### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2014: For payment of federal aid to localities pursuant to the provisions of 2 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 3 4 5 justice advisory group and affirmed by the commissioner of the diviб sion of criminal justice services. A portion of these funds may be 7 transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 ...... (re. \$1,191,000) 8 9 Special Revenue Funds - Federal 10 Federal Miscellaneous Operating Grants Fund 11 Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2018: 12 13 For payment of federal aid to localities pursuant to an expenditure 14 plan developed by the commissioner of the division of criminal 15 justice services, provided however that up to 10 percent of the 16 amount herein appropriated may be used for program administration. A 17 portion of these funds may be transferred to state operations and 18 may be suballocated to other state agencies (20216) ...... 19 20 By chapter 53, section 1, of the laws of 2017: 21 For payment of federal aid to localities pursuant to an expenditure 22 plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the 23 24 amount herein appropriated may be used for program administration. 25 A portion of these funds may be transferred to state operations and 26 may be suballocated to other state agencies (20216) ...... 27 28 By chapter 53, section 1, of the laws of 2016: 29 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal 30 justice services, provided however that up to 10 percent of the 31 32 amount herein appropriated may be used for program administration. 33 A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216) ...... 34 35 6,500,000 ...... (re. \$837,000) 36 By chapter 53, section 1, of the laws of 2015: 37 For payment of federal aid to localities pursuant to an expenditure 38 plan developed by the commissioner of the division of criminal 39 justice services, provided however that up to 10 percent of the 40 amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and 41 42 may be suballocated to other state agencies (20216) ...... 43 6,500,000 ...... (re. \$1,127,000) 44 By chapter 53, section 1, of the laws of 2014: For payment of federal aid to localities pursuant to an expenditure 45 46 plan developed by the commissioner of the division of criminal

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5	justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
6 7 8	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551
9 10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2018:  For payment to New York state defenders association for services and expenses related to the provision of training and other assistance. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20247) 1,030,000
19 20 21	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Crimes Against Revenue Program Account - 22015
22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2015:  For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget (20235)
29 30 31	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Legal Services Assistance Account - 22096
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2018:  For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241)

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	For payment to prisoner's legal services for services and expenses related to legal representation and assistance to indigent inmates.
3	The funds hereby appropriated are to be available for payment of
4	liabilities heretofore accrued or hereafter accrued (20979)
5	2,200,000 (re. \$1,822,000)
6	For services, expenses or reimbursement of expenses incurred by local
7	government agencies and/or not-for-profit providers or their employ-
8	ees providing civil or criminal legal services in accordance with
9	the following schedule:
10	Brooklyn Bar Association (20294) 49,574 (re. \$49,574)
11	Caribbean Women's Health Association (20296)
12	22,574 (re. \$22,574)
13	Center for Family Representation (20297) 112,872 (re. \$112,872)
14	Day One New York (20300) 34,313 (re. \$34,313)
15	Empire Justice Center (20301) 174,725 (re. \$174,725)
16	Family and Children's Association (20302) 40,634 (re. \$40,634)
17	Frank H. Hiscock Legal Aid Society (20303) 22,574 (re. \$22,574)
18	Goddard Riverside Community Center (20373) 55,149 (re. \$55,149)
19	Greenhope Services for Women (20304) 34,313 (re. \$34,313)
20	Harlem Legal Services (20305) 102,872 (re. \$102,872)
21	Her Justice (39769) 75,000 (re. \$75,000)
22	Legal Aid Bureau of Buffalo (20306) 56,119 (re. \$56,119)
23	Legal Aid Society of Mid New York (20307) 67,723 (re. \$67,723)
24	Legal Aid Society of Northeastern New York (20308)
25	49,663 (re. \$49,663)
26	Legal Aid Society of Rochester (20335) 92,001 (re. \$92,001)
27	Legal Aid Society of Rockland County (20309)
28	22,574 (re. \$22,574)
29	Legal Information for Families Today (LIFT) (20310)
30	40,634 (re. \$40,634)
31	Legal Project of the Cap. Dist. Women's Bar (20311)
32	85,782 (re. \$85,782)
33	Legal Services for New York City (LSNY) (20312)
34	121,901 (re. \$121,901)
35	Legal Services of Central New York (20313) 13,545 (re. \$13,545)
36	Legal Services of the Hudson Valley (20314)
37	151,667 (re. \$151,667)
38	MFY Legal Services (20317) 45,149 (re. \$45,149)
39	Monroe County Legal Assistance Center (20318)
40	36,119
41	
42 43	49,663
43	
45	New York Legal Assistance Group (NYLAG) (60030)
46	New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031)
47	120,000
48	New York City Legal Aid (20321) 25,000 (re. \$25,000) New York City Legal Aid (20322) 270,892 (re. \$270,892)
49	Northern Manhattan Improvement Corp (20324)
50 51	92,001
52	Osborne Association El Rio Program (20325) 37,022 (re. \$37,022)
<i>J</i>	OBDOTTIC ASSOCIACION EL MIO FLOGIAM <u>(20323)</u> 3/,022 (18. \$3/,022)

#### DIVISION OF CRIMINAL JUSTICE SERVICES

```
Rural Law Center of New York (20326) ... 22,574 ...... (re. $22,574)
     Sanctuary for Families (20327) ... 163,994 ..... (re. $163,994)
2
     Southern Tier Legal Services (20328) ... 63,208 ...... (re. $63,208)
3
     Transgender Legal Defense and Education Fund (39766) .....
4
5
       75,000 ...... (re. $75,000)
б
     Vera Institute of Justice (20329) ... 138,208 ..... (re. $138,208)
7
     Volunteers of Legal Service (VOLS) (20330) ... 40,634 .. (re. $40,634)
     Volunteer Legal Services Project of Monroe County (21098) ......
8
9
       22,574 ..... (re. $22,574)
     Western New York Law Center (20331) ... 60,634 ..... (re. $60,634)
10
     Worker's Justice Law Center of New York, Inc. (20332) ......
11
12
       36,119 ..... (re. $36,119)
13
     For payment to counties other than the city of New York for costs
       associated with the provision of legal assistance and representation
14
15
       to indigent parolees, thirty-one percent of this amount may be used
16
       for costs associated with the provision of legal assistance and
17
       representation to indigent parolees in Wyoming county, not less than
18
       six percent of the remaining amount may be used for legal assistance
19
       and representation to indigent parolees related to the Willard drug
       and alcohol treatment program (21014) ... 600,000 ... (re. $600,000)
20
21
     For services and expenses of civil or criminal domestic violence legal
22
       services or veterans civil or criminal legal services. Notwith-
23
       standing section 24 of the state finance law or any provision of law
24
       to the contrary, funds from this appropriation shall be allocated
25
       only pursuant to a plan (i) approved by the temporary president of
26
       the Senate and the director of the budget which sets forth either an
27
       itemized list of grantees with the amount to be received by each, or
28
       the methodology for allocating such appropriation, and (ii) which is
29
       thereafter included in a senate resolution calling for the expendi-
       ture of such funds, which resolution must be approved by a majority
30
       vote of all members elected to the senate upon a roll call vote
31
32
       (20982) ... 950,000 ...... (re. $950,000)
   By chapter 53, section 1, of the laws of 2017:
33
     For defense services to be distributed in the same manner as the prior
34
35
       year or through a competitive process (20246) ......
36
       2,592,000 ...... (re. $1,376,000)
37
     For services and expenses of the district attorney and indigent legal
38
       services attorney loan forgiveness program pursuant to section 679-e
       of the education law. These funds may be suballocated to the higher
39
40
       education services corporation (20220) .....................
41
       42
     For services and expenses of civil or criminal domestic violence legal
43
       services or veterans civil or criminal legal services. Notwith-
44
       standing section twenty-four of the state finance law or any
       provision of law to the contrary, funds from this appropriation
45
46
       shall be allocated only pursuant to a plan (i) approved by the
47
       temporary president of the Senate and the director of the budget
48
       which sets forth either an itemized list of grantees with the amount
       to be received by each, or the methodology for allocating such
49
       appropriation, and (ii) which is thereafter included in a senate
50
51
       resolution calling for the expenditure of such funds, which resol-
```

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	ution must be approved by a majority vote of all members elected to
	the senate upon a roll call vote (20982)
3	950,000 (re. \$314,000)
4	For services, expenses or reimbursement of expenses incurred by local
5	government agencies and/or not-for-profit providers or their employ-
6	ees providing civil or criminal legal services in accordance with
7	the following schedule:
8	Brooklyn Bar Association (20294) 49,574 (re. \$12,000)
9	Brooklyn Conflicts Office (39742) 125,000 (re. \$41,000)
10	Caribbean Women's Health Association (20296)
11	22,574 (re. \$14,000)
12	Day One New York (20300) 34,313 (re. \$11,000)
13	Family and Children's Association (20302) 40,634 (re. \$12,000)
14	Frank H. Hiscock Legal Aid Society (20303) 22,574 (re. \$5,000)
15	Goddard Riverside Community Center (20373) 55,149 (re. \$55,149)
16	Greenhope Services for Women (20304) 34,313 (re. \$9,000)
17	Harlem Legal Services (20305) 102,872 (re. \$21,000)
18	Legal Aid Bureau of Buffalo (20306) 56,119 (re. \$56,119)
19	Legal Aid Society of Mid New York (20307) 67,723 (re. \$33,000)
20	Legal Aid Society of Northeastern New York (20308)
21	49,663 (re. \$22,000)
22	Legal Aid Society of Rockland County (20309)
23	22,574 (re. \$22,574)
24	Legal Project of the Cap. Dist. Women's Bar (20311)
25	85,782 (re. \$23,000)
26	Legal Services of the Hudson Valley (20314)
27	151,667 (re. \$99,000)
28	Monroe County Legal Assistance Center (20318)
29	36,119 (re. \$18,000)
30	Nassau/Suffolk Law Services Committee, Inc. (20319)
31	49,663 (re. \$27,000)
32	Neighborhood Legal Services (20393) 75,000 (re. \$16,000)
33	New York Legal Assistance Group (NYLAG) - Evelyn Frank Legal Resources
34	Program (39770) 25,000
35	New York City Legal Aid (20321) 25,000 (re. \$10,000)
36	New York City Legal Aid (20322) 270,892 (re. \$72,000)
37	Southern Tier Legal Services (20328) 63,208 (re. \$31,000)
38	Volunteers of Legal Service (VOLS) (20330) 40,634 (re. \$30,000)
39	Western New York Law Center (20331) 60,634 (re. \$60,634)
	, , , , , , , , , , , , , , , , , , , ,
40	By chapter 53, section 1, of the laws of 2016:
41	For defense services to be distributed in the same manner as the prior
42	year or through a competitive process (20246)
43	2,592,000 (re. \$1,412,000)
44	For services and expenses of civil or criminal domestic violence legal
45	services or veterans civil or criminal legal services. Notwith-
46	standing section twenty-four of the state finance law or any
47	provision of law to the contrary, funds from this appropriation
48	shall be allocated only pursuant to a plan (i) approved by the
49	temporary president of the Senate and the director of the budget
50	which sets forth either an itemized list of grantees with the amount
	- J

#### DIVISION OF CRIMINAL JUSTICE SERVICES

```
to be received by each, or the methodology for allocating such
       appropriation, and (ii) which is thereafter included in a senate
2
3
       resolution calling for the expenditure of such funds, which resol-
4
       ution must be approved by a majority vote of all members elected to
5
       the senate upon a roll call vote (20982) .....
6
       950,000 ...... (re. $375,000)
7
     For services, expenses or reimbursement of expenses incurred by local
8
       government agencies and/or not-for-profit providers or their employ-
       ees providing civil or criminal legal services in accordance with
9
10
       the following schedule:
     Family and Children's Association (20302) ... 40,634 ... (re. $24,000)
11
12
     Goddard Riverside Community Center (20373) .................
13
       125,000 ..... (re. $125,000)
14
     Legal Aid Society of Rockland County (20309) .......
15
       22,574 ..... (re. $22,574)
16
     New York City Legal Aid (20322) ... 270,892 ...... (re. $73,000)
17
     Transgender Legal Defense and Education Fund (39766) ......
18
       75,000 ..... (re. $6,000)
19
   By chapter 53, section 1, of the laws of 2015:
     For payment to counties other than the city of New York for costs
20
21
       associated with the provision of legal assistance and representation
22
       to indigent parolees, thirty-one percent of this amount may be used
       for costs associated with the provision of legal assistance and
23
24
       representation to indigent parolees in Wyoming county, not less than
25
       six percent of the remaining amount may be used for legal assistance
26
       and representation to indigent parolees related to the Willard drug
27
       and alcohol treatment program (21014) ... 600,000 .... (re. $22,000)
28
     For services, expenses or reimbursement of expenses incurred by local
29
       government agencies and/or not-for-profit providers or their employ-
30
       ees providing civil or criminal legal services in accordance with
31
       the following schedule:
32
     Legal Aid Society of Rockland County (20309) .......
33
       22,574 ...... (re. $22,574)
     Goddard Riverside Community Center (20373) ......
34
35
       131,267 ..... (re. $131,267)
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
36
       section 1, of the laws of 2016:
37
38
     For services and expenses of civil or criminal domestic violence
39
       services or veterans civil or criminal legal services. Notwith-
40
       standing any provision of law this appropriation shall be allocated
41
       only pursuant to a plan setting forth an itemized list of grantees
42
       with the amount to be received by each, or the methodology for allo-
       cating such appropriation. Such plan shall be subject to the
43
       approval of the temporary president of the senate and the director
44
45
       of the budget and thereafter shall be included in a resolution call-
46
       ing for the expenditure of such monies, which resolution must be
47
       approved by a majority vote of all members elected to the senate
       upon a roll call vote (20982) ... 950,000 ...... (re. $78,000)
48
```

<sup>49</sup> By chapter 53, section 1, of the laws of 2014:

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	For services and expenses of civil or criminal domestic violence services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20982)
19 20 21 22	Special Revenue Funds - Other State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund Motor Vehicle Theft and Insurance Fraud Account - 22801
23 24 25 26 27	By chapter 53, section 1, of the laws of 2018:  For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
28 29 30 31 32	By chapter 53, section 1, of the laws of 2017:  For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
33 34 35 36 37	By chapter 53, section 1, of the laws of 2016:  For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
38 39 40 41 42	By chapter 53, section 1, of the laws of 2015:  For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
43 44 45	By chapter 53, section 1, of the laws of 2014:  For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law,

# DIVISION OF CRIMINAL JUSTICE SERVICES

1	distributed through a competitive process (20235)	 	
2	3,749,000	 (re.	\$236,000

# DEPARTMENT OF ECONOMIC DEVELOPMENT

	AID TO DOCADITIE	5 2019-20	
1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	12,000,000	
7 8	All Funds =		211,168,997
9	SCHEDUL	E	
10 11	HIGH TECHNOLOGY PROGRAM		39,722,663
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20	For services and expenses related to operation of the centers of excel pursuant to a plan approved by the d tor of the budget. All or portions of funds appropriated hereby may be subcated or transferred to any departagency, or public authority (21427).	lence irec- the allo- ment,	663
21 22	Project Schedule PROJECT A		
23 24 25 26 27 28 29 30 31 32 33 34 35 36	For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences		
	excellence in environmental and energy systems	2,333	
37 38 39 40 41	lence in nanoelectronics 87 For services and expenses related to the operation of the Stony Brook center of excellence in wireless and		
42 43 44 45	<pre>information technology 87 For services and expenses   related to the operation of   the Binghamton center of</pre>	2,333	

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1	excellence in small scale
2	systems integration and packaging
3 4	For services and expenses
5	related to the operation of
6	the Stony Brook center of
7	excellence in advanced ener-
8	gy research
9	For services and expenses
10	related to the operation of
11	the Buffalo center of excel-
12	lence in materials informat-
13	ics 872,333
$\frac{14}{14}$	For services and expenses
15	related to the operation of
16	the Rochester center of
17	excellence in sustainable
18	manufacturing 872,333
19	For services and expenses
20	related to the operation of
21	the Rochester center of
22	excellence in data science 872,333
23	For services and expenses rel-
24	ated to the operation of the
25	Rensselaer Polytechnic Inst-
26	itute, Rochester Institute
27	of Technology, and New York
28	University centers of excel-
29	lence in Digital Game Devel-
30	opment 872,333
31	For services and expenses re-
32	lated to the operation of
33	the Cornell University's ce-
34	nter of excellence in Food
35	and Agriculture Innovation
36	in Geneva, New York 872,333
37 38	Total 9,595,663
38 39	======================================
33	
40	For services and expenses related to the
41	following: centers for advanced technolo-
42	gy, for matching grants to designated
43	centers for advanced technology, pursuant
44	to subdivision 3 of section 3102-b of the
45	public authorities law. Notwithstanding
46	any provision of law to the contrary,
47	funds may also be used for initiatives
48	related to the operation and development
49	of the centers of excellence or other high
50	technology centers. No funds shall be
51	expended from this appropriation until the

# DEPARTMENT OF ECONOMIC DEVELOPMENT

<pre>1 director of the budget has approved a 2 spending plan (21426)</pre>	18,000
3 Technology development organization matching	
4 grants, to be awarded on a competitive	
5 basis in accordance with the provisions of	
6 section 3102-d of the public authorities	
7 law. Notwithstanding any inconsistent	
8 provision of law, the director of the	
9 budget may suballocate up to the full	
10 amount of this appropriation to any	
11 department, agency or authority. No funds	
12 shall be expended from this appropriation	
13 until the director of the budget has	
14 approved a spending plan (21441) 1,38	32,000
15 Industrial technology extension service.	
16 Notwithstanding any inconsistent provision	
17 of law, the director of the budget may	
18 suballocate up to the full amount of this	
19 appropriation to any department, agency or	
authority. No funds shall be expended from	
21 this appropriation until the director of	
the budget has approved a spending plan	
23 (21435) 92	21,000
24 For services and expenses related to the	
25 operation of the SUNY Polytechnic Insti-	
26 tute Colleges of Nanoscale Science and	
27 Engineering focus center and Rensselaer	
28 Polytechnic Institute focus center. No	
29 funds shall be expended from this appro-	
30 priation until the director of the budget	26 000
31 has approved a spending plan (21434) 3,00	16,000
32 High technology matching grants program, 33 including the security through advanced	
33 including the security through advanced 34 research and technology (START) initiative	
35 to leverage resources from federal or	
36 private sources including but not limited	
37 to the national science foundation, busi-	
nesses, industry consortiums, foundations,	
39 and other organizations for efforts asso-	
40 ciated with high technology economic	
41 development, including the payment of	
42 liabilities incurred prior to April 1,	
43 2018. All or portions of the funds appro-	
44 priated hereby may be suballocated or	
45 transferred to any department, agency, or	
46 public authority. No funds shall be	
47 expended from this appropriation until the	
48 director of the budget has approved a	
49 spending plan (21438) 6,00	000,00
50 For services and expenses, loans, and	
51 grants, related to the operation of New	
52 York state innovation hot spots and New	

# DEPARTMENT OF ECONOMIC DEVELOPMENT

# AID TO LOCALITIES 2019-20

1 2 3 4 5	York state incubators. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21685) 5,000,000
6 7	MARKETING AND ADVERTISING PROGRAM
8 9	General Fund Local Assistance Account - 10000
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 40 40 40 40 40 40 40 40 40 40 40 40	For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417)
44 45	RESEARCH DEVELOPMENT PROGRAM
46	General Fund

47 Local Assistance Account - 10000

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3	For the science and technology law center program (81027)	
4 5	TRAINING AND BUSINESS ASSISTANCE PROGRAM	13,470,000
6 7	General Fund Local Assistance Account - 10000	
8 9 10 11 12 13 14 15 16 17 18 19 20 21	For services and expenses of state matching funds for the federal manufacturing extension partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053)	
22 23 24 25	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517  Notwithstanding any inconsistent provision	
27 28 29 30 31	of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)	
32	Program account subtotal 12,000,000	

#### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

HIGH TECHNOLOGY PROGRAM General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2018: 5 For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budg-6 7 et. All or portions of the funds appropriated hereby may be suballo-8 cated or transferred to any department, agency, or public authority (21427) ... 9,595,663 ...... (re. \$9,408,000) 10 Project Schedule 11 PROJECT 12 -----13 For services and expenses 14 related to the operation of 15 the Buffalo center of excellence in bioinformatics and 16 17 life sciences ...... 872,333 18 For services and expenses 19 related to the operation of 20 the Syracuse center of 21 excellence in environmental 22 and energy systems ...... 872,333 23 For services and expenses 24 related to the operation of 25 the Albany center of excel-26 lence in nanoelectronics ...... 872,333 27 For services and expenses 28 related to the operation of 29 the Stony Brook center of 30 excellence in wireless and 31 information technology ..... 872,333 32 For services and expenses 33 related to the operation of the Binghamton center of 34 35 excellence in small scale 36 systems integration and 37 packaging ..... 872,333 38 For services and expenses 39 related to the operation of 40 the Stony Brook center of 41 excellence in advanced ener-42 gy research ...... 872,333 43 For services and expenses 44 related to the operation of the Buffalo center of excel-45 46 lence in materials informat-47 ics ..... 872,333 48 For services and expenses 49 related to the operation of

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	the Rochester center of excellence in sustainable manufacturing
25 26 27	For additional services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000)
28 29	Project Schedule PROJECT AMOUNT
30 31 32 33 34 35 36 37 38	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
40 41 42 43 44 45 46 47	Agriculture Innovation in Geneva, New York

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4	lence in nanoelectronics 127,667  For services and expenses  related to the operation of  the Stony Brook center of
5	excellence in wireless and
6	information technology 127,667
7	For services and expenses
8	related to the operation of
9	the Binghamton center of
10	excellence in small scale
11	systems integration and
12	packaging 127,667
13	For services and expenses
14	related to the operation of
15	the Stony Brook center of
16	excellence in advanced ener-
17	gy research 127,667
18	For services and expenses
19	related to the operation of
20	the Buffalo center of excel-
21	lence in materials informat-
22	ics 127,667
23	For services and expenses
24	
25	related to the operation of the Rochester center of
26	excellence in sustainable
27	manufacturing 127,667
28	For services and expenses
29	related to the operation of
30	the Rochester center of
31	excellence in data science 127,667
32	For services and expenses
33	related to the operation of
34	the Albany center of excel-
35	lence in data science in
36	atmospheric and environ-
37	mental prediction and inno-
38	vation 250,000
39	For services and expenses
40	related to New York Medical
41	College to operate a Center
42	of Excellence in Prescision
43	Responses to Bioterrorism
44	and Disaster 750,000
45	
46	Total 2,276,670
47	==============
Ι,	
48	For services and expenses related to the following: centers for
49	advanced technology, for matching grants to designated centers for
50	advanced technology, pursuant to subdivision 3 of section 3102-b of
51	the public authorities law. Notwithstanding any provision of law to

### DEPARTMENT OF ECONOMIC DEVELOPMENT

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the contrary, funds may also be used for initiatives related to the
 2
       operation and development of the centers of excellence or other high
 3
       technology centers. No funds shall be expended from this appropri-
       ation until the director of the budget has approved a spending plan
 4
 5
       (21426) ... 13,818,000 ..... (re. $13,818,000)
 6
     Technology development organization matching grants, to be awarded on
 7
       a competitive basis in accordance with the provisions of section
 8
       3102-d of the public authorities law. Notwithstanding any inconsist-
9
       ent provision of law, the director of the budget may suballocate up
10
       to the full amount of this appropriation to any department, agency
       or authority. No funds shall be expended from this appropriation
11
12
       until the director of the budget has approved a spending plan
       (21441) ... 1,382,000 ...... (re. $1,382,000)
13
     For additional services and expenses of the technology development
14
15
       organization matching grants, to be awarded on a competitive basis
16
       in accordance with the provisions of section 3102-d of the public
17
       authorities law. Notwithstanding any inconsistent provision of law,
18
       the director of the budget may suballocate up to the full amount of
19
       this appropriation to any department, agency or authority (21670)
20
       ... 609,000 ...... (re. $609,000)
     Industrial technology extension service. Notwithstanding any incon-
21
22
       sistent provision of law, the director of the budget may suballocate
23
       up to the full amount of this appropriation to any department, agen-
24
       cy or authority. No funds shall be expended from this appropriation
       until the director of the budget has approved a spending plan
25
26
       (21435) ... 921,000 ...... (re. $921,000)
27
     For services and expenses related to the operation of the SUNY Poly-
28
       technic Institute Colleges of Nanoscale Science and Engineering
29
       focus center and Rensselaer Polytechnic Institute focus center. No
30
       funds shall be expended from this appropriation until the director
       of the budget has approved a spending plan (21434) ......
31
32
       33
     High technology matching grants program, including the security
34
       through advanced research and technology (START) initiative to
35
       leverage resources from federal or private sources including but not
36
       limited to the national science foundation, businesses, industry
37
       consortiums, foundations, and other organizations for efforts asso-
38
       ciated with high technology economic development, including the
39
       payment of liabilities incurred prior to April 1, 2018. All or
       portions of the funds appropriated hereby may be suballocated or
40
41
       transferred to any department, agency, or public authority. No funds
42
       shall be expended from this appropriation until the director of the
43
       budget has approved a spending plan (21438) ......
44
       6,000,000 ..... (re. $6,000,000)
45
     For services and expenses, loans, and grants, related to the operation
46
       of New York state innovation hot spots and New York state incuba-
47
       tors. All or portions of the funds appropriated hereby may be subal-
48
       located or transferred to any department, agency, or public authori-
49
       ty (21685) ... 5,000,000 ........................ (re. $5,000,000)
     For services and expenses of the Small Business Innovation Research
50
       (SBIR)/Small Business Technology Transfer (STTR) Technical Assist-
51
       ance Program (21651) ... 500,000 ...... (re. $500,000)
52
```

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2018:  For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 7,850,997
8	Project Schedule
9	PROJECT AMOUNT
10 11	For services and expenses
12	related to the operation of the Buffalo center of excel-
13 14	lence in bioinformatics and
15	life sciences
16	For services and expenses
17	related to the operation of
18	the Syracuse center of
19	excellence in environmental
20	and energy systems 872,333
21	For services and expenses
22	related to the operation of
23	the Albany center of excel-
24	lence in nanoelectronics 872,333
25	For services and expenses
26 27	related to the operation of the Stony Brook center of
28	excellence in wireless and
29	information technology 872,333
30	For services and expenses
31	related to the operation of
32	the Binghamton center of
33	excellence in small scale
34	systems integration and
35	packaging 872,333
36	For services and expenses
37	related to the operation of
38	the Stony Brook center of
39 40	excellence in advanced ener- gy research
41	For services and expenses
42	related to the operation of
43	the Buffalo center of excel-
44	lence in materials informat-
45	ics 872,333
46	For services and expenses
47	related to the operation of
48	the Rochester center of
49	excellence in sustainable
50	manufacturing
51	For services and expenses

## DEPARTMENT OF ECONOMIC DEVELOPMENT

<pre>1    related to the operation of 2    the Rochester center of 3    excellence in data science 872,333 4</pre>	
For services and expenses related to the operation of excellence pursuant to a plan approved by the directo (21677) 1,899,003	or of the budget
10 Project Schedule 11 PROJECT AMOUNT 12	
For services and expenses  14 related to the operation of 15 the Buffalo center of excel- 16 lence in bioinformatics and 17 life sciences	

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
excellence in sustainable
 2
     manufacturing ...... 127,667
 3
   For services and expenses
 4
     related to the operation of
 5
     the Rochester center
 б
     excellence in data science ...... 127,667
 7
         services and expenses
     related to the operation of
 8
 9
     the Albany center of excel-
10
     lence in data science in
11
     atmospheric
                  and
                       environ-
12
     mental prediction and inno-
13
     vation ..... 250,000
         services and expenses
14
15
     related to New York Medical
16
     College to create and oper-
17
     ate a Center of Excellence
18
     in Prescision Responses to
     Bioterrorism and Disaster ..... 500,000
19
20
21
       Total ..... 1,899,003
22
                               ==========
23
   By chapter 53, section 1, of the laws of 2017:
     For services and expenses related to the following: centers for
24
25
       advanced technology, for matching grants to designated centers for
26
       advanced technology, pursuant to subdivision 3 of section 3102-b of
27
       the public authorities law. Notwithstanding any provision of law to
28
       the contrary, funds may also be used for initiatives related to the
29
       operation and development of the centers of excellence or other high
30
       technology centers. No funds shall be expended from this appropri-
       ation until the director of the budget has approved a spending plan
31
32
       (21426) ... 13,818,000 ...... (re. $10,681,000)
33
     Technology development organization matching grants, to be awarded on
34
       a competitive basis in accordance with the provisions of section
       3102-d of the public authorities law. Notwithstanding any inconsist-
35
36
       ent provision of law, the director of the budget may suballocate up
37
       to the full amount of this appropriation to any department, agency
38
       or authority. No funds shall be expended from this appropriation
       until the director of the budget has approved a spending plan
39
40
       (21441) ... 1,382,000 ...... (re. $1,382,000)
41
     For additional services and expenses of the technology development
42
       organization matching grants, to be awarded on a competitive basis
43
       in accordance with the provisions of section 3102-d of the public
44
       authorities law. Notwithstanding any inconsistent provision of law,
45
       the director of the budget may suballocate up to the full amount of
46
       this appropriation to any department, agency or authority (21670)
47
       ... 609,000 ..... (re. $465,000)
48
     Industrial technology extension service. Notwithstanding any incon-
49
       sistent provision of law, the director of the budget may suballocate
       up to the full amount of this appropriation to any department, agen-
50
51
       cy or authority. No funds shall be expended from this appropriation
```

### DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 25 26 27 27 27 27 27 27 27 27 27 27 27 27 27	until the director of the budget has approved a spending plan (21435) 921,000
27 28 29 30 31	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 8,723,330 (re. \$2,289,000)
32 33	Project Schedule PROJECT AMOUNT
34 35 36 37 38 40 41 42 43 44 45 46 47 48 90	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

### DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 0 1 1 1 2 1 3 1 4 1 5 1 6 1 7 1 8 9 1 9 1 1 2 1 2 1 2 2 2 2 2 3 3 3 3 3 3 3 3 3	related to the operation of the Albany center of excellence in nanoelectronics	pproved by the director of
39 40	the budget (21677) 1,276,670	
41 42	PROJECT	AMOUNT
43 44 45 46 47 48 49	For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	
	For services and expenses related to the	127,007

### DEPARTMENT OF ECONOMIC DEVELOPMENT

4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	operation of the Syracuse center of excellence in environmental and energy systems
29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48 95 51	For services and expenses related to the operation of the Albany center of excellence in atmospheric and environmental prediction and innovation (21681) 250,000

### DEPARTMENT OF ECONOMIC DEVELOPMENT

1	funds shall be expended from this appropriation until the director
2	of the budget has approved a spending plan (21434)
3	3,006,000 (re. \$2,069,000)
4	High technology matching grants program, including the security
5	through advanced research and technology (START) initiative to
6	leverage resources from federal or private sources including but not
7	limited to the national science foundation, businesses, industry
8	consortiums, foundations, and other organizations for efforts asso-
9	ciated with high technology economic development, including the
10	payment of liabilities incurred prior to April 1, 2016. All or
11	portions of the funds appropriated hereby may be suballocated or
12	transferred to any department, agency, or public authority. No funds
13	shall be expended from this appropriation until the director of the
14	budget has approved a spending plan (21438)
15	6,000,000 (re. \$4,163,000)
16	For services and expenses, loans, and grants, related to the operation
17	of New York state innovation hot spots and New York state incuba-
18	tors. All or portions of the funds appropriated hereby may be subal-
19	located or transferred to any department, agency, or public authori-
20	ty (21685) 5,000,000 (re. \$3,300,000)
21	For services and expenses of Rockland Independent Living Center
22	(21660) 30,000 (re. \$30,000)
23	For services and expenses of the Merrick Chamber of Commerce (21662)
24	40,000 (re. \$40,000)
25	For services and expenses of the NCAA Division I Men's Basketball
26 27	Tournament at Buffalo (21665) 75,000 (re. \$11,000) For I Love NY local bus tour promotions (21668)
28	100,000
29	For services and expenses of a regional economic gardening program.
30	Money will be used to contract with regional nonprofit economic
31	development entities to develop pilot programs that will stimulate
32	investment in the state economy by providing technical assistance
33	for expanding businesses in the Finger Lakes region. The economic
34	development entity must be able to demonstrate it has the ability to
35	implement the pilot program, has an outreach plan, and has the abil-
36	ity to provide counseling services, access to technology and infor-
37	mation, marketing services and advice, business management support
38	and other similar services (21667) 200,000 (re. \$104,000)
39	For additional local tourism promotion matching grants program pursu-
40	ant to article 5-A of the economic development law (21669)
41	500,000 (re. \$500,000)
42	For three digital gaming hubs to be designated pursuant to proposals
43	submitted to the department from higher education institutions
44	offering degree programs in game design or game programming (21400)
45	1,000,000 (re. \$979,000)
46	For additional services and expenses of the technology development
47	organization matching grants, to be awarded on a competitive basis
48	in accordance with the provisions of section 3102-d of the public
49	authorities law. Notwithstanding any inconsistent provision of law,
50	the director of the budget may suballocate up to the full amount of
51	this appropriation to any department, agency or authority. No funds
52	shall be expended from this appropriation until the director of the

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	budget has approved a spending plan (21670)
3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2015:  For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 8,723,330 (re. \$3,000)
9 10 11	Project Schedule PROJECT AMOUNT
12 13 14 15	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and
16 17 18 19 20	life sciences
21 22 23 24	and microsystems
25 26 27 28 29	excellence in environmental and energy systems 872,333  For services and expenses related to the operation of the Albany center of excel-
30 31 32 33 34	lence in nanoelectronics 872,333  For services and expenses   related to the operation of   the Stony Brook center of   excellence in wireless and
35 36 37 38 39 40	information technology
41 42 43 44 45	packaging
46 47 48 49 50	gy research

## DEPARTMENT OF ECONOMIC DEVELOPMENT

related to the operation of the Rochester center of excellence in sustainable manufacturing
Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21441) 1,382,000

### DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7	For additional services and expenses of the centers for advanced technology (21678) 500,000
8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2014:  For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 8,723,330
14	Project Schedule
15	PROJECT AMOUNT
16	
17	For services and expenses
18	related to the operation of
19	the Buffalo center of excel-
20	lence in bioinformatics and
21	life sciences 872,333
22	For services and expenses
23	related to the operation of
24 25	the Greater Rochester center
25 26	of excellence in photonics and microsystems 872,333
27	For services and expenses
28	related to the operation of
29	the Syracuse center of
30	excellence in environmental
31	and energy systems 872,333
32	For services and expenses
33	related to the operation of
34	the Albany center of excel-
35	lence in nanoelectronics 872,333
36	For services and expenses
37	related to the operation of
38	the Stony Brook center of
39	excellence in wireless and
40	information technology 872,333
41	For services and expenses
42	related to the operation of
43	the Binghamton center of
44	excellence in small scale
45	systems integration and
46 47	packaging
48	related to the operation of
49	the Stony Brook center of
50	excellence in advanced ener-

### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

gy research ...... 872,333

	gy research 6/2,333
2	For services and expenses
3	related to the operation of
4	the Buffalo center of excel-
5	lence in materials informat-
6	ics 872,333
7	For services and expenses
8	related to the operation of
9	the Rochester center of
10	excellence in sustainable
11	manufacturing 872,333
12	For services and expenses
13	related to the operation of
14	the Rochester center of
15	excellence in data science 872,333
16	
17	Total 8,723,330
18	=========
19	For services and expenses related to the following: centers for
20	advanced technology, for matching grants to designated centers for
21	advanced technology, pursuant to subdivision 3 of section 3102-b of
22	the public authorities law. Notwithstanding any provision of law to
23	the contrary, funds may also be used for initiatives related to the
24	operation and development of the centers of excellence or other high
25	technology centers. No funds shall be expended from this appropri-
26	ation until the director of the budget has approved a spending plan
27	(21426) 13,818,000 (re. \$29,000)
28	Industrial technology extension service. Notwithstanding any incon-
29	sistent provision of law, the director of the budget may suballocate
30	up to the full amount of this appropriation to any department, agen-
31	cy or authority. No funds shall be expended from this appropriation
32	until the director of the budget has approved a spending plan
33	(21435) 921,000 (re. \$24,000)
34	High technology matching grants program, including the security
35	through advanced research and technology (START) initiative to
36	leverage resources from federal or private sources including but not
37	limited to the national science foundation, businesses, industry
38	consortiums, foundations, and other organizations for efforts asso-
39	ciated with high technology economic development, including the
40	payment of liabilities incurred prior to April 1, 2014. No funds
41	shall be expended from this appropriation until the director of the
42	
74	
43	budget has approved a spending plan (21438) (re. \$4,606,000)

For services and expenses, loans, and grants, related to the operation of New York state innovation hot spots and New York state incubators. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21685) ... 3,750,000 ....................... (re. \$754,000) For three digital gaming hubs to be designated pursuant to proposals

44

45

46

47

48 49

50

submitted to the department from higher education institutions

### DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	offering degree programs in game design or game programming (21400) 500,000 (re. \$156,000)
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:  For services and expenses related to the institute for semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 (21688)
19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2013:  For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 5,234,000 (re. \$1,154,000)
25 26	Project Schedule PROJECT AMOUNT
25	

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
the Stony Brook centers of
     excellence in wireless and
2
3
     information technology and
4
     advanced energy research ...... 872,333
5
   For services and
                      expenses
б
     related to the operation of
7
     the Binghamton Center
     Excellence in small scale
8
9
     systems integration and
10
     packaging ..... 872,333
11
      Total ..... 5,234,000
12
13
                             =========
14
     For services and expenses related to the operation of the Stony Brook
15
      center of excellence in advanced energy research (21687) ......
16
       500,000 ..... (re. $500,000)
17
     For services and expenses related to the operation of the Buffalo
18
      center of excellence in materials informatics (21691) ......
19
       500,000 ..... (re. $500,000)
20
     For services and expenses related to the operation of the Rochester
21
      center of excellence in sustainable manufacturing (21689) ......
22
       500,000 ..... (re. $500,000)
23
     Industrial technology extension service. Notwithstanding any incon-
24
      sistent provision of law, the director of the budget may suballocate
25
      up to the full amount of this appropriation to any department, agen-
26
      cy or authority. No funds shall be expended from this appropriation
27
      until the director of the budget has approved a spending plan
28
       High technology matching grants program, including the security
29
      through advanced research and technology (START) initiative to
30
31
      leverage resources from federal or private sources including but not
32
      limited to the national science foundation, businesses, industry
33
      consortiums, foundations, and other organizations for efforts asso-
      ciated with high technology economic development, including the
34
35
      payment of liabilities incurred prior to April 1, 2013. No funds
36
      shall be expended from this appropriation until the director of the
      budget has approved a spending plan (21438) ......
37
38
       For services and expenses, loans, and grants, related to the operation
39
40
      of New York state innovation hot spots and New York state incuba-
41
      tors. All or portions of the funds appropriated hereby may be subal-
42
      located or transferred to any department, agency, or public authori-
43
      ty (21685) ... 1,250,000 ...... (re. $191,000)
   By chapter 53, section 1, of the laws of 2012:
44
45
     For services and expenses related to the operation of the centers of
46
      excellence pursuant to a plan approved by the director of the budg-
47
      et. All or portions of the funds appropriated hereby may be suballo-
48
      cated or transferred to any department, agency, or public authority
      (21427) ... 5,234,000 ...... (re. $873,000)
49
```

### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2	Project Schedule PROJECT AMOUNT
3	PRODUCT AMOUNT
4	For services and expenses
5	related to the operation of
6	the Buffalo centers of
7	excellence in bioinformatics
8	and life sciences and mate-
9	rials informatics
10	For services and expenses
11	related to the operation of
12	the Greater Rochester center
13	of excellence in photonics
14	and microsystems
15	For services and expenses
16	related to the operation of
17	the Syracuse center of
18	excellence in environmental
19	and energy systems
20	For services and expenses
21	related to the operation of
22	the Albany center of excel-
23	lence in nanoelectronics 872,333
24	For services and expenses
25	related to the operation of
26	the Stony Brook centers of
27	excellence in wireless and
28	information technology and
29	advanced energy research 872,333
30	For services and expenses
31	related to the operation of
32	the Binghamton Center of
33	Excellence in small scale
34	systems integration and
35	packaging 872,333
36	
37	Total 5,234,000
38	==========
39	For services and expenses related to the following: centers for
40	advanced technology, for matching grants to designated centers for
41	advanced technology, pursuant to subdivision 3 of section 3102-b of
42	the public authorities law. Notwithstanding any provision of law to
43	the contrary, funds may also be used for initiatives related to the
44	operation and development of the centers of excellence or other high
45	technology centers. No funds shall be expended from this appropri-
46	ation until the director of the budget has approved a spending plan
47	(21426) 13,818,000 (re. \$634,000)
4.0	manharalana daraharanah arangirahian metahian menanta ta ba arandad an

Technology development organization matching grants, to be awarded on

a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsist-

ent provision of law, the director of the budget may suballocate up

48

49

50 51

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
to the full amount of this appropriation to any department, agency
       or authority. No funds shall be expended from this appropriation
 2
       until the director of the budget has approved a spending plan
 3
 4
       (21441) ... 1,382,000 ..... (re. $2,000)
 5
     Industrial technology extension service. Notwithstanding any incon-
 6
       sistent provision of law, the director of the budget may suballocate
 7
       up to the full amount of this appropriation to any department, agen-
       cy or authority. No funds shall be expended from this appropriation
 8
       until the director of the budget has approved a spending plan
9
10
       (21435) ... 921,000 ...... (re. $12,000)
11
     High technology matching grants program, including the security
12
       through advanced research and technology (START) initiative to
13
       leverage resources from federal or private sources including but not
       limited to the national science foundation, businesses, industry
14
15
       consortiums, foundations, and other organizations for efforts asso-
16
       ciated with high technology economic development, including the
17
       payment of liabilities incurred prior to April 1, 2012. No funds
18
       shall be expended from this appropriation until the director of the
19
       budget has approved a spending plan (21438) ......
20
       4,606,000 ...... (re. $4,606,000)
21
     Columbia university/NSF materials research science and engineering
22
       center. No funds shall be expended from this appropriation until the
23
       director of the budget has approved a spending plan (21428) ......
24
       245,000 ..... (re. $245,000)
25
   By chapter 53, section 1, of the laws of 2011:
26
     For services and expenses related to the operation of the centers of
27
       excellence pursuant to a plan approved by the director of the budg-
28
       et. All or portions of the funds appropriated hereby may be suballo-
29
       cated or transferred to any department, agency, or public authority
30
       (21427) ... 5,233,998 ..... (re. $873,000)
31
                Project Schedule
32 PROJECT
                                     AMOUNT
33 -----
34 For services and expenses
35
     related to the operation of
     the Buffalo center of excel-
36
37
     lence in bioinformatics and
38
     life sciences ...... 872,333
39 For
       services and expenses
40
     related to the operation of
41
     the Greater Rochester center
42
     of excellence in photonics
43
     and microsystems ..... 872,333
44 For services and expenses
45
     related to the operation of
46
     the
          Syracuse center of
47
     excellence in environmental
     and energy systems ..... 872,333
48
49 For services and expenses
     related to the operation of
```

### DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13	the Albany center of excellence in nanoelectronics
14	
15	Total 5,233,998
16	=========
17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 39 40 41 42 43 44	High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2011. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)
45 46 47 48 49 50	By chapter 55, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011:  Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations

### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

for efforts associated with high technology research and economic 2 development, including the payment of liabilities incurred prior to April 1, 2010. Notwithstanding any inconsistent provision of law, 3 the director of the budget may suballocate up to the full amount of 4 5 this appropriation to any department, agency or authority. No funds 6 shall be expended from this appropriation until the director of the 7 budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of 8 the budget may require. Copies of the plan shall be provided to the 9 10 Senate Finance and Assembly Ways and Means (42034) ...... 29,500,000 ..... (re. \$9,212,000) 11 12 For services and expenses related to the operation of the centers of 13 excellence pursuant to a plan approved by the director of the budg-14 et. All or portions of the funds appropriated hereby may be suballo-15 cated or transferred to any department, agency, or public authority (21427) ... 5,234,000 ..... (re. \$873,000) 16

17 18 19	Project Schedule PROJECT	AMOUNT
20	For services and expenses	
21	related to the operation of	
22	the Buffalo center of excel-	
23	lence in bioinformatics and	
24	life sciences	872,333
25	For services and expenses	
26	related to the operation of	
27	the Greater Rochester center	
28	of excellence in photonics	.=
29	and microsystems	872,333
30	For services and expenses	
31 32	related to the operation of	
3∠ 33	the Syracuse center of excellence in environmental	
34	and energy systems	077 222
35	For services and expenses	8/2,333
36	related to the operation of	
37	the Albany center of excel-	
38	lence in nanoelectronics	872 333
39	For services and expenses	072,333
40	related to the operation of	
41	the Stony Brook center of	
42	excellence in wireless and	
43	information technology	872,333
44	For services and expenses	•
45	related to the operation of	
46	the Binghamton Center of	
47	Excellence in small scale	
48	systems integration and	
49	packaging	872,333
50		
51	Total 5	,234,000

### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

========= High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso-ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2010. No funds

9 shall be expended from this appropriation until the director of the 10 budget has approved a spending plan submitted by the foundation for 11 science, technology and innovation in such detail as the director of 12 the budget may require (21438) ... 4,606,000 ..... (re. \$3,641,000) 13 SUNY Albany semiconductor research corporation (SRC)center for

advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2010. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require (21440) ... 690,000 ..... (re. \$10,000)

University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require (21425) ...

tor of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require (21439) ...... (re. \$250,000)

32 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2011:
34 High technology matching grants program, including the security

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2009. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require (21438) ... 4,606,000 ...... (re. \$801,000) Stony Brook University Semiconductor High-Energy Radiation project.

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
By chapter 55, section 1, of the laws of 2008, as transferred by chapter
       53, section 1, of the laws of 2011:
2
     Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation
3
4
5
       until the director of the budget has approved a spending plan
6
       submitted by the foundation for science, technology and innovation
7
       in such detail as the director of the budget may require (42024) ...
8
       314,000 ..... (re. $314,000)
9
     For services and expenses related to the following: college applied
       research centers, for matching grants to designated college applied
10
       research centers, pursuant to section 209-t of article 10-B of the
11
12
       executive law. No funds shall be expended from this appropriation
13
       until the director of the budget has approved a spending plan
       submitted by the foundation for science, technology and innovation
14
15
       in such detail as the director of the budget may require (42025) ...
16
       932,000 ..... (re. $932,000)
17
     For services and expenses of: Center for Remanufacturing (42028) ...
18
       301,000 ..... (re. $2,000)
19
   By chapter 55, section 1, of the laws of 2007, as transferred by chapter
       53, section 1, of the laws of 2011:
20
21
     For services and expenses of: New York State Center for Engineering,
22
       Design and Industrial Innovation (42033) ... 250,000 .. (re. $2,000)
     For services and expenses related to the following: college applied
23
       research centers, for matching grants to designated college applied
24
       research centers, pursuant to section 209-t of article 10-B of the
25
26
       executive law. No funds shall be expended from this appropriation
27
       until the director of the budget has approved a spending plan
28
       submitted by the foundation for science, technology and innovation
29
       in such detail as the director of the budget may require (42025) ...
30
       960,000 ...... (re. $616,000)
   MARKETING AND ADVERTISING PROGRAM
32
     General Fund
33
     Local Assistance Account - 10000
34
   By chapter 53, section 1, of the laws of 2018:
     For a local tourism promotion matching grants program pursuant to
35
       article 5-A of the economic development law (21417) ......
36
37
       3,815,000 ...... (re. $3,815,000)
38
     For additional local tourism promotion matching grants program pursu-
39
       ant to article 5-A of the economic development law (21282) ......
40
       593,000 ..... (re. $593,000)
41
     For operation of a gateway information center at Beekmantown, New York
42
       (21421) ... 196,000 ...... (re. $164,000)
43
     For operation of a gateway information center at Binghamton, New York
44
       (21422) ... 196,000 ...... (re. $196,000)
45
     For marketing, advertising, and retail operations to promote local
       agritourism and New York produced food and beverage goods and
46
       products, including but not limited to up to $415,000 for Cornell
47
48
       Cooperative Extension of Broome County, up to $350,000 for the Mont-
```

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
gomery County Chapter of NYARC, Inc., up to $550,000 for Cornell
2
      Cooperative Extension of Erie County, up to $350,000 for the Lake
3
      George Regional Chamber of Commerce, up to $450,000 for the Cornell
      Cooperative Extension of Columbia and Greene Counties, up to
4
5
       $300,000 for the Thousand Islands Bridge Authority, up to $550,000
6
      for the Cornell Cooperative Extension of Sullivan County, and up to
7
       $600,000 for Cornell Cooperative Extension of Nassau County. All or
8
      a portion of this appropriation may be suballocated to any depart-
9
      ment, agency, or public authority (21672) ......
10
       3,565,000 ...... (re. $3,565,000)
     Town of East Hampton for Tourism Initatives (21658) ......
11
12
       100,000 ...... (re. $100,000)
13
     For services and expenses of the Dream It Do It Western New York, Inc.
       (21682) ... 80,000 ...... (re. $80,000)
14
     For services and expenses of a regional economic gardening program.
15
16
      Money will be used to contract with regional nonprofit economic
17
      development entities to develop pilot programs that will stimulate
18
       investment in the state economy by providing technical assistance
19
       for expanding businesses in the Finger Lakes region. The economic
20
      development entity must be able to demonstrate it has the ability to
21
       implement the pilot program, has an outreach plan, and has the abil-
22
      ity to provide counseling services, access to technology and infor-
23
      mation, marketing services and advice, business management support
24
      and other similar services (21667) .....
25
       100,000 ..... (re. $100,000)
     For services and expenses of the Chautauqua Regional Economic Develop-
26
27
      ment Corporation related to the 2018 LECOM/PGA Health Challenge Golf
28
      Tournament (21674) ... 300,000 ...... (re. $300,000)
29
     For services and expenses of the Broome County Community Charities
30
      related to the 2018 professional golf tournament in Broome County.
      Funds from this appropriation shall be made available on an annual
31
32
      basis pursuant to a multi-year plan subject to annual approval by
33
      the director of the division of the budget (21652) .....
34
       35
     For services and expenses related to the Finger Lake Tourism Alliance
36
      (21404) ... 200,000 ...... (re. $200,000)
37
     For services and expenses related to Lake Ontario and Thousand Island
       tourism promotion efforts (21653) ... 100,000 ..... (re. $100,000)
38
39
     For additional local tourism promotion matching grants program pursu-
40
      ant to article 5-A of the economic development law (21654) ......
41
       500,000 ..... (re. $500,000)
42
     For services and expenses of the North Country Chamber of Commerce
43
      related to the North American Center of Excellence for Transporta-
44
       tion Equipment program (21673) ... 150,000 ...... (re. $150,000)
   By chapter 53, section 1, of the laws of 2017:
45
     For a local tourism promotion matching grants program pursuant to
46
47
      article 5-A of the economic development law (21417) ......
48
       3,815,000 ...... (re. $3,593,000)
49
     For additional local tourism promotion matching grants program pursu-
      ant to article 5-A of the economic development law (21282) ......
50
51
      700,000 ...... (re. $700,000)
```

## DEPARTMENT OF ECONOMIC DEVELOPMENT

```
For operation of a gateway information center at Binghamton, New York
2
       For marketing, advertising, and retail operations to promote local
3
       agritourism and New York produced food and beverage goods and
4
5
       products, including but not limited to up to $500,000 for Cornell
6
       Cooperative Extension of Broome County, up to $350,000 for the Mont-
7
       gomery County Chapter of NYARC, Inc., and up to $600,000 for Cornell
8
       Cooperative Extension of Nassau County. All or a portion of this
9
       appropriation may be suballocated to any department, agency, or
10
       public authority (21672) ... 1,450,000 ...... (re. $1,118,000)
     For services and expenses related to Finger Lakes Tourism Alliance
11
12
       (21404) ... 200,000 ...... (re. $156,000)
13
     For services and expenses of the North Country Chamber of Commerce
14
       related to the North American Center of Excellence for Transporta-
15
       tion Equipment program (21673) ... 200,000 ...... (re. $200,000)
16
     For services and expenses of the Chautauqua Regional Economic Develop-
       ment Corporation related to the 2017 LECOMP/PGA Health Challenge
17
18
       Golf Tournament (21674) ... 150,000 ...... (re. $150,000)
19
     For services and expenses of the Long Island Regional Planning Council
       related to Fiber Optic Robotic Feasibility Study on Long Island
20
       (21675) ... 125,000 ...... (re. $125,000)
21
22
     For services and expenses of a regional economic gardening program.
23
       Money will be used to contract with regional nonprofit economic
       development entities to develop pilot programs that will stimulate
24
25
       investment in the state economy by providing technical assistance
       for expanding businesses in the Finger Lakes region. The economic
26
27
       development entity must be able demonstrate it has the ability to
28
       implement the pilot program, has an outreach plan, and has the abil-
29
       ity to provide counseling services, access to technology and infor-
30
       mation, marketing services and advice, business management support
       and other similar services (21676) ... 100,000 ..... (re. $100,000)
31
     For services and expenses of Brooklyn Chamber of Commerce (21659) ....
32
33
       50,000 ..... (re. $50,000)
   By chapter 53, section 1, of the laws of 2016:
34
35
     For a local tourism promotion matching grants program pursuant to
       article 5-A of the economic development law (21417) ......
36
37
       3,815,000 ..... (re. $995,000)
38
     For services and expenses of the Long Island Farm Bureau for tourism
       39
40
     For services and expenses of the Long Island Wine Council for tourism
41
       promotion (21686) ... 50,000 ...... (re. $2,000)
   By chapter 53, section 1, of the laws of 2015:
42
43
     For additional local tourism promotion matching grants program pursu-
44
       ant to article 5-A of the economic development law (21282) ......
45
       500,000 ..... (re. $500,000)
46
     For services and expenses of the Michigan Street African American
       Heritage Corridor Commission (21683) ... 75,000 ..... (re. $43,000)
47
48
     For services and expenses of the Long Island Farm Bureau for tourism
       promotion (21684) ... 50,000 .................. (re. $50,000)
49
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### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
RESEARCH DEVELOPMENT PROGRAM
     General Fund
3
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2018:
     For the science and technology law center program (81027) ......
5
6
       343,000 ..... (re. $343,000)
7
   By chapter 53, section 1, of the laws of 2017:
     For the science and technology law center program (81027) ......
8
       343,000 ..... (re. $343,000)
   By chapter 53, section 1, of the laws of 2016:
10
     For the science and technology law center program (81027) .....
11
12
       343,000 ..... (re. $343,000)
   By chapter 53, section 1, of the laws of 2015:
13
14
     For the science and technology law center program (81027) ......
15
       343,000 ...... (re. $343,000)
16
   By chapter 53, section 1, of the laws of 2014:
17
     For the science and technology law center program (81027) ......
18
       343,000 ...... (re. $74,000)
     For services and expenses of the faculty development program and the
19
20
       incentive program (21407) ... 650,000 ...... (re. $650,000)
21
   By chapter 55, section 1, of the laws of 2009, as transferred by chapter
22
       53, section 1, of the laws of 2011:
23
     Faculty development program (81046) ... 2,685,000 ... (re. $2,685,000)
     For expenses related to the incentive program (81047) .......
24
       2,920,000 ..... (re. $2,920,000)
25
   By chapter 55, section 1, of the laws of 2008, as transferred by chapter
26
       53, section 1, of the laws of 2011:
27
28
     Incentive program in accordance with the following:
29
     For expenses related to the incentive program (81047) ......
       2,920,000 ..... (re. $2,920,000)
30
     Faculty development program (81046) ... 2,685,000 ... (re. $2,450,000)
31
32
   By chapter 55, section 1, of the laws of 2007, as transferred by chapter
33
       53, section 1, of the laws of 2011:
34
     Incentive program in accordance with the following:
35
     Faculty development program, provided, however, that the amount of
36
       this appropriation available for expenditure and disbursement on and
      after September 1, 2008 shall be reduced by six percent of the
37
      amount that was undisbursed as of August 15, 2008 (81046) ......
38
39
       4,000,000 ..... (re. $3,760,000)
40
     For services and expenses of the James D. Watson investigator program,
41
      provided, however, that the amount of this appropriation available
      for expenditure and disbursement on and after September 1, 2008
42
```

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
shall be reduced by six percent of the amount that was undisbursed
 2.
       as of August 15, 2008 (81048) ... 1,000,000 ...... (re. $429,000)
 3
   By chapter 55, section 1, of the laws of 2006, as transferred by chapter
 4
       53, section 1, of the laws of 2011:
 5
     Incentive program in accordance with the following:
 6
     For additional expenses related to the incentive program (81047) .....
 7
       4,000,000 ..... (re. $2,777,000)
 8
     Faculty development program, provided, however, that the amount of
 9
       this appropriation available for expenditure and disbursement on and
       after September 1, 2008 shall be reduced by six percent of the
10
11
       amount that was undisbursed as of August 15, 2008 (81046) ......
12
       4,000,000 ...... (re. $1,955,000)
   By chapter 53, section 1, of the laws of 2005, as transferred by chapter
13
14
       53, section 1, of the laws of 2011:
15
     Incentive program in accordance with the following:
16
     For additional expenses related to the incentive program (81047) .....
17
       4,000,000 ..... (re. $629,000)
   By chapter 55, section 1, of the laws of 2004, as transferred by chapter
18
19
       53, section 1, of the laws of 2011:
20
     Incentive program in accordance with the following:
21
     For additional expenses related to the incentive program (81047) .....
22
       4,650,000 ..... (re. $928,000)
     Centers for advanced technology development fund (81049) ......
23
24
       10,000,000 ..... (re. $7,433,000)
25
   By chapter 55, section 1, of the laws of 2003, as transferred by chapter
       53, section 1, of the laws of 2011:
26
     Incentive program in accordance with the following:
27
     Centers for advanced technology development fund (81049) ......
28
29
       10,000,000 ..... (re. $658,000)
30
   SMALL BUSINESS CREDIT INITIATIVE PROGRAM
31
     Special Revenue Funds - Other
32
     Miscellaneous Special Revenue Fund
     Small Business Credit Initiative Account - 22202
33
34
   By chapter 103, section 3, of the laws of 2011:
35
     For programs and activities authorized pursuant to section sixteen-f
36
       of the new york state urban development corporation act, including
37
       any services and costs associated with administration of such
38
       programs and activities, subject to the limitations imposed by
       federal funding requirements. Notwithstanding any provision of law
39
40
       to the contrary, such moneys shall be paid by the department of
41
       economic development to the new york state urban development corpo-
42
       ration from federal operating grant moneys deposited in the state
43
       treasury for the federal state small business credit initiative.
44
       Provided further that, notwithstanding any inconsistent provision of
45
       law, subject to the approval of the director of the budget, funds
```

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### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

appropriated herein may be interchanged with any other item of 2 appropriation to be funded from the small business credit initiative 3 account (21694) ... 10,405,173 ...... (re. \$214,000) For programs and activities authorized pursuant to section sixteen-u 4 5 of the new york state urban development corporation act, including 6 services and costs associated with administration of such 7 programs and activities, subject to the limitations imposed by federal funding requirements. Notwithstanding any provision of law 8 9 to the contrary, such moneys shall be paid by the department of 10 economic development to the new york state urban development corporation from federal operating grant moneys deposited in the state 11 12 treasury for the federal state small business credit initiative. Provided further that, notwithstanding any inconsistent provision of 13 14 law, subject to the approval of the director of the budget, funds 15 appropriated herein may be inter changed with any other item of 16 appropriation to be funded from the small business credit initiative 17 account (21692) ... 25,952,157 ...... (re. \$432,000)

By chapter 103, section 3, of the laws of 2011, as amended by chapter 18 19 53, section 1, of the laws of 2013:

20 For programs and activities (i) authorized pursuant to section 21 sixteen-k of the new york state urban development corporation act, including any services and costs associated with administration of 22 23 such programs and activities, subject to the limitations imposed by 24 federal funding requirements, or (ii) that provide small businesses 25 loans, loan guarantees, grants, including interest subsidy grants, 26 and equity investments to small businesses. Notwithstanding any 27 provision of law to the contrary, such moneys shall be paid by the 28 department of economic development to the new york state urban 29 development corporation from federal operating grant moneys deposit-30 ed in the state treasury for the federal state small business credit 31 initiative. Provided further that, notwithstanding any inconsistent 32 provision of law, subject to the approval of the director of the 33 budget, funds appropriated herein may be interchanged with any other 34 item of appropriation to be funded from the small business credit 35 initiative account (21693) ... 18,994,204 ...... (re. \$735,000)

#### 36 TRAINING AND BUSINESS ASSISTANCE PROGRAM

37 General Fund

47

- 38 Local Assistance Account - 10000
- By chapter 53, section 1, of the laws of 2018: 39
- 40 For services and expenses of state matching funds for the federal 41 manufacturing extension partnership program.
- Notwithstanding any inconsistent provision of law, the director of the 42 43 budget may suballocate up to the full amount of this appropriation
- 44 any department, agency or authority. No funds shall be expended
- 45 from this appropriation until the director of the budget has approved a spending plan (81053) ... 1,470,000 .... (re. \$1,470,000) 46
- By chapter 53, section 1, of the laws of 2017:

### DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7	For services and expenses of state matching funds for the federal manufacturing extension partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) 1,470,000 (re. \$1,470,000)
8 9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2016:  For services and expenses of state matching funds for the federal manufacturing extension partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) 1,470,000 (re. \$387,000)
16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2015:  For services and expenses of state matching funds for the federal manufacturing extension partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) 1,470,000 (re. \$525,000)
24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2012:  For services and expenses of state matching funds for the federal manufacturing extension partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) 1,470,000 (re. \$8,000)
32 33 34 35 36	By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011:  For services and expenses related to development of emerging technology workforce training programs at community colleges (81050) 2,100,000
37 38 39 40 41 42 43 44 45 46 47	Project Schedule PROJECT AMOUNT
	(thousands)  For services and expenses related to emerging technolgy workforce training at Onondaga county community college

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3	ing technolgy workforce training at Hudson  Valley community college
4 5 6	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517
7 8 9 10 11	By chapter 53, section 1, of the laws of 2018:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
12 13 14 15 16	By chapter 53, section 1, of the laws of 2017:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
17 18 19 20 21	By chapter 53, section 1, of the laws of 2016:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
22 23 24 25 26	By chapter 53, section 1, of the laws of 2015:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
27 28 29 30 31	By chapter 53, section 1, of the laws of 2013:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)

## EDUCATION DEPARTMENT

1 2	For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:
3	APPROPRIATIONS REAPPROPRIATIONS
4 5 6 7	General Fund       25,858,634,850       1,296,706,360         Special Revenue Funds       4,590,043,000       7,270,070,000         Special Revenue Funds       5,898,794,000       692,049,000
8 9	All Funds
10	SCHEDULE
11 12	ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 227,185,000
13 14	General Fund Local Assistance Account - 10000
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 33 33 34 36 41 42 42 43 44 44 44 44 44 44 44 44 44 44 44 44	For case services provided on or after October 1, 2017 to disabled individuals in accordance with economic eligibility criteria developed by the department (21713)
44 45 46	<pre>promulgated by the commissioner of educa- tion to provide programs of basic litera- cy, high school equivalency, and English</pre>

### EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9	as a second language to persons 16 years of age or older for the remaining payments of the 2018-19 school year and for the 2019-20 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2018-19 school year (23410)	
11 12 13	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210	
14 15 16 17 18 19 20 21 22 23 24	For case services provided to individuals with disabilities (21713)	
25 26 27	Special Revenue Funds - Other Miscellaneous Special Revenue Fund VESID Social Security Account - 22001	
28 29 30 31 32	For the rehabilitation of social security disability beneficiaries (21852)	
33 34 35	Special Revenue Funds - Other Vocational Rehabilitation Fund Vocational Rehabilitation Account - 23051	
36 37 38 39	For services and expenses of the special workers' compensation program (21852) 698,000  Program account subtotal 698,000	
40 41 42	CULTURAL EDUCATION PROGRAM	
43 44	General Fund Local Assistance Account - 10000	

### EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program (21846)
19 20 21	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456
22 23 24 25 26 27	For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
28 29 30 31	Special Revenue Funds - Other New York State Local Government Records Management Improvement Fund Local Government Records Management Account - 20501
32 33 34 35 36 37 38 39 40 41 42 43 44	Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849)
45 46	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 111,456,850

## EDUCATION DEPARTMENT

1 2	General Fund Local Assistance Account - 10000
3 4 5 6 7 8	For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2019-20 fiscal year shall
9	be limited to the amount appropriated
10 11	herein (21830)
12	universities, notwithstanding any other
13	section of law to the contrary, aid other-
14	wise due and payable in the 2019-20 fiscal
15	year shall be limited to the amount appro-
16	priated herein (21831) 35,129,000
17	For higher education opportunity program
18 19	awards. Funds appropriated herein shall be used by independent colleges to expand
20	opportunities for the educationally and
21	economically disadvantaged at independent
22	institutions of higher learning (21832) 29,605,920
23	For science and technology entry program
24	(STEP) awards (21834) 13,176,180
25 26	For collegiate science and technology entry program (CSTEP) awards (21835) 9,984,890
20 27	For teacher opportunity corps program awards
28	(21837)
29	For services and expenses of a foster youth
30	initiative to ensure support is available
31	through current post-secondary opportunity
32 33	<pre>programs at public and independent insti- tutions for foster youth including summer</pre>
34	transition programs, and to provide foster
35	youth with financial aid outreach, coun-
36	seling services, and direct financial
37	support. Provided however, a portion of
38	these funds may be used to provide supple-
39 40	mental housing and meals for foster youth not currently enrolled in a post-secondary
41	opportunity program at SUNY. A portion of
42	these funds may be suballocated to other
43	state departments, agencies, the State
44	University of New York, and the City
45	University of New York. Notwithstanding
46	any law, rule, or regulation to the
47 48	contrary, funds provided to the State University of New York may be utilized to
49	support state-operated campuses, statutory
50	colleges, or community colleges as appro-
51	priate (55913) 1,500,000

## EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11	For state financial assistance to expand high needs nursing programs at private colleges and universities in accordance with section 6401-a of the education law (21838)
13 14 15	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruc- tion.  Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419)
34 35	OFFICE OF MANAGEMENT SERVICES PROGRAM
36 37 38	Special Revenue Funds - Other Combined Expendable Trust Fund Grants Account - 20191
39 40 41 42 43 44 45 46	For services and expenses related to the administration of funds, including grants to local recipients, paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to

### EDUCATION DEPARTMENT

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such employees' official duties or respon-
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      sibilities.
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    Provided further that, notwithstanding any
      inconsistent provision of law, funds appropriated herein may be transferred to
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      any other combined expendable trust fund,
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      subject to the approval of the director of
      the budget, as needed to accomplish the
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      intent of this appropriation (21744) ...... 5,214,000
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    OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
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      PROGRAM ..... 33,697,785,000
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14
      General Fund
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      Local Assistance Account - 10000
16 Notwithstanding any inconsistent provision
17
      of law, for general support for public
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      schools for the 2019-20 state fiscal year,
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      including aid for the 2019-20 school year
      payable pursuant to section 3609-d of the
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      education law, as provided herein.
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22 Notwithstanding any provision of law to the
23
      contrary, foundation aid payable in the
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      2019-20 school year shall equal the sum of
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      the foundation aid base computed pursuant
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      to paragraph j of subdivision 1 of section
      3602 of the education law plus the base increase plus the 2019-20 community
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      schools increase, both as defined herein.
   (1) The base increase shall equal the great-
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      er of tiers A, B, C, or D as defined here-
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      in.
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    (A) Tier A shall equal the product of the
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      phase-in factor multiplied by the positive
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      difference, if any, of (a) the product of
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      the total aidable foundation pupil units
      multiplied by the district's selected
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38
      foundation aid less (b) the total founda-
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      tion aid base computed pursuant to para-
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      graph j of subdivision 1 of section 3602
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      of the education law, where "phase-in
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      factor" shall mean (1) for a city school
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      district in a city with a population of
      1,000,000 \text{ or more}, 0.11934, and (2) for
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      all other school districts, 0.005.
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   (B) Tier B shall equal, for districts with a
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      combined wealth ratio for total foundation
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      aid computed pursuant to paragraph c of
      subdivision 3 of section 3602 of the
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### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2019-20

education law less than one and an 2 extraordinary needs percent for the 3 district computed pursuant to paragraph w 4 of subdivision 1 of section 3602 of the 5 education law greater than 0.315, the б product of public school district enroll-7 ment computed pursuant to paragraph n of subdivision 1 of section 3602 of the 8 education law multiplied by the sum of the 9 10 EN base increase plus the sparsity increase, where "EN base increase" shall 11 12 mean the product, truncated to two deci-13 mals, of the extraordinary needs index multiplied by \$97.03; "extraordinary needs 14 15 index" shall mean the quotient arrived at 16 when dividing the extraordinary needs 17 percent by the quotient arrived at when 18 dividing the statewide extraordinary needs 19 count computed pursuant to paragraph s of 20 subdivision 1 of section 3602 of the 21 law by the statewide total education 22 public school district enrollment computed 23 pursuant to paragraph n of subdivision 1 of section 3602 of the education law; 24 "sparsity increase" 25 shall mean, 26 districts with a sparsity factor computed 27 pursuant to paragraph r of subdivision 1 28 of section 3602 of the education law greater than zero and otherwise eligible 29 30 for this tier, the product of the extraor-31 dinary needs index as computed herein multiplied by \$30.00. 32

- 33 (C) Tier C shall equal, for all school districts, the product of public school 34 35 district enrollment computed pursuant to paragraph n of subdivision 1 of section 36 37 3602 of the education law multiplied by 38 the product of the tier C ratio multiplied by \$173.025, where the "tier C ratio" 39 shall be the difference of 1.37 less the 40 product of 1.72 multiplied by the pupil 41 42 wealth ratio for total foundation aid 43 computed pursuant to paragraph a of subdi-44 vision 3 of section 3602 of the education 45 law, provided that such ratio shall not be 46 less than zero nor more than 0.9.
- 47 (D) Tier D shall equal, for all school 48 districts, the product of the foundation 49 aid base computed pursuant to paragraph j 50 of subdivision 1 of section 3602 of the 51 education law multiplied by 0.0025.

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2019-20

1 (2) The 2019-20 community schools increase 2 shall equal the greater of tiers one or 3 two, where:

- 4 (A) Tier one shall equal, for eligible 5 school districts, the tier one per pupil 6 amount multiplied by public school 7 district enrollment computed pursuant to paragraph n of subdivision 1 of section 8 3602 of the education law, where the tier 9 10 one per pupil amount shall equal the product of \$82.63 multiplied by the tier one 11 12 ratio, where the tier one ratio shall equal the difference of one less the prod-13 14 uct of the combined wealth ratio for total 15 foundation aid multiplied by 0.64, 16 provided that such ratio shall not be less 17 than zero nor greater than 0.9. An "eligi-18 ble school district" shall mean a school district with (i) at least one school 19 designated as failing or persistently 20 failing by the commissioner of education 21 22 pursuant to paragraph (a) or (b) of subdi-23 vision 1 of section 211-f of the education 24 law as of January 1, 2018 or, (ii) a 25 combined wealth ratio for total foundation 26 aid computed pursuant to paragraph c of 27 subdivision 3 of section 3602 of the 28 education law less than 0.9, and five year 29 ELL growth greater than the greater of 100 pupils or the growth threshold, where "five year ELL growth" shall equal the 30 31 32 positive difference of the English language learner count for the 2018-19 33 34 school year less such count for the 2013-35 14 school year, and where "growth threshshall equal the product of the 36 37 English language learner count for the 2013-14 school year multiplied by 0.1. 38
  - (B) Tier two shall equal, for all school districts with a community schools setaside pursuant to paragraph e of subdivision 4 of section 3602 of the education law greater than zero, the positive difference, if any, of \$100,000 less such community schools setaside for the 2018-19 school year pursuant to paragraph e of subdivision 4 of section 3602 of the education law.

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49 Notwithstanding any inconsistent provision 50 of law, the 2019-20 community schools 51 increase shall be added to the community 52 schools aid set-aside for the 2019-20

# EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

school year pursuant to paragraph e of subdivision 4 of section 3602 of the education law, and a school district shall use such community schools increase to of support the transformation buildings into community hubs to deliver co-located or school-linked academic, health, mental health services and personafter school programming, dual language programs, nutrition, counseling, legal and/or other services to students and their families, including but not limited to providing a community school site coordinator and programs for English language learners. Notwithstanding any inconsistent provision

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of law, for any school district which contains at least four schools as reported the school report card database produced by the commissioner of education for the 2016-17 school year, the apportionment of general support for public schools for the 2019-20 school year in excess of the amount apportioned to such school district in the 2018-19 school year shall be withheld until (i) such school district has submitted to the commissioner of education and the director of the budget a detailed statement of the total funding allocation for each school in the district for the 2019-20 school year, in a statewide uniform form developed by the director of the budget, in consultation with the commissioner of education, and (ii) the commissioner of education and the director of the budget issue a determination of compliance in writing of such school district's statement of total funding allocation as required by subdivision 1 of section 3614 of the education law, provided that such school districts shall submit such statement to the commissioner of education and the director of the budget on or before August 30, 2019.

Provided further that such school districts shall adhere to and complete the prescribed form accurately and fully, and shall make such statement publicly available and on the district website.

50 Provided further that the director of the 51 budget shall request in such form only

# EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

information that is known to, or may be ascertained or estimated by, the district. Provided further that each such local educational agency shall include in such statement the approach used to allocate funds to each school and that such statement shall include but not be limited to separate entries for each individual school, demographic data for the school, per pupil funding level, source of funds, and uniform decision rules regarding allocation of centralized spending to individual schools from all funding sources.

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Provided further that within 90 days of submission of such statement by a school district, the commissioner of education and director of the budget shall review such statement and determine whether the statement is complete and is in the format required. If such statement is determined to be complete and in the format required, a written acknowledgement of such shall be sent to the school district. If no determination is made by the commissioner of education and the director of the budget within 90 days of submission of the statement, such statement shall be deemed approved.

Should the commissioner of education or the director of the budget request additional information from the school district to determine completeness, the district shall submit such requested information to the commissioner of education and the director of the budget within 30 days of such request and the commissioner of education and director of the budget's deadline for review and determination shall be extended by 90 days from the date of submission of the additional requested information. If the commissioner of education or director the budget determine school а district's spending statement to noncompliant, such school district shall be allowed to submit a revised spending statement at any time.

47 Provided further that if a school district 48 fails to submit a statement that is 49 complete and in the format required on or 50 before August 30, 2019 or if the commis-51 sioner of education or director of the 52 budget determine the school district's

# EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

spending statement to be noncompliant, a written explanation shall be provided and the school district will have 30 days to cure.

5 If the school district does not cure within 30 days, at the joint direction of the 7 director of the budget and the commissioner of education, the comptroller of the 8 city in which such school district is 9 10 situated, or if the city does not have an elected comptroller the chief financial 11 12 of the city, or for school districts not located in a city, the chief 13 14 financial officer of the town in which the 15 majority of the school district is situ-16 ated shall be authorized, at his or her 17 discretion, to obtain appropriate informa-18 tion from the school district, and shall 19 be authorized to complete such form and 20 submit such statement to the director of 21 the budget and the commissioner of educa-22 tion for approval. 23

Provided further that where the comptroller or chief financial officer exercises the authority to submit such form, such submission shall occur within 60 days following notification of the school district's failure to cure.

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29 Provided further that nothing in the preced-30 ing paragraph shall preclude a school 31 district from submitting a spending state-32 ment for approval by the director of the 33 budget and the commissioner of education 34 at any time.

Provided further that any apportionment withheld pursuant to this appropriation shall not have any effect on the base year calculation for use in the subsequent school year.

40 Notwithstanding any inconsistent provision 41 of law to the contrary, for the 2019-20 42 school year, school districts designated 43 as requiring an equity plan shall submit 44 such plan as defined herein on or before 45 July 1, 2019 to the commissioner of educa-46 tion for his or her approval. Such plan shall specify how the school district will 47 48 increase per pupil expenditures, from all 49 sources, in underfunded high-need schools within such district above the level at 50 which the school district would have 51 funded such schools in the 52 otherwise

# EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

current year in order to maintain a level 2 of current services from the base year, 3 including but not limited to contractual 4 salary increases and other continuations. 5 Such plan shall specify how the district б will utilize for this purpose an amount at 7 least equal to the product of the equity 8 percentage multiplied by the increase in foundation aid in the 2019-20 school year 9 10 pursuant to this appropriation. Provided further, on or before May 1, 2019, the 11 12 director of the budget shall produce a 13 list of underfunded high need schools, as 14 defined herein. Provided, however, that 15 the director of the budget shall exclude 16 from this list schools within district 75 17 of the city school district of New York, 18 schools that are of the same school type 19 within a district but do not serve any 20 grade levels that overlap, schools serving only students in prekindergarten, or any 21 other schools with irregular or outlying 22 23 properties.

24 In the event that a school district desig-25 nated as requiring an equity plan for the 26 2019-20 school year has not submitted an 27 equity plan pursuant to this appropriation 28 that has been approved by the commissioner 29 of education by September 1, 2019, the 30 commissioner of education shall develop such plan for the school district, speci-31 32 fying the increase in per pupil expendi-33 tures required by the immediately preced-34 ing paragraph of this appropriation at each underfunded high-need school within 35 36 the school district, and shall order the 37 officers of the school district to imple-38 ment such plan fully and faithfully.

Provided further, for purposes of this appropriation:

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- (1) "school districts designated as requiring an equity plan" shall mean any school district that is required to submit a statement under subdivision 1 of section 3614 of the education law for the 2018-19 school year with an underfunded high-need school;
- 48 (2) "equity percentage" shall mean the prod-49 uct of 10 percent multiplied by the number 50 of underfunded high-need schools within 51 the school district, but shall not exceed 52 (A) 50 percent for any school district

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# EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2019-20

which receives at least 50 percent of total revenue from state aid as reported 2 3 in the fiscal profiles master files report 4 produced by the commissioner of education 5 concerning data on school district expendб itures and revenues for the 2015-16 school 7 year, and (B) 75 percent for any other school district; 8

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- (3) "school type" for any school shall mean elementary, middle, high, pre-k only, or K-12, as defined by the commissioner of education, provided that for purposes of this appropriation, a "middle" school shall include any school with the grade organization of either a middle school or a junior high school, and a "high" school shall include any school with the grade organization of either a senior school or a junior-senior high school;
- 20 (4) "underfunded high-need school" shall mean a school within a school district 21 22 that has been deemed both a significantly 23 high need school and a significantly low 24 funded school;
  - (5) "student need index" for any school shall mean the quotient arrived at when dividing the weighted student enrollment as defined herein by the K-12 enrollment for the 2018-19 school year as reported on the statement required for such school year pursuant to section 3614 of the education law;
- 33 (6) "average student need index by school 34 type" shall mean the quotient arrived at when dividing the sum of weighted student enrollment as defined herein for schools within a school district of the same school type by the K-12 enrollment the 2018-19 school year for all schools in a school district of the same 41 school type as reported on the statement 42 required for such school year pursuant to 43 section 3614 of the education law;
- 44 (7) "weighted student enrollment" for any 45 school shall mean the sum of (i) K-12 enrollment plus (ii) the product of the 46 47 number of students eligible to receive 48 free and reduced price lunch multiplied by 49 0.65 plus (iii) the product of the number 50 of English language learners multiplied by 51 0.5, plus (iv) the product of the number 52 of students with disabilities multiplied

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### AID TO LOCALITIES 2019-20

- by 1.41, for the 2018-19 school year as reported on the statement required for such school year pursuant to section 3614 of the education law;
- 5 (8) "significantly high need school" shall 6 mean a school with a student need index 7 greater than the product of the average 8 student need index by school type within 9 the school district multiplied by 1.05;
- 10 (9) "per pupil expenditures" for any school 11 shall mean the quotient arrived at when 12 dividing the expenditure amount reported for the 2018-19 school year in 13 the statement required for such school year pursuant to section 3614 of the 14 15 16 education law, excluding expenditures for 17 prekindergarten and preschool 18 education programs and central district 19 costs by the weighted student enrollment 20 of the school;
- "average per pupil expenditures by 21 22 school type" shall mean the quotient 23 arrived at when dividing (i) the sum of 24 the expenditure amounts reported for the school year in the statement 25 required for such school year pursuant to 26 27 section 3614 of the education law, exclud-28 ing expenditures for prekindergarten and 29 preschool special education programs and central district costs, for all schools within a school district of the same 30 31 32 school type by (ii) the weighted student 33 enrollment for the 2018-19 school year for 34 all schools in a school district of the 35 same school type as reported on the state-36 ment required for such school year pursu-37 ant to section 3614 of the education law;
  - (11) "significantly low funded school" shall mean a school within a school district that has per pupil expenditures less than the product of the average per pupil expenditures by school type within the school district multiplied by 1.05.

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Provided that, notwithstanding any incon-45 sistent provision of law, \$156,600,000 shall be available as a 2019-20 school 46 47 year fiscal stabilization fund for school 48 districts otherwise eligible for an appor-49 tionment pursuant to subdivision 4 of of the education law, 50 section 3602 provided that such fund shall be allocated 51 52 among such school districts pursuant to a

# EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

chapter of the laws of 2019, and provided further that not more than 70 percent of such fund shall be available for the 2019-20 state fiscal year.

5 Notwithstanding any provision of law to the б contrary, for any apportionments provided 7 pursuant to sections 701, 711, 751, 753, 1950, 3602, 3602-b, 3602-c, 3602-e and 8 9 4405 of the education law for claims for 10 which payment is first to be made in the 2018-19 and 2019-20 school years, the 11 12 commissioner of education shall certify no payment to a school district, other than 13 14 payments pursuant to subdivisions 6-a, 11, 15 13 and 15 of section 3602 of the education 16 law, in excess of the payment computed 17 based on an electronic data file used to 18 produce the school aid computer listing 19 produced by the commissioner of education 20 in support of the executive budget request 21 submitted for the 2019-20 state fiscal year and entitled "BT192-0". Provided, 22 23 however, no payments shall be barred or 24 reduced where such payment is required as 25 a result of a final audit of the state.

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Notwithstanding any inconsistent provision of law, no school district shall be eligible for an apportionment of general support for public schools from the funds appropriated for the 2019-20 school year in excess of the amount apportioned to such school district in the base year, as defined in subdivision 1 of section 3602 of the education law, unless such school district has submitted documentation that has been approved by the commissioner of education by September 1 of the current year demonstrating that it has implemented the standards and procedures for conducting annual teacher and principal evaluations of teachers and principals in accordance with the requirements of section 3012-d of the education law and the regulations issued by the commissioner of education and the provisions of this appropriation.

Provided further, notwithstanding any other provision of law, rule or regulation to the contrary, in the 2019-20 school year, the grades 3 through 8 English language arts and mathematics state assessments and all other state-created or administered

# EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

tests shall not be required to be utilized in any manner to determine a teacher or principal evaluation required by section 3012-d of the education law. Provided further that, notwithstanding any

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Provided further that, notwithstanding any other provision of law, rule or regulation to the contrary, pursuant to a plan developed by the commissioner of education, alternative assessments may be used in grades 3 through 8 in the 2019-20 school year instead of all other state-created or administered tests, which shall include all of the assessments that have been approved by the commissioner of education for use in determining transition scores and ratings.

17 Provided further that, notwithstanding any 18 other provision of law, rule or regulation 19 to the contrary, the selection and use of 20 an assessment in a teacher or principal's evaluation herein and pursuant to subdivi-21 22 sion 4 of section 3012-d of the education 23 shall be subject to collective 24 bargaining pursuant to article 14 of the 25 civil service law.

Provided further that, notwithstanding any provision of subdivision 12 of section 3012-d of the education law to the contrary, nothing in this appropriation shall be construed to abrogate any conflicting provisions of any collective bargaining agreement in effect on the date this appropriation takes effect and until the entry into a successor collective bargaining agreement, provided that notwithstanding any other provision of law to the contrary, upon expiration of such term and the entry into a successor collective bargaining agreement the provisions of this appropriation shall apply.

41 Provided further, however, that, notwith-42 standing any other provision of law, rule 43 or regulation to the contrary, any assess-44 ments used in determining transition 45 scores and ratings of a teacher or principal in the 2019-20 school year shall be 46 used in determining scores and ratings 47 48 pursuant to section 3012-d of the educa-49 tion law instead of the grades 3 through 8 50 English language arts and mathematics state assessments until the entry into a 51 52 successor collective bargaining agreement.

# EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

Provided further that, notwithstanding any other provision of law, rule or regulation to the contrary, the local collective bargaining representative shall negotiate with the district the selection and use of an assessment in a teacher or principal's evaluation pursuant to subdivision 4 of section 3012-d of the education law and the provisions of this appropriation.

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51 52 Provided further that any apportionment withheld pursuant to this appropriation shall not occur prior to April 1 of the current year and shall not have any effect on the base year calculation for use in the subsequent school year.

Provided further that, if any payments of ineligible amounts pursuant to the immediately preceding paragraph of this appropriation were made, the total amount of payments shall be deducted from future payments to the school district; provided further that, if the amount of the deduction is greater than the sum of the amounts available for such deductions in the applicable school year, the remainder of the deduction shall be withheld payments from funds appropriated herein scheduled to be made to the school district pursuant to section 3609-a of the education law for the subsequent school year.

Notwithstanding any inconsistent provision of law to the contrary, for the purposes of this appropriation and of calculating the allocable growth amount for the 2019-20 school year pursuant to paragraph gg of subdivision 1 of section 3602 of the education law, the allowable growth amount shall equal the product of the positive difference of the personal income growth index minus one, multiplied by the statewide total of the sum of (1) the apportionments due and owing during the base year to school districts and boards of cooperative educational services from the general support for public schools as computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner of education in support of the enacted budget for the base year plus (2) the competitive awards amount for the base year, provided

# EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

that the personal income growth index shall equal the average of the quotients for each year in the period commencing with the state fiscal year nine years prior to the state fiscal year in which the base year began and finishing with the state fiscal year prior to the state fiscal year prior to the state fiscal year in which the base year began of the total personal income of the state for each such year divided by the total personal income of the state for the immediately preceding state fiscal year, but not less than one.

Provided further that notwithstanding any provision of law to the contrary, the competitive awards amount for purposes of calculating the allocable growth amount shall be \$50,000,000 for the 2019-20 school year.

Provided further that notwithstanding any provision of law to the contrary, for the 2019-20 school year, the apportionments computed pursuant to subdivisions 5-a, 12 and 16 of section 3602 of the education law shall equal the amounts set forth, respectively, for such school district as "SUPPLEMENTAL PUB EXCESS COST", "ACADEMIC ENHANCEMENT" and "HIGH TAX AID" under the heading "2018-19 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner of education in support of the enacted budget for the 2018-19 school year and entitled "SA181-9".

Provided further that to the extent required by federal law, each board of cooperative educational services receiving a payment pursuant to section 3609-d of the education law in the 2019-20 school year shall be required to set aside from such payment an amount not less than the amount of state aid received pursuant to subdivision 5 of section 1950 of the education law in the base year that was attributable to cooperative services agreements (CO-SERs) for career education, as determined by the commissioner of education, and shall be required to use such amount to support career education programs in the current year.

49 year.
50 Provided further that, notwithstanding any
51 inconsistent provision of law, subject to
52 the approval of the director of the budg-

# EDUCATION DEPARTMENT

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et, funds appropriated herein may
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      interchanged with any other item of appro-
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     priation for general support for public
     schools within the general fund local
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     assistance account office of prekindergar-
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     program. Notwithstanding any provision of
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     law to the contrary, funds appropriated
     herein shall be available for payment of
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      liabilities heretofore accrued or hereaft-
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      er to accrue.
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   Notwithstanding any other law, rule or regu-
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      lation to the contrary, funds appropriated
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     herein shall be available for payment of
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     financial assistance net of any disallow-
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      ances, refunds, reimbursement and credits,
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      and may be suballocated to other depart-
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            and agencies to accomplish the
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      intent of this appropriation subject to
      the approval of the director of the budget
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      (21701) ..... 15,175,964,000
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   For remaining 2018-19 and prior school year
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     obligations, including aid for such school
     years payable pursuant to section 3609-d
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               education law, provided that
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          the
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     notwithstanding any provision of law to
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     the contrary, subject to the approval of
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      the director of the budget, funds appro-
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     priated herein may be interchanged with
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     any other item of appropriation for gener-
     al support for public schools within the
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     general
              fund local assistance account
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      office of prekindergarten through grade
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      twelve education program.
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   Notwithstanding any provision of law to the
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      contrary, for any apportionments provided
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     pursuant to sections 701, 711, 751, 753,
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     1950, 3602, 3602-b, 3602-c, 3602-e and
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      4405 of the education law for claims for
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     which payment is first to be made in the
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      2018-19
              and prior school years, the
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     commissioner of education shall certify no
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     payment to a school district, other than
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     payments pursuant to subdivisions 6-a, 11,
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     13 and 15 of section 3602 of the education
      law, in excess of the payment computed
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     based on an electronic data file used to
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     produce the school aid computer listing
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     produced by the commissioner of education
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     in support of the executive budget request
      submitted for the 2019-20 state fiscal
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     year and entitled "BT192-0". Provided,
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# EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

however, no payments shall be barred or reduced where such payment is required as 2 3 a result of a final audit of the state. Notwithstanding any other law, rule or regu-5 lation to the contrary, funds appropriated б herein shall be available for payment of 7 financial assistance net of any disallowances, refunds, reimbursement and credits, 8 9 and may be suballocated to other depart-10 ments and agencies to accomplish 11 intent of this appropriation subject to 12 the approval of the director of the budg-13 et. Notwithstanding any provision of law 14 to the contrary, funds appropriated herein 15 shall be available for payment of liabil-16 ities heretofore accrued or hereafter to 17 accrue (21882) ...... 7,442,349,000 18 Funds appropriated herein shall be available for reimbursement for the education of 19 homeless children and youth for the 2019-20 20 school year pursuant to section 3209 of 21 22 the education law, including reimbursement 23 for expenditures for the transportation of 24 homeless children pursuant to paragraph b 25 of subdivision 4 of section 3209 of the 26 education law, up to the amount of the 27 approved costs of the most cost-effective 28 mode of transportation, in accordance with 29 a plan prepared by the commissioner of 30 education and approved by the director of the budget provided that in the 2019-20 31 32 state fiscal year the sum of \$30,000 may 33 be transferred to the credit of the state 34 purposes account of the state education 35 department to carry out the purposes of 36 such section relating to reimbursement of 37 youth shelters transporting such pupils 38 and provided further that, notwithstanding 39 any inconsistent provision of law, subject to the approval of the director of the 40 41 budget, funds appropriated herein may be 42 interchanged with any other item of appro-43 priation for general support for public 44 schools within the general fund local 45 assistance account office of prekindergar-46 ten through grade twelve education 47 program. 48 Notwithstanding any other law, rule or regu-49 lation to the contrary, funds appropriated 50 herein shall be available for payment of financial assistance net of any disallow-51 52 ances, refunds, reimbursement and credits,

# EDUCATION DEPARTMENT

```
and may be suballocated to other depart-
           and agencies to accomplish the
 2
 3
     intent of this appropriation subject to
 4
     the approval of the director of the budg-
 5
     et. Notwithstanding any provision of law
 б
     to the contrary, funds appropriated herein
 7
     shall be available for payment of liabil-
 8
     ities heretofore accrued or hereafter to
9
     accrue (21746) ...... 21,858,000
   Funds appropriated herein shall be available
10
     during the 2019-20 school year for bilin-
11
12
     gual education grants to school districts,
13
     boards
              of
                    cooperative
                                  educational
     services, colleges and universities, and
14
15
     an entity, chosen through a competitive
16
     procurement process, to assist schools and
17
     districts to conduct self assessments to
18
     identify areas that need to be strength-
19
     ened and to ensure compliance with the
20
     various federal, state and local laws that
     govern limited English proficiency and
21
22
     English
               language
                         learning
                                    education,
23
     provided, however, that the sum of such
24
     grants shall not exceed $17,500,000 for
25
     the 2019-20 school year, and provided
26
     further that, notwithstanding any incon-
27
     sistent provision of law, subject to the
28
     approval of the director of the budget,
29
     funds appropriated herein may be inter-
30
     changed with any other item of appropri-
     ation for general support for public
31
32
     schools within the general fund local
33
     assistance account office of prekindergar-
34
     ten
           through
                    grade
                            twelve
                                     education
35
     program.
36
   Notwithstanding any other law, rule or regu-
37
     lation to the contrary, funds appropriated
38
     herein shall be available for payment of
39
     financial assistance net of any disallow-
     ances, refunds, reimbursement and credits,
40
41
     and may be suballocated to other depart-
42
     ments and agencies to accomplish
43
     intent of this appropriation subject to
44
     the approval of the director of the budg-
45
     et. Notwithstanding any provision of law
     to the contrary, funds appropriated herein
46
47
     shall be available for payment of liabil-
48
     ities heretofore accrued or hereafter to
49
     accrue (21747) ..... 12,250,000
50 Funds appropriated herein shall be available
      in the 2019-20 school year for school
51
52
     districts and boards of cooperative educa-
```

# EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

```
tional services applications for funding
 2
     of approved learning technology programs
 3
      approved by the commissioner of education,
 4
      including services benefiting nonpublic
 5
      school students, pursuant to regulations
 б
     promulgated by the commissioner of educa-
 7
     tion and approved by the director of the
     budget. Provided, however, that the sum of
 8
9
      such grants shall not exceed $3,285,000
      for the 2019-20 school year, and provided
10
11
      further that, notwithstanding any incon-
12
     sistent provision of law, subject to the
13
     approval of the director of the budget,
      funds appropriated herein may be inter-
14
15
     changed with any other item of appropri-
16
     ation for general support for
                                       public
17
      schools within the general fund local
18
     assistance account office of prekindergar-
19
          through grade twelve education
20
     program.
   Notwithstanding any other law, rule or regu-
21
22
     lation to the contrary, funds appropriated
     herein shall be available for payment of
23
     financial assistance net of any disallow-
24
25
      ances, refunds, reimbursement and credits,
      and may be suballocated to other depart-
26
27
     ments and agencies to accomplish
28
      intent of this appropriation subject to
29
     the approval of the director of the budg-
30
     et. Notwithstanding any provision of law
      to the contrary, funds appropriated herein
31
      shall be available for payment of liabil-
32
33
      ities heretofore accrued or hereafter to
34
      accrue (21748) ...... 2,300,000
35
   Funds appropriated herein shall be available
36
      for the voluntary interdistrict urban-su-
37
     burban transfer program aid pursuant to
38
      subdivision 15 of section 3602 of the
39
     education law for the 2019-20 school year,
40
     provided that notwithstanding any incon-
41
     sistent provision of law, subject to the
42
     approval of the director of the budget,
43
      funds appropriated herein may be inter-
44
     changed with any other item of appropri-
45
     ation for general support for public
     schools within the general fund local
46
47
     assistance account office of prekindergar-
48
                            twelve education
     ten
           through grade
49
     program.
50
   Notwithstanding any other law, rule or regu-
      lation to the contrary, funds appropriated
51
```

herein shall be available for payment of

# EDUCATION DEPARTMENT

```
financial assistance net of any disallow-
     ances, refunds, reimbursement and credits,
 2
 3
     and may be suballocated to other depart-
 4
     ments and agencies to accomplish the
 5
     intent of this appropriation subject to
 6
     the approval of the director of the budg-
 7
     et. Notwithstanding any provision of law
 8
     to the contrary, funds appropriated herein
     shall be available for payment of liabil-
 9
10
     ities heretofore accrued or hereafter to
     accrue (21749) ..... 4,100,000
11
12
   Funds appropriated herein shall be available
13
     for additional apportionments of building
     aid for school districts educating pupils
14
15
     residing on Indian reservations calculated
16
     pursuant to subdivision 6-a of section
17
      3602 of the education law for the 2019-20
18
     school year provided that, notwithstanding
19
     any inconsistent provision of law, subject
20
     to the approval of the director of the
21
     budget, funds appropriated herein may be
22
     interchanged with any other item of appro-
23
     priation for general support for public
24
     schools within the general fund local
25
     assistance account office of prekindergar-
26
     ten
           through grade
                            twelve
                                     education
27
28
   Notwithstanding any other law, rule or regu-
29
     lation to the contrary, funds appropriated
30
     herein shall be available for payment of
     financial assistance net of any disallow-
31
32
     ances, refunds, reimbursement and credits,
33
     and may be suballocated to other depart-
34
     ments
           and agencies to accomplish the
     intent of this appropriation subject to
35
     the approval of the director of the budg-
36
37
     et. Notwithstanding any provision of law
38
     to the contrary, funds appropriated herein
39
     shall be available for payment of liabil-
40
      ities heretofore accrued or hereafter to
41
     accrue (21750) ..... 3,500,000
42
   Funds appropriated herein shall be available
43
     during the 2019-20 school year for the
44
     education of youth incarcerated in county
45
     correctional facilities pursuant to subdi-
     vision 13 of section 3602 of the education
46
47
     law, provided that notwithstanding any
48
     inconsistent provision of law, subject to
49
     the approval of the director of the budg-
50
     et, funds appropriated herein may
     interchanged with any other item of appro-
51
52
     priation for general support for public
```

# EDUCATION DEPARTMENT

```
schools within the general fund local
 2
     assistance account office of prekindergar-
 3
           through
                     grade
                            twelve education
 4
     program.
 5
   Notwithstanding any other law, rule or regu-
     lation to the contrary, funds appropriated
 7
     herein shall be available for payment of
 8
     financial assistance net of any disallow-
     ances, refunds, reimbursement and credits,
9
10
     and may be suballocated to other depart-
11
     ments and agencies to accomplish
12
     intent of this appropriation subject to
13
     the approval of the director of the budg-
     et. Notwithstanding any provision of law
14
15
     to the contrary, funds appropriated herein
16
     shall be available for payment of liabil-
17
     ities heretofore accrued or hereafter to
18
     accrue (21751) ..... 9,800,000
   Funds appropriated herein shall be available
19
20
     for the 2019-20 school year for the educa-
     tion of students who reside in a school
21
22
     operated by the office of mental health or
23
     the office for people with developmental
     disabilities pursuant to subdivision 5 of
24
25
                           the education law,
     section
               3202
                     of
26
     provided that notwithstanding any incon-
27
     sistent provision of law, subject to the
28
     approval of the director of the budget,
29
     funds appropriated herein may be inter-
30
     changed with any other item of appropri-
31
     ation for general support for public
32
     schools within the general fund local
33
     assistance account office of prekindergar-
34
           through
                     grade
                            twelve
                                     education
     ten
35
     program.
36
   Notwithstanding any other law, rule or regu-
37
     lation to the contrary, funds appropriated
38
     herein shall be available for payment of
39
     financial assistance net of any disallow-
     ances, refunds, reimbursement and credits,
40
41
     and may be suballocated to other depart-
42
     ments
             and agencies to accomplish the
43
     intent of this appropriation subject to
44
     the approval of the director of the budg-
45
     et. Notwithstanding any provision of law
46
     to the contrary, funds appropriated herein
47
     shall be available for payment of liabil-
48
     ities heretofore accrued or hereafter to
49
     accrue (21752) ...... 38,500,000
50 Funds appropriated herein shall be available
51
      for building aid payable in the 2019-20
52
     school years to
                        special act
```

# EDUCATION DEPARTMENT

```
districts, provided that, subject to the
     approval of the director of the budget,
 2
     such funds may be used for payments to the
 3
 4
     dormitory authority on behalf of eligible
 5
     special act school districts pursuant to
 б
     chapter 737 of the laws of 1988 provided
 7
     that, notwithstanding any inconsistent
     provision of law, subject to the approval
 8
     of the director of the budget, funds
9
10
     appropriated herein may be interchanged
     with any other item of appropriation for
11
12
     general support for public schools within
13
     the general fund local assistance account
14
     office of prekindergarten through grade
15
      twelve education program.
16
   Notwithstanding any other law, rule or regu-
17
     lation to the contrary, funds appropriated
18
     herein shall be available for payment of
19
     financial assistance net of any disallow-
20
     ances, refunds, reimbursement and credits,
     and may be suballocated to other depart-
21
22
     ments and agencies to accomplish the
     intent of this appropriation subject to
23
24
     the approval of the director of the budg-
25
     et. Notwithstanding any provision of law
26
     to the contrary, funds appropriated herein
27
     shall be available for payment of liabil-
28
     ities heretofore accrued or hereafter to
29
     accrue (21753) ..... 1,890,000
30
   Funds appropriated herein shall be available
     for school bus driver training grants,
31
32
     provided that for aid payable in the
33
     2019-20 school year, the commissioner of
34
     education shall allocate school bus driver
35
     training grants, not to exceed $400,000 in
                           year,
                                  to
36
     the 2019-20 school
37
     districts and boards of cooperative educa-
38
     tional services pursuant to sections
39
     3650-a, 3650-b and 3650-c of the education
40
     law, or for contracts directly with not-
41
     for-profit educational organizations for
42
     the purposes
                     of
                         this
                                appropriation,
43
     provided that notwithstanding any incon-
44
     sistent provision of law, subject to the
45
     approval of the director of the budget,
     funds appropriated herein may be inter-
46
47
     changed with any other item of appropri-
48
     ation for general support for public
49
     schools within the general fund local
50
     assistance account office of prekindergar-
51
     ten
          through grade twelve education
52
     program.
```

# EDUCATION DEPARTMENT

```
Notwithstanding any other law, rule or regu-
     lation to the contrary, funds appropriated
     herein shall be available for payment of
 3
 4
     financial assistance net of any disallow-
 5
     ances, refunds, reimbursement and credits,
 б
     and may be suballocated to other depart-
 7
     ments and agencies to accomplish
     intent of this appropriation subject to
 8
     the approval of the director of the budg-
 9
10
     et. Notwithstanding any provision of law
      to the contrary, funds appropriated herein
11
12
      shall be available for payment of liabil-
13
      ities heretofore accrued or hereafter to
14
      accrue (21754) ...... 280,000
15
   Funds appropriated herein shall be available
16
      for services and expenses of a $2,000,000
17
     teacher
              mentor intern program in the
18
      2019-20 school year, provided that,
19
     notwithstanding any inconsistent provision
20
     of law, subject to the approval of the
     director of the budget, funds appropriated
21
22
     herein may be interchanged with any other
23
      item of appropriation for general support
24
      for public schools within the general fund
25
      local assistance account office of prekin-
26
     dergarten through grade twelve education
27
     program.
28
   Notwithstanding any other law, rule or regu-
29
      lation to the contrary, funds appropriated
     herein shall be available for payment of
30
      financial assistance net of any disallow-
31
32
     ances, refunds, reimbursement and credits,
33
     and may be suballocated to other depart-
34
     ments and agencies to accomplish
      intent of this appropriation subject to
35
36
     the approval of the director of the budg-
37
      et. Notwithstanding any provision of law
38
      to the contrary, funds appropriated herein
39
      shall be available for payment of liabil-
40
      ities heretofore accrued or hereafter to
41
      accrue (23485) ..... 1,400,000
42
   Funds appropriated herein shall be available
43
      for services and expenses of a $12,000,000
44
               academic
                          improvement
      special
45
     program in the 2019-20 school year payable
     pursuant to subdivision 11 of section 3641
46
                education law, provided that
47
          the
48
     notwithstanding any provisions of law
49
     the contrary, such funds shall be paid in
50
     accordance with a schedule developed by
      the commissioner of education and approved
51
52
     by the director of the budget provided
```

# EDUCATION DEPARTMENT

```
that, notwithstanding any inconsistent
      provision of law, subject to the approval
 2
      of the director of the budget, funds appropriated herein may be interchanged
 3
 4
 5
      with any other item of appropriation for
 б
      general support for public schools within
 7
      the general fund local assistance account
 8
      office of prekindergarten through grade
9
      twelve education program.
   Notwithstanding any other law, rule or regu-
10
      lation to the contrary, funds appropriated
11
12
      herein shall be available for payment of
13
      financial assistance net of any disallow-
14
      ances, refunds, reimbursement and credits,
15
      and may be suballocated to other depart-
16
            and agencies to accomplish the
17
      intent of this appropriation subject to
18
      the approval of the director of the budg-
      et. Notwithstanding any provision of law
19
20
      to the contrary, funds appropriated herein
      shall be available for payment of liabil-
21
22
      ities heretofore accrued or hereafter to
23
      accrue (21755) ...... 8,400,000
24
    For the education of Native Americans in the
25
      2019-20
              or prior school years. Funds
      appropriated herein shall be considered
26
27
      general support for public schools and
28
      shall be paid in accordance with a sched-
29
           developed by the commissioner of
30
      education and approved by the director of
      the budget. Notwithstanding any provision
31
32
      of law to the contrary, subject to the
33
      approval of the director of the budget,
34
      funds appropriated herein may be inter-
35
      changed with any other item of appropri-
36
      ation for general support for
37
      schools within the general fund local
38
      assistance account office of prekindergar-
           through grade
                              twelve
39
                                     education
40
      program.
    Notwithstanding any other law, rule or regu-
41
42
      lation to the contrary, funds appropriated
43
      herein shall be available for payment of
44
      financial assistance, net of any disallow-
45
      ances, refunds, reimbursements and cred-
      its, and may be suballocated to other departments and agencies to accomplish the
46
47
48
      intent of this appropriation subject to
49
      approval of the director of the budget.
50 Notwithstanding any provision of law to the
      contrary, funds appropriated herein shall
51
52
      be available for payment of liabilities
```

# EDUCATION DEPARTMENT

```
heretofore accrued or hereafter to accrue
 2
      3
    For school health services grants to public
 4
     schools totaling $13,840,000 in the 2019-
 5
     20 school year; provided that, notwith-
 б
     standing any provisions of law to the
 7
     contrary, in addition to any other appor-
     tionment, such grants shall only be paya-
 8
9
     ble to any city school district in a city
10
     having a population in excess of 125,000,
     and less than 1,000,000 inhabitants, and
11
12
     such district shall be eligible to receive
13
     the same amount it was eligible to receive
     for the 2010-11 school year. Funds appro-
14
15
     priated herein shall be considered general
16
     support for public schools and shall be
17
     paid in accordance with a schedule devel-
18
     oped by the commissioner of education and
19
     approved by the director of the budget.
20
   Notwithstanding any provision of law to the
     contrary, subject to the approval of the
21
22
     director of the budget, funds appropriated
     herein may be interchanged with any other
23
24
     item of appropriation for general support
25
     for public schools within the general fund
     local assistance account office of prekin-
26
27
     dergarten through grade twelve education
28
     program. Notwithstanding any other law,
29
     rule or regulation to the contrary, funds
30
     appropriated herein shall be available for
     payment of financial assistance, net of
31
32
     any disallowances, refunds, reimbursements
33
     and credits, and may be suballocated to
34
     other departments and agencies to accom-
35
     plish the intent of this appropriation
36
     subject to the approval of the director of
37
     the budget. Notwithstanding any provision
38
     of law to the contrary, funds appropriated
39
     herein shall be available for payment of
40
     liabilities heretofore accrued or hereaft-
41
     er to accrue (21757) ..... 9,688,000
42
   For the teachers of tomorrow awards to
43
     school districts for the 2019-20 school
44
                 the
                      amount of $25,000,000,
            in
45
     provided that $5,000,000 of this total
46
     amount in such school year shall be made
47
     available for a program to be developed by
48
     the commissioner of education to attract
49
     qualified teachers that have received or
50
     will receive a transitional certificate
51
     and agree to teach mathematics, science,
52
     or bilingual education in a low performing
```

# EDUCATION DEPARTMENT

```
school, further provided that of this
      $5,000,000, a total of up to $500,000 in
 2
 3
     each such school year shall be made avail-
 4
     able for demonstration programs in the
 5
     Yonkers and Syracuse city school districts
 б
     to increase the number of teachers in such
 7
     districts who teach math, science and
     related areas and who have such a transi-
 8
     tional certificate, and provided further
 9
10
            notwithstanding any inconsistent
11
     provision of law of this $5,000,000, a
12
     total of $1,000,000 shall be made avail-
13
     able as a matching grant to colleges and
14
     universities to support programs designed
15
     to recruit and train math and science
     teachers based on a proven national model
16
17
      that results in improved student achieve-
18
     ment and enhanced teacher retention in the
19
     classroom.
   Funds appropriated herein shall be consid-
20
     ered general support for public schools.
21
22
     Notwithstanding any provision of law to
      the contrary, funds appropriated herein
23
     may be interchanged with any other item of
24
     appropriation for general support for
25
     public schools within the general fund
26
27
     local assistance account office of prekin-
28
     dergarten through grade twelve education
29
     program.
   Notwithstanding any other law, rule or regu-
30
      lation to the contrary, funds appropriated
31
     herein shall be available for payment of
32
33
      financial assistance, net of any disallow-
34
     ances, refunds, reimbursements and cred-
35
      its, may be suballocated to other depart-
36
     ments and agencies to accomplish the
37
     intent of this appropriation subject to
     approval of the director of the budget.
38
39
     Notwithstanding any provision of law to
40
     the contrary, funds appropriated herein
41
      shall be available for payment of liabil-
      ities heretofore accrued or hereafter to
42
43
      accrue (21759) ...... 17,500,000
    For payment of employment preparation educa-
45
      tion aid for the 2019-20 school year
46
     pursuant to paragraph e of subdivision 11
47
      of section 3602 of the education law.
48
   Notwithstanding any provision of law to the
49
     contrary, funds appropriated herein may be
50
     suballocated, subject to the approval of
      the director of the budget, to other
51
52
     departments and agencies to accomplish the
```

# EDUCATION DEPARTMENT

```
intent of this appropriation and subject
 2
     to the approval of the director of the
 3
     budget, such funds shall be available to
 4
           department net of disallowances,
 5
     refunds, reimbursements and credits.
    Funds appropriated herein shall be consid-
 7
     ered general support for public schools.
     Notwithstanding any provision of law to
 8
9
     the contrary, funds appropriated herein
10
     may be interchanged with any other item of
     appropriation for general support
11
12
     public schools within the general fund
     local assistance account office of prekin-
13
14
     dergarten through grade twelve education
15
     program. Notwithstanding any provision of
16
     law to the contrary, funds appropriated
17
     herein shall be available for payment of
18
     liabilities heretofore accrued or hereaft-
19
     er to accrue (21762) ..... 96,000,000
   For continuation of a statewide universal
20
              pre-kindergarten
21
     full-day
                                 program
22
     accordance with section 3602-ee of the
23
     education
                  law to reimburse
                                        school
     districts and/or eligible entities for the
24
25
     cost of awarded programs operating in the
26
     2019-20
               school year and prior school
27
     years; provided that up to 25 percent of a
28
     school district's and/or eligible entity's
29
     awarded funds shall be made available in
30
     the final quarter of the year in which
     services are provided as an advance on
31
32
     subsequent
                   school year liabilities;
33
     provided further that funds appropriated
34
     herein shall only be awarded to school
     districts and/or eligible entities which
35
36
     meet requirements provided for in section
37
      3602-ee of the education law.
   Provided further that funds appropriated
38
39
     herein shall only be used to supplement
40
     and not supplant current local expendi-
     tures of federal, state or local funds on
41
42
     pre-kindergarten programs and the number
43
     of placements in such programs from such
44
     sources and that current local expendi-
45
     tures shall include any local expenditures
     of federal, state or local funds used to
46
47
     supplement or extend services provided
48
     directly or via contract to eligible chil-
49
     dren enrolled in a universal pre-kinder-
     garten program in accordance with section
50
51
     3602-e of the education law. Notwithstand-
52
     ing any provision of law to the contrary,
```

# EDUCATION DEPARTMENT

```
the funds appropriated herein shall only
 2
     be available for a statewide universal
 3
     full-day pre-kindergarten program and, as
 4
     of July 1, 2020, may be suballocated or
 5
     transferred to any other appropriation for
 б
     the sole purpose of administering such
 7
     program. Notwithstanding any provision of
     law to the contrary, programs that provide
 8
     services for fewer than 180 days will be
9
10
     subject to the provisions of subdivision
     16 of section 3602-e of the education law
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12
      (56138) ..... 340,000,000
         reimbursement of supplemental basic
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   For
14
     tuition payments to charter schools made
15
     by school districts in the 2018-19 school
16
     year, as defined by paragraph (a) of
17
     subdivision 1 of section 2856 of the
18
     education law (55907) ...... 151,000,000
   For charter schools facilities aid for the
19
20
      2018-19 school year and prior school years
     pursuant to subdivision 6-g of section
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22
      3602 of the education law (55971) .......... 31,500,000
23
   For grants in aid to charter schools. The
           education department shall pay
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     state
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     directly to each charter school located in
     a city with a population of one million or
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27
     more an amount equal to the product of (i)
28
     the total number of students enrolled in
29
     the charter school as reported to the
     department on February 1, 2019, multiplied
30
     by (ii) the quotient of $24,900,000
31
     divided by the total enrollment of charter
32
33
     schools located in a city with a popu-
34
     lation of one million or more.
                                    Provided,
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     however, that the funds appropriated here-
     in shall be made available on or after
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37
     April 1, 2020. Notwithstanding section 40
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     of the state finance law or any provision
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     of law to the contrary, this appropriation
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     shall lapse on March 31, 2021 ...... 24,900,000
   Funds appropriated herein shall be used to
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     provide awards to school districts, boards
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     of cooperative educational services, and
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     other eligible entities based on a plan
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     developed by the commissioner of education
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     and approved by the director of the budg-
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     et. Provided that at least the following
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     amounts of the funds appropriated herein
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     shall be made available as follows:
         $21,590,000 shall be used for the
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     continuation of school-wide extended
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52
     learning grants to school districts or
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# EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

school districts in collaboration with not-for-profit community-based organizations pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.

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- (ii) \$6,095,000 shall be used for grants awarded based on responses to the 2013-20 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2013.
- 11 (iii) \$4,505,000 shall be used for grants 12 awarded based on responses to the 2014-21 13 NYS pathways in technology early college 14 high schools request for proposals, pursu-15 ant to chapter 53 of the laws of 2014.
- 16 \$3,050,000 shall be used for grants 17 awarded based on responses to 18 2015-2022 NYS pathways in technology early 19 college high schools request for proposals, pursuant to chapter 53 of 20 laws of 2015. 21
- 22 (v) \$2,100,000 shall be used for grants 23 awarded based on responses to the 24 2018-2024 NYS pathways in technology early 25 college high school request for proposals, 26 pursuant to chapter 53 of the laws of 27 2017.
- 28 (vi) \$9,000,000 shall be used for early 29 college high school grants awarded based 30 on responses to a request for proposals, 31 pursuant to chapter 53 of the laws of 32 2018.
  - (vii) \$1,900,000 shall be used for the continuation of early college high school awards made based on responses to the New York state early college high school ECHS program request for proposals pursuant to chapter 53 of the laws of 2017.
- 39 (viii) \$1,910,000 shall be used for the 40 continuation of smart scholars early 41 college high school grants, provided that 42 funds shall be used pursuant to the guide-43 lines set forth and the awards made pursu-44 ant to chapter 53 of the laws of 2013.
- 45 (ix) \$1,350,000 shall be used for the continuation of smart transfer early college high school program grants awarded based on responses to the New York state smart transfer ECHS program request for proposals pursuant to chapter 53 of the laws of 2016.

# EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

\$19,000,000 shall be used for the continuation of the master teacher program, pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws of 2015, chapter 53 of the laws of 2017, and chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for master teacher program funding may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program.

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- 16 (xi) \$5,000,000 shall be used for 17 continuation of QUALITYstarsNY, pursuant 18 to chapter 53 of the laws of 2015 and 19 chapter 53 of the laws of 2016; notwith-20 standing any provision of law to the contrary, upon approval of the director of 21 22 the budget, the funds hereby made avail-23 able for QUALITYstarsNY may be suballocated, interchanged, transferred or other-24 25 wise made available to the office of children and family services for the sole 26 27 purpose of administering such system.
- 28 (xii) \$3,000,000 shall be used for the 29 continuation of New York state masters-ineducation teacher incentive scholarship 30 program, pursuant to chapter 53 of the 31 32 laws of 2015; notwithstanding 33 provision of law to the contrary, upon 34 approval of the director of the budget, the funds hereby made available for the 35 36 masters-in-education teacher incentive scholarship program may be suballocated, 37 38 interchanged, transferred or otherwise 39 made available to the higher education 40 services corporation for the sole purpose 41 of administering such program.
- 42 (xiii) \$35,000,000 shall be used for the 43 continuation of awards made based 44 responses to the empire state after-school 45 program request for proposals pursuant to 46 chapter 53 of the laws of 2017; notwithstanding any provision of law to the 47 48 contrary, upon approval of the director of 49 the budget, the funds hereby made available may be suballocated, interchanged, 50 transferred or otherwise made available to 51 52 the office of children and family services

# EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

for the sole purpose of administering such grants.

- (xiv) \$10,000,000 shall be used for the continuation of awards made based on 3 4 5 responses to the empire state after-school 6 program request for proposals pursuant to 7 chapter 53 of the laws of 2018; notwithstanding any provision of law to the 8 9 contrary, upon approval of the director of 10 the budget, the funds hereby made available may be suballocated, interchanged, 11 12 transferred or otherwise made available to 13 the office of children and family services 14 for the sole purpose of administering such 15 grants.
- (xv) \$4,000,000 shall be used for services 16 17 and expenses to subsidize the remaining 18 cost of advanced placement and international baccalaureate exam fees for low-in-19 20 come students, as determined by free and reduced price lunch eligibility, pursuant 21 22 to a plan developed by the commissioner of 23 education and approved by the director of 24 the budget.
- 25 (xvi) \$500,000 shall be used for grants for 26 the advanced courses access program pursu-27 ant to chapter 53 of the laws of 2018, 28 provided that such grants shall be awarded 29 to school districts and/or boards of coop-30 erative educational services in order to increase advanced course offerings for 31 32 students, particularly in districts with 33 no or very limited advanced course offer-34 ings.

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- (xvii) \$400,000 shall be used for empire state excellence in teaching awards pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- administering such awards.
  (xviii) \$6,000,000 shall be used for grants
  for the smart start computer science
  program pursuant to chapter 53 of the laws
  of 2018.
- 50 (xix) \$5,000,000 shall be used for addi-51 tional funds to reimburse sponsors of

# EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

school breakfast programs pursuant to chapter 53 of the laws of 2018.

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- (xx) \$750,000 shall be used for additional services and expenses of a program to develop farm to school initiatives, pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the department of agriculture and markets for the services and expenses of administering such awards.
- 15 (xxi) \$500,000 shall be used for services 16 expenses of locally run gang 17 prevention and education programs, pursu-18 ant to chapter 53 of the laws of 2018; 19 notwithstanding any provision of law to 20 the contrary, upon approval of the director of the budget, the funds hereby made 21 22 available may be suballocated, inter-23 changed, transferred or otherwise made available to the department of criminal 24 justice services for the services and 25 expenses of administering such awards. 26
  - (xxii) \$250,000 shall be used for grants to school districts to allow community schools to expand mental health services and capacity of community school programs pursuant to chapter 53 of the laws of 2018.
  - (xxiii) \$9,000,000 shall be used for early college high school grants, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize (a) programs serving students in schools with graduation rates below the state average which are not currently engaged in a school-wide turnaround plan, and (b) programs that lead students to a career in public infrastructure or computscience. Provided further that school districts or boards of cooperative educational services awarded such grants shall agree to offer opportunities for every student in the school to graduate with at least one college credit, through programs including but not limited to an early college high school, dual enrollment, or advanced placement courses.

# EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

Provided further that a portion of the payments to early college high school programs awarded funding from this appro-priation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000. 

 Provided further that in connection with such guidelines, the commissioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs.

Notwithstanding any provision of law to the higher education contrary, partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

(xxiv) \$1,500,000 shall be used for master teacher awards to support awards to individual high-performing teachers in any grade teaching in schools with high rates of teacher turnover or in schools with high rates of teachers with fewer than three years of teaching experience.

Provided further that the funds hereby made available shall support the award of stipends of \$15,000 per annum over four years to such individual teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner of education, who shall consult with appropriate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding teach-

# EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

ers in order to improve the quality of instruction at public schools. Such plan 2 for use of funding hereby made available 3 4 shall: (i) establish an application proc-5 ess; (ii) include guidelines by which 6 applications from eligible teachers shall 7 be evaluated, which shall include, but not be limited to, achievement of a rating of 8 highly effective on the annual profes-9 10 sional performance review; and (iii) 11 provide periodic opportunities for profes-12 sional development for successful appli-13 cants. Provided, further, that priority shall be given to applicants in regions 14 15 where a similar program is not otherwise 16 offered. 17

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

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(xxv) \$10,000,000 shall be used for empire state after-school grants pursuant to a plan developed by the office of children and family services in consultation with the commissioner of education and approved by the director of the budget, to support the establishment and/or expansion after-school programs by school districts or not-for-profit community-based organizations which are (A) located in a school district with high rates of student homelessness, or (B) located in a school district in at-risk areas identified by the office of children and family services, division of criminal justice services, division of state police, county executive, or local law enforcement.

Provided that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served, (iii) the applicant's proposal to target the

# EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

highest-need schools and students, (iv)
the applicant's program design to meet the
specific needs of students, including
homeless students or students affected by
violence, and (v) proposal quality.

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Provided, further, that an empire state after-school grant shall equal the product of (i) the approved number of student placements multiplied by (ii) \$1,600; provided, however, that no applicant shall receive a grant in excess of the total actual grant expenditures incurred by the applicant in the current school year as approved by the office of children and family services.

Provided, further, that \$2,000,000 of such funds shall be initially made available to applicants located in high-need school districts in Nassau County or Suffolk County.

21 Provided, further, an awardee shall agree to 22 adopt approved quality indicators includ-23 ing, but not limited to, valid and reli-24 able measures of environmental quality, and the quality of staff-student inter-25 26 actions and student outcomes. Provided 27 further, that all programs shall agree to 28 gang-prevention programming. Provided, further, that no school district 29 30 shall receive more than 40 percent of the total empire state after-school program 31 32 grant allocation. Notwithstanding any 33 provision of law to the contrary, upon 34 approval of the director of the budget, the funds hereby made available may be 35 36 suballocated, interchanged, transferred or 37 otherwise made available to the office of 38 children and family services for the sole 39 purpose of administering such grants.

(xxvi) \$1,800,000 shall be used for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.

49 (xxvii) \$1,000,000 shall be used for grants 50 for the advanced courses access program, 51 provided that such grants shall be awarded 52 to school districts with no or very limit175 12553-02-9

# EDUCATION DEPARTMENT

#### 2019-20

AID TO LOCALITIES ed advanced course offerings for students 2 or to boards of cooperative educational 3 services containing such school districts. 4 Provided further, that such grants shall 5 be awarded, based on a plan developed by б the commissioner of education and approved 7 by the director of the budget, to school 8 districts and boards of cooperative educa-9 tional services to establish advanced 10 placement courses or other equally rigor-11 ous advanced courses in subjects including 12 but not limited to English, history, 13 science, mathematics, engineering, comput-14 er science, or world languages. 15 Provided further that, such grants may be 16 used for teacher training and development, 17 materials and supplies, or equipment and 18 services for digital learning. Provided, 19 further, that no awardee shall receive a 20 grant in excess of the total actual grant 21 expenditures incurred in the current 22 school year as approved by the commission-23 er and provided further that such grants shall only be used to supplement, not 24 supplant existing funding for advanced 25 courses. Provided further that no awardee 26 27 shall receive more than 40 percent of the 28 total grant allocation. 29 (xxviii) \$15,000,0000 shall be used for grants for prekindergarten; 30 additional provided that grants shall be awarded 31 32 pursuant to subdivision 18 of section 3602-e of the education law, based on a 33 34 request for proposals developed by the commissioner of education and approved by 35 the director of the budget, to school districts to establish new full-day and 36 37 half-day prekindergarten placements for three-year-olds four-year-olds; and

38 39 40 provided, further, that such grants shall 41 only be used to supplement, not supplant 42 existing prekindergarten programs; and 43 provided, further, that any portion of the 44 funds hereby made available that is not 45 awarded shall remain available for subse-46 quent awards in the 2020-21 school year or 47 for full-day and half-day prekindergarten 48 grants to be awarded in subsequent school 49 years. 50 Provided, further, that such grants from funds hereby made available shall be

awarded based on factors including, but

# EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

not limited to, the following: (i) measures of school district need, (ii) meas-2 3 ures of the need of students to be served 4 by the school district, (iii) the school 5 district's proposal to target б highest-need schools and students, (iv) 7 the extent to which the district's proposal would prioritize funds to maxi-8 9 mize the total number of eligible children 10 in the district served in prekindergarten 11 programs, (v) the school district's 12 proposal to include students of all learn-13 ing and physical abilities in integrated (vi) proposal quality; 14 settings and provided further that preference for the 15 16 2019-20 awards shall be given to high-need 17 school districts without a current state-18 funded prekindergarten program. 19 Provided, however, that full-day and half-20 day prekindergarten grants funded hereby 21 shall only be available support to 22 programs (i) that provide instruction for at least five hours per school day for 23 full-day prekindergarten programs and at 24 least two and one-half hours per school 25 26 day for half-day prekindergarten programs; 27 that agree to offer instruction 28 consistent with applicable New York state 29 prekindergarten early learning standards; 30 and (iii) that otherwise comply with all the same rules and requirements as 31 32 universal prekindergarten programs pursu-33 ant to section 3602-e of the education law except as modified herein; provided that 34 35 notwithstanding paragraph c of subdivision 36 1 of section 3602-e of the education law 37 notwithstanding, for the purposes of this appropriation, an eligible child shall be 38 39 a resident child who is three years of age 40 on or before December first of the year in 41 which he or she is enrolled. 42 Provided, further, that as a condition of 43 eligibility for receipt of such funding 44 for three-year-olds, a school district 45 must currently offer a prekindergarten 46 program for four-year-old children, or 47 children who would otherwise be eligible 48 under paragraph c of subdivision 1 of 49 section 3602-e of the education provided, further, that a school district 50 51 may apply for only as many full-day or 52 half-day placements for three-year-old

# EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

children as it currently offers for fouryear-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's

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Provided, further, that a school district's grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day prekindergarten placements plus (ii) the approved number of half-day prekindergarten placement conversions and the approved number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to subparagraph (i) of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education.

Provided, further, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children.

Provided, further, a school district shall agree to maximize partnerships with community-based organizations in developing new pre-kindergarten slots, and shall agree to maximize the inclusion of students with disabilities.

39 (xxix) \$1,500,000 shall be used for the refugee and immigrant student welcome 40 41 grants program, pursuant to a plan devel-42 oped by the commissioner of education and 43 approved by the director of the budget, 44 provided that such plan shall prioritize 45 awards to school districts with increased refugee and immigrant populations, includ-46 47 ing unaccompanied minor students.

48 Provided further that such funds shall be 49 used for activities including but not 50 limited to expanded community school 51 activities, the provision of school 52 supplies for incoming students, training

# EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

opportunities for staff on trauma and cultural sensitivity, employment of counselors and psychologists, and parental and family engagement and support.

5 Provided further that such funds shall only 6 be used to supplement, and not supplant, 7 current local expenditures of federal, 8 state or local funds.

Provided, further, that no district shall 9 10 receive a grant in excess of the total 11 actual grant expenditures incurred by the 12 district in the current school year as 13 approved by the commissioner of education. 14 Provided, further, that no school district 15 shall receive more than 40 percent of the total grant allocation. 16

17 Provided, further, that \$500,000 of such 18 funds shall be initially made available to 19 applicants located in high-need school 20 districts in Nassau County or Suffolk 21 County.

22 Provided further that school districts 23 receiving such grants shall agree to part-24 ner with state agencies such as the bureau 25 of refugee and immigrant assistance to 26 provide information on ENL and naturaliza-27 tion services.

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51 52 Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of temporary and disability assistance for the services and expenses of administering such awards.

(xxx) \$3,000,000 shall be used for alternative discipline grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize awards to school districts identified by the commissioner of education as being high need or identified as having high numbers of student suspensions or exclusions. Provided further that such funds shall be used to increase the use of alternative approaches to student discipline through activities including but not limited to restorative justice techniques, therapeutic crisis intervention, staff training on alternative discipline, and trauma informed education; provided,

# EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

however, that no funds hereby made avail-2 able shall be used for these purposes until the commissioner of education shall 3 4 have submitted to the governor, the tempo-5 rary president of the senate and speaker 6 of the assembly a report setting forth 7 recommendations for comprehensive statewide discipline reform, including the use 8 out-of-school suspensions, provided 9 that such report shall be developed with 10 consultation from stakeholders including 11 12 but not limited to educators and civil 13 rights organizations.

Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

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Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education. Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

(xxxi) \$1,500,000 shall be used for services and expenses of school mental health programs pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall provide grants to school districts for middle or junior high schools for the purposes of supporting student mental health or school climate including but not through activities limited to school mental health centers, teacher training and support, school-wide anti-bullying programs, school climate surveys and tools, and school and family engagement resources. Provided further, that of the amount appropriated herein, up to \$500,000 may be used to support the school mental health technical assistance center.

45 Provided further that such funds shall only 46 be used to supplement, and not supplant, 47 current local expenditures of federal, 48 state or local funds.

49 Provided, further, that no district shall 50 receive a grant in excess of the total 51 actual grant expenditures incurred by the 52 district in the current school year as

# EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

approved by the commissioner of education.
Provided, further, that no school district
shall receive more than 40 percent of the
total grant allocation.
(xxxii) \$3,000,000 shall be used for

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(xxxii) \$3,000,000 shall be used for services and expenses of the we teach NY grant program to address the teacher shortage in identified subject areas pursuant to a plan developed by the commissioner of education and approved by the director of the budget in order to recruit a corps of outstanding teacher candidates in highneed shortage areas.

Provided that, such plan for use of funding hereby made available shall: (i) prioritize recruiting teacher candidates as incoming college freshmen in hard to staff subject areas, (ii) award funds to school districts partnering with an institution of higher education, (iii) require that awarded school districts provide mentors and paid internship opportunities for teaching candidates, and (iv) require that teachers will have a guaranteed job opportunity at the end of the program if they meet all program requirements.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education.

Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

46 (xxxiii) \$1,000,000 shall be used for 47 services and expenses of recovery high 48 schools, pursuant to a plan developed by 49 the commissioner of education and approved 50 by the director of the budget. Provided 51 further that such grants shall be made to 52 boards of cooperative educational services

## EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2019-20

2 tation of a recovery high school. 3 Provided further that such grants shall 4 only be made to such programs that offer a 5 safe and supportive learning environment б for students diagnosed with or at risk of 7 substance use disorder; incorporate treat-8 ment and recovery supports into the normal 9 school day to facilitate personal, academ-10 ic, vocational and recovery success for 11 the student; and are recognized by the 12 commissioner of education. (xxxiv) \$1,500,000 shall be used for the 13 14 mathematics access program, expanded to a plan developed by the 15 pursuant commissioner of education and approved by 16 17 director of the budget. Provided 18 further that the funds hereby made avail-19 able shall be awarded to a private forprofit or not-for-profit organization to 20 21 additional math provide instruction 22 through the use of internet accessible 23 learning games to build basic math fluency 24 for elementary school students. Provided 25 further that such an organization shall have been independently evaluated for its 26 27 efficacy in improving early math skills. 28 Provided further that up to \$500,000 of the amount hereby made available shall be 29 30 allocated for the services and expenses of a state-wide math tournament for students 31 in grades one through five. Notwithstand-32 33 ing any provision of law to the contrary, upon approval of the director of the budg-34 35 et, the funds hereby made available may be 36 suballocated, interchanged, transferred or 37 otherwise made available to the state 38 university of New York for the services 39 and expenses of administering such awards. 40 (xxxv) \$200,000 shall be used for services and expenses of the New York state youth 41 42 council. Notwithstanding any provision of 43 law to the contrary, upon approval of the 44 director of the budget, the funds hereby 45 made available may be suballocated, interchanged, transferred or otherwise made 46 47 available to office of children and family 48 services for the services and expenses of 49 administering such council. 50 Notwithstanding any provision of law to the contrary, the \$50,000,000 made available 51 52 in items (xxiii) to (xxxv) herein appro-

in order to help facilitate the implemen-

# EDUCATION DEPARTMENT

1	priated herein shall constitute the
2	competitive awards amount authorized for
3	the 2019-20 school year. Notwithstanding
4	section 40 of the state finance law or any
5	provision of law to the contrary, this
6	appropriation shall lapse on March 31,
7	2021 234,113,000
8	For services and expenses of community
9	school regional technical assistance
10	centers for the 2019-20 school year. Funds
11	appropriated herein shall be used to oper-
12	ate three regional centers that shall
13	provide technical assistance to school
$\frac{13}{14}$	districts establishing or operating commu-
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	nity school programs, pursuant to a plan
16	developed by the commissioner of education
17	and approved by the director of the budg-
18	et. Provided, further, that such plan
19	shall establish a process for selection of
20	nonprofit entities with expertise in
21	community school programs and technical
22	assistance to operate such centers (55962) 1,200,000
23	For services and expenses of the my broth-
24	er's keeper initiative. A portion of this
25	appropriation may be transferred to any
26	other program or fund within the state
27	education department for these purposes
28	(55928) 18,000,000
29	For services and expenses of remaining obli-
30	gations for the 2018-19 school year for
31	support for the operation of targeted
32	pre-kindergarten for those providers not
33	eligible to receive funding pursuant to
34	section 3602-e of the education law and
35	for support for providers continuing to
36	operate such programs in the 2019-20
37	school year. Such funds shall be expended
38	pursuant to a plan developed by the
39	commissioner of education and approved by
40	the director of the budget (21763) 1,303,000
41	For services and expenses of remaining obli-
42	gations of a \$14,260,000 teacher resources
43	and computer training centers program for
44	the 2018-19 school year (55985) 4,278,000
45	For education of children of migrant workers
46	for the 2019-20 school year (21764) 89,000
47	For the school lunch and breakfast program.
48	Funds for the school lunch and breakfast
49	program shall be expended subject to the
50	limitation of funds available and may be
51	used to reimburse sponsors of non-profit
52	school lunch, breakfast, or other school
J 21	2011011 Idiloit, 21 Cantago, of Other Belloof

## EDUCATION DEPARTMENT

```
child feeding programs based upon the
     number of federally reimbursable break-
 2
 3
     fasts and lunches served to students under
 4
     such program agreements entered into by
 5
     the state education department and such
 б
     sponsors, in accordance with an act of
 7
     Congress entitled the "National School
     Lunch Act," P.L. 79-396, as amended, or
 8
     the provisions of the "Child Nutrition Act
9
10
     of 1966," P.L. 89-642, as amended, in the
11
     case of school breakfast programs to reim-
12
     burse sponsors in excess of the federal
13
     rates of reimbursement. Notwithstanding
     any provision of law to the contrary, the
14
15
     moneys hereby appropriated, or so much
16
     thereof as may be necessary, are to be
17
     available for the purposes herein speci-
18
     fied for obligations heretofore accrued or
19
     hereafter to accrue for the school years
     beginning July 1, 2017, July 1, 2018 and
20
21
     July 1, 2019.
22
   Notwithstanding any law, rule or regulation
23
     to the contrary, the amount appropriated
24
     herein represents the maximum amount paya-
25
     ble during the 2019-20 state fiscal year
     for state reimbursement for school lunch
26
27
     and breakfast programs (21702) ...... 34,400,000
28
   For additional funds to reimburse sponsors
29
     of school lunch programs that have
     purchased at least 30 percent of their
30
     total food products for its school lunch
31
32
     service program from New York State farm-
33
     ers, growers, producers, or processors,
     based upon the number of federally reim-
34
35
     bursable lunches served to students under
     such program agreements entered into by
36
37
     the state education department and such
38
     sponsors,
                 in
                       accordance with the
39
     provisions of the "National School Lunch
40
     Act," P.L. 79-396, as amended, to reim-
41
     burse sponsors in excess of the federal
                   rates
42
     and
            State
                           of
                                reimbursement,
43
     provided, that the total State subsidy
44
     shall not exceed twenty-five cents per
45
     school lunch meal, which shall include any
     annual state subsidy received by such
46
47
     sponsor under any other provision of State
48
     law, provided further that funds appropri-
49
     ated herein shall be made available on or
50
     after April 1, 2020 (55986) ...... 10,000,000
   For nonpublic school aid payable in the
51
      2019-20 state fiscal year. Provided that
52
```

## EDUCATION DEPARTMENT

```
nonpublic schools
                          shall continue
     receive aid based on either a 5.0/5.5 hour
 2
      standard instructional day, or another
 3
 4
     work day as certified by the nonpublic
 5
     school officials, in accordance with the
 б
     methodology for computing salary and bene-
 7
     fits applied by the department in paying
     aid for the 2012-13 and prior school
 8
     years. Notwithstanding any provision of
9
10
     law, rule or regulation to the contrary,
11
     the amount appropriated herein represents
12
      the maximum amount payable during the
13
      2019-20 state fiscal year (21769) ..... 115,652,000
   For aid payable for the 2018-19 school year
14
15
      for additional nonpublic school
16
     Notwithstanding any inconsistent provision
17
      of law, funds appropriated herein shall be
18
     available for payment of aid heretofore
19
     accrued and hereafter to accrue (21770) .... 77,476,000
20
   For academic intervention for
                                     nonpublic
     schools based on a plan to be developed by
21
22
     the commissioner of education and approved
23
     by the director of the budget (21771) ...... 922,000
24
   For services and expenses related to nonpub-
25
      lic school STEM programs (55964) ...... 20,000,000
   For costs associated with schools for the
26
     blind and deaf and other students with
27
28
     disabilities subject to article 85 of the
29
     education law, including state aid for
30
     blind and deaf pupils in certain insti-
     tutions to be paid for the purposes
31
32
     provided
               under section 4204-a of the
33
     education law for the education of deaf
34
     children under 3 years of age, including
     transfers to the miscellaneous special revenue fund Rome school for the deaf
35
36
37
     account pursuant to a plan to be developed
38
     by the commissioner and approved by the
39
     director of the budget.
   Of the amounts appropriated herein, up to
40
41
      $84,700,000 shall be available for
     reimbursement to school districts for the
42
43
      tuition costs
                           students
                      of
                                     attending
44
      schools for the blind and deaf during the
45
      2018-19 school year pursuant to subdivi-
      sion 2 of section 4204 of the education
46
47
     law and subdivision 2 of section 4207 of
48
     the education law, and up to $9,000,000
49
      shall be available for remaining allowable
50
     purposes.
51 Provided further that, notwithstanding any
52
      inconsistent provision
                                of
                                     law, upon
```

## EDUCATION DEPARTMENT

```
disbursement of funds appropriated for
     allowances to schools for the blind and
 2
 3
     deaf in the individuals with disabilities
 4
     program special revenue funds-federal/aid
 5
     to localities for purposes of this appro-
 б
     priation, funds appropriated herein shall
 7
     be reduced in an amount equivalent to such
     disbursement and the portion of this
 8
     appropriation so affected shall have no
9
      further force or effect.
10
   Notwithstanding any provision of the law to
11
12
      the contrary, funds appropriated herein
13
     shall be available for payment of liabil-
14
     ities heretofore accrued or hereafter to
15
     accrue and, subject to the approval of the
16
     director of the budget, such funds shall
17
     be available to the department net of
18
     disallowances, refunds, reimbursements and
19
     credits (21705) ..... 93,700,000
   For costs associated with schools for the
2.0
     blind and deaf and other students with
21
22
     disabilities subject to article 85 of the
23
     education law for the 2019-20 school year.
24
     Funds
             appropriated herein shall
     distributed directly to the schools for
25
     the blind and deaf and other students with
26
27
     disabilities subject to article 85 of the
28
     education law based on a three year aver-
29
     age of the schools' FTE enrollment (55909) ... 9,200,000
30
   For July and August programs for school-aged
                      handicapping conditions
31
     children
                with
     pursuant to section 4408 of the education
32
33
     law. Moneys appropriated herein shall be
34
     used as follows: (i) for remaining base
35
     year and prior school years obligations,
      (ii) for the purposes of subdivision 4 of
36
37
      section 3602 of the education law for
38
      schools operated under articles 87 and 88
39
     of the education law, and (iii) notwith-
40
     standing any inconsistent provision of
      law, for payments made pursuant to this
41
42
     appropriation for current school
43
     obligations, provided, however, that such
44
     payments shall not exceed 70 percent of
45
     the state aid due for the sum of the
      approved tuition and maintenance rates and
46
47
     transportation expense provided for here-
48
     in; provided, however, that payment of
49
      eligible claims shall be payable in the
50
     order that such claims have been approved
      for payment by the commissioner of educa-
51
52
      tion, but in no case shall a single payee
```

## EDUCATION DEPARTMENT

```
draw down more than 45 percent of this
     appropriation, and provided further that
 2
     no claim shall be set aside for insuffi-
 3
     ciency of funds to make a complete
 4
 5
     payment, but shall be eligible for a
 б
     partial payment in one year and shall
 7
     retain its priority date status for subse-
 8
     quent appropriations designated for such
     purposes. Notwithstanding any inconsistent
9
10
     provision of law to the contrary, funds
11
     appropriated herein shall only be avail-
12
     able for liabilities incurred prior to
13
     July 1, 2020, shall be used to pay 2018-19
     school year claims in the first instance,
14
15
     and represent the maximum amount payable
16
     during the 2019-20 state fiscal year.
17
     Notwithstanding any provision of law to
18
     the contrary, funds appropriated herein
19
     shall be available for payment of liabil-
20
     ities heretofore accrued or hereafter to
21
     accrue and, subject to the approval of the
22
     director of the budget, such funds shall
23
     be available to the department net of
24
     disallowances, refunds, reimbursements and
25
     credits (21707) ..... 364,500,000
   For the state's share of the costs of the
26
27
     education of preschool children with disa-
28
     bilities pursuant to section 4410 of the
29
     education law. Notwithstanding any incon-
30
     sistent provision of law to the contrary,
                   appropriated herein shall
31
     the
           amount
32
     support a state share of preschool hand-
33
     icapped education costs for the 2018-19
34
     school year limited to 59.5 percent of
     such total approved expenditures, and
35
36
     furthermore, notwithstanding any other
37
     provision of law, local claims for
38
     reimbursement of costs incurred prior to
39
     the 2017-18 school year and during the
     2017-18 school year that have been
40
     approved for payment by the education
41
     department as of March 31, 2019 shall be
42
43
     the first claims paid from this appropri-
44
     ation. Notwithstanding any provision of
45
     law to the contrary, funds appropriated
     herein shall be available for payment of
46
47
     liabilities heretofore accrued or hereaft-
48
     er to accrue and, subject to the approval
49
     of the director of the budget, such funds
50
     shall be available to the department net
     of disallowances, refunds, reimbursements
51
52
     and credits (21706) ...... 1,035,000,000
```

## EDUCATION DEPARTMENT

```
Notwithstanding any inconsistent provision
 2
     of law, funding made available by this
 3
      appropriation shall support direct salary
 4
     costs and related fringe benefits associ-
 5
     ated with any minimum wage increase that
 б
      takes effect on or after December 31,
 7
      2016, pursuant to section 652 of the labor
     law. Organizations eligible for funding
 8
9
     made available by this appropriation shall
10
     be limited to special act school districts
     and those that are required to file a
11
12
     consolidated fiscal report with the state
13
     education department and provide preschool
14
     and school-age special education services
15
     under articles 81, 85 and 89 of the educa-
16
     tion law. Each eligible organization in
17
     receipt of funding made available by this
18
     appropriation shall submit written certif-
19
      ication, in such form and at such time as
20
      the commissioner shall prescribe, attest-
21
      ing to how such funding will be or was
22
     used for purposes eligible under this
23
     appropriation. Notwithstanding any incon-
     sistent provision of law, and subject to
24
25
      the approval of the director of the budg-
26
      et, the amounts appropriated herein may be
27
      increased or decreased by interchange or
28
      transfer to any local assistance appropri-
29
     ation of the state education department
30
      (55938) ...... 17,180,000
   Notwithstanding any provision of law to the
31
32
     contrary, the funds appropriated herein,
33
      subject to an allocation plan developed by
34
      the commissioner of education and approved
35
     by the director of the budget, shall be
36
      available for the payment of prior year
37
     claims and/or fiscal stabilization grants
38
      for remaining payments for the 2018-19
39
     school year and for payments prior to
     March 31, 2020 for the 2019-20 school
40
41
     year, provided, however, notwithstanding
42
     any provisions of law to the contrary, the
43
     New York city school district shall be
44
     eligible for a fiscal stabilization grant
45
      in the amount of $26,404,000 (21773) ...... 45,068,000
   For services and expenses of the New York state center for school safety for the
46
47
48
      2019-20 school year. Funds appropriated
49
     herein shall be used to operate a state-
50
     wide center and shall be subject to an
     expenditure plan approved by the director
51
52
     of the budget (21774) ...... 466,000
```

## EDUCATION DEPARTMENT

```
For services and expenses of the health
     education program for the 2019-20 school
 3
     year. Funds appropriated herein shall be
 4
     available for health-related programs
 5
     including, but not limited to, those
 б
                 instruction and
     providing
                                    supportive
 7
     services in comprehensive health education
 8
     and/or acquired immune deficiency syndrome
      (AIDS) education. Of the amounts appropri-
 9
10
     ated herein, $86,000 shall be available
11
     for the program previously operated as the
12
             health demonstration
                                      program.
13
     Notwithstanding any other provision of law
14
     to the contrary, funds appropriated herein
15
                suballocated, subject to the
     mav
           be
16
     approval of the director of the budget, to
17
     any state agency or department to accom-
18
     plish the purpose of this appropriation
19
      (21775) ...... 691,000
20
   For competitive grants for the 2019-20
     school year for extended day programs and
21
22
     school violence prevention programs pursu-
23
     ant to section 2814 of the education law
24
     provided, however, notwithstanding any
25
     inconsistent provisions of law, eligible
26
     entities receiving funds for extended day
27
     programs may include not-for-profit organ-
28
     izations working in collaboration with a
29
     public school or school district (21776) .... 24,344,000
30
   For aid payable for the 2019-20 school year
31
     for support of county vocational education
32
     and extension boards pursuant to section
33
     1104
            of the education law, provided,
34
     however, that notwithstanding any incon-
35
     sistent provision of law, rule, or regu-
36
     lation, any apportionment of aid shall be
37
     based on a quota amounting to one-half of
38
     the salary paid each teacher, director,
39
     assistant, and supervisor, where such
40
     salary is attributable to a course of
41
     study first submitted to the commissioner
42
     for approval pursuant to section 1103 of
43
     the education law on or before July 1,
44
     2010, but not to exceed
                                  the
45
     computed by the commissioner based upon an
46
     assumed annualized salary equal to ten
     thousand five hundred dollars per school
47
48
     year on account of the employment of such
49
     teacher, director, assistant or supervisor
50
     and provided further that payment from
51
     this appropriation shall first be made for
52
     approved claims for salary expenses for
```

# EDUCATION DEPARTMENT

1	the 2019-20 school year, and any amount
2	remaining after payment of such claims
3	shall be available for payment of unpaid
4	claims for prior school years (21781) 932,000
5	For services and expenses of the primary
6	mental health project at the children's
7	
-	institute for the 2019-20 school year
8	(21778)
9	For services and expenses associated with
10	the math and science high schools for the
11	2019-20 school year in the amount of
12	\$1,382,000, provided that such funds shall
13	be allocated equally among those entities
14	that received program funding for the
15	2007-08 school year (21779) 1,382,000
16	Funds appropriated herein shall be available
17	for educational services and expenses of
18	the Syracuse city school district for the
19	say yes to education program (21800) 350,000
20	For services and expenses of the center for
21	autism and related disabilities at the
22	state university of New York at Albany
23	(21782) 740,000
24	For postsecondary aid to Native Americans to
25	fund awards to eligible students.
26	Notwithstanding any other provision of law
27	to the contrary, the amount herein made
28	available shall constitute the state's
29	entire obligation for all costs incurred
30	under section 4118 of the education law in
31	state fiscal year 2019-20 (21833) 800,000
32	For additional postsecondary aid to Native
33	Americans to fund awards to eligible
34	students in the 2018-19 academic year 200,000
35	For services and expenses of the summer food
36	For services and expenses of the summer room
	program for the 2019-20 school year
37	(21784) 3,049,000
38	Work Force Education. For partial reimburse-
39	ment of services and expenses per contract
40	hour of work force education conducted by
41	the consortium for worker education (CWE),
42	a private not-for-profit corporation
43	program approved by the commissioner of
44	education that enable adults who are 21
45	years of age or older to obtain or retain
46	employment or improve their work skills
47	capacity to enhance their opportunities
48	for increased earnings and advancement
49	(21801) 11,500,000
50	For services and expenses related to the
51	development, implementation and operation
52	of charter schools for the 2019-20 school

## EDUCATION DEPARTMENT

```
year including an amount sufficient to
 2
     support administrative/technical support
      services provided by the charter school
 3
 4
     institute of the state university of New
 5
     York, pursuant to a plan submitted by the
 б
     charter school institute and approved by
 7
     the board of trustees of the state univer-
     sity of New York. This appropriation shall
 8
     only be available for expenditure upon the
9
10
     approval of an expenditure plan by the
     director of the budget and funds appropri-
11
12
     ated herein shall be transferred to the
13
     miscellaneous special revenue fund - char-
      ter schools stimulus account (21803) ..... 4,837,000
14
15
   For the early college high schools program
      for the 2019-20 school year, provided,
16
17
     however, that expenditure of funds appro-
18
     priated herein shall support the continua-
19
     tion and expansion of the early college
20
     high schools program pursuant to a plan
21
     developed by the commissioner of education
22
     and approved by the director of the budget
23
     provided, further, that a portion of the
     payment to the early college high schools
24
     program awarded from this appropriation
25
26
     shall be available on a sliding scale
27
     based upon the number of college credits
28
     earned annually by participating students
29
     consistent with guidelines established by
     the commissioner. Provided further that,
30
     notwithstanding any provision of law to
31
32
     the contrary, higher education partners
33
     participating in an early college high
34
     schools program, or the entity/entities
     responsible for setting tuition at the
35
      institution, shall be authorized to set a
36
37
     reduced rate of tuition and/or fees, or to
38
     waive tuition and/or fees entirely, for
39
     students enrolled in such early college
     high schools program with no reduction in
40
     other state, local or other support for
41
42
      such students earning college credit that
43
      such higher education partner would other-
44
     wise be eligible to receive (56139) ..... 1,465,000
45
   For services and expenses of a $490,000
46
      2019-20 school year program for mentoring
47
     and tutoring operated by the Hillside
48
     Work-Scholarship Connection program, which
49
      is based on model programs proven to be
     effective in producing outcomes that
50
      include, but are not limited to, improved
51
52
     graduation rates, provided
                                  that
```

# EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 2 22 3 24 25 26 27 28 9 30 31 32 33 4 35	services shall be provided to students in one or more city school districts located in a city having a population in excess of 125,000 and less than 1,000,000 inhabitants (21804)
36 37 38	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
39 40 41 42 43 44 45 46 47 48 49 50	For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal

## EDUCATION DEPARTMENT

```
government with respect to the use of any
 2
     funds appropriated by the federal govern-
 3
     ment including state grants administered
 4
     by the department. Notwithstanding any
 5
      inconsistent provision of law, a portion
 б
     of this appropriation may be suballocated
 7
     to other state departments and agencies,
      subject to the approval of the director of
 8
9
      the budget, as needed to accomplish the
10
      intent of this appropriation (21740) .... 1,771,819,000
    For grants to schools and other eligible
11
12
      entities for specific programs including,
     but not limited to, state grants for
13
      supporting effective instruction pursuant
14
15
     to title II of the elementary and second-
16
     ary education act. Provided further that,
17
     notwithstanding any inconsistent provision
18
     of law, the commissioner of education
19
     shall provide to the director of the budg-
20
     et, the chairperson of the senate finance
21
     committee and the chairperson of
22
     assembly ways and means committee copies
     of any spending plans and/or
23
                                       budgets
24
     submitted to the federal government with
     respect to the use of any funds appropri-
25
     ated by the federal government including
26
27
     state grants administered by the Depart-
28
     ment. Notwithstanding any inconsistent
29
     provision of law, a portion of this appro-
30
     priation may be suballocated to other
     state departments and agencies, subject to
31
32
     the approval of the director of the budg-
33
     et, as needed to accomplish the intent of
      this appropriation (23418) ...... 256,841,000
34
   For grants to schools and other eligible
35
36
      entities for specific programs including,
37
     but not limited to, the English language
38
      acquisition program pursuant to title III
39
     of the elementary and secondary education
40
     act. Provided further that, notwithstand-
41
      ing any inconsistent provision of law, the
42
     commissioner of education shall provide to
43
     the director of the budget, the chair-
44
     person of the senate finance committee and
45
     the chairperson of the assembly ways and
46
     means committee copies of any spending
47
     plans and/or budgets submitted to the
48
     federal government with respect to the use
49
     of any funds appropriated by the federal
50
     government including state grants adminis-
      tered by the department. Notwithstanding
51
52
           inconsistent provision of law,
```

## EDUCATION DEPARTMENT

```
portion of this appropriation may
     suballocated to other state departments
 2
     and agencies, subject to the approval of
 3
     the director of the budget, as needed to
 4
 5
     accomplish the intent of this appropri-
 б
     7
   For grants to schools and other eligible
 8
     entities for specific programs including,
     but not limited to, the 21st century
9
10
     community learning centers, and student
11
     support and academic enrichment pursuant
12
     to title IV of the elementary and second-
13
     ary education act. Provided further that,
14
     notwithstanding any inconsistent provision
15
     of law, the commissioner of education
16
     shall provide to the director of the budg-
17
     et, the chairperson of the senate finance
18
     committee and the chairperson of the
     assembly ways and means committee copies
19
20
     of any spending plans and/or
                                      budgets
21
     submitted to the federal government with
22
     respect to the use of any funds appropri-
23
     ated by the federal government including
     state grants administered by the Department. Notwithstanding any inconsistent
24
25
26
     provision of law, a portion of this appro-
27
     priation may be suballocated to other
28
     state departments and agencies, subject to
29
     the approval of the director of the budg-
30
     et, as needed to accomplish the intent of
     this appropriation (23416) ..... 169,526,000
31
32
   For grants to schools and other eligible
33
     entities for specific programs including,
     but not limited to, the charter schools
34
35
     program pursuant to title IV of
36
     elementary and secondary education act.
37
     Provided further that, notwithstanding any
38
     inconsistent provision of law, the commis-
39
     sioner of education shall provide to the
40
     director of the budget, the chairperson of
           senate finance committee and the
41
42
     chairperson of the assembly ways and means
43
     committee copies of any spending plans
44
     and/or budgets submitted to the federal
45
     government with respect to the use of any
46
     funds appropriated by the federal govern-
47
     ment including state grants administered
48
     by the department. Notwithstanding any
49
     inconsistent provision of law, a portion
50
     of this appropriation may be suballocated
     to other state departments and agencies,
51
52
     subject to the approval of the director of
```

## EDUCATION DEPARTMENT

```
the budget, as needed to accomplish the
 2
     intent of this appropriation (23415) ...... 28,000,000
 3
   For grants to schools and other eligible
 4
     entities for specific programs including,
 5
     but not limited to, the rural education
 б
     initiative pursuant to title V of the
 7
     elementary and secondary education act.
     Provided further that, notwithstanding any
 8
     inconsistent provision of law, the commis-
9
10
     sioner of education shall provide to the
     director of the budget, the chairperson of
11
12
           senate finance committee and the
13
     chairperson of the assembly ways and means
     committee copies of any spending plans
14
15
     and/or budgets submitted to the federal
16
     government with respect to the use of any
17
     funds appropriated by the federal govern-
     ment including state grants administered by the department. Notwithstanding any
18
19
20
     inconsistent provision of law, a portion
21
     of this appropriation may be suballocated
22
     to other state departments and agencies,
     subject to the approval of the director of
23
24
     the budget, as needed to accomplish the
25
      intent of this appropriation (23414) ...... 5,000,000
   For grants to schools and other eligible
26
27
     entities for specific programs including,
28
     but not limited to, the homeless education
29
     program pursuant to title VII of the
30
     McKinney Vento homeless assistance act.
     Notwithstanding any inconsistent provision
31
32
     of law, a portion of this appropriation
33
     may be suballocated to other state depart-
34
            and
                   agencies,
                             subject to the
35
     approval of the director of the budget, as
36
     needed to accomplish the intent of this
37
     appropriation (23413) ...... 8,000,000
38
   For grants to schools and other eligible
     entities for specific programs including,
39
40
     but not limited to, the Carl D. Perkins
     vocational and applied technology educa-
41
42
     tion act (VTEA).
43
   Notwithstanding any inconsistent provision
44
     of law, a portion of this appropriation
45
     may be suballocated to other state depart-
46
     ments
            and agencies, subject to the
47
     approval of the director of the budget, as
48
     needed to accomplish the intent of this
49
     50 For various grants to schools and other
     eligible entities. Notwithstanding any
51
52
     inconsistent provision of law, a portion
```

## EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2019-20

of this appropriation may be suballocated to other state departments and agencies, 2 3 subject to the approval of the director of 4 the budget, as needed to accomplish the 5 intent of this appropriation (23407) ...... 34,425,000 For the education of individuals with disa-7 bilities including up to \$3,000,000 for services and expenses of early childhood 8 9 family and community engagement centers 10 and \$500,000 for services and expenses of the center for autism and related disabil-11 12 ities at the state university of New York 13 at Albany. Notwithstanding any inconsistent provision of law, a portion of the 14 15 funds appropriated herein shall be avail-16 able, subject to a plan developed by the 17 commissioner of education and approved by 18 the director of the budget, for grants to 19 ensure appropriately certified teachers in 20 schools providing special services 21 programs as defined in paragraphs e, g, i 22 and 1 of subdivision 2 of section 4401 of the education law to children placed by 23 school districts and in approved preschool 24 programs that provide full and half-day 25 educational programs in accordance with 26 27 section 4410 of the education law for 28 children placed by school district. Provided further that, in the allocation 29 30 of funds, priority shall be given to those with a demonstrated need to 31 programs increase the number of certified teachers 32 to comply with state and federal require-33 34 ments. Such funds shall be made available 35 for such activities as certification prep-36 aration, training, assisting schools with 37 personnel shortages and supporting activ-38 improve the delivery of that 39 services to improve results for children 40 with disabilities. Provided further that 41 notwithstanding any inconsistent provision 42 of law, of the funds appropriated herein: 43 up to \$10,000,000 shall be available for 44 costs associated with schools operated 45 under article 85 of the education law which otherwise would be payable through the department's general fund aid to 46 47 48 localities appropriation, provided further 49 that notwithstanding any inconsistent law, any disbursements 50 provision of against this \$10,000,000 shall immediately 51 52 reduce the amounts appropriated in the

# EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11 11 12 13 14 15 16 17 18 19 20 21 22 22 23 24	education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737)
25 26 27	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25122
28 29 30 31 32	For grants to schools for specific programs (21742) 5,000,000  Program account subtotal 5,000,000
33 34 35	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456
36 37 38 39 40	For grants to schools for specific programs (21826)
41 42 43	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal USDA-Food and Nutrition Services Account - 25026
44 45 46	For grants to schools and other eligible entities for programs funded through the national school lunch act (21703) 1,223,000,000

# EDUCATION DEPARTMENT

1 2 3	Program account subtotal 1,223,000,000
4 5 6	Special Revenue Funds - Other Charter School Stimulus Fund Charter School Stimulus Account - 20601
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	For services and expenses related to development, implementation and operation of charter schools, including facility costs and loans to authorized schools, and including funds available for transfer for the administrative/technical support services provided by the charter school institute of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget (21700)
22 23 24	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Teen Health Education Account - 20200
25 26 27 28 29 30	For teen health education, pursuant to section 99-u of the state finance law (55926)
31 32 33	Special Revenue Funds - Other State Lottery Fund State Lottery Account - 20901
34 35 36 37 38 39 40 41 42 43 44 45 46	For general support for public schools for the 2019-20 school year, provided that, notwithstanding any other provision of law to the contrary, in computing the additional lottery grant pursuant to subparagraph (4) of paragraph b of subdivision 4 of section 92-c of the state finance law for the 2019-20 school year, the base grant shall not exceed \$2,438,980,000 (21735)

# EDUCATION DEPARTMENT

1 2 3 4 5 6	For general support for public schools, for the June 2018-19 school year payment (23495)	
7 8 9	Special Revenue Funds - Other State Lottery Fund VLT Education Account - 20904	
10 11 12 13 14 15 16 17	For general support for public schools for the 2019-20 school year, for grants awarded pursuant to subparagraph (2-a) of paragraph b of subdivision 4 of section 92-c of the state finance law (23494) 987,200,000  Program account subtotal 987,200,000	
18 19	SCHOOL TAX RELIEF PROGRAM 2,185,995,0	00
20 21 22	Special Revenue Funds - Other School Tax Relief Fund School Tax Relief Account - 20551	
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47	For payments to local governments relating to the school tax relief (STAR) program including state aid pursuant to section 1306-a of the real property tax law, except to the extent that such funds shall be applied as an offset against the past-due state tax liabilities of certain property owners pursuant to section 425 of the real property tax law and section 171-y of the tax law, provided however, notwithstanding any other law to the contrary, the monies hereby appropriated shall not be disbursed until such time a law or laws are enacted providing that 1) the tax savings under the STAR program applicable to any "portion," as that term is defined in subparagraph (i) of paragraph (a) of subdivision 2 of section 1306-a of the real property tax law, shall not exceed the tax savings applicable to that portion in the prior school year for the purposes of the STAR exemption, beginning with the 2019-2020 school year; and 2) the STAR income eligibility threshold defined in paragraph (b-1) of subdivision 3 of	

# EDUCATION DEPARTMENT

1 2	section 425 of the real property tax law, is changed to \$250,000 for all basic STAR
3	exemption recipients beginning with the
4	2019-2020 school year.
5	Up to \$5,000,000 of the funds appropriated
6	hereby may be suballocated or transferred
7	to the department of taxation and finance
8	for the purpose of making direct payments
9	to certain property owners from the
10	account established pursuant to subpara-
11	graph (iii) of paragraph (a) of subdivi-
12	sion 14 of section 425 of the real proper-
13	ty tax law (21709) 2,185,995,000
14	

#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

```
2
     General Fund
 3
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2018, as added by chapter 54,
 4
 5
       section 2, of the laws of 2018:
 6
     For case services provided on or after October 1, 2016 to disabled
 7
       individuals in accordance with economic eligibility criteria devel-
 8
       oped by the department (21713) .....
 9
       54,000,000 ..... (re. $37,204,000)
10
     For services and expenses of independent living centers (21856) .....
11
       13,361,000 ...... (re. $9,834,000)
     For college readers aid payments (21854) ... 294,000 .. (re. $294,000)
12
13
     For services and expenses of supported employment and integrated
14
       employment opportunities provided on or after October 1, 2016:
15
     For services and expenses of programs providing or leading to the
16
       provision of time-limited services or long-term support services
17
       (21741) ... 15,160,000 ...... (re. $13,388,000)
18
     For grants to schools for programs involving literacy and basic educa-
19
       tion for public assistance recipients for the 2018-19 school year
20
       for those programs administered by the state education department
21
       (23411) ... 1,843,000 ...... (re. $1,843,000)
     For competitive grants for adult literacy/education aid to public and
22
23
       private not-for-profit agencies, including but not limited to, 2 and
24
       4 year colleges, community based organizations,
                                                        libraries, and
25
       volunteer literacy organizations and institutions which meet quality
26
       standards promulgated by the commissioner of education to provide
       programs of basic literacy, high school equivalency, and English as
27
28
       a second language to persons 16 years of age or older for the
29
       remaining payments of the 2017-18 school year and for the 2018-19
30
       school year, provided further that no more than $300,000 shall be
31
       available for remaining payments for the 2017-18 school year (23410)
32
       ... 6,293,000 ..... (re. $6,293,000)
33
   By chapter 53, section 1, of the laws of 2017, as added by chapter 50,
34
       section 2, of the laws of 2017:
35
     For case services provided on or after October 1, 2015 to disabled
36
       individuals in accordance with economic eligibility criteria devel-
       oped by the department (21713) ... 54,000,000 ...... (re. $432,000)
37
38
     For college readers aid payments (21854) ... 294,000 .. (re. $294,000)
39
     For grants to schools for programs involving literacy and basic educa-
40
       tion for public assistance recipients for the 2017-18 school year
41
       for those programs administered by the state education department
42
       (23411) ... 1,843,000 ...... (re. $965,000)
     For competitive grants for adult literacy/ education aid to public and
43
44
       private not-for-profit agencies, including but not limited to, 2 and
45
       4 year colleges, community based organizations, libraries, and
46
       volunteer literacy organizations and institutions which meet quality
```

standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as

a second language to persons 16 years of age or older for the

47

48 49

# EDUCATION DEPARTMENT

1 2 3 4	remaining payments of the 2016-17 school year and for the 2017-18 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2016-17 school year (23410) 6,293,000 (re. \$1,712,000)
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2016:  For case services provided on or after October 1, 2014 to disabled individuals in accordance with economic eligibility criteria developed by the department (21713) 54,000,000
25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:  For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2013:  For services and expenses of programs providing or leading to the
31 32 33 34 35	provision of time-limited services or long-term support services (21741) 15,160,000
31 32 33 34	(21741) 15,160,000
31 32 33 34 35 36 37 38 39 40	(21741) 15,160,000

# EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8	For case services provided to individuals with disabilities (21713) 70,000,000
10 11 12 13 14 15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  For case services provided to individuals with disabilities (21713) 70,000,000
21 22 23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2016:  For case services provided to individuals with disabilities (21713)  70,000,000 (re. \$21,207,000)  For the independent living program (21856) (re. \$2,082,000)  For the supported employment program (21741) (re. \$1,323,000)  For grants to schools and other eligible entities for adult basic education, literacy, and civics education pursuant to the workforce investment act (21734) 48,704,000 (re. \$11,080,000)
31 32 33	Special Revenue Funds - Other Miscellaneous Special Revenue Fund VESID Social Security Account - 22001
34 35 36 37	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For the rehabilitation of social security disability beneficiaries (21852) 11,760,000
38 39 40 41	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  For the rehabilitation of social security disability beneficiaries (21852) 11,760,000
42 43 44	By chapter 53, section 1, of the laws of 2016: For the rehabilitation of social security disability beneficiaries (21852) 11,760,000 (re. \$9,772,000)

## EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015: 2 3 For the rehabilitation of social security disability beneficiaries 4 (21852) ... 11,760,000 ...... (re. \$9,813,000) By chapter 53, section 1, of the laws of 2014: For the rehabilitation of social security disability beneficiaries 6 7 (21852) ... 11,760,000 ...... (re. \$9,053,000) 8 By chapter 53, section 1, of the laws of 2013: For the rehabilitation of social security disability beneficiaries 9 10 (21852) ... 11,760,000 ...... (re. \$9,286,000) Special Revenue Funds - Other 11 12 Vocational Rehabilitation Fund 13 Vocational Rehabilitation Account - 23051 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 14 section 2, of the laws of 2018: 15 16 For services and expenses of the special workers' compensation program 17 (21852) ... 698,000 ...... (re. \$698,000) 18 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017: 19 For services and expenses of the special workers' compensation program 20 (21852) ... 698,000 ...... (re. \$697,000) 21 CULTURAL EDUCATION PROGRAM 22 23 General Fund Local Assistance Account - 10000 24 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 26 section 2, of the laws of 2018: 27 Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided 28 29 that, notwithstanding any provision of law, rule or regulation to 30 the contrary, such aid, and the state's liability therefor, shall 31 represent fulfillment of the state's obligation for this program (21846) ... 91,627,000 ...... (re. \$4,132,000) 32 Aid to educational television and radio. Notwithstanding any provision 33 34 of law, rule or regulation to the contrary, the amount appropriated 35 herein shall represent fulfillment of the state's obligation for 36 this program (21848) ... 14,002,000 ...... (re. \$1,401,000) By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 37 section 2, of the laws of 2017: 38 39 Aid to public libraries including aid to New York public library 40 (NYPL) and NYPL's science industry and business library. Provided 41 that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall 42

# EDUCATION DEPARTMENT

	AID TO LOCALITIES REALIROTRIATIONS 2019 20
1 2	represent fulfillment of the state's obligation for this program (21846) 91,627,000 (re. \$208,000)
3 4 5	Special Revenue [Funds   Funds   Federal   Federal Miscellaneous Operating Grants Fund   Federal Operating Grants Account   25456
6 7 8 9 10	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
11 12 13 14 15	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
16 17 18 19	By chapter 53, section 1, of the laws of 2016:  For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
20 21 22 23 24	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:  For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
25 26 27	Special Revenue Funds - Other New York State Local Government Records Management Improvement Fund Local Government Records Management Account - 20501
28 29 30 31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000
37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000

#### EDUCATION DEPARTMENT

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tions including the state education department that provide services
 2.
       to such programs (21850) ... 461,000 ................. (re. $393,000)
 3
   By chapter 53, section 1, of the laws of 2016:
 4
     Grants to individual local governments or groups of cooperating local
 5
       governments as provided in section 57.35 of the arts and cultural
       affairs law (21849) ... 8,346,000 ................ (re. $5,270,000)
 6
 7
     Aid for documentary heritage grants and aid to eligible archives,
       libraries, historical societies, museums, and to certain organiza-
 8
 9
       tions including the state education department that provide services
10
       to such programs (21850) ... 461,000 ...... (re. $337,000)
       chapter 53, section 1, of the laws of 2015, as added by chapter 61,
11
12
       section 1, of the laws of 2015:
13
     Grants to individual local governments or groups of cooperating local
14
       governments as provided in section 57.35 of the arts and cultural
15
       affairs law (21849) ... 8,346,000 ....... (re. $4,341,000)
16
     Aid for documentary heritage grants and aid to eligible archives,
       libraries, historical societies, museums, and to certain organiza-
17
18
       tions including the state education department that provide services
19
       to such programs (21850) ... 461,000 ...... (re. $9,000)
20
   By chapter 53, section 1, of the laws of 2014:
     Grants to individual local governments or groups of cooperating local
21
       governments as provided in section 57.35 of the arts and cultural
22
23
       affairs law (21849) ... 8,346,000 ................. (re. $2,476,000)
24
   By chapter 53, section 1, of the laws of 2013:
25
     Grants to individual local governments or groups of cooperating local
26
       governments as provided in section 57.35 of the arts and cultural
       affairs law (21849) ... 8,346,000 ................. (re. $3,147,000)
27
28
     Aid for documentary heritage grants and aid to eligible archives,
29
       libraries, historical societies, museums, and to certain organiza-
30
       tions including the state education department that provide services
       to such programs (21850) ... 461,000 ...... (re. $1,000)
31
   OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM
32
33
     General Fund
34
     Local Assistance Account - 10000
35 By chapter 53, section 1, of the laws of 2018, as added by chapter 54,
       section 2, of the laws of 2018:
36
37
     For liberty partnerships program awards as prescribed by section 612
38
       of the education law as added by chapter 425 of the laws of 1988.
       Notwithstanding any other section of law to the contrary, funding
39
40
       for such programs in the 2018-19 fiscal year shall be limited to the
41
       amount appropriated herein (21830) ......
42
       15,301,860 ..... (re. $15,301,860)
43
     For higher education opportunity program awards. Funds appropriated
44
       herein shall be used by independent colleges to expand opportunities
45
       for the educationally and economically disadvantaged at independent
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#### EDUCATION DEPARTMENT

```
institutions of higher learning (21832) ......
2
       29,605,920 ..... (re. $27,786,000)
     For science and technology entry program (STEP) awards (21834) ......
3
4
       13,176,180 ..... (re. $12,945,000)
5
     For collegiate science and technology entry program (CSTEP) awards
6
       (21835) ... 9,984,890 ..... (re. $9,770,000)
7
     For teacher opportunity corps program awards (21837) ......
8
       450,000 ..... (re. $450,000)
9
     For services and expenses of a foster youth initiative to ensure
10
      support is available through current post-secondary opportunity
      programs at public and independent institutions for foster youth
11
12
      including summer transition programs, and to provide foster youth
      with financial aid outreach, counseling services, and direct finan-
13
14
      cial support. Provided however, a portion of these funds may be used
15
      to provide supplemental housing and meals for foster youth not
16
      currently enrolled in a post-secondary opportunity program at SUNY.
17
      A portion of these funds may be suballocated to other state depart-
18
      ments, agencies, the State University of New York, and the City
19
      University of New York. Notwithstanding any law, rule, or regulation
      to the contrary, funds provided to the State University of New York
20
      may be utilized to support state-operated campuses, statutory
21
22
      colleges, or community colleges as appropriate (55913) ......
23
      24
     For state financial assistance to expand high needs nursing programs
25
      at private colleges and universities in accordance with section
       6401-a of the education law (21838) ... 941,000 ..... (re. $941,000)
26
27
     For services and expenses of the national board for professional
28
      teaching standards certification grant program for the 2018-19
      school year (21785) ... 368,000 ...... (re. $226,000)
29
      chapter 53, section 1, of the laws of 2017, as added by chapter 50,
30
      section 2, of the laws of 2017:
31
32
     For liberty partnerships program awards as prescribed by section 612
33
      of the education law as added by chapter 425 of the laws of 1988.
     Notwithstanding any other section of law to the contrary, funding for
34
      such programs in the 2017-18 fiscal year shall be limited to the
35
36
      amount appropriated herein (21830) ......
37
      15,301,860 ..... (re. $7,298,000)
38
     For higher education opportunity program awards. Funds appropriated
      herein shall be used by independent colleges to expand opportunities
39
40
      for the educationally and economically disadvantaged at independent
41
      institutions of higher learning (21832) ......
42
       29,605,920 ..... (re. $4,693,000)
43
     For science and technology entry program (STEP) awards (21834) ......
44
      13,176,180 ..... (re. $3,659,000)
     For collegiate science and technology entry program (CSTEP) awards
45
46
       (21835) ... 9,984,890 ...... (re. $2,780,000)
47
     For teacher opportunity corps program awards (21837) ......
48
      450,000 ...... (re. $402,000)
49
     For services and expenses of a foster youth initiative to ensure
      support is available through current post-secondary opportunity
50
      programs at public and independent institutions for foster youth
51
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## EDUCATION DEPARTMENT

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including summer transition programs, and to provide foster youth
      with financial aid outreach, counseling services, and direct finan-
2
3
      cial support. A portion of these funds may be suballocated to other
      state departments, agencies, the State University of New York, and
4
5
      the City University of New York (55913) ......
6
       1,500,000 ...... (re. $332,000)
7
     For services and expenses of the national board for professional
       teaching standards certification grant program for the 2017-18
8
       school year (21785) ... 368,000 ...... (re. $35,000)
9
   By chapter 53, section 1, of the laws of 2016:
10
11
     For liberty partnerships program awards as prescribed by section 612
12
      of the education law as added by chapter 425 of the laws of 1988.
      Notwithstanding any other section of law to the contrary, funding for such programs in the 2016-17 fiscal year shall be limited to the
13
14
15
      amount appropriated herein (21830) ......
16
       15,301,860 ..... (re. $346,000)
17
     For higher education opportunity program awards. Funds appropriated
18
      herein shall be used by independent colleges to expand opportunities
19
       for the educationally and economically disadvantaged at independent
20
       institutions of higher learning (21832) ......
21
       29,605,920 ..... (re. $208,000)
22
     For science and technology entry program (STEP) awards (21834) ......
23
       13,176,180 ...... (re. $71,000)
     For collegiate science and technology entry program (CSTEP) awards
24
25
       (21835) ... 9,984,890 ..... (re. $534,000)
26
     For teacher opportunity corps program awards (21837) ......
27
       450,000 ..... (re. $29,000)
28
     For services and expenses of a foster youth initiative to ensure
29
      support is available through current post-secondary opportunity
30
      programs at public and independent institutions for foster youth
      including summer transition programs, and to provide foster youth
31
32
      with financial aid outreach, counseling services, and direct finan-
33
      cial support. A portion of these funds may be suballocated to other
      state departments, agencies, the State University of New York, and
34
35
      the City University of New York (55913) ......
36
       37
     For services and expenses of the national board for professional
38
       teaching standards certification grant program for the 2016-17
       school year (21785) ... 368,000 ...... (re. $156,000)
39
40
      chapter 53, section 1, of the laws of 2015, as added by chapter 61,
41
      section 1, of the laws of 2015:
42
     For liberty partnerships program awards as prescribed by section 612
43
      of the education law as added by chapter 425 of the laws of 1988.
      Notwithstanding any other section of law to the contrary, funding
44
      for such programs in the 2015-16 fiscal year shall be limited to the
45
46
      amount appropriated herein (21830) ... 13,755,860 ... (re. $155,000)
47
     For science and technology entry program (STEP)awards (21834) ......
48
       11,845,180 ...... (re. $161,000)
     For collegiate science and technology entry program (CSTEP) awards
49
50
       (21835) ... 8,975,890 ..... (re. $188,000)
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# EDUCATION DEPARTMENT

1 2 3	For services and expenses of the national board for professional teaching standards certification grant program for the 2015-16 school year (21785) 368,000 (re. \$185,000)
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2014:  For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2014-15 fiscal year shall be limited to the amount appropriated herein (21830) 12,918,260 (re. \$31,000) For teacher opportunity corps program awards (21837)
20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2014, as amended by chapter 61, section 1, of the laws of 2015:  For science and technology entry program (STEP) awards (21834)  11,125,030
26 27 28 29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2013:  For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning (21832)
36 37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2012:  For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning (21832)
45 46 47	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210

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- 1 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:
- For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction.
- 13 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:
- For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction.
- Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419) ... 5,000,000 ....................... (re. \$5,000,000)
- 25 By chapter 53, section 1, of the laws of 2016:
- For grants to schools and other eligible entities for programs pursuant to various federal laws including: title II-A improving teacher quality program.
- 36 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM
- 37 General Fund
- 38 Local Assistance Account 10000
- 39 The appropriation made by chapter 53, section 1, of the laws of 2018, as 40 added by chapter 54, section 2, of the laws of 2018, is hereby 41 amended and reappropriated to read:
- For additional empire state after-school grants; provided that \$35,000,000 of the amount appropriated herein shall support the
- 47 continuation of awards made based on responses to the empire state

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 after-school program request for proposals pursuant to chapter 53 of the laws of 2017; and provided further that \$10,000,000 of the amount appropriated herein shall be awarded pursuant to a plan developed by the office of children and family services in consultation with the commissioner of education and approved by the director the budget, to support the establishment and/or expansion of after-school programs by school districts or not-for-profit community-based organizations (A) located in school districts eligible to participate in the empire state after-school program pursuant to chapter 53 of the laws of 2017, or (B) located in a school district with high rates of student homelessness, or (C) located in a school district in at-risk areas in Nassau County or Suffolk County identified by the office of children and family services, division of criminal justice services, division of state police, county executive, or local law enforcement, or (D) located in high-need school districts in Nassau County or Suffolk County.

Provided that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served, (iii) the applicant's proposal to target the highest-need schools and students, (iv) the applicant's program design to meet the specific needs of students, including homeless students or students displaced by natural disasters, and (v) proposal quality.

Provided, further, that \$2,000,000 of such funds shall be initially made available to applicants (A) located in a school district in at-risk areas in Nassau County or Suffolk County identified by the office of children and family services, division of criminal justice services, division of state police, county executive, or local law enforcement, or (B) located in high-need school districts in Nassau County or Suffolk County.

Provided, further, that an empire state after-school grant shall equal the product of (i) the approved number of students served in such program and (ii) \$1,600; provided, however, that no applicant shall receive a grant in excess of the total actual grant expenditures incurred by the applicant in the current school year as approved by the office of children and family services.

Provided, further, a school district shall agree to adopt approved quality indicators including, but not limited to, valid and reliable measures of environmental quality, and the quality of staff-student interactions and student outcomes. Provided, further, that no school district shall receive more than 40 percent of the total empire state after-school program grant allocation. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

Notwithstanding any provision of law to the contrary, \$10,000,000 of the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of prekindergarten through grade twelve education program, shall constitute the competitive awards amount

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authorized for the 2018-19 school year (55973) ..... 45,000,000 ..... (re. \$45,000,000) For additional grants for prekindergarten; provided that \$5,000,000 of the amount appropriated herein shall support the continuation of awards made based on responses to the additional grants for the expanded prekindergarten for three- and four-year old students in high-need school districts request for proposals pursuant to chapter 53 of the laws of 2017; and provided further that \$15,000,000 of such grants shall be awarded pursuant to subdivision 18 of section 3602-e of the education law, based on a request for proposals developed by the commissioner of education and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds and fouryear-olds; provided, further, that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided, further, that any portion of the funds appropriated herein that is not awarded shall remain available for subsequent awards in the 2019-20 school year or for full-day and half-day prekindergarten grants to be awarded in subsequent school years.

Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by the school district, (iii) the school district's proposal to target the highest-need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, (v) the school district's proposal to include students of all learning and physical abilities in integrated settings and (vi) proposal quality; provided further that preference for the 2018-19 awards shall be given to high-need school districts without a current state-funded prekindergarten program.

Provided, however, that full-day and half-day prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day prekindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; and (iii) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled.

Provided, further, that as a condition of eligibility for receipt of such funding for three-year-olds, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further,

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law.

Provided, further, that a school district's grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day prekindergarten placements plus (ii) the approved number of half-day prekindergarten placement conversions and the approved number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner.

Provided, further, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children.

For early college high school grants, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize programs serving students in schools with graduation rates below the state average, which are not currently engaged in a school-wide turnaround plan. Provided further that school districts awarded such grants shall agree to offer opportunities for every student in the school to graduate with at least one college credit, through programs including but not limited to an early college high school, dual enrollment, or advanced placement courses.

Provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner, provided that the maximum annual grant award shall be \$500,000, and provided further that such maximum may be increased by \$100,000 if the program partners with an employer in an industry identified as having a very favorable job outlook according to department of labor projections. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-

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level data for students enrolled in early college high school programs.

Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55974) ... 9,000,000 ..... (re. \$9,000,000)

For the smart start computer science program, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize awards to high need school districts. Provided further that such funds shall be used to provide professional development and support, offered by qualified non-profit partners or institutions of higher education, to increase expertise in computer science, engineering, or educational technology among teachers in grades K-8 to allow such teachers to become in-house experts in the school. Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

Provided further that school districts receiving such grants shall agree to partner with their respective regional economic development council to tailor the program to regional business or future employer needs.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55975) ... 6,000,000 ..... (re. \$6,000,000)

For services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.

Notwithstanding any provision of law to the contrary, \$2,000,000 of the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of prekindergarten through grade twelve

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Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need; (ii) the unavailability of current advanced course offerings; (iii) measures of the need of students to be served by the school district <a href="mailto:and/or boards">and/or boards</a>
of cooperative educational services; and (iv) proposal quality.

Provided further that, such grants may be used for teacher training and development, materials and supplies, or equipment and services for digital learning. [Provided, further, that a school district's grant shall equal the product of \$6,000 multiplied by the number of new advanced courses to be created, up to a maximum of \$25,000, provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner and provided further that such | Such grants shall only be used to supplement, not supplant existing funding for advanced courses.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55976) ... 500,000 ................ (re. \$500,000)

For additional master teacher awards, provided that \$2,000,000 of the amount appropriated herein shall support awards made to individual high-performing teachers in any grade in the field of computer science or a related subject pursuant to chapter 53 of the laws of 2017, and provided further that \$1,000,000 of the amount appropriated herein shall support awards to individual high-performing teachers in any grade teaching in school districts designated as high need by the commissioner.

Provided further that the funds appropriated herein shall support the award of stipends of \$15,000 per annum over four years to such individual teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding

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teachers in order to improve the quality of instruction at public schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) include guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions where a similar program is not otherwise offered.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

For services and expenses of locally run gang prevention and education programs targeted to middle and high school students. Funds shall be used to provide in-school training and support to help students avoid gang recruitment, peer pressure, violence, and delinquent behavior.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the department of criminal justice services for the services and expenses of administering such awards.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55977) ... 500,000 ................ (re. \$250,000)

For grants to school districts to allow community schools to expand mental health services and capacity of community school programs. Provided that such grants shall support inclusion of mental health activities in wrap-around services, improving school climate, combating bullying or school violence, and promotion of social-emotional learning. Provided further that such grants shall be awarded to school districts for community schools identified by the commissioner of education as candidates for improving school climate or mental health supports, subject to the approval of the director of the budget.

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 Provided further that the maximum grant per community school shall be \$25,000, provided however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided further that no school district shall receive more than 40 percent of the total grant allocation.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55978) ... 250,000 ................ (re. \$250,000)

For additional services and expenses of a program to develop farm to school initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school children. The funds shall be awarded through a competitive process.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the department of agriculture and markets for the services and expenses of administering such awards.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55979) ... 750,000 ................ (re. \$750,000)

For empire state excellence in teaching awards, provided that such awards shall support stipends of \$5,000 to allow individual high-performing teachers in each region of the state to continue their professional development and educational endeavors.

Provided further that stipends shall be used to support expenses including, but not limited to, application and/or certification

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costs related to the national board professional teacher certif-2 ication, participation in institutes and/or workshops, tuition, and/or attendance at a content area convention and/or conference; 3 4 provided further that such awards shall be administered by the state 5 university of New York pursuant to a plan developed in consultation 6 with the commissioner of education and approved by the director of 7 the budget. 8 Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be 9 10 suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of 11 12 administering such awards. Nothing herein shall be construed to 13 limit the rights of labor organizations representing teachers to 14 collectively bargain terms and conditions pursuant to article 14 of 15 the civil service law <u>(55955)</u> ... 400,000 ...... (re. \$400,000) 16 For the continuation of school-wide extended learning grants to school 17 districts or school districts in collaboration with not-for-profit 18 community-based organizations, provided that funds shall be used 19 pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013 (55981) ...... 20 21 21,590,000 ..... (re. \$21,590,000) 22 For the continuation of pathways in technology early college high school (P-TECH) program grants. Provided that the funds appropriated 23 herein shall be made available as follows: \$5,680,000 for grants 24 25 awarded based on responses to the 2013-20 NYS pathways in technology 26 early college high schools request for proposals, pursuant to chap-27 ter 53 of the laws of 2013; \$4,180,000 for grants awarded based on 28 responses to the 2014-21 NYS pathways in technology early college 29 high schools request for proposals, pursuant to chapter 53 of the 30 laws of 2014; \$2,480,000 for grants awarded based on responses to the 2015-2022 NYS pathways in technology early college high schools 31 request for proposals, pursuant to chapter 53 of the laws of 2015; 32 33 and \$1,750,000 for grants awarded based on responses to the 34 2018-2024 NYS pathways in technology early college high school 35 request for proposals, pursuant to chapter 53 of the laws of 2017 36 (55982) ... 14,090,000 ...... (re. \$11,325,000) 37 For the continuation of smart scholars early college high school 38 grants, provided that funds shall be used pursuant to the guidelines 39 set forth and the awards made pursuant to chapter 53 of the laws of 40 2013 (55983) ... 1,910,000 ........................... (re. \$1,910,000) For the continuation of smart transfer early college high school 41 42 program grants awarded based on responses to the New York state 43 smart transfer ECHS program request for proposals pursuant to chap-44 ter 53 of the laws of 2016 (55984) ... 882,000 ..... (re. \$882,000) 45 For reimbursement to the East Ramapo central school district to support students attending public schools in such district, provided 46 47 that the district is in compliance with the requirements set forth 48 in chapter 89 of the laws of 2016. 49 The East Ramapo central school district shall be eligible to receive

reimbursement from the funds appropriated herein for its approved expenditures in the 2018-19 school year on services to improve and

enhance the educational opportunities of students attending the

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# EDUCATION DEPARTMENT

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51 52 public schools in such district. Such services shall include, but not be limited to, reducing class sizes, expanding academic and enrichment opportunities, establishing and expanding kindergarten programs, expanding extracurricular opportunities and providing student support services, provided, however, transportation services and expenses shall not be eligible for reimbursement from such funds.

In order to receive such funds, the school district in consultation with the monitor or monitors pursuant to chapter 89 of the laws of 2016 shall revise its long term strategic academic and fiscal improvement plan by October 1, 2018. Such revised plan shall be submitted to the commissioner for approval and shall include a set of goals with appropriate benchmarks and measurable objectives and identify strategies to address areas where improvements are needed in the district, including but not limited to its financial stability, academic opportunities and outcomes, education of students with disabilities, and education of English language learners, and shall ensure compliance with all applicable state and federal laws and regulations. Such revised improvement plan shall also include a comprehensive expenditure plan that will describe how the funds made available to the district from this appropriation will be spent. Such comprehensive expenditure plan shall ensure that funds supplement, not supplant, expenditures from local, state and federal funds for services provided to public school students, except that such funds may be used to continue services funded pursuant to chapter 89 of the laws of 2016 in prior years. Such expenditure plan shall be revised in consultation with the monitor or monitors appointed by the commissioner. The board of education of the East Ramapo central school district shall conduct a public hearing on the expenditure plan and shall consider the input of the community before adopting such plan. Such expenditure plan shall also be made publicly available and shall be submitted along with comments made by the community to the commissioner for approval once the plan is finalized. Upon review of such improvement plan and such expenditure plan, the commissioner shall approve or deny such plan in writing and, if denied, shall include the reasons therefor. The district in consultation with the monitors may resubmit such plan or plans with any needed modifications thereto.

The commissioner shall disburse the funds appropriated herein after receiving satisfactory evidence from the East Ramapo central school district that the district has complied with the approved comprehensive expenditure plan and spent such funds pursuant to the approved expenditure plan as set forth in chapter 89 of the laws of 2016.

The commissioner of education shall have 30 days from the receipt of such evidence to confirm whether the school district has complied with the requirements of chapter 89 of the laws of 2016 and shall determine whether such funds were spent in conformance with the provisions of such chapter. Upon finding compliance and determining that the funds were properly expended, the commissioner shall certify the amount of the approved expenditures to the state comptroller for payment no later than 60 days after such determinations. The East Ramapo central school district shall not receive reimbursement

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for funds authorized herein that are not spent for the direct benefit of students attending public schools in such district in a manner consistent with its approved comprehensive expenditure plan or prior written approval from the commissioner.

The board of education in consultation with the monitor or monitors shall submit the school district's proposed budget for the next succeeding school year to the commissioner no later than 45 days before the date scheduled for the school district's budget vote. The commissioner shall review the budget to ensure that it, to the extent possible, expands educational programming for students including but not limited to extracurricular activities, course offerings, non-mandated support services, non-mandated art and music classes, programs and services for English language learners and students with disabilities, and maintaining class size. The commissioner shall also review the proposed budget to ensure that it is balanced within the context of revenue and expenditure estimates and mandated programs. The commissioner shall present his or her findings to the board of education no later than 30 days prior to the date scheduled for the school district's budget vote. The board of education shall make adjustments to the proposed budget consistent with any recommendations made by the commissioner. The school district shall make available on the district's website: the initial proposed budget, the commissioner's findings, and the final proposed budget prior to the date of the school district's budget

The monitor or monitors appointed by the commissioner shall quarterly, and the district shall annually provide to the commissioner reports on the fiscal and operational status of the school district to ensure compliance with the budgeting requirements herein. In addition, monitors shall provide an annual report to the commissioner and comptroller on contracts that the district entered into throughout the year. All reports shall be subject to review by the comptroller at the request of the commissioner.

For services and expenses of community school regional technical assistance centers for the 2018-19 school year. Funds appropriated herein shall be used to operate three regional centers that shall provide technical assistance to school districts establishing or operating community school programs, pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, further, that such plan shall establish a process for

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selection of nonprofit entities with expertise in community school
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       programs and technical assistance to operate such centers (55962)
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       ... 1,200,000 ...... (re. $1,200,000)
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     For services and expenses of the my brother's keeper initiative. A
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       portion of this appropriation may be transferred to any other
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       program or fund within the state education department for these
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       purposes (55928) ... 18,000,000 ...... (re. $18,000,000)
     For services and expenses of remaining obligations for the 2017-18
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       school year for support for the operation of targeted pre-kindergar-
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       ten for those providers not eligible to receive funding pursuant to
       section 3602-e of the education law and for support for providers
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12
       continuing to operate such programs in the 2018-19 school year. Such
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       funds shall be expended pursuant to a plan developed by the commis-
       sioner of education and approved by the director of the budget
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       (21763) ... 1,303,000 ..... (re. $1,065,000)
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16
     For services and expenses of remaining obligations of a $20,000,000
17
       teacher resources and computer training centers program for the
18
       2017-18 school year (55985) ... 6,000,000 ...... (re. $4,183,000)
19
     Funds appropriated herein shall be available for services and expenses
       of a $14,260,000 teacher resources and computer training center
20
21
       program for the 2018-19 school year (23445) ......
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       9,982,000 ..... (re. $6,445,000)
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     For education of children of migrant workers for the 2018-19 school
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       For additional funds to reimburse sponsors of school lunch programs
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       that have purchased at least 30 percent of their total food products
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       for its school lunch service program from New York State farmers,
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       growers, producers, or processors, based upon the number of feder-
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       ally reimbursable lunches served to students under such program
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       agreements entered into by the state education department and such
       sponsors, in accordance with the provisions of the "National School
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       Lunch Act, " P.L. 79-396, as amended, to reimburse sponsors in excess
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       of the federal and State rates of reimbursement, provided, that the
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       total State subsidy shall not exceed twenty-five cents per school
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       lunch meal, which shall include any annual state subsidy received by
       such sponsor under any other provision of State law, provided
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       further that funds appropriated herein shall be made available on or
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       after April 1, 2019[. Notwithstanding section 40 of the state
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       finance law or any provision of law to the contrary, this appropri-
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       ation shall lapse on March 31, 2020] (55986) ......
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       10,000,000 ..... (re. $10,000,000)
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     For nonpublic school aid payable in the 2018-19 state fiscal year.
43
       Provided that nonpublic schools shall continue to receive aid based
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       on either a 5.0/5.5 hour standard instructional day, or another work
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       day as certified by the nonpublic school officials, in accordance
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       with the methodology for computing salary and benefits applied by
47
       the department in paying aid for the 2012-13 and prior school years.
       Notwithstanding any provision of law, rule or regulation to the
48
       contrary, the amount appropriated herein represents the maximum
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       amount payable during the 2018-19 state fiscal year (21769) ......
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       111,633,000 ..... (re. $97,792,000)
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# EDUCATION DEPARTMENT

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For aid payable for the [2016-17] 2017-18 school year for additional
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       nonpublic school aid. Notwithstanding any inconsistent provision of
3
       law, funds appropriated herein shall be available for payment of aid
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       heretofore accrued and hereafter to accrue (21770) ......
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       74,784,000 ..... (re. $65,171,000)
6
     For academic intervention for nonpublic schools based on a plan to be
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       developed by the commissioner of education and approved by the
       director of the budget (21771) ... 922,000 ..... (re. $922,000)
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     For services and expenses related to non-public school STEM programs
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       (55964) ... 15,000,000 ...... (re. $15,000,000)
     Notwithstanding any inconsistent provision of law, funding made avail-
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       able by this appropriation shall support direct salary costs and
13
       related fringe benefits associated with any minimum wage increase
14
       that takes effect on or after December 31, 2016, pursuant to section
15
       652 of the labor law. Organizations eligible for funding made avail-
16
       able by this appropriation shall be limited to special act school
17
       districts and those that are required to file a consolidated fiscal
18
       report with the state education department and provide preschool and
19
       school-age special education services under articles 81, 85 and 89
20
       of the education law. Each eligible organization in receipt of fund-
21
       ing made available by this appropriation shall submit written
22
       certification, in such form and at such time as the commissioner
23
       shall prescribe, attesting to how such funding will be or was used
24
       for purposes eligible under this appropriation. Notwithstanding any
25
       inconsistent provision of law, and subject to the approval of the
26
       director of the budget, the amounts appropriated herein may be
27
       increased or decreased by interchange or transfer to any local
28
       assistance appropriation of the state education department (55938)
29
       ... 17,180,000 ...... (re. $17,178,000)
30
     For services and expenses of the supportive schools grant program and
       technical assistance to promote safe and supportive school environ-
31
32
       ments free from bullying, harassment, and discrimination. Up to
33
       $300,000 of this appropriation shall be available for the New York
34
       center for school safety. A portion of this appropriation may be
35
       transferred to any other account within the state education depart-
       ment, as needed to accomplish the intent of this appropriation,
36
37
       provided further that up to five percent of the funds appropriated
38
       herein may be transferred to the credit of the state purposes
39
       account of the state education department to carry out the purposes
40
       of this appropriation (55996) .....
41
       2,000,000 ...... (re. $2,000,000)
42
     For services and expenses of the New York state center for school
43
       safety for the 2018-19 school year. Funds appropriated herein shall
44
       be used to operate a statewide center and shall be subject to an
45
       expenditure plan approved by the director of the budget (21774) ....
46
       466,000 ...... (re. $466,000)
47
     For services and expenses of the health education program for the
48
       2018-19 school year. Funds appropriated herein shall be available
49
       for health-related programs including, but not limited to, those
50
       providing instruction and supportive services in comprehensive
       health education and/or acquired immune deficiency syndrome (AIDS)
51
52
       education. Of the amounts appropriated herein, $86,000 shall be
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available for the program previously operated as the school health 2 demonstration program. Notwithstanding any other provision of law to 3 the contrary, funds appropriated herein may be suballocated, subject 4 to the approval of the director of the budget, to any state agency 5 or department to accomplish the purpose of this appropriation 6 (21775) ... 691,000 ...... (re. \$491,000) 7 For competitive grants for the 2018-19 school year for extended day 8 programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any 9 10 inconsistent provisions of law, eligible entities receiving funds 11 for extended day programs may include not-for-profit organizations 12 working in collaboration with a public school or school district (21776) ... 24,344,000 ...... (re. \$24,069,000) 13 For aid payable for the 2018-19 school year for support of county 14 15 vocational education and extension boards pursuant to section 1104 16 of the education law, provided, however, that notwithstanding any 17 inconsistent provision of law, rule, or regulation, any apportion-18 ment of aid shall be based on a quota amounting to one-half of the salary paid each teacher, director, assistant, and supervisor, where 19 20 such salary is attributable to a course of study first submitted to the commissioner for approval pursuant to section 1103 of the educa-21 22 tion law on or before July 1, 2010, but not to exceed the amount computed by the commissioner based upon an assumed annualized salary 23 24 equal to ten thousand five hundred dollars per school year on 25 account of the employment of such teacher, director, assistant or 26 supervisor and provided further that payment from this appropriation 27 shall first be made for approved claims for salary expenses for the 28 2018-19 school year, and any amount remaining after payment of such 29 claims shall be available for payment of unpaid claims for prior 30 school years (21781) ... 932,000 ... (re. \$834,000) For services and expenses of the primary mental health project at the 31 children's institute for the 2018-19 school year (21778) ....... 32 33 894,000 ..... (re. \$735,000) 34 For services and expenses associated with the math and science high 35 schools for the 2018-19 school year in the amount of \$1,382,000, provided that such funds shall be allocated equally among those 36 37 entities that received program funding for the 2007-08 school year 38 (21779) ... 1,382,000 ...... (re. \$1,037,000) 39 For additional services and expenses associated with the Bard High School Early College Queens for the 2018-19 school year (55939) .... 40 41 461,000 ..... (re. \$461,000) 42 Funds appropriated herein shall be available for educational services 43 and expenses of the Syracuse city school district for the say yes to 44 education program (21800) ... 350,000 ...... (re. \$350,000) 45 For services and expenses of the center for autism and related disabilities at the state university of New York at Albany (21782) ... 46 47 740,000 ..... (re. \$740,000) 48 For postsecondary aid to Native Americans to fund awards to eligible 49 students. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's 50 entire obligation for all costs incurred under section 4118 of the 51

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education law in state fiscal year 2018-19 (21833) ..........
 2
       598,000 ..... (re. $194,000)
 3
     Work Force Education. For partial reimbursement of services and
 4
       expenses per contract hour of work force education conducted by the
 5
       consortium for worker education (CWE), a private not-for-profit
 6
       corporation program approved by the commissioner of education that
 7
       enable adults who are 21 years of age or older to obtain or retain
 8
       employment or improve their work skills capacity to enhance their
       opportunities for increased earnings and advancement (21801) ......
9
10
       11,500,000 ...... (re. $5,310,000)
     For services and expenses of the Consortium for Worker Education
11
12
       Credential Initiative (55967) ... 500,000 ...... (re. $500,000)
13
     For services and expenses of the clinically rich intensive teacher
       institute bilingual extension and english to speakers of other
14
15
       languages program (55998) ... 770,000 ..... (re. $770,000)
16
     For an English Language Learner class reduction pilot program. Such
17
       funds shall be used in New York City and the Hudson Valley for
18
       initiatives to decrease the size of ELL classes by encouraging more
19
       teachers to become dual certified in compliance with applicable law
20
       and regulations, as well as assisting teachers in learning the char-
21
       acteristics of ELLs, including the stages of language development,
22
       how these stages affect instruction, and approaches to differentiate
       content and language development for ELLs (55999) ......
23
24
       500,000 ..... (re. $500,000)
25
     For services and expenses of charter schools that were converted from
26
       existing public schools (23300) ... 500,000 ...... (re. $500,000)
27
     For the early college high schools program for the 2018-19 school
28
       year, provided, however, that expenditure of funds appropriated
29
       herein shall support the continuation and expansion of the early
       college high schools program pursuant to a plan developed by the
30
       commissioner and approved by the director of the budget provided,
31
32
       further, that a portion of the payment to the early college high
33
       schools program awarded from this appropriation shall be available
34
       on a sliding scale based upon the number of college credits earned
35
       annually by participating students consistent with guidelines estab-
36
       lished by the commissioner. Provided further that, notwithstanding
37
       any provision of law to the contrary, higher education partners
38
       participating in an early college high schools program, or the
39
       entity/entities responsible for setting tuition at the institution,
40
       shall be authorized to set a reduced rate of tuition and/or fees, or
41
       to waive tuition and/or fees entirely, for students enrolled in such
42
       early college high schools program with no reduction in other state,
43
       local or other support for such students earning college credit that
44
       such higher education partner would otherwise be eligible to receive
45
       (56139) ... 1,465,000 ...... (re. $1,465,000)
     For services and expenses of a $490,000 2018-19 school year program
46
47
       for mentoring and tutoring operated by the Hillside Work-Scholarship
48
       Connection program, which is based on model programs proven to be
49
       effective in producing outcomes that include, but are not limited
50
       to, improved graduation rates, provided that such services shall be
       provided to students in one or more city school districts located in
51
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12 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:

For additional grants for the expanded prekindergarten for three-and four-year old students in high-need school districts program; provided that such grants shall be awarded, based on a request for proposals developed by the commissioner of education and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds and four-year-olds; provided, further, that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided, further, that any portion of the funds appropriated herein that is not awarded shall remain available for subsequent awards in the 2018-19 school year or for full-day and half-day prekindergarten grants to be awarded in subsequent school years.

Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest-need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, and (v) proposal quality; provided further that preference for the 2017-18 awards shall be given to high-need school districts without a current state-funded pre-kindergarten program.

Provided, however, that full-day and half-day prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day prekindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; and (iii) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age

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on or before December first of the year in which he or she is enrolled.

Provided, further, that as a condition of eligibility for receipt of such funding for three-year-olds, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law.

Provided, further, that a school district's grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day prekindergarten placements plus (ii) the approved number of half-day prekindergarten placement conversions and the approved number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner.

Provided, further, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55950) ... 5,000,000 ..... (re. \$3,096,000)

For empire state after-school grants, pursuant to a plan developed by the office of children and family services in consultation with the commissioner of education and approved by the director of the budget, to support the establishment and/or expansion of after-school programs by school districts or school districts in collaboration with not-for-profit community-based organizations (A) located in municipalities participating in the empire state poverty reduction initiative pursuant to chapter 55 of the laws of 2016 or (B) located in counties or school districts with a child poverty rate in excess of 30 percent, or located in a school district with a child poverty count greater than 5,000 but less than 20,000, as determined by the 2015 small area income and poverty estimates produced by the United States census bureau.

Provided that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of

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## AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 the school districts, (iii) the school district's proposal to target the highest-need schools and students, and (iv) proposal quality.

Provided, further, that a school district's empire state after-school grant shall equal the product of (i) the approved number of students served in such program and (ii) \$1,600; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the office of children and family services.

Provided, further, a school district shall agree to adopt approved quality indicators including, but not limited to, valid and reliable measures of environmental quality, and the quality of staff-student interactions and student outcomes. Provided, further, that no school district shall receive more than 40 percent of the total empire state after school program grant allocation. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55951) ... 35,000,000 ..... (re. \$32,608,000)

For early college high school programs, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize programs serving students in high-need school districts and in high schools designated by the commissioner pursuant to paragraph a or b of subdivision 1 of section 211-f of the education law throughout the 2017-18 school year; provided further that such plan shall also prioritize programs that lead students to a career in computer science.

Provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs.

Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

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Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55953) ... 5,300,000 .......... (re. \$4,129,000) For additional master teacher awards to individual high-performing teachers in any grade in the field of computer science or a related subject.

Provided further that the funds appropriated herein shall support the award of stipends of \$15,000 per annum over four years to such individual teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) include guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions where a similar program is not otherwise offered.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55954) ... 2,000,000 ..... (re. \$2,000,000)

For empire state excellence in teaching awards, provided that such awards shall support stipends of \$5,000 to allow individual high-performing teachers in each region of the state to continue their professional development and educational endeavors.

Provided further that stipends shall be used to support expenses including, but not limited to, application and/or certification costs related to the national board professional teacher certification, participation in institutes and/or workshops, tuition, and/or attendance at a content area convention and/or conference; provided further that such awards shall be administered by the state university of New York pursuant to a plan developed in consultation

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 with the commissioner of education and approved by the director of the budget.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55955) ... 400,000 ................ (re. \$185,000)

For services and expenses to support the prevent cyberbullying initiative, pursuant to a plan developed by the commissioner of education, in consultation with the commissioner of children and family services and the commissioner of mental health, and approved by the director of the budget, provided that such plan shall support the prevention of cyberbullying through activities including, but not limited to, public awareness campaigns and school counselor training.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services or the office of mental health for the sole purpose of administering such program.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55956) ... 300,000 ............... (re. \$300,000)

For services and expenses of the my brother's keeper initiative. A portion of this appropriation may be transferred to any other

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program or fund within the state education department for these
 2
       purposes (55928) ... 18,000,000 ...... (re. $13,426,000)
     For services and expenses of remaining obligations for the 2016-17
 3
 4
       school year for support for the operation of targeted prekindergar-
 5
       ten for those providers not eligible to receive funding pursuant to
 6
       section 3602-e of the education law and for support for providers
 7
       continuing to operate such programs in the 2017-18 school year.
 8
       Such funds shall be expended pursuant to a plan developed by the
 9
       commissioner of education and approved by the director of the budget
10
       (21763) ... 1,303,000 ...... (re. $10,000)
     For services and expenses of remaining obligations of a $14,260,000
11
12
       teacher resources and computer training centers program for the
       2016-17 school year (55963) ... 4,278,000 ...... (re. $946,000)
13
     Funds appropriated herein shall be available for services and expenses
14
15
       of a $20,000,000 teacher resources and computer training center
16
       program for the 2017-18 school year (23445) ......
17
       14,000,000 ..... (re. $16,000)
18
     For nonpublic school aid payable in the 2017-18 state fiscal year.
19
       Provided that nonpublic schools shall continue to receive aid based
       on either a 5.0/5.5 hour standard instructional day, or another work
20
21
       day as certified by the nonpublic school officials, in accordance
22
       with the methodology for computing salary and benefits applied by
23
       the department in paying aid for the 2012-13 and prior school years.
     Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum
24
25
       amount payable during the 2017-18 state fiscal year (21769) ......
26
27
       108,382,000 ...... (re. $27,000)
28
     For aid payable for the 2015-16 school year for additional nonpublic
       school aid. Notwithstanding any inconsistent provision of law, funds
29
30
       appropriated herein shall be available for payment of aid heretofore
       accrued and hereafter to accrue (21770) ......
31
32
       72,606,000 ..... (re. $4,665,000)
33
     For academic intervention for nonpublic schools based on a plan to be
34
       developed by the commissioner of education and approved by the
35
       director of the budget (21771) ... 922,000 ..... (re. $922,000)
     For services and expenses related to non-public school STEM programs
36
37
       (55964) ... 5,000,000 ...... (re. $5,000,000)
38
     Notwithstanding any inconsistent provision of law, funding made avail-
39
       able by this appropriation shall support direct salary costs and
40
       related fringe benefits associated with any minimum wage increase
41
       that takes effect on or after December 31, 2016, pursuant to section
42
       652 of the labor law. Organizations eligible for funding made avail-
43
       able by this appropriation shall be limited to special act school
44
       districts and those that are required to file a consolidated fiscal
45
       report with the state education department and provide preschool and
46
       school-age special education services under articles 81, 85 and 89
47
       of the education law. Each eligible organization in receipt of fund-
48
       ing made available by this appropriation shall submit written
49
       certification, in such form and at such time as the commissioner
       shall prescribe, attesting to how such funding will be or was used
50
       for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the
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52
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director of the budget, the amounts appropriated herein may be
2
       increased or decreased by interchange or transfer to any local
3
       assistance appropriation of the state education department (55938)
       ... 6,200,000 ..... (re. $6,197,000)
4
5
     For services and expenses of the New York state center for school
6
       safety for the 2017-18 school year. Funds appropriated herein shall
7
       be used to operate a statewide center and shall be subject to an
8
       expenditure plan approved by the director of the budget (21774) ...
9
       466,000 ...... (re. $131,000)
10
     For services and expenses of the health education program for the
       2017-18 school year. Funds appropriated herein shall be available
11
12
       for health-related programs including, but not limited to, those
13
       providing instruction and supportive services in comprehensive
14
       health education and/or acquired immune deficiency syndrome (AIDS)
15
       education. Of the amounts appropriated herein, $86,000 shall be
16
       available for the program previously operated as the school health
17
       demonstration program. Notwithstanding any other provision of law to
18
       the contrary, funds appropriated herein may be suballocated, subject
       to the approval of the director of the budget, to any state agency
19
       or department to accomplish the purpose of this appropriation
20
       (21775) ... 691,000 ...... (re. $147,000)
21
     For competitive grants for the 2017-18 school year for extended day
22
23
       programs and school violence prevention programs pursuant to section
       2814 of the education law provided, however, notwithstanding any
24
       inconsistent provisions of law, eligible entities receiving funds
25
26
       for extended day programs may include not-for-profit organizations
27
       working in collaboration with a public school or school district
28
       (21776) ... 24,344,000 ...... (re. $4,751,000)
29
     For services and expenses of the primary mental health project at the
       children's institute for the 2017-18 school year (21778) ......
30
       894,000 ..... (re. $158,000)
31
32
     For services and expenses associated with the math and science high
33
       schools for the 2017-18 school year in the amount of $1,382,000,
       provided that such funds shall be allocated equally among those
34
35
       entities that received program funding for the 2007-08 school year
36
       (21779) ... 1,382,000 ...... (re. $37,000)
37
     For services and expenses of the center for autism and related disa-
38
       bilities at the state university of New York at Albany (21782) ...
39
       740,000 ..... (re. $740,000)
     For the early college high schools program for the 2017-18 school year, provided, however, that expenditure of funds appropriated
40
41
42
       herein shall support the continuation and expansion of the early
43
       college high schools program pursuant to a plan developed by the
44
       commissioner and approved by the director of the budget provided,
45
       further, that a portion of the payment to the early college high
46
       schools program awarded from this appropriation shall be available
47
       on a sliding scale based upon the number of college credits earned
48
       annually by participating students consistent with guidelines estab-
49
       lished by the commissioner. Provided further that, notwithstanding
50
       any provision of law to the contrary, higher education partners
       participating in an early college high schools program, or the
51
52
       entity/entities responsible for setting tuition at the institution,
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shall be authorized to set a reduced rate of tuition and/or fees, or
2
       to waive tuition and/or fees entirely, for students enrolled in such
3
       early college high schools program with no reduction in other state,
4
       local or other support for such students earning college credit that
5
       such higher education partner would otherwise be eligible to receive
б
       (56139) ... 1,465,000 ...... (re. $1,008,000)
7
     For purposes of the Just for Kids program at the State University of
8
       New York at Albany (56005) ... 235,000 ...... (re. $235,000)
     For educational services and expenses for DACA (Deferred Action for
9
10
       Childhood Arrivals) eligible out of school youth and young adults
11
       12
     For services and expenses of the Consortium for Workforce Education
       Credential Initiative (55967) ... 250,000 ...... (re. $188,000)
13
   By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
14
15
       section 1, of the laws of 2018:
16
     For services and expenses to subsidize the remaining cost of advanced
17
       placement exam fees for low-income students, as determined by free
       and reduced price lunch eligibility, pursuant to a plan developed by
18
19
       the commissioner of education and approved by the director of the
       budget.
20
21
     Notwithstanding any provision of law to the contrary, the funds appro-
22
       priated herein, plus any other amounts so designated in other items
23
       of appropriation within the general fund local assistance account
       office of pre-kindergarten through grade twelve education program,
24
25
       shall constitute the competitive awards amount authorized for the
26
       2017-18 school year (55952) ... 2,000,000 ...... (re. $2,000,000)
27
   By chapter 53, section 1, of the laws of 2016:
     For the New York City School District to provide assistance targeted
28
       toward middle school students who would qualify for the free and
29
30
       reduced price lunch program for the Specialized High School Admis-
31
       sion Test in the 2016-17 school year, provided that $250,000 of the
32
       amount appropriated herein shall be awarded to the Brooklyn Tech
       Alumni Foundation for the purposes of increasing the number of
33
34
       underrepresented populations in such schools through test prepara-
35
       tion and other support programs (55935) ......
36
       1,000,000 ..... (re. $46,000)
37
     For the New York City Department of Education to distribute $350,000
       among specialized high schools requiring the Specialized High
38
39
       Schools Admissions Test for admission to fund outreach coordinators
40
       with relevant outreach material at each specialized high school to
41
       conduct outreach in underrepresented middle schools, and that
42
       $650,000 of the amount appropriated herein shall be distributed
43
       among specialized high schools requiring the Specialized High
       Schools Admissions Test to provide middle school students from
44
45
                       populations at such schools test preparatory
       underrepresented
46
       programs in preparation for the Specialized High School Admissions
47
       Test in the 2016-2017 school year (55936) .......
48
       1,000,000 ..... (re. $1,000,000)
49
     For community schools grants to school districts with schools desig-
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nated by the commissioner of education pursuant to paragraphs a or b

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# EDUCATION DEPARTMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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of subdivision 1 of section 211-f of the education law throughout the 2016-17 school year to support the operating and capital costs associated with the transformation of such schools into community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families, including but not limited to providing a community school site coordinator, improving parent engagement, providing early childhood education programs, offering professional development specific to the unique needs of students and their families enrolled in a community school, conducting community-wide needs assessments, creating a steering committee made up of various school and community stakeholders to provide feedback and guidance, and constructing or renovating spaces within such school buildings to serve as health suites, adult education spaces, guidance suites, resource rooms, remedial rooms, parent/community rooms, and career and technical education classrooms. Provided that such grants shall be awarded pursuant to a plan developed by the commissioner of education and approved by the director of the budget. Provided further the commissioner shall promulgate regulations that set forth the requirements for use of such grants including, but not limited to, requiring that such school districts demonstrate substantial parent, teacher, and community engagement in the planning, implementation and operation of a community school. Provided further that of the amount hereby appropriated, \$50,000,000 shall support such operating costs and \$25,000,000 shall support such capital costs. Provided further that notwithstanding any inconsistent provision of law, any portion of the funds hereby appropriated may be transferred or suballocated without limit by the director of the budget to any other program or fund within the state education department to accomplish the intent of this appropriation (55932) ...... 75,000,000 ...... (re. \$55,875,000) For services and expenses of the my brother's keeper initiative. portion of this appropriation may be transferred to any other program or fund within the state education department for these purposes (55928) ... 18,000,000 ...... (re. \$3,272,000) For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the 2015-16 school year (55927) ... 4,278,000 ....... (re. \$712,000) Funds appropriated herein shall be available for services and expenses of a \$14,260,000 teacher resources and computer training center program for the 2016-17 school year (23445) ................. 9,982,000 ..... (re. \$3,000) For nonpublic school aid payable in the 2016-17 state fiscal year. Provided that nonpublic schools shall continue to receive aid based on either a 5.0/5.5 hour standard instructional day, or another work day as certified by the nonpublic school officials, in accordance with the methodology for computing salary and benefits applied by the department in paying aid for the 2012-13 and prior school years. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2016-17 state fiscal year (21769) ...... 104,214,000 ..... (re. \$11,000)

# EDUCATION DEPARTMENT

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For aid payable for the 2014-15 school year for additional nonpublic
 2
       school aid. Notwithstanding any inconsistent provision of law, funds
 3
       appropriated herein shall be available for payment of aid heretofore
 4
       accrued and hereafter to accrue (21770) ......
 5
       69,813,000 ..... (re. $4,201,000)
 6
     Notwithstanding any inconsistent provision of law, for additional
 7
       nonpublic school aid, provided, however, that none of the funds
 8
       appropriated herein shall be made available until April 1, 2017.
9
     Notwithstanding any inconsistent provision of law, funds appropriated
10
       herein shall be available for payment of aid heretofore accrued and
       hereafter to accrue. Notwithstanding section 40 of the state finance
11
12
       law or any provision of law to the contrary, this appropriation
       shall remain in full force and effect to the maximum extent allowed
13
       by law (55937) ... 60,000,000 ...... (re. $24,000)
14
15
     For academic intervention for nonpublic schools based on a plan to be
16
       developed by the commissioner of education and approved by the
17
       director of the budget (21771) ... 922,000 ...... (re. $922,000)
18
     Notwithstanding any inconsistent provision of law, funding made avail-
19
       able by this appropriation shall support direct salary costs and
20
       related fringe benefits associated with any minimum wage increase
21
       that takes effect during the 2016-17 state fiscal year, pursuant to
22
       section 652 of the labor law. Organizations eliqible for funding
23
       made available by this appropriation shall be limited to special act
24
       school districts and those that are required to file a consolidated
25
       fiscal report with the state education department and provide
26
       preschool and school-age special education services under articles
27
       81, 85 and 89 of the education law. Each eligible organization in
28
       receipt of funding made available by this appropriation shall submit
29
       written certification, in such form and at such time as the commis-
30
       sioner shall prescribe, attesting to how such funding will be or was
       used for purposes eligible under this appropriation. Notwithstand-
31
32
       ing any inconsistent provision of law, and subject to the approval
33
       of the director of the budget, the amounts appropriated herein may
34
       be increased or decreased by interchange or transfer without limit
35
       to any local assistance appropriation of the state education depart-
36
       ment (55938) ... 1,100,000 ........................ (re. $1,100,000)
     For competitive grants for the 2016-17 school year for extended day
37
38
       programs and school violence prevention programs pursuant to section
39
       2814 of the education law provided, however, notwithstanding any
40
       inconsistent provisions of law, eligible entities receiving funds
41
       for extended day programs may include not-for-profit organizations
42
       working in collaboration with a public school or school district
43
       (21776) ... 24,344,000 ...... (re. $102,000)
44
     For services and expenses associated with the math and science high
45
       schools for the 2016-17 school year in the amount of $1,382,000,
       provided that such funds shall be allocated equally among those
46
       entities that received program funding for the 2007-08 school year
47
48
       (21779) ... 1,382,000 ...... (re. $170,000)
49
     For additional services and expenses for math and science high schools
50
       associated with the Bard High School Early College Queens for the
       2016-17 school year (55939) ... 461,000 ................ (re. $16,000)
51
```

## EDUCATION DEPARTMENT

```
For services and expenses of the center for autism and related disa-
2
       bilities at the state university of New York at Albany (21782)
3
       4
     For the early college high schools program for the 2016-17 school
5
       year, provided, however, that expenditure of funds appropriated
6
       herein shall support the continuation and expansion of the early
7
       college high schools program pursuant to a plan developed by the
8
       commissioner and approved by the director of the budget provided,
9
       further, that a portion of the payment to the early college high
10
       schools program awarded from this appropriation shall be available
       on a sliding scale based upon the number of college credits earned
11
12
       annually by participating students consistent with guidelines estab-
13
       lished by the commissioner. Provided further that, notwithstanding
       any provision of law to the contrary, higher education partners
14
       participating in an early college high schools program, or the
15
16
       entity/entities responsible for setting tuition at the institution,
17
       shall be authorized to set a reduced rate of tuition and/or fees, or
18
       to waive tuition and/or fees entirely, for students enrolled in such
19
       early college high schools program with no reduction in other state,
20
       local or other support for such students earning college credit that
       such higher education partner would otherwise be eligible to receive
21
22
       (56139) ... 1,465,000 ...... (re. $315,000)
23
     For the purpose of offsetting advanced placement fees for economically
24
       disadvantaged students (55940) ... 500,000 ...... (re. $500,000)
25
     For purposes of the Just for Kids program at the State University of
26
       New York at Albany (56005) ... 235,000 ...... (re. $235,000)
27
     For educational services and expenses for DACA (Deferred Action for
28
       Childhood Arrivals) eligible out of school youth and young adults
29
       (56045) ... 1,000,000 ...... (re. $1,000,000)
   By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
30
31
       section 1, of the laws of 2015:
32
     Funds appropriated herein shall be available for services and expenses
33
       of a $14,260,000 teacher resources and computer training center
       program for the 2015-16 school year (23445) ......
34
35
       36
     For aid payable for the 2013-14 school year for additional nonpublic
37
       school aid. Notwithstanding any inconsistent provision of law, funds
38
       appropriated herein shall be available for payment of aid heretofore
       accrued and hereafter to accrue (21770) ......
39
40
       47,374,000 ..... (re. $665,000)
41
     For aid payable for additional nonpublic school aid. Notwithstanding
42
       any inconsistent provision of law, funds appropriated herein shall
43
       be used as part of a multi-year plan recommended by the commissioner
44
       to address the prior year liabilities for the Comprehensive Attend-
45
       ance Policy program and providing that reimbursement of expenses
46
       beginning for the 2011-12 school year shall be calculated based on
47
       the parameters used to generate claims for the 2005-06 school year
48
       (55908) ... 5,000,000 ....... (re. $3,540,000)
49
     For academic intervention for nonpublic schools based on a plan to be
       developed by the commissioner of education and approved by the director of the budget (21771) \dots 922,000 \dots (re. $922,000)
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51
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# EDUCATION DEPARTMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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For services and expenses of the New York state center for school
       safety for the 2015-16 school year. Funds appropriated herein shall
2
       be used to operate a statewide center and shall be subject to an
3
4
       expenditure plan approved by the director of the budget (21774)
5
       466,000 ..... (re. $40,000)
6
     For services and expenses of the health education program for the
7
       2015-16 school year. Funds appropriated herein shall be available
8
       for health-related programs including, but not limited to, those
9
       providing instruction and supportive services in comprehensive
10
       health education and/or acquired immune deficiency syndrome (AIDS)
11
       education. Of the amounts appropriated herein, $86,000 shall be
12
       available for the program previously operated as the school health
13
       demonstration program. Notwithstanding any other provision of law to
14
       the contrary, funds appropriated herein may be suballocated, subject
15
       to the approval of the director of the budget, to any state agency
16
       or department to accomplish the purpose of this appropriation
17
       (21775) ... 691,000 ...... (re. $284,000)
18
     For competitive grants for the 2015-16 school year for extended day
       programs and school violence prevention programs pursuant to section
19
       2814 of the education law provided, however, notwithstanding any
20
       inconsistent provisions of law, eligible entities receiving funds
21
22
       for extended day programs may include not-for-profit organizations
23
       working in collaboration with a public school or school district
       (21776) ... 24,344,000 ..... (re. $429,000)
24
     For services and expenses of the center for autism and related disa-
25
26
       bilities at the state university of New York at Albany (21782) .....
27
       740,000 ..... (re. $10,000)
28
     For the early college high schools program for the 2015-16 school
       year, provided, however, that expenditure of funds appropriated
29
30
       herein shall support the continuation and expansion of the early
       college high schools program pursuant to a plan developed by the
31
32
       commissioner and approved by the director of the budget provided,
33
       further, that a portion of the payment to the early college high
       schools program awarded from this appropriation shall be available
34
35
       on a sliding scale based upon the number of college credits earned
36
       annually by participating students consistent with guidelines estab-
37
       lished by the commissioner. Provided further that, notwithstanding
38
       any provision of law to the contrary, higher education partners
39
       participating in an early college high schools program, or the
40
       entity/entities responsible for setting tuition at the institution,
41
       shall be authorized to set a reduced rate of tuition and/or fees, or
42
       to waive tuition and/or fees entirely, for students enrolled in such
43
       early college high schools program with no reduction in other state,
44
       local or other support for such students earning college credit that
45
       such higher education partner would otherwise be eligible to receive
46
       (56139) ... 2,000,000 ...... (re. $535,000)
47
     For educational services and expenses for DACA (Deferred Action for
48
       Childhood Arrivals) eligible out of school youth and young adults
49
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50 By chapter 53, section 1, of the laws of 2015, as amended by chapter 50, section 2, of the laws of 2017:

# EDUCATION DEPARTMENT

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For persistently failing schools transformation grants to school
 2
       districts pursuant to a spending plan developed by the commissioner
 3
       of education and approved by the director of the budget.
     Eligibility for such grants shall be limited to school districts
 4
 5
       containing a school or schools designated as persistently failing
 6
       pursuant to paragraph (b) of subdivision 1 of section 211-f of the
 7
       education law, provided that separate applications shall be required
 8
       for each such school for which the school district requests a grant.
9
     Such grants shall support activities including but not limited to the
10
       following: (i) use of school buildings as community hubs to deliver
       co-located or school-linked academic, health, mental health, nutri-
11
12
       tion, counseling, legal and/or other services to students and their
13
       families; (ii) expansion, alteration or replacement of the school's
14
       curriculum and program offerings; (iii) extension of the school day
15
       and/or school year; (iv) professional development of teachers and
16
       administrators; (v) mentoring of at-risk students; and (vi) the
17
       actual and necessary expenses of the external receiver of the
18
       school. Provided that the commissioner shall confirm that any such
19
       eligible activity is aligned with the school's approved intervention
20
       model, comprehensive education plan or school intervention plan.
     In determining the amount of such grants, the commissioner shall
21
22
       consider factors including but not limited to the enrollment of the
23
       school. Provided that for each of the persistently failing schools,
24
       the maximum annual grant in the 2015-16 and 2016-17 school years
25
       shall be established by the state education department in the spend-
26
       ing plan for such grants. A portion of such grants shall be avail-
27
       able by July 1 of each such school year. (55906) .......
28
       75,000,000 ..... (re. $23,470,000)
   By chapter 53, section 1, of the laws of 2014:
29
     Funds appropriated herein shall be available for services and expenses
30
31
       of a $14,260,000 teacher resources and computer training center
32
       program for the 2014-15 school year (23445) ......
33
       9,982,000 ..... (re. $6,000)
     For services and expenses of remaining obligations of a $14,260,000
34
35
       teacher resources and computer training centers program for the
36
       2013-14 school year (56148) ... 4,278,000 ...... (re. $338,000)
37
     For services and expenses of the New York state center for school
38
       safety for the 2014-15 school year. Funds appropriated herein shall
       be used to operate a statewide center and shall be subject to an
39
40
       expenditure plan approved by the director of the budget (21774) ....
41
       42
     For services and expenses of the health education program for the
43
       2014-15 school year. Funds appropriated herein shall be available
44
       for health-related programs including, but not limited to, those
       providing instruction and supportive services in comprehensive
45
46
       health education and/or acquired immune deficiency syndrome (AIDS)
47
       education. Of the amounts appropriated herein, $86,000 shall be
48
       available for the program previously operated as the school health
49
       demonstration program. Notwithstanding any other provision of law to
50
       the contrary, funds appropriated herein may be suballocated, subject
51
       to the approval of the director of the budget, to any state agency
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# EDUCATION DEPARTMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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or department to accomplish the purpose of this appropriation (21775) ... 691,000 ...... (re. \$107,000) For the early college high schools program for the 2014-15 school year, provided, however, that expenditure of funds appropriated herein shall support the continuation and expansion of the early college high schools program pursuant to a plan developed by the commissioner and approved by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eliqible to receive (56139) ... 2,000,000 ...... (re. \$535,000) For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults (56045) ... 1,000,000 ...... (re. \$1,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For phase-in of a five-year plan to implement a statewide universal full-day pre-kindergarten program in accordance with section 3602-ee the education law, for the purpose of incentivizing and funding state-of-the-art innovative pre-kindergarten programs and to encourage program creativity through competition, provided that of the amounts appropriated herein, three hundred forty million dollars (\$340,000,000) per year shall be available to reimburse school districts and/or eligible entities for the cost of awarded programs operating in the 2014-15 through [2019-20] 2018-19 school years; provided further that if the program is oversubscribed in any region or regions of the state, the department shall notify the division of the budget, which shall develop a plan for distribution of available slots within any oversubscribed regions; provided further that, of the annual amount appropriated herein, the subscription for the New York City region is three hundred million dollars (\$300,000,000); provided further that up to 25 percent of a school district's and/or eligible entity's awarded funds shall be made available in the final quarter of the year in which services are provided as an advance on subsequent school year liabilities; provided further that funds appropriated herein shall only be awarded to school districts and/or eligible entities which meet requirements provided for in section 3602-ee of the education law. Provided further that, notwithstanding the provisions of section 3602-ee of the education law to the contrary, providers awarded one-time start-up supplemental funds

# EDUCATION DEPARTMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

pursuant to a request for proposals process established by the State Education Department for the 2014-2015 school year shall be eligible for all such funds for the 2015-2016 school year to the extent such supplemental funds are used for (1) new and/or conversion universal full-day pre-kindergarten slots, including the incremental additional amounts for existing slots with certified teachers, pursuant to subdivision 14 of section 3602-ee of the education law in the 2015-2016 school year, or (2) the incremental additional award per pupil associated with certified teachers.

Provided further that the commissioner of education shall evaluate applications and make awards on a competitive basis based on merit and factors including but not limited to (i) curriculum, (ii) family engagement, (iii) learning environment, (iv) staffing patterns, (v) teacher education and experience, (vi) facility quality, (vii) physical well-being, health and nutrition, (viii) partnerships, and (ix) student and community need, in order to ensure quality of early childhood education.

Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditures of federal, state or local funds on pre-kindergarten programs and the number of placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a universal pre-kindergarten program in accordance with section 3602-e of the education law. Notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available for a statewide universal full-day pre-kindergarten program and, as of July 1, [2019] 2020, may be suballocated or transferred to any other appropriation for the sole purpose of administering such program. Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the provisions of subdivision 16 of section 3602-e of the education law. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law (56138) ..... 

38 By chapter 53, section 1, of the laws of 2014, as added by chapter 73, section 1 of part D, of the laws of 2016:

40 For nonpublic school aid payable in the 2014-15 state fiscal year.

49 45,204,000 ...... (re. \$178,000)

## EDUCATION DEPARTMENT

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For academic intervention for nonpublic schools based on a plan to be
       developed by the commissioner of education and approved by the
 2
       director of the budget (21771) ... 922,000 ...... (re. $922,000)
 3
 4
   By chapter 53, section 1, of the laws of 2013:
 5
     For aid payable for the 2011-12 school year for additional nonpublic
 6
       school aid. Notwithstanding any inconsistent provision of law, funds
 7
       appropriated herein shall be available for payment of aid heretofore
 8
       accrued and hereafter to accrue (21770) ......
9
       34,549,000 ...... (re. $1,619,000)
10
     For academic intervention for nonpublic schools based on a plan to be
11
       developed by the commissioner of education and approved by the
       director of the budget (21771) ... 922,000 ...... (re. $922,000)
12
     For competitive grants for the 2013-14 school year for extended day
13
14
       programs and school violence prevention programs pursuant to section
15
       2814 of the education law provided, however, notwithstanding any
16
       inconsistent provisions of law, eligible entities receiving funds
17
       for extended day programs may include not-for-profit organizations
       working in collaboration with a public school or school district
18
19
       (21776) ... 24,344,000 ...... (re. $3,173,000)
20
     For educational services and expenses for DACA (Deferred Action for
21
       Childhood Arrivals) eligible out of school youth and young adults
22
       (56045) ... 1,000,000 ...... (re. $1,000,000)
   By chapter 53, section 1, of the laws of 2012:
23
24
     For aid payable for additional nonpublic school aid.
25
     Notwithstanding any inconsistent provision of law, funds appropriated
26
       herein shall be available for payment of aid heretofore accrued and
27
       hereafter to accrue provided that, notwithstanding any provision of
28
       law, rule or regulation to the contrary, the amount appropriated
29
       herein represents the maximum amount payable during the 2012-13
30
       state fiscal year (21770) ... 26,220,000 ...... (re. $125,000)
31
     For academic intervention for nonpublic schools based on a plan to be
32
       developed by the commissioner of education and approved by the
33
       director of the budget (21771) ... 922,000 ...... (re. $922,000)
34
     For competitive grants for the 2012-13 school year for extended day
35
       programs and school violence prevention programs pursuant to section
36
       2814 of the education law provided, however, notwithstanding any
37
       inconsistent provisions of law, eligible entities receiving funds
       for extended day programs may include not-for-profit organizations
38
39
       working in collaboration with a public school or school district
40
       (21776) ... 24,344,000 ...... (re. $5,608,000)
41
     For purposes of the missing children program (21806) ......
42
       1,000,000 ..... (re. $839,000)
   By chapter 53, section 1, of the laws of 2011:
43
     For aid payable for additional nonpublic school aid.
44
45
     Notwithstanding any inconsistent provision of law, funds appropriated
46
       herein shall be available for payment of aid heretofore accrued and
47
       hereafter to accrue provided that, notwithstanding any provision of
48
       law, rule or regulation to the contrary, the amount appropriated
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# EDUCATION DEPARTMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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The appropriation made by chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For a school district management efficiency awards program. Funds appropriated herein shall be used to provide competitive awards to school districts based on a plan developed by the commissioner and approved by the director of the budget. Provided that such funds may only be awarded to a school district which demonstrates that it has implemented one or more long term efficiencies within two years prior to a response to a request for proposal or during the current school year in school district management, operations, procurement practices or other cost savings measures and will not result in an increase in cost to the state or the locality and: (i) have resulted or will result in a significant reduction in total operating expenses compared to the prior year and/or significant reductions in the administrative component, or the equivalent, of the school district budget and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service costs included in the program component of the school district budget compared to the prior year; and (ii) are expected to result in substantial and recurring cost savings in total operating expenses and/or recurring significant reductions in administrative expenditures, or the equivalent, and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service costs included in the program component of the school district budget in future years; provided further that, a school district that submits documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment is made from this appropriation demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness shall receive bonus points in the scoring of its grant application.

Provided further that, notwithstanding any provision of law to the contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of \$37,500,000 shall be available for the payment of grant awards made in the 2013-14 school year, with additional amounts to be made available in the 2014-15 through 2019-20 state fiscal years as necessary to continue such awards, make an additional round of awards pursuant to subdivision 6-a of section 3641 of the education law in the 2014-15 school year not to exceed the amount awarded in

# EDUCATION DEPARTMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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the 2013-14 school year pursuant to such subdivision 6-a, and make additional master teachers awards to the extent that the master teachers program authorized herein would not otherwise expend the maximum school year amount authorized herein; and such \$37,500,000 shall be made available for \$12,500,000 of prekindergarten grants, \$10,000,000 of school-wide extended learning grants, \$7,500,000 of community schools grants, \$5,500,000 for a master teacher program and \$2,000,000 for the early college high school program; provided, however, the funds appropriated herein for pre-kindergarten grants shall only be available for grants awarded for the 2016-17 school year and prior school years; provided, however, the funds appropriated herein for school-wide extended learning grants shall only be available for grants awarded for the 2017-18 school year and prior school years; provided, however, the funds appropriated herein for the early college high school program shall only be available for grants awarded for the 2017-18 school year and prior school years; provided, however, the funds appropriated herein for the master teachers program shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, that no school district shall receive any portion of the funds appropriated herein unless it shall have submitted documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment to such district from this appropriation would otherwise be made demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness.

Provided, further, that notwithstanding any provision of law to the contrary, the \$12,500,000 appropriated herein available for full-day and half-day pre-kindergarten grants shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements and/or to convert existing half-day pre-kindergarten placements into full-day placements; provided that preference shall be granted for full-day placements while ensuring that a portion of grants include half-day placements based on eligible applications; and provided, further, that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs, and provided further, however, that any portion of such \$12,500,000 that is not awarded shall remain available for subsequent awards in the 2013-14 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated

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51 52 herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state prekindergarten foundation for the common core standards within three years; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein. Provided, further, that a school district's pre-kindergarten grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for schoolwide extended learning grants shall be awarded to school districts or school districts in collaboration with not-for-profit communitybased organizations based on responses to a request for proposals for planning and implementation grants that is (i) developed by the commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) the school district's proposal to target the schools and students with the greatest need, and (ii) proposal quality. Provided, further, that to assess proposal quality in order to award implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades six through eight, and (iii) how the additional learning time would be utilized, including, but not limited to, additional time spent on core academics. Provided, however, that no district shall be eligi-

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51 52 ble to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least 25 percent. Provided, further, that a school district's schoolwide extended learning implementation grant shall equal its average daily attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of \$1,500 or (A) the quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 of the education law, for the year prior to the base year, divided by (ii) the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year prior to the base year, multiplied by (B) 10 percent (0.10), multiplied by (C) the quotient of (i) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended learning grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$7,500,000 appropriated herein available for community schools grants shall be awarded, based on a request for proposals (i) developed by the state council on children and families in coordination with the commissioner, (ii) approved by the director of the budget and (iii) issued by the commissioner, to school districts, or in a city with a population of one million or more an eligible entity, to improve student outcomes through the implementation of community schools programs that use school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families. In a city with a population of one million or more, eligible entities shall mean the city school district of the city of New York, or not-for-profit organizations, which shall include notfor-profit community-based organizations. An eligible entity that is a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of New York and receives the approval of the chancellor of the city school district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the sustainability of the

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51 52 proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award such funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in school buildings used as community hubs. Provided, however, that community schools grants appropriated herein shall be paid to school districts in installments upon successful implementation of each phase of a school district's approved proposal. Provided, further, that no school district shall receive more than forty percent of the total community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of \$500,000.

Provided, further, that notwithstanding any provision of law to the contrary, the \$5,500,000 appropriated herein available for a master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers in math, science and related fields, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding math, science and related fields teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such \$5,500,000 of master teachers program funding may be sub-allocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,000,000 appropriated herein available for the early college high school program shall support the continuation and

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expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, however, that a portion of the payments to early college high school programs awarded funding from this appropriation shall be awarded on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the the amount appropriated herein, a minimum of contrary, of \$12,500,000 per year shall be available in the 2014-15 through 2019-20 school years for the payment of grant awards as follows: \$2,500,000 of pathways in technology early college high school program grants and \$10,000,000 of teacher excellence fund grants; provided, however, the funds appropriated herein for pathways in technology early college high school program grants shall only be available for grants awarded for the 2017-18 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$12,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2013-14 school year by chapter 53 of the laws of 2013.

Provided further that, notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in a P-TECH program,

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51 52 entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for teacher excellence fund grants shall be awarded to eligible school districts pursuant to a request for proposals based on a plan developed by the commissioner and approved by the director of the budget; provided that such plan shall include an application for award of such grants to such eligible school districts to provide annual teacher excellence fund performance awards of up to \$20,000 to eligible teachers rated as "highly effective" on the most recent annual professional performance review, in accordance with the requirements of section 3012-d of the education law and the regulations of the commissioner, pursuant to such districts' approved applications; provided that in making such grants the commissioner shall prioritize school districts' applications based on factors including but not limited (i) the extent to which the school district's application would recognize and reward such teachers in school buildings with the greatest academic need, in difficult-to-staff subject or certification areas and grade levels, and at critical points in a teacher's career in order to encourage highly effective teachers to remain in the classroom, and (ii) the quality of the school district's application; and provided further that the commissioner shall make available the application for such grants on or before May fifteenth and the commissioner shall issue grant awards an agreed-to schedule.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$23,500,000 per year shall be available in the 2015-16 through 2019-20 school years for the payment of grant awards as follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an expanded master teacher program, \$1,500,000 of pathways in technology early college high school program grants, \$1,500,000 for a school district teacher residency program, \$1,500,000 for a New York state mastersin-education teacher incentive scholarship program, and \$1,500,000 for QUALITYstarsNY; provided, however, the funds appropriated herein for pathways in technology early college high school program grants shall only be available for grants awarded for the 2017-18 school year and prior school years; provided, however, the funds appropriated herein for the expanded master teacher program shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for QUALI-TYstarsNY shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for the New York state masters-in-education teacher incentive scholarship program shall only be available for expenses for the 2018-19 school year and prior school years; provided further that, notwithstanding any provision of law to the

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51 52 contrary, such \$23,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2015-16 school year.

further, that notwithstanding any provision of law to the Provided, contrary, the \$15,000,000 appropriated herein available for grants to full-day and half-day pre-kindergarten programs for three-yearold and four-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new fullday and half-day pre-kindergarten placements for three-year-olds and four-year-olds; provided that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs; and provided further, however, that any portion of such \$15,000,000 that is not awarded shall remain available for subsequent awards in the 2015-16 school year or for full-day and half-day prekindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards; (iii) that ensure that, to the extent communitybased providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding for threeyear-olds, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for threeyear-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of

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subdivision 1 of section 3602-e of the education law. further, that a school district's grant for three-year-old and fouryear-old pre-kindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day prekindergarten placements plus (ii) the approved number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total prekindergarten for three-year-old and four-year-old children grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for an expanded master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) allocate at least 80 percent of such stipends to high-performing teachers in math, science and related fields and up to 20 percent of such stipends to high performing teachers with an extension to their content area certificate in bilingual education or who hold certification in English as a Second Language and high-performing teachers with dual certification in a content area and special education; (ii) establish an application process; (iii) quidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iv) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such \$2,500,000 of master teachers program funding may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively

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51 52 bargain terms and conditions pursuant to article 14 of the civil service law.

Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in P-TECH and smart scholars early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in a P-TECH program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for a school district teacher residency program shall be used to provide resident teachers with the professional development and training to make an immediate impact in schools in the state, pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, further, that such plan shall establish a process for selection of experienced nonprofit entities to manage the program. Provided, further, that no school district shall receive more than forty percent of the total grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, \$1,500,000 of the amount appropriated herein shall be made available for payment of New York state masters-in-education teacher incentive scholarship program awards. Provided, further, that eligibility for an award under this appropriation shall be limited to students who are matriculated in an approved master's degree in education program at a New York state public institution of higher education leading to a career as a teacher in public elementary or

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secondary education shall be eligible for an award, provided the applicant: (a) earned an undergraduate degree from a college located in New York state; and (b) was a New York State resident while earning such undergraduate degree; and (c) achieved academic excellence as an undergraduate student, as defined by the higher education services corporation in regulation; and (d) enrolls in full-time study in an approved master's degree in education program at a New York State public institution of higher education leading to a career as teacher in public elementary or secondary education; and signs a contract with the corporation agreeing to teach in the classroom on a full-time basis for five years in a school located within New York state providing public elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; and (f) complies with the applicable provisions of article 13 of education law and all requirements promulgated by the corporation for the administration of the program. Provided, further, that: (a) awards shall be granted to applicants that the corporation has certified are eligible to receive such awards; and (b) up to five hundred awards may be made for the 2015-2016 academic year, provided such awards shall be made to recipients after the successful completion of the term, as defined by the corporation. Provided, further, the corporation shall grant such awards in an amount equal to the annual tuition charged state resident students attending a graduate program full-time at the state university of New York, or actual tuition charged, whichever is less, for not more than two academic years of full-time graduate study leading to certification as an elementary or secondary classroom teacher; provided: (i) a student who receives educational grants and/or scholarships that cover the student's full cost of attendance shall not be eligible for an award under this program; (ii) for a student who receives educational grants and/or scholarships that cover less than the student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and may be held concurrently with an award under this program, provided that the combined benefits do not exceed the student's full cost of attendance; and (iii) an award under this program shall be applied to tuition after the application of all other educational grants and scholarships limited to tuition and shall be reduced in an amount equal to such educational grants and/or scholarships. Provided, further that upon notification of an award under this program, the institution shall defer the amount of tuition equal to the award. No award shall be final until the recipient's successful completion of a term has been certified by the institution. A recipient of an award under this program shall not be eligible for an award under the New York state math and science teaching incentive program. Provided, further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) two years after the

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completion of the degree program and receipt of initial certification it is found that a recipient is not teaching in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; or (b) a recipient has not taught in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law for five of the seven years after the completion of the graduate degree program and receipt of initial certification; or (c) a recipient fails to complete his or her graduate degree program in education; or (d) a recipient fails to receive or maintain his or her teaching certificate or license in New York state; or (e) a recipient fails to respond to requests by the corporation for the status of his or academic or professional progress. Provided, further that the preceding terms and conditions: (a) shall be deferred for any interruption in graduate study or employment as established by the rules and regulations of the corporation; (b) shall be cancelled upon the death of the recipient; and (c) notwithstanding any provision of this appropriation to the contrary, authorize the corporation to provide for the waiver or suspension of any financial obligation which would involve extreme hardship pursuant to rules and regulations promulgated by the corporation. Notwithstanding provision of the law to the contrary, upon approval of the director of the budget, such \$1,500,000 of masters-in-education teacher incentive scholarship program funding may be sub-allocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,500,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$14,000,000 per year shall be available in the 2016-17 through 2019-20 school years for the payment of grant awards as follows: \$11,000,000 for pre-kindergarten grants for three-year-old children, \$1,500,000 for early college high school programs, \$500,000 for career and technical education programs, and \$1,000,000 for QUALITYStarsNY; provided, however, the funds appropriated herein for early college high school programs shall only be available for grants awarded for the 2017-18 school year and prior school years;

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provided, however, the funds appropriated herein for QUALITYstarsNY shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for career and technical education programs shall only be available for expenses for the 2018-19 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2016-17 school year.

Provided further that, notwithstanding any provision of law to the contrary, the \$11,000,000 appropriated herein available for prekindergarten grants to full-day and half-day prekindergarten programs for three-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds; provided that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided further, however, that any portion of such \$11,000,000 that is not awarded shall remain available for subsequent awards in the 2016-17 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible

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51 52 under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old prekindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten for three-year-old children grant allocation.

Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for early college high school programs shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall ensure regional diversity of grant recipients and prioritize programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such programs on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such

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51 52 students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$500,000 appropriated herein available for career and technical education (CTE) programs shall be awarded, pursuant to a plan developed by the commissioner and approved by the director of the budget, to provide CTE programs with support and resources to eliminate barriers to students with special needs and English language learners from participating in such programs, as well as promote gender diversity in CTE programs.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,000,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,000,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such Provided that, for the 2016-17 through 2019-20 school years, a portion of these funds shall be used to support programs identified by the office of children and family services, the department of health and mental hygiene of the city of New York, or the department as needing extraordinary quality support.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with the appropriation for School District Performance Improvement grants within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, [2019] 2020 (23453) ... 250,000,000 ................ (re. \$60,688,000)

Funds appropriated herein shall be used to provide competitive grants pursuant to a request for proposals, developed by the commissioner approved by the director of budget, to those school districts that are participating in the race to the top program and/or which demonstrate satisfactory progress, as determined by the commissioner, towards implementation of elements such as high quality student assessments; use of data to improve instruction and student performance and provision of professional development to improve teacher performance; and that those eligible districts also demonstrate the most improved academic achievement gains and student outcomes such as establishing or expanding participation in college level or early college programs; and other appropriate measures of student performance; provided further that in determining the amount of the award to be made from the funds appropriated herein for those school districts identified as making the greatest achievement gains and eligible for such award, the maximum grant award available to each school district shall be based upon the size of the district meas-

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ured by public school enrollment of the district; and provided further that such amount shall be adjusted based upon measures of district need and provided further that no district receiving a grant may be awarded more than forty percent of the total amount awarded; and provided further that any such funds awarded to a school district shall be used to increase student performance, narrow the achievement gap, and increase academic performance in traditionally underserved student groups.

Provided further that, notwithstanding any provision of law to the contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of \$37,500,000 shall be available for the payment of grant awards made in the 2013-14 school year, with additional amounts to be made available in the 2014-15 through 2019-20 state fiscal years necessary to continue such awards, make an additional round of awards pursuant to subdivision 6-a of section 3641 of the education law in the 2014-15 school year not to exceed the amount awarded in the 2013-14 school year pursuant to such subdivision 6-a, and make additional master teachers awards to the extent that the master teachers program authorized herein would not otherwise expend the maximum school year amount authorized herein; and such \$37,500,000 shall be made available for \$12,500,000 of prekindergarten grants, \$10,000,000 of school-wide extended learning grants, \$7,500,000 of community schools grants, \$5,500,000 for a master teacher program and \$2,000,000 for the early college high school program; provided, however, the funds appropriated herein for pre-kindergarten grants shall only be available for grants awarded for the 2016-17 school year and prior school years; provided, however, the funds appropriated herein for school-wide extended learning grants shall only be available for grants awarded for the 2017-18 school year and prior school years; provided, however, the funds appropriated herein for the early college high school program shall only be available for grants awarded for the 2017-18 school year and prior school years; provided, however, the funds appropriated herein for the master teachers program shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, that no school district shall receive any portion of the funds appropriated herein unless it shall have submitted documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment to such district from this appropriation would otherwise be made demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness.

Provided, further, that notwithstanding any provision of law to the contrary, the \$12,500,000 appropriated herein available for full-day and half-day pre-kindergarten grants shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements and/or to convert existing half-day pre-kindergarten placements into full-day placements; provided that preference shall be granted for full-day place-

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51 52 ments while ensuring that a portion of grants include half-day placements based on eligible applications; and provided, further, that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs, and provided further, however, that any portion of such \$12,500,000 that is not awarded shall remain available for subsequent awards in the 2013-14 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state prekindergarten foundation for the common core standards within three years; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein. Provided, further, that a school district's pre-kindergarten grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for school-wide extended learning grants shall be awarded to school districts or school districts in collaboration with not-for-profit community-

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based organizations based on responses to a request for proposals for planning and implementation grants that is (i) developed by the commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) the school district's proposal to target the schools and students with the greatest need, and (ii) proposal quality. Provided, further, that to assess proposal quality in order to award implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades six through eight, and (iii) how the additional learning time would be utilized, including, but not limited to, additional time spent on core academics. Provided, however, that no district shall be eligito receive a school-wide extended learning grant unless its proposal would increase student learning time by at least percent. Provided, further, that a school district's schoolwide extended learning implementation grant shall equal its average daily attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of \$1,500 or (A) the quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 of the education law, for the year prior to the base year, divided by (ii) the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year prior to the base year, multiplied by (B) 10 percent (0.10), multiplied by (C) the quotient of (i) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended learning grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$7,500,000 appropriated herein available for community schools grants shall be awarded, based on a request for proposals (i) developed by the state council on children and families in coordination with the commissioner, (ii) approved by the director of the budget and (iii) issued by the commissioner, to school districts, or in a city with a population of one million or more an eligible enti-

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ty, to improve student outcomes through the implementation of community schools programs that use school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families. In a city with a population of one million or more, eligible entities shall mean the city school district of the city of New York, or not-for-profit organizations, which shall include notfor-profit community-based organizations. An eligible entity that is a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of New York and receives the approval of the chancellor of the city school district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the sustainability of the proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award such funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in school buildings used as community hubs. Provided, however, that community schools grants appropriated herein shall be paid to school districts in installments upon successful implementation of each phase of a school district's approved proposal. Provided, further, that no school district shall receive more than forty percent of the total community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of \$500,000. Provided, further, that notwithstanding any provision of law to the contrary, the \$5,500,000 appropriated herein available for a master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers in math, science and related fields, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding math, science and related fields teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) guidelines by which applications

from eligible teachers shall be evaluated, which shall include, but

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51 52 not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such \$5,500,000 of master teachers program funding may be sub-allocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,000,000 appropriated herein available for the early college high school program shall support the continuation and expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, however, that a portion of the payments to early college high school programs awarded funding from this appropriation shall be awarded on a sliding scale based upon the number of college credits earned annually by participating students, consistent with quidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum \$12,500,000 per year shall be available in the 2014-15 through 2019-20 school years for the payment of grant awards as follows: \$2,500,000 of pathways in technology early college high school program grants and \$10,000,000 of teacher excellence fund grants; provided, however, the funds appropriated herein for pathways in technology early college high school program grants shall only be available for grants awarded for the 2017-18 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$12,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2013-14 school year by chapter 53 of the laws of 2013.

Provided further that, notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner

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and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher and private-sector partners commit to the required education elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in a P-TECH program, entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for teacher excellence fund grants shall be awarded to eligible school districts pursuant to a request for proposals based on a plan developed by the commissioner and approved by the director of the budget; provided that such plan shall include an application for award of such grants to such eligible school districts to provide annual teacher excellence fund performance awards of up to \$20,000 to eligible teachers rated as "highly effective" on the most recent annual professional performance review, in accordance with the requirements of section 3012-d of the education law and the regulations of the commissioner, pursuant to such districts' approved applications; provided that in making such grants the commissioner shall prioritize districts' applications based on factors including but not limited to (i) the extent to which the school district's application would recognize and reward such teachers in school buildings with the greatest academic need, in difficult-to-staff subject or certification areas and grade levels, and at critical points in a teacher's career in order to encourage highly effective teachers to remain in the classroom, and (ii) the quality of the school district's application; and provided further that the commissioner shall make available the application for such grants on or before May fifteenth and the commissioner shall issue grant awards an agreed-to schedule.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$23,500,000 per year shall be available in the 2015-16 through 2019-20 school years for the payment of grant awards as follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an expanded master teacher program, \$1,500,000 of pathways in technology early

## EDUCATION DEPARTMENT

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college high school program grants, \$1,500,000 for a school district teacher residency program, \$1,500,000 for a New York state mastersin-education teacher incentive scholarship program, and \$1,500,000 for QUALITYstarsNY; provided, however, the funds appropriated herein for pathways in technology early college high school program grants shall only be available for grants awarded for the 2017-18 school year and prior school years; provided, however, the funds appropriated herein for the expanded master teacher program shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for QUALI-TYstarsNY shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for the New York state master-in-education teacher incentive scholarship program shall only be available for expenses for the 2018-19 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$23,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2015-16 school year.

Provided, further, that notwithstanding any provision of law to the contrary, the \$15,000,000 appropriated herein available for grants to full-day and half-day pre-kindergarten programs for three-yearold and four-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new fullday and half-day pre-kindergarten placements for three-year-olds and four-year-olds; provided that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs; and provided further, however, that any portion of such \$15,000,000\$ that is not awarded shall remain available for subsequent awards in the 2015-16 school year or for full-day and half-day prekindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards; (iii) that ensure that, to the extent communitybased providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section

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3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding for threeyear-olds, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for threeyear-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old and fouryear-old pre-kindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day prekindergarten placements plus (ii) the approved number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total prekindergarten for three-year-old and four-year-old children grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for an expanded master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) allocate at least 80 percent of such stipends to high performing teachers in math, science, and related fields and up to 20 percent of such stipends to high performing teachers with an extension to their content area certificate in bilingual education or who hold certification in English as a Second Language and high-performing teachers

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51 52 with dual certification in a content area and special education; (ii) establish an application process; (iii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iv) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to contrary, upon approval of the director of the budget, such \$2,500,000 of master teachers program funding may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in P-TECH and smart scholars early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in a P-TECH program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for a school district teacher residency program shall be used to provide resident

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teachers with the professional development and training to make an immediate impact in schools in the state, pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, further, that such plan shall establish a process for selection of experienced nonprofit entities to manage the program. Provided, further, that no school district shall receive more than forty percent of the total grant allocation. Provided, further, that notwithstanding any provision of law to the contrary, \$1,500,000 of the amount appropriated herein shall be made available for payment of New York state masters-in-education teacher incentive scholarship program awards. Provided, further, that eligibility for an award under this appropriation shall be limited to students who are matriculated in an approved master's degree in education program at a New York state public institution of higher education leading to a career as a teacher in public elementary or secondary education shall be eligible for an award, provided the applicant: (a) earned an undergraduate degree from a college located in New York state; and (b) was a New York State resident while earning such undergraduate degree; and (c) achieved academic excellence as an undergraduate student, as defined by the higher education services corporation in and (d) enrolls in full-time study in an approved regulation; master's degree in education program at a New York State public institution of higher education leading to a career as teacher in public elementary or secondary education; and (e) signs a contract with the corporation agreeing to teach in the classroom on a fulltime basis for five years in a school located within New York state providing public elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; and (f) complies with the applicable provisions of article 13 of education law and all requirements promulgated by the corporation for the administration of the program. Provided, that: (a) awards shall be granted to applicants that the corporation has certified are eligible to receive such awards; and (b) up to five hundred awards may be made for the 2015-2016 academic year, provided such awards shall be made to recipients after the successful completion of the term, as defined by the corporation. Provided, further, the corporation shall grant such awards in an amount equal to the annual tuition charged state resident students attending a graduate program full-time at the state university of New York, or actual tuition charged, whichever is less, for not more than two academic years of full-time graduate study leading to certification as an elementary or secondary classroom teacher; provided: (i) a student who receives educational grants and/or scholarships that cover the student's full cost of attendance shall not be eligible for an award under this program; (ii) for a student who receives educational grants and/or scholarships that cover less than the student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and may be held concurrently with an award under this program, provided that the combined benefits do not exceed the student's full cost of attendance; and (iii) an award under this program shall be applied to

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tuition after the application of all other educational grants and scholarships limited to tuition and shall be reduced in an amount equal to such educational grants and/or scholarships. Provided, further that upon notification of an award under this program, the institution shall defer the amount of tuition equal to the award. No award shall be final until the recipient's successful completion of a term has been certified by the institution. A recipient of an award under this program shall not be eligible for an award under the New York state math and science teaching incentive program. Provided, further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) two years after the completion of the degree program and receipt of initial certification it is found that a recipient is not teaching in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; or (b) a recipient has not taught in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law for five of the seven years after the completion of the graduate degree program and receipt of initial certification; or (c) a recipient fails to complete his or her graduate degree program in education; or (d) a recipient fails to receive or maintain his or her teaching certificate or license in New York state; or (e) a recipient fails to respond to requests by the corporation for the status of his or her academic or professional progress. Provided, further that the preceding terms and conditions: (a) shall be deferred for any interruption in graduate study or employment as established by the rules and regulations of the corporation; (b) shall be cancelled upon the death of the recipient; and (c) notwithstanding any provision of this appropriation to the contrary, authorize the corporation to provide for the waiver or suspension of any financial obligation which would involve extreme hardship pursuant to rules and regulations promulgated by the corporation. Notwithstanding any provision of the law to the contrary, upon approval of the director of the budget, such \$1,500,000 of masters-in-education teacher incentive scholarship program funding may be sub-allocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for QUALITYS-tarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director

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of the budget, the \$1,500,000 of funding appropriated herein for QUALITYstarsNY may be sub-allocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.

Provided further that, notwithstanding any provision of law to the of the amount appropriated herein, contrary, а minimum \$14,000,000 per year shall be available in the 2016-17 through 2019-20 school years for the payment of grant awards as follows: \$11,000,000 for pre-kindergarten grants for three-year-old children, \$1,500,000 for early college high school programs, \$500,000 for career and technical education programs, and \$1,000,000 for QUALI-TYstarsNY; provided, however, the funds appropriated herein for early college high school programs shall only be available for grants awarded for the 2017-18 school year and prior school years; provided, however, the funds appropriated herein for QUALITYstarsNY shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for career and technical education programs shall only be available for expenses for the 2018-19 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2016-17 school year.

Provided further that, notwithstanding any provision of law to the contrary, the \$11,000,000 appropriated herein available for prekindergarten grants to full-day and half-day prekindergarten programs for three-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds; provided that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided further, however, that any portion of such \$11,000,000 that is not awarded shall remain available for subsequent awards in the 2016-17 school year or full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day prekindergarten grants appropriated hereshall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekin-

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Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for early college high school programs shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall ensure regional diversity of grant recipients and prioritize programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such programs on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by

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participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$500,000 appropriated herein available for career and technical education (CTE) programs shall be awarded, pursuant to a plan developed by the commissioner and approved by the director of the budget, to provide CTE programs with support and resources to eliminate barriers to students with special needs and English language learners from participating in such programs, as well as promote gender diversity in CTE programs.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,000,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,000,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system. Provided that, for the 2016-17 through 2019-20 school years, a portion of these funds shall be used to support programs identified by the office of children and family services, the department of health and mental hygiene of the city of New York, or the department as needing extraordinary quality support.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with the appropriation for School District Management Efficiency grants within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, [2019] 2020 (23452) ... 250,000,000 ................ (re. \$15,699,000)

50 By chapter 53, section 1, of the laws of 2010, as transferred by chapter 51 53, section 1, of the laws of 2011:

## EDUCATION DEPARTMENT

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For nonpublic school aid payable in the 2010-11 state fiscal year. For aid payable for additional nonpublic school aid. Notwithstanding 2 3 any inconsistent provision of law, funds appropriated herein shall 4 be available for payment of aid heretofore accrued and hereafter to 5 accrue provided that, notwithstanding any provision of law, rule or 6 regulation to the contrary, the amount appropriated herein repres-7 ents the maximum amount payable during the 2010-11 state fiscal year 8 (21770) ... 28,500,000 ...... (re. \$10,000) 9 For academic intervention for nonpublic schools based on a plan to be 10 developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 ...... (re. \$920,000) 11 By chapter 53, section 1, of the laws of 2009: 12 13 For academic intervention for nonpublic schools based on a plan to be 14 developed by the commissioner of education and approved by the 15 director of the budget (21771) ... 922,000 ...... (re. \$914,000) By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 16 section 1, of the laws of 2012: 17 18 For aid payable for additional nonpublic school aid. Notwithstanding 19 any inconsistent provision of law, funds appropriated herein shall 20 be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or 21 regulation to the contrary, the amount appropriated herein repres-22 ents the maximum amount payable during the 2009-10 state fiscal year 23 24 (21770) ... 30,000,000 ..... (re. \$5,000) 25 By chapter 53, section 1, of the laws of 2008: 26 For academic intervention for nonpublic schools based on a plan to be 27 developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this 28 appropriation available for expenditure and disbursement on and 29 30 after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (21771) ...... 31 32 980,000 ...... (re. \$921,000) By chapter 53, section 1, of the laws of 2008, as amended by chapter 33 496, section 3, of the laws of 2008: 34 For nonpublic school aid for the 2008-09 school year program. 35 Notwithstanding any inconsistent provision of law, funds appropri-36 37 ated herein shall be available for payment of aid heretofore accrued 38 and hereafter to accrue provided that, notwithstanding any provision 39 law, rule or regulation to the contrary, reimbursement, and the 40 State's liability for such reimbursement, shall be limited to nine-41 ty-eight percent of the actual cost incurred by the nonpublic school 42 as approved by the commissioner of education; provided further that 43 on and after September 1, 2008, notwithstanding any inconsistent 44 provision of law, rule or regulation, the amount of state reimburse-45 ment and liability for costs and activities funded through this appropriation shall be further reduced by six percent of such 46 47 reduced amount, and that the amount of this appropriation available 48 for expenditure and disbursement on and after such date shall be

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### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

reduced by six percent of the amount that was undisbursed as of August 15, 2008 (21769) ... 85,750,000 ...... (re. \$4,939,000)

- 3 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012:
- For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) ... 1,000,000 ..... (re. \$1,000,000)
- 8 By chapter 53, section 1, of the laws of 2006:
- 9 For academic intervention for nonpublic schools based on a plan to be 10 developed by the commissioner of education and approved by the 11 director of the budget (21771) ... 1,000,000 ...... (re. \$121,000)
- 12 Special Revenue Funds Federal
- 13 Federal Education Fund

- 14 Federal Department of Education Account 25210
- 15 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:
  - For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 ...... (re. \$1,734,357,000) For grants to schools and other eligible entities for specific
    - For grants to schools and other eligible entities for specific programs including, but not limited to, state grants for supporting effective instruction pursuant to title II of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418) ... 256,841,000 ...... (re. \$256,841,000)
    - For grants to schools and other eligible entities for specific programs including, but not limited to, the English language acquisition program pursuant to title III of the elementary and secondary

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education act. Provided further that, notwithstanding any inconsist-2 ent provision of law, the commissioner of education shall provide to 3 the director of the budget, the chairperson of the senate finance 4 committee and the chairperson of the assembly ways and means commit-5 tee copies of any spending plans and/or budgets submitted to the 6 federal government with respect to the use of any funds appropriated 7 by the federal government including state grants administered by the 8 Department. Notwithstanding any inconsistent provision of law, a 9 portion of this appropriation may be suballocated to other state 10 departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation 11 12 (23417) ... 65,331,000 ...... (re. \$65,331,000) 13 For grants to schools and other eligible entities for specific programs including, but not limited to, the 21st century community 14 15 learning centers, and student support and academic enrichment pursu-16 ant to title IV of the elementary and secondary education act. 17 Provided further that, notwithstanding any inconsistent provision of 18 law, the commissioner of education shall provide to the director of 19 the budget, the chairperson of the senate finance committee and the 20 chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government 21 22 with respect to the use of any funds appropriated by the federal 23 government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this 24 25 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 26 27 needed to accomplish the intent of this appropriation (23416) ..... 28 132,526,000 ..... (re. \$132,526,000) 29 For grants to schools and other eligible entities for specific programs including, but not limited to, the charter schools program 30 pursuant to title IV of the elementary and secondary education act. 31 32 Provided further that, notwithstanding any inconsistent provision of 33 law, the commissioner of education shall provide to the director of 34 the budget, the chairperson of the senate finance committee and the 35 chairperson of the assembly ways and means committee copies of any 36 spending plans and/or budgets submitted to the federal government 37 with respect to the use of any funds appropriated by the federal 38 government including state grants administered by the Department. 39 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 40 41 42 needed to accomplish the intent of this appropriation (23415) ..... 43 28,000,000 ..... (re. \$28,000,000) 44 For grants to schools and other eligible entities for specific 45 programs including, but not limited to, the rural education initi-46 ative pursuant to title V of the elementary and secondary education 47 further that, notwithstanding any inconsistent Provided 48 provision of law, the commissioner of education shall provide to the 49 director of the budget, the chairperson of the senate finance 50 committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the 51 52 federal government with respect to the use of any funds appropriated

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by the federal government including state grants administered by the 2 Department. Notwithstanding any inconsistent provision of law, a 3 portion of this appropriation may be suballocated to other state 4 departments and agencies, subject to the approval of the director of 5 the budget, as needed to accomplish the intent of this appropriation 6 (23414) ... 5,000,000 ...... (re. \$5,000,000) 7 For grants to schools and other eligible entities for specific programs including, but not limited to, the homeless education 8 9 program pursuant to title VII of the McKinney Vento homeless assist-10 ance act. Notwithstanding any inconsistent provision of law, a 11 portion of this appropriation may be suballocated to other state 12 departments and agencies, subject to the approval of the director of 13 the budget, as needed to accomplish the intent of this appropriation 14 (23413) ... 8,000,000 ...... (re. \$8,000,000) 15 For grants to schools and other eligible entities for specific 16 programs including, but not limited to, the Carl D. Perkins voca-17 tional and applied technology education act (VTEA). 18 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 19 20 21 needed to accomplish the intent of this appropriation (23477) ..... 22 68,578,000 ..... (re. \$68,129,000) 23 For various grants to schools and other eligible entities. 24 Notwithstanding any inconsistent provision of law, a portion of this 25 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 26 27 needed to accomplish the intent of this appropriation (23407) ..... 28 34,425,000 ...... (re. \$30,018,000) 29 For the education of individuals with disabilities including up to 30 \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for 31 32 autism and related disabilities at the state university of New York 33 at Albany. Notwithstanding any inconsistent provision of law, a 34 portion of the funds appropriated herein shall be available, subject 35 to a plan developed by the commissioner of education and approved by 36 the director of the budget, for grants to ensure appropriately 37 certified teachers in schools providing special services or programs 38 as defined in paragraphs e, q, i and l of subdivision 2 of section 39 4401 of the education law to children placed by school districts and 40 in approved preschool programs that provide full and half-day educa-41 tional programs in accordance with section 4410 of the education law 42 for children placed by school district. Provided further that, 43 the allocation of funds, priority shall be given to those programs 44 with a demonstrated need to increase the number of certified teach-45 ers to comply with state and federal requirements. Such funds shall 46 be made available for such activities as certification preparation, 47 training, assisting schools with personnel shortages and supporting 48 activities that improve the delivery of services to improve results 49 for children with disabilities. Provided further that notwithstand-50 ing any inconsistent provision of law, of the funds appropriated herein: up to \$10,000,000 shall be available for costs associated 51 52 with schools operated under article 85 of the education law which

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otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ... 815,347,000 ..... (re. \$804,168,000)

By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 ...... (re. \$460,000,000) For grants to schools and other eligible entities for specific programs including, but not limited to, state grants for supporting effective instruction pursuant to title II of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418) ... 256,841,000 ...... (re. \$73,000,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the English language acqui-

sition program pursuant to title III of the elementary and secondary

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education act. Provided further that, notwithstanding any inconsist-2 ent provision of law, the commissioner of education shall provide to 3 the director of the budget, the chairperson of the senate finance 4 committee and the chairperson of the assembly ways and means commit-5 tee copies of any spending plans and/or budgets submitted to the 6 federal government with respect to the use of any funds appropriated 7 by the federal government including state grants administered by the 8 Department. Notwithstanding any inconsistent provision of law, a 9 portion of this appropriation may be suballocated to other state 10 departments and agencies, subject to the approval of the director of 11 the budget, as needed to accomplish the intent of this appropriation 12 (23417) ... 65,331,000 ...... (re. \$50,959,000) 13 For grants to schools and other eligible entities for specific programs including, but not limited to, the 21st century community 14 15 learning centers, and student support and academic enrichment pursu-16 ant to title IV of the elementary and secondary education act. 17 Provided further that, notwithstanding any inconsistent provision of 18 law, the commissioner of education shall provide to the director of 19 the budget, the chairperson of the senate finance committee and the 20 chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government 21 22 with respect to the use of any funds appropriated by the federal 23 government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this 24 25 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 26 27 needed to accomplish the intent of this appropriation (23416) ..... 28 132,526,000 ...... (re. \$92,708,000) 29 For grants to schools and other eligible entities for specific programs including, but not limited to, the rural education initi-30 ative pursuant to title V of the elementary and secondary education 31 32 act. Provided further that, notwithstanding any inconsistent 33 provision of law, the commissioner of education shall provide to the 34 director of the budget, the chairperson of the senate finance 35 committee and the chairperson of the assembly ways and means commit-36 tee copies of any spending plans and/or budgets submitted to the 37 federal government with respect to the use of any funds appropriated 38 by the federal government including state grants administered by the 39 Department. Notwithstanding any inconsistent provision of law, a 40 portion of this appropriation may be suballocated to other state 41 departments and agencies, subject to the approval of the director of 42 the budget, as needed to accomplish the intent of this appropriation 43 (23414) ... 5,000,000 ...... (re. \$4,147,000) 44 For grants to schools and other eligible entities for specific 45 programs including, but not limited to, the homeless education 46 program pursuant to title VII of the McKinney Vento homeless assist-47 ance act. Notwithstanding any inconsistent provision of law, a 48 portion of this appropriation may be suballocated to other state 49 departments and agencies, subject to the approval of the director of 50 the budget, as needed to accomplish the intent of this appropriation (23413) ... 8,000,000 ...... (re. \$5,739,000) 51

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For grants to schools and other eligible entities for specific 2 programs including, but not limited to, the Carl D. Perkins voca-3 tional and applied technology education act (VTEA). 4 Notwithstanding any inconsistent provision of law, a portion of this 5 appropriation may be suballocated to other state departments and 6 agencies, subject to the approval of the director of the budget, as 7 needed to accomplish the intent of this appropriation (23477) ..... 8 68,578,000 ..... (re. \$29,545,000) 9 For various grants to schools and other eligible entities. 10 standing any inconsistent provision of law, a portion of this appro-11 priation may be suballocated to other state departments and agen-12 cies, subject to the approval of the director of the budget, as 13 needed to accomplish the intent of this appropriation (23407) ..... 14 34,425,000 ..... (re. \$34,425,000) 15 For the education of individuals with disabilities including up to 16 \$3,000,000 for services and expenses of early childhood direction 17 centers and \$500,000 for services and expenses of the center for 18 autism and related disabilities at the state university of New York 19 at Albany. Notwithstanding any inconsistent provision of law, a 20 portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by 21 22 the director of the budget, for grants to ensure appropriately 23 certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 24 25 4401 of the education law to children placed by school districts and 26 in approved preschool programs that provide full and half-day educa-27 tional programs in accordance with section 4410 of the education law 28 for children placed by school district. Provided further that, 29 the allocation of funds, priority shall be given to those programs 30 with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall 31 32 be made available for such activities as certification preparation, 33 training, assisting schools with personnel shortages and supporting 34 activities that improve the delivery of services to improve results 35 for children with disabilities. Provided further that notwithstand-36 ing any inconsistent provision of law, of the funds appropriated 37 herein: up to \$10,000,000 shall be available for costs associated 38 with schools operated under article 85 of the education law which 39 otherwise would be payable through the department's general fund aid 40 to localities appropriation, provided further that notwithstanding 41 any inconsistent provision of law, any disbursements against this 42 \$10,000,000 shall immediately reduce the amounts appropriated in the 43 education department's general fund aid to localities for costs 44 associated with schools operated under article 85 of the education 45 law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. 46 47 Notwithstanding any provision of the law to the contrary, funds 48 appropriated herein shall be available for payment of liabilities 49 heretofore accrued or hereafter to accrue and, subject to the 50 approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements 51

and credits. Notwithstanding any inconsistent provision of law, a

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portion of this appropriation may be suballocated to other state

departments and agencies, as needed, to accomplish the intent of 2 3 this appropriation (21737) ... 815,347,000 ..... (re. \$161,250,000) 4 By chapter 53, section 1, of the laws of 2016: 5 For grants to schools for specific programs including, but not limited 6 to, grants for purposes under title I of the elementary and second-7 ary education act. Notwithstanding any inconsistent provision of 8 law, a portion of this appropriation may be suballocated to other 9 state departments and agencies, subject to the approval of the 10 director of the budget, as needed to accomplish the intent of this 11 appropriation (21740) ... 1,771,819,000 ...... (re. \$607,464,000) 12 For grants to schools and other eligible entities for state grants for 13 improving teacher quality and mathematics and science partnerships 14 pursuant to title II of the elementary and secondary education act. 15 Notwithstanding any inconsistent provision of law, a portion of this 16 appropriation may be suballocated to other state departments and 17 agencies, subject to the approval of the director of the budget, as 18 needed to accomplish the intent of this appropriation (23418) ..... 19 256,841,000 ..... (re. \$79,950,000) 20 For grants to schools and other eligible entities for English language 21 acquisition program pursuant to title III of the elementary and 22 secondary education act. Notwithstanding any inconsistent provision 23 of law, a portion of this appropriation may be suballocated to other 24 state departments and agencies, subject to the approval of the 25 director of the budget, as needed to accomplish the intent of this 26 appropriation (23417) ... 65,331,000 .............. (re. \$9,175,000) 27 For grants to schools and other eligible entities for the 21st century 28 community learning centers pursuant to title IV of the elementary 29 secondary education act. Notwithstanding any inconsistent 30 provision of law, a portion of this appropriation may be suballo-31 cated to other state departments and agencies, subject to the 32 approval of the director of the budget, as needed to accomplish the 33 intent of this appropriation (23416) ...... 34 96,526,000 ..... (re. \$17,967,000) 35 For grants to schools and other eligible entities for the rural educa-36 tion initiative pursuant to title VI of the elementary and secondary 37 education act. Notwithstanding any inconsistent provision of law, a 38 portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of 39 40 the budget, as needed to accomplish the intent of this appropriation 41 (23414) ... 5,000,000 ...... (re. \$3,303,000) 42 For grants to schools and other eligible entities for homeless educa-43 tion program pursuant to title X of the elementary and secondary 44 education act. Notwithstanding any inconsistent provision of law, a 45 portion of this appropriation may be suballocated to other state 46 departments and agencies, subject to the approval of the director of 47 the budget, as needed to accomplish the intent of this appropriation 48 For grants to schools and other eligible entities for specific 49 programs including, but not limited to, the Carl D. Perkins voca-50 51 tional and applied technology education act (VTEA).

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51 52 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477) ..... 68,578,000 ..... (re. \$18,953,000) For various grants to schools and other eligible entities. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) ..... For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and 1 of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and 1 of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as deter-

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50 51 mined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, q, i, and 1 of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ... 815,347,000 ...... (re. \$57,527,000)

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 .......... (re. \$565,000,000) For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state

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departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) ... 28,000,000 ...... (re. \$19,000,000) For various grants to schools and other eligible entities. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) ..... 29,425,000 ..... (re. \$6,696,000) For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and 1 of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and 1 of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in

## EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and 1 of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ... 815,347,000 ......................... (re. \$77,000,000)

## By chapter 53, section 1, of the laws of 2014:

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## EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2013:  For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) 28,000,000
9 10 11	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25122
12 13 14 15	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For grants to schools for specific programs (21742)
16 17 18	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal USDA-Food and Nutrition Services Account - 25026
19 20 21 22 23	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For grants to schools and other eligible entities for programs funded through the national school lunch act (21703)
24 25 26 27 28	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  For grants to schools and other eligible entities for programs funded through the national school lunch act (21703)
29 30 31 32	By chapter 53, section 1, of the laws of 2016: For grants to schools and other eligible entities for programs funded through the national school lunch act (21703)
33 34 35	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Commercial Gaming Revenue Account - 23701
36 37 38 39 40 41 42 43 44	The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read:  For payment, pursuant to section 97-nnnn of the state finance law, of additional aid to school districts otherwise eligible for an apportionment pursuant to subdivision 4 of section 3602 of the education law, in order to support elementary and secondary education, which, notwithstanding any provision of law to the contrary, shall for purposes of this appropriation mean support through after-school

## EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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programs, gap elimination adjustment restoration apportionments and/or foundation aid; provided that, for the 2014-15 school year, \$81,000,000 shall be available from the funds appropriated herein and shall be payable, on or after April 1, 2015, as a portion of the gap elimination adjustment restoration in such year. further that, \$81,000,000 of the funds appropriated herein shall be available for the 2015-16 school year and no more than 70 percent of such \$81,000,000 shall be available for the 2015-16 state fiscal year. Provided further that, \$81,000,000 of the funds appropriated herein shall be available for the 2016-17 school year and no more than 70 percent of such \$81,000,000 shall be available for the 2016-17 state fiscal year. Provided further that, \$81,000,000 of the funds appropriated herein shall be available for the 2017-18 school year and no more than 70 percent of such \$81,000,000 shall be available for the 2017-18 state fiscal year. Provided further that, of the funds appropriated herein, no more than \$140,040,000 shall be available for the 2018-19 state fiscal year[+]. Provided further that, of the funds appropriated herein, no more than \$154,400,000 shall be available for the 2019-20 state fiscal year; and provided further that, notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available to support such purposes and shall not be interchanged with any other item of appropriation; and provided that notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the  $\max$ extent allowed by law (56140) ... 720,000,000 ... (re. \$601,600,000)

## STATE BOARD OF ELECTIONS

## AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	APPROPRIATIONS REAPPROPRIATIONS
2 3 4	General Fund       0       1,834,000         Special Revenue Funds - Federal       0       22,304,000
5 6	All Funds 0 24,138,000
7	REGULATION OF ELECTIONS PROGRAM
8 9	General Fund Local Assistance Account - 10000
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	By chapter 50, section 1, of the laws of 2006, as amended by chapter 496, section 1, of the laws of 2008:  The sum of five million dollars (\$5,000,000) is hereby appropriated for services and expenses related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision four of section 3-100 of the election law, in the manner provided by law, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (23504) 4,990,000 (re. \$1,834,000)
27 28 29	Special Revenue Funds - Federal Federal Health and Human Services Fund Poll Site Accessibility Account - 25169
30 31 32 33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2012:  For services and expenses including prior year liabilities related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in the manner provided by law (23504) 1,000,000 (re. \$1,000,000)
42 43 44	By chapter 53, section 1, of the laws of 2011:  For services and expenses including prior year liabilities related to the alteration of poll sites to provide accessibility for disabled

voters. Such funds shall be allocated to local boards of elections

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## STATE BOARD OF ELECTIONS

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in the manner provided by law (23504) ... 1,000,000 .... (re. \$591,000)

By chapter 50, section 1, of the laws of 2010:

10 For services and expenses including prior year liabilities related to 11 the alteration of poll sites to provide accessibility for disabled 12 voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters 13 14 residing in each local board's jurisdiction on December 31, 2004. 15 Local boards of elections shall submit an alteration plan to improve 16 handicap accessibility to the state board of elections. Such moneys 17 shall be payable on the audit and warrant of the state comptroller, 18 on vouchers certified or approved by the state board of elections 19 pursuant to subdivision 4 of section 3-100 of the election law, in 20 the manner provided by law (23504) ... 1,000,000 .... (re. \$434,000)

21 Special Revenue Funds - Federal

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- 22 Federal Miscellaneous Operating Grants Fund
- 23 Help America Vote Act Implementation Account 25497
- 24 By chapter 50, section 1, of the laws of 2009:
- 25 Additional funding for services and expenses related to the implemen-26 tation of the help America vote act of 2002, including the purchase 27 of new voting machines and disability accessible ballot marking 28 devices for use by the local boards of elections pursuant to the 29 help America vote act of 2002. Such moneys shall be allocated to the 30 local boards of elections in proportion to the percentage of the 31 state's registered voters residing in each local board's jurisdiction on December 31, 2004 (23509) ... 7,000,000 ..... (re. \$480,000) 32
- 33 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:
- 35 For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting 36 37 machines and disability accessible ballot marking devices for use by 38 the local boards of elections pursuant to the help America vote act 39 of 2002. Such moneys shall be allocated to local boards of elections 40 in proportion to the percentage of the state's registered voters 41 residing in each local board's jurisdiction on December 31, 42 (23511) ... 1,500,000 ...... (re. \$1,500,000)
- By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:
- For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by

## STATE BOARD OF ELECTIONS

1 2 3 4 5	the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 (23511) 9,300,000
6 7 8 9 10	By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:  For services and expenses incurred for poll worker training and voter education efforts pursuant to a chapter of the laws of 2005 (23510) 10,000,000
11 12 13 14 15 16	By chapter 181, section 20, of the laws of 2005, as amended by chapter 55, section 3, of the laws of 2006:  For services and expenses related to the purchase of new voting machines and voting systems for use by local boards of elections pursuant to the Help America Vote Act of 2002. Notwithstanding any other provision of law, such funds may only be expended in accord-
17 18 19 20 21 22 23 24 25	ance with the provisions of this act related to the allocation of such funds and the procurement and purchase of voting systems and voting machines, including section ten of this act entitled "Formula for allocating Help America Vote Act money to local boards of election" and section twelve of this act entitled "Help America Vote Act voting machine and system implementation procurement process".  Such moneys shall be payable on the audit and warrant of the state comptroller on vouchers certified or approved in the manner provided by law (23511) 190,000,000 (re. \$6,840,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	0	17,125,200
4 5	All Funds=	0	17,125,200
6	ADMINISTRATION PROGRAM		
7 8	General Fund Local Assistance Account - 10000		
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of Sustainable South Bronx (25723) 14 Research Applied Technology Education 200,000	0,000	c (25726)
29 30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of Sustainable South Bronx (25723) 14  New York Restoration Project for Shert (25724) 100,000	0,000	land Restoration (re. \$100,000)
43 44	By chapter 53, section 1, of the laws of Conesus Lake Association (25712) 5		(re. \$25,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6	Jefferson County Soil and Water Conservation District (25713)          75,000
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 34 34 34 35 36 36 36 36 36 36 36 36 36 36 36 36 36	By chapter 53, section 1, of the laws of 2015:  Catskill Master Plan Stewardship and Planning (25756)
35 36 37 38	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2017:  NYC Parks Department for the Udall's Cove Preservation Committee (25760) 210,000
39 40 41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2014:     Sewage-Right-to-Know program (25692) 500,000 (re. \$416,000)     Pharmaceutical take back program (25693) 150,000 (re. \$150,000)     Dutch Hollow Brook Watershed (25694) 200,000 (re. \$22,000)     The Rockland Bergen Flood Mitigation task force (25695)
47 48	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	Invasive species control and water dredging projects to include: Allegany County Soil and Water Conservation District, including \$100,000 for Cuba Lake and \$25,000 for Rushford Lake and \$30,000 for streams and creeks dredging and debris removal (24725)
22 23 24	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015: Oswego River Invasive Control (25747) 150,000 (re. \$88,000)
25 26 27 28	By chapter 53, section 1, of the laws of 2012: For services and expenses of the invasive species program including \$50,000 for Lake Chautauqua and \$100,000 for Lake George (24773) 500,000
29 30 31 32 33 34 35 36 37 38 39	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:  For services and expenses of the Greenwood Lake bi-state commission (24757) 226,000
40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:  For services and expenses for the Delaware River Basin Flood Control (24759) 245,000

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 2
       section 1, of the laws of 2008:
     Peconic Bay (24778) ... 196,000 ...... (re. $12,000)
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 4
     Invasive Species Eradication (24773) ... 980,000 ...... (re. $57,000)
 5
     For services and expenses of a Jamaica Bay waterfront access improve-
 6
       ment project (24775) ... 1,568,000 ...... (re. $1,368,000)
   AIR AND WATER QUALITY MANAGEMENT PROGRAM
 8
     General Fund
 9
     Local Assistance Account - 10000
10 By chapter 53, section 1, of the laws of 2013:
     For services and expenses of the following commissions notwithstanding
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12
       any law to the contrary:
13
     The New England Interstate commission (24790) ......
14
       38,000 ...... (re. $1,200)
   SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM
15
16
     General Fund
17
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2014:
18
     For community impact research grants. Such grants shall be in an
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       amount of up to $50,000 for community groups for projects that
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       address a community's exposure to multiple environmental harms and
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       risks. Such projects shall include studies to investigate the envi-
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       ronment, or related public health issues of the community. Projects
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       shall include research that will be used to expand the knowledge or
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       understanding of the affected community. The results of the investi-
       gation shall be disseminated to members of the affected community.
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       Community groups eligible for funding shall be located in the same
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       area as the environmental and/or related public health issues to be
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       addressed by the project. Such groups shall be primarily focused on
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       addressing the environmental and/or related public health issues of
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       the residents of the affected community and shall be comprised
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       primarily of members of the affected community (24804) ......
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       34
   By chapter 53, section 1, of the laws of 2013:
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     For community impact research grants. Such grants shall be in an
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       amount of up to $50,000 for community groups for projects that
37
       address a community's exposure to multiple environmental harms and
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       risks. Such projects shall include studies to investigate the envi-
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       ronment, or related public health issues of the community. Projects
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       shall include research that will be used to expand the knowledge or
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       understanding of the affected community. The results of the investi-
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       gation shall be disseminated to members of the affected community.
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       Community groups eligible for funding shall be located in the same
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       area as the environmental and/or related public health issues to be
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       addressed by the project. Such groups shall be primarily focused on
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

addressing the environmental and/or related public health issues of 2 the residents of the affected community and shall be comprised primarily of members of the affected community (24804) ...... 3 490,000 ..... (re. \$388,000) 4 5 By chapter 53, section 1, of the laws of 2012: 6 For community impact research grants. Such grants shall be in an 7 amount of up to \$50,000 for community groups for projects that 8 address a community's exposure to multiple environmental harms and 9 risks. Such projects shall include studies to investigate the envi-10 ronment, or related public health issues of the community. Projects 11 shall include research that will be used to expand the knowledge or 12 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 13 14 Community groups eligible for funding shall be located in the same 15 area as the environmental and/or related public health issues to be 16 addressed by the project. Such groups shall be primarily focused on 17 addressing the environmental and/or related public health issues of 18 the residents of the affected community and shall be comprised 19 primarily of members of the affected community (24804) ...... 20 490,000 ...... (re. \$2,000) 21 By chapter 53, section 1, of the laws of 2011: For community impact research grants. Such grants shall be in an 22 amount of up to \$50,000 for community groups for projects that 23 address a community's exposure to multiple environmental harms and 24 25 risks. Such projects shall include studies to investigate the envi-26 ronment, or related public health issues of the community. Projects 27 shall include research that will be used to expand the knowledge or 28 understanding of the affected community. The results of the investi-29 gation shall be disseminated to members of the affected community. 30 Community groups eligible for funding shall be located in the same 31 area as the environmental and/or related public health issues to be 32 addressed by the project. Such groups shall be primarily focused on 33 addressing the environmental and/or related public health issues of 34 the residents of the affected community and shall be comprised 35 primarily of members of the affected community (24804) ...... 36 490,000 ...... (re. \$108,000) By chapter 55, section 1, of the laws of 2010: 37 38 For community impact research grants. Such grants shall be in an 39 amount of up to \$50,000 for community groups for projects that 40 address a community's exposure to multiple environmental harms and 41 risks. Such projects shall include studies to investigate the envi-42 ronment, or related public health issues of the community. Projects 43 shall include research that will be used to expand the knowledge or 44 understanding of the affected community. The results of the investi-45 gation shall be disseminated to members of the affected community. 46 Community groups eligible for funding shall be located in the same 47 area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on 48 49 addressing the environmental and/or related public health issues of

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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the residents of the affected community and shall be comprised
       primarily of members of the affected community (24804) ......
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       490,000 ..... (re. $44,000)
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   By chapter 55, section 1, of the laws of 2009:
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     For community impact research grants. Such grants shall be in an
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       amount of up to $50,000 for community groups for projects that
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       address a community's exposure to multiple environmental harms and
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       risks. Such projects shall include studies to investigate the envi-
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       ronment, or related public health issues of the community. Projects
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       shall include research that will be used to expand the knowledge or
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       understanding of the affected community. The results of the investi-
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       gation shall be disseminated to members of the affected community.
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       Community groups eligible for funding shall be located in the same
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       area as the environmental and/or related public health issues to be
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       addressed by the project. Such groups shall be primarily focused on
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       addressing the environmental and/or related public health issues of
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       the residents of the affected community and shall be comprised
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       primarily of members of the affected community (24804) ......
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       490,000 ..... (re. $49,000)
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   By chapter 55, section 1, of the laws of 2008:
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     For community impact research grants. Such grants shall be in an
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       amount of up to $50,000 for community groups for projects that
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       address a community's exposure to multiple environmental harms and
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       risks. Such projects shall include studies to investigate the envi-
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       ronment, or related public health issues of the community. Projects
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       shall include research that will be used to expand the knowledge or
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       understanding of the affected community. The results of the investi-
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       gation shall be disseminated to members of the affected community.
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       Community groups eligible for funding shall be located in the same
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       area as the environmental and/or related public health issues to be
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       addressed by the project. Such groups shall be primarily focused on
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       addressing the environmental and/or related public health issues of
       the residents of the affected community and shall be comprised
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       primarily of members of the affected community (24804) ......
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       490,000 ..... (re. $28,000)
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
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       section 1, of the laws of 2008:
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     For community impact research grants. Such grants shall be in an
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       amount of up to $25,000 for community groups for projects that
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       address a community's exposure to multiple environmental harms and
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       risks. Such projects shall include studies to investigate the envi-
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       ronment, economy and public health of the community. Projects shall
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       be of a research nature that will be used to expand the knowledge or
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       understanding of the affected community. The results of the investi-
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       gation shall be disseminated to members of the affected community.
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       Community groups eligible for funding shall be located in the same
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       area as the environmental and/or public health problems to be
       addressed by the project. Such groups shall be primarily focused on
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       addressing the environmental and/or public health problems of the
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3	residents of the affected community and shall be comprised primarily of members of the affected community (24804)
4	By chapter 55, section 1, of the laws of 2005:
5	For community impact research grants. Such grants shall be in an
6	amount of up to \$25,000 for community groups for projects that
7	address a community's exposure to multiple environmental harms and
8	risks. Such projects shall include studies to investigate the envi-
9	ronment, economy and public health of the community. Projects shall
10	be of a research nature that will be used to expand the knowledge or
11	understanding of the affected community. The results of the investi-
12	gation shall be disseminated to members of the affected community.
13	Community groups eligible for funding shall be located in the same
14	area as the environmental and/or public health problems to be
15	addressed by the project. Such groups shall be primarily focused on
16	addressing the environmental and/or public health problems of the
17	residents of the affected community and shall be comprised primarily
18	of members of the affected community (24804)
19	500,000 (re. \$5,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2	AF	PROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	,462,996,000	3,194,970,000 37,464,000
7 8	All Funds3	3,231,228,350	
9	SCHEDULE		
10 11	CHILD CARE PROGRAM		611,703,100
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 34 35 36 37 38 39 40 41 42 43 44 44 44 44 44 44 44 44 44 44 44 44	The money hereby appropriated is to available for payment of state aid heret fore accrued or hereafter to accrue municipalities. Subject to the approval the director of the budget, the morn hereby appropriated shall be available the office net of disallowances, refund reimbursements and credits.  Notwithstanding any inconsistent provision of law, in lieu of payments authorized the social services law, or payments federal funds otherwise due to the locus social services districts for prograprovided under the federal social securi act or the federal food stamp act, fur herein appropriated, in amounts certificate by the state commissioner or the state commissioner or the state commissioner of health as due from locus social services districts each month their share of payments made pursuant section 367-b of the social services imay be set aside by the state comptrolling in an interest-bearing account with suinterest accruing to the credit of the locality in order to ensure the order and prompt payment of providers und section 367-b of the social services in pursuant to an estimate provided by the commissioner of health of each locus social services district's share payments made pursuant to section 367-b the social services law.	to of ney to ds, on by of cal ams ty ds ed ate cal as to aw er ach che cly der aw che cal of	

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

Notwithstanding any inconsistent provision of law, the amount herein appropriated may 3 be transferred to any other appropriation 4 within the office of children and family 5 services and/or the office of temporary and disability assistance and/or suballo-6 7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 family services general fund -16 assistance account with the approval of 17 the director of the budget who shall file 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23

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Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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A district's block grant allocation,
 2
     including any funds the office of tempo-
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     rary and disability assistance transfers
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     from a district's flexible fund for family
 5
     services allocation to the state block
 6
     grant for child care at the district's
 7
     request, for a particular federal fiscal
     year is available only for child care assistance expenditures made during that
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     federal fiscal year and which are claimed
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          March 31 of the year immediately
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     following the end of that federal fiscal
     year. Notwithstanding any other provision
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14
     of law, any claims for child care assist-
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     ance made by a social services district
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     for expenditures made during a particular
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     federal fiscal year, other than claims
     made under title XX of the federal social
18
     security act and under the food stamp
19
     employment and training program, shall be
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21
     counted against
                       the social services
     district's block grant allocation for that
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23
      federal fiscal year.
   A social services district shall expend its
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     allocation from the block grant in accord-
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     ance with the applicable provisions in
27
     federal law and regulations relating to
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     the federal funds included in the state
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     block grant for child care and the requ-
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     lations of the office of children and
31
     family services. Notwithstanding any other
32
     provision of law, each district's claims
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     submitted under the state block grant for
     child care will be processed in a manner
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     that maximizes the availability of federal
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36
     funds and ensures that the district meets
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      its maintenance of effort requirement in
            applicable federal fiscal year
38
      (13907) ..... 158,863,700
39
   For services and expenses of a program to
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41
      increase participation of afterschool,
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      daycare, or other out-of-school care
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     providers who are eligible to participate
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     in the child and adult care food program.
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     Methods of increasing participation shall
46
     include but not be limited to outreach and
47
     technical assistance provided that such
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     funds shall be awarded to nonprofit organ-
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     izations through a competitive process and
     provided further that such funds may be
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     transferred or suballocated to any state
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	agency to accomplish the intent of this
2	appropriation (13926)
3	For services and expenses of the united
4	federation of teachers to provide profes-
5	sional development to child care providers
6	including but not necessarily limited to
7	licensed group family day care home,
8	registered family day care home and legal-
9	ly-exempt providers located in the city of
10	New York, to meet existing training
11	requirements and to enhance the develop-
12	ment of such providers (14033) 2,500,000
13	For services and expenses of the united
14	federation of teachers to establish and
15	operate a quality grant program for child
16	care providers which may include licensed
17	group family day care home providers,
18	registered family day care home providers
19	and legally-exempt providers located in
20	the city of New York (14052)
21	
	For services and expenses of the civil service employees association, Local 1000,
22	
23	AFSCME, AFL-CIO to provide professional
24	development to child care providers which
25	shall include but not necessarily be
26	limited to, licensed group family day care
27	home, registered family day care home and
28	legally-exempt providers located outside
29	the city of New York, to meet existing
30	training requirements and to enhance the
31	development of such providers; provided
32	however, that, pursuant to a request by
33	the civil services association, the funds
34	may be made available to CSEA Workers'
35	Opportunity Resources and Knowledge Insti-
36	tute (CSEA WORK Institute), or other
37	administrator designated by the union to
38	administer and implement the program for
39	the union (14034) 1,500,000
40	For services and expenses of the civil
41	service employees association, Local 1000,
42	AFSCME, AFL-CIO to establish and operate a
43	quality grant program for licensed group
44	family day care home and registered family
45	day care home providers outside the city
46	of New York; provided however, that,
47	pursuant to a request by the civil
48	services association, the funds may be
49	made available to CSEA Workers' Opportu-
50	nity Resources and Knowledge Institute

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7	(CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union (14032)	
8 9 10	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Day Care Account - 25175	
11 12 13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 32 33 33 34 44 45 46 46 47 47 48 48 49 49 49 49 49 49 49 49 49 49 49 49 49	For services and expenses related to the child care block grant.  Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services and.  Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the	

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

3 lowances, refunds, reimbursements, and 4 credits. 5 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 6 7 be transferred to any other appropriation within the office of children and family 8 9 services and/or the office of temporary and disability assistance and/or suballo-10 11 cated to the office of temporary and disability assistance for the purpose of 12 paying local social services districts' 13 14 costs of the above program and may be 15 increased or decreased by interchange with 16 any other appropriation or with any other 17 item or items within the amounts appropri-18 ated within the office of children and services general fund - local 19 family 20 assistance account or special revenue 21 funds federal/state operations federal day care account with the approval of the 22 23 director of the budget who shall file such 24 approval with the department of audit and control and copies thereof with the chair-25 26 man of the senate finance committee and 27 the chairman of the assembly ways and 28 means committee.

director of the budget, such funds shall be available to the office net of disal-

29 Notwithstanding any other provision of law, 30 the money hereby appropriated including 31 any funds transferred by the office of 32 temporary and disability assistance special revenue funds - federal / aid to 33 34 localities federal health and human 35 services fund, federal temporary assist-36 ance to needy families block grant funds 37 at the request of local social services 38 districts and, upon approval of the director of the budget, transfer of federal 39 40 temporary assistance for needy families 41 block grant funds made available from the 42 New York works compliance fund program or 43 otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to 44 45 account, 46 local assistance localities 47 appropriated for the state block grant for 48 child care shall constitute the state 49 block grant for child care.

50 Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

child care may be used for child care assistance pursuant to title 5-C of arti-3 cle 6 of the social services law. The 4 funds that are to be available to social 5 services districts for child care assistance shall be apportioned among the social 6 7 services districts by the office according 8 to the allocation plan developed by the 9 office and submitted to the director of the budget for approval within 60 days of 10 11 enactment of the budget. A district's 12 block grant allocation, including any 13 funds the office of temporary and disabil-14 ity assistance transfers from a district's 15 flexible fund for family services allo-16 cation to the state block grant for child 17 care at the district's request, for a 18 particular federal fiscal year is available only for child 19 care assistance 20 expenditures made during that federal 21 fiscal year and which are claimed by March 31 of the year immediately following the 22 end of that federal fiscal year. Notwith-23 standing any other provision of law, any 24 25 claims for child care assistance made by a 26 social services district for expenditures 27 made during a particular federal fiscal 28 year, other than claims made under title 29 XX of the federal social security act and 30 under the food stamp employment and train-31 ing program, shall be counted against the 32 social services district's block grant 33 allocation for that federal fiscal year. 34 A social services district shall expend its 35 allocation from the block grant in accord-36 ance with the applicable provisions in 37 federal law and regulations relating to 38 the federal funds included in the state block grant for child care and the requ-39 40 lations of the office of children and 41 family services. Notwithstanding any other 42 provision of law, each district's claims 43 submitted under the state block grant for 44 child care will be processed in a manner that maximizes the availability of federal 45 46 funds and ensures that the district meets 47 its maintenance of effort requirement in 48 each applicable federal fiscal year. Funds 49 appropriated herein shall be subject to the amount awarded in federal grant fund-50 51 ing.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

1 Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

7 Of the amounts appropriated herein, up to 8 \$22,034,000 may be available for services 9 and expenses for the operation and coordination of child care resource and referral 10 11 agencies. Such funds are to be available 12 pursuant to a plan prepared by the office 13 of children and family services approved by the director of the budget to 14 15 continue existing programs with existing 16 contractors that are satisfactorily 17 performing as determined by the office of 18 children and family services, to award new 19 contracts to not-for-profit organizations 20 to continue programs where the existing 21 contractors are not satisfactorily performing as determined by the office of 22 children and family services and/or to award new contracts to not-for-profit 23 24 25 organizations through a competitive proc-26 ess.

27 Of the amounts appropriated herein, up to 28 \$6,125,000 may be available for services 29 and expenses for the operation and coordi-30 nation of legally exempt enrollment agen-31 cies located in the city of New York. 32 Such funds are to be available pursuant to 33 a plan prepared by the office of children and family services and approved by the 34 director of the budget to continue exist-35 36 ing programs with existing contractors 37 that are satisfactorily performing 38 determined by the office of children and family services, to award new contracts to 39 40 not-for-profit organizations to continue 41 programs where the existing contractors 42 are not satisfactorily performing 43 determined by the office of children and 44 family services and/or to award new contracts to not-for-profit organizations 45 46 through a competitive process.

47 Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

plan prepared by the office of children and family services and approved by the 3 director of the budget to continue exist-4 ing programs with existing contractors 5 that are satisfactorily performing 6 determined by the office of children and 7 family services, to award new contracts to 8 not-for-profit organizations to continue 9 programs where the existing contractors 10 are not satisfactorily performing 11 determined by the office of children and 12 family services and/or to award contracts to not-for-profit organizations 13 14 through a competitive process.

- 15 Of the amounts appropriated herein, up to 16 \$6,434,000 may be available for services 17 and expenses of child care provider train-18 ing.
- 19 Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- 24 Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- 30 Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- 37 Of the amounts appropriated herein, up to \$38 \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- 42 Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- 48 Of the amounts appropriated herein, up to 49 \$2,020,000 may be available for services 50 and expenses of subsidy and quality activ-51 ities at the city university of New York,

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

including community colleges and senior 2 colleges. 3 Of the amounts appropriated herein, up to 4 \$750,000 may be available for suballo-5 cation to the department of agriculture and markets for services and expenses of 6 7 child care services provided to children 8 of migrant workers in programs operated by 9 non-profit organizations under contract 10 with the department of agriculture and 11 markets to provide such care. Of the amount appropriated herein, up to 12 13 \$50,000 may be available for services and 14 expenses of conducting a market rate 15 survey (13950) ...... 308,746,000 16 To the extent additional federal funds are 17 made available to the state under the 18 federal child care development fund, up to \$80 million shall be made available for 19 20 the activities necessary to meet 21 federally required set-aside for infant 22 and toddler activities and to implement 23 the health, safety and quality require-24 ments of the Child Care Development Block 25 Grant Reauthorization Act of 2014, which 26 may include, but not be limited 27 increased inspection, background check, 28 professional development and training 29 activities and associated systems and 30 administrative costs; of the amount appro-31 priated herein, the remainder shall be 32 used to supplement existing federal, state 33 and local funding to increase access to child care assistance by low income fami-34 lies which shall include at least \$10 35 36 million which shall be distributed to 37 local social services districts that agree 38 to use such funds to expand the availability of subsidized child care; and may also 39 40 include implementing the new market-relat-41 ed payment rates established pursuant to a 42 market rate survey that will be effective 43 on or about April 1, 2019 which may 44 include an increase in the percentile used 45 to establish such rates; and notwithstand-46 ing any inconsistent provision of law, the 47 amount herein appropriated may be trans-48 ferred to any other appropriation within 49 the office of children and family services 50 and/or the office of temporary and disa-51 bility assistance and/or suballocated to

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (15260)
18 19	Program account subtotal 438,746,000
20 21 22	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account
23 24 25 26 27 28 29 30 31	For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act
32 33 34	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality Child Care and Protection Account - 21900
35 36 37 38 39 40 41 42 43 44 45 46 47	For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	Program account subtotal	343,000
3 4	FAMILY AND CHILDREN'S SERVICES PROGRAM	
5 6	General Fund Local Assistance Account - 10000	
7 8 9 10 11 12 13 14 15 16 17 18 19 19 19 19 20 21 22 23 24 24 25 26 27 28 29 30 31 31 33 33 33 33 33 33 33 33	Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement of eligible social services district expenditures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for supervision of foster children placed in federally funded job corps programs; for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents and persons in need of supervision placed in residential programs operated by authorized agencies and in out-of-state residential programs; and for the provision and administration of the kinship guardian assistance program including kinship guardianship assistance payments and payments for non-recurring guardianship expenses; except that, reimbursement from the amount appropriated herein shall not be available for tuition expenditures for foster children, including persons in need of supervision and adjudicated juvenile delinquents, made by a social services district located within a city having a population of one million or more.  Notwithstanding any other provision of law, a portion of the funds are available to reimburse social services districts for the change in the maximum state aid rates established by the office of children and family services for the 2019-20 rate year pursuant to section 398-a of the social services law and sections 4003 and 4405 of the education law to reflect the continuation of the cost of living adjustments that became effective April 1, 2008 for payments made to foster parents and other	

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

critical nonpersonal services costs for 2 foster care programs as determined by the office. Social services districts must 3 4 adjust the amount of payments made for 5 care provided by congregate care 6 foster boarding home programs and to 7 foster parents to reflect the cost of 8 living adjustments in the manner specified 9 by the office. Each authorized agency 10 operating a congregate care or foster 11 boarding home program in New York state 12 for which the office sets a maximum state 13 aid rate pursuant to section 398-a of the 14 social services law or section 4003 or 15 4405 of the education law shall submit, at 16 the time and in a manner to be determined 17 by the office, a written certification, attesting that the funds received for the 18 19 continuation of the cost of living adjust-20 ment to the maximum state aid rate that 21 became effective April 1, 2008 for that program will be or were used solely in 22 23 accordance with the requirements of the 24 cost of living adjustment established by 25 the office. 26

Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

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Within the amounts appropriated herein, state reimbursement to each social services district for services identified herein that are otherwise reimbursable by the state from April 1, 2019 through March 31, 2020 shall be limited to a district allocation, hereinafter referred to as the district's block grant allocation. Notwithstanding any other provision of law, such block grant allocation shall be based, in part, on each district's claims for such costs, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2018 that are submitted on or before January 2, 2019 and, in part, on such other factors as determined by the office of children and family services and approved by the direc-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

tor of the budget. Any portion of a social 2 services district's allocation from funds appropriated herein not claimed by such 3 4 district during the state fiscal year may 5 be used by such district for expenditures 6 on preventive services provided pursuant 7 to section 409-a of the social services 8 independent living services and 9 aftercare services provided pursuant to 10 regulations of the department of family district 11 assistance, claimed by such during the next state fiscal year up to 12 13 the amount remaining from the district's block grant allocation, 14 foster care 15 provided however, that any claims for such 16 services during the next state fiscal year 17 in excess of such amount shall be subject 18 to 62 percent state reimbursement exclusive of any federal funds made available 19 for such purposes, in accordance with 20 21 directives of the department of family 22 assistance and subject to the approval of the director of the budget. Any claims 23 24 submitted by a social services district 25 for reimbursement for a particular state 26 fiscal year for which the social services 27 district does not receive state or federal 28 reimbursement during that state fiscal year may not be claimed against that 29 30 district's block grant apportionment for 31 the next state fiscal year. 32

The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive reimbursement for such foster care services identified herein. The office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law.

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50 51 Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

2 agency decisions or to settlement made, on or after July 1, 1995, when such disallow-3 4 ance or sanction results from the failure 5 of the social services district to comply 6 federal or state requirements, 7 including, but not limited to, failure to 8 document eligibility for federal or state 9 funds in the case record; provided, howev-10 er, if the office determines that any 11 federal disallowance for services provided 12 between January 1, 1999 and May 31, 1999 13 results solely from the late enactment of 14 the state legislation implementing the 15 federal adoption and safe families act, 16 the state shall be solely responsible for 17 the full amount of the disallowance or 18 sanction; provided, further, however, this provision shall be deemed to apply both 19 20 prospectively and retroactively regardless 21 of whether such sanctions or disallowances 22 are for services provided or claims made 23 prior to or after April 1, 2019. 24 Notwithstanding any other provision of law, 25 any federal disallowance resulting from a 26 federal title IV-E eligibility review or 27 audit that uses extrapolated statistic techniques shall be passed along by the 28 state to any and all social services 29 30 districts that the office of children and 31 family services has determined have not 32 complied with the title IV-E eligibility requirements or have not taken the neces-33 sary actions to ensure compliance with 34 such requirements including, 35 limited to, failing to: assess and fully 36 37 document all the criteria and have readily 38 available all the necessary documents to establish and continue title IV-E eligi-39 40 bility for all title IV-E eligible chil-41 dren within the required time frames; 42 claim title IV-E funding only for cases 43 that meet all of the title IV-E eligibility criteria; and fully implement the social services payment system on or 44 45 46 before April 1, 2005 for all direct and 47 voluntary agency foster care services. 48 Notwithstanding any law to the contrary, the 49 office of children and family services shall impose on social services districts 50 51 any federal disallowance issued against

disallowance attributable to final federal

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

the state as a result of a federal title IV-E secondary eligibility review regard-3 less of the date the children may have 4 entered foster care, the date the eligi-5 bility or payment errors occurred, or the filing date of any federal claims for 6 7 reimbursement; provided, however, that the 8 state shall be responsible for the disal-9 lowed costs and expenditures related to 10 the placement of children in a facility 11 operated by the office of children and 12 family services, which shall be determined 13 in the same manner as the disallowed costs 14 and expenditures for social services 15 districts other than the city of New York. In order to reimburse the federal govern-16 17 ment for the full amount of any disallow-18 ance imposed on the state by the federal administration for children and families 19 20 within the timeframes necessary to avoid any potential interest payments on such 21 22 amount, the office of children and family 23 services is authorized to immediately 24 offset funds otherwise due to each 25 district for a pro rata share of the total 26 disallowed costs based on the percentage 27 of applicable federal title IV-E claims 28 made by that district for the relevant time period as compared to the total 29 30 applicable statewide title IV-E claims. 31 The amount of the offset against each 32 district will be adjusted, if necessary, upon completion of the disallowance allo-33 cation process. The final allocation of 34 the amount of any federal disallowance 35 36 resulting from a title IV-E secondary 37 eligibility review shall be allocated 38 among the districts so that each district be responsible for the amount 39 shall attributable to each of the district's 40 children or cases that are determined by 41 42 the federal review to be unallowable. Each 43 district shall also be responsible for a 44 portion of the federal extrapolated disal-45 lowance amount based on the relative error 46 rate for the district. The city of New 47 York's error rate will be based on the 48 federal sample and federal statistics. For 49 all social services districts other than the city of New York, the error rate will 50 51 be based on a review conducted by the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

district of a sample of children and/or cases determined by the office of children 3 and family services and a re-review of a 4 sub-sample by the office of those children 5 and/or cases determined by the office. The 6 office of children and family services will determine what is reasonable in 7 8 establishing the size of the sample and 9 sub-sample for each district. The office 10 of children and family services shall 11 notify each social services district of 12 the sample of children and/or cases from the federal audit period that the social 13 14 services district must review. Any child 15 or case from the social services district 16 that was included in the federal sample 17 will automatically be included in the 18 social services district's review sample 19 and the determination made at the federal 20 review regarding that child or case will 21 govern for the purposes of the social 22 services district's review. The social services district must complete and submit 23 the results of its review to the office of 24 25 children and family services within 60 26 days of receipt of the sample. The error 27 rate for the district will be based on the 28 findings of the district's review and the office of children and family services' 29 30 re-review. If a social services district does not complete its review within 60 31 32 days of receiving the sample from the office of children and family services, 33 the office of children and family services 34 35 shall assign an error rate to the social 36 services district based on the relative 37 percentage of the district's applicable 38 title IV-E claims for the relevant period 39 as compared to applicable statewide title 40 IV-E claims for that period and other 41 circumstances that the office of children 42 and family services may consider in order 43 to allocate 100 percent of the federal 44 disallowance. The office of children and family services shall apply each social 45 46 services district's error rate to the 47 total amount of the district's applicable 48 title IV-E claims including associated 49 administrative expenses. The resulting dollar amounts for all of the social 50 services districts will be summed 51

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

derive the total amount of title IV-E claims deemed to be in error statewide. To 3 establish a disallowance percentage for 4 each social services district, the amount 5 of the district's title IV-E claims deemed to be in error will be divided by the 6 7 amount of statewide title IV-E claims deemed to be in error. The resulting 8 9 disallowance percentage for each district 10 will be applied to the entire title IV-E 11 extrapolated disallowance calculated by 12 the federal review to determine the amount 13 of the extrapolated disallowance for which 14 the district is responsible. Each district 15 will be credited for the amount already 16 disallowed for any individual children or 17 cases found to be in error during the federal review. The exclusive appeal 18 rights for the review of the amount of the 19 20 federal disallowance assigned to 21 social services district shall be pursuant 22 to article 78 of the civil practice laws and rules; provided, however, that in any 23 24 such action all of the social services 25 districts shall be joined as necessary 26 parties and the venue of any such action shall be in Rensselaer county. Any social 27 28 services district that fails to complete its sample review in the required time 29 30 frames shall have no right to appeal and shall not be a necessary party to any 31 32 action brought by another social services 33 district. 34

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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42 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 43 44 be transferred to any other appropriation 45 within the office of children and family 46 services and/or the office of temporary 47 and disability assistance and/or suballo-48 cated to the office of temporary and disa-49 bility assistance for the purpose paying local social services districts' 50 51 costs of the above program and may be

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of social services districts, make payments to foster boarding homes paid directly by social services districts by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

47 Notwithstanding any inconsistent provision 48 of the social services law or the state 49 finance law, the office of children and 50 family services shall, on a quarterly 51 basis, request that the office of tempo-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

the office of children and family services 3 for the non-federal share of the costs of 4 administering such direct deposit or debit 5 card payments to capture the local share 6 of such costs. 7 Notwithstanding any other provision of law 8 to the contrary, amounts due and owing to 9 a social services district under this 10 appropriation, may be reduced up to such 11 amounts due and owing to the state under section 529 of the executive law (13997) ... 383,526,000 12 Notwithstanding any inconsistent provision 13 14 of law, the amount appropriated herein 15 shall be made available to reimburse 62 16 percent of eligible social services 17 district expenditures that are claimed by March 31, 2020 for child welfare services 18 which shall include and be limited to 19 20 preventive services provided pursuant to 21 section 409-a of the social services law 22 other than community optional preventive 23 services, child protective services, inde-24 living services, after-care 25 services as defined in regulations of the 26 department of family assistance, and 27 adoption administration and services, other than adoption subsidies provided 28 pursuant to title 9 of article 6 of the 29 30 social services law and regulations of the 31 department of family assistance incurred 32 on or after October 1, 2018 and before October 1, 2019 and that are otherwise 33 reimbursable by the state on or after 34 April 1, 2019, after first deducting ther-35 36 efrom any federal funds properly received 37 or to be received on account thereof upon 38 certification by the social services district that it will not be using these 39 40 funds to supplant other state and local 41 funds and that the district will not 42 submit claims for reimbursement under this 43 appropriation for the same type and level 44 of services that the county previously provided and claimed under any contract in 45 46 existence on October 1, 2002 as other than 47 child protective, preventive, independent 48 living, after care or adoption services or 49 adoption administration. 50 The money hereby appropriated is to be 51 available for payment of state aid hereto-

rary and disability assistance reimburse

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

fore accrued or hereafter to accrue to 2 municipalities. Subject to the approval of the director of the budget, the money 3 4 hereby appropriated shall be available to 5 the office net of disallowances, refunds, 6 reimbursements, and credits; provided, however, that notwithstanding any other provision of law, for a district to 7 8 receive reimbursement for such services, 9 10 the amount of funds that the district 11 expends on such services from its flexible 12 fund for family services allocation and any flexible fund for family services 13 the 14 funds transferred at district's 15 request to the title XX social services 16 block grant must, to the extent that fami-17 lies are eligible therefore, be equal to 18 or greater than the district's portion of 19 the \$342,322,341 statewide child welfare 20 threshold amount, which shall be estab-21 lished pursuant to a formula developed by 22 the office of temporary and disability 23 assistance and the office of children and 24 family services and approved by the direc-25 tor of the budget. 26

Notwithstanding any other provision of law, selected social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the 31 office of children and family services 32 otherwise due to the districts under this 33 appropriation and/or under any general fund - aid to localities appropri-34 available to such districts to suballocate to the office of mental health 37 and subsequently for suballocation from the office of mental health to the department of health to use for the 38.9 percent 40 of the non-federal share of the medical 41 assistance payments for home and community 42 based waiver services provided in accordance with subdivision 9 of section 366 of 44 the social services law as authorized by such selected social services districts which choose to use preventive services funds to support such costs.

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48 Notwithstanding any other provision of law, 49 social services districts may authorize the office of temporary and disability 50 51 assistance to intercept a portion of the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

funds on behalf of the office of children and family services otherwise due to the 3 districts under this appropriation and/or 4 under any other general fund - aid to 5 localities appropriation available to such 6 districts to transfer to any miscellaneous 7 special revenue fund available to the 8 office of children and family services to 9 use for the local share of the federal 10 funds available for education and training 11 vouchers provided in accordance with section 477 of title IV-E of the social 12 security act as authorized by such social 13 14 services districts which choose to use 15 funds to support such costs. 16

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and services general fund - local family assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision 38 of law, in lieu of payments authorized by 39 40 the social services law, or payments of 41 federal funds otherwise due to the local 42 social services districts for programs 43 provided under the federal social security 44 act or the federal food stamp act, funds 45 herein appropriated, in amounts certified 46 by the state comptroller or the state 47 commissioner of health as due from local 48 social services districts each month as 49 their share of payments made pursuant to section 367-b of the social services law 50 51 may be set aside by the state comptroller

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### 2019-20 AID TO LOCALITIES

in an interest bearing account with such interest accruing to the credit of the 3 locality in order to ensure the orderly 4 and prompt payment of providers under 5 section 367-b of the social services law pursuant to an estimate provided by the 6 7 commissioner of health of each local 8 social services district's share of 9 payments made pursuant to section 367-b of 10 the social services law.

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Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, the office of children and family services shall reissue per diem rates, required pursuant to section 529 of the executive law, for calendar years 2002 through 2009 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding made available to the office or to local social services districts for such costs and, provided further, the office shall not include any such adjustments in per diem rates established hereafter.

All reimbursement made by local services districts for care, maintenance and supervision under this section shall be paid directly to the state through the office of children and family services for 50 deposit into a miscellaneous special

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

revenue fund known as the youth facility per diem account. Notwithstanding any other provision of law 4 to the contrary, amounts due and owing to 5 a social services district under this appropriation, may be reduced up to such 6 7 amounts due and owing to the state under section 529 of the executive law (13998) ... 635,073,000 8 9 Notwithstanding any other provision of law, 10 the amount appropriated herein shall be 11 available to reimburse for 98 percent of 65 percent of eligible social services 12 district expenditures that are claimed by 13 14 March 31, 2020 for those community preven-15 tive services provided from October 1, 16 2018 through September 30, 2019 at a cost 17 that does not exceed the cost that was in 18 effect on October 1, 2008 and that a social services district can demonstrate 19 20 had been approved by the office of chil-21 dren and family services on or before 22 October 1, 2008; provided, however, that 23 should insufficient funds be available to 24 provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement 25 26 shall be made proportionally to each 27 district based on the percentage of their 28 total eligible claims to the amount appro-29 priated; and, provided further, however, 30 that if the amount appropriated exceeds 31 the amount of funds necessary to reimburse 32 98 percent of 65 percent of the eligible 33 social services district expenditures, the 34 office may, to the extent funds are avail-35 able, provide reimbursement for 98 percent 36 of 65 percent of eligible social services 37 district expenditures for new community preventive services programs approved by 38 the office and only up to the amounts 39 approved by the office. A local social 40 41 services district seeking federal and/or 42 state reimbursement for community preven-43 tive services provided on or after October 44 1, 2018 must submit claims that separately 45 identify the costs of such services in a 46 form and manner and at such times as are 47 required by the department of 48 assistance and that information regarding 49 outcome based measures that demonstrate quality of services provided and program 50 51 effectiveness be submitted to the office

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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of children and family services in a form
     and manner and at such times as required
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     by the office. Of the amount appropriated
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     herein, up to $1 million may be used to
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     provide additional funding to an eligible
     program or programs with evaluation
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     results that show program effectiveness
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     and demonstrate private monetary support
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     as determined by the office of children
     and family services and approved by the
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     director of the budget (13999) ..... 12,124,750
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   Notwithstanding any other provision of law,
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      for services provided prior to April 1,
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      2019 and suballocation to the office of
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     mental health and subsequently for subal-
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     location from the office of mental health
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     to the department of health for 94 percent
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     of 65 percent of the nonfederal share of
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     medical assistance payments for home and
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     community based waiver services provided
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     in accordance with subdivision
22
     section 366 of the social services law as
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     authorized by selected social services
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     districts which choose to use preventive
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     services funds to support such costs and
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     to authorize the office of temporary and
27
     disability assistance to intercept funds
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     otherwise due to the districts to provide
     the 38.9 percent local share of such
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     preventive services expenditures.
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   Notwithstanding any inconsistent provision
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     of law, for the period commencing on April
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     1, 2019 and ending March 31, 2020 the
     commissioner shall not apply any cost of
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      living adjustment for the purpose
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      establishing rates of payments, contracts
     or any other form of reimbursement (14001) ... 6,213,000
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   For services and expenses of the office of
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     children and family services and local
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      social services districts for activities
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     necessary
                 to
                        comply
                                with
                                       certain
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     provisions of the adoption and safe fami-
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     lies act of 1997 (P.L. 105-89) and chapter
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      7 of the laws of 1999 and chapter 668 of
     the laws of 2006 requiring criminal record
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     checks for foster care parents, prospec-
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     tive adoptive parents, and adult household
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     members. Funds appropriated herein shall
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     be made available in accordance with a
     plan to be developed by the commissioner
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     of the office of children and family
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

services and approved by the director of the budget. Notwithstanding any other provision of law to the contrary, the following appropri-

5 ation shall be net of refunds, rebates, reimbursements and credits. Funds appro-6 7 priated herein shall be available for 94 percent of 98 percent of one-half of the 8 9 non-federal share of the national and state fees for fingerprinting foster care 10 11 parents, prospective adoptive parents, and other adult household members. Notwith-12 13 standing any inconsistent provision of 14 law, and pursuant to chapter 7 of the laws 15 of 1999 and chapter 668 of the laws of 16 2006, local social services districts 17 shall reimburse the commissioner of the 18 office of children and family services for 19 an amount equal to 53.94 percent of the 20 non-federal share of the cost of obtaining 21 state and national fingerprint records. Notwithstanding any inconsistent provision 22 23 of law, and pursuant to chapter 7 of the 24 laws of 1999 and chapter 668 of the laws 25 of 2006, the commissioner of the office of 26 children and family services shall, on 27 behalf of local social services districts, 28 make payments to the division of criminal 29 justice services for processing of state 30 and national criminal record checks and 31 any other related costs. The commissioner 32 shall ensure expenditures made pursuant to 33 this provision reflect appropriate federal and local shares. The commissioner of the 34 office of children and family services 35 36 shall request that the commissioner of the 37 office of temporary and disability assistance reimburse the commissioner of the 38 office of children and family services in 39 40 an amount equal to 53.94 percent of the 41 nonfederal share of such payments provided 42 that such reimbursement in payments 43 reflects actual expenditures made on 44 behalf of each local social services 45 district to capture the local share of

such costs.

Notwithstanding any inconsistent provision

the social services law or the state

finance law, the commissioner shall, on a

quarterly basis, request that the commissioner of the office of temporary and

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

1 disability assistance reimburse the 2 commissioner of the office of children and 3 family services in an amount equal to 4 53.94 percent of the non-federal share of 5 such fees to capture the local share of 6 such fees. Such reimbursement shall occur 7 on or before the one hundred and twentieth 8 day following the close of the preceding 9 guarter and shall be charged among 10 districts based on the number of children 11 currently placed in foster care in each local social services district provided 12 that this methodology is revised quarterly 13 14 to reflect most current available data. 15 Amounts appropriated herein may, subject 16 to the director of the budget, be inter-17 changed or transferred with any other 18 appropriation of the office of children and family services or the office of 19 20 temporary and disability assistance as 21 necessary to reimburse the state share of 22 social services district costs appropriated herein (14002) ...... 1,857,000 23 For services and expenses for the adoption 24 25 subsidy program pursuant to title 9 of 26 article 6 of the social services law. 27 Notwithstanding any inconsistent provision 28 of law, the liability of the state to social services districts and the amount 29 30 to be distributed or otherwise expended by 31 the state to reimburse social services 32 districts pursuant to section 456 of the 33 social services law shall be 62 percent of 34 eligible social services district expendi-35 tures. 36 The amount hereby appropriated is to be available for payment of aid heretofore 37 accrued or hereafter to accrue to munici-38 39 palities. Subject to the approval of the 40 director of the budget, the amount hereby appropriated shall be available to the 41 42 office net of disallowances, refunds, 43 reimbursements, and credits. 44 Notwithstanding any inconsistent provision 45 of law, the amount herein appropriated may 46 be transferred to any other appropriation 47 within the office of children and family 48 services and/or the office of temporary 49 and disability assistance and/or suballo-50 cated to the office of temporary and disa-51 bility assistance for the purpose of

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

paying local social services districts' costs of the above program and may be 3 increased or decreased by interchange with 4 any other appropriation or with any other 5 item or items within the amounts appropri-6 ated within the office of children and 7 family services general fund - local assistance account with the approval of 8 9 the director of the budget who shall file 10 such approval with the department of audit 11 and control and copies thereof with the 12 chairman of the senate finance committee 13 and the chairman of the assembly ways and 14 means committee. 15

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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's social share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

48 Notwithstanding any inconsistent provision 49 of law, for the period commencing on April 50 1, 2019 and ending March 31, 2020 the 51 commissioner shall not apply any cost of

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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living adjustment for the purpose
     establishing rates of payments, contracts
      or any other form of reimbursement.
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 4
   Notwithstanding any other provision of law
     to the contrary, amounts due and owing to
     a social services district under this
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 7
     appropriation, may be reduced up to such
 8
     amounts due and owing to the state under
     section 529 of the executive law (13917) ... 187,850,000
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   For services and expenditures to be made in
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     accordance with 42 U.S.C. 673(a)(8)(D).
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     Notwithstanding any inconsistent provision
13
     of law, the amount herein appropriated
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     shall be used to provide post-adoption
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     services, post-guardianship services, and
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     services to support and sustain positive
17
     permanent outcomes for children who other-
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     wise might enter into foster care in
19
     accordance with federal requirements.
20 Notwithstanding any other provision of law
21
     to the contrary, in accordance with feder-
22
     al requirements, a portion of the funding
     herein shall be available to social
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     services districts for services to support
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     and recruit foster families
                                     including
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     kinship caregivers, in accordance with a
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     plan developed by the office of children
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     and family services.
29 Notwithstanding any inconsistent provision
     of law, the amount herein appropriated may
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     be increased by transfer or by interchange
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     with any other appropriation or with any
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     other item or items within the amounts
     appropriated within the office of children
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     and family services if needed to meet
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     federal requirements and with the approval
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     of the director of the budget who shall
     file such approval with the department of
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     audit and control and copies thereof with
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      the chair of the senate finance committee
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     and the chair of the assembly ways and
42
     means committee (13959) ...... 10,603,000
   For services and expenses for foster care,
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                   child protective services,
            and
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     preventive and adoption services provided
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     by Indian tribes pursuant to subdivision 2
47
     of section 39 of the social services law,
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     after deducting therefrom any federal
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     funds properly received or to be received.
50
     Notwithstanding the provisions of any
51
     other law to the contrary, the liability
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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of the state and the amount to be distrib-
     uted or otherwise expended by the state
     shall be 92 percent of eligible expendi-
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     tures (14003) ...... 4,700,000
   For services and expenses of certain child
     fatality review teams approved by the
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 7
     office of children and family services for
 8
     the purposes of investigating and/or
 9
     reviewing the death of children (14004) ...... 829,100
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   For services and expenses of certain local
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     or regional multidisciplinary child abuse
12
     investigation teams approved by the office
     of children and family services for the
13
14
                   investigating
     purpose of
                                 reports
15
     suspected child abuse or maltreatment and
16
     for new and established child advocacy
17
     centers (14005) ..... 5,229,900
   The money hereby appropriated is to be
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     available for payment of state aid hereto-
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     fore accrued or hereafter to accrue to
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     municipalities. Subject to the approval of
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     the director of the budget, the money
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     hereby appropriated shall be available to
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     the office net of disallowances, refunds,
25
     reimbursements, and credits.
26
   Notwithstanding any inconsistent provision
27
     of law, the amount herein appropriated may
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     be transferred to any other appropriation
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     within the office of children and family
     services and/or the office of temporary
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     and disability assistance and/or suballo-
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     cated to the office of temporary and disa-
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     bility assistance for the purpose of
     paying local social services districts'
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     costs of the above program and may be
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     increased or decreased by interchange with
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     any other appropriation or with any other
     item or items within the amounts appropri-
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     ated within the office of children and
39
     family services general fund - local
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     assistance account with the approval of
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     the director of the budget who shall file
43
     such approval with the department of audit
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     and control and copies thereof with the
     chairman of the senate finance committee
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46
     and the chairman of the assembly ways and
47
     means committee.
48
   Notwithstanding any inconsistent provision
49
     of law, in lieu of payments authorized by
     the social services law, or payments of
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     federal funds otherwise due to the local
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

social services districts for programs provided under the federal social security act or the federal food stamp act, funds 3 4 herein appropriated, in amounts certified 5 by the state commissioner or the state commissioner of health as due from local 6 7 social services districts each month as their share of payments made pursuant to 8 9 section 367-b of the social services law 10 may be set aside by the state comptroller 11 in an interest-bearing account with such 12 interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 13 14 15 section 367-b of the social services law 16 pursuant to an estimate provided by the 17 commissioner of health of each local 18 social services district's share of 19 payments made pursuant to section 367-b of 20 the social services law. 21 Notwithstanding any inconsistent provision 22 of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by 23 24 the director of the budget, of any trans-25 26 fers from the general fund to the tobacco 27 control and insurance initiatives pool 28 established pursuant to section 2807-v of the public health law, to reflect the 29 30 state savings attributable to this program 31 resulting from an increase in the federal 32 medical assistance percentage available to 33 state pursuant to the applicable 34 provisions of the federal social security 35 36 The amounts appropriated herein shall be available for reimbursement of local 37 district claims only to the extent that 38 such claims are submitted within twenty-39 40 four months of the last day of the state 41 fiscal year in which the expenditures were 42 incurred, unless waived for good cause by 43 the commissioner subject to the approval 44 of the director of the budget. For services and expenses of medical care 45 for foster children. The amount appropri-46 ated herein shall be available for trans-47 48 fer or suballocation to the department of 49 health for the medical assistance program

for such services and expenses (14006) ..... 37,450,000

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

For services and expenses, including local administrative costs, for providing medi-3 home and community based waiver 4 services pursuant to subdivision 12 of 5 section 366 of the social services law. The amount appropriated herein is subject 6 7 to a spending plan approved by the divi-8 sion of the budget and may be available 9 transfer or suballocation to the 10 department of health for the medical 11 assistance program for such services and 12 expenses incurred prior to April 1, 2019. 13 Notwithstanding any inconsistent provision 14 of law, for the period commencing on April 15 2019 and ending March 31, 2020 the 16 commissioner shall not apply any cost of 17 living adjustment for the purpose of 18 establishing rates of payments, contracts 19 or any other form of reimbursement (13919) 20 21 The money hereby appropriated is to be 22 available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of 23 24 25 the director of the budget, the money 26 hereby appropriated shall be available to the office net of disallowances, refunds, 27 28 reimbursements, and credits. 29 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 30 31 be transferred to any other appropriation 32 within the office of children and family 33 services and/or the office of temporary 34 and disability assistance and/or suballo-35 cated to the office of temporary and disa-36 bility assistance for the purpose of 37 paying local social services districts' 38 costs of the above program and may be increased or decreased by interchange with 39 40 any other appropriation or with any other 41 item or items within the amounts appropri-42 ated within the office of children and 43 family services general fund -44 assistance account with the approval of the director of the budget who shall file 45 46 such approval with the department of audit 47 and control and copies thereof with the 48 chairman of the senate finance committee

and the chairman of the assembly ways and

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means committee.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 3 the social services law, or payments of 4 federal funds otherwise due to the local 5 social services districts for programs provided under the federal social security 6 7 act or the federal food stamp act, funds herein appropriated, in amounts certified 8 9 by the state commissioner or the state 10 commissioner of health as due from local 11 social services districts each month as 12 their share of payments made pursuant to 13 section 367-b of the social services law 14 may be set aside by the state comptroller 15 in an interest-bearing account with such 16 interest accruing to the credit of the 17 locality in order to ensure the orderly and prompt payment of providers under 18 19 section 367-b of the social services law 20 pursuant to an estimate provided by the 21 commissioner of health of each 22 social services district's share of 23 payments made pursuant to section 367-b of 24 the social services law. 25

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

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39 40 Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

41 Notwithstanding subdivision 10 of section 42 153 of the social services law and any 43 other provision of law to the contrary, 44 for state fiscal year 2019-20, the amount 45 appropriated herein shall be available for 46 18.424 percent reimbursement for local 47 expenditures for maintenance of hand-48 icapped children placed by 49 districts, outside of those located within 50 a city having a population of one million 51 or more, pursuant to article 89 of the

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

education law, except that in the case of a student attending a state-operated 3 school for the deaf or blind pursuant to article 87 or 88 of the education law who 4 5 was not placed in such school by a school district shall be subject to 94 percent of 6 7 98 percent of 50 percent reimbursement by the state after first deducting therefrom 8 9 anv federal funds received or to be 10 received on account of such expenditures 11 (13920) ...... 22,009,000 12 The money hereby appropriated is to be 13 available for payment of state aid hereto-14 fore accrued or hereafter to accrue to 15 municipalities. Subject to the approval of 16 the director of the budget, the money 17 hereby appropriated shall be available to 18 the office net of disallowances, refunds, 19 reimbursements, and credits. 20 Notwithstanding any inconsistent provision 21 of law, the amount herein appropriated may 22 be transferred to any other appropriation within the office of children and family 23 24 services and/or the office of temporary 25 and disability assistance and/or suballo-26 cated to the office of temporary and disa-27 bility assistance for the purpose of paying local social services districts' 28 costs of the above program and may be 29 30 increased or decreased by interchange with 31 any other appropriation or with any other 32 item or items within the amounts appropri-33 ated within the office of children and family services general fund - local 34 assistance account with the approval of 35 the director of the budget who shall file 36 37 such approval with the department of audit and control and copies thereof with the 38 chairman of the senate finance committee 39 40 and the chairman of the assembly ways and 41 means committee. 42 Notwithstanding any inconsistent provision 43 of law, in lieu of payments authorized by 44 the social services law, or payments of federal funds otherwise due to the local 45 social services districts for programs 46 47 provided under the federal social security 48 act or the federal food stamp act, funds 49 herein appropriated, in amounts certified by the state commissioner or the state 50 commissioner of health as due from local

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each social services district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding section 398-a of the social

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50 51 services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to services districts for amounts social attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allo-In addition, subject to the cation. approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

costs, after deducting federal funds 2 available therefor, for those social 3 services districts' claims in excess of a 4 social services district's foster care 5 block grant allocation for those amounts 6 exclusively attributable to the previously 7 approved revised or supplemental rates. In 8 addition, subject to the approval of the 9 director of the budget, a portion of funds 10 appropriated herein may also be used for 11 payments to the dormitory authority of the 12 state of New York for advisory services 13 including, but not limited to, site visits 14 and review of applications, building plans 15 and cost estimates for voluntary agency 16 programs for which the office of children 17 and family services establishes maximum state aid rates and for capital projects 18 19 for residential institutions for children 20 seeking financing under paragraph b of 21 subdivision 40 of section 1680 of the 22 public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ..... 6,620,000 23 For payment of state aid for services and 24 25 expenses for programs pursuant to section 26 530 of the executive law for secure and non-secure detention services provided 27 28 from January 1, 2019 to December 31, 2019; 29 provided, however, notwithstanding 30 provisions of any other law to the contra-31 ry, the liability of the state and the 32 amount to be distributed or otherwise 33 expended by the state pursuant to section 34 530 of the executive law shall be deter-35 mined by first calculating the amount of 36 the expenditure or other liability pursu-37 ant to such law after taking into consideration any other limitations on 38 amount of such expenditure or liability 39 set forth in the state budget for such 40 41 year, and then reducing the amount so 42 calculated by two percent of such amount. 43 Within the amounts appropriated herein, 44 state reimbursement shall be limited to 45 the amount of the municipality's distrib-46 ution. Notwithstanding any other provision 47 of law, allocations shall be based on a 48 plan developed by the office of children 49 and family services and approved by the director of the budget and shall be based, 50 51 in part, on each municipality's history of

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's 2 3 4 distribution not claimed by the munici-5 pality for reimbursement of detention 6 expenditures made during the period Janu-7 ary 1, 2019 through December 31, 2019 may 8 be claimed by such municipality to reim-9 burse 62 percent of expenditures during 10 such period for supervision and treatment 11 services for juveniles programs not other-12 wise reimbursable pursuant to chapter 58 13 of the laws of 2011. Notwithstanding any 14 provision of law to the contrary, the 15 amount appropriated herein may provide for 16 reimbursement of up to 100 percent of the 17 cost of care, maintenance and supervision 18 for youth whose residence is outside the 19 county providing the services up to the 20 county's distribution; provided that upon 21 such reimbursement from this appropri-22 ation, the office of children and family 23 services shall bill, and the home county 24 of such youth shall reimburse the office 25 of children and family services, for 51 26 percent of the cost of care, maintenance and supervision of such youth. 27 28 Notwithstanding any law to the contrary, the 29

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

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Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of chil-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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dren and family services except where
     transfer or interchange of appropriation
 3
     is prohibited or otherwise restricted by
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 5
   Notwithstanding any other provision of law,
 6
     if a social services district fails to
 7
     provide reimbursement to the office of
     children and family services pursuant to
 8
9
     section 529 of the executive law within 60
10
     days of receiving a bill for services
11
     under such section, or by the date certain
12
     set
           by
               such office for providing
     reimbursement, whichever is later, the
13
14
     offices of the department
                                  of
                                        family
15
     assistance are authorized to exercise the
16
     state's set-off rights by withholding any
17
     amounts due and owing to such district
18
     under this appropriation, up to such
19
     amounts due and owing to the state under
20
     section 529 of the executive law and
21
     transferring such funds to the miscella-
22
     neous special revenue fund youth facility
     per diem account - 22186 (13922) ...... 76,160,000
23
   Notwithstanding any provision of law to the
24
25
     contrary, the amount appropriated herein
26
     shall be available to the office of chil-
27
     dren and family services for payment of
28
     the state share of a county's prior years
29
     claim for reimbursement based upon a
30
     subsequent review by the office of actual
31
     expenditures for care, maintenance and
32
     supervision
                   provided
                              to youth
33
     detention, to address any underpayment of
     state aid to the county for services and
34
35
     expenses for detention in a prior calendar
36
     year (14067) ..... 9,444,000
37
   Notwithstanding any inconsistent provision
     of law, the amount appropriated herein
38
     shall be available under the supervision
39
40
           treatment services for juveniles
41
     program for 62 percent state reimbursement
42
     to counties and the city of New York for
43
     eligible expenditures for the provision
44
     and administration of eligible supervision
45
     and treatment services for juveniles
46
     programs during the period of October 1,
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     2019 through September 30, 2020 that have
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     been approved by the office of children
     and family services pursuant to a plan
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     approved by the director of the budget; provided, however, if a municipality is
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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unable to use all of its allocation for
 2
     such program period within the required
 3
     time frames, the municipality may apply to
 4
     the office of children and family services
 5
     for a waiver to permit the municipality to
 6
     continue to have the funds available to it
 7
     for an additional one-year program period
 8
     for eligible expenditures. Within
 9
     amounts
                appropriated
                              herein,
                                        state
10
     reimbursement shall be limited to the
11
     amount of such municipality's distrib-
     ution. The office of children and family
12
13
     services shall not reimburse any claims
14
     unless they are submitted within 12 months
15
     of the calendar quarter in which the
16
     claimed services were delivered. These
17
     funds shall not be used to supplant other
18
     19
   Notwithstanding section 530 of the executive
     law or any other law to the contrary, for
20
21
     reimbursement of 49 percent of approved
22
     capital expenditures for secure juvenile
23
     detention. Such reimbursement shall be in
24
     the form of depreciation of approved capi-
25
     tal costs and interest on bonds, notes or
26
     other indebtedness necessarily undertaken
27
     to finance construction costs. Notwith-
28
     standing any provision of laws to the
29
     contrary, funding for such costs shall be
30
     limited to the amount appropriated herein.
31
     Notwithstanding any law to the contrary,
32
     the office of children and family services
33
           require
                    that
                          such
                                 claims
34
     reimbursement of capital expenditures be
35
     submitted to the office electronically in
36
     the manner and format required by the
37
     office. Notwithstanding section 51 of the
38
     state finance law and any other provision
     of law to the contrary, the director of
39
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     the budget may, upon the advice of the
     commissioner of the office of children and
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42
     family services, authorize the interchange
43
     of moneys appropriated herein with any
44
     other local assistance - general fund
     appropriation within the office of chil-
45
     dren and family services (14008) ...... 4,600,000
46
47
   For eligible services and expenses of youth
48
     development programs as determined by the
49
     office of children and family services.
     Notwithstanding any other provision of law
50
51
         the contrary, a youth development
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

program shall mean a program designed to 2 provide community-level services 3 promote positive youth development but approved 4 shall not include runaway 5 programs or transitional independent 6 living support programs as such terms are 7 defined in section 532-a of the executive 8 law. Each county or a city with a popu-9 lation of one million or more, which shall 10 be known as a municipality, operating a 11 youth development program approved by the 12 office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified 13 14 qualified 15 expenditures, subject to the amount avail-16 able under this appropriation and exclu-17 sive of any federal funds made available 18 therefor, not to exceed the municipality's 19 distribution of state aid for youth devel-20 opment programs. The amount appropriated 21 herein for youth development programs shall be distributed by the office of 22 23 children and family services to eligible municipalities that have a comprehensive 24 25 plan that has been developed in consulta-26 tion with the applicable municipal youth 27 bureau and approved by the office of chil-28 dren and family services. The distribution 29 of the amount appropriated herein to 30 eligible municipalities by the office of 31 children and family services shall be 32 based on factors as determined by the office and subject to the approval of the 33 34 director of budget; such factors shall include the number of youth under the age 35 36 of twenty-one residing in the municipality 37 shown by the last published federal 38 census certified in the same manner as provided by section 54 of the state 39 40 finance law and may include, but not be 41 limited to, the percentage of youth living 42 in poverty within the municipality or such 43 other factors as provided for in the regu-44 lations of the office of children and family services. Up to fifteen percent of 45 46 the youth development funds that a munici-47 pality would allocate to an approved local 48 bureau pursuant to an approved 49 comprehensive plan may be used for admin-50 istrative functions performed by such 51 local youth bureau. Notwithstanding any

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

provision of law to the contrary, an approved local youth bureau that is not 2 3 providing, operating, administering or 4 monitoring youth development programs 5 shall not receive funding under 6 appropriation. The office shall not reim-7 burse any claims for youth development 8 programs unless they are submitted within 9 twelve months of the calendar quarter in 10 which the expenditure was made. The office 11 may require that such claims be submitted 12 to the office electronically in the manner 13 and format required by the office. A muni-14 cipality may enter into contracts 15 effectuate its youth development program 16 as approved by the office of children and 17 family services. No expenditures shall be 18 made from this appropriation for youth 19 development programs until a plan has been 20 approved by the director of the budget and 21 a certificate of approval allocating these 22 funds has been issued by the director of 23 the budget. Notwithstanding any provision of law to the 24 25 contrary, provisions relating to youth 26 development programs and runaway and home-27 less youth services pursuant to part G of 28 chapter 57 of laws of 2013, as amended by 29 part M of the chapter 56 of the laws of 30 shall hereby remain in effect 2017, 31 (13925) ...... 14,121,700 32 For payment of state aid for programs for 33 the provision of eligible services to 34 runaway and homeless youth pursuant to a 35 plan, submitted by an eligible county, or 36 a city having a population of one million 37 or more, which shall be known as a munici-38 pality, and approved by the office of children and family services as part of 39 40 such municipality's comprehensive plan in 41 accordance with article 19-H of the execu-42 tive law. 43 Of the amount appropriated herein, 44 office of children and family services 45 shall not reimburse any claims unless they are submitted within 12 months of the 46 47 calendar quarter in which the claimed 48 service or services were delivered. 49 Notwithstanding any law to the contrary, the 50 office of children and family services may

require that such claims for provision of

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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services to runaway and homeless youth be
 2
     submitted to the office electronically in
 3
     the manner and format required by the
 4
     office,
               and the information regarding
 5
     outcome based measures that demonstrate
 6
     quality of services provided and program
 7
     effectiveness be submitted to the office
 8
     in a form and manner and at such times as
 9
     required by the office. No expenditures
10
     shall be made from this appropriation
11
     until an annual expenditure
                                     plan
12
     approved by the director of the budget and
13
     a certificate of approval allocating these
14
     funds has been issued by the director of
15
     the budget and copies of such certificate
16
     or any amendment thereto filed with the
17
     state comptroller, the chairperson of the
18
     senate finance committee and the chair-
     person of the assembly ways and means
19
     committee (14009) ...... 4,484,000
20
21
   For services and expenses provided by local
22
     probation departments, for the post-place-
     ment care of youth leaving a youth resi-
23
     dential facility and for services and
24
     expenses of the office of children and
25
26
     family services related to community-based
27
     programs for youth in the care of the
     office of children and family services
28
     which may include but not be limited to
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30
     multi-systemic therapy, family functional
31
     therapy
              and/or
                       functional therapeutic
32
      foster care, and electronic monitoring.
33
   Funds appropriated herein shall be made
     available subject to the approval of an
34
35
     expenditure plan by the director of the
36
     budget. Funded programs shall submit
37
     information regarding outcome based meas-
38
     ures that demonstrate quality of services
     provided and program effectiveness to the
39
40
     office in a form and manner and at such
41
     times as required by the office (14010) ...... 311,700
42
   Notwithstanding sections 131-u and 459-c of
43
     the social services law or any other law
44
     to the contrary, for reimbursement of 98
45
     percent of 50 percent of eligible expendi-
46
     tures to local social services districts
47
     for the provision and administration of,
48
     after first deducting therefrom any feder-
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          funds properly received or to be
     received on account thereof: adult protec-
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     tive services; residential services for
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

victims of domestic violence not in receipt of public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for victims of domestic violence.

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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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interest accruing to the credit of the
     locality in order to ensure the orderly
 2
     and prompt payment of providers under
 3
 4
     section 367-b of the social services law
 5
     pursuant to an estimate provided by the
     commissioner of health of each local
 6
 7
     social services
                       district's share of
 8
     payments made pursuant to section 367-b of
 9
     the social services law (14012) ...... 44,000,000
10
   For services and expenses of kinship care
11
     programs. Such funds are available pursu-
12
     ant to a plan prepared by the office of
13
     children and family services and approved
14
     by the director of the budget to continue
15
     or expand existing programs with existing
16
     contractors that are satisfactorily
17
     performing as determined by the office of
18
     children and family services, to award new
19
     contracts to continue programs where the
20
     existing contractors are not satisfactori-
21
     ly performing as determined by the office
     of children and family services and/or
22
     award new contracts through a competitive
23
24
     process. Such contracts shall provide for
25
     submission of information
                                    regarding
26
     outcome based measures that demonstrate
27
     quality of services provided and program
28
     effectiveness to the office in a form and
29
     manner and at such times as required by
30
     the office (14077) ...... 338,750
31
   For services and expenses related to the
32
     home visiting program. Such funds are to
33
     be available pursuant to a plan prepared
34
     by the office of children and family
35
     services and approved by the director of
36
     the budget to continue or expand existing
37
     programs with existing contractors that
     are satisfactorily performing as deter-
38
     mined by the office of children and family
39
40
     services, to award new contracts to
41
     continue programs where the
                                     existing
42
                                satisfactorily
     contractors
                   are
                        not
43
     performing as determined by the office of
44
     children and family services and/or to
     award new contracts through a competitive
45
     process. Such contracts shall provide for
46
47
     submission of information regarding
48
     outcome based measures that demonstrate
49
     quality of services provided and program
50
     effectiveness to the office in a form and
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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manner and at such times as required by
     the office (13928) ...... 26,162,200
 3
   For services and expenses of the William B.
 4
     Hoyt memorial children and family trust
 5
     fund, for prevention and support service
 6
     programs for victims of family violence
 7
     pursuant to article 10-A of the social
     services law. Programs funded through such
 8
9
     trust shall submit information regarding
10
     outcome based measures that demonstrate
11
     quality of services provided and program
12
     effectiveness to the office in a form and
13
     manner and at such times as required by
14
     the office. Funds appropriated herein may
15
     be transferred to the office of children
16
     and family services miscellaneous special
17
     revenue fund, children and family trust
18
     For services and expenses for supportive
19
     housing for young adults aged 25 years or
20
21
     younger leaving or having recently left
22
     foster care or who had been in foster care
23
     for more than a year after their 16th
     birthday and who are at-risk of street
24
25
     homelessness or sheltered homelessness
26
     provided under the joint project between
27
     the state and the city of New York, known
28
     as the New York New York III supportive
29
     housing agreement. No expenditure shall be
30
     made until a certificate of allocation has
31
     been approved by the director of the budg-
32
     et with copies to be filed with the chair-
33
     persons of the senate finance committee
34
     and the assembly ways and means committee.
     The amount appropriated herein may be
35
36
     transferred or otherwise made available to
37
     the city of New York administration for
     children's services for services and
38
     expenses related to implementing
39
                                         the
40
     project.
41
   Notwithstanding any inconsistent provision
42
     of law, for the period commencing on April
43
     1, 2019 and ending March 31, 2020 the
     commissioner shall not apply any cost of
44
     living adjustment for the purpose
45
46
     establishing rates of payments, contracts
47
     or any other form of reimbursement (13929)
48
     49 For services and expenses of the Catholic
     Family Center in Rochester to establish,
50
51
     operate, and administrate a statewide
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 27 27 27 27 27 27 27 27 27 27 27 27	kinship information, education, program services and referral network (14013)
28 29 30 31	(13903)
32 33 34	Special Revenue Funds - Federal Federal Health and Human Services Fund Social Services Block Grant Account - 25182
35 36 37 38 39 40 41 42 43 44 45 46 47 48	For services and expenses for supportive social services provided pursuant to title XX of the federal social security act.  Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, 4 of the funds available herein, including 5 any funds transferred from the temporary assistance to needy families block grant 6 7 to the title XX block grant, \$66,000,000 shall be allocated to social services 8 9 districts, solely for reimbursement of 10 expenditures for the provision and admin-11 istration of adult protective services, residential services for victims of domes-12 13 tic violence who are not in receipt of 14 public assistance during the time the 15 victims were residing in residential 16 programs for victims of domestic violence, 17 and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and 18 19 20 submitted for approval by the division of 21 the budget no later than 60 days following 22 enactment of this chapter, based on each 23 district's claims for such costs and any 24 other factors as identified in the allo-25 cation plan, adjusted by applicable cost 26 allocation methodology and net of any 27 retroactive payments for the 12 month period ending June 30, 2018 that are 28 submitted on or before January 2, 2019; 29 30 provided, however, that if the office 31 determines that the total amount of a 32 social services district's claims for such 33 services which could be reimbursed from these funds is less than the amount allo-34 35 cated to the district for such claims, the 36 office may, subject to approval by the 37 director of the budget, reallocate the 38 unused funds to other social services districts with eligible claims that exceed 39 40 their allocation. 41

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

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48 The funds hereby appropriated are to be 49 available for payment of state aid hereto-50 fore accrued or hereafter to accrue to 51 municipalities. Subject to the approval of

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

hereby appropriated shall be available to 3 the office net of disallowances, refunds, 4 reimbursements, and credits. 5 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 6 7 be transferred to any other appropriation within the office of children and family 8 services and/or the office of temporary 9 and disability assistance and/or suballo-10 11 cated to the office of temporary and disa-12 bility assistance for the purpose of paying local social services districts' 13 costs of the above program and may be 14 15 increased or decreased by interchange with 16 any other appropriation or with any other 17 item or items within the amounts appropri-18 ated within the office of children and services general fund - local 19 family 20 assistance account with the approval of 21 the director of the budget who shall file 22 such approval with the department of audit 23 and control and copies thereof with the chairman of the senate finance committee 24 25 and the chairman of the assembly ways and 26 means committee. 27 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 28 29 the social services law, or payments of 30 federal funds otherwise due to the local 31 social services districts for programs 32 provided under the federal social security 33 act or the federal food stamp act, funds herein appropriated, in amounts certified 34 by the state comptroller or the state 35 commissioner of health as due from local 36 37 social services districts each month as 38 their share of payments made pursuant to section 367-b of the social services law 39 40 may be set aside by the state comptroller 41 in an interest bearing account with such 42 interest accruing to the credit of the 43 locality in order to ensure the orderly 44 and prompt payment of providers under section 367-b of the social services law 45 pursuant to an estimate provided by the 46 47 commissioner of health of each local

the director of the budget, such funds

the social services law (13985) ..... 150,000,000

social services district's share of

payments made pursuant to section 367-b of

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

1 Program account subtotal ...... 150,000,000 2 3 Special Revenue Funds - Federal 4 Federal Health and Human Services Fund 5 Title IV-a, IV-b, IV-e Account - 25175 6 For services and expenses for the foster 7 care and adoption assistance program, and 8 the kinship guardianship assistance 9 program, including related administrative 10 expenses, and for services and expenses for child welfare and family preservation 11 12 support services provided and family 13 pursuant to title IV-a, subparts 1 and 2 14 of title IV-b and title IV-e of the feder-15 social security act including the 16 federal share of costs incurred implement-17 ing the federal adoption and safe families 18 act of 1997 (P.L. 105-89); provided, 19 however, that reimbursement to social 20 services districts for eligible expendi-21 tures for services other than the foster 22 care and adoption assistance program, and the 23 kinship guardianship assistance 24 program incurred during a particular 25 federal fiscal year will be limited to 26 expenditures claimed by March 31 of the 27 following year. 28 Notwithstanding any other provision of law 29 to the contrary, any adoption incentive 30 payments received pursuant to section 473A 31 of the federal social security act shall be distributed by the office of children 32 33 and family services in a manner as deter-34 mined by such office for eligible services and expenditures. 35 36 Notwithstanding any other provision of law to the contrary, the definition of "abused 37 child" contained in section 1012 of the 38 39 family court act shall be deemed 40 include any child whose parent or person 41 legally responsible for their care permits 42 or encourages such child engage in any act, or commits or allows to be committed 43 44 against such child any offense, that would 45 render such child either a victim of "sex 46 trafficking" or a victim of "severe forms 47 of trafficking in persons" pursuant to 22

U.S.C. 7102 as enacted by P.L. 106-386, or

any successor federal statute.

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 3 the social services law, or payments of 4 federal funds otherwise due to the local 5 social services districts for programs provided under the federal social security 6 7 act or the federal food stamp act, funds 8 herein appropriated, in amounts certified 9 by the state commissioner or the state 10 commissioner of health as due from local 11 social services districts each month as their share of payments made pursuant to 12 13 section 367-b of the social services law 14 may be set aside by the state comptroller 15 in an interest-bearing account with such 16 interest accruing to the credit of the 17 locality in order to ensure the orderly and prompt payment of providers under 18 19 section 367-b of the social services law 20 pursuant to an estimate provided by the 21 commissioner of health of each 22 social services district's share of 23 payments made pursuant to section 367-b of 24 the social services law. 25

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

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Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other

50 51 item or items within the amounts appropri-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

1 2 3 4 5 6 7 8 9 10 11	ated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955)
13 14 15	Special Revenue Funds - Other Combined Expendable Trust Fund Children and Family Trust Fund Account - 20128
16 17 18 19 20 21 22 23 24 25 26	For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015)
27 28 29	Program fund subtotal 3,459,000
30 31 32 33	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family Preservation and Federal Family Violence Services Account - 22082
34 35 36 37 38 39 40 41 42	For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911)
43 44	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
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45 Special Revenue Funds - Federal

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3	Federal Education Fund Rehabilitation Services/Supported Employment Account - 25213
4 5 6 7 8	For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953)
9 10	TRAINING AND DEVELOPMENT PROGRAM
11 12	General Fund Local Assistance Account - 10000
13 14 15 16 17 18 19 01 22 22 24 25 67 28 90 13 33 33 33 43 43 44 44 44 44 47	For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.  Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	finance committee and the chairman of the
4	assembly ways and means committee.
3	The amount appropriated herein, as may be
4	adjusted by transfer of general fund
5	moneys for administration of child
6	welfare, training and development, public
7	assistance, and food stamp programs appro-
8	priated in the office of children and
9	family services and the office of tempo-
10	rary and disability assistance, shall
11	constitute total state reimbursement for
12	all local training programs in state
13	fiscal year 2019-20 (13984) 4,815,800
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 CHILD CARE PROGRAM
- 2 General Fund

- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2018:

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year. A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year (13907) ... 285,827,700 ...... (re. \$213,526,000) For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are eligible to participate in the child and adult care food program. Methods of increasing participation shall include but not be limited to outreach and technical assistance provided that such funds shall be awarded to nonprofit organizations through a competitive process and provided further that such funds may be transferred or suballocated to any state agency to accomplish the intent of this appropriation (13926) ... 250,000 ...... (re. \$250,000) For services and expenses of the united federation of teachers to provide professional development to child care providers including but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033) ...... 2,500,000 ..... (re. \$2,500,000) For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care providers which may include licensed group family day care home providers,

registered family day care home providers and legally-exempt provid-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ers located in the city of New York (14052) ...... 2 2,000,000 ..... (re. \$2,000,000) 3 For services and expenses of the civil service employees association, 4 Local 1000, AFSCME, AFL-CIO to provide professional development to 5 child care providers which shall include but not necessarily be 6 limited to, licensed group family day care home, registered family 7 day care home and legally-exempt providers located outside the city 8 of New York, to meet existing training requirements and to enhance 9 the development of such providers; provided however, that, pursuant 10 to a request by the civil services association, the funds may be 11 made available to CSEA Workers' Opportunity Resources and Knowledge 12 Institute (CSEA WORK Institute), or other administrator designated 13 by the union to administer and implement the program for the union 14 (14034) ... 1,500,000 ...... (re. \$1,500,000) 15 For services and expenses of the civil service employees association, 16 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 17 program for licensed group family day care home and registered family day care home providers outside the city of New York; provided 18 however, that, pursuant to a request by the civil services associ-19 20 ation, the funds may be made available to CSEA Workers' Opportunity 21 Resources and Knowledge Institute (CSEA WORK Institute), or other 22 administrator designated by the union to administer and implement 23 the program for the union (14032) ..... 24 25 Notwithstanding any inconsistent provision of law, the funds appropri-26 ated herein shall be available for transfer to the federal health 27 and human services fund, local assistance account, federal day care 28 account to operate and support enrollment in the child care facili-29 tated enrollment pilot program which expand access to child care 30 subsidies for working families who live or are employed in Manhat-31 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 32 275 percent of the federal poverty level as provided to the Consor-33 tium for Worker Education to administer and to implement a plan approved by the office of children and family services. The adminis-34 35 trative cost, including the cost of the development of the evalu-36 ation of the pilot program shall not exceed ten percent of the funds 37 available for the purpose. The remaining portion of the funds shall 38 be allocated to the office of children and family services to the local social services district where the recipient families reside 39 40 as determined by the project administrator based on projected need 41 and cost of providing child care subsidies payment to working fami-42 lies enrolled through the pilot initiative, provided however the 43 local social services district shall not reimburse subsidy payment 44 in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not 45 46 be required to approve or pay for subsidies not funded herein. Child 47 care subsidies paid on behalf of eligible families shall be reim-48 bursed at the actual cost of care up to the applicable market rate 49 for the district in which the child care is provided and in accordance with the fee schedule of the local social services district 50 51 making the subsidy payment. Up to ten percent of funds available for

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2018, provided that if such report is not received by November 30, 2018, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15209) ... 500,000 ...... (re. \$500,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health

and human services fund, local assistance account, federal day care

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Onondaga counwith income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2018, provided that if such report is not received by November 30, 2018, reimbursement for administrative costs shall be either reduced

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ..... 500,000 ..... (re. \$475,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Erie county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the initiative, provided however the local social services pilot district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a

plan approved by the office of children and family services for this

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2018, provided that if such report is not received by November 30, 2018, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15210) ..... 500,000 ..... (re. \$475,000)

By chapter 53, section 1, of the laws of 2017:

For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are eligible to participate in the child and adult care food program.

Methods of increasing participation shall include but not be limited

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

to outreach and technical assistance provided that such funds shall 2 be awarded to nonprofit organizations through a competitive process 3 and provided further that such funds may be transferred or suballo-4 cated to any state agency to accomplish the intent of this appropri-5 ation (13926) ... 250,000 ...... (re. \$188,000) 6 For services and expenses of the united federation of teachers to 7 provide professional development to child care providers including 8 but not necessarily limited to licensed group family day care home, 9 registered family day care home and legally-exempt providers located 10 in the city of New York, to meet existing training requirements and 11 to enhance the development of such providers (14033) ...... 12 For services and expenses of the united federation of teachers to 13 14 establish and operate a quality grant program for child care provid-15 ers which may include licensed group family day care home providers, 16 registered family day care home providers and legally-exempt provid-17 ers located in the city of New York (14052) ...... 18 5,000,000 ..... (re. \$5,000,000) 19 For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to provide professional development to 20 21 child care providers which shall include but not necessarily be 22 limited to, licensed group family day care home, registered family 23 day care home and legally-exempt providers located outside the city 24 of New York, to meet existing training requirements and to enhance 25 the development of such providers; provided however, that, pursuant 26 to a request by the civil services association, the funds may be 27 made available to CSEA Workers' Opportunity Resources and Knowledge 28 Institute (CSEA WORK Institute), or other administrator designated 29 by the union to administer and implement the program for the union 30 (14034) ... 2,195,302 ...... (re. \$2,195,302) 31 For services and expenses of the civil service employees association, 32 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 33 program for licensed group family day care home and registered family day care home providers outside the city of New York; provided 34 however, that, pursuant to a request by the civil services associ-35 36 ation, the funds may be made available to CSEA Workers' Opportunity 37 Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement 38 the program for the union (14032) ... 4,108,375 ... (re. \$4,108,375) 39 40 Notwithstanding any inconsistent provision of law, the funds appropri-41 ated herein shall be available for transfer to the federal health 42 and human services fund, local assistance account, federal day care 43 account to operate and support enrollment in the child care facili-44 tated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Manhat-45 46 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 47 275 percent of the federal poverty level as provided to the Consor-48 tium for Worker Education to administer and to implement a plan 49 approved by the office of children and family services. The administrative cost, including the cost of the development of the evalu-50 51 ation of the pilot program shall not exceed ten percent of the funds

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available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to adminisand to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2017, provided that if such report is not received by November 30, 2017, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding The administrator for this pilot program shall in future years. submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's

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subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15209) ... 500,000 ...... (re. \$450,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Onondaga county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible

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children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2017, provided that if such report is not received by November 30, 2017, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 500,000 ....... (re. \$350,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Erie county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child

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50 51 care subsidies payment to working families enrolled through the initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2017, provided that if such report is not received by November 30, 2017, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process.

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Notwithstanding any other provision of law, this pilot program main-

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tained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including 2 3 4 but not limited to, improper use of funds, providing for child care 5 subsidies in excess of the amount the subsidy funding appropriated 6 herein can support, and failing to submit claims for reimbursement 7 in a timely fashion (15210) ... 500,000 ...... (re. \$343,000) 8 By chapter 53, section 1, of the laws of 2016: 9 For services and expenses of the united federation of teachers to 10 provide professional development to child care providers including but not necessarily limited to licensed group family day care home, 11 12 registered family day care home and legally-exempt providers located 13 in the city of New York, to meet existing training requirements and 14 to enhance the development of such providers (14033) ...... 15 2,500,000 ..... (re. \$111,000) 16 For services and expenses of the united federation of teachers to 17 establish and operate a quality grant program for child care provid-18 ers which may include licensed group family day care home providers, 19 registered family day care home providers and legally-exempt provid-20 ers located in the city of New York (14052) ...... 21 22 For services and expenses of the civil service employees association, 23 Local 1000, AFSCME, AFL-CIO to provide professional development to 24 child care providers which shall include but not necessarily be 25 limited to, licensed group family day care home, registered family 26 day care home and legally-exempt providers located outside the city 27 of New York, to meet existing training requirements and to enhance 28 the development of such providers; provided however, that, pursuant 29 to a request by the civil services association, the funds may be 30 made available to CSEA Workers' Opportunity Resources and Knowledge 31 Institute (CSEA WORK Institute), or other administrator designated 32 by the union to administer and implement the program for the union 33 (14034) ... 2,195,302 ...... (re. \$1,676,000) For services and expenses of the civil service employees association, 34 35 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 36 program for licensed group family day care home and registered fami-37 ly day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services associ-38 39 ation, the funds may be made available to CSEA Workers' Opportunity 40 Resources and Knowledge Institute (CSEA WORK Institute), or other 41 administrator designated by the union to administer and implement 42 the program for the union (14032) ... 4,108,375 ... (re. \$1,750,000) 43 Notwithstanding any inconsistent provision of law, the funds appropri-44 ated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care 45 46 account to operate and support enrollment in the child care facili-47 tated enrollment pilot program which expand access to child care 48 subsidies for working families who live or are employed in Manhat-49 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 50 275 percent of the federal poverty level as provided to the Consor-

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tium for Worker Education to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family

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services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15209) ... 500,000 ...... (re. \$307,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Onondaga county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eliqible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social

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services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 500,000 ...... (re. \$336,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Erie county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The

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remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or

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1 required by the office of children and family services. Further, the 2 office of children and family services shall provide technical assistance to the pilot program to assist with program adminis-3 4 tration and timely coordination of the bi-monthly claiming process. 5 Notwithstanding any other provision of law, this pilot program main-6 tained herein may be terminated if the administrator for such 7 program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care 8 9 subsidies in excess of the amount the subsidy funding appropriated 10 herein can support, and failing to submit claims for reimbursement 11 in a timely fashion (15210) ... 500,000 ...... (re. \$143,000) By chapter 53, section 1, of the laws of 2015: 12 13 For additional expenses for the expansion of child care assistance 14 programs. Funds shall be distributed to social services districts 15 that agree to use such funds to expand the availability of subsi-16 dized child care. Any social services district that accepts such funding shall certify that it will not use such funds to supplant 17 other state, federal or local funds for child care subsidies (13900) 18 19 ... 3,481,000 ..... (re. \$63,000) 20 For services and expenses of the united federation of teachers to 21 establish and operate a quality grant program for child care provid-22 ers which may include licensed group family day care home providers, 23 registered family day care home providers and legally-exempt providers located in the city of New York (14052) ...... 24 25 5,000,000 ..... (re. \$565,000) 26 For services and expenses of the civil service employees association, 27 Local 1000, AFSCME, AFL-CIO to provide professional development to 28 child care providers which shall include but not necessarily be 29 limited to, licensed group family day care home, registered family 30 day care home and legally-exempt providers located outside the city 31 of New York, to meet existing training requirements and to enhance 32 the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be 33 34 made available to CSEA Workers' Opportunity Resources and Knowledge 35 Institute (CSEA WORK Institute), or other administrator designated 36 by the union to administer and implement the program for the union 37 including the payment of liabilities incurred prior to April 1, 38 2015. 39 Of the amounts appropriated herein, not more than \$1,980,600 shall be 40 available for services provided during state fiscal year 2014-15 41 (14034) ... 4,175,900 ...... (re. \$2,017,000) 42 For services and expenses of the civil service employees association, 43 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 44 program for licensed group family day care home and registered fami-45 ly day care home providers outside the city of New York; provided 46 however, that, pursuant to a request by the civil services associ-47 ation, the funds may be made available to CSEA Workers' Opportunity 48 Resources and Knowledge Institute (CSEA WORK Institute), or other

administrator designated by the union to administer and implement

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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50 51 the program for the union including the payment of liabilities incurred prior to April 1, 2015.

Of the amounts appropriated herein, not more than \$4,108,375 shall be available for services provided during state fiscal year 2014-15 (14032) ... 8,216,750 ..... (re. \$1,117,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed within the borough of Manhattan from 14th Street to 42nd Street with income up to 275 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enroll-

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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49 50 ment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2015, provided that if such report is not received by November 30, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13944) ... 500,000 ...... (re. \$444,000)

30 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, section 2, of the laws of 2015:

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed within Onondaga County with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2015, provided that if such report is not received by November 30, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated 3 herein can support, and failing to submit claims for reimbursement 4 in a timely fashion (13946) ... 324,000 ...... (re. \$177,000) By chapter 53, section 1, of the laws of 2014: 5 For services and expenses of the united federation of teachers to 6 7 establish and operate a quality grant program for child care provid-8 ers which may include licensed group family day care home providers, 9 registered family day care home providers and legally-exempt provid-10 ers located in the city of New York (14052) ...... 11 1,500,000 ...... (re. \$676,000) Special Revenue Funds - Federal 12 13 Federal Health and Human Services Fund 14 Federal Day Care Account - 25175 By chapter 53, section 1, of the laws of 2018: 15

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16 For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other

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### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
  - Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of

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automated systems in support of licensing and oversight of child day care providers.

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- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement existing federal, state and local funding to increase access to child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social services districts that agree to use such funds to expand the availability of subsidized child care; and may also include implementing the new market-related payment rates established pursuant to a market rate survey that will be effective on or about October 1, 2018 which may include an increase in the percentile used to establish such rates; and notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange

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with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (15260) ..... 

By chapter 53, section 1, of the laws of 2017:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.
- Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

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- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
  - Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.

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- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
  - Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
  - Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 21 By chapter 53, section 1, of the laws of 2016:

- For services and expenses related to the child care block grant.
- Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
  - Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
  - Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
  - Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
  - Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
  - Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
  - Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
  - Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 32 By chapter 53, section 1, of the laws of 2015:

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- For services and expenses related to the child care block grant.
- 34 Notwithstanding any inconsistent provision of law, in lieu of payments 35 authorized by the social services law, or payments of federal funds 36 otherwise due to the local social services districts for programs 37 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 38 state commissioner or the state commissioner of health as due from 39 40 local social services districts each month as their share of 41 payments made pursuant to section 367-b of the social services law 42 may be set aside by the state comptroller in an interest-bearing 43 account with such interest accruing to the credit of the locality in 44 order to ensure the orderly and prompt payment of providers under 45 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 46 47 district's share of payments made pursuant to section 367-b of the 48 social services law.
  - Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year.

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
  - Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
  - Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 41 By chapter 53, section 1, of the laws of 2014:

- For services and expenses related to the child care block grant.
- Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year.

- Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- Miscellaneous Special Revenue Fund 2 Quality Child Care and Protection Account - 21900 3 By chapter 53, section 1, of the laws of 2018: For services and expenses related to administering the "quality child 5 care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for train-6 7 ing of child day care provider staff and other activities to 8 increase the availability and/or quality of child care programs. No 9 expenditure shall be made from this account until an expenditure 10 plan has been approved by the director of the budget (13950) ...... 11 343,000 ...... (re. \$343,000) By chapter 53, section 1, of the laws of 2017: 12 13 For services and expenses related to administering the "quality child 14 care and protection act" specifically, the provision of grants to 15 child day care providers for health and safety purposes, for training of child day care provider staff and other activities to 16 increase the availability and/or quality of child care programs. No 17 expenditure shall be made from this account until an expenditure 18 19 plan has been approved by the director of the budget (13950) ...... 20 343,000 ...... (re. \$343,000) By chapter 53, section 1, of the laws of 2016: 21 22 For services and expenses related to administering the "quality child 23 care and protection act specifically, the provision of grants to 24 child day care providers for health and safety purposes, for train-25 ing of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No 26 27 expenditure shall be made from this account until an expenditure 28 plan has been approved by the director of the budget (13950) ...... 29 343,000 ...... (re. \$343,000) By chapter 53, section 1, of the laws of 2015: 30 31 For services and expenses related to administering the "quality child 32 care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for train-33 ing of child day care provider staff and other activities to 34 35 increase the availability and/or quality of child care programs. No 36 expenditure shall be made from this account until an expenditure 37 plan has been approved by the director of the budget (13950) ...... 38 343,000 ...... (re. \$343,000) 39 FAMILY AND CHILDREN'S SERVICES PROGRAM 40 General Fund 41 Local Assistance Account - 10000 42 By chapter 53, section 1, of the laws of 2018:
- Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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of eligible social services district expenditures that are claimed by March 31, 2019 for those community preventive services provided from October 1, 2017 through September 30, 2018 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2017 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ...... (re. \$12,124,750) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates

of payments, contracts or any other form of reimbursement (14001) ..

6,213,000 ..... (re. \$6,213,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the following appropriation shall be net of refunds, rebates, reimbursements and credits. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of chil-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 dren and family services or the office of temporary and disability 2 assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ...... 3 4 1,857,000 ..... (re. \$1,703,000) 5 For services and expenditures to be made in accordance with 42 U.S.C. 6 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the 7 amount herein appropriated shall be used to provide post-adoption 8 services, post-guardianship services, and services to support and 9 sustain positive permanent outcomes for children who otherwise might 10 enter into foster care in accordance with federal requirements. 11 Notwithstanding any inconsistent provision of law, the amount herein 12 appropriated may be increased by transfer or by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family 13 14 15 services if needed to meet federal requirements and with the 16 approval of the director of the budget who shall file such approval 17 with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly 18 ways and means committee (13959) ... 7,000,000 .... (re. \$6,957,000) 19 For services and expenses for foster care, adult and child protective 20 21 services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, 22 23 after deducting therefrom any federal funds properly received or to 24 be received. Notwithstanding the provisions of any other law to the 25 contrary, the liability of the state and the amount to be distrib-26 uted or otherwise expended by the state shall be 92 percent of 27 eligible expenditures (14003) ... 4,700,000 ...... (re. \$3,762,000) For services and expenses of certain child fatality review teams 28 approved by the office of children and family services for the 29 30 purposes of investigating and/or reviewing the death of children 31 (14004) ... 829,100 ...... (re. \$829,100) 32 For services and expenses of certain local or regional multidiscipli-33 nary child abuse investigation teams approved by the office of chil-34 dren and family services for the purpose of investigating reports of 35 suspected child abuse or maltreatment and for new and established 36 child advocacy centers (14005) ..... 37 5,229,900 ..... (re. \$5,229,900) 38 For additional services and expenses of child advocacy centers. This 39 funding is to be distributed to newly established child advocacy 40 centers and existing child advocacy centers weighted on a three year 41 average of client volume (13932) ... 2,000,000 .... (re. \$2,000,000) 42 The money hereby appropriated is to be available for payment of state 43 aid heretofore accrued or hereafter to accrue to municipalities. 44 Subject to the approval of the director of the budget, the money 45 hereby appropriated shall be available to the office net of disal-46 lowances, refunds, reimbursements, and credits. 47 Notwithstanding any inconsistent provision of law, the amount herein 48 appropriated may be transferred to any other appropriation within 49 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 50 51 office of temporary and disability assistance for the purpose of

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding subdivision 10 of section 153 of the social services law and any other provision of law to the contrary, for state fiscal year 2018-19, the amount appropriated herein shall be available for 18.424 percent reimbursement for local expenditures for maintenance of handicapped children placed by school districts, outside of those located within a city having a population of one million or more, pursuant to article 89 of the education law, except that in the case of a student attending a state-operated school for the deaf or blind pursuant to article 87 or 88 of the education law who was not placed in such school by a school district shall be subject to 94 percent of 98 percent of 50 percent reimbursement by the state after first deducting therefrom any federal funds received or to be received on

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded

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through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of (13921) ... 6,620,000 ...... (re. \$6,620,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2018 to December 31, 2018; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2018 through December 31, 2018 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance

and supervision for youth whose residence is outside the county

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (22186) (13922) ... 76,160,000 ....................... (re. \$59,286,000)

Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 ...... (re. \$9,444,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2018 through September 30, 2019 that have been approved by

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a 2 3 municipality is unable to use all of its allocation for such program 4 period within the required time frames, the municipality may apply 5 to the office of children and family services for a waiver to permit 6 the municipality to continue to have the funds available to it for 7 an additional one-year program period for eligible expenditures. 8 Within the amounts appropriated herein, state reimbursement shall be 9 limited to the amount of such municipality's distribution. The 10 office of children and family services shall not reimburse any 11 claims unless they are submitted within 12 months of the calendar 12 quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068)  $\dots$ 13 14 8,376,000 ..... (re. \$8,376,000) 15 Notwithstanding section 530 of the executive law or any other law to 16 the contrary, for reimbursement of 49 percent of approved capital 17 expenditures for secure juvenile detention. Such reimbursement shall 18 be in the form of depreciation of approved capital costs and inter-19 est on bonds, notes or other indebtedness necessarily undertaken to 20 finance construction costs. Notwithstanding any provision of laws to 21 the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the 22 office of children and family services may require that such claims 23 24 for reimbursement of capital expenditures be submitted to the office 25 electronically in the manner and format required by the office. 26 Notwithstanding section 51 of the state finance law and any other 27 provision of law to the contrary, the director of the budget may, 28 upon the advice of the commissioner of the office of children and 29 family services, authorize the interchange of moneys appropriated 30 herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... 31 32 4,600,000 ..... (re. \$4,436,000) 33 For eligible services and expenses of youth development programs as 34 determined by the office of children and family services. Notwith-35 standing any other provision of law to the contrary, a youth devel-36 opment program shall mean a program designed to provide community-37 level services to promote positive youth development but shall not 38 include approved runaway programs or transitional independent living 39 support programs as such terms are defined in section 532-a of the 40 executive law. Each county or a city with a population of one 41 million or more, which shall be known as a municipality, operating a 42 youth development program approved by the office of children and 43 family services shall be eligible for one hundred percent state 44 reimbursement of its qualified expenditures, subject to the amount 45 available under this appropriation and exclusive of any federal 46 funds made available therefor, not to exceed the municipality's 47 distribution of state aid for youth development programs. The amount 48 appropriated herein for youth development programs shall be distrib-49 uted by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in 50 51 consultation with the applicable municipal youth bureau and approved

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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50 51 by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarin which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of law to the contrary, provisions relating to youth development programs and runaway and homeless youth services pursuant to part G of chapter 57 of laws of 2013, as amended by part M of the chapter 56 of the laws of 2017, shall hereby remain in effect (13925) ... 14,121,700 ... (re. \$14,121,700) For additional eligible services and expenses of calendar year 2018 of youth development programs as determined by the office of children family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family

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services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residin the municipality as shown by the last published federal census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (15377) ... 1,500,000 ...... (re. \$524,000) For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan in accordance with article 19-H of the executive law.

Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation

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until an annual expenditure plan is approved by the director of the 2 budget and a certificate of approval allocating these funds has been 3 issued by the director of the budget and copies of such certificate 4 or any amendment thereto filed with the state comptroller, the 5 chairperson of the senate finance committee and the chairperson of 6 the assembly ways and means committee (14009) ...... 7 4,484,000 ...... (re. \$4,484,000) For services and expenses provided by local probation departments, for 8 9 the post-placement care of youth leaving a youth residential facili-10 ty and for services and expenses of the office of children and fami-11 ly services related to community-based programs for youth in the 12 care of the office of children and family services which may include 13 but not be limited to multi-systemic therapy, family functional 14 therapy and/or functional therapeutic foster care, and electronic 15 monitoring. 16 Funds appropriated herein shall be made available subject to the 17 approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 18 19 measures that demonstrate quality of services provided and program 20 effectiveness to the office in a form and manner and at such times 21 as required by the office (14010) ... 311,700 ...... (re. \$311,700) 22 Notwithstanding sections 131-u and 459-c of the social services law or 23 any other law to the contrary, for reimbursement of 98 percent of 50 24 percent of eligible expenditures to local social services districts 25 for the provision and administration of, after first deducting ther-26 efrom any federal funds properly received or to be received on 27 account thereof: adult protective services; residential services for 28 victims of domestic violence who are determined to be ineligible for 29 public assistance during the time the victims were residing in resi-30 dential programs for victims of domestic violence; and nonresiden-

tial services for victims of domestic violence.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (14012) ... 44,000,000 ...... (re. \$44,000,000) For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue 22 programs where the existing contractors are not satisfactorily 23 performing as determined by the office of children and family 24 services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding 26 outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14077) ...... 338,750 ...... (re. \$314,000) For additional services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared 34 by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process (13947) ... 1,900,000 ...... (re. \$1,900,000) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information

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outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) ..... 23,288,200 ..... (re. \$21,571,000) For services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law. Programs funded through such trust shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office. appropriated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and family trust fund (14015) ... 621,850 ...... (re. \$621,850) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (13929) ... 2,170,000 ..... (re. \$2,170,000) For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information, education and referral network (14013) ... 220,500 ...... (re. \$220,500) For additional services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network (15212) ... 100,000 ...... (re. \$100,000) For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (14014) ... 17,255,300 ...... (re. \$17,255,300) For additional services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 by the office of children and family services and approved by the 2 director of the budget to extend or expand current contracts with 3 community based organizations, to award new contracts to continue 4 programs where the existing contractors are not satisfactorily 5 performing as determined by the office of children and family 6 services and/or to award new contracts through a competitive process 7 to community based organizations (13949) ..... 8 5,000,000 ..... (re. \$4,804,000) 9 For services and expenses of a public/private partnership pilot 10 program to fund new and expand existing preventive, early childhood 11 development, and other services to at-risk children, youth and fami-12 lies and such funds shall not be used to supplant other state, local 13 or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited 14 15 to the amount appropriated herein and shall not constitute more than 16 65 percent of eligible program expenditures, with the remaining 35 17 percent of program expenditures to be supported with private funds. 18 The funds shall be distributed through a competitive process for 19 services in an eligible region pursuant to a plan prepared by the 20 office of children and family services and approved by the director 21 of the budget. Eliqible regions are the Capital, Central New York, 22 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 23 North Country, Southern Tier or Western New York regions (13903) ... 24 3,409,000 ...... (re. \$3,409,000) 25 For state aid to reimburse 100 percent of social services district 26 expenditures related to the improvement of staff to client ratios in 27 the local district child protective workforce including, but not 28 limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child 29 30 protective workforce. Each social services district receiving these 31 funds shall certify that the district will not be using these funds 32 to supplant other state and local funds and that the district will 33 not submit claims for reimbursement under this appropriation for the 34 same type and level of funding so certified, and the district shall submit to the office of children and family services information 35 36 outcome based measures that demonstrate quality of regarding 37 services provided and program effectiveness of such improved staff 38 to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these 39 40 funds for expenditures to continue or expand activities that were 41 funded with last year's appropriation that was enacted for this 42 purpose (14000) ... 758,000 ...... (re. \$758,000) 43 For services and expenses associated with sexually exploited children 44 and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the 45 46 social services law shall be limited to the amount appropriated 47 herein (14055) ... 3,000,000 ...... (re. \$2,968,000) 48 For services and expenses related to the settlement house program. 49 Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program 50

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	effectiveness to the office in a form and manner and at such times
2	as required by the office (14017) 2,450,000 (re. \$2,450,000)
3	For services and expenses of the New York State YMCA Foundation
4	(13957) 400,000
5	For services and expenses of Gateway Youth Outreach (13990)
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6	90,000 (re. \$90,000)
7	For services and expenses of Morrisville Auxiliary of State University
8	College of Agriculture and Technology at Morrisville, N.Y. for the
9	American Legion Boys State Program (13958)
10	150,000 (re. \$150,000)
11	For services and expenses of New Alternatives for Children (13978)
12	467,000 (re. \$467,000)
13	For services and expenses of 2-1-1 New York, including funding to
14	qualified regional collaborators (13931)
15	1,250,000 (re. \$1,250,000)
16	For services and expenses of the Brooklyn Chinese-American Association
17	(15381) 50,000
18	For services and expenses of OHEL Children's Home and Family Services
19	(15380) 200,000 (re. \$200,000)
20	For services and expenses of Young Men's and Young Women's Hebrew
21	Association of Boro Park (13975) 50,000 (re. \$50,000)
22	For services and expenses for the NYS Alliance of Boys & Girls Clubs
23	(13983) 700,000 (re. \$700,000)
24	For services and expenses of Yeled V'Yelda Early Childhood Center
25	(13904) 175,000 (re. \$175,000)
26	For services and expenses of Hamaspik of Kings County (15214)
27	50,000 (re. \$50,000)
28	For services and expenses of Citizens Committee for New York City
29	(15234) 150,000 (re. \$150,000)
30	For services and expenses of Citizens Committee for New York City
31	(15261) 200,000 (re. \$200,000)
32	For services and expenses of Hillside Children's Center for the Rein-
33	vesting in Youth program (15235) 260,000 (re. \$260,000)
34	
_	For services and expenses of Community Voices for Youth and Families
35	of Long Island (15236) 1,500,000 (re. \$1,500,000)
36	For services and expenses of the Schenectady Foundation Weekend Back-
37	pack Program (15242) 30,000 (re. \$30,000)
38	For services and expenses of the Center for Elder Law and Justice.
39	Such funds may be sub-allocated to the Division of Criminal Justice
40	Services (15251) 125,000 (re. \$125,000)
41	For services and expenses of Kips Bay Boys and Girls Club (15221)
42	40,000 (re. \$40,000)
43	For services and expenses of Riverdale Neighborhood House (15225)
44	150,000 (re. \$150,000)
45	For services and expenses of Big Brothers Big Sisters New York City
46	(15233) 100,000 (re. \$100,000)
47	For services and expenses for Opportunities for a Better Tomorrow
48	(15245) 150,000 (re. \$150,000)
49	For services and expenses for the Jewish Board (15297)
50	100,000 (re. \$100,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of the Hispanic Federation $(15226)$
2	200,000 (re. \$200,000)
3	For services and expenses of Rocking the Boat (15262)
4	25,000 (re. \$25,000)
5	For services and expenses of Junior Achievement of New York (15263)
6	250,000 (re. \$250,000)
7	For services and expenses of Churches United for Fair Housing (15264)
8	150,000 (re. \$150,000)
9	For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265)
10	10,000 (re. \$10,000)
11	For services and expenses of the St. Luke's Community Food Program
12	(15266) 25,000 (re. \$25,000)
13	For services and expenses of the Edwin Gould Service for Children and
14	Families (15267) 90,000 (re. \$90,000)
15	For services and expenses of the West Indian American Day Carnival
16	Association (15268) 125,000 (re. \$125,000)
17	For services and expenses of the Catholic Charities Community
18	Services, Archdiocese of New York (15232)
19	60.000 (re \$60.000)
20	60,000 (re. \$60,000) For services and expenses of the Catholic Charities Neighborhood
21	Service (15250) 50,000
22	For services and expenses of the Dominican Women's Development Center
23	(15252) 100,000 (re. \$100,000)
24	For services and expenses of the One Stop Richmond Hill Community
25	Center (15269) 35,000 (re. \$21,000)
26	For services and expenses of the Jewish Child Care Association (15270)
27	100,000
28	For services and expenses of the Martin Luther King Multi-Purpose
29	Center (15271) 100,000
30	For services and expenses of the Cattaraugus Youth Bureau (15211)
31	200,000 (re. \$200,000)
32	For services and expenses of nonprofit human services organizations.
33	Notwithstanding section 24 of the state finance law or any provision
34	of law to the contrary, funds from this appropriation shall be allo-
35	cated only pursuant to a plan (i) approved by the speaker of the
36	assembly and the director of the budget which sets forth either an
37	itemized list of grantees with the amount to be received by each, or
38	the methodology for allocating such appropriation, and (ii) which is
39	thereafter included in an assembly resolution calling for the
40	expenditure of such funds, which resolution must be approved by a
41	majority vote of all members elected to the assembly upon a roll
42	call vote (15272) 5,000,000 (re. \$5,000,000)
43	For costs incurred by not for profit agencies that administer human
44	services programs related to increases in the minimum wage pursuant
45	to a plan approved by the director of the budget. Notwithstanding
46	any other provision of law to the contrary, all or a portion of the
47	money hereby appropriated may be transferred or sub-allocated to any
48	aid to localities appropriation of any state department or agency
49	(15273) 15,000,000 (re. \$15,000,000)
50	For services and expenses of New York Immigration Coalition (15274)
51	350,000 (re. \$350,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	For services and expenses of Boro Park Jewish Community Council (13967) 250,000 (re. \$250,000)
3 4	For services and expenses of St. Athanasius Catholic Academy (15243)
5	50,000
6	(15257) 50,000 (re. \$50,000)
7 8	For services and expenses of YMCA of Greater NY (13977)
9	For services and expenses of Be Proud (15246)
10	5,000 (re. \$5,000)
11	For services and expenses of Center for Elder Law and Justice; such
12	funds may be sub-allocated to the Division of Criminal Justice
13	Services (15275) 125,000 (re. \$125,000)
14	For services and expenses of Harmony in the Jewish Home (15253)
15	40,000 (re. \$40,000)
16 17	For services and expenses of Masores Bais Yaakov (15376)
18	For services and expenses of Metropolitan New York Coordinating Coun-
19	cil on Jewish Poverty (15255) 25,000 (re. \$25,000)
20	For services and expenses of Advocating for Change (15215)
21	25,000 (re. \$25,000)
22	For services and expenses of American-Italian Coalition of Organiza-
23	tions (AMICO) (15276) 10,000 (re. \$10,000)
24	For services and expenses of Amudim Community Resources (15277)
25	25,000 (re. \$25,000)
26	For services and expenses of Asian Americans for Equality (15278)
27 28	25,000
29	50,000 (re. \$50,000)
30	For services and expenses of Black Institute; such funds may be subal-
31	located to the Division of Criminal Justice Services (15280)
32	100,000(re. \$100,000)
33	For services and expenses of Bronx Arts Ensemble (15281)
34	25,000 (re. \$25,000)
35	For services and expenses of Brooklyn Community Pride Center (15282)
36	50,000 (re. \$50,000)
37 38	For services and expenses of Central Brooklyn Economic Development Corp (15283) 75,000
39	For services and expenses of Community League of the Heights (15284)
40	50,000 (re. \$50,000)
41	For services and expenses of the Center for Family Representation
42	(15285) 100,000 (re. \$100,000)
43	For services and expenses of the Chinese American Planning Council
44	(15286) 100,000 (re. \$100,000)
45	For services and expenses of Community Service Society of New York
46	(15287) 50,000 (re. \$50,000)
47 48	For services and expenses of Community Voices Heard (15288)
48	For services and expenses of Crown Heights Youth Collective (15289)
50	50,000 (re. \$50,000)
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of Dominicanos USA, Inc (15290)
2	50,000 (re. \$50,000)
3	For services and expenses of Dominico American Society of Queens
3 4	
	(15291) 100,000 (re. \$100,000)
5	For services and expenses of Ecuadorian Civic Committee of New York
6	(15292) 25,000
7	For services and expenses of Families Together in New York State
8	(15293) 100,000 (re. \$100,000)
9	For services and expenses of Fifth Avenue Committee (15294)
10	25,000 (re. \$25,000)
11	For services and expenses of Flatbush Development Corporation (15295)
12	50,000 (re. \$50,000)
13	For services and expenses of Hillcrest Jewish Center (15000)
14	100,000 (re. \$100,000)
15	For services and expenses of Housing and Family Services of Greater
16	New York (15001) 65,000 (re. \$65,000)
17	For services and expenses of Korean American Civic Empowerment for
18	Community (15002) 45,000 (re. \$45,000)
19	For services and expenses of Long Island Gay and Lesbian Youth (15003)
20	100,000 (re. \$100,000)
21	For services and expenses of Mirabal Sisters Cultural and Community
22	Center (15004) 60,000
23	For services and expenses of SBH Community Service Network (13974)
24	150,000 (re. \$150,000)
25	For services and expenses of Young Mens and Young Womens Hebrew Asso-
26	ciation of the Bronx (15005) 50,000 (re. \$50,000)
27	For services and expenses of Youth Service Opportunities Project
28	(13994) 60,000 (re. \$60,000)
29	For services and expenses of Elmcor Youth and Adult Activities, Inc
30	(15006) 50,000 (re. \$50,000)
31	For services and expenses of Bronx Jewish Community Council (15256)
32	135,000
33	For services and expenses of Project Hope Charities (15007)
34	80,000 (re. \$80,000)
35	For services and expenses of Together We Are (15008)
36	75,000 (re. \$75,000)
37	For services and expenses of Boy Scouts of America Greater New York
38	Council William H. Pouch Scout Camp (15009)
39	
40	For services and expenses of the Asian American Legal Defense (15010)
41	100,000 (re. \$100,000)
42	For services and expenses of the Center for Youth (15011)
43	100,000 (re. \$100,000)
	- 1 · 50 · 1 · 6 · 1 · 1 · 6 · 001 · 1
44	By chapter 53, section 1, of the laws of 2017:
45	Notwithstanding any other provision of law, the amount appropriated
46	herein shall be available to reimburse for 98 percent of 65 percent
47	of eligible social services district expenditures that are claimed
48	by March 31, 2018 for those community preventive services provided
49	from October 1, 2016 through September 30, 2017 at a cost that does
50	not exceed the cost that was in effect on October 1, 2008 and that a

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2016 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ...... (re. \$268,000) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,213,000 ..... (re. \$2,867,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999

and chapter 668 of the laws of 2006 requiring criminal record checks

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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50 51 for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ...... 1,857,000 ...... (re. \$966,000)

For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the amount herein appropriated shall be used to provide post-adoption services, post-guardianship services, and services to support and

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased by transfer or by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services if needed to meet federal requirements and with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee (13959) ... 7,000,000 .... (re. \$4,123,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 ...... (re. \$436,000) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 ..... (re. \$2,269,000) For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,200,000 ..... (re. \$695,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ....... (re. \$5,156,000)

For eligible services and expenses provided during state fiscal year 2017-18 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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50 51 Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty-two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of education law in order to perform any activities or provide any services (13927) ... 41,400,000 ...... (re. \$16,475,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2017 to December 31, 2017; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2017 through December

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

31, 2017 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (22186).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 and family services, a local governmental unit as such term is 2 defined in article 41 of the mental hygiene law, and/or a local 3 social services district as defined in section 61 of the social 4 services law, and all such entities shall be considered to be 5 approved settings for the receipt of supervised experience for the 6 professions governed by articles 153, 154 and 163 of the education 7 law, and furthermore, no such entity shall be required to apply for 8 nor be required to receive a waiver pursuant to section 6503-a of 9 the education law in order to perform any activities or provide any 10 services (13922) ... 76,160,000 ...... (re. \$32,980,000) 11 Notwithstanding any provision of law to the contrary, the amount 12 appropriated herein shall be available to the office of children and 13 family services for payment of the state share of a county's prior 14 years claim for reimbursement based upon a subsequent review by the 15 office of actual expenditures for care, maintenance and supervision 16 provided to youth in detention, to address any underpayment of state 17 aid to the county for services and expenses for detention in a prior 18 calendar year (14067) ... 9,444,000 ...... (re. \$9,444,000) 19 Notwithstanding any inconsistent provision of law, the amount appro-20 priated herein shall be available under the supervision and treat-21 ment services for juveniles program for 62 percent state reimburse-22 ment to counties and the city of New York for eligible expenditures 23 for the provision and administration of eligible supervision and 24 treatment services for juveniles programs during the period of Octo-25 ber 1, 2017 through September 30, 2018 that have been approved by 26 the office of children and family services pursuant to a plan 27 approved by the director of the budget; provided, however, if a 28 municipality is unable to use all of its allocation for such program 29 period within the required time frames, the municipality may apply 30 to the office of children and family services for a waiver to permit 31 the municipality to continue to have the funds available to it for 32 an additional one-year program period for eligible expenditures. 33 Within the amounts appropriated herein, state reimbursement shall be 34 limited to the amount of such municipality's distribution. 35 office of children and family services shall not reimburse any 36 claims unless they are submitted within 12 months of the calendar 37 quarter in which the claimed services were delivered. These funds 38 shall not be used to supplant other state and local funds (14068) ... 8,376,000 ..... (re. \$5,594,000) 39 40 Notwithstanding section 530 of the executive law or any other law to 41 the contrary, for reimbursement of 49 percent of approved capital 42 expenditures for secure juvenile detention. Such reimbursement shall 43 be in the form of depreciation of approved capital costs and inter-44 est on bonds, notes or other indebtedness necessarily undertaken to 45 finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount 46 47 appropriated herein. Notwithstanding any law to the contrary, the 48 office of children and family services may require that such claims 49 for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. 50 51 Notwithstanding section 51 of the state finance law and any other

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provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarin which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a

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50 51 plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13925) ... 14,121,700 ...... (re. \$13,836,000) For additional eligible services and expenses of calendar year 2017 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of

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the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (15377) ... 1,499,000 ...... (re. \$102,000) For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan in accordance with article 19-H of the executive law.

Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated,

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funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (14009) ... 4,484,000 ...... (re. \$2,296,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic

monitoring. appropriated herein shall be made available subject to the Funds approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ...... (re. \$311,700) Notwithstanding sections 131-u and 459-c of the social services law or any other law to the contrary, for reimbursement of 98 percent of 50 percent of eligible expenditures to local social services districts for the provision and administration of, after first deducting therefrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for victims of domestic violence.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-

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ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (14012) ... 44,000,000 .................. (re. \$1,458,000) For services and expenses of kinship care programs. Such funds are

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1 For additional services and expenses of not-for-profit and voluntary 2 agencies providing support services to the caretaker relative of a 3 minor child when such services are provided to eligible individuals 4 and families. Such funds are avail- able pursuant to a plan prepared 5 by the office of children and family services and approved by the 6 director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 7 8 9 contracts to continue programs where the existing contractors are 10 not satisfactorily performing as determined by the office of chil-11 dren and family services and/or to award new contracts through a 12 competitive process (13947) ... 1,900,000 ...... (re. \$263,000) 13 For services and expenses related to the home visiting program. 14 funds are to be available pursuant to a plan prepared by the office 15 of children and family services and approved by the director of the 16 budget to continue or expand existing programs with existing 17 contractors that are satisfactorily performing as determined by the 18 office of children and family services, to award new contracts to 19 continue programs where the existing contractors are not satisfac-20 torily performing as determined by the office of children and family 21 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of 22 23 regarding services provided and program effectiveness to the office in a form 24 25 and manner and at such times as required by the office (13928) ..... 26 23,288,200 ..... (re. \$5,506,000) 27 For services and expenses of the William B. Hoyt memorial children and 28 family trust fund, for prevention and support service programs for 29 victims of family violence pursuant to article 10-A of the social 30 services law. Programs funded through such trust shall submit infor-31 mation regarding outcome based measures that demonstrate quality of 32 services provided and program effectiveness to the office in a form 33 and manner and at such times as required by the office. 34 appropriated herein may be transferred to the office of children and 35 family services miscellaneous special revenue fund, children and 36 family trust fund (14015) ... 621,850 ...... (re. \$85,000) 37 For services and expenses for supportive housing for young adults aged 38 25 years or younger leaving or having recently left foster care or 39 who had been in foster care for more than a year after their 16th 40 birthday and who are at-risk of street homelessness or sheltered 41 homelessness provided under the joint project between the state and 42 the city of New York, known as the New York New York III supportive 43 housing agreement. No expenditure shall be made until a certificate 44 of allocation has been approved by the director of the budget with 45 copies to be filed with the chairpersons of the senate finance 46 committee and the assembly ways and means committee. The amount 47 appropriated herein may be transferred or otherwise made available 48 to the city of New York administration for children's services for 49 services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, including section 1 50

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of

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1 chapter 60 of the laws of 2014, for the period commencing on April 2 1, 2017 and ending March 31, 2018 the commissioner shall not apply 3 any cost of living adjustment for the purpose of establishing rates 4 of payments, contracts or any other form of reimbursement. 5 Notwithstanding any provision of articles 153, 154 and 163 of the 6 education law, there shall be an exemption from the professional 7 licensure requirements of such articles, and nothing contained in 8 such articles, or in any other provisions of law related to the 9 licensure requirements of persons licensed under those articles, 10 shall prohibit or limit the activities or services of any person in 11 the employ of a program or service operated, certified, regulated, 12 funded, approved by, or under contract with the office of children 13 and family services, a local governmental unit as such term is 14 defined in article 41 of the mental hygiene law, and/or a local 15 social services district as defined in section 61 of the social 16 services law, and all such entities shall be considered to be 17 approved settings for the receipt of supervised experience for the 18 professions governed by articles 153, 154 and 163 of the education 19 law, and furthermore, no such entity shall be required to apply for 20 nor be required to receive a waiver pursuant to section 6503-a of 21 the education law in order to perform any activities or provide any 22 services (13929) ... 2,170,000 ...... (re. \$1,267,000) 23 For services and expenses of the Catholic Family Center in Rochester 24 to establish and operate a statewide kinship information and refer-25 ral network (14013) ... 220,500 ......................... (re. \$14,000) 26 For additional services and expenses of the Catholic Family Center in 27 Rochester to establish and operate a statewide kinship information 28 and referral network (15212) ... 100,000 ...... (re. \$92,000) 29 For services and expenses of the advantage after school program. Such 30 funds are to be available pursuant to a plan prepared by the office 31 of children and family services and approved by the director of the 32 budget to extend or expand current contracts with community based 33 organizations, to award new contracts to continue programs where the 34 existing contractors are not satisfactorily performing as determined 35 by the office of children and family services and/or to award new 36 contracts through a competitive process to community based organiza-37 tions (14014) ... 17,255,300 ....... (re. \$6,262,000) 38 For additional services and expenses of the advantage after school 39 program. Such funds are to be available pursuant to a plan prepared 40 by the office of children and family services and approved by the 41 director of the budget to extend or expand current contracts with 42 community based organizations, to award new contracts to continue 43 programs where the existing contractors are not satisfactorily 44 performing as determined by the office of children and family 45 services and/or to award new contracts through a competitive process to community based organizations (13949) ..... 46 47 2,500,000 ...... (re. \$817,000) 48 For services and expenses of a public/private partnership pilot 49 program to fund new and expand existing preventive, early childhood 50 development, and other services to at-risk children, youth and fami-51 lies and such funds shall not be used to supplant other state, local

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 or federal funding. Notwithstanding any other provision of law to 2 the contrary, state funding for the pilot program shall be limited 3 to the amount appropriated herein and shall not constitute more than 4 65 percent of eligible program expenditures, with the remaining 35 5 percent of program expenditures to be supported with private funds. 6 The funds shall be distributed through a competitive process for 7 services in an eligible region pursuant to a plan prepared by the 8 office of children and family services and approved by the director 9 of the budget. Eligible regions are the Capital, Central New York, 10 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 11 North Country, Southern Tier or Western New York regions (13903) ... 12 3,409,000 ...... (re. \$372,000) For state aid to reimburse 100 percent of social services district 13 14 expenditures related to the improvement of staff to client ratios in 15 the local district child protective workforce including, but not 16 limited to new hiring to increase the number of caseworkers and to 17 increase the number of supervisory staff in the local district child 18 protective workforce. Each social services district receiving these 19 funds shall certify that the district will not be using these funds 20 to supplant other state and local funds and that the district will 21 not submit claims for reimbursement under this appropriation for the 22 same type and level of funding so certified, and the district shall submit to the office of children and family services information 23 outcome based measures that demonstrate quality of 24 25 services provided and program effectiveness of such improved staff 26 to client ratios in a form and manner and at such times as required 27 by the office; provided, however, that a district may use these 28 funds for expenditures to continue or expand activities that were 29 funded with last year's appropriation that was enacted for this 30 purpose (14000) ... 758,000 ...... (re. \$758,000) 31 For services and expenses associated with sexually exploited children 32 and youth up to age 21. Notwithstanding any other provision of law, 33 the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated 34 35 herein (14055) ... 3,000,000 ....... (re. \$2,952,000) 36 For services and expenses of the New York State YMCA Foundation 37 (13957) ... 400,000 ...... (re. \$270,000) 38 For services and expenses of Gateway Youth Outreach (13990) ...... 39 90,000 ..... (re. \$90,000) For services and expenses of 2-1-1 New York, including funding to 40 41 qualified regional collaborators (13931) ...... 42 1,250,000 ...... (re. \$201,000) 43 For services and expenses related to the settlement house program. 44 Funded programs shall submit information regarding outcome based 45 measures that demonstrate quality of services provided and program 46 effectiveness to the office in a form and manner and at such times 47 as required by the office (14017) ... 2,450,000 ..... (re. \$557,000) 48 For services and expenses of the Boro Park Jewish Community Council 49 For services and expenses of the Brooklyn Chinese-American Association 50 51 (15381) ... 100,000 ...... (re. \$100,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	For services and expenses of OHEL Children's Home and Family Services (15380) 200,000 (re. \$200,000)  For services and expenses for the NYS Alliance of Boys & Girls Clubs (13983) 700,000 (re. \$518,000)  For services and expenses of Cattaraugus Youth Bureau (15211) 200,000 (re. \$200,000)  For services and expenses of Yeled V'Yelda Early Childhood Center (13904) 200,000 (re. \$137,000)  For services and expenses of Hamaspik of Kings County (15214) (re. \$75,000)  For services and expenses of JCCA Healing Center (15216) (re. \$75,000)  For services and expenses of Riverdale Neighborhood House (15225) 150,000 (re. \$50,000)  For services and expenses of Jewish community council of Greater Coney Island (15227) 52,000 (re. \$52,000)  For services and expenses of Big Brothers Big Sisters New York City (15233) 150,000 (re. \$150,000)  For services and expenses of Citizens Committee for New York City (15234) 150,000 (re. \$74,000)  For services and expenses of Hillside Children's Center for the Reinvesting in Youth program (15235) 260,000 (re. \$6,000)  For services and expenses of Community Voices for Youth and Families of Long Island, pursuant to the following sub-schedule (15236) 1,012,000 (re. \$487,000)
26	sub-schedule
27	The Safe Center LI 30,000
28	Time Out Club of Hempstead,
29	Inc 30,000
29 30	Inc
29 30 31	Inc
29 30 31 32	Inc
29 30 31 32 33	Inc
29 30 31 32 33 34	Inc
29 30 31 32 33 34 35	Inc
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29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Inc
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Inc
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Inc
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Inc

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8 9 10 11 12	Youth & Family Counseling Agency of Oyster Bay
14 15	Inc
16	Opportunity Council 49,000
17	Family and Childrens Associ-
18	ation, Inc
19	Hicksville Teen-Age Council,
20	Inc 49,000
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses for the Neighborhood Initiatives Development Corporation. Such funds may be sub-allocated to the Division of Criminal Justice Services (15237) 147,000 (re. \$147,000)  For services and expenses of Ohr Malkah (15238)
40 41 42 43 44 45 46 47 48	5,000

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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     For services and expenses of Dominican Women's Development Center
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       (15252) ... 100,000 ....... (re. $23,000)
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     For services and expenses of Harmony in the Jewish Home (15253) .....
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       20,000 ..... (re. $3,000)
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     For services and expenses of Mothers Aligned Saving Kids (15254) .....
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       50,000 ...... (re. $15,000)
7
     For services and expenses of Masores Bais Yaakov after school programs
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       9
     For services and expenses for Bronx Jewish Community Council (15256)
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       ... 135,000 ..... (re. $135,000)
11
     For services and expenses for Opportunities for a Better Tomorrow
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       (15257) ... 100,000 ...... (re. $7,000)
     For services and expenses for the Jewish Board (15297) ......
13
14
       100,000 ..... (re. $82,000)
15
     For services and expenses for Centro-Center for Puerto Rican studies
16
       (15258) ... 100,000 ...... (re. $100,000)
   By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
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      section 1, of the laws of 2018:
     For services and expenses of Catholic Charities Community Services
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      Archdiocese of NY. Such funds may be suballocated to the department
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      of state (15232) ... 1,000,000 ...... (re. $1,000,000)
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22
     For services and expenses of Catholic Charities Community Services,
23
      Archdiocese of New York Alianza Dominicana (15249) ......
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      25
   By chapter 53, section 1, of the laws of 2016:
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     Notwithstanding any other provision of law, the amount appropriated
      herein shall be available to reimburse for 98 percent of 65 percent
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      of eligible social services district expenditures that are claimed
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      by March 31, 2017 for those community preventive services provided
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      from October 1, 2015 through September 30, 2016 at a cost that does
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      not exceed the cost that was in effect on October 1, 2008 and that a
      social services district can demonstrate had been approved by the
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      office of children and family services on or before October 1, 2008;
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      provided, however, that should insufficient funds be available to
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      provide state reimbursement for 98 percent of 65 percent of such
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      costs, reimbursement shall be made proportionally to each district
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      based on the percentage of their total eligible claims to the amount
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      appropriated; and, provided further, however, that if the amount
      appropriated exceeds the amount of funds necessary to reimburse 98
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      percent of 65 percent of the eligible social services district
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      expenditures, the office may, to the extent funds are available,
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      provide reimbursement for 98 percent of 65 percent of eligible
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      social services district expenditures for new community preventive
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      services programs approved by the office and only up to the amounts
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      approved by the office. A local social services district seeking
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      federal and/or state reimbursement for community preventive services
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      provided on or after October 1, 2015 must submit claims that sepa-
      rately identify the costs of such services in a form and manner and
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at such times as are required by the department of family assistance

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ..... (re. \$461,000) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,213,000 ...... (re. \$405,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs. Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ...... 1,857,000 ..... (re. \$1,642,000) For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the amount herein appropriated shall be used to provide post-adoption services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased by transfer or by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services if needed to meet federal requirements and with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee (13959) ... 5,000,000 ..... (re. \$224,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 ...... (re. \$829,100)

For services and expenses of certain local or regional multidiscipli-

nary child abuse investigation teams approved by the office of chil-

dren and family services for the purpose of investigating reports of

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 ...... (re. \$1,670,000) For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,200,000 ...... (re. \$25,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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50 51 director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ...... (re. \$4,267,000) For eligible services and expenses provided during state fiscal year 2016-17 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budg-The office of children and family services shall not reimburse

appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is

any claims for expenditures for residential services unless they are

submitted in final within twenty-two months of the calendar quarter in which the claimed service or services were delivered and shall

not reimburse any claims that were or will be transferred from this

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13927) ... 41,400,000 ...... (re. \$16,475,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2016 to December 31, 2016; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2016 through December 31, 2016 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13922) ... 76,160,000 ...... (re. \$24,623,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and

appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 ..... (re. \$1,002,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimburse-

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ment to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of Octo-2016 through September 30, 2017 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 ..... (re. \$2,739,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarin which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13925) ... 14,121,700 ........................ (re. \$53,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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50 51 For additional eligible services and expenses of calendar year 2016 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (15377) ... 1,698,000 ...... (re. \$170,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facili-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ty and for services and expenses of the office of children and fami-2 ly services related to community-based programs for youth in the 3 care of the office of children and family services which may include 4 but not be limited to multi-systemic therapy, family functional 5 therapy and/or functional therapeutic foster care, and electronic 6 monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. 7 8 9 Funded programs shall submit information regarding outcome based 10 measures that demonstrate quality of services provided and program 11 effectiveness to the office in a form and manner and at such times 12 as required by the office (14010) ... 311,700 ..... (re. \$98,000) 13 For services and expenses of kinship care programs. Such funds are 14 available pursuant to a plan prepared by the office of children and 15 family services and approved by the director of the budget to 16 continue or expand existing programs with existing contractors that 17 are satisfactorily performing as determined by the office of chil-18 dren and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily 19 20 performing as determined by the office of children and family 21 services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding 22 23 outcome based measures that demonstrate quality of services provided 24 and program effectiveness to the office in a form and manner and at such times as required by the office (14077) ..... 25 26 338,750 ...... (re. \$7,000) 27 For additional services and expenses of not-for-profit and voluntary 28 agencies providing support services to the caretaker relative of a 29 minor child when such services are provided to eligible individuals 30 and families. Such funds are available pursuant to a plan prepared 31 by the office of children and family services and approved by the 32 director of the budget to continue or expand existing programs with 33 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 34 contracts to continue programs where the existing contractors are 35 not satisfactorily performing as determined by the office of chil-36 37 dren and family services and/or to award new contracts through a competitive process (13947) ... 1,900,000 ...... (re. \$20,000) 38 39 For services and expenses related to the home visiting program. Such 40 funds are to be available pursuant to a plan prepared by the office 41 of children and family services and approved by the director of the 42 budget to continue or expand existing programs with existing 43 contractors that are satisfactorily performing as determined by the 44 office of children and family services, to award new contracts to 45 continue programs where the existing contractors are not satisfac-46 torily performing as determined by the office of children and family 47 services and/or to award new contracts through a competitive proc-48 ess. Such contracts shall provide for submission of information 49 regarding outcome based measures that demonstrate quality 50 services provided and program effectiveness to the office in a form

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13929) ... 2,170,000 ...... (re. \$176,000)

For additional services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network (15212) ... 100,000 ........... (re. \$7,000)

For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 contracts through a competitive process to community based organiza-2 tions (14014) ... 17,255,300 ...... (re. \$2,364,000) 3 For additional services and expenses of the advantage after school 4 program. Such funds are to be available pursuant to a plan prepared 5 by the office of children and family services and approved by the 6 director of the budget to extend or expand current contracts with 7 community based organizations, to award new contracts to continue 8 programs where the existing contractors are not satisfactorily 9 performing as determined by the office of children and family 10 services and/or to award new contracts through a competitive process 11 to community based organizations (13949) ..... 12 For services and expenses of a public/private partnership pilot 13 14 program to fund new and expand existing preventive, early childhood 15 development, and other services to at-risk children, youth and fami-16 lies and such funds shall not be used to supplant other state, local 17 or federal funding. Notwithstanding any other provision of law to 18 the contrary, state funding for the pilot program shall be limited 19 to the amount appropriated herein and shall not constitute more than 20 65 percent of eligible program expenditures, with the remaining 35 21 percent of program expenditures to be supported with private funds. 22 The funds shall be distributed through a competitive process for 23 services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director 24 25 of the budget. Eligible regions are the Capital, Central New York, 26 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 27 North Country, Southern Tier or Western New York regions (13903) ... 28 3,409,000 ...... (re. \$300,000) For state aid to reimburse 100 percent of social services district 29 30 expenditures related to the improvement of staff to client ratios in 31 the local district child protective workforce including, but not 32 limited to new hiring to increase the number of caseworkers and to 33 increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these 34 35 funds shall certify that the district will not be using these funds 36 to supplant other state and local funds and that the district will 37 not submit claims for reimbursement under this appropriation for the 38 same type and level of funding so certified, and the district shall submit to the office of children and family services information 39 40 regarding outcome based measures that demonstrate quality of 41 services provided and program effectiveness of such improved staff 42 to client ratios in a form and manner and at such times as required 43 by the office; provided, however, that a district may use these 44 funds for expenditures to continue or expand activities that were 45 funded with last year's appropriation that was enacted for this 46 purpose (14000) ... 758,000 ...... (re. \$719,000) 47 For services and expenses associated with sexually exploited children 48 and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the 49 social services law shall be limited to the amount appropriated 50 herein (14055) ... 3,000,000 ...... (re. \$951,000) 51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	For services and expenses of the New York State YMCA Foundation (13957) 400,000
31 32 33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2018:  For services and expenses of Blue Card, Inc. (15012)

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019 - 20

Hillside Children's Center for Reinvesting in Youth 3 Program ..... 244,000 4 Berkshire Farm Center and 5 Services for Youth for the 6 Families Together Program ..... 213,000 7 Hope for Youth for the Suffolk 8 County Community Reinvest-9 ment Program ..... 243,000

By chapter 53, section 1, of the laws of 2015: 11

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Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2016 for those community preventive services provided from October 1, 2014 through September 30, 2015 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eliqible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2014 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ...... (re. \$2,033,000) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance

with subdivision 9 of section 366 of the social services law as

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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50 51 authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,201,000 ...... (re. \$3,066,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ...... 1,857,000 ...... (re. \$568,000) 14 For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 ...... (re. \$829,100) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 ..... (re. \$1,309,000) 23 For additional services and expenses of child advocacy centers. 24 funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,570,000 ...... (re. \$92,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 34 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments

authorized by the social services law, or payments of federal funds

otherwise due to the local social services districts for programs

provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the

state commissioner or the state commissioner of health as due from

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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50 51 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ...... (re. \$4,243,000) For eligible services and expenses provided during state fiscal year 2015-16 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services.

Funds appropriated herein shall be made available for eligible

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budg-The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation (13927) ...... 41,400,000 ...... (re. \$20,284,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and nonsecure detention services provided from January 1, 2015 to December 31, 2015; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2015 through December 31, 2015 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds noncompliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) (13922) ... 76,160,000 ................................ (re. \$12,039,000)

Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 12,344,000 ...... (re. \$9,526,000)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ..... (re. \$311,700)

For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 budget to continue or expand existing programs with existing 2 contractors that are satisfactorily performing as determined by the 3 office of children and family services, to award new contracts to 4 continue programs where the existing contractors are not satisfac-5 torily performing as determined by the office of children and family 6 services and/or to award new contracts through a competitive proc-7 ess. Such contracts shall provide for submission of information 8 regarding outcome based measures that demonstrate quality of 9 services provided and program effectiveness to the office in a form 10 and manner and at such times as required by the office (13928) ..... 11 23,288,200 ...... (re. \$8,238,000) 12 For services and expenses for supportive housing for young adults aged 13 25 years or younger leaving or having recently left foster care or 14 who had been in foster care for more than a year after their 16th 15 birthday and who are at-risk of street homelessness or sheltered 16 homelessness provided under the joint project between the state and 17 the city of New York, known as the New York New York III supportive 18 housing agreement. No expenditure shall be made until a certificate 19 of allocation has been approved by the director of the budget with 20 copies to be filed with the chairpersons of the senate finance 21 committee and the assembly ways and means committee. The amount 22 appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for 23 24 services and expenses related to implementing the project. 25 Notwithstanding any inconsistent provision of law, including section 1 26 of part C of chapter 57 of the laws of 2006, as amended by section 1 27 of part I of chapter 60 of the laws of 2014, for the period commenc-28 ing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of 29 30 establishing rates of payments, contracts or any other form of reimbursement (13929) ... 2,166,000 ...... (re. \$1,196,000) 31 32 For services and expenses of the advantage after school program. Such 33 funds are to be available pursuant to a plan prepared by the office 34 of children and family services and approved by the director of the 35 budget to extend or expand current contracts with community based 36 organizations, to award new contracts to continue programs where the 37 existing contractors are not satisfactorily performing as determined 38 by the office of children and family services and/or to award new contracts through a competitive process to community based organiza-39 40 tions (14014) ... 17,255,300 ....... (re. \$4,629,000) 41 For additional services and expenses of the advantage after school 42 program. Such funds are to be available pursuant to a plan prepared 43 by the office of children and family services and approved by the 44 director of the budget to extend or expand current contracts with 45 community based organizations, to award new contracts to continue 46 programs where the existing contractors are not satisfactorily 47 performing as determined by the office of children and family 48 services and/or to award new contracts through a competitive process 49 to community based organizations (13949) ...... 50 2,000,000 ..... (re. \$68,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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     For services and expenses of a public/private partnership pilot
      program to fund new and expand existing preventive, early childhood
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      development, and other services to at-risk children, youth and fami-
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      lies and such funds shall not be used to supplant other state, local
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         federal funding. Notwithstanding any other provision of law to
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      the contrary, state funding for the pilot program shall be limited
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      to the amount appropriated herein and shall not constitute more than
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      65 percent of eligible program expenditures, with the remaining 35
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      percent of program expenditures to be supported with private funds.
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      The funds shall be distributed through a competitive process for
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      services in an eligible region pursuant to a plan prepared by the
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      office of children and family services and approved by the director
      of the budget. Eligible regions are the Capital, Central New York,
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      Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
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      North Country, Southern Tier or Western New York regions (13903) ...
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     For services and expenses related to the settlement house program.
      Funded programs shall submit information regarding outcome based
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      measures that demonstrate quality of services provided and program
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      effectiveness to the office in a form and manner and at such times
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      as required by the office (14017) ... 2,450,000 ..... (re. $63,000)
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     For services and expenses of the community reinvestment program
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       (13982) ... 1,750,000 ...... (re. $1,230,000)
     For services and expenses of the center for alternative sentencing and
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       employment services (CASES) (13981) ... 200,000 ..... (re. $87,000)
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     For services and expenses of the Community Action Organization of Erie
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      County (13908) ... 250,000 ...... (re. $4,000)
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     For services and expenses of Wyandanch Family Life Center (13951) ....
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       50,000 ..... (re. $50,000)
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     For services and expenses of HASC Center (13972) ......
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     For services and expenses of the Greater Whitestone Taxpayers Communi-
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       ty Center (13976) ... 100,000 ....... (re. $60,000)
     For services and expenses of the YMCA of Greater New York (13977) ....
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       200,000 ...... (re. $26,000)
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     For services and expenses of Gateway Youth Outreach (13990) ......
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      100,000 ..... (re. $35,000)
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     For services and expenses of Kids of Courage (13993) ......
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       25,000 ...... (re. $25,000)
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     For services and expenses of Family and Children's Association (15207)
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       ... 100,000 ..... (re. $100,000)
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   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
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       section 1, of the laws of 2016:
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     For services and expenses of the New York State YMCA Foundation
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       (13957) ... 500,000 ....... (re. $10,000)
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
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47
      section 1, of the laws of 2017:
     Notwithstanding section 530 of the executive law or any other law to
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      the contrary, for reimbursement of 49 percent of approved capital
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other

### By chapter 53, section 1, of the laws of 2014:

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48 49 Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2015 for those community preventive services provided from October 1, 2013 through September 30, 2014 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2013 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and

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family services and approved by the director of the budget (13999) ... 12,124,750 ...... (re. \$1,695,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one-hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ...... 1,857,000 ...... (re. \$1,425,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 ...... (re. \$325,000) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 ...... (re. \$94,000) For additional services and expenses of child advocacy centers. funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,570,000 ...... (re. \$78,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

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50 51 Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ...... (re. \$4,268,000) Notwithstanding any provision of law to the contrary, the amount

appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 12,344,000 ...... (re. \$2,102,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and

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treatment services for juveniles programs during the period of April 1, 2014 through March 31, 2015 that have been approved by the office children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use or claim all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for additional one-year program period upon a showing and certification by the municipality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible services provided during the period of April 1, 2014 through March 31, for which the municipality was unable to claim within the required timeframes and for non-recurring eligible services or expenses that will occur during the period April 1, 2015 through March 31, 2016. Any funds that are remaining after all such waivers have been approved may be used to provide additional reimbursement to those counties that chose to transfer funds from their detention block grants into their supervision and treatment services for juveniles programs for the April 1, 2014 through March 31, 2015 program period proportionately to the amount each such district transferred.

Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the executive law or any other law to contrary, a municipality that was eligible for a minimum funding allocation under the supervision and treatment services for juveniles program for state fiscal year 2013-14 but did not submit an application for such funds may apply to the office of children and family services for a waiver of the local share requirement for the program funds for state fiscal year 2014-15 upon a showing that the municipality has fiscal issues that significantly impact its ability to provide the required local share and that providing the program funds to the municipality without a local share will enable the municipality to implement services designed to decrease the use of detention or residential care for such youth.

Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 ..... (re. \$2,936,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office

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electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... 4,606,000 ..... (re. \$2,168,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the requlations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by

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the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (13925) ... 14,121,700 ...... (re. \$17,000) For additional eliqible services and expenses of calendar year 2014 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has

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1 been approved by the director of the budget and a certificate of 2 approval allocating these funds has been issued by the director of 3 the budget (15377) ... 1,285,600 ...... (re. \$1,285,600) 4 For services and expenses provided by local probation departments, for 5 the post-placement care of youth leaving a youth residential facili-6 ty and for services and expenses of the office of children and fami-7 ly services related to community-based programs for youth in the 8 care of the office of children and family services which may include 9 but not be limited to multi-systemic therapy, family functional 10 therapy and/or functional therapeutic foster care, and electronic 11 monitoring. Funds appropriated herein shall be made available subject to the 12 approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 13 14 15 measures that demonstrate quality of services provided and program 16 effectiveness to the office in a form and manner and at such times 17 as required by the office (14010) ... 311,700 ...... (re. \$311,700) 18 For services and expenses of kinship care programs. Such funds are 19 available pursuant to a plan prepared by the office of children and 20 family services and approved by the director of the budget to continue or expand existing programs with existing contractors that 21 are satisfactorily performing as determined by the office of chil-22 dren and family services, to award new contracts to continue 23 programs where the existing contractors are not satisfactorily 24 25 performing as determined by the office of children and family 26 services and/or award new contracts through a competitive process. 27 Such contracts shall provide for submission of information regarding 28 outcome based measures that demonstrate quality of services provided 29 and program effectiveness to the office in a form and manner and at 30 such times as required by the office (14077) ...... 31 32 For services and expenses related to the home visiting program. Such 33 funds are to be available pursuant to a plan prepared by the office 34 of children and family services and approved by the director of the 35 budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the 36 37 office of children and family services, to award new contracts to 38 continue programs where the existing contractors are not satisfac-39 torily performing as determined by the office of children and family 40 services and/or to award new contracts through a competitive proc-41 ess. Such contracts shall provide for submission of information 42 regarding outcome based measures that demonstrate quality 43 services provided and program effectiveness to the office in a form 44 and manner and at such times as required by the office (13928) ..... 45 23,288,200 ..... (re. \$946,000) 46 For services and expenses for supportive housing for young adults aged 47 25 years or younger leaving or having recently left foster care or 48 who had been in foster care for more than a year after their 16th 49 birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and 50 51 the city of New York, known as the New York New York III supportive

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 housing agreement. No expenditure shall be made until a certificate 2 of allocation has been approved by the director of the budget with 3 copies to be filed with the chairpersons of the senate finance 4 committee and the assembly ways and means committee. The amount 5 appropriated herein may be transferred or otherwise made available 6 to the city of New York administration for children's services for 7 services and expenses related to implementing the project. 8 Notwithstanding any inconsistent provision of law, including section 1 9 of part C of chapter 57 of the laws of 2006, as amended by section 1 10 of part N of chapter 56 of the laws of 2013, for the period commenc-11 ing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of 12 establishing rates of payments, contracts or any other form of reimbursement (13929) ... 2,137,000 ................ (re. \$525,000) 13 14 15 For services and expenses of the advantage after school program. Such 16 funds are to be available pursuant to a plan prepared by the office 17 of children and family services and approved by the director of the 18 budget to extend or expand current contracts with community based 19 organizations, to award new contracts to continue programs where the 20 existing contractors are not satisfactorily performing as determined 21 by the office of children and family services and/or to award new contracts through a competitive process to community based organiza-22 23 tions (14014) ... 17,255,300 ...... (re. \$215,000) For services and expenses of a public/private partnership pilot 24 25 program to fund new and expand existing preventive, early childhood 26 development, and other services to at-risk children, youth and fami-27 lies and such funds shall not be used to supplant other state, local 28 or federal funding. Notwithstanding any other provision of law to 29 the contrary, state funding for the pilot program shall be limited 30 to the amount appropriated herein and shall not constitute more than 31 65 percent of eligible program expenditures, with the remaining 35 32 percent of program expenditures to be supported with private funds. 33 The funds shall be distributed through a competitive process for 34 services in an eligible region pursuant to a plan prepared by the 35 office of children and family services and approved by the director 36 of the budget. Eligible regions are the Capital, Central New York, 37 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 38 North Country, Southern Tier or Western New York regions (13903) ... 3,409,000 ...... (re. \$2,000) 39 For services and expenses related to the settlement house program. 40 41 Funded programs shall submit information regarding outcome based 42 measures that demonstrate quality of services provided and program 43 effectiveness to the office in a form and manner and at such times 44 as required by the office (14017) ... 450,000 ...... (re. \$31,000) For services and expenses of the community reinvestment program 45 46 (13982) ... 1,750,000 ...... (re. \$235,000) 47 For services and expenses of the center for alternative sentencing and 48 employment services (CASES) (13981) ... 200,000 ...... (re. \$6,000) For services and expenses for the NYS Alliance of Boys & Girls Clubs 49 (13983) ... 750,000 ...... (re. \$6,000) 50

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of the Yeled V'Yalda Early Childhood Center 2 for education and parent support mentoring programs to facilitate 3 healthy families (13904) ... 350,000 ....... (re. \$77,000) 4 For services and expenses of the WAIT House for the Healthy Parenting 5 and Mentoring program (15382) ... 100,000 ...... (re. \$13,000) 6 For services and expenses of the Masores Bais Yaakov after school 7 programs (15376) ... 75,000 ...... (re. \$6,000) 8 For services and expenses of the North Bronx National Council of Negro 9 Women Child Development Center (15296) ... 50,000 .... (re. \$50,000)

By chapter 53, section 1, of the laws of 2013:

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49 50 For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ...... 1,857,000 ..... (re. \$1,857,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 ...... (re. \$68,000) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 ...... (re. \$940,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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50 51 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ...... (re. \$2,972,000)

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2013 to December 31, 2013; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2013 through December 31, 2013 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2013. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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50 51 appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13922) ...... 76,160,000 ...... (re. \$21,160,000) For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome

services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in

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the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (14009) ....... 2,355,800 ..... (re. \$255,000) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13929) ....... 2,137,000 ..... (re. \$214,000)

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### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of the advantage after school program. Such 2 funds are to be available pursuant to a plan prepared by the office 3 of children and family services and approved by the director of the 4 budget to extend or expand current contracts with community based 5 organizations, to award new contracts to continue programs where the 6 existing contractors are not satisfactorily performing as determined 7 by the office of children and family services and/or to award new 8 contracts through a competitive process to community based organiza-9 tions (14014) ... 17,255,300 ...... (re. \$8,000) 10 For services and expenses of a public/private partnership pilot 11 program to fund new and expand existing preventive, early childhood 12 development, and other services to at-risk children, youth and fami-13 lies and such funds shall not be used to supplant other state, local 14 or federal funding. Notwithstanding any other provision of law to 15 the contrary, state funding for the pilot program shall be limited 16 to the amount appropriated herein and shall not constitute more than 17 65 percent of eligible program expenditures, with the remaining 35 18 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for 19 20 services in an eligible region pursuant to a plan prepared by the 21 office of children and family services and approved by the director 22 of the budget. Eligible regions are the Capital, Central New York, 23 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 24 North Country, Southern Tier or Western New York regions (13903) ... 25 2,000,000 ..... (re. \$592,000) 26 For services and expenses related to the settlement house program. 27 Funded programs shall submit information regarding outcome based 28 measures that demonstrate quality of services provided and program 29 effectiveness to the office in a form and manner and at such times 30 as required by the office (14017) ... 450,000 ...... (re. \$9,000) 31 For services and expenses of the community reinvestment program 32 (13982) ... 1,750,000 ...... (re. \$79,000) 33 For services and expenses of the Community Action Organization of Erie 34 

35 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014:

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Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2013 through March 31, 2014 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered, provided, however, if a municipality is unable to claim

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1 all of its allocation for such program period within the required time frames, the municipality may apply to the office of children 2 3 and family services for a waiver to permit the municipality to 4 continue to have the funds available to it for an additional one-5 year program period upon a showing and certification by the munici-6 pality that such funds will be used only to reimburse the munici-7 pality for eligible expenditures for eligible services provided during the period of April 1, 2013 through March 31, 2014 for which 8 9 the municipality was unable to claim within the required timeframes. 10 These funds shall not be used to supplant other state and local 11 funds (14068) ... 8,376,000 ........................ (re. \$3,527,000)

12 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2017:

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Of the amount appropriated herein, \$10,622,675 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$3,499,025 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expendi-

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ture shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

By chapter 110, section 15, of the laws of 2010:

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to

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1 mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information 2 3 programs and services that advance a zero tolerance campaign of 4 child abuse and neglect, and demonstration projects to test models 5 for new or targeted expansion of services beyond the level currently 6 funded by local social services districts including continuing to 7 contract with existing providers that are performing satisfactorily 8 (13916) ... 1,796,400 ...... (re. \$996,000)

9 By chapter 110, section 15, of the laws of 2010, as amended by chapter 10 53, section 1, of the laws of 2011:

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follows:

Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at risk of placement with the office of children and family services and/or as alternatives to residential placements with such Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program (13923) ..... Of the amount appropriated herein, \$15,934,017 shall be available as

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$15,934,017, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office.

Of the amount appropriated herein \$4,724,405 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

For services and expenses associated with contracting for the operation of one or more long-term safe houses for sexually exploited children (14055) ... 3,000,000 ....................... (re. \$3,000,000)

47 By chapter 53, section 1, of the laws of 2009:

Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective

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1 programs such as evidence-based initiatives for alternatives to 2 detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice 3 4 system and for services and expenses related to reducing office of 5 children and family services institutional placements 6 program modifications and/or services including, but not limited to, 7 mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk 8 9 of placement with the office of children and family services and/or 10 as alternatives to residential placements with such 11 Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate 12 13 respite beds for youth alleged or at risk of juvenile delinquency in 14 a runaway and homeless youth program (13923) ...... 15 

16 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:

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- Of the amount appropriated herein, \$23,605,938 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:
- For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.
- Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. standing the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not particin the county comprehensive planning process shall be ipate determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.
- Of the amount appropriated herein 7,150,072 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:

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### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a portion of the state wide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

32 Special Revenue Funds - Federal

- 33 Federal Health and Human Services Fund
- 34 Social Services Block Grant Account 25182
- 35 By chapter 53, section 1, of the laws of 2018:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act.

Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant,

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\$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2017 that are submitted on or before January 2, 2018; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law

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may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$150,000,000)

By chapter 53, section 1, of the laws of 2017:

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For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2016 that are submitted on or before January 3, 2017; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds

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### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$57,915,000)

32 By chapter 53, section 1, of the laws of 2016:

 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for

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 public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2015 that are submitted on or before January 4, 2016; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eliqible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate

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provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$57,308,000)

By chapter 53, section 1, of the laws of 2015:

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For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2014 that are submitted on or before January 2, 2015; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eliqible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of

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temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$57,458,000)

27 Special Revenue Funds - Federal

- 28 Federal Health and Human Services Fund
- 29 Title IV-a, IV-b, IV-e Account 25175
- 30 By chapter 53, section 1, of the laws of 2018:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. 

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

By chapter 53, section 1, of the laws of 2017:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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 related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 ..... (re. \$286,260,000)

By chapter 53, section 1, of the laws of 2016:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 ..... (re. \$310,594,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 ..... (re. \$465,482,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 ..... (re. \$272,335,000)

By chapter 53, section 1, of the laws of 2012:

 For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Such funds are to be available for payment of aid heretofore accrued 2 or hereafter to accrue to municipalities. Subject to the approval of 3 the director of the budget, such funds shall be available to the 4 office net of disallowances, refunds, reimbursements, and credits. 5 Notwithstanding any inconsistent provision of law, the amount herein 6 appropriated may be transferred to any other appropriation within 7 the office of children and family services and/or the office of 8 temporary and disability assistance and/or suballocated to the 9 office of temporary and disability assistance for the purpose of 10 paying local social services districts' costs of the above program 11 and may be increased or decreased by interchange with any other 12 appropriation or with any other item or items within the amounts 13 appropriated within the office of children and family services 14 general fund - local assistance account with the approval of the 15 director of the budget who shall file such approval with the depart-16 ment of audit and control and copies thereof with the chairman of 17 the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 ..... (re. \$176,468,000) 18 Special Revenue Funds - Other 19 20 Combined Expendable Trust Fund 21 Children and Family Trust Fund Account - 20128 By chapter 53, section 1, of the laws of 2018: 22 23 For services and expenses related to the administration and implemen-24 tation of contracts for prevention and support service programs for 25 victims of family violence under the William B. Hoyt memorial chil-26 dren and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust 27 28 fund shall be available for expenditure for such services and 29 expenses herein (14015) ...... 30 3,459,000 ...... (re. \$3,459,000) 31 By chapter 53, section 1, of the laws of 2017: 32 For services and expenses related to the administration and implemen-33 tation of contracts for prevention and support service programs for 34 victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social 35 services law. Funds appropriated to the children and family trust 36 fund shall be available for expenditure for such services and 37 38 expenses herein (14015) ... 3,459,000 .............. (re. \$3,147,000) By chapter 53, section 1, of the laws of 2016: 39 40 For services and expenses related to the administration and implementation of contracts for prevention and support service programs for 41 42 victims of family violence under the William B. Hoyt memorial chil-43 dren and family trust fund pursuant to article 10-A of the social 44 services law. Funds appropriated to the children and family trust 45 fund shall be available for expenditure for such services and expenses herein (14015) ... 3,459,000 .............. (re. \$3,459,000) 46

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2015: For services and expenses related to the administration and implementation of contracts for prevention and support service programs for 3 4 victims of family violence under the William B. Hoyt memorial chil-5 dren and family trust fund pursuant to article 10-A of the social 6 services law. Funds appropriated to the children and family trust 7 fund shall be available for expenditure for such services and expenses herein (14015) ... 3,459,000 ...... (re. \$3,459,000) 8 9 By chapter 53, section 1, of the laws of 2014: 10 For services and expenses related to the administration and implemen-11 tation of contracts for prevention and support service programs for 12 victims of family violence under the William B. Hoyt memorial chil-13 dren and family trust fund pursuant to article 10-A of the social 14 services law. Funds appropriated to the children and family trust 15 fund shall be available for expenditure for such services and 16 expenses herein (14015) ... 3,459,000 ...... (re. \$3,459,000) 17 By chapter 53, section 1, of the laws of 2013: For services and expenses related to the administration and implemen-18 19 tation of contracts for prevention and support service programs for 20 victims of family violence under the William B. Hoyt memorial chil-21 dren and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust 22 23 fund shall be available for expenditure for such services and 24 expenses herein (14015) ... 3,459,000 ............... (re. \$3,459,000) 25 Special Revenue Funds - Other 26 Miscellaneous Special Revenue Fund 27 Family Preservation and Federal Family Violence Services Account -28 22082 29 By chapter 53, section 1, of the laws of 2018: For services and expenses associated with the home visiting program, 30 the coordinated children's services initiative, domestic violence 31 32 programs and related programs, subject to the approval of the direc-33 tor of the budget (13911) ... 10,000,000 ...... (re. \$8,860,000) 34 By chapter 53, section 1, of the laws of 2017: 35 For services and expenses associated with the home visiting program, 36 the coordinated children's services initiative, domestic violence 37 programs and related programs, subject to the approval of the direc-38 tor of the budget (13911) ... 10,000,000 ...... (re. \$6,790,000) NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 39 40 General Fund 41 Local Assistance Account - 10000

42 By chapter 53, section 1, of the laws of 2018:

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2	For services and expenses of Helen Keller services for the Blind (15230) 50,000 (re. \$50,000)
3 4 5	By chapter 53, section 1, of the laws of 2017: For services and expenses of Helen Keller services for the Blind (15230) 50,000
6 7 8	By chapter 53, section 1, of the laws of 2015: For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) 75,000 (re. \$75,000)
9 10 11	By chapter 53, section 1, of the laws of 2014: For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) 75,000 (re. \$45,000)
12 13 14	By chapter 53, section 1, of the laws of 2013: For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) 75,000 (re. \$2,000)
15 16 17	Special Revenue Funds - Federal Federal Education Fund Rehabilitation Services/Supported Employment Account - 25213
18 19 20 21	By chapter 53, section 1, of the laws of 2018: For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) 350,000 (re. \$350,000)
22 23 24 25	By chapter 53, section 1, of the laws of 2017: For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) 350,000 (re. \$126,000)
26 27 28 29	By chapter 53, section 1, of the laws of 2016: For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) 350,000 (re. \$125,000)
30	TRAINING AND DEVELOPMENT PROGRAM
31 32	General Fund Local Assistance Account - 10000
33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2018:  For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2018-19 (13984) ... 4,815,800 .................. (re. \$4,815,800)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2	AP	PROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	Special Revenue Funds - Federal 3 Special Revenue Funds - Other Fiduciary Funds	,866,446,000 20,400,000	3,668,782,000 0 0
8 9	All Funds 5	,303,617,000	
10	SCHEDULE		
11 12			140,000,000
13 14 15	Federal Health and Human Services Fund		
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 33 33 33 34 41 42 43 44 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	expenses for child support and establishment of paternity pursuant to title IV of the federal social security accomposition of the federal social security accomposition of law such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2019-20. Notwithstanding section 111-e the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state. Such funds are to be available for payment of aid heretofore accrued or hereafter accrue to municipalities. Subject to the approval of the director of the budges such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds reimbursements, and credits.  Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance of temporary and disability assistance.	hD t. on al nt ll v- ar of er es al se nt to he t, he t- s, on ay ge he t-	

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2019-20

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 28 29 20 20 20 20 20 20 20 20 20 20 20 20 20	account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.  Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.  Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation (52200)	
29 30	EMPLOYMENT AND INCOME SUPPORT PROGRAM	4,999,761,000
31 32	General Fund Local Assistance Account - 10000	
33 34 35 36 37 38 39 41 42 43 44 45 46 47 48	For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997.  Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall reimburse 29 percent of safety net assistance expenditures, including the cost of providing shelter supplements for safety net assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary	

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2019-20

and disability assistance and the director of the budget, provided, however, that in 2 3 social services districts with a popu-4 lation over five million no shelter 5 supplements other than those to prevent 6 eviction shall be reimbursed unless such 7 social services district has agreed to offset claims for other eligible public 8 9 assistance expenditures in an amount commensurate with the cost of any such 10 11 supplements, and further provided that 12 such supplements shall not be part of the 13 standard of need pursuant to section 131-a 14 of the social services law. Funds appro-15 priated herein shall also reimburse 29 16 percent of safety net assistance expendi-17 tures, in social services districts with a 18 population over five million, for emergen-19 cy shelter, transportation, or nutrition 20 payments which the district determines are 21 necessary to establish or maintain independent living arrangements among persons 22 23 living with medically diagnosed 24 infection as defined by the AIDS institute of the state department of health and who 25 26 are homeless or facing homelessness and 27 for whom no viable and less costly alter-28 native to housing is available; provided, 29 however, that funds appropriated herein 30 may only be used for such purposes if the 31 cost of such allowances are not eligible 32 for reimbursement under medical assistance 33 or other programs. 34

Funds appropriated herein shall reimburse 29 percent of safety net assistance expenditures, in social services districts with a population of five million or fewer, for emergency shelter payments promulgated by the office of temporary and disability assistance which the district determines are necessary to establish or maintain independent living arrangements persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allow-

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

ances are not eligible for reimbursement under medical assistance or other programs.

4 Funds appropriated herein shall reimburse 29 5 percent of safety net assistance expendi-6 tures, in social services districts with a 7 population of five million or fewer, for emergency shelter payments in excess of 8 9 those promulgated by the office of tempo-10 rary and disability assistance but not 11 exceeding an amount reasonably approximate 12 to 100 percent of fair market rent, at 13 local option which the district determines 14 are necessary to establish or maintain 15 independent living arrangements 16 persons living with medically diagnosed 17 HIV infection as defined by the AIDS 18 institute of the State department of health and who are homeless or facing 19 20 homelessness and for whom no viable and 21 less costly alternative to housing is 22 available; provided, however, that funds appropriated herein may only be used for 23 such purposes if the cost of such allow-24 25 ances are not eligible for reimbursement 26 under medical assistance or programs. Such emergency shelter payments 27 28 shall only be made at local option and in 29 accordance with a plan approved by the 30 office of temporary and disability assist-31 ance and the director of the budget. 32 Provided, however, notwithstanding section 33 153 of the social services law or any other inconsistent provision of law, if 34 35 necessary funding, as determined by the 36 director of the budget, is secured in a 37 social services district from the medical assistance program by reducing the capita-38 tion rates paid to medicaid managed care 39 40 organizations by the amount of savings 41 resulting from stably housing individuals 42 living with medically diagnosed 43 infection as defined by the AIDS institute 44 of the state department of health, the social services district shall make such 45 46 emergency shelter payments in excess of 47 those promulgated by the office of tempo-48 rary and disability assistance but not 49 exceeding an amount reasonably approximate to 100 percent of fair market rent, and 50 51 the savings shall be used to reimburse 100

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

percent of the cost of such excess emergency shelter payments for cases reimbursed under the safety net assistance or family assistance programs in social services districts with a population of five million or fewer, in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget; provided further reimbursement shall be provided to medicaid managed care organizations through adjustments to capitation rates should actual gross savings not be realized as determined by the director of the budget. For persons living with medically diagnosed

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50 51 HIV infection as defined by the AIDS institute of the state department of health living in social service districts with a population over five million who are receiving public assistance, funds appropriated herein shall be used to reimburse 29 percent of the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department health living in social services districts with a population of five million or fewer who are receiving public assistance, funds appropriated herein may be used to reimburse up to 100 percent of the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent. Such payments of additional rental costs shall only be made at local option and in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Provided, however, notwithstanding section 153 of the social services law or any other inconsistent provision of law, if necessary funding, as determined by the director of the budget, is secured in a social services district from the medical assistance program by reducing the capitation rates paid to medicaid managed care organizations by the amount of savings resulting from stably housing individuals

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

living with medically diagnosed HIV infection as defined by the AIDS institute 3 of the state department of health, the social services district shall make such 4 5 payments of additional rental costs, for cases reimbursed under the safety net 6 7 assistance and family assistance program, and the savings shall be used to reimburse 8 9 100 percent of the cost of the additional rental costs determined based on limiting 10 such person's 11 earned and/or unearned income contribution to 30 percent 12 social services districts with a population of five million or fewer, in 13 14 15 accordance with a plan approved by the 16 office of temporary and disability assist-17 ance and the director of the budget; 18 provided further that reimbursement shall 19 be provided to medicaid managed care 20 organizations through adjustments to capi-21 tation rates should actual gross savings not be realized as determined by the 22 23 director of the budget. Amounts appropriated herein may be used to 24 enter into contracts with persons or enti-25 26 ties authorized pursuant to subdivision 27 (i) of section 17 of the social services 28 law consistent with federal law and requirements. Such contracts will be 29 30 consistent with subdivision (i) of section 31 17 of the social services law. Notwith-32 standing section 153 of the social services law or any other inconsistent 33 provision of law, the office may reduce 34 reimbursement otherwise payable to social 35 36 services districts to recover 29 percent 37 of costs incurred by the office for expenditures related to subdivision (i) of 38 section 17 of the social services law. 39 40 Such funds are to be available for payment 41 of aid heretofore accrued or hereafter to 42 accrue to municipalities. Subject to the 43 approval of the director of the budget, 44 such funds shall be available to the office of temporary and disability assist-45 ance, net of disallowances, refunds, 46 47 reimbursements, and credits, including those related to title IV-E of the social 48 49 security act; and including, but not limited to, additional federal funds

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

resulting from any changes in federal cost allocation methodologies.

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the office of temporary and disability assistance may withhold or deny reimbursement, in whole or in part, to any social services district that fails to develop or submit a homeless services plan subject to the approval of the office of temporary and disability assistance, fails to provide homeless services and outreach in accordance with its approved homeless services plan, or fails to develop or submit homeless services outcome reports, consistent with those requirements promulgated by the office of temporary and disability assistance.

47 Notwithstanding section 153 of the social 48 services law, or any other inconsistent 49 provision of law, such appropriation shall 50 be available for reimbursement of eligible 51 claims incurred on or after January 1,

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

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2019 and before January 1, 2020, that are
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     otherwise reimbursable by the state on or
     after April 1, 2019, that are claimed by
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     March 1, 2020. Such reimbursement shall
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     constitute total state reimbursement for
     activities funded herein in state fiscal
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     year 2019-20 (52203) ...... 555,000,000
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   For expenditures for additional state
     payments for eligible aged, blind, and
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     disabled persons related to supplemental
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     security income and for expenditures made
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     pursuant to title 8 of article 5 of the
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     social services law. Such funds are avail-
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     able for payment of aid heretofore accrued
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     or hereafter to accrue. Notwithstanding
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     any inconsistent provision of law, the
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              herein appropriated may be
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      increased or decreased by interchange with
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     any other appropriation within the office
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     of temporary and disability assistance
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     general fund - local assistance account
     with the approval of the director of the
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     budget, who shall file such approval with
     the department of audit and control and
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     copies thereof with the chairman of the
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     senate finance committee and the chairman
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     of the assembly ways and means committee
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      (52311) ..... 700,000,000
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   For services and expenses of a program,
     pursuant to section 35 of the social
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     services law, providing legal represen-
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      tation of individuals whose federal disa-
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     bility benefits have been denied or may be
     discontinued. The commissioner shall reduce reimbursement otherwise payable to
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     social services districts to ensure that
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     social services districts shall financial-
     ly participate in additional legal repre-
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     sentation expenditures made pursuant to
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     this provision. Such reduction in local reimbursement shall be allocated among
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     districts by the commissioner based on the
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     cost of, and number of district residents
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     served by, each legal assistance program,
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     or by such alternative cost allocation
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     procedure deemed
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     commissioner
                    after consultation with
     social services officials (52291) ..... 2,630,000
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49 For services to support human immunodefici-
      ency virus specific employment programs.
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     Components of each such program shall
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2019-20

1 2 3 4 5 6 7 8 9	include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process
11 12 13 14 15	(52293)
17 18 19 20 21 22 23 24 25	programs.  Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292)
26 27 28 29 30	For services and expenses incurred by local social services districts in relation to the adult shelter cap. Such payments shall be made until March 31, 2042 at which time the adult shelter cap liability will be
31 32 33 34 35 36 37 38 39 40 41 42 43 44	deemed fully reimbursed (52294)
45 46 47 48	tures for any other such shelter supple- ments shall be fully reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activ-
49 50	ities funded herein for state fiscal year 2019-20 (52221)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2019-20

For services and expenses of a voluntary initiative in social services districts 3 with a population of five million or fewer 4 fund emergency shelter allowance 5 payments in excess of those promulgated by 6 the office of temporary and disability 7 assistance, but not exceeding an amount 8 reasonably approximate to 100 percent of 9 fair market rent, and to reimburse 100 percent of the additional rental costs 10 11 determined based on limiting such person's 12 earned and/or unearned income contribution 13 to 30 percent, which the district deter-14 mines are necessary to establish or main-15 tain independent living arrangements among 16 persons in receipt of public assistance 17 who are living with medically diagnosed 18 HIV infection as defined by AIDS institute 19 of the State department of health and who 20 are homeless or facing homelessness and 21 for whom no viable and less costly alter-22 native to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the 23 24 25 cost of such allowances are not eligible 26 for reimbursement under medical assistance 27 or other programs, and further provided 28 that such payments shall not be part of 29 the standard of need pursuant to section 30 131-a of the social services law. Such 31 funds may be provided by the commissioner 32 of the office of temporary and disability participating 33 assistance to social 34 services districts with a population of 35 five million or fewer in accordance with a 36 plan submitted by such social services 37 district and approved by the office of temporary and disability assistance and 38 39 the director of the budget. Up \$1,000,000 may be made available, without 40 41 local participation, to selected social 42 services districts that submit an approved 43 plan, which includes one or more agree-44 ments with medicaid managed care organizations to provide dollar for dollar match-45 46 funding and an agreement with a 47 qualified not-for-profit entity to provide 48 services, including case management, to 49 those persons in receipt of the emergency shelter allowance in excess of that 50 51 promulgated by the office of temporary and

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2019-20

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	disability assistance and the 30 percent income contribution identified in this paragraph. To the extent that savings are realized over the course of the designated period set forth in the plan, at the end of the period set forth in the plan, the medicaid managed care organization shall continue to fully fund such ongoing excess shelter allowance payments and services for the participating public assistance recipients
18 19 20	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123
21 22 23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 49 49 49 49 49 49 49 49 49 49 49 49 49	Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.  Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income house-holds.  Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by inter-change with any other appropriation within

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

the office of temporary and disability assistance federal fund - local assistance 3 account with the approval of the director 4 the budget, who shall file such 5 approval with the department of audit and control and copies thereof with the chair-6 man of the senate finance committee and the chairman of the assembly ways and 7 8 means committee (52215) ..... 500,000,000 9 10 11 Program account subtotal ..... 500,000,000 12 13 Special Revenue Funds - Federal 14 Federal Health and Human Services Fund 15 Temporary Assistance for Needy Families Account - 25178 16 For reimbursement of the cost of the family 17 assistance and the emergency assistance to 18 families programs. Notwithstanding section 19 153 of the social services law or any 20 inconsistent provision of law, funds appropriated herein shall be provided without state or local participation 21 22 except that for social services districts 23 24 with a population of five million or more, reimbursement will be ninety percent. 25 Funds appropriated herein shall also 26 27 include the cost of providing shelter supplements for family assistance households at local option, including eligible 28 29 30 households containing a household member 31 who has been released from prison, in 32 order to prevent eviction and address homelessness in accordance with social 33 34 services district plans approved by the 35 office of temporary and disability assistance and the director of the budget, 36 provided, however, that in social services 37 38 districts with a population over five 39 million no shelter supplements other than 40 those to prevent eviction shall be reim-41 bursed unless such social services 42 district has agreed to offset claims for 43 other eligible public assistance expenditures in an amount commensurate with the 44 45 cost of any such supplement, and further 46 provided that such supplements shall not 47 be part of the standard of need pursuant to section 131-a of the social services 48

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law.

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

Funds appropriated herein shall also reimburse for family assistance expenditures 3 for emergency shelter, transportation, or 4 nutrition payments which the 5 determines are necessary to establish or maintain independent living arrangements 6 7 among persons living with medically diag-8 nosed HIV infection as defined by the AIDS 9 institute of the State department health and who are homeless or facing 10 11 homelessness and for whom no viable and less costly alternative to housing is 12 available; provided, however, that funds 13 14 appropriated herein may only be used for 15 such purposes if the cost of such allow-16 ances are not eligible for reimbursement 17 under medical assistance or other 18 programs. 19

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

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28 Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to subdivision (i) of section 17 of the social services consistent with federal law and requirements. Such contracts will be made consistent with subdivision (i) of section 17 of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to subdivision (i) of section 17 of the social services law.

44 Such funds are to be available for payment of aid heretofore accrued or hereafter to 45 46 accrue to municipalities. Subject to the 47 approval of the director of the budget, 48 such funds shall be available to the office of temporary and disability assist-49 50 ance net of disallowances, refunds, 51 reimbursements, and credits including, but

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

not limited to, additional federal funds
resulting from any changes in federal cost
allocation methodologies.

4 Notwithstanding any inconsistent provision 5 of law, the amount herein appropriated may be increased or decreased by interchange 6 7 with any other appropriation within the office of temporary and disability assist-8 9 ance federal fund - local assistance account with the approval of the director 10 11 the budget, who shall file 12 approval with the department of audit and 13 control and copies thereof with the chair-14 man of the senate finance committee and 15 the chairman of the assembly ways and 16 means committee.

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Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the office of temporary and disability assistance may withhold or deny reimbursement, in whole or in part, to any social services district that fails to develop or submit a homeless services plan subject to the approval of the office of temporary and disability assistance, fails to provide homeless services and outreach in accordance with its approved homeless services plan, or fails to develop or submit homeless services outcome reports, consistent with those requirements promulgated by the office of temporary and disability assistance.

48 Notwithstanding section 153 of the social 49 services law, or any other inconsistent 50 provision of law, such appropriation shall 51 be available for reimbursement of eligible

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claims incurred on or after January 1, 2019 and before January 1, 2020, that are 3 otherwise reimbursable by the state on or 4 after April 1, 2019, that are claimed by 5 March 1, 2020. Such reimbursement shall constitute total federal reimbursement for 6 7 activities funded herein in state fiscal year 2019-20 (52203) ...... 1,300,000,000 8 For transfer to the credit of the office of 9 family services federal 10 children and 11 health and human services fund, state 12 operations or federal health and human services fund, local assistance, federal 13 14 day care account for additional reimburse-15 ment to social services districts for 16 child care assistance provided pursuant to 17 title 5-C of article 6 of the social services law. The funds shall be appor-18 19 tioned among the social services districts 20 by the office according to an allocation 21 plan developed by the office and submitted 22 to the director of the budget for approval 23 within 60 days of enactment of the budget. 24 The funds allocated to a district under 25 this appropriation in addition to any 26 state block grant funds allocated to the 27 district for child care services and any 28 funds the district requests the office of 29 temporary and disability assistance to 30 transfer from the district's flexible fund for family services allocation to the 31 32 federal day care account shall constitute the district's entire block grant allo-33 cation for a particular federal fiscal 34 year, which shall be available only for 35 36 child care assistance expenditures made 37 during that federal fiscal year and which 38 are claimed by March 31 of the year immediately following the end of that federal 39 40 fiscal year. Notwithstanding any other 41 provision of law, any claims for child 42 care assistance made by a social services 43 district for expenditures made during a 44 particular federal fiscal year, other than claims made under title XX of the federal 45 46 social security act and under the supple-47 mental nutrition assistance program 48 employment and training funds, shall be 49 counted against the social services district's block grant allocation for that 50 51 federal fiscal year.

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#### AID TO LOCALITIES 2019-20

A social services district shall expend its allocation from the block grant in accord-3 ance with the applicable provision in 4 federal law and regulations relating to 5 the federal funds included in the state block grant for child care and the requ-6 7 lations of the office of children and family services. Notwithstanding any other 8 9 provision of law, each district's claims 10 submitted under the state block grant for 11 child care will be processed in a manner 12 that maximizes the availability of federal 13 funds and ensures that the district meets 14 its maintenance of effort requirement in 15 each applicable federal fiscal year. Prior 16 to transfer of funds appropriated herein, 17 the commissioner of the office of children 18 and family services shall consult with the 19 commissioner of the office of temporary 20 and disability assistance to determine the 21 availability of such funding and to request that the commissioner of 22 23 office of temporary and disability assist-24 ance takes necessary steps to notify the department of health and human services of 25 26 the transfer of funding (52209) ..... 451,905,000 27 For allocation to local social services districts for the flexible fund for family 28 29 services. Funds shall, without state or 30 local participation, be allocated to local 31 social services districts in accordance 32 with a methodology developed by the office 33 of temporary and disability assistance and 34 the office of children and family services 35 and approved by the director of the budg-36 et. Such amounts allocated to local social 37 services districts shall hereinafter be 38 referred to as the flexible fund for family services and shall be used for eliqible 39 40 services to eligible individuals under the 41 State plan for the federal temporary 42 assistance for needy families block grant. 43 Such funds are to be available for payment 44 of aid heretofore accrued or hereafter to 45 accrue to municipalities and, notwith-46 153 of the social standing section 47 services law inconsistent and any 48 provision of law, shall constitute the 49 full amount of federal temporary assistance for needy families funds to be paid 50 51 on account of activities funded in whole

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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or in part hereunder and the full amount of state reimbursement to be paid on

account of local district administrative 3 4 claims. District allocations from the 5 flexible fund for family services may be 6 spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and 7 8 9 approved by the office of temporary and 10 disability assistance, the office of chil-11 dren and family services, and the director 12 of the budget. Such allocation shall be 13 available for reimbursement through March 14 2022; provided, however, 31, 15 reimbursement for child welfare services 16 other than foster care services shall be 17 available for eligible expenditures 18 incurred on or after October 1, 2018 and 19 before October 1, 2019 that are otherwise 20 reimbursable by the state on or after 21 April 1, 2019 and that are claimed by 22 March 31, 2020. 23 Notwithstanding any inconsistent provision 24 of law, the amounts so appropriated for 25 allocation to local social services 26 districts, may be used, without state or 27 local financial participation, by social 28 services districts for such district's 29 first eligible expenditures that occurred 30 on or after October 1, 2018, or, subject 31 to the approval of the director of the 32 budget, during any other period beginning 33 on or after January 1, 1997, for tuition costs for foster care children who are 34 for emergency assistance for 35 eligible 36 families in the manner the state was 37 authorized to fund such costs under part A 38 of title IV of the social security act as such part was in effect on September 30, 39 40 1995; provided that the funds appropriated 41 herein may not be used to reimburse local-42 ities for costs disallowed under title 43 IV-E of the social security act. Such 44 expenditures shall constitute good cause pursuant to section 408 (a) (10) of the 45 46 social security act. Such funds may also 47 be used, without state or local partic-48 ipation, for care, maintenance, supervision, and tuition for juvenile delin-49 50 quents and persons in need of supervision 51 who are placed in residential programs

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was 2 3 4 authorized to fund such costs under part A 5 of title IV of the social security act as 6 such part was in effect on September 30, 7 1995. Such expenditures shall constitute 8 good cause pursuant to section 408 (a) 9 (10) of the social security act. Unless 10 otherwise approved by the commissioner of 11 the office of children and family services 12 with the approval of the director of the 13 budget, these funds may be used only for 14 eligible expenditures made from October 1, 15 2018 through September 30, 2019. Notwith-16 standing any inconsistent provision of law, the funds so appropriated may not be 17 18 used to reimburse localities for costs 19 disallowed under title IV-E of the social 20 security act. 21 Notwithstanding any inconsistent provision

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50 51 of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of chil-

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dren and family services federal health and human services fund, local assistance, 3 federal day care account shall be made 4 available to the district for use for 5 eligible child care expenditures 6 accordance with the applicable provisions 7 of federal law and regulations relating to 8 federal funds included in the state block 9 grant for child care and in accordance with applicable state law and regulations 10 11 of the office of children and family 12 services. Notwithstanding any provision of law, any claims made by a social services district for expenditures 13 14 15 made for child care during a particular 16 federal fiscal year, other than claims 17 made under title XX of the federal social 18 security act and under the supplemental 19 nutrition assistance program employment 20 and training funds, shall be counted 21 against the social services district's 22 block grant for child care for that federal fiscal year. Each social services 23 district must certify to the office of 24 25 children and family services and the 26 office of temporary and disability assist-27 ance, within 90 days of enactment of the 28 budget but before August 15, 2019, the 29 amount of funds it wishes to have trans-30 ferred under this provision. 31 Notwithstanding any other provision of law, 32

the amount of the funds that each district 33 expends on child welfare services from its 34 flexible fund for family services funds and any flexible fund for family services 35 36 funds transferred at the district's 37 request to the title XX social services 38 block grant must, to the extent that families are eligible therefore, be equal to 39 40 or greater than the district's portion of 41 the \$342,322,341 statewide child welfare 42 threshold amount, which shall be estab-43 lished pursuant to a formula developed by 44 the office of temporary and disability assistance and the office of children and 45 46 family services and approved by the direc-47 tor of the budget.

48 Notwithstanding any other provision of law 49 including the state finance law and any 50 local procurement law, at the request of a 51 social services district and with the 501 12553-02-9

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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approval of the director of the budget, a 2 portion of the funds appropriated herein 3 may be retained by the office of temporary 4 and disability assistance for any services 5 eligible for funding under the flexible 6 fund for family services for which the 7 applicable state agency has a contractual 8 relationship. Such funds may be suballo-9 cated, transferred or otherwise made 10 available to the department of transporta-11 tion or to other state agencies, as neces-12 sary, and as approved by the director of 13 the budget (52223) ..... 964,000,000 14 The following remaining appropriations with-15 in the office of temporary and disability 16 assistance federal health and 17 services fund temporary assistance for 18 needy families account shall be available 19 for payment of aid heretofore accrued or 20 hereafter to accrue to municipalities. 21 Notwithstanding any inconsistent provision of law, such funds may be increased or 22 23 decreased by interchange with any other appropriation within the office of tempo-24 25 rary and disability assistance or office 26 of children and family services federal 27 fund - local assistance account with the 28 approval of the director of the budget. 29 Such funds shall be provided without state or local participation for services to 30 eligible individuals under the state plan 31 32 for the temporary assistance for needy 33 families block grant whose incomes do not exceed 200 percent of the federal poverty 34 35 level or who are otherwise eligible under 36 such plan, provided that such services to 37 eligible persons not in receipt of public 38 assistance shall not constitute "assistance" under applicable federal regulations 39 40 and no more than 15 percent of the funds 41 made available herein may be used for 42 administration, provided further that the 43 director of the budget does not determine 44 that such use of funds can be expected to 45 have the effect of increasing qualified 46 state expenditures under paragraph 7 of 47 subdivision (a) of section 409 of the 48 federal social security act above the minimum applicable federal maintenance of 49 50 effort requirement. Such funds may be transferred, suballocated, or otherwise 51

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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made available to other state agencies, as necessary, and as approved by the director 3 of the budget: 4 For allocation to local social services 5 districts for the summer youth employment program. Such funds shall be provided 6 7 without state or local participation for services to eligible individuals aged 8 9 fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, 10 11 the commissioner of any local department 12 of social services may assign all or a 13 portion of moneys appropriated herein on 14 behalf of such local department of social 15 services to the workforce investment board 16 designated by such commissioner and upon 17 receipt of such monies, any such workforce 18 investment board shall be obligated to utilize such funds consistent with the 19 20 of this appropriation. Funds purposes 21 appropriated herein shall be allocated to 22 local social services districts in accord-23 ance with a methodology developed by the 24 office of temporary and disability assist-25 ance and approved by the director of the 26 budget. At the request of local social 27 services districts, funds not used for 28 costs of the summer youth program may be 29 transferred to the credit of the 30 district's allocation of the flexible fund for family services; provided, however, 31 32 that a minimum of \$40,000,000 will be used 33 for the summer youth program (52205) ...... 44,000,000 For services and expenses related to the 34 non-residential domestic 35 provision of violence. Such funds may be made available 36 37 to the office of children and family services. Local social services districts 38 are encouraged to collaborate with not-39 40 for-profit providers in the provision of 41 42 For services and expenses of the advantage 43 after school program. Such funds are to be 44 available pursuant to a plan prepared by 45 the office of children and family services 46 and approved by the director of the budget 47 to extend or expand current contracts with 48 community based organizations, to award 49 new contracts to continue programs where 50 the existing contractors are not satisfac-51 torily performing as determined by the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2019-20

1 2 3 4 5 6 7	office of children and family services and/or to award new contracts through a competitive process to community based organizations (52268)
8 9 10	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25024
11 12 13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 32 33 33 34 34 34 44 44 44 44 44 44 44 44	For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.  Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.  Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with the amounts

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2019-20

rary and disability assistance federal food and nutrition services - federal 2 3 4 state operations account. 5 Notwithstanding any inconsistent provision 6 of law, funds appropriated herein may be 7 used for reimbursement of supplemental nutrition assistance program employment 8 9 and training expenditures and shall be 10 available social made to services 11 districts or may be set aside, transferred 12 or suballocated to other state agencies 13 for state administered programs for the 14 provision of services to supplemental 15 nutrition assistance program recipients 16 and applicants in accordance with a plan 17 developed by the office of temporary and 18 disability assistance and approved by the director of the budget. Funds appropriated 19 20 herein may be used to fund the cost of 21 child care services provided to eligible 22 supplemental nutrition assistance program 23 employment and training program partic-24 ipants subject to a plan approved by the 25 office of temporary and disability assist-26 ance, the office of children and family 27 services and the director of the budget 28 only to the extent that the office of children and family services and the 29 director of the budget determine that the 30 use of such funds will not jeopardize the 31 32 state's ability to receive the state's entire allotment of federal child care 33 development funds and child care funds 34 available under title IV-A of the social 35 36 security act. Any child care funded 37 through the supplemental nutrition assist-38 ance program employment and training grant must be provided in a manner consistent 39 the federal law and regulations 40 with 41 relating to the federal funds included in 42 the state block grant for child care and 43 the regulations of the office of children 44 and family services for such block grant. 45 Districts shall submit claims and other 46 reports regarding the use of the supple-47 mental nutrition assistance program 48 employment and training funds for child 49 care services at such times and in such 50 manner and format as required by the 51 department of family assistance.

appropriated within the office of tempo-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be suballocated, transferred or otherwise made available to any other state agency, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.  Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs (52224)
26 27 28	Special Revenue Funds - Other Combined Expendable Trust Fund Donated Funds Account - 20179
29 30 31 32 33 34 35 36	For services and expenses related to agency programs and paid from funds donated to the agency from private foundations, corporations and individuals or from other sources (52202)
37 38 39	Special Revenue Funds - Other Combined Expendable Trust Fund Gifts to Food Banks Account
40 41 42 43 44 45 46 47	For services and expenses related to food bank gifts pursuant to section 82 of state finance law. Notwithstanding any provision of law to the contrary, amounts appropriated herein may be transferred or suballocated to the department of health for expenses related to food bank gifts 500,000

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2	Program account subtotal 500,000
3 4 5	Fiduciary Funds Miscellaneous New York State Agency Fund Special Offset Fiduciary Account - 60628
6 7 8 9 10 11 12 13 14 15 16 17	For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recovered from public assistance recipients or former recipients pursuant to chapter 81 of the laws of 1995 or the federal social security act including but not limited to lottery winnings or prizes and federal and state tax refunds (52202)
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19 20	SPECIALIZED SERVICES PROGRAM
21 22	General Fund Local Assistance Account - 10000
23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Funds appropriated herein shall be used to reimburse New York city expenditures for adult shelters. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2019 and before January 1, 2020 that are otherwise reimbursable by the state on or after April 1, 2019 and that are claimed by March 31, 2020. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2019-20, and shall include reimbursement for costs associated with a court mandated plan to improve shelter conditions for medically frail persons and additional costs incurred as part of a plan to reduce over-crowding in congregate shelters. New York city shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1	expenditures for which reimbursement is
2	sought for providing temporary housing
3	assistance to homeless individuals and
4	families. Such information shall be
5	submitted electronically to the extent
6	feasible as determined by the office, and
7	shall be used to evaluate expenditures for
8	the provision of temporary housing assist-
9	ance for homeless individuals and families
10	(52297) 69,018,000
11	Funds appropriated herein shall be used to
12	reimburse those expenditures made by local
13	social services districts outside the city
14	of New York for adult shelters and public
15	homes. Notwithstanding section 153 of the
16	social services law or any other incon-
17	sistent provision of law, such funds shall
18	be available for eligible claims incurred
19	on or after January 1, 2019, and before
20	January 1, 2020, that are otherwise reim-
21	bursable by the state on or after April 1,
22	2019. Such reimbursement shall constitute
23	total state reimbursement for activities
24	funded herein in state fiscal year 2019-20
25	(52338)
26	For services and expenses related to home-
27	less housing and preventive services
28	programs including but not limited to the
29	New York state supportive housing program,
30	the solutions to end homelessness program
31	and the operational support for AIDS hous-
32	ing program. No funds shall be expended
33	from this appropriation until the director
34	of the budget has approved a spending plan
35	submitted by the office of temporary and
36	disability assistance in such detail as
37	required by the director of the budget
38	(52329)
39	For services and expenses of a pilot program
40	related to the provision of case manage-
41	ment services for households in receipt of
42	public assistance containing a household
43	member who has been released from prison.
44	Such funds will be provided by the commis-
45	sioner of the office of temporary and
46	disability assistance to selected social
47	services districts with a population below
48	five million that have a shelter supple-
49	ment plan approved by the office of
50	temporary and disability assistance and
51	the director of the budget (52275) 200,000
<b>Э</b> т	the director of the budget (322/3) 200,000

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4	For services of programs, in local social services districts with a population in excess of five million, that meet the emergency needs of homeless individuals
5	and families and those at risk of becoming
6	homeless. Such funds shall be made avail-
7	able pursuant to a program plan developed
8	by the office of temporary and disability
9	assistance and approved by the director of
10 11	the budget (52247)
12	For services related to the human traffick- ing program as established pursuant to
13	article 10-D of social services law
14	(52305)
15	For services and expenses of a program to
16	provide comprehensive support and case
17	management services for at-risk youth,
18	with a focus on unaccompanied children
19	entering the United States and residing
20	within Nassau and Suffolk counties. Such
21	support services will include, but not be
22	limited to, medical and mental health
23	support, addiction treatment, trauma and
24	family counseling, English language instruction, and other community support
25 26	services. Funds appropriated herein shall,
27	at the discretion of the commissioner of
28	the office of temporary and disability
29	assistance, be awarded to a voluntary
30	refugee resettlement agency and/or local
31	representative of such agency currently
32	under contract with the office of tempo-
33	rary and disability assistance that is a
34	recognized organization with the United
35	States board of immigration appeals
36	(52312) 1,000,000
37 38	Program account subtotal 118,456,000
30 39	Program account subcotal 116,456,000
37	
40	Special Revenue Funds - Federal
41	Federal Health and Human Services Fund
42	Refugee Resettlement Account - 25160
43	For services related to refugee programs
44	including but not limited to the Cuban-
45	Haitian and refugee resettlement program
46	and the Cuban-Haitian and refugee targeted
47 48	assistance program provided pursuant to the federal refugee assistance act of 1980
48	as amended.
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1	Funds appropriated herein shall be available
2	for aid to municipalities and for payments
3	to the federal government for expenditures
4	made pursuant to the social services law
5	and the state plan for individual and
6	family grant program under the disaster
7	relief act of 1974.
8	Such funds are to be available for payment
9	of aid heretofore accrued or hereafter to
10	accrue to municipalities. Subject to the
11	approval of the director of the budget,
12	such funds shall be available to the
13	department net of disallowances, refunds,
14	reimbursements, and credits.
15	Notwithstanding any inconsistent provision
16	of law, funds appropriated herein, subject
17	to the approval of the director of the
18	budget and in accordance with a memorandum
19	of understanding between the office of
20	temporary and disability assistance and
21	any other state agency, may be transferred
22	or suballocated to any other state agency
23	for expenses related to refugee programs.
24	Notwithstanding any inconsistent provision
25	of law, and subject to the approval of the
26	director of the budget, the amount appro-
27	priated herein may be increased or
28	decreased through transfer or interchange
29	with any other federal appropriation with-
30	in the office of temporary and disability
31	assistance (52304) 26,000,000
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33	Program account subtotal 26,000,000
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2.5	
35	Special Revenue Funds - Federal
36	Federal Miscellaneous Operating Grants Fund
37	Homeless Housing Account - 25328
2.0	
38 39	For services related to federal homeless and
40	other federal support services grants.
41	Subject to the approval of the director of the budget, the amount appropriated herein
42	may be made available to other state agen-
43	cies through transfer or suballocation for
44	services and expenses related to federal
45	homeless and other federal support
46	services grants. The director of the budg-
47	et is hereby authorized to transfer or
48	
ΔΩ	suballocate appropriation authority

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7	contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)
8	Special Revenue Funds - Other
9	Miscellaneous Special Revenue Fund
10	Family and Adult Shelter Sanction Account - 22080
11	For payment of family and adult shelter
12	reimbursement previously withheld by the
13	commissioner due to violations of office
14	regulations governing operation of such
15 16	shelters. Such payments shall only be made after remediation or correction of such
17	violations. No expenditure may be made
18	from this account for any other purpose.
19	No expenditure may be made from this
20	account without approval of the director
21	of the budget (52297) 9,900,000
22 23	Program account subtotal 9,900,000
24	Program account subcotar

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

#### 1 CHILD SUPPORT SERVICES PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account 25115
- 5 By chapter 53, section 1, of the laws of 2018:
- For reimbursement of local administrative expenses for child support 6 7 and establishment of paternity pursuant to title IV-D of the federal 8 social security act. Notwithstanding subdivision 1 of section 111-d 9 and section 153 of the social services law or any other inconsistent 10 provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 11 12 2018-2019. Notwithstanding section 111-e of the social services law 13 or any other provision of law, social services districts shall 14 retain the non-federal share of any support collections otherwise 15 payable as reimbursement to the state.
  - Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.
  - Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
  - Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.
- Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation (52200) ... 140,000,000 ......................... (re. \$140,000,000)

### 42 EMPLOYMENT AND INCOME SUPPORT PROGRAM

43 General Fund

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- 44 Local Assistance Account 10000
- 45 By chapter 53, section 1, of the laws of 2018:

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of a program, pursuant to section 35 of the 2 social services law, providing legal representation of individuals 3 whose federal disability benefits have been denied or may be discon-4 The commissioner shall reduce reimbursement otherwise paya-5 ble to social services districts to ensure that social services 6 districts shall financially participate in additional legal repre-7 expenditures made pursuant to this provision. Such sentation reduction in local reimbursement shall be allocated among districts 8 9 by the commissioner based on the cost of, and number of district 10 residents served by, each legal assistance program, or by such 11 alternative cost allocation procedure deemed appropriate by the 12 commissioner after consultation with social services officials 13 (52291) ... 2,630,000 ...... (re. \$2,630,000) 14 For additional services and expenses of a program, pursuant to section 15 35 of the social services law, providing legal representation of 16 individuals whose federal disability benefits have been denied or 17 may be discontinued. The commissioner shall reduce reimbursement 18 otherwise payable to social services districts to ensure that social 19 services districts shall financially participate in additional legal 20 representation expenditures made pursuant to this provision. Such 21 reduction in local reimbursement shall be allocated among districts 22 by the commissioner based on the cost of, and number of district 23 residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the 24 25 commissioner after consultation with social services officials 26 (52335) ... 1,500,000 ...... (re. \$1,500,000) 27 For services to support human immunodeficiency virus specific welfare-28 to-work programs. Components of each such program shall include, but 29 not be limited to, on-the-job training and employment. Each such 30 program shall guarantee that individuals completing the program 31 obtain full-time employment with health insurance coverage. The 32 office of temporary and disability assistance, in conjunction with 33 the AIDS institute of the department of health, shall select the 34 organizations to operate such programs through a competitive bid 35 process (52293) ... 1,161,000 ........................ (re. \$1,161,000) 36 For grants to community based organizations for nutrition outreach in 37 areas where a significant percentage or number of those potentially 38 eligible for food assistance programs are not participating in such 39 programs. Notwithstanding any inconsistent provision of law, including section 140 41 of part C of chapter 57 of the laws of 2006, as amended by part I of 42 chapter 60 of the laws of 2014, for the period commencing on April 43 1, 2018 and ending March 31, 2019 the commissioner shall not apply 44 any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292) 45 46 3,024,000 ...... (re. \$1,568,000) 47 Notwithstanding any inconsistent provision of law, for state 48 reimbursement of pilot programs in social services districts with a 49 population over five million or with a city with a population of at least 205,000 but not more than 215,000 pursuant to the 2010 decen-50 51 nial census for shelter supplements in order to prevent eviction and

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 to address homelessness. Such program shall provide shelter supplements to individuals and families who reside in the respective 2 3 locations, are eligible for public assistance and are homeless or at 4 imminent risk of homelessness, that in addition to the basic shelter 5 allowance, totals up to one hundred percent of the 2018 Housing and 6 Urban Development Fair Market Rent of the respective local social 7 services districts, for a period up to four years, pursuant to a 8 plan submitted by each such social services district and approved by the office of temporary and disability assistance. Such shelter 9 10 supplements shall be provided directly to the landlord or vendor and 11 shall not be considered as part of the standard of need as defined 12 in section 131-a of the social services law. Of the amount appropriated herein, \$1.1 million shall be made available to a district with 13 14 a city with a population of at least 205,000 but not more than 15 215,000 pursuant to the 2010 federal decennial census, and \$13.5 16 million shall be made available to a social services district with a 17 population of over five million; the remaining appropriation balance 18 shall be used to contract with a qualified not-for-profit agency in the respective local social services districts to conduct a report 19 20 to evaluate outcomes of such shelter supplement program. Expendi-21 tures for such shelter supplements shall be fully reimbursed by this 22 appropriation. Such reimbursement shall constitute total reimburse-23 ment for activities funded herein (52221) ....... 24 15,000,000 ..... (re. \$15,000,000) For services and expenses of the Council on Jewish Organizations of 25 26 Flatbush for community social services programs (52282) ..... 27 380,000 ..... (re. \$380,000) 28 For services and expenses of the Association of Community Employment Programs for the Homeless (52259) ... 150,000 ...... (re. \$150,000) 29 30 For services and expenses of the Housing and Family Services of Greater New York (52289) ... 25,000 ...... (re. \$25,000) 31 32 For services and expenses of lbero-American Action League (52313) ... 33 50,000 ...... (re. \$50,000) For services and expenses of Mohawk Valley Latino Association (52314) 34 35 ... 50,000 ...... (re. \$50,000) 36 For services and expenses of Family Residences and Essential Enter-37 prises, Inc (52317) ... 50,000 ...... (re. \$50,000) 38 For services and expenses of Center for Safety and Change (52322) ... 39 25,000 ...... (re. \$25,000) 40 For services and expenses of Community Help in Park Slope (52345) ... 41 25,000 ...... (re. \$25,000) 42 For services and expenses of Centro Civico of Amsterdam (52346) ... 43 50,000 ...... (re. \$50,000) 44 For services and expenses of Spanish Action League in Onondaga (52347) 45 ... 50,000 ...... (re. \$50,000) For services and expenses of Hempstead Hispanic Civic Association 46 47 (52348) ... 50,000 ..... (re. \$50,000) 48 For services and expenses of El Centro Hispano de White Plains (52349) 49 ... 50,000 ...... (re. \$50,000)

O By chapter 53, section 1, of the laws of 2017:

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of a program, pursuant to section 35 of the 2 social services law, providing legal representation of individuals 3 whose federal disability benefits have been denied or may be discon-4 tinued. The commissioner shall reduce reimbursement otherwise paya-5 ble to social services districts to ensure that social services 6 districts shall financially participate in additional legal repre-7 sentation expenditures made pursuant to this provision. Such 8 reduction in local reimbursement shall be allocated among districts 9 by the commissioner based on the cost of, and number of district 10 residents served by, each legal assistance program, or by such 11 alternative cost allocation procedure deemed appropriate by the 12 commissioner after consultation with social services officials (52291) ... 2,630,000 ..... (re. \$763,000) 13 to support human immunodeficiency virus specific 14 For services 15 welfare-to-work programs. Components of each such program shall 16 include, but not be limited to, on-the-job training and employment. 17 Each such program shall guarantee that individuals completing the 18 program obtain full-time employment with health insurance coverage. 19 The office of temporary and disability assistance, in conjunction 20 with the AIDS institute of the department of health, shall select 21 the organizations to operate such programs through a competitive bid 22 process (52293) ... 1,161,000 .................. (re. \$1,161,000) 23 Notwithstanding any inconsistent provision of law, for 24 reimbursement of a program in social services districts with a popu-25 lation over five million for shelter supplements in order to prevent 26 eviction and to address homelessness in accordance with a plan 27 approved by the office of temporary and disability assistance and 28 the director of the budget. Expenditures for such shelter supple-29 ments for individuals and families in receipt of safety net assist-30 ance shall be reimbursed at 29 percent by this appropriation. 31 Expenditures for any other such shelter supplements shall be fully 32 reimbursed by this appropriation. Such reimbursement shall consti-33 tute total reimbursement for activities funded herein for state fiscal year 2017-18 (52221) ... 15,000,000 ...... (re. \$15,000,000) 34 For services and expenses of the Council on Jewish Organizations of 35 36 Flatbush for community social services programs (52282) ..... 37 200,000 ..... (re. \$200,000) 38 For services and expenses of the Heartshare Wellness Program (52280) 39 ... 25,000 ...... (re. \$25,000) For services and expenses of the Urban Justice Center (52285)  $\dots$ 40 41 75,000 ...... (re. \$44,000) 42 For services and expenses of the United Jewish Organizations of 43 Williamsburg (52286) ... 150,000 .................. (re. \$150,000) 44 For services and expenses of the Street Corner Resource (52287) ... 45 25,000 ...... (re. \$25,000) By chapter 53, section 1, of the laws of 2016: 46 For services to support human immunodeficiency virus 47 welfare-to-work programs. Components of each such program shall 48 include, but not be limited to, on-the-job training and employment. 49 50 Each such program shall guarantee that individuals completing the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 program obtain full-time employment with health insurance coverage. 2 The office of temporary and disability assistance, in conjunction 3 with the AIDS institute of the department of health, shall select 4 the organizations to operate such programs through a competitive bid 5 process (52293) ... 1,161,000 ...... (re. \$1,161,000) Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a popu-6 7 8 lation over five million for shelter supplements in order to prevent 9 eviction and to address homelessness in accordance with a plan 10 approved by the office of temporary and disability assistance and 11 the director of the budget. Expenditures for such shelter supple-12 ments for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation. 13 Expenditures for any other such shelter supplements shall be fully 14 15 reimbursed by this appropriation. Such reimbursement shall consti-16 tute total reimbursement for activities funded herein for state 17 fiscal year 2016-17 (52221) ... 15,000,000 ...... (re. \$15,000,000) 18 By chapter 53, section 1, of the laws of 2015: 19 For services to support human immunodeficiency virus specific 20 welfare-to-work programs. Components of each such program shall 21 include, but not be limited to, on-the-job training and employment. 22 Each such program shall guarantee that individuals completing the 23 program obtain full-time employment with health insurance coverage. 24

The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process (52293) ... 1,161,000 .................. (re. \$1,161,000) Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a population over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supplements for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state fiscal year 2015-16 (52221) ... 15,000,000 ..... (re. \$15,000,000)

40 Special Revenue Funds - Federal

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- 41 Federal Health and Human Services Fund
- 42 Home Energy Assistance Program Account 25123
- 43 By chapter 53, section 1, of the laws of 2018:
- 44 Notwithstanding section 97 of the social services law, funds appropri-
- 45 ated herein shall be available for services and expenses, including
- 46 payments to public and private agencies and individuals for the low
- 47 income home energy assistance program provided pursuant to the low
- 48 income energy assistance act of 1981. Funds appropriated herein,

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program. Notwithstanding section 163 of the state finance law, the office of

Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.

### 20 By chapter 53, section 1, of the laws of 2017:

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.

Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.

### By chapter 53, section 1, of the laws of 2016:

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.

Notwithstanding any inconsistent provision of the law, the amount

14 Special Revenue Funds - Federal

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- 15 Federal Health and Human Services Fund
- 16 Temporary Assistance for Needy Families Account 25178

### 17 By chapter 53, section 1, of the laws of 2018:

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the State department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to section 17(i) of the social services law consistent with federal law and requirements.

Such contracts will be made consistent with section 17(i) of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to section 17(i) of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the office of temporary and disability assistance may withhold or deny reimbursement, in whole or in part, to any social services district that fails to develop, submit or implement an approved outreach plan or an approved homeless services plan or to develop or submit homeless services outcome reports consistent with those requirements promulgated by the office of temporary and disability assistance.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1,

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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2018 and before January 1, 2019, that are otherwise reimbursable by the state on or after April 1, 2018, that are claimed by March 1, 2019. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2018-2019 For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) .... 307,691,000 ..... (re. \$307,691,000)

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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50 51 accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2021; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eliqible expenditures incurred on or after October 1, 2017 and before October 1, 2018 that are otherwise reimbursable by the state on or after April 1, 2018 and that are claimed by March 31, 2019.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2017, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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50 51 services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2017 through September 30, 2018. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by district for eliqible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2018, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefor, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold

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 amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eliqible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget:

For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local

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1 social services districts in accordance with a methodology developed 2 by the office of temporary and disability assistance and approved by 3 the director of the budget. At the request of local social services 4 districts, funds not used for costs of the summer youth program may 5 be transferred to the credit of the district's allocation of 6 flexible fund for family services; provided, however, that a minimum 7 of \$36,000,000 will be used for the summer youth program (52205) ... 8 9 For services and expenses related to the provision of non-residential 10 domestic violence. Such funds may be made available to the office of 11 children and family services. Local social services districts are 12 encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .. (re. \$3,000,000) 13 14 For the continuation and expansion of a demonstration project to 15 assist individuals and families in moving out of poverty through the 16 pursuit of higher education. Projects shall include intensive, long-17 term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed 18 19 20 programs that moved significant numbers of people from welfare to 21 permanent employment, in receipt of financial commitments from a 22 not-for-profit foundation, and having an established 23 relationship with regional social services agencies, the local busi-24 ness community and other public and/or private institutions of high-25 er education. Such program shall provide services to recipients of 26 family assistance, safety net assistance and other eligible individ-27 uals. The consortium shall consist of three institutions of higher 28 education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester 29 30 county (52249) ... 800,000 ...... (re. \$800,000) 31 For services related to the development of technology assisted learn-32 ing programs at the educational opportunity centers. Such funds may 33 be made available in accordance with a memorandum of understanding 34 between the office of temporary and disability assistance and the 35 state university of New York. Provided, however, that funds appro-36 priated herein shall be used to provide basic educational skills, 37 job readiness training, and occupational training to program partic-38 ipants. Of the funds appropriated herein, up to \$215,000 shall be 39 available without state or local financial participation for the 40 development of technology assisted learning programs provided by 41 community based organizations which serve eligible individuals 42 living with HIV/AIDS (52213) ...... 43 44 For services, notwithstanding any inconsistent provision of law, and 45 without state or local financial participation, of the career path-46 organizations ways program for not-for-profit, community-based 47 providing coordinated, comprehensive employment services beyond the 48 level currently funded by local social services districts to eligi-49 ble individuals and families. Such funds are to be made available to 50 establish a career pathways program to link education and occupa-51 tional training to subsequent employment through a continuum of

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educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 2,850,000 ...... (re. \$2,850,000)

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1 For the services of Centro of Oneida for the implementation of 2 programs, or the provision of additional transportation services to 3 such eligible individuals and families, for the purpose of transpor-4 tation to and from employment or other allowable work activities 5 (52262) ... 25,000 ...... (re. \$25,000) 6 Notwithstanding any inconsistent provision of law, the funds appropri-7 ated herein shall be available for transfer to the federal health 8 and human services fund, local assistance account, federal day care 9 account to provide additional funding for subsidies and quality 10 activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 11 12 shall be available to senior colleges (52260) ...... 13 141,000 ..... (re. \$141,000) 14 Notwithstanding any inconsistent provision of law, the funds appropri-15 ated herein shall be available for transfer to the federal health 16 and human services fund, local assistance account, federal day care 17 account to continue operation of the facilitated enrollment pilot 18 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-19 tady, Saratoga, Albany and Oneida counties) as provided to the NYS 20 AFL-CIO Workforce Development Institute to act or continue to act as 21 the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office 22 23 of children and family services. The administrative cost, including 24 the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this 25 26 purpose. The remaining portion of the funds shall be allocated by 27 the office of children and family services to the local social 28 services districts where the recipient families reside as determined 29 by the project administrator based on projected need and cost of 30 providing child care subsidies payment to working families enrolled 31 through the pilot initiative, a local social services district shall 32 not reimburse subsidy payments in excess of the amount the subsidy 33 funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual 34 35 cost of care up to the applicable market rate for the district in 36 which child care is provided and in accordance with the fee schedule 37 of the local social services district making the subsidy payment. Up 38 to \$254,900 shall be made available to the NYS AFL-CIO Workforce 39 Development Institute, or other designated administrator, to admin-40 ister and to implement a plan approved by the office of children and 41 family services for this pilot program in consultation with the 42 advisory council. This administrator shall prepare and submit to the 43 office of children and family services, the chairs of the senate 44 committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly 45 46 committee on children and families, and the assembly committee on 47 social services, an evaluation of the pilot with recommendations. 48 Such evaluation shall include available information regarding the 49 pilot programs or participants in the pilot programs, including but 50 not limited to: the number of income-eligible children of working 51 parents with income greater than 200 percent but at or less than 275

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percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2018, provided that if such report is not received by November 2018, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2018 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ... 2,549,000 .... (re. \$2,261,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care

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account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,185,000 shall be made available for Monroe county, and \$3,754,000 shall be made available for all other projects. Up to \$218,500 shall be made available the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$375,400 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2018, provided that if such report is not received by November 1, 2018, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to

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1 approve or pay for subsidies not funded herein. Child care subsidies 2 paid on behalf of eligible families shall be reimbursed at the actu-3 al cost of care up to the applicable market rate for the district in 4 which the child care is provided, for subsidy payments in accordance 5 with the fee schedule of the local social services district making 6 the subsidy payments. Pilot programs are required to 7 bi-monthly reports to the office of children and family services, 8 the local social services district, and for programs located in the 9 city of New York, the administration for children's services, and 10 the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current 11 12 enrollment level, amount of the child's subsidy, co-payment levels 13 and other information as needed or required by the office of chil-14 dren and family services. Further, the office of children and family 15 services shall provide technical assistance to the pilot program to 16 assist with project administration and timely coordination of the 17 bi-monthly claiming process. Notwithstanding any other provision of 18 law, any pilot programs maintained herein may be terminated if the 19 administrator for such programs mismanages such programs, by engag-20 ing in actions including but not limited to, improper use of funds, 21 providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to 22 23 submit claims for reimbursement in a timely fashion (52212) ... 24 5,939,000 ..... (re. \$5,939,000) 25 Notwithstanding any inconsistent provision of law, the funds appropri-26 ated herein shall be available for transfer to the federal health 27 and human services fund, local assistance account, federal day care 28 account to provide additional funding for subsidies and quality 29 activities at the state university of New York, provided that of 30 such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses (52210) ... 31 32 33 For preventive services to eligible individuals and families, includ-34 ing but not limited to: intensive case management and related services for families with children at risk of foster care placement 35 36 due to the presence of alcohol and/or substance abuse in the house-37 hold; family preservation services, centers and programs; foster 38 care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available 39 pursuant to a plan prepared by the office of children and family 40 41 services and approved by the director of the budget to continue or 42 expand existing programs with existing contractors that are satis-43 factorily performing as determined by the office of children and 44 family services, to award new contracts to continue programs where 45 the existing contractors are not satisfactorily performing as deter-46 mined by the office of children and family services, and/or award 47 new contracts through a competitive process. Provided that, of the 48 funds appropriated herein, at least \$274,000 shall be available for 49 programs providing post adoption services (52269) ...... 50 1,570,000 ..... (re. \$1,570,000)

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1 For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible 2 individuals and families, for the purpose of transportation to and 3 4 from employment or other allowable work activities. Such funds may 5 be made available to the department of transportation for the admin-6 istration of the Rochester-Genesee Regional Transportation Authority 7 8 For services and expenses, established pursuant to chapter 58 of the 9 laws of 2006, related to providing intensive employment and other 10 supportive services, including job readiness and job placement 11 services to noncustodial parents who are unemployed or who are work-12 ing less than 20 hours per week; and who have a child support order 13 payable through the support collection unit of a social services 14 district (52250) ... 200,000 ....... (re. \$200,000) 15 For the services of a wage subsidy program. Eligible not-for-profit 16 community based organizations in social services districts shall 17 administer a program that enables employers to offer subsidized 18 employment, including but not limited to, expanded supportive tran-19 sitional work activities for such eliqible individuals and families 20 consistent with the provisions of section 336-e and section 336-f of 21 the social services law, as applicable. Provided that, of the 22 \$475,000, not less than \$297,000 shall be for programs in social 23 services districts with a population in excess of two million. 24 Preference shall be given to proposals that include provisions for 25 job retention, case management and job placement services. Partic-26 ipation in the program by such eliqible individuals and families 27 shall be limited to one year. Participating employers shall make 28 reasonable efforts to retain individuals served by the program 29 (52255) ... 475,000 ...... (re. \$475,000) 30 For services related to the wheels for work program, including, but 31 not limited to activities which procure, repair, finance, and/or 32 insure vehicles needed for transportation to and from employment or allowable work activities (52253) ... 144,000 ...... (re. \$144,000) 33

### By chapter 53, section 1, of the laws of 2017:

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For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such

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social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to section 17(i) of the social services law consistent with federal law and requirements. Such contracts will be made consistent with section 17(i) of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to section 17(i) of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not

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50 51 be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of temporary or disability assistance, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2017 and before January 1, 2018, that are otherwise reimbursable by the state on or after April 1, 2017, that are claimed by March 1, 2018. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2017-2018 (52203) ... 1,300,700,000 ...... (re. \$54,992,000) to the credit of the office of children and family For transfer services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child

care assistance made by a social services district for expenditures

made during a particular federal fiscal year, other than claims made

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50 51 under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) ....
- For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.
- Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2020; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2016 and before October 1, 2017 that are otherwise reimbursable by the state on or after April 1, 2017 and that are claimed by March 31, 2018.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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50 51 Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2016, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2016 through September 30, 2017. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal

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 day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2017, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefor, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund - local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose

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incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget:

For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eliqible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$33,000,000 will be used for the summer youth program (52205) ... 36,000,000 ...... (re. \$1,079,000) For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .... (re. \$923,000) For the continuation and expansion of a demonstration project to

assist individuals and families in moving out of poverty through the pursuit of higher education. Projects shall include intensive, long-term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher

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education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county (52249) ..... 800,000 ..... (re. \$191,000) For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to \$215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS (52213) ... 4,000,000 ...... (re. \$1,225,000) For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathprogram for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not

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1 be limited to general equivalency diplomas programs, community 2 colleges, junior colleges, business and trade schools, vocational 3 institutions, and institutions with baccalaureate degree-granting 4 programs; programs that provide for a career path or career paths, 5 as supported by identified local employment needs; programs that 6 provide employment services, including but not limited to, post-sec-7 ondary training designed to meet the needs of employers in the local 8 labor market, or catchment area; programs that include education and 9 training components, such as remedial education, individual training 10 plans, pre-employment training, workplace basic skills, and literacy 11 skills training. Such education and training must include insti-12 tutions, industry associations, or other credentialing bodies for 13 the purpose of providing participants with certificates, diplomas, 14 or degrees; projects that provide comprehensive student support 15 services, including but not limited to tutoring, mentoring, child 16 care, after school program access, transportation, and case manage-17 ment, as part of the individual training plan. Preference shall be 18 given to proposals that include not-for-profit collaborations with 19 training, or employer stakeholders in the region; education. 20 programs which leverage additional community resources and provide 21 participant support services; training that result in job placement; 22 and education that links participants with occupational skills 23 training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 2,850,000 ...... (re. \$2,850,000) 24 25 For the services of Centro of Oneida for the implementation of 26 programs, or the provision of additional transportation services to 27 such eligible individuals and families, for the purpose of transpor-28 tation to and from employment or other allowable work activities 29 30 Notwithstanding any inconsistent provision of law, the funds appropri-31 ated herein shall be available for transfer to the federal health 32 and human services fund, local assistance account, federal day care 33 account to continue operation of the facilitated enrollment pilot 34 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-35 Saratoga, Albany and Oneida counties) as provided to the NYS 36 AFL-CIO Workforce Development Institute to act or continue to act as 37 the administrator to implement the program proposed by the union 38 child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including 39 the cost of the development of the evaluation of the pilot program 40 41 shall not exceed ten percent of the funds available for this 42 purpose. The remaining portion of the funds shall be allocated by 43 the office of children and family services to the local social 44 services districts where the recipient families reside as determined by the project administrator based on projected need and cost of 45 46 providing child care subsidies payment to working families enrolled 47 through the pilot initiative, a local social services district shall 48 not reimburse subsidy payments in excess of the amount the subsidy 49 funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual 50 51 cost of care up to the applicable market rate for the district in

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which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to \$254,900 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2017, provided that if such report is not received by November 30, 2017, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2017 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-

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Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ... 2,549,000 ...... (re. \$64,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,185,000 shall be made available for Monroe county, and \$3,754,000 shall be made available for all other projects. Up to \$218,500 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$375,400 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2017, provided that

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if such report is not received by November 1, 2017, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ...... 5,939,000 ..... (re. \$5,939,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and

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1 family services, to award new contracts to continue programs where 2 the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award 3 4 new contracts through a competitive process. Provided that, of the 5 funds appropriated herein, at least \$274,000 shall be available for 6 programs providing post adoption services (52269) ...... 7 1,570,000 ..... (re. \$1,349,000) 8 For the services of the Rochester-Genesee Regional Transportation 9 Authority for the provision of transportation services to eligible 10 individuals and families, for the purpose of transportation to and 11 from employment or other allowable work activities. Such funds may 12 be made available to the department of transportation for the admin-13 istration of the Rochester-Genesee Regional Transportation Authority 14 15 For services and expenses, established pursuant to chapter 58 of the 16 laws of 2006, related to providing intensive employment and other 17 supportive services, including job readiness and job placement 18 services to noncustodial parents who are unemployed or who are work-19 ing less than 20 hours per week; and who have a child support order 20 payable through the support collection unit of a social services 21 district (52250) ... 200,000 ....... (re. \$200,000) For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 22 23 administer a program that enables employers to offer subsidized 24 25 employment, including but not limited to, expanded supportive tran-26 sitional work activities for such eliqible individuals and families 27 consistent with the provisions of section 336-e and section 336-f of 28 the social services law, as applicable. Provided that, of the 29 \$475,000, not less than \$297,000 shall be for programs in social 30 services districts with a population in excess of two million. 31 Preference shall be given to proposals that include provisions for 32 job retention, case management and job placement services. Partic-33 ipation in the program by such eligible individuals and families 34 shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program 35 36 (52255) ... 475,000 ...... (re. \$475,000) 37 For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or 38 insure vehicles needed for transportation to and from employment or 39 40 allowable work activities (52253) ... 144,000 ...... (re. \$144,000)

41 By chapter 53, section 1, of the laws of 2016:

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For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of

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50 51 the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) .... 403,127,000 ..... (re. \$54,218,000)
- For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount

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50 51 of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2019; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2015 and before October 1, 2016 that are otherwise reimbursable by the state on or after April 1, 2016 and that are claimed by March 31, 2017.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2015, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2015 through September 30, 2016. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2016, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made available to the department of transportation or to other state agencies,

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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as necessary, and as approved by the director of the budget (52223) ... 964,000,000 ..... (re. \$26,233,000) The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget: For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$ 28,500,000 will be used for the summer youth program (52205) ... 31,000,000 ...... (re. \$246,000) For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .... (re. \$350,000)

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50 51 For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program particthe funds appropriated herein, up to \$215,000 shall be ipants. Of available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS (52213) ... 4,000,000 ...... (re. \$84,000) For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathprogram for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths,

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as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 2,850,000 ...... (re. \$2,254,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,294,000 shall be made available for Monroe county, and \$3,942,000 shall be made available for all other projects. Up to \$229,400 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$394,200 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the

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children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2016, provided that if such report is not received by November 1, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ...... 6,236,000 ..... (re. \$2,193,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the house-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 hold; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collab-2 3 orations with family treatment courts. Such funds are available 4 pursuant to a plan prepared by the office of children and family 5 services and approved by the director of the budget to continue or 6 expand existing programs with existing contractors that are satis-7 factorily performing as determined by the office of children and 8 family services, to award new contracts to continue programs where 9 the existing contractors are not satisfactorily performing as deter-10 mined by the office of children and family services, and/or award 11 new contracts through a competitive process. Provided that, of the 12 funds appropriated herein, at least \$274,000 shall be available for programs providing post adoption services (52269) ...... 13 14 1,570,000 ...... (re. \$353,000) 15 For services and expenses, established pursuant to chapter 58 of the 16 laws of 2006, related to providing intensive employment and other 17 supportive services, including job readiness and job placement 18 services to noncustodial parents who are unemployed or who are work-19 ing less than 20 hours per week; and who have a child support order 20 payable through the support collection unit of a social services 21 district (52250) ... 200,000 ....... (re. \$200,000) For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 22 23 administer a program that enables employers to offer subsidized 24 25 employment, including but not limited to, expanded supportive tran-26 sitional work activities for such eligible individuals and families 27 consistent with the provisions of section 336-e and section 336-f of 28 the social services law, as applicable. Provided that, of the 29 \$475,000, not less than \$297,000 shall be for programs in social 30 services districts with a population in excess of two million. 31 Preference shall be given to proposals that include provisions for 32 job retention, case management and job placement services. Partic-33 ipation in the program by such eligible individuals and families 34 shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program 35 36 (52255) ... 475,000 ....... (re. \$475,000) For services related to the wheels for work program, including, but 37 38 not limited to activities which procure, repair, finance, and/or 39 insure vehicles needed for transportation to and from employment or 40 allowable work activities (52253) ... 144,000 ...... (re. \$144,000)

- 41 Special Revenue Funds Federal
- 42 Federal USDA-Food and Nutrition Services Fund
- 43 Federal Food and Nutrition Services Account 25024
- 44 By chapter 53, section 1, of the laws of 2018:
- For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance
- 47 program, and for reimbursement to the United States department of
- 48 agriculture for supplemental nutrition assistance program recov-

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eries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to federal funds included in the state block grant for child care and the regulations of the office of children and family services such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

federal law, regulations or waivers for expenses related to nutrition education programs.

By chapter 53, section 1, of the laws of 2017:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security

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act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

### 25 By chapter 53, section 1, of the laws of 2016:

 For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside,

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

#### 40 SPECIALIZED SERVICES PROGRAM

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- 42 Local Assistance Account 10000
- 43 By chapter 53, section 1, of the laws of 2018:
- Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of
- New York for adult shelters and public homes.
- Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	eligible claims incurred on or after January 1, 2018, and before			
2	January 1, 2019, that are otherwise reimbursable by the state on or			
3	after April 1, 2018. Such reimbursement shall constitute total state			
4	reimbursement for activities funded herein in state fiscal year			
5	2018-19 (52338) 5,000,000 (re. \$4,017,000)			
6	For services and expenses of a pilot program related to the provision			
7	of case management services for households in receipt of public			
8	assistance containing a household member who has been released from			
9	prison. Such funds will be provided by the commissioner of the			
10	office of temporary and disability assistance to selected social			
11	services districts with a population below five million that have a			
12	shelter supplement plan approved by the office of temporary and			
13	disability assistance and the director of the budget (52275)			
14	200,000 (re. \$200,000)			
15	For services of programs, in local social services districts with a			
16	population in excess of five million, that meet the emergency needs			
17	of homeless individuals and families and those at risk of becoming			
18	homeless. Such funds shall be made available pursuant to a program			
19	plan developed by the office of temporary and disability assistance			
20	and approved by the director of the budget (52247)			
21	1,000,000 (re. \$1,000,000)			
22	For services related to the human trafficking program as established			
23	pursuant to chapter 74 of the laws of 2007 (52305)			
24	397,000 (re. \$397,000)			
25	For services and expenses of a program to provide comprehensive			
26	support and case management services for at-risk youth, with a focus			
27	on unaccompanied children entering the United States and residing			
28	within Nassau and Suffolk counties. Such support services will			
29	include, but not be limited to, medical and mental health support,			
30	addiction treatment, trauma and family counseling, English language			
31	instruction, and other community support services. Funds appropri-			
32	ated herein shall, at the discretion of the commissioner of the			
33	office of temporary and disability assistance, be awarded to a			
34	voluntary refugee resettlement agency and/or local representative of			
35	such agency currently under contract with the office of temporary			
36	and disability assistance that is a recognized organization with the			
37	United States board of immigration appeals (52312)			
38	1,000,000			
39	For services and expenses of a program to provide enhanced services to			
40	refugees to assist such individuals and families to attain economic			
41	self-sufficiency and reduce or eliminate reliance on public assist-			
42	ance benefits as a primary means of support. Funds appropriated			
43	herein shall, at the discretion of the commissioner of the office of			
44	temporary and disability assistance, be awarded to voluntary refugee			
45	resettlement agencies and/or local representatives of such agencies			
46	currently under contract with the office of temporary and disability			
47	assistance whose primary mission is refugee resettlement to provide			
48	services to refugee populations and individual awards shall be made			
49	proportionately based on the number of refugees each organization			
50	resettled in the previous five year period (52302)			
51	2,000,000 (re. \$1,905,000)			

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read: 2 3 For services and expenses related to homeless housing and preventive 4 services programs including but not limited to the New York state 5 supportive housing program, the solutions to end homelessness 6 program and the operational support for AIDS housing program. 7 Provided, however, that no more than \$26,448,000 may be encumbered, 8 contracted or disbursed from this appropriation as a result of the 9 availability of \$8,333,000 for the New York state supportive housing 10 program, the solutions to end homelessness program or the opera-11 tional support for AIDS housing program pursuant to [a] chapter 59 12 of the laws of 2018 and the availability of \$2,000,000 for the New 13 York State supportive housing program, the solutions to end home-14 lessness program or the operational support for the AIDS housing 15 program pursuant to chapter 56 of the laws of 2017 as amended by [a] 16 chapter 59 of the laws of 2018. No funds shall be expended from this 17 appropriation until the director of the budget has approved a spend-18 ing plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget 19 20 (52329) ... 36,781,000 ...... (re. \$26,423,000) 21 By chapter 53, section 1, of the laws of 2017: 22 Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of 23 24 New York for adult shelters and public homes. 25 Notwithstanding section 153 of the social services law or any other 26 inconsistent provision of law, such funds shall be available for 27 eligible claims incurred on or after January 1, 2017, and before January 1, 2018, that are otherwise reimbursable by the state on or 28 29 after April 1, 2017. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 30 31 2017-18 (52338) ... 5,000,000 ........................ (re. \$3,561,000) 32 For services of programs, in local social services districts with a population in excess of five million, that meet the emergency needs 33 34 of homeless individuals and families and those at risk of becoming 35 homeless. Such funds shall be made available pursuant to a program plan developed by the office of temporary and disability assistance 36 37 and approved by the director of the budget (52247) ...... 1,000,000 ..... (re. \$402,000) 38 39 For services related to the human trafficking program as established 40 pursuant to chapter 74 of the laws of 2007 (52305) ...... 41 397,000 ..... (re. \$397,000) 42 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2018: 43 44 For services and expenses related to homeless housing and preventive 45 services programs including but not limited to the New York state 46 supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. 47 Provided, however, that no more than \$28,859,000 may be encumbered, 48

contracted or disbursed from this appropriation as a result of the

49

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8	availability of \$6,522,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to chapter 56 of the laws of 2017. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52329) 35,381,000
9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2016:  For services of programs, in local social service districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless. Such funds shall be made available pursuant to a program plan developed by the office of temporary and disability assistance and approved by the director of the budget (52247)
17 18	For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 (52305)
19	397,000 (re. \$259,000)
20 21	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017:
22	
	For services and expenses related to homeless housing and preventive
23	services programs including but not limited to the New York state
24	supportive housing program, the solutions to end homelessness
25	program and the operational support for AIDS housing program.
26	Provided, however, that no more than \$17,891,000 may be encumbered,
27	contracted or disbursed from this appropriation as a result of the
28	availability of \$16,290,000 for the New York state supportive hous-
29	ing program, the solutions to end homelessness program or the opera-
30	tional support for AIDS housing program pursuant to chapter 54 of
31	the laws of 2016. No funds shall be expended from this appropriation
32	until the director of the budget has approved a spending plan
33	submitted by the office of temporary and disability assistance in
34	such detail as required by the director of the budget (52329)
35	34,181,000 (re. \$184,000)
36	By chapter 53, section 1, of the laws of 2015:
37	For additional services and expenses related to homeless housing and
38	preventive services programs including but not limited to the New
39	York State supportive housing program and the solutions to end home-
40	lessness program. No funds shall be expended from this appropriation
41	until the director of the budget has approved a spending plan
42	submitted by the office of temporary and disability assistance in
43	such detail as required by the director of the budget (52284)
44	2,500,000 (re. \$1,181,000)
45	For services related to the human trafficking program as established
46	pursuant to chapter 74 of the laws of 2007 (52305)
47	397,000 (re. \$265,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Federal

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- 2 Federal Health and Human Services Fund
- 3 Refugee Resettlement Account 25160

#### By chapter 53, section 1, of the laws of 2018:

- For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.
  - Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
    - Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.
    - Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.

#### 30 By chapter 53, section 1, of the laws of 2017:

- For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.
  - Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
  - Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.
- Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6	Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance (52304)
7 8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2016:  For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credited.
20 21 22 23 24 25 26 27 28 29 30 31 32	Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance (52304)
33 34 35	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Homeless Housing Account - 25328
36 37 38 39 40 41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2018:  For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)
47	By chapter 53, section 1, of the laws of 2017:

<sup>47</sup> By chapter 53, section 1, of the laws of 2017:

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	For services related to federal homeless and other federal support
2	services grants. Subject to the approval of the director of the
3	budget, the amount appropriated herein may be made available to
4	other state agencies through transfer or suballocation for services
5	and expenses related to federal homeless and other federal support
6	services grants. The director of the budget is hereby authorized to
7	transfer or suballocate appropriation authority contained herein to
8	any other fund in which federal homeless and other federal support
9	services grants are actually received (52219)
10	9,500,000 (re. \$9,500,000)

### DEPARTMENT OF FINANCIAL SERVICES

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3	Special Revenue Funds - Other 58,912,000 0
4 5 6	All Funds 58,912,000 0
7	SCHEDULE
8 9	ADMINISTRATION PROGRAM 850,000
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Settlement Account - 22045
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For services and expenses related to the enforcement actions in accordance with the purposes outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / state operations, miscellaneous special revenue fund, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81001)
29 30	INSURANCE PROGRAM 58,062,000
31 32 33	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Insurance Department Account - 21994
34 35 36 37 38 39 40 41 42 43	For suballocation to the division of home- land security and emergency services for aid to localities payments related to municipalities fighting fires on state property, expenses incurred under the state's fire mobilization and mutual aid plan, and for payment of training costs incurred in accordance with section 209-x of the general municipal law for training of certain first-line supervisors of paid

### DEPARTMENT OF FINANCIAL SERVICES

1 2 3 4 5 6 7 8 9	fire departments at the New York city fire training academy and in accordance with rules and regulations promulgated by the secretary of state and approved by the director of the budget. Notwithstanding any other provision of law, the amount herein made available shall constitute the state's entire obligation for all costs incurred by the New York city fire training academy in state fiscal year 2018-19
11	(32423) 989,000
12	For suballocation to the department of
13	health for aid to localities payments for
14	services and expenses related to state
15	grants for a program of family planning
16	services pursuant to article 2 of the
17	public health law which may include cervi-
18 19	cal cancer vaccine. A portion of this
20	appropriation may be transferred to state operations for administration of the
21	program (32424) 19,914,000
22	For suballocation to the department of
23	health for aid to localities payments for
24	services and expenses related to the
25	administration of the immunization
26	program. A portion of this appropriation
27	may be transferred to state operations for
28	administration of the program (32429) 7,520,000
29	For suballocation to the department of
30	health for aid to localities payments for
31	services and expenses related to the
32	administration of the lead poisoning
33	prevention and assistance program. A
34	portion of this appropriation may be
35	transferred to state operations for admin-
36	istration of the program (32425) 14,604,000
37	For services and expenses related to the
38	healthy NY program. A portion of this
39	appropriation may be transferred to state
40	operations appropriations (32430) 15,000,000
41	For services and expenses related to the
42	pilot program for entertainment industry
43	employees (32432)
44	

## NEW YORK STATE GAMING COMMISSION

## AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other		0
5 6	All Funds	295,000,000	0
7	SCHEDUL	E	
8 9	GAMING PROGRAM		62,000,000
10 11 12	Special Revenue Funds - Other NYS Commercial Gaming Fund Commercial Gaming Revenue Account - 2	3701	
13 14 15 16 17 18 19 10 12 12 12 12 12 12 12 12 12 13 13 13 13 13 13 13 13 13 13 13 13 13	Notwithstanding any other law to the cory, for payments to counties and mupalities eligible to receive aid purto paragraph b of subdivision 3 of se 97-nnnn of the state finance law gaming facility license fees from gfacilities located in region one of two as defined by section 1310 of racing, pari-mutuel wagering and bre law attributable to a specific lic gaming facility located within such e ble county or municipality. Funds a priated herein may be suballocated to department, agency or public auth (47705)	nici- suant ction from aming zone the eding ensed ligi- ppro- any ority 10,000, ntra- e to c of the ility ities wo as cing, law. allo- ublic 10,000, ntra- nici- suant ction from aming	

## NEW YORK STATE GAMING COMMISSION

1 2 3 4 5 6 7 8 9 10 11 12 13 14	two as defined by section 1310 of the racing, pari-mutuel wagering and breeding law attributable to a specific licensed gaming facility located within such eligible county or municipality. Funds appropriated herein may be suballocated to any department, agency or public authority (47706)	10,000,000
15	located in region two of zone two as	
16 17	defined by section 1310 of the racing, pari-mutuel wagering and breeding law.	
18	Funds appropriated herein may be suballo-	
19	cated to any department, agency or public	
20 21	authority (47709)	10,000,000
22	ry, for payments to counties and munici-	
23	palities eligible to receive aid pursuant	
24	to paragraph b of subdivision 3 of section	
25	97-nnnn of the state finance law from	
26	gaming facility license fees from gaming	
27 28	facilities located in region five of zone two as defined by section 1310 of the	
29	racing, pari-mutuel wagering and breeding	
30	law attributable to a specific licensed	
31	gaming facility located within such eligi-	
32	ble county or municipality. Funds appro-	
33 34	<pre>priated herein may be suballocated to any department, agency or public authority</pre>	
35	(47707)	11,000,000
36	Notwithstanding any other law to the contra-	, ,
37	ry, for payments to counties eligible to	
38	receive aid pursuant to paragraph c of	
39 40	subdivision 3 of section 97-nnnn of the state finance law from gaming facility	
41	license fees from gaming facilities	
42	located in region five of zone two as	
43	defined by section 1310 of the racing,	
44	pari-mutuel wagering and breeding law.	
45	Funds appropriated herein may be suballo-	
46 47	cated to any department, agency or public authority (47710)	11 000 000
48		
49	TRIBAL STATE COMPACT REVENUE PROGRAM	
50		

#### NEW YORK STATE GAMING COMMISSION

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Special Revenue Funds - Other
 2
     Miscellaneous Special Revenue Fund
 3
      Tribal State Compact Revenue Account - 22169
 4
   Notwithstanding any other law to the contra-
 5
     ry, for services and expenses of grants
 6
     equal to 25 percent of the negotiated
 7
     percentage of the net drop from electronic
 8
     gaming devices the state receives from
 9
     such devices located at the Seneca Niagara
10
     casino pursuant to the tribal compact for
11
     the purposes specified in section 99-h of
12
      the state finance law. Funds appropriated
13
     herein may be suballocated to any depart-
14
     ment, agency or public authority (80588) .... 65,000,000
15
   Notwithstanding any other law to the contra-
16
     ry, payments to counties eligible
17
     receive aid equal to 10 percent of the
     negotiated percentage of the net drop from
18
19
     electronic gaming
                         devices
                                   the
20
     receives from such devices located at the
21
     Seneca Niagara casino pursuant to the
22
      tribal compact for purposes specified in
     subdivision 3-a of section 99-h of the
23
24
            finance law. Funds appropriated
25
     herein may be suballocated to any depart-
26
     ment, agency or public authority (80304) .... 26,000,000
27
   Notwithstanding any other law to the contra-
28
     ry, for services and expenses of grants
     equal to 25 percent of the negotiated
29
30
     percentage of the net drop from electronic
31
     gaming devices the state receives from
32
      such devices located at the Seneca Allega-
33
     ny casino pursuant to the tribal compacts
34
     for the purposes specified in subdivision
35
      3 of section 99-h of the state finance law
36
      and pursuant to a distribution jointly
37
      submitted by the city of Salamanca and the
38
     county of Cattaraugus to the director of
      the budget. Copies of a distribution plan
39
40
      jointly submitted by the city of Salamanca
41
     and the county of Cattaraugus shall be
42
      submitted to the chairman of the senate
43
      finance committee and the chairman of the
44
     assembly ways and means committee. Funds
45
     appropriated herein may be suballocated to
46
     any department, agency or public authority
47
      (80587) ...... 29,000,000
48
   Notwithstanding any other law to the contra-
49
           payments to counties eligible to
      receive aid equal to 10 percent of the
50
51
     negotiated percentage of the net drop from
```

#### NEW YORK STATE GAMING COMMISSION

```
electronic
                  gaming
                          devices
                                    the state
 2
     receives from such devices located at the
     Seneca Allegany casino pursuant to the tribal compact for purposes specified in
 3
 4
 5
     subdivision 3-a of section 99-h of the
 6
     state finance law. Funds appropriated
 7
     herein may be suballocated to any depart-
     ment, agency or public authority (80305) .... 12,000,000
 8
   Notwithstanding any other law to the contra-
9
10
     ry, for services and expenses of grants
11
     equal to 25 percent of the negotiated
12
     percentage of the net drop from electronic
13
     gaming devices the state receives from
14
     such devices located at the Seneca Buffalo
                                 the tribal
15
     Creek casino pursuant to
16
     compact for the purposes specified in
17
     section 99-h of the state finance law.
18
   Funds appropriated herein may be suballo-
     cated to any department, agency or public
19
20
     Notwithstanding any other law to the contra-
21
22
     ry, payments to counties eligible
23
     receive aid equal to 10 percent of the
     negotiated percentage of the net drop from
24
25
     electronic gaming
                        devices the
26
     receives from such devices located at the
27
     Seneca Buffalo Creek casino pursuant to
28
     the tribal compact for purposes specified
29
     in subdivision 3-a of section 99-h of the
            finance law. Funds appropriated
30
     state
31
     herein may be suballocated to any depart-
32
     ment, agency or public authority (80306) .... 11,000,000
33
   Notwithstanding any other law to the contra-
34
     ry, for services and expenses of grants
35
     equal to 25 percent of the negotiated
36
     percentage of the net drop from electronic
37
     gaming devices the state receives from
38
     such devices located at the Akwesasne
39
     Mohawk
            casino pursuant to the tribal
40
     compacts for the purposes specified in
41
     subdivision 3 of section 99-h of the state
42
     finance law provided that the counties of
43
     Franklin and St.
                        Lawrence, and
44
     affected towns therein, shall each receive
45
     50 percent of the monies appropriated
46
     herein. Funds appropriated herein may be
47
     suballocated to any department, agency or
48
     public authority (80585) ...... 15,000,000
49
   Notwithstanding any other law to the contra-
50
     ry, for payments to counties eligible to
     receive aid equal to 10 percent of the
51
52
     negotiated percentage of the net drop from
```

## NEW YORK STATE GAMING COMMISSION

1	electronic gaming devices the state
2	receives from such devices located at the
3	Akwesasne casino pursuant to the tribal
4	compact for purposes specified in subdivi-
5	sion 3-a of section 99-h of the state
6	finance law. Funds appropriated herein may
7	be suballocated to any department, agency
8	or public authority (80307) 6,000,000
9	Notwithstanding any other law to the contra-
10	ry, for services and expenses of grants
11	equal to 25 percent of the negotiated
12	percentage of the net drop from electronic
13	gaming devices plus an additional sum of
14	\$6,000,000 the state receives from such
15	devices located at Oneida Nation casinos
16	pursuant to the tribal compact for
17	purposes specified in section 99-h of the
18	state finance law. Funds appropriated
19	herein may be suballocated to any depart-
20	ment, agency or public authority (80308) 32,000,000
21	Notwithstanding any other law to the contra-
22	ry, for payments to counties eligible to
23	receive aid equal to 10 percent of the
24	negotiated percentage of the net drop from
25	electronic gaming devices the state
26	receives from such devices located at
27	Oneida Nation casinos pursuant to the
28	tribal compact for purposes specified in
29	subdivision 3-a of section 99-h of the
30	state finance law. Funds appropriated
31	herein may be suballocated to any depart-
32	ment, agency or public authority (80309) 10,000,000
33	

## DEPARTMENT OF HEALTH

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	99,304,650,000	104,786,578,000 11,355,697,000
6 7 8	All Funds	155,227,419,100	
9	SCHEDUI	LE	
10 11	ADMINISTRATION PROGRAM		266,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20	For services and expenses of the off: minority health including compet grants to promote community stra planning or new or improved health delivery systems and networks in min areas (29995)	citive ategic care nority	
21 22	AIDS INSTITUTE PROGRAM		103,855,700
23 24	General Fund Local Assistance Account - 10000		
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses for regional targeted HIV, STD, and hepatic services. To ensure organizational vity, agency administration may supported subject to the review approval of the department of health. Notwithstanding any provision of law to contrary, the commissioner of health be authorized to continue contracts community service programs, multise agencies and community development atives for all such contracts which executed on or before March 31, without any additional requirements such contracts be subject to competibidding or a request for proposals processed to the contract of the contrac	tis C iabil- be w and the shall s with ervice initi- were 2019, that titive cocess	000

### DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement (26924)
16	program (26936) 450,000
17	For services and expenses of an opioid over-
18	dose prevention program for schools
19	(26935)
20 21	For services and expenses to support the STD center of excellence (26826)
22	For services and expenses of the health and
23	social services sexuality-related programs
24	(26832) 4,967,000
25	For services and expenses of a statewide
26	public health campaign for screening and
27	education activities regarding sexually
28	transmitted diseases, provided that any
29	funds allocated under this appropriation
30	shall not supplant existing local funds or
31	state funds allocated to county health
32	departments under article 6 of the public
33 34	health law (26834) 777,700
35	Program account subtotal 103,255,700
36	riogiam account subcocai
37 38 39	Special Revenue Funds - Federal Federal Health and Human Services Fund SAMHSA Account - 25170
40	For services and expenses, including grants,
41	to provide training and resources to first
42	responders and members of other key commu-
43	nity sectors at the state, tribal and
44	local governmental levels related to emer-
45	gency treatment of suspected opioid over-
46	dose 600,000
47	Duanta a saunt subtatal
48 49	Program acount subtotal
せり	

#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2019-20

CENTER FOR COMMUNITY HEALTH PROGRAM ..... 1,499,544,400 2. 3 General Fund 4 Local Assistance Account - 10000 5 State aid to municipalities for the operation of local health departments and labo-6 7 ratories and for the provision of general 8 public health services pursuant to article 9 6 of the public health law for activities 10 under the jurisdiction of the commissioner 11 of health. 12 Notwithstanding any inconsistent provision 13 of law, rule or regulation, for purposes 14 of state aid reimbursement under article 6 15 of the public health law, commencing April 16 1, 2019 reimbursement shall be made if the 17 municipality is providing some or all of 18 the core public health services identified in section 602 of the public health law, 19 20 pursuant to an approved application for 21 state aid, at a rate of no less than 36 per centum, except for the city of New 22 23 York, which shall receive no less than 20 24 per centum, of the difference between the 25 amount of moneys expended by the munici-26 pality for public health services required 27 by section 602 of the public health law 28 during the fiscal year and the base grant 29 provided pursuant to subdivision 1 of 30 section 605 of the public health law. 31 Provided, however, if the director deterthat 32 this chapter appropriates sufficient additional funds to support 33 34 reimbursement at a rate of no less than 36 35 per centum, except for the city of New 36 York, which shall receive no less than 20 37 per centum, of the difference between the 38 amount of moneys expended by the munici-39 pality for public health services required 40 by section 602 of the public health law 41 during the fiscal year and the base grant 42 provided pursuant to subdivision 1 of 605 43 of the public health law, then 44 language shall be considered null and void 45 as of March 31, 2019. 46 Notwithstanding any other provision of arti-47 cle 6 of the public health law, a county 48 may obtain reimbursement pursuant to this 49 act, only after the county chief financial

officer certifies, in the state aid appli-

50

#### DEPARTMENT OF HEALTH

```
cation, that county tax levies used to
     fund services carried out by the county
 2
     health department have not been added to
 3
 4
     or supplanted directly or indirectly by
     any funds obtained by the county pursuant
 5
 б
     to the Master Settlement Agreement entered
 7
     into on November 23, 1998 by the state and
     leading United States tobacco product
8
     manufacturers, except in the case of a
9
10
     public health emergency, as determined by
      the commissioner of health.
11
12
   Notwithstanding annual aggregate limits for
13
     bad debt and charity care allowances and
     any other provision of law, up to $1,700,000 shall be transferred to the
14
15
16
     medical assistance program general fund -
17
      local assistance account for eligible
18
     publicly sponsored certified home health
     agencies that demonstrate losses from a
19
     disproportionate share of bad debt and
20
21
     charity care, pursuant to chapter 884 of
22
     the laws of 1990. Within the maximum
23
     limits specified herein, the department
24
     shall transfer only those funds which are
25
     necessary to meet the state share require-
26
     ments for disproportionate ments expected
27
     to be paid for the period January 1, 2019
28
      through December 31, 2020.
29
    The moneys hereby appropriated shall be
30
     available for payment of financial assist-
      ance heretofore accrued (26815) ...... 179,334,000
31
32
   For services and expenses related to public
     health emergencies as declared by the
33
34
     counties or the commissioner of
35
     department of health, and approved by the
     director of the budget in accordance with
36
37
     article 6 of the public health law.
38
     Notwithstanding any provision of the law
     to the contrary, a portion of these funds
39
40
     may be transferred to any program, fund,
          account within the department to
41
42
     respond to any
                        identified
                                   emergency,
43
     pursuant to approval by the director of
44
      the budget (29975) ...... 40,000,000
45
   For services and expenses including payment
46
     of
           health
                    insurance premiums
47
     reimbursement of health care providers for
48
      services rendered to individuals enrolled
49
      in the cystic fibrosis program pursuant to
50
     chapter 851 of the laws of 1987. The
     amounts appropriated pursuant to such
51
52
     appropriation may be suballocated to other
```

## DEPARTMENT OF HEALTH

1 2 3 4	state agencies or accounts for expendi- tures incurred in the operation of programs funded by such appropriation subject to the approval of the director of
5	the budget (29972) 800,000
6 7	For services and expenses of a study of racial disparities (29967) 147,500
8	For services and expenses of a minority male
9	wellness and screening program (29941) 26,950
10	For services and expenses of a Latino health
11	outreach initiative (29940) 36,750
12	For services and expenses of a rabies
13	program, including but not limited to
14	reimbursement to counties for rabies
15	expenses such as human post-exposure
16	vaccination, and research studies in the
17	control of wildlife rabies, pursuant to
18	United States department of agriculture
19	approval if necessary, to control the
20	spread of rabies (29973)
21 22	For grants-in-aid to contract for hyperten- sion prevention, screening, and treatment
23	programs (29965)
24	For services and expenses including an
25	education program related to a children's
26	asthma program. The department shall make
27	grants within the amounts appropriated
28	therefor to local health agencies, health
29	care providers, school, school-based
30	health centers and community-based organ-
31	izations and other organizations with
32	demonstrated interest and expertise in
33	serving persons with asthma to develop and
34	implement regional or community plans
35	which may include the following activ-
36 37	<pre>ities: self-management programs in elemen- tary schools, conducting public and</pre>
38	provider education programs and implement-
39	ing protocols for collection of data on
40	asthma-related school absenteeism and
41	emergency room visits. In making grants
42	the commissioner may give priority consid-
43	eration to entities serving areas of the
44	state with high incidence and prevalence
45	of asthma (29962) 170,000
46	For services and expenses of a universal
47	prenatal and postpartum home visitation
48	program (29939) 1,847,000
49	For services and expenses for childhood
50 51	asthma coalitions (29936)
51 52	For services and expenses related to obesity and diabetes programs (26925) 5,970,000
J 2	and diabetes programs (20725) 5,970,000

## DEPARTMENT OF HEALTH

1 2 3 4	For services and expenses of the public health management leaders of tomorrow program, provided a portion of this appropriation shall be suballocated to univer-
5 6 7	sity at Albany school of public health (29968)
8 9	wide health broadcasts involving local, state and federal agencies (26830)
10 11	For services and expenses to promote infant safe sleep 15,000
12	For services and expenses of research and
13 14	prevention, and detection of Lyme disease and other tick-borne illnesses (29963) 69,400
15	For services and expenses of the comprehen-
16	sive care centers for eating disorders
17	program (29943) 118,000
18	For services and expenses of a safe mother-
19	hood initiative to prevent maternal deaths
20 21	in New York state (29942)
22	promotion initiatives (26833)
23	For services and expenses for statewide
24	maternal mortality reviews and the devel-
25	opment of protocols to reduce incidents of
26	death during childbirth (29938) 25,000
27 28	For services and expenses of the Adelphi University breast cancer support program
29	(29913)
30	For services and expenses of a statewide
31	public health campaign for tuberculosis
32	control, provided that any funds allocated
33	under this appropriation shall not
34 35	supplant existing local funds or state funds allocated to county health depart-
36	ments under article 6 of the public health
37	law (26839) 3,845,000
38	For services and expenses of the prenatal
39	care assistance program. Up to 100 percent
40 41	of this appropriation may be suballocated to the medical assistance program general
42	fund - local assistance account to be
43	matched by federal funds (26841) 1,835,000
44	For services and expenses related to tobacco
45	enforcement, education and related activ-
46	ities, pursuant to chapter 433 of the laws
47 48	of 1997. Of amounts appropriated herein, up to \$500,000 may be used for educational
49	programs (29916)
50	For services and expenses of the Maternity
51	and Early Childhood Foundation (29915) 227,000
52	For grants in aid to contract for hyperten-

### DEPARTMENT OF HEALTH

1	
1	sion prevention, screening and treatment
2	programs (29564) 506,000
3 4	For services and expenses of tuberculosis
	treatment, detection and prevention
5	(29912) 565,600
6	For services and expenses to implement the
7	early intervention program act of 1992.
8	The moneys hereby appropriated shall be
9	available for payment of financial assist-
10	ance heretofore accrued or hereafter to
11	accrue. Notwithstanding the provisions of
12	any other law to the contrary, for state
13	fiscal year 2019-20 the liability of the state and the amount to be distributed or
14	
15 16	otherwise expended by the state pursuant
16 17	to section 2557 of the public health law
18	shall be determined by first calculating the amount of the expenditure or other
19	liability pursuant to such law, and then
20	reducing the amount so calculated by two
21	percent of such amount (26825) 173,199,000
22	For services and expenses related to the
23	Indian health program. The moneys hereby
24	appropriated shall be for payment of
25	financial assistance heretofore accrued or
26	hereafter to accrue (26840)
27	State grants for a program of family plan-
28	ning services pursuant to article 2 of the
29	public health law. A portion of these
30	funds may be suballocated to other state
31	agencies (26824) 8,487,700
32	The moneys hereby appropriated shall be
33	available for respite services for fami-
34	lies of eligible children. Such moneys
35	shall be allocated to each municipality by
36	the department of health as determined by
37	the department, to reimburse such munici-
38	palities in the amount of 50 percent of
39	the costs of respite services provided to
40	eligible children and their families with
41	the approval of the early intervention
42	official, in accordance with section 2547
43	of the public health law, section 69-4.18
44	of title 10 of the New York codes, rules
45	and regulation and standards established
46	by the department for the provision of
47	respite services. The moneys allocated to
48	each municipality by the department shall
49 50	be the total amount of respite funds available for such purpose (29971) 1,758,000
51	For services and expenses of a comprehensive
91	TOT BELVICES and expenses of a complementative

### DEPARTMENT OF HEALTH

1	- d-1
1 2	adolescent pregnancy prevention program
3	(26827)
3 4	new and existing school based health
5	centers (26922)
6	For services and expenses related to the
7	school based health clinics program,
8	notwithstanding any inconsistent provision
9	of law to the contrary, funds shall be
10	available for the statewide school based
11	health clinics program to provide grants
12	to certain school based health centers
13	pursuant to the following:
14	Anthony Jordon Health Center (29960) 22,000
15	Montefiore Medical Center (29737) 90,000
16	East Harlem Council for Human Services
17	(29957)
18	Family Health Network (29956)
19	Kaleida Health (29955)
20	Sunset Park Health Council, Inc. d/b/a NYU
21	Lutheran Family Health Centers (29954) 45,000
22	Nassau Health Care Corporation (29953) 9,000
23	NY Presbyterian Hospital (29952) 158,000
24	Renaissance-Harlem Hospital (29951) 65,000
25	Sisters of Charity (29950) 27,000
26	University of Rochester (29947) 38,000
27	Via Health-Rochester General Hospital (29946) 13,000
28	William F. Ryan Community Health Center (29945) 14,000
29	For services and expenses to support grants
30	to community health centers and comprehen-
31	sive diagnostic and treatment centers for
32	the purpose of furnishing primary health
33	care services, including outreach, health
34	education and dental care, to migrant and
35	seasonal farmworkers and their families,
36	of which no less than 70 percent shall be dedicated to community health centers
37	<u>-</u>
38 39	receiving federal funding for such purpose
40	pursuant to section 330(g) of the federal public health service act (29944) 406,000
41	For services and expenses related to provid-
42	ing nutritional services and to provide
43	nutritional education to pregnant women,
44	infants, and children, including suballo-
45	cations to the department of agriculture
46	and markets for the farmer's market nutri-
47	tion program and migrant worker services
48	and the office of temporary and disability
49	assistance for prenatal care assistance
50	program activities. A portion of these
51	funds may be suballocated to other state
52	agencies (26821)

## DEPARTMENT OF HEALTH

$\begin{smallmatrix} 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 1 & 2 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 1 & 2 & 1 & 2 & 2 & 2 & 2 & 2 & 2$	For services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. A portion of this appropriation may be suballocated to other state agencies (26822)
32	services for the rehabilitation of phys-
33 34	ically handicapped children, pursuant to article 6 of the public health law (29917) 170,000
35	For services and expenses of the Nurse-Fami-
36	ly Partnership program (26838) 3,000,000
37	For services and expenses of a genetic
38 39	disease screening program (26699)
40	screening program (26820)
41	
42	Program account subtotal 589,762,400
43	
44	Special Revenue Funds - Federal
45	Federal Education Fund
46	Individuals with Disabilities-Part C Account - 25214
47	For activities related to a handicapped
48	infants and toddlers program (26837) 48,578,000
49	

## DEPARTMENT OF HEALTH

1 2	Program account subtotal
3 4 5	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 27 28 29 30 31 32 33 34 35 36 36 37 37 37 37 37 37 37 37 37 37 37 37 37	For various health prevention, diagnostic, detection and treatment services.  The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.  The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989)
36 37 38 39	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health, Education, and Human Services Account - 25148
40 41 42 43 44 45 46 47	For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988)

# DEPARTMENT OF HEALTH

1 2 3	Program account subtotal 41,400,000
4 5 6	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Child and Adult Care Food Account - 25022
7 8 9 10 11 12 13	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985)
15 16 17	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25022
18 19 20 21 22 23 24 25	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986)
26 27 28 29	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Prostate and Testicular Cancer Research and Education Account - 20183
30 31 32 33 34 35	For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813)
36 37 38 39	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Women's Cancers Education and Prevention Account - 20206
40 41 42 43 44	For women's cancer prevention and education pursuant to section 97-1111 of state finance law as added by chapter 420 of the laws of 2015 (26786)

# DEPARTMENT OF HEALTH

<ul> <li>Special Revenue Funds - Other</li> <li>Dedicated Miscellaneous State Special Revenue Fund</li> <li>Cure Childhood Cancer Research Account - 23802</li> </ul>
For services and expenses related to child- hood cancer research pursuant to section  404-cc of the vehicle and traffic law and section 99-z of the state finance law, as added by chapter 443 of the laws of 2016  (26783)
Special Revenue Funds - Other Miscellaneous Special Revenue Fund Local Public Health Services Account - 22097
public health services program. Notwith- standing section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law (29910)

# DEPARTMENT OF HEALTH

1 2	Program account subtotal 4,625,000
3 4	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
5 6	General Fund Local Assistance Account - 10000
7 8 9 10 11 12	For services and expenses related to the water supply protection program (29813) 5,017,000  For services and expenses of the healthy neighborhood program (29893) 1,495,000  Program account subtotal 6,512,000
14 15 16	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
17 18 19 20 21 22	For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
23 24 25	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Occupational Health Clinics Account - 22177
26 27 28 29 30 31 32	For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services (26844)
33 34 35	CHILD HEALTH INSURANCE PROGRAM
36 37 38	Special Revenue Funds - Federal Federal Health and Human Services Fund Children's Health Insurance Account - 25148
39 40 41	The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

# DEPARTMENT OF HEALTH

```
1 Notwithstanding any other provision of law,
     the money hereby appropriated may be
     increased or decreased by transfer or suballocation to appropriations of the
 3
 5
     office of temporary and disability assist-
     ance, for the reimbursement of local
 7
     district administrative costs related to
     children newly enrolled in medicaid whose
 8
     household income is between 100 percent
9
     and 133 percent of the federal poverty
10
11
     level.
12 Notwithstanding any inconsistent provision
13
     of law, the following appropriation shall
14
     be net of prior and/or current year
15
     refunds, rebates, reimbursements, and
16
     credits.
17 For services and expenses related to the
     children's health insurance program,
18
     pursuant to title XXI of the federal
19
     social security act (26931) ..... 1,750,000,000
20
21
       Program account subtotal ...... 1,750,000,000
22
23
24
     Special Revenue Funds - Other
25
     HCRA Resources Fund
     Children's Health Insurance Account - 20810
26
27
   The money hereby appropriated is available
28
     for payment of aid heretofore accrued or
     hereafter accrued.
29
30 Notwithstanding any other provision of law,
31
     the money hereby appropriated may be
32
     increased or decreased by transfer or
     suballocation to appropriations of the
33
34
     office of temporary and disability assist-
35
     ance, for the reimbursement of local
     district administrative costs related to
36
     children newly enrolled in medicaid whose
37
     household income is between 100 percent
38
39
     and 133 percent of the federal poverty
40
     level.
41 Notwithstanding any inconsistent provision
     of law, the following appropriation shall
42
43
     be net of prior and/or current year
     refunds, rebates, reimbursements, and
44
45
     credits.
46 For services and expenses related to the
47
     children's health insurance program
48
     authorized pursuant to title 1-A of arti-
49
     cle 25 of the public health law (26931) .... 482,087,000
50
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# DEPARTMENT OF HEALTH

# AID TO LOCALITIES 2019-20

1 2	Program account subtotal
3 4	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 121,357,000
5 6 7	Special Revenue Funds - Other HCRA Resources Fund EPIC Premium Account - 20818
8 9 10 11 12 13 14	For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program.  The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26803)
16 17	ESSENTIAL PLAN PROGRAM 5,270,992,000
18 19	General Fund Local Assistance Account - 10000
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law.  Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.  Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)
45	Special Revenue Funds - Federal

45 Special Revenue Funds - Federal

# DEPARTMENT OF HEALTH

1 2	Federal Health and Human Services Fund Essential Plan Account - 25184
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individ- uals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act.  Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.  Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)
<ul><li>26</li><li>27</li><li>28</li></ul>	HEALTH CARE REFORM ACT PROGRAM
29 30 31	Special Revenue Funds - Other HCRA Resources Fund HCRA Program Account - 20807
32 33 34 35 36 37 38 39 40 41 42 43 44 45	For transfer to the pool administrator for the purposes of making empire clinical research investigator program (ECRIP) payments (29888)

# DEPARTMENT OF HEALTH

1 2	For services, expenses, grants and transfers necessary to implement the health care
3	reform act program in accordance with
4	sections 2807-j, 2807-k, 2807-l, 2807-m,
5	2807-p, 2807-s and 2807-v of the public
6	health law. The moneys hereby appropriated
7	shall be available for payments heretofore
8	accrued or hereafter to accrue. Notwith-
9	standing any inconsistent provision of
10	law, the moneys hereby appropriated may be
11	increased or decreased by interchange or
12	transfer with any appropriation of the
13	department of health or by transfer or
14	suballocation to any appropriation of the
15	department of financial services, the
16 17	office of mental health, office for people with developmental disabilities and the
18	state office for the aging subject to the
19	approval of the director of the budget,
20	who shall file such approval with the
21	department of audit and control and copies
22	thereof with the chairman of the senate
23	finance committee and the chairman of the
24	assembly ways and means committee. With
25	the approval of the director of the budg-
26	et, up to 5 percent of this appropriation
27	may be used for state operations purposes.
28	At the direction of the director of the
29	budget, funds may also be transferred
30	directly to the general fund for the
31	purpose of repaying a draw on the tobacco
32	revenue guarantee fund.
33 34	For transfer to the Roswell Park Cancer Institute including support for the oper-
35	ating costs for cancer research (29882) 51,303,000
36	For services and expenses of the physician
37	loan repayment and physician practice
38	support programs pursuant to subdivisions
39	5-a and 12 of section 2807-m of the public
40	health law (29886) 9,065,000
41	For services and expenses related to physi-
42	cian workforce studies pursuant to subdi-
43	vision 5-a of section 2807-m of the public
44	health law (29884)
45	For services and expenses of the diversity
46	in medicine/post-baccalaureate program
47	pursuant to subdivision 5-a of section
48	2807-m of the public health law (29883) 1,244,000
49	For suballocation to the department of
50 E1	financial services for services and
51 52	expenses related to the physicians excess medical malpractice program. A portion of
J <u>Z</u>	medical maipractice program. A portion or

# DEPARTMENT OF HEALTH

1	this appropriation may be transferred to
2	state operations appropriations (29881) 127,400,000
3	For transfer to health research incorporated
4	(HRI) for the AIDS drug assistance program
5	(29880)
6	For state grants for the health workforce
7	retraining program. Notwithstanding
8	section 2807-g of the public health law,
9	or any other provision of law to the
10	contrary, funds hereby appropriated may be
11	made available to other state agencies and
12	facilities operated by the department of
13	health for services and expenses related
14	to the worker retraining program as
15	disbursed pursuant to section 2807-g of
16	the public health law. Provided, however,
17	that the director of the budget must
18	approve the release of any request for
19	proposal or request for application or any
20	other procurement initiatives issued on or
21	after April 1, 2007. Further provided that
22	any contract executed on or after April 1,
23	2007 must receive the prior approval of
24	the director of the budget. A portion of
25	this appropriation may be transferred to
26	state operations appropriations (29879) 9,160,000
27	For state grants for rural health care
28	access development (29876) 7,700,000
29	For state grants for rural health network
30	development (29875) 4,980,000
31	For services and expenses, including grants,
32	related to emergency assistance distrib-
33	utions as designated by the commissioner
34	of health. Notwithstanding section 112 or
35	163 of the state finance law or any other
36	contrary provision of law, such distrib-
37	utions shall be limited to providers or
38	programs where, as determined by the
39	commissioner of health, emergency assist-
40	ance is vital to protect the life or safe-
41	ty of patients, to ensure the retention of
42	facility caregivers or other staff, or in
43	instances where health facility operations are jeopardized, or where the public
44 45	health is jeopardized or other emergency
45 46	situations exist (29874)
47	For transfer to the pool administrator for
48	distributions related to school based
49	health clinics (29873)
50	For services and expenses related to school
51	based health centers. The total amount of
52	funds provided herein shall be distributed
	February State Sta

# DEPARTMENT OF HEALTH

15 16 17 18 19 20 21 22 23 24	to school-based health center providers based on the ratio of each provider's total enrollment for all sites to the total enrollment of all providers. This formula shall be applied to the total amount made available herein, provided, however, that notwithstanding any contrary provision of law, the commissioner of health may establish minimum and maximum awards for providers (29867)
31 32	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,828,800,000
	General Fund Local Assistance Account - 10000
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.  Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services

# DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2019-20

districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.

5 Notwithstanding any inconsistent provision of law and subject to the approval of the 7 director of budget, moneys hereby appropriated may be increased or decreased by 8 transfer or interchange between these 9 10 appropriated amounts and appropriations of 11 the medical assistance administration 12 program, the medical assistance program, 13 and the office of health insurance 14 Funding authority from this programs. 15 account used for state administration of 16 the medical assistance program may be 17 transferred to state operations appropri-18 ations within the aforementioned programs 19 at amounts agreed upon by the commissioner of health, and the New York state division 20 21 of the budget.

22 Notwithstanding section 40 of the state 23 finance law or any other law to the 24 contrary, all medical assistance appropri-25 ations made from this account shall remain in full force and effect in accordance, in 26 27 the aggregate, with the following sched-28 ule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; 29 30 and the remaining amount for the period April 1, 2020 to March 31, 2021. 31

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51 52 Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department health, in the aggregate, for the period April 1, 2019 through March 31, 2020, shall not exceed \$21,701,148,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed \$22,650,018,000, but in no event shall department of health state funds medicaid spending for the period

### AID TO LOCALITIES 2019-20

April 1, 2019 through March 31, 2021 exceed \$44,351,166,000 provided, however, 2 3 such aggregate limits may be adjusted by 4 the director of the budget to account for 5 any changes in the New York state federal б medical assistance percentage amount 7 established pursuant to the federal social 8 security act, increases in provider reven-9 ues, reductions in local social services district payments for medical assistance 10 administration, minimum wage increases and 11 12 beginning April 1, 2012 the operational 13 costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings 14 15 16 from the essential plan program. Such 17 projections may be adjusted by the direc-18 tor of the budget to account for increased 19 or expedited department of health state 20 funds medicaid expenditures as a result of 21 a natural or other type of disaster, 22 including a governmental declaration of 23 emergency. The director of the budget, consultation with the commissioner of 24 25 health, shall assess on a monthly basis 26 known and projected medicaid expenditures 27 by category of service and by geographic 28 region, as determined by the commissioner 29 of health, incurred both prior to and subsequent to such assessment for each 30 such period, and if the director of the 31 32 budget determines that such expenditures 33 are expected to cause medicaid spending 34 for such period to exceed the aggregate 35 limit specified herein for such period, the state medicaid director, in consulta-36 37 tion with the director of the budget and 38 the commissioner of health, shall develop 39 a medicaid savings allocation plan to 40 limit such spending to the aggregate limit 41 specified herein for such period. 42 Such medicaid savings allocation plan shall 43 be designed, to reduce the expenditures 44 authorized by the appropriations herein in 45 compliance with the following guidelines: (1) reductions shall be made in compliance 46 47 with applicable federal law, including the 48 provisions of the Patient Protection and 49 Affordable Care Act, Public Law No. 111-50 148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 51 52 111-152 (collectively "Affordable Care

### AID TO LOCALITIES 2019-20

Act") and any subsequent amendments there-2 to or regulations promulgated thereunder; (2) reductions shall be made in a manner 3 4 that complies with the state medicaid plan 5 approved by the federal centers for mediб care and medicaid services, provided, 7 however, that the commissioner of health is authorized to submit any state plan 8 amendment or seek other federal approval, 9 10 including waiver authority, to implement 11 the provisions of the medicaid savings 12 allocation plan that meets the 13 criteria set forth herein; (3) reductions 14 shall be made in a manner that maximizes 15 federal financial participation, to the 16 extent practicable, including any federal 17 financial participation that is available 18 or is reasonably expected to become avail-19 able, in the discretion of the commissioner, under the Affordable Care Act; (4) 20 21 reductions shall be made uniformly among 22 categories of services and geographic 23 regions of the state, to the extent prac-24 ticable, and shall be made uniformly with-25 in a category of service, to the extent practicable, except where the commissioner 26 27 determines that there are sufficient 28 grounds for non-uniformity, including but 29 limited to: the extent to which specific categories of services contrib-30 uted to department of health medicaid 31 32 state funds spending in excess of the 33 limits specified herein; the need to main-34 tain safety net services in underserved communities; or the potential benefits of 35 36 pursuing innovative payment models contem-37 plated by the Affordable Care Act, in 38 which case such grounds shall be set forth 39 in the medicaid savings allocation plan; 40 and (5) reductions shall be made in a 41 manner that does not unnecessarily create 42 administrative burdens to medicaid appli-43 cants and recipients or providers. 44 The commissioner shall seek the input of the 45 legislature, as well as organizations 46 representing health care providers, 47 health consumers, businesses, workers, 48 insurers, and others with relevant exper-49 tise, in developing such medicaid savings 50 allocation plan, to the extent that all or

part of such plan, in the discretion of

the commissioner, is likely to have a

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# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2019-20

material impact on the overall medicaid 2 program, particular categories of service 3 or particular geographic regions of the 4 state.

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- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- 13 (b) The commissioner may revise the medicaid 14 savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- 21 Notwithstanding the provisions of paragraphs 22 (a) and (b) of this subdivision, the 23 commissioner need not seek the input described in paragraph (a) of this subdi-24 25 vision or provide notice pursuant to paragraph (b) of this subdivision if, in the 26 27 discretion of the commissioner, expedited 28 development and implementation of a medi-29 caid savings allocation plan is necessary 30 due to a public health emergency.
- 31 For purposes of this section, a public 32 health emergency is defined as: (i) a 33 disaster, natural or otherwise, that 34 significantly increases the immediate need 35 for health care personnel in an area of 36 the state; (ii) an event or condition that 37 creates a widespread risk of exposure to a 38 serious communicable disease, or the potential for such widespread risk of 39 exposure; or (iii) any other event or 40 condition determined by the commissioner 41 42 to constitute an imminent threat to public 43 health.
- 44 Nothing in this paragraph shall be deemed to 45 prevent all or part of such medicaid savings allocation plan from taking effect 46 47 retroactively to the extent permitted by 48 the federal centers for medicare and medi-49 caid services.
- 50 In accordance with the medicaid savings allocation plan, the commissioner of the 51 52 department of health shall reduce depart-

# DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2019-20

ment of health state funds medicaid spend-2 ing by the amount of the projected over-3 spending through, actions including, but 4 not limited to modifying or suspending 5 reimbursement methods, including but not б limited to all fees, premium levels and 7 rates of payment, notwithstanding provision of law that sets a specific 8 amount or methodology for 9 any 10 payments or rates of payment; modifying medicaid program benefits; seeking all 11 12 necessary federal approvals, including, 13 but not limited to waivers, waiver amendments; and suspending time frames for 14 15 notice, approval or certification of rate 16 requirements, notwithstanding 17 provision of law, rule or regulation to 18 the contrary, including but not limited to 19 sections 2807 and 3614 of the public 20 health law, section 18 of chapter 2 of the 21 laws of 1988, and 18 NYCRR 505.14(h). 22 The department of health shall prepare a monthly report that sets forth: (a) known 23 and projected department of health medi-24 25 caid expenditures as described in subdivi-

sion (1) of this section, and factors that 26 27 could result in medicaid disbursements for 28 the relevant state fiscal year to exceed 29 the projected department of health state 30 funds disbursements in the enacted budget financial plan pursuant to subdivision 3 31 of section 23 of the state finance law, 32 33 including spending increases or decreases 34 to: enrollment fluctuations, rate 35 changes, utilization changes, MRT invest-36 ments, and shift of beneficiaries to 37 managed care; and variations in offline 38 medicaid payments; and (b) the actions taken to implement any medicaid savings 39 40 allocation plan implemented pursuant to 41 subdivision (4) of this section, including 42 information concerning the impact of such 43 actions on each category of service and 44 each geographic region of the state. Each 45 such monthly report shall be provided to the chairs of the senate finance and the 46 47 assembly ways and means committees and 48 shall be posted on the department of 49 health's website in a timely manner.

50 The money hereby appropriated is available 51 for payment of aid heretofore accrued or 52 hereafter accrued to municipalities, and

### AID TO LOCALITIES 2019-20

to providers of medical services pursuant
to section 367-b of the social services
law, and shall be available to the department net of disallowances, refunds,
reimbursements, and credits.
Notwithstanding any other provision of law,
the money hereby appropriated may be

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money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, the office of the medicaid inspector general, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

32 Notwithstanding any inconsistent provision 33 of law, in lieu of payments authorized by 34 the social services law, or payments of 35 federal funds otherwise due to the local social services districts for programs 36 37 provided under the federal social security 38 act or the federal food stamp act, funds 39 herein appropriated, in amounts certified 40 by the state commissioner of temporary and 41 disability assistance or the state commis-42 sioner of health as due from local social 43 services districts each month as their 44 share of payments made pursuant to section 45 367-b of the social services law may be 46 set aside by the state comptroller in an order 47 interest-bearing account in 48 ensure the orderly and prompt payment of 49 providers under section 367-b of social services law pursuant to an esti-50 mate provided by the commissioner 51 health of each local social services 52

# DEPARTMENT OF HEALTH

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district's share of payments made pursuant
     to section 367-b of the social services
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 3
     law.
   Notwithstanding any provision of law to the
 5
     contrary, the portion of this appropri-
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     ation covering fiscal year 2019-20 shall
 7
     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-
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     ation for this item covering fiscal year
     2019-20 set forth in chapter 53 of the
11
12
     laws of 2018 (26963) ...... 1,090,100,000
13
   For contractual services related to medical
14
     necessity and quality of care reviews
15
     related to medicaid patients. Subject to
16
     the approval of the director of the budg-
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     et, all or part of this appropriation may
18
     be transferred to the health care stand-
19
     ards and surveillance program, general
20
     fund - local assistance account.
21
   Notwithstanding any provision of law to the
22
     contrary, the portion of this appropri-
23
     ation covering fiscal year 2019-20 shall
24
     supersede and replace any duplicative (i)
25
     reappropriation for this item covering
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     fiscal year 2019-20, and (ii) appropri-
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     ation for this item covering fiscal year
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     2019-20 set forth in chapter 53 of the
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     The amount appropriated herein, together
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     with any federal matching funds obtained,
31
     may be available to the
32
                                  department,
33
     subject to the approval of the director of
34
                    for contractual services
           budget,
35
     related to a third party entity responsi-
36
     ble for education of persons eligible for
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     medical assistance regarding their options
38
     for enrollment in managed care plans.
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     Subject to the approval of the director of
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     the budget, all or a part of this appro-
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     priation may be transferred to the office
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     of managed care, general fund - state
43
     purposes account.
   Notwithstanding any provision of law to the
45
     contrary, the portion of this appropri-
     ation covering fiscal year 2019-20 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2019-20, and (ii) appropri-
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     ation for this item covering fiscal year
     2019-20 set forth in chapter 53 of the
51
52
     laws of 2018 (29777) ...... 110,000,000
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# DEPARTMENT OF HEALTH

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For state reimbursement of administrative
     expenses for the medical assistance
     program provided by the office of mental
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 4
     health, office for people with develop-
 5
     mental disabilities and office of alcohol-
 6
     ism and substance abuse services.
 7
   The money hereby appropriated is available
     for payment of aid heretofore accrued or
 8
     hereafter accrued.
9
10 Notwithstanding any other provision of law,
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     the money hereby appropriated may be
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     increased or decreased by interchange with
13
     any other appropriation of the department
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     of health with the approval of the direc-
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     tor of the budget.
16 Notwithstanding any provision of law to the
17
     contrary, the portion of this appropri-
18
     ation covering fiscal year 2019-20 shall
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     supersede and replace any duplicative (i)
20
     reappropriation for this item covering
     fiscal year 2019-20, and (ii) appropri-
21
22
     ation for this item covering fiscal year
     2019-20 set forth in chapter 53 of the
23
24
     laws of 2018 (26995) ...... 180,000,000
25
26
       Program account subtotal ..... 1,387,500,000
27
28
     Special Revenue Funds - Federal
29
     Federal Health and Human Services Fund
30
     Medicaid Administration Transfer Account - 25107
   For reimbursement of local administrative
32
     expenses of medical assistance programs
33
     and for state administration of medical
34
     assistance programs provided pursuant to
35
     title XIX of the federal social security
     act or its successor program. Notwith-
36
     standing section 153 of the social
37
     services law, to include the performance
38
39
     of eligibility and enrollment determi-
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     nations by the state or third-party enti-
41
     ties designated by the state to perform
42
     such services.
43 Notwithstanding any inconsistent provision
44
     of law and subject to the approval of the
45
     director of budget, moneys hereby appro-
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     priated may be increased or decreased by
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     transfer or interchange between these
     appropriated amounts and appropriations of
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49
     the medical assistance administration
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     program, the medical assistance program,
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### AID TO LOCALITIES 2019-20

office of health insurance programs. Funding authority from 2 3 account used for state administration of 4 the medical assistance program may be 5 transferred to state operations appropriб ations within the aforementioned programs 7 at amounts agreed upon by the commissioner of health, and the New York state division 8 9 of the budget.

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51 52 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to March 31, 2021.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to department net of disallowances, the refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may increased or decreased by interchange, with any appropriation of the department health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance, office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the

# DEPARTMENT OF HEALTH

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aging, the office of the medicaid inspec-
 2
     tor general, and office of children and
 3
      family services with the approval of the
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     director of the budget, who shall file
 5
      such approval with the department of audit
 б
      and control and copies thereof with the
 7
     chairman of the senate finance committee
 8
     and the chairman of the assembly ways and
9
     means committee.
10
   Notwithstanding any inconsistent provision
     of law, in lieu of payments authorized by
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12
      the social services law, or payments of
13
      federal funds otherwise due to the local
      social services districts for programs
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15
     provided under the federal social security
16
     act or the federal food stamp act, funds
17
     herein appropriated, in amounts certified
18
     by the state commissioner of temporary and
19
     disability assistance or the state commis-
20
      sioner of health as due from local social
21
     services districts each month as their
22
      share of payments made pursuant to section
      367-b of the social services law may be
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24
     set aside by the state comptroller in an
25
      interest-bearing account in order
26
     ensure the orderly and prompt payment of
27
     providers under section 367-b of
28
     social services law pursuant to an esti-
29
     mate provided by the commissioner of
     health of each local social services
30
     district's share of payments made pursuant
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     to section 367-b of the social services
32
33
      law.
34
   Notwithstanding any provision of law to the
35
     contrary, the portion of this appropri-
36
      ation covering fiscal year 2019-20 shall
37
      supersede and replace any duplicative (i)
38
     reappropriation for this item covering
39
      fiscal year 2019-20, and (ii) appropri-
40
     ation for this item covering fiscal year
      2019-20 set forth in chapter 53 of the
41
42
      laws of 2018 (26993) ...... 1,261,300,000
43
   For reimbursement of administrative expenses
44
     of the medical assistance program provided
45
     by the office of mental health, office for
46
     people with developmental disabilities,
47
     and office of alcoholism and substance
48
     abuse services provided pursuant to title
49
     XIX of the federal social security act.
50
     The money hereby appropriated is available
      for payment of aid heretofore accrued or
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52
     hereafter accrued. Notwithstanding
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# DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2019-20

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other provision of law, the money hereby
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     appropriated may be increased or decreased
     by interchange with any other appropri-
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4
     ation of the department of health with the
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     approval of the director of budget.
   Notwithstanding any provision of law to the
7
     contrary, the portion of this appropri-
8
     ation covering fiscal year 2019-20 shall
9
     supersede and replace any duplicative (i)
     reappropriation for this item covering
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11
     fiscal year 2019-20, and (ii) appropri-
12
     ation for this item covering fiscal year
     2019-20 set forth in chapter 53 of the
13
14
     laws of 2018 (26994) ...... 180,000,000
15
16
       Program account subtotal ..... 1,441,300,000
17
   18
19
20
     General Fund
21
     Local Assistance Account - 10000
22
   For the medical assistance program, includ-
23
     ing administrative expenses, for local
24
     social services districts, and for medical
25
     care rates for authorized child care agen-
26
     cies.
27 Notwithstanding section 40 of the state
     finance law or any other law to the
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29
     contrary, all medical assistance appropri-
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     ations made from this account shall remain
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     in full force and effect in accordance, in
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     the aggregate, with the following sched-
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     ule: not more than 49 percent for the
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     period April 1, 2019 to March 31, 2020;
     and the remaining amount for the period
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     April 1, 2020 to March 31, 2021.
36
37 Notwithstanding section 40 of the state
38
     finance law or any provision of law to the
39
     contrary, subject to federal approval,
40
     department of health state funds medicaid
41
     spending, excluding payments for medical
42
     services provided at state facilities
43
     operated by the office of mental health,
     the office for people with developmental
44
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     disabilities and the office of alcoholism
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     and substance abuse services and further
     excluding any payments which are
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     appropriated within the department of
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health, in the aggregate, for the period

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### AID TO LOCALITIES 2019-20

April 1, 2019 through March 31, 2020, shall not exceed \$21,701,148,000 except as 2 provided below and state share medicaid 3 4 spending, in the aggregate, for the period 5 April 1, 2020 through March 31, 2021, б shall not exceed \$22,650,018,000, but in 7 no event shall department of health state funds medicaid spending for the period April 1, 2019 through March 31, 2021 8 9 10 exceed \$44,351,166,000 provided, however, such aggregate limits may be adjusted by 11 12 the director of the budget to account for 13 any changes in the New York state federal 14 assistance percentage medical 15 established pursuant to the federal social 16 security act, increases in provider reven-17 ues, reductions in local social services 18 district payments for medical assistance 19 administration, minimum wage increases and 20 beginning April 1, 2012 the operational 21 costs of the New York state medical indem-22 nity fund, pursuant to chapter 59 of the 23 laws of 2011, and state costs or savings 24 from the essential plan program. Such 25 projections may be adjusted by the direc-26 tor of the budget to account for increased 27 or expedited department of health state 28 funds medicaid expenditures as a result of 29 a natural or other type of disaster, 30 including a governmental declaration of emergency. The director of the budget, in 31 consultation with the commissioner 32 33 health, shall assess on a monthly basis 34 known and projected medicaid expenditures 35 by category of service and by geographic region, as defined by the commissioner, 36 incurred both prior to and subsequent to 37 38 such assessment for each such period, and 39 if the director of the budget determines 40 that such expenditures are expected to 41 cause medicaid spending for such period to 42 exceed the aggregate limit specified here-43 in for such period, the state medicaid 44 director, in consultation with the direc-45 tor of the budget and the commissioner of 46 health, shall develop a medicaid savings 47 allocation plan to limit such spending to 48 the aggregate limit specified herein for 49 such period. Such medicaid savings allocation plan shall

50 Such medicaid savings allocation plan shall 51 be designed, to reduce the expenditures 52 authorized by the appropriations herein in

### AID TO LOCALITIES 2019-20

compliance with the following guidelines: (1) reductions shall be made in compliance 2 with applicable federal law, including the 3 provisions of the Patient Protection and 4 5 Affordable Care Act, Public Law No. б 148, and the Health Care and Education 7 Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care 8 Act") and any subsequent amendments there-9 to or regulations promulgated thereunder; 10 11 (2) reductions shall be made in a manner 12 that complies with the state medicaid plan approved by the federal centers for medi-13 care and medicaid services, provided, however, that the commissioner of health 14 15 16 is authorized to submit any state plan 17 amendment or seek other federal approval, 18 including waiver authority, to implement 19 the provisions of the medicaid savings allocation plan that meets the 20 21 criteria set forth herein; (3) reductions 22 shall be made in a manner that maximizes 23 federal financial participation, to the extent practicable, including any federal 24 25 financial participation that is available or is reasonably expected to become avail-26 27 able, in the discretion of the commission-28 er, under the Affordable Care Act; (4) reductions shall be made uniformly among 29 30 categories of services and geographic regions of the state, to the extent prac-31 ticable, and shall be made uniformly with-32 33 in a category of service, to the extent practicable, except where the commissioner 34 35 there are sufficient that determines grounds for non-uniformity, including but 36 37 limited to: the extent to which 38 specific categories of services contrib-39 uted to department of health medicaid 40 state funds spending in excess of the 41 limits specified herein; the need to main-42 tain safety net services in underserved 43 communities; or the potential benefits of 44 pursuing innovative payment models contem-45 plated by the Affordable Care Act, in which case such grounds shall be set forth 46 47 in the medicaid savings allocation plan; 48 and (5) reductions shall be made in a 49 manner that does not unnecessarily create 50 administrative burdens to medicaid appli-51 cants and recipients or providers.

#### AID TO LOCALITIES 2019-20

The commissioner shall seek the input of the legislature, as well as organizations 2 3 representing health care providers, 4 consumers, businesses, workers, 5 insurers, and others with relevant experб tise, in developing such medicaid savings 7 allocation plan, to the extent that all or part of such plan, in the discretion of 8 the commissioner, is likely to have a 9 10 material impact on the overall medicaid 11 program, particular categories of service 12 or particular geographic regions of the 13 state.

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- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- 22 (b) The commissioner may revise the medicaid 23 savings allocation plan subsequent to the 24 provisions of notice and prior to implementation but needs to provide a new 25 26 notice pursuant to subparagraph (i) of 27 this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- 30 Notwithstanding the provisions of paragraphs and (b) of this subdivision, the (a) commissioner need not seek the described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

40 For purposes of this section, a public health emergency is defined as: (i) a 41 42 disaster, natural or otherwise, that 43 significantly increases the immediate need 44 for health care personnel in an area of 45 the state; (ii) an event or condition that 46 creates a widespread risk of exposure to a 47 serious communicable disease, or 48 potential for such widespread risk of 49 exposure; or (iii) any other event or condition determined by the commissioner 50 to constitute an imminent threat to public 51 52 health.

### AID TO LOCALITIES 2019-20

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

7 In accordance with the medicaid savings allocation plan, the commissioner of the 8 9 department of health shall reduce depart-10 ment of health state funds medicaid spending by the amount of the projected over-11 12 spending through, actions including, but 13 not limited to modifying or suspending 14 reimbursement methods, including but not 15 limited to all fees, premium levels and 16 of payment, notwithstanding any 17 provision of law that sets a specific 18 amount or methodology for any such 19 payments or rates of payment; modifying or 20 discontinuing medicaid program benefits; 21 seeking all necessary federal approvals, 22 including, but not limited to waivers, 23 waiver amendments; and suspending time 24 frames for notice, approval or certification of rate requirements, notwith-25 26 standing any provision of law, rule or 27 regulation to the contrary, including but 28 not limited to sections 2807 and 3614 of 29 the public health law, section 18 of chap-30 ter 2 of the laws of 1988, and 18 NYCRR 505.14(h). 31

32 The department of health shall prepare a 33 monthly report that sets forth: (a) known 34 and projected department of health medi-35 caid expenditures as described in subdivision (1) of this section, and factors that 36 37 could result in medicaid disbursements for 38 the relevant state fiscal year to exceed 39 the projected department of health state 40 funds disbursements in the enacted budget 41 financial plan pursuant to subdivision 3 42 of section 23 of the state finance law, 43 including spending increases or decreases 44 to: enrollment fluctuations, rate 45 changes, utilization changes, MRT invest-46 ments, and shift of beneficiaries to managed care; and variations in offline 47 48 medicaid payments; and (b) the actions 49 taken to implement any medicaid savings 50 allocation plan implemented pursuant to subdivision (4) of this section, including 51 52 information concerning the impact of such

# DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2019-20

actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

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The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an order interest-bearing account in ensure the orderly and prompt payment of providers under section 367-b of social services law pursuant to an estimate provided by the commissioner health of each local social services

### AID TO LOCALITIES 2019-20

district's share of payments made pursuant to section 367-b of the social services law.

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Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, and office of children and family services, the office of medicaid inspector general, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee

### AID TO LOCALITIES 2019-20

1 and the chairman of the assembly ways and 2 means committee. 3 Notwithstanding any inconsistent provision

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Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

27 Notwithstanding any inconsistent provision 28 of law to the contrary, funds shall be 29 made available to the commissioner of the 30 office of mental health or the commissionof the office of 31 alcoholism 32 substance abuse services, in consultation 33 with the commissioner of health approved by the director of the budget, 34 35 and consistent with appropriations made 36 therefor, to implement allocation plans 37 developed by each such commissioner which 38 shall describe mental health or substance 39 use disorder services that should 40 developed to meet service needs resulting 41 from the reduction of inpatient behavioral 42 health services provided under the medi-43 caid program, by programs licensed pursu-44 ant to article 31 or 32 of the mental 45 hygiene law. Such programs may include programs that are licensed pursuant to 46 47 both article 31 of the mental hygiene law and article 28 of the public health law, 48 49 or certified under both article 32 of the 50 mental hygiene law and article 28 of the public health law. 51

### AID TO LOCALITIES 2019-20

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may 3 be available for payments associated with 4 the resolution by settlement agreement or 5 judgment of rate appeals and/or litigation б where the department of health is a party. 7 For services and expenses of the medical assistance program including hospital 8 inpatient services and general hospitals 9 10 that are safety-net providers that evince severe financial distress, pursuant to 11 12 criteria determined by the commissioner, 13 shall be eligible for awards for amounts appropriated herein, to 14 enable providers to maintain operations and vital 15 16 services while establishing long term 17 solutions to achieve sustainable health 18 services. Notwithstanding any inconsistent provision 19 20 of law, rule or regulation to the contrary, for state fiscal years 2019-2020 and 21 22 2020-2021, the rates and payment methodol-23 ogies set forth in the provisions of para-24 graph (b) of subdivision 35 of section 25 2807-c of the public health law may incor-26 porate methodologies to reduce payments to 27 facilities with a higher percentage of 28 potentially avoidable inpatient services by instituting lower inpatient payment 29 30 rates for both fee-for-service and managed 31 care to incentivize the provision 32 preventative care to reduce preventable 33 events and overall inpatient costs. A 34 portion of such savings derived from the 35 implementation of such payment methodol-36 ogies shall be reinvested in initiatives 37 to incentivize the provision of preventa-38 tive care, maternity services, and other 39 ambulatory care services to preventable health care costs. Provided, 40 41 however, if the director of the budget 42 determines that this chapter appropriates 43 sufficient additional funds to allow for 44 the alteration of such rates and payment 45 methodologies pursuant to subparagraph (xiv) of paragraph (b) of subdivision 35 46 of section 2807-c of the public health 47 48 law, then the provisions of this paragraph 49 shall not apply and shall be considered 50 null and void as of March 31, 2019. 51 Notwithstanding any provision of law to the

contrary, the portion of this appropri-

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# DEPARTMENT OF HEALTH

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ation covering fiscal year 2019-20 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2019-20, and (ii) appropri-
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     ation for this item covering fiscal year
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     2019-20 set forth in chapter 53 of the
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     laws of 2018 (26947) ..... 712,890,000
   For services and expenses of the medical
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     assistance program including hospital
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     outpatient and emergency room services.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2019-20 shall
     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2019-20, and (ii) appropri-
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     ation for this item covering fiscal year
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     2019-20 set forth in chapter 53 of the
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20 For services and expenses of the medical
                program including clinic
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     assistance
22
     services.
23 Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
     ation covering fiscal year 2019-20 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2019-20, and (ii) appropri-
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     ation for this item covering fiscal year
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     2019-20 set forth in chapter 53 of the
     laws of 2018 (26949) ..... 589,733,000
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   For services and expenses of the medical
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     assistance program including nursing home
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     services.
35 Notwithstanding any provision of law to the
36
     contrary, the portion of this appropri-
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     ation covering fiscal year 2019-20 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering
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     fiscal year 2019-20, and (ii) appropri-
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     ation for this item covering fiscal year
     2019-20 set forth in chapter 53 of the
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     laws of 2018 (26950) ...... 1,275,901,000
   For services and expenses of the medical
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     assistance program including other long
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     term care services.
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   Notwithstanding any inconsistent provision
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     of law, rule or regulation to the contra-
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     ry, for the period April 1, 2019 through
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     March 31, 2021, benefits under the medical
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     assistance program shall be furnished to
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     an applicant notwithstanding that
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### AID TO LOCALITIES 2019-20

applicant has a responsible relative with 2 sufficient income and resources to provide 3 medical assistance, if: (a) the legally 4 responsible relative is a community 5 spouse, as defined in section 366-c of the б social services law, who is refusing to 7 make his or her income and/or resources available to meet the cost of necessary 8 medical care, services, and supplies, and 9 10 the applicant has executed an assignment support from the community spouse in 11 12 favor of the county social services 13 district and the department of health, 14 unless the applicant is unable to execute 15 such assignment due to physical or mental 16 impairment or to deny assistance would 17 create an undue hardship; or (b) the 18 income and resources of the responsible 19 relative are not available to such appli-20 cant because of the absence of such rela-21 tive and the refusal or failure of such 22 absent relative to provide the necessary care and assistance. 23 In such cases, 24 however, the furnishing of such assistance 25 shall create an implied contract with such relative, and the cost thereof may be 26 27 recovered from such relative in accordance 28 with title 6 of article 3 of the social 29 services law and other applicable 30 provisions of law. Provided, however, if the director of the budget determines that 31 this chapter appropriates sufficient addi-32 33 tional funds to allow medical assistance 34 to be furnished in situations in which a responsible relative who is not absent from the household fails or refuses to 35 36 37 provide necessary care and assistance, 38 then the provisions of this paragraph 39 shall not apply and shall be considered 40 null and void as of March 31, 2019. 41 Notwithstanding any inconsistent provision 42 of law, rule or regulation to the contra-43 ry, for the period April 1, 2019 through 44 March 31, 2021, the commissioner of health 45 is authorized to manage medicaid transpor-46 tation services using the contracted 47 transportation manager or managers for 48 transportation provided to enrollees of 49 managed long term care plans, with the 50 exception of a program designated as a program of all-inclusive care for the 51 52 elderly (PACE) as authorized by federal

### AID TO LOCALITIES 2019-20

public law 105-33, subtitle I of title IV 2 of the balanced budget act of Provided, however, if the director of the 3 4 budget determines that this chapter appro-5 priates sufficient additional funds to pay б medicaid transportation services 7 provided to enrollees of managed long term 8 care plans without the use of a transportation manager or managers then the 9 10 provisions of this paragraph shall not 11 apply and shall be considered null and 12 void as of March 31, 2019. 13 Notwithstanding any inconsistent provision 14 15 16 17

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2019 through December 31, 2019, in relation to fiscal intermediary services under subdivision 4-a section 365-f of the social services law, fiscal intermediary services shall not require an application for authorization, and, further, section 365-f of the social services law shall not be deemed to require fiscal intermediaries to submit advertisements to the department prior to dissemination.

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51 52 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period January 1, 2020 through March 31, 2021, for the purposes of section 365-f of the social services law, the term "fiscal intermediary" shall mean an entity that provides fiscal intermediary services and has a contract for providing such services with the department of health and is selected through a procurement process described below, or by authorization upon application in accordance with such criteria as the department may develop together with such other forms and information prescribed by, acceptable to, the commissioner. Eligible applicants for such authorization shall be limited to entities that: (A) are a service center for independent living under section 1121 one of the education law; or (B) have a history of providing fiscal intermediary services for persons with disabilities, as demonstrated having a continuous history of arrangements with local departments of social services beginning no later than January 1, 2012.

# DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2019-20

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And, further, notwithstanding any inconsist-
ent provision of sections one 112 and 163
of the state finance law, or section 142
of the economic development law, or any
other law, the commissioner is authorized
to enter into a contract or contracts with
an entity or entities without a compet-
itive bid or request for proposal process,
provided, however, that:
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- 10 (i) the department shall post on its 11 website, for a period of no less than 12 thirty days:
- 13 (A) a description of the proposed services
  14 to be provided pursuant to the contract or
  15 contracts;
- 16 (B) the criteria for selection of a contrac-17 tor or contractors;
- 18 (C) the period of time during which a 19 prospective contractor may seek selection, 20 which shall be no less than thirty days 21 after such information is first posted on 22 the website; and
- 23 (D) the manner by which a prospective 24 contractor may seek such selection, which 25 may include submission by electronic 26 means;
- 27 (ii) all reasonable and responsive 28 submissions that are received from 29 prospective contractors in timely fashion 30 shall be reviewed by the commissioner; and
- 31 (iii) the commissioner shall select such 32 contractor or contractors that, in the 33 commissioner's discretion, are best suited 34 to serve the purposes of this section.
- 35 Provided, however, if the director of the budget determines that this chapter appro-36 37 priates sufficient additional funds to achieve savings related to a transition to 38 39 a fiscal intermediary or intermediaries that contract directly with the state, 40 41 then the provisions of this paragraph 42 shall not apply and shall be considered 43 null and void as of March 31, 2019.
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the

52 laws of 2018 (26951) ...... 9,244,044,000

### AID TO LOCALITIES 2019-20

For services and expenses of the medical assistance program including managed care 3 services including regional planning 4 activities of the finger lakes health 5 systems agency, including statewide coordination and demonstration of best prac-7 tices. The department shall make grants 8 within amounts appropriated therefor, to 9 assure high-quality and accessible primary 10 care, to provide technical assistance to 11 support financial and business planning 12 for integrated systems of care, and to 13 assist primary care providers in the adoption, implementation, and meaningful 14 15 use of electronic health record technolo-16 17

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Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for state fiscal years 2019-2020 and 2020-2021, the rates and payment methodologies set forth in the provisions of paragraph (b) of subdivision 35 of section 2807-c of the public health law may incorporate methodologies to reduce payments to facilities with a higher percentage of potentially avoidable inpatient services by instituting lower inpatient payment rates for both fee-for-service and managed care to incentivize the provision of preventative care to reduce preventable events and overall inpatient costs. A portion of such savings derived from the implementation of such payment methodologies shall be reinvested in initiatives to incentivize the provision of preventative care, maternity services, and other ambulatory care services to reduce preventable health care costs. Provided, however, if the director of the budget determines that this chapter appropriates sufficient additional funds to allow for the alteration of such rates and payment methodologies pursuant to subparagraph (xiv) of paragraph (b) of subdivision 35 of section 2807-c of the public health law, then the provisions of this paragraph shall not apply and shall be considered null void as of and March 2019.Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2019 through March 31, 2021, medical assistance

# DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2019-20

for needy persons shall include, as part 2 standard coverage, evidence-based 3 prevention and support services recognized 4 by the federal centers for disease control 5 provided by a community-based б organization, and designed to prevent 7 individuals at risk of developing diabetes 8 from developing type 2 diabetes. Provided, however, if the director of the budget 9 10 determines that this chapter appropriates sufficient additional funds to pay for 11 coverage, 12 medicaid then 13 provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2019. 14 15 16 Notwithstanding any inconsistent provision 17 of law, rule or regulation to the contra-18 ry, for the period April 1, 2019 through 19 March 31, 2021, the commissioner of health 20 may by regulation specify certain drugs 21 which may be dispensed without 22 prescription as required by section 6810 23 of the education law that shall be reim-24 bursed by the medicaid program in accord-25 ance with a price schedule established by 26 such commissioner. Amendments to the 27 regulation specifying medicaid reimbursa-28 ble, nonprescription drugs may be adopted 29 by the commissioner of health on an emer-30 gency basis. The copayment charged for drugs dispensed without a prescription as 31 32 required by section 6810 of the education 33 law but which are reimbursed by the medi-34 caid program shall be one dollar. 35 Provided, however, if the director of the 36 budget determines that this chapter appro-37 priates sufficient additional funds to 38 allow the medicaid program to continue to 39 cover drugs which may be dispensed without 40 a prescription as required by section 6810 41 of the education law with a required 42 copayment of only \$0.50, and without the 43 ability to remove drugs from the list of 44 covered over-the-counter drugs by means of 45 emergency rulemaking, then the provisions of this paragraph shall not apply and 46 47 shall be considered null and void as of 48 March 31, 2019. 49 Notwithstanding any inconsistent provision 50 of law, rule or regulation to the contrary, for the period April 1, 2019 through 51

March 31, 2021, the medical assistance

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### AID TO LOCALITIES 2019-20

program may authorize payment for a drug 2 that is not on the preferred drug list if certain criteria are met, including: 3 4 (i) the preferred drug has been tried by the 5 patient and has failed to produce the б desired health outcomes; (ii) the patient 7 has tried the preferred drug and has experienced unacceptable side effects; (iii) 8 9 the patient has been stabilized on a non-10 preferred drug and transition to the 11 preferred drug would be medically 12 contraindicated; or (iv) other clinical 13 indications identified by the committee 14 for the patient's use of the non-preferred 15 drug, which shall include consideration of 16 the medical needs of special populations, 17 including children, elderly, chronically 18 ill, persons with mental health conditions, and persons affected by HIV/AIDS. 19 20 In the event that the patient does not 21 meet this criteria, the prescriber may 22 provide additional information to the 23 medical assistance program to justify the The program shall 24 use of the drug. 25 provide a reasonable opportunity for the prescriber to reasonably present his or 26 27 her justification of prior authorization. 28 The program will consider the additional 29 information and the justification 30 presented to determine whether the use of a prescription drug that is not on the 31 32 preferred drug list is warranted. In addi-33 tion, managed care providers participating 34 in the medical assistance program shall be 35 required to cover nonformulary drugs for medical assistance recipients only if the 36 37 prescriber, after consulting with the 38 managed care provider, demonstrates that 39 such drugs, in the prescriber's reasonable 40 professional judgment, are medically necessary and warranted. Provided, howev-41 42 er, if the director of the budget deter-43 mines that this chapter appropriates 44 sufficient additional funds to allow the 45 medical assistance program to pay for drugs that are not on the preferred drug 46 47 list or on the formulary of a managed care 48 provider participating in the medical 49 assistance program based solely on the 50 determination of the prescriber that the use of the drugs is warranted, then the 51 52 provisions of this paragraph shall not

### AID TO LOCALITIES 2019-20

apply and shall be considered null and void as of March 31, 2019. 2 Notwithstanding any inconsistent provision 3 4 of law, rule or regulation to the contra-5 ry, for state fiscal years 2019-20 and б 2020-21, any contract or other arrangement 7 for pharmacy benefit management services entered into by a health care plan shall 8 9 include provisions that ensure the follow-10 ing: (i) Payment to the pharmacy benefit 11 manager for pharmacy benefit management 12 services is limited to the actual ingredi-13 ent costs, a dispensing fee, and an admin-14 istrative fee for each claim processed. 15 The commissioner of health may establish a 16 maximum administrative fee; (ii) The phar-17 macy benefit manager identifies all sourc-18 es of income related to the provision of 19 pharmacy benefit management services on 20 behalf of the health care plan, including, 21 but not limited to, any discounts or 22 supplemental rebates, and that any portion 23 of such income is passed through to the health care plan in full to reduce the reportable ingredient cost; (iii) The 24 25 26 pharmacy benefit manager shall not retain 27 any portion of spread pricing. For 28 purposes of this provision "spread pric-29 ing" means any amount charged or claimed 30 by the pharmacy benefit manager in excess of the amount paid to pharmacies on behalf 31 32 of the health care plan less an adminis-33 trative fee as described above. Any such excess amount shall be remitted to the 34 health care plan on a quarterly basis. 35 36 The commissioner may promulgate 37 lations as necessary to establish addi-38 tional standards for contracts or other 39 arrangements related to the services described above. Provided, however, the 40 41 director of the budget determines that if 42 this chapter appropriates sufficient addi-43 tional funds to allow the narrowing of the 44 spread between the amount the managed care 45 organization is charged by the pharmacy 46 benefit manager for prescriptions and the 47 amount actually paid to the pharmacy and 48 the cost to the medicaid program, then the 49 provisions of this paragraph shall not 50 apply and shall be considered null and 51 void.

# DEPARTMENT OF HEALTH

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Notwithstanding any inconsistent provision
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     of law, rule or regulation to the contra-
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     ry, for state fiscal year 2019-20, the
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     commissioners of the department of health,
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     the office of mental health, the office
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     for people with developmental disabili-
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     ties, and the office of alcoholism and
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     substance abuse services are authorized to
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     waive any regulatory requirements as are
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     necessary, consistent with applicable law,
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     to allow providers that are involved in
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     DSRIP projects or replication and scaling
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     activities, as approved by the authorizing
     commissioner, to avoid duplication of
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     requirements and to allow the efficient
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     scaling and replication of DSRIP promising
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     practices, as determined by the authoriz-
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     ing commissioner; provided however, that
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     regulations pertaining to patient safety
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     may not be waived, nor shall any regu-
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     lations be waived if such waiver would
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     risk patient safety. Provided, further,
     however, if the director of the budget
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     determines that this chapter appropriates
     sufficient additional funds to allow the
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     waiver of such regulatory requirements for
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     the purposes described above, then the
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     provisions of this paragraph shall not
     apply and shall be considered null and
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     void as of March 31, 2019.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2019-20 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2019-20, and (ii) appropri-
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     ation for this item covering fiscal year
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      2019-20 set forth in chapter 53 of the
     laws of 2018 (26952) ..... 8,441,151,000
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   For services and expenses for health homes
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      including grants to health homes.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2019-20 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2019-20, and (ii) appropri-
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     ation for this item covering fiscal year
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      2019-20 set forth in chapter 53 of the
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     laws of 2018 (29548) ...... 656,000,000
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# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2019-20

For services and expenses of the medical 2 assistance program including pharmacy 3 services.

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Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for state fiscal years 2020-21, the medicaid drug expenditure growth target shall be limited to the ten-year rolling average of the medical component of the consumer price index plus four percent and pharmacy savings target of minus а 12 \$85,000,000.

13 Further, for state fiscal years 2019-2020 and 2020-21: The department and the division of the budget shall not be required to report quarterly to the drug utilization review board the projected state funds medicaid drug expenditures.

Rebates for drugs covered by medicaid and negotiated with manufactures may be based on evidence-based research, including, but limited to: research operated or conducted by or for other state governments, the federal government, the governments of other nations, third party payers or multi-state coalitions.

In the event that the commissioner and the manufacturer previously agreed to supplemental rebate for a drug pursuant to paragraph (b) of subdivision 2 of section 280 of the public health law, or paragraph (e) of subdivision 7 of section 367-a of the social services law, the drug shall not be prohibited from referral to the drug utilization review board for any further supplemental rebate for the duration of the previous rebate agreement.

When considering a drug's actual cost to the state, including current rebate amounts, prior to seeking an additional rebate pursuant to paragraph (b) or (c) of subdivision 2 of section 280 of the public health law, the department shall not be required to take into consideration whether the manufacturer of the drug is providsignificant discounts relative to other drugs covered by the medicaid program.

49 If, pursuant to section 280 of the public 50 health law, the drug utilization review 51 board recommends a target rebate amount on 52 a drug referred by the commissioner, the

### AID TO LOCALITIES 2019-20

department shall negotiate with the drug's 2 manufacturer for a supplemental rebate to 3 be paid by the manufacturer in an amount 4 not to exceed such target rebate amount. A 5 rebate requirement shall apply beginning б with the first day of the state fiscal 7 year during which the rebate was required, without regard to the date the department 8 enters into the rebate agreement with the 9 10 manufacturer.

The commissioner shall report by July, rather than February, first annually to the drug utilization review board on savings achieved through the drug cap in the last fiscal year.

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51 52 Provided, however, if the director of the budget determines that this chapter appropriates sufficient additional funds to achieve commensurate savings then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2019.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2019 through March 31, 2021, the commissioner of health may by regulation specify certain drugs which may be dispensed without prescription as required by section 6810 of the education law that shall be reimbursed by the medicaid program in accordance with a price schedule established by such commissioner. Amendments to the regulation specifying medicaid reimbursable, nonprescription drugs may be adopted by the commissioner of health on an emergency basis. The copayment charged for drugs dispensed without a prescription as required by section 6810 of the education law but which are reimbursed by the medicaid program shall be one dollar. Provided, however, if the director of the budget determines that this chapter appropriates sufficient additional funds to allow the medicaid program to continue to cover drugs which may be dispensed without a prescription as required by section 6810 of the education law with a required copayment of only \$0.50, and without the ability to remove drugs from the list of covered over-the-counter drugs by means of emergency rulemaking, then the provisions

# DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2019-20

of this paragraph shall not apply and shall be considered null and void as of 2 March 31, 2019. 3 Notwithstanding any inconsistent provision 5 of law, rule or regulation to the contraб ry, for the period April 1, 2019 through 7 March 31, 2021, the medical assistance 8 program may authorize payment for a drug 9 that is not on the preferred drug list if 10 certain criteria are met, including: (i) the preferred drug has been tried by the 11 12 patient and has failed to produce the desired health outcomes; (ii) the patient 13 14 has tried the preferred drug and has expe-15 rienced unacceptable side effects; (iii) 16 the patient has been stabilized on a non-17 preferred drug and transition to the preferred drug would be medically contraindicated; or (iv) other clinical indications identified by the committee 18 19 20 21 for the patient's use of the non-preferred 22 drug, which shall include consideration of 23 the medical needs of special populations, including children, elderly, chronically ill, persons with mental health condi-24 25 tions, and persons affected by HIV/AIDS. 26 27 In the event that the patient does not 28 meet this criteria, the prescriber may provide additional information to the 29 30 medical assistance program to justify the use of the drug. 31 The program shall 32 provide a reasonable opportunity for the 33 prescriber to reasonably present his or 34 her justification of prior authorization. 35 The program will consider the additional 36 information and the justification 37 presented to determine whether the use of 38 a prescription drug that is not on the 39 preferred drug list is warranted. In addi-40 tion, managed care providers participating 41 in the medical assistance program shall be 42 required to cover nonformulary drugs for 43 medical assistance recipients only if the 44 prescriber, after consulting with the 45 managed care provider, demonstrates that such drugs, in the prescriber's reasonable 46 47 professional judgment, are medically 48 necessary and warranted. Provided, howev-49 if the director of the budget deter-50 mines that this chapter appropriates

sufficient additional funds to allow the

medical assistance program to pay for

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# DEPARTMENT OF HEALTH

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drugs that are not on the preferred drug
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     list or on the formulary of a managed care
     provider participating in the medical
 3
     assistance program based solely on the
 4
 5
     determination of the prescriber that the
 б
     use of the drugs is warranted, then the
 7
     provisions of this paragraph shall not
     apply and shall be considered null and
 8
     void as of March 31, 2019.
9
10
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
11
12
     ation covering fiscal year 2019-20 shall
13
     supersede and replace any duplicative (i)
14
     reappropriation for this item covering
15
     fiscal year 2019-20, and (ii) appropri-
16
     ation for this item covering fiscal year
17
      2019-20 set forth in chapter 53 of the
18
     laws of 2018 (26953) ...... 644,978,000
   For services and expenses of the medical
19
20
     assistance program including transporta-
21
     tion services.
22
   Notwithstanding any inconsistent provision
23
     of law, rule or regulation to the contra-
24
     ry, for the period April 1, 2019 through
     March 31, 2021, the medicaid program shall
25
26
     not make a supplemental payment of up to
27
     $6,000,000 to providers of
                                    emergency
28
     medical transportation. Provided, howev-
29
     er, if the director of the budget deter-
30
            that this chapter appropriates
     sufficient additional funds to allow the
31
32
     medicaid program to make such a supple-
33
     mental payment then the provisions of this
34
     paragraph shall not apply and shall be
     considered null and void as of March 31,
35
36
      2019.
37
   Notwithstanding any inconsistent provision
38
     of law, rule or regulation to the contra-
39
     ry, for the period April 1, 2019 through
40
     March 31, 2021, the medicaid program shall
41
          make adjustments to payments for
42
     transportation of eligible persons for the
43
     purpose of providing increased access to
44
     medicaid non-emergency transportation in
45
     rural communities. Provided, however, if
     the director of the budget determines that
46
     this chapter appropriates sufficient addi-
47
48
     tional funds to allow the medicaid program
49
                such adjustments
                                    then the
50
     provisions of this paragraph shall not
51
     apply and shall be considered null and
52
     void as of March 31, 2019.
```

# DEPARTMENT OF HEALTH

```
Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
     ation covering fiscal year 2019-20 shall
 3
 4
     supersede and replace any duplicative (i)
 5
     reappropriation for this item covering
 6
     fiscal year 2019-20, and (ii) appropri-
 7
     ation for this item covering fiscal year
     2019-20 set forth in chapter 53 of the
 8
     laws of 2018 (26954) ..... 513,075,000
9
10
   For services and expenses of the medical
11
     assistance program including
                                       dental
12
     services.
13
   Notwithstanding any provision of law to the
14
     contrary, the portion of this appropri-
15
     ation covering fiscal year 2019-20 shall
16
     supersede and replace any duplicative (i)
17
     reappropriation for this item covering
     fiscal year 2019-20, and (ii) appropri-
18
     ation for this item covering fiscal year
19
     2019-20 set forth in chapter 53 of the
20
     laws of 2018 (26955) ...... 29,934,000
21
22
   For services and expenses of the medical
     assistance program including non-institu-
23
24
     tional and other spending.
25
   Notwithstanding any inconsistent provision
26
     of law, the money hereby appropriated may
27
     be available for payments to any county or
28
     public school districts associated with
29
     additional claims for school supportive
30
     health services.
   Notwithstanding any inconsistent provision
31
32
     of law, rule or regulation to the contra-
33
     ry, for state fiscal years 2019-20 and
34
     2020-21, amounts payable for
                                      medical
     assistance for items and services provided
35
36
     to eligible persons who are also benefici-
37
     aries under part B of title XVIII of the
38
     federal social security act and items and
39
     services provided to qualified medicare
     beneficiaries under part B of title XVIII
40
41
     of the federal social security act shall
42
     not exceed the amount that otherwise would
43
     be made under this title if provided to an
44
     eligible person other than a person who is
45
     also a beneficiary under part B or is a
46
     qualified medicare beneficiary minus the
47
     amount payable under part B and, further,
48
     for amounts payable for medical assistance
49
     for items and services provided to eligi-
50
     ble persons who are also beneficiaries
     under part B or to qualified medicare
51
52
     beneficiaries by an ambulance service
```

# DEPARTMENT OF HEALTH

```
under the
                  authority of an operating
     certificate issued pursuant to article 30
 2
     of the public health law, or a psychologist licensed under article 153 of the
 3
 4
 5
     education law, such amount shall not be
 б
     limited by the amount of any coinsurance
 7
     liability of such eligible persons or such
     qualified medicare beneficiaries, or the
 8
9
     amount which such eligible persons or such
10
     qualified medicare beneficiaries would be
     liable under federal law were they not
11
12
     eligible for medical assistance or were
13
     they not qualified medicare beneficiaries
14
     with respect to such benefits under part
     B. Provided, however, if the director of
15
16
     the budget determines that this chapter
17
     appropriates sufficient additional funds
18
     to ensure that such fees associated with
19
     the medical assistance program do not
20
     exceed medicare fees for dual eligible
21
     members, then the provisions of this para-
22
     graph shall not apply and shall be consid-
     ered null and void as of March 31, 2019.
23
   Notwithstanding any provision of law to the
24
25
     contrary, the portion of this appropri-
     ation covering fiscal year 2019-20 shall
26
27
     supersede and replace any duplicative (i)
28
     reappropriation for this item covering
29
     fiscal year 2019-20, and (ii) appropri-
30
     ation for this item covering fiscal year
     2019-20 set forth in chapter 53 of the
31
32
     33
   For services and expenses of the medical
34
     assistance program including payments to
     the Area Agencies
35
                              Aging,
                         on
                                      making
36
     improvements in the long term care system
37
     for the point of entry initiatives, for
38
     the purposes of expanding and promoting a
39
     more coordinated level of care for the
40
     delivery of quality services in the commu-
41
     nity.
42
   Notwithstanding any provision of law to the
43
     contrary, the portion of this appropri-
44
     ation covering fiscal year 2019-20 shall
45
     supersede and replace any duplicative (i)
46
     reappropriation for this item covering
47
     fiscal year 2019-20, and (ii) appropri-
48
     ation for this item covering fiscal year
49
     2019-20 set forth in chapter 53 of the
50
     51 For services and expenses of the medical
52
     assistance program including payments to
```

# DEPARTMENT OF HEALTH

```
Independent
                    Living
                              Centers,
 2
      improvements in the long term care system
     for the point of entry initiatives, for the purposes of expanding and promoting a
 3
 4
 5
     more coordinated level of care for the
 б
     delivery of quality services in the commu-
 7
     nity.
 8
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
9
10
     ation covering fiscal year 2019-20 shall
11
      supersede and replace any duplicative (i)
12
     reappropriation for this item covering
13
     fiscal year 2019-20, and (ii) appropri-
     ation for this item covering fiscal year
14
      2019-20 set forth in chapter 53 of the
15
16
      laws of 2018 (29573) ...... 13,000,000
17
   Notwithstanding any inconsistent provision
18
     of law, subject to the approval of the
     director of the budget, the amount appro-
19
     priated herein, together with federal
20
21
     matching funds if available, shall be
22
     available for services and expenses of
23
     enhanced safety net hospitals as defined
     by subparagraphs (i) and (ii) of paragraph
24
25
      (a) of subdivision 34 of section 2807-c of
      the public health law pursuant to a meth-
26
27
      odology as determined by the commissioner.
28
   Notwithstanding any provision of law to the
29
     contrary, the portion of this appropri-
30
     ation covering fiscal year 2019-20 shall
      supersede and replace any duplicative (i)
31
32
     reappropriation for this item covering
33
      fiscal year 2019-2020, and (ii) appropri-
34
     ation for this item covering fiscal year
      2019-20 set forth in chapter 53 of the
35
36
      laws of 2018 (26790) ..... 50,000,000
   Notwithstanding any inconsistent provision
37
38
     of law, subject to the approval of the
39
     director of the budget, the amount appro-
40
     priated herein, together with federal
     matching funds if available, shall be
41
42
     available for services and expenses of the
43
     enhanced safety net hospitals as defined
44
     by subparagraphs (iii) and (iv) of para-
45
     graph (a) of subdivision 34 of section
46
      2807-c of the public health law pursuant
      to a methodology as determined by the
47
48
      commissioner.
49
   Notwithstanding any provision of law to the
50
     contrary, the portion of this appropri-
      ation covering fiscal year 2019-20 shall
51
52
      supersede and replace any duplicative (i)
```

# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7	reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26791)
8	promote women's health and reduce the
9	adverse effects of multiple births.
10	Notwithstanding any provision of law to the
11	contrary, the portion of this appropri-
12	ation covering fiscal year 2019-20 shall
13	supersede and replace any duplicative (i)
14	reappropriation for this item covering
15	fiscal year 2019-2020, and (ii) appropri-
16	ation for this item covering fiscal year
17	2019-20 set forth in chapter 53 of the
18	laws of 2018 (26793) 10,000,000
19	For services and expenses of the medical
20	assistance program including the managed
21	long term care ombudsman program.
22	Notwithstanding any provision of law to the
23	contrary, the portion of this appropri-
24	ation covering fiscal year 2019-20 shall
25	supersede and replace any duplicative (i)
26	reappropriation for this item covering
27	fiscal year 2019-2020, and (ii) appropri-
28	ation for this item covering fiscal year
29	2019-20 set forth in chapter 53 of the
30	laws of 2018 (26800) 9,800,000
31	For services and expenses of the medical
32	assistance program including facilitated
33	enrollment for aged, blind and disabled.
34	Notwithstanding any provision of law to the
35	contrary, the portion of this appropri-
36	ation covering fiscal year 2019-20 shall
37	supersede and replace any duplicative (i)
38	reappropriation for this item covering
39	fiscal year 2019-2020, and (ii) appropri-
40	ation for this item covering fiscal year
41	2019-20 set forth in chapter 53 of the
42	laws of 2018 (26818) 8,000,000
43	Notwithstanding any inconsistent provision
44	of law, subject to the approval of the
45	director of the budget, upon submission of
46	an allocation plan from the commissioner
47	of health, the amount appropriated herein,
48	together with any available federal match-
49	ing funds, may be transferred or suballo-
50	cated to the office of mental health,
51	office of alcoholism and substance abuse
52	services, office for people with develop-

# DEPARTMENT OF HEALTH

```
mental disabilities, division of housing
     and community renewal, New York state
 2
 3
     housing trust fund corporation, and office
 4
     of temporary and disability assistance for
 5
     services and expenses related to providing
 б
                housing. Any such spending
     affordable
 7
     shall consider the geographical location
 8
     of the grants.
   Notwithstanding any provision of law to the
9
10
     contrary, the portion of this appropri-
11
     ation covering fiscal year 2019-20 shall
12
     supersede and replace any duplicative (i)
13
     reappropriation for this item covering
     fiscal year 2019-2020, and (ii) appropri-
14
     ation for this item covering fiscal year
15
16
     2019-20 set forth in chapter 53 of the
17
     laws of 2018 (29521) ...... 186,700,000
18
   For services and expenses of the medical
     assistance program including essential
19
     community provider network and vital
20
     access provider services.
21
22 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
23
24
     ation covering fiscal year 2019-20 shall
25
     supersede and replace any duplicative (i)
26
     reappropriation for this item covering
27
     fiscal year 2019-20, and (ii) appropri-
28
     ation for this item covering fiscal year
29
      2019-20 set forth in chapter 53 of the
30
     laws of 2018 (29562) ...... 132,000,000
   For services and expenses of the medical
31
32
     assistance program including vital access
33
     provider services to preserve critical
34
     access to essential behavioral health and
35
     other services in targeted areas of the
36
     state.
37
   Notwithstanding any provision of law to the
38
     contrary, the portion of this appropri-
39
     ation covering fiscal year 2019-20 shall
40
     supersede and replace any duplicative (i)
41
     reappropriation for this item covering
42
     fiscal year 2019-20, and (ii) appropri-
43
     ation for this item covering fiscal year
44
     2019-20 set forth in chapter 53 of the
45
     laws of 2018 (26615) ..... 50,000,000
   For services and expenses related to reduc-
46
47
     ing maternal mortality within the state,
48
     including, but not limited to creating a
49
     maternal mortality review board, develop-
     ing a training curriculum on implicit
50
     racial bias, expanding community health
51
52
     workers, and building a data warehouse for
```

# DEPARTMENT OF HEALTH

1	analysis of maternal outcomes to support
2	quality improvement 8,000,000
3	For services and expenses for DC37 and Team-
4	ster Local 858 health insurance coverage
5	under the family health plus (FHPlus),
6	medicaid or for payments to participating
7	health insurance plans in the New York
8	state health benefit exchange (29563) 5,620,000
9	The monies hereby appropriated shall be
10	available for the cost of housing subsi-
11	dies to certain participants in the nurs-
12	ing home transition and diversion waiver
13	program as authorized by chapters 615 and
14	627 of the laws of 2004. A portion of such
15	funds may be used for administration of
16	the housing subsidies, either by state
17	staff or a not-for-profit agency. Up to
18	100 percent of this appropriation may be
19	suballocated to the division of housing
20	and community renewal (29528) 3,684,000
21	For services and expenses related to trau-
22	matic brain injury including but not
23	limited to services rendered to individ-
24	uals enrolled in the federally approved
25	home and community based services (HCBS)
26	waiver and including personal and nonper-
27	sonal services spending originally author-
28	ized by appropriations and reappropri-
29	ations enacted prior to 1996 (29530) 22,930,000
30	For services and expenses of the medical
31	assistance program general hospitals that
32	are safety-net providers that evince
33	severe financial distress, pursuant to
34	criteria determined by the commissioner,
35	shall be eligible for awards for amounts
36	appropriated herein, to enable such
37	providers to maintain operations and vital
38	services while establishing long term
39	solutions to achieve sustainable health
40	services (26891)
41	For services and expenses of the medical
42	assistance program including patient
43	centered medical homes 220,000,000
44	For additional services and expenses of the
45	medical assistance program related to
46	disproportionate share hospital payments
47	to eligible hospitals operated by the
48	state university of New York, provided
49	further the eligible hospitals provide
50	sufficient financial information to evalu-
51	ate the need to support current and future
52	payments 460,000,000

# DEPARTMENT OF HEALTH

```
For services and expenses associated with
     ending the AIDS epidemic, including but
 3
     not limited to expanding the use of preex-
 4
     posure prophylaxis, enhancement of target-
 5
          prevention activities, support for
 б
     linkage and retention services and the
 7
     development of a peer credentialing proc-
 8
9
   Notwithstanding any provision of law to the
10
     contrary, the portion of this appropri-
11
     ation covering fiscal year 2019-20 shall
12
     supersede and replace any duplicative (i)
13
     reappropriation for this item covering
     fiscal year 2019-20, and (ii) appropri-
14
15
     ation for this item covering fiscal year
16
     2019-2020 set forth in chapter 53 of the
17
     18
   For services and expenses related to expand-
     ing existing caregiver support services
19
     for persons with Alzheimer's and other
20
21
     dementias including additional respite and
22
     expansion of the department of health
23
     caregiver support services programs.
24
   Notwithstanding any provision of law to the
25
     contrary, the portion of this appropri-
26
     ation covering fiscal year 2019-20 shall
27
     supersede and replace any duplicative (i)
28
     reappropriation for this item covering
     fiscal year 2019-20, and (ii) appropri-
29
30
     ation for this item covering fiscal year
     2019-20 set forth in chapter 53 of the
31
32
     laws of 2018 (26930) ...... 50,000,000
33
   For grants to counties, cities, towns or
34
     villages that own their public water
35
     system and the water supply for such
     system for the purpose of providing
36
37
     assistance towards the costs of installa-
38
     tion, including but not limited to techni-
39
     cal and administrative costs associated
     with planning, design and construction,
40
41
     and start-up of fluoridation systems, and
42
     repair or upgrading of fluoridation equip-
43
     ment for such public water systems.
44
   Notwithstanding any provision of law to the
45
     contrary, the portion of this appropri-
46
     ation covering fiscal year 2019-20 shall
47
     supersede and replace any duplicative (i)
48
     reappropriation for this item covering
49
     fiscal year 2019-20, and (ii) appropri-
50
     ation for this item covering fiscal year
     2019-20 set forth in chapter 53 of the
51
52
     laws of 2018 (26932) ...... 10,000,000
```

# DEPARTMENT OF HEALTH

```
For grants to the civil service employees
     association, Local 1000, AFSCME, AFL-CIO
 3
     to allow child care workers represented by
 4
     the union to reduce the cost of purchasing
 5
     coverage under the exchange.
   Notwithstanding any provision of law to the
 7
     contrary, the portion of this appropri-
8
     ation covering fiscal year 2019-20 shall
9
     supersede and replace any duplicative (i)
10
     reappropriation for this item covering
11
     fiscal year 2019-20, and (ii) appropri-
12
     ation for this item covering fiscal year
13
     2019-20 set forth in chapter 53 of the
14
     laws of 2018 (29808) ..... 9,500,000
   For grants to the United Federation of
15
16
     Teachers, Local 2, AFT, AFL-CIO to allow
17
     child care workers represented by the
18
     union to reduce the cost of purchasing
19
     coverage under the exchange.
20
  Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
21
22
     ation covering fiscal year 2019-20 shall
23
     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-
24
25
26
     ation for this item covering fiscal year
27
     2019-20 set forth in chapter 53 of the
     laws of 2018 (29807) ..... 11,000,000
28
29
   For the state share of medical assistance
30
     services expenses incurred by the depart-
            of health for the provision of
31
     ment
32
     medical assistance including services to
33
     people with developmental disabilities for
34
     mental hygiene stabilization in annual
35
     amounts not to exceed $2,018,785,000 in
36
     state
              fiscal
                        year
                               2019-20,
37
     $1,908,062,000 in state fiscal year 2020-
38
39
   Notwithstanding any provision of law to the
40
     contrary, the portion of this appropri-
41
     ation covering fiscal year 2019-20 shall
42
     supersede and replace any duplicative (i)
43
     reappropriation for this item covering
44
     fiscal year 2019-20, and (ii) appropri-
45
     ation for this item covering fiscal year
     2019-20 set forth in chapter 53 of the
46
     laws of 2018 (29561) ...... 3,926,847,000
47
48
   For services and expenses of the medical
49
     assistance program including medical
50
     services provided at state facilities
     operated by the office of mental health,
51
52
     the office for people with developmental
```

# DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2019-20

disabilities and the office of alcoholism 2 and substance abuse services. 3 Notwithstanding any provision of law to the 4 contrary, the portion of this appropri-5 ation covering fiscal year 2019-20 shall б supersede and replace any duplicative (i) 7 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-8 ation for this item covering fiscal year 9 2019-20 set forth in chapter 53 of the 10 11 laws of 2018 (26961) ..... 10,000,000,000 12 13 Program account subtotal ..... 41,193,334,000 14 15 Special Revenue Funds - Federal 16 Federal Health and Human Services Fund 17 Medicaid Direct Account - 25106 18 For services and expenses for the medical 19 assistance program, including administra-20 tive expenses for local social services 21 districts, pursuant to title XIX of the 22 federal social security act or its succes-23 sor program. 24 Notwithstanding section 40 of the state 25 finance law or any other law to the 26 contrary, all medical assistance appropri-27 ations made from this account shall remain 28 in full force and effect in accordance, in the aggregate, with the following sched-29 30 ule: not more than 50 percent for the 31 period April 1, 2019 to March 31, 2020; 32 and the remaining amount for the period 33 April 1, 2020 to March 31, 2021. 34 The moneys hereby appropriated are to be 35 available for payment of aid heretofore 36 accrued or hereafter accrued to munici-37 palities, and to providers of medical services pursuant to section 367-b of the 38 39 social services law, and for payment of 40 state aid to municipalities and to provid-41 ers of family care where payment systems 42 through the fiscal intermediaries are not 43 operational, shall be available to the 44 department net of disallowances, refunds, 45 reimbursements, and credits. 46 Notwithstanding any inconsistent provision 47 of law, funding made available by these 48 appropriations shall support direct salary 49 costs and related fringe benefits within 50 the medical assistance program associated

### AID TO LOCALITIES 2019-20

with any minimum wage increase that takes 2 effect during the timeframe of appropriations, pursuant to section 652 of 3 4 the labor law. Each eligible organization 5 in receipt of funding made available by б these appropriations may be required to 7 submit written certification, in such form and at such time the commissioner may 8 9 prescribe, attesting to the total amount 10 of funds used by the eligible organization, how such funding will be or was used 11 12 for purposes eligible under these appro-13 priations and any other reporting deemed necessary by the commissioner. The amounts 14 appropriated herein may include advances 15 16 to organizations authorized to receive 17 such funds to accomplish this purpose. 18 Notwithstanding any other provision of law, the money hereby appropriated may 19 increased or decreased by interchange, 20 21 with any appropriation of the department 22 of health and the office of medicaid 23 inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and 24 25 26 appropriations of the office of mental 27 health, office for people with develop-28 mental disabilities, the office of alco-29 holism and substance abuse services, the 30 department of family assistance office of disability assistance, 31 temporary and 32 office of children and family services, 33 the department of financial services, 34 department of corrections and community 35 supervision, the office of information 36 technology services, the state university 37 of New York, and the state office for the 38

aging with the approval of the director of the budget, who shall file such approval with the department of audit and control

41 and copies thereof with the chairman of 42 the senate finance committee and the 43 chairman of the assembly ways and means

44 committee.

39

40

45 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 46 the social services law, or payments of 47 48 federal funds otherwise due to the local 49 social services districts for programs 50 provided under the federal social security act or the federal food stamp act, funds 51 52 herein appropriated, in amounts certified

628 12553-02-9

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2019-20

by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order ensure the orderly and prompt payment of providers under section 367-b of social services law pursuant to an estimate provided by the commissioner health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

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Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissionalcoholism er of the office of substance abuse services, in consultation with the commissioner of health approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party. For services and expenses of the medical assistance program

48 49 including hospital 50 inpatient services.

51 Notwithstanding any inconsistent provision 52 of law, rule or regulation to the contra-

# DEPARTMENT OF HEALTH

```
ry, for state fiscal years 2019-2020 and
 2
     2020-2021, the rates and payment methodol-
 3
     ogies set forth in the provisions of para-
 4
     graph (b) of subdivision 35 of section
 5
     2807-c of the public health law may incor-
 б
     porate methodologies to reduce payments to
 7
     facilities with a higher percentage of
 8
     potentially avoidable inpatient services
     by instituting lower inpatient payment
9
     rates for both fee-for-service and managed
10
11
            to incentivize the provision of
12
     preventative care to reduce preventable
     events and overall inpatient costs. A portion of such savings derived from the
13
14
15
     implementation of such payment methodol-
16
     ogies shall be reinvested in initiatives
17
     to incentivize the provision of preventa-
18
     tive care, maternity services, and other
19
     ambulatory care services to reduce
     preventable health care costs. Provided,
20
21
     however, if the director of the budget
22
     determines that this chapter appropriates
23
     sufficient additional funds to allow for
24
     the alteration of such rates and payment
                    pursuant to subparagraph
25
     methodologies
      (xiv) of paragraph (b) of subdivision 35
26
27
     of section 2807-c of the public health
28
     law, then the provisions of this paragraph
29
     shall not apply and shall be considered
30
     null and void as of March 31, 2019.
   Notwithstanding any provision of law to the
31
32
     contrary, the portion of this appropri-
33
     ation covering fiscal year 2019-20 shall
34
     supersede and replace any duplicative (i)
35
     reappropriation for this item covering
     fiscal year 2019-20, and (ii) appropri-
36
37
     ation for this item covering fiscal year
38
      2019-20 set forth in chapter 53 of the
39
     laws of 2018 (26947) ..... 13,898,017,000
   For services and expenses of the medical
40
41
     assistance program including hospital
42
     outpatient and emergency room services.
43
   Notwithstanding any provision of law to the
44
     contrary, the portion of this appropri-
45
     ation covering fiscal year 2019-20 shall
46
     supersede and replace any duplicative (i)
47
     reappropriation for this item covering
48
     fiscal year 2019-20, and (ii) appropri-
49
     ation for this item covering fiscal year
     2019-20 set forth in chapter 53 of the
50
     51
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# DEPARTMENT OF HEALTH

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For services and expenses of the medical
 2
     assistance
                program including
 3
     services.
   Notwithstanding any provision of law to the
 5
     contrary, the portion of this appropri-
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     ation covering fiscal year 2019-20 shall
 7
     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-
 8
9
     ation for this item covering fiscal year
10
     2019-20 set forth in chapter 53 of the
11
12
     13
   For services and expenses of the medical
     assistance program including nursing home
14
15
     services.
16
   Notwithstanding any provision of law to the
17
     contrary, the portion of this appropri-
18
     ation covering fiscal year 2019-20 shall
19
     supersede and replace any duplicative (i)
20
     reappropriation for this item covering
21
     fiscal year 2019-20, and (ii) appropri-
22
     ation for this item covering fiscal year
23
     2019-20 set forth in chapter 53 of the
24
     laws of 2018 (26950) ..... 9,332,410,000
   For services and expenses of the medical
25
26
     assistance program including other long
27
     term care services.
28
   Notwithstanding any inconsistent provision
29
     of law, rule or regulation to the contra-
     ry, for the period April 1, 2019 through
30
     March 31, 2021, benefits under the medical
31
32
     assistance program shall be furnished to
33
          applicant notwithstanding that the
34
     applicant has a responsible relative with
35
     sufficient income and resources to provide
36
     medical assistance, if: (a) the legally
37
     responsible relative is a
                                    community
38
     spouse, as defined in section 366-c of the
     social services law, who is refusing to
39
     make his or her income and/or resources
40
     available to meet the cost of necessary
41
42
     medical care, services, and supplies, and
43
     the applicant has executed an assignment
44
     of support from the community spouse in
45
                 the county social services
     favor of
     district and the department of health,
46
47
     unless the applicant is unable to execute
48
     such assignment due to physical or mental
49
     impairment or to deny assistance would
50
     create an undue hardship; or (b) the
     income and resources of the responsible
51
52
     relative are not available to such appli-
```

### AID TO LOCALITIES 2019-20

cant because of the absence of such relative and the refusal or failure of such absent relative to provide the necessary care and assistance. In such cases, however, the furnishing of such assistance shall create an implied contract with such relative, and the cost thereof may be recovered from such relative in accordance with title 6 of article 3 of the social services law and other applicable provisions of law. Provided, however, if the director of the budget determines that this chapter appropriates sufficient additional funds to allow medical assistance to be furnished in situations in which a responsible relative who is not absent from the household fails or refuses to provide necessary care and assistance, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2019.

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Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2019 through December 31, 2019, in relation to fiscal intermediary services under subdivision 4-a section 365-f of the social services law, fiscal intermediary services shall not require an application for authorization, and, further, section 365-f of the social services law shall not be deemed to require fiscal intermediaries to submit advertisements to the department prior to dissemination.

35 Notwithstanding any inconsistent provision 36 of law, rule or regulation to the contrary, for the period January 1, 2020 through 37 38 31, 2021, for the purposes of 39 section 365-f of the social services law, 40 the term "fiscal intermediary" shall mean 41 an entity that provides fiscal interme-42 diary services and has a contract for 43 providing such services with the depart-44 ment of health and is selected through a 45 procurement process described below, or authorization upon application in 46 by 47 accordance with such criteria as 48 department may develop together with such 49 other forms and information prescribed by, 50 or acceptable to, the commissioner. Eligible applicants for such authorization 51 52 shall be limited to entities that: (A) are

# DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2019-20

a service center for independent living under section 1121 one of the education law; or (B) have a history of providing fiscal intermediary services for persons with disabilities, as demonstrated by having a continuous history of arrangements with local departments of social services beginning no later than January 1, 2012.

- 10 And, further, notwithstanding any inconsist-11 ent provision of sections one 112 and 163 12 of the state finance law, or section 142 13 of the economic development law, or any other law, the commissioner is authorized 14 15 to enter into a contract or contracts with 16 an entity or entities without a compet-17 itive bid or request for proposal process, 18 provided, however, that:
- 19 (i) the department shall post on its 20 website, for a period of no less than 21 thirty days:
- 22 (A) a description of the proposed services 23 to be provided pursuant to the contract or 24 contracts;
- 25 (B) the criteria for selection of a contractor or contractors;
- 27 (C) the period of time during which a 28 prospective contractor may seek selection, 29 which shall be no less than thirty days 30 after such information is first posted on 31 the website; and
- 32 (D) the manner by which a prospective 33 contractor may seek such selection, which 34 may include submission by electronic 35 means;
- 36 (ii) all reasonable and responsive 37 submissions that are received from 38 prospective contractors in timely fashion 39 shall be reviewed by the commissioner; and
- 40 (iii) the commissioner shall select such 41 contractor or contractors that, in the 42 commissioner's discretion, are best suited 43 to serve the purposes of this section.
- Provided, however, if the director of the budget determines that this chapter appropriates sufficient additional funds to achieve savings related to a transition to a fiscal intermediary or intermediaries that contract directly with the state, then the provisions of this paragraph shall not apply and shall be considered

null and void as of March 31, 2019.

# DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2019-20

Notwithstanding any inconsistent provision

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of law, rule or regulation to the contra-
     ry, for the period April 1, 2019 through March 31, 2021, the commissioner of health
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 5
      is authorized to manage medicaid transpor-
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      tation
             services using the contracted
 7
      transportation manager or managers for
      transportation provided to enrollees of
 8
      managed long term care plans, with the
9
10
      exception of a program designated as a
      program of all-inclusive care for the
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12
      elderly (PACE) as authorized by federal
13
      public law 105-33, subtitle I of title IV
      of the balanced budget act of 1997. Provided, however, if the director of the
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16
      budget determines that this chapter appro-
17
      priates sufficient additional funds to pay
18
           medicaid transportation services
      provided to enrollees of managed long term
19
20
      care plans without the use of a transpor-
21
      tation
              manager
                       or managers then the
      provisions of this paragraph shall not
22
23
      apply and shall be considered null and
      void as of March 31, 2019.
24
25
    Notwithstanding any provision of law to the
26
      contrary, the portion of this appropri-
27
      ation covering fiscal year 2019-20 shall
28
      supersede and replace any duplicative (i)
29
      reappropriation for this item covering
      fiscal year 2019-20, and (ii) appropri-
30
      ation for this item covering fiscal year
31
32
      2019-20 set forth in chapter 53 of the
33
      laws of 2018 (26951) ...... 10,958,332,000
34
    For services and expenses of the medical
35
      assistance program including managed care
36
               including regional planning
      services
37
      activities of the finger lakes health
38
      systems agency, including statewide coor-
      dination and demonstration of best prac-
39
      tices. The department shall make grants
40
41
      within amounts appropriated therefor, to
42
      assure high-quality and accessible primary
43
      care, to provide technical assistance to
44
      support financial and business planning
45
      for integrated systems of care, and to
              primary care providers in the
46
      adoption, implementation, and meaningful
47
48
      use of electronic health record technolo-
49
50
   Notwithstanding any inconsistent provision
51
      of law, rule or regulation to the contra-
52
      ry, for state fiscal years 2019-2020 and
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### AID TO LOCALITIES 2019-20

2020-2021, the rates and payment methodol-2 ogies set forth in the provisions of paragraph (b) of subdivision 35 of section 3 4 2807-c of the public health law may incor-5 porate methodologies to reduce payments to б facilities with a higher percentage of 7 potentially avoidable inpatient services by instituting lower inpatient payment 8 rates for both fee-for-service and managed 9 10 care to incentivize the provision 11 preventative care to reduce preventable 12 events and overall inpatient costs. A 13 portion of such savings derived from the 14 implementation of such payment methodol-15 ogies shall be reinvested in initiatives 16 to incentivize the provision of preventa-17 tive care, maternity services, and other 18 ambulatory care services to preventable health care costs. Provided, 19 20 however, if the director of the budget 21 determines that this chapter appropriates 22 sufficient additional funds to allow for 23 the alteration of such rates and payment methodologies pursuant to subparagraph (xiv) of paragraph (b) of subdivision 35 24 25 26 of section 2807-c of the public health 27 law, then the provisions of this paragraph 28 shall not apply and shall be considered 29 null and void as of March 31, 2019. 30 Notwithstanding any inconsistent provision of law, rule or regulation to the contra-31 32 ry, for the period April 1, 2019 through 33 March 31, 2021, medical assistance for 34 needy persons shall include, as part of 35 standard coverage, evidence-based 36 prevention and support services recognized 37 by the federal centers for disease control 38 (CDC), provided by a community-based 39 organization, and designed to prevent 40 individuals at risk of developing diabetes 41 from developing type 2 diabetes. Provided, 42 however, if the director of the budget 43 determines that this chapter appropriates 44 sufficient additional funds to pay for 45 such medicaid coverage, then provisions of this paragraph shall not 46 47 apply and shall be considered null and void as of March 31, 2019. 48 49 Notwithstanding any inconsistent provision 50 of law, rule or regulation to the contrary, for the period April 1, 2019 through 51 52 March 31, 2021, the commissioner of health

### AID TO LOCALITIES 2019-20

may by regulation specify certain drugs 2 which may be dispensed without prescription as required by section 6810 3 4 of the education law that shall be reim-5 bursed by the medicaid program in accordб ance with a price schedule established by 7 such commissioner. Amendments to the regulation specifying medicaid reimbursa-8 9 ble, nonprescription drugs may be adopted 10 by the commissioner of health on an emer-11 gency basis. The copayment charged for 12 drugs dispensed without a prescription as 13 required by section 6810 of the education 14 law but which are reimbursed by the medi-15 caid program shall be one dollar. 16 Provided, however, if the director of the 17 budget determines that this chapter appro-18 priates sufficient additional funds to 19 allow the medicaid program to continue to 20 cover drugs which may be dispensed without 21 a prescription as required by section 6810 22 of the education law with a required 23 copayment of only \$0.50, and without the ability to remove drugs from the list of 24 25 covered over-the-counter drugs by means of 26 emergency rulemaking, then the provisions 27 of this paragraph shall not apply and 28 shall be considered null and void as of March 31, 2019. 29 30

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2019 through March 31, 2021, the medical assistance program may authorize payment for a drug that is not on the preferred drug list if certain criteria are met, including:

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51 52 (i) the preferred drug has been tried by the patient and has failed to produce the desired health outcomes; (ii) the patient has tried the preferred drug and has experienced unacceptable side effects; (iii) the patient has been stabilized on a nonpreferred drug and transition to preferred drug would medically be contraindicated; or (iv) other clinical indications identified by the committee for the patient's use of the non-preferred drug, which shall include consideration of the medical needs of special populations, including children, elderly, chronically ill, persons with mental health conditions, and persons affected by HIV/AIDS.

### AID TO LOCALITIES 2019-20

provide additional information to 3 4 medical assistance program to justify the 5 use of the drug. The program shall б provide a reasonable opportunity for the 7 prescriber to reasonably present his or her justification of prior authorization. 8 9 The program will consider the additional 10 information and the justification presented to determine whether the use of 11 12 a prescription drug that is not on the preferred drug list is warranted. In addi-13 14 tion, managed care providers participating 15 in the medical assistance program shall be 16 required to cover non-formulary drugs for 17 medical assistance recipients only if the 18 prescriber, after consulting with 19 managed care provider, demonstrates that 20 such drugs, in the prescriber's reasonable 21 professional judgment, are medically 22 necessary and warranted. Provided, howev-23 er, if the director of the budget deter-24 this chapter appropriates mines that 25 sufficient additional funds to allow the 26 medical assistance program to pay for 27 drugs that are not on the preferred drug 28 list or on the formulary of a managed care 29 provider participating in the medical assistance program based solely on the 30 determination of the prescriber that the 31 32 use of the drugs is warranted, then the 33 provisions of this paragraph shall not apply and shall be considered null and 34 void as of March 31, 2019. 35 36 Notwithstanding any inconsistent provision 37 of law, rule or regulation to the contra-38 ry, for state fiscal years 2019-20 and 39 2020-21, any contract or other arrangement 40 for pharmacy benefit management services 41 entered into by a health care plan shall 42 include provisions that ensure the follow-43 ing: (i) Payment to the pharmacy benefit 44 manager for pharmacy benefit management 45 services is limited to the actual ingredi-46 ent costs, a dispensing fee, and an admin-47 istrative fee for each claim processed. 48 The commissioner of health may establish a 49 maximum administrative fee; (ii) The phar-50 macy benefit manager identifies all sourc-51 es of income related to the provision of

pharmacy benefit management services on

In the event that the patient does not

meet this criteria, the prescriber may

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### AID TO LOCALITIES 2019-20

behalf of the health care plan, including, 2 but not limited to, any discounts or 3 supplemental rebates, and that any portion 4 of such income is passed through to the 5 health care plan in full to reduce the б ingredient cost; (iii) The reportable 7 pharmacy benefit manager shall not retain 8 any portion of spread pricing. For purposes of this provision "spread pric-9 10 ing" means any amount charged or claimed by the pharmacy benefit manager in excess 11 12 of the amount paid to pharmacies on behalf 13 of the health care plan less an adminis-14 trative fee as described above. Any such 15 excess amount shall be remitted to the 16 health care plan on a quarterly basis. 17 commissioner may promulgate regu-18 lations as necessary to establish additional standards for contracts or other arrangements related to the services 19 20 21 described above. Provided, however, if the 22 director of the budget determines that 23 this chapter appropriates sufficient additional funds to allow the narrowing of the 24 25 spread between the amount the managed care organization is charged by the pharmacy 26 27 benefit manager for prescriptions and the 28 amount actually paid to the pharmacy and 29 the cost to the medicaid program, then the provisions of this paragraph shall not 30 apply and shall be considered null and 31 32 void. Notwithstanding any inconsistent provision of law, rule or regulation to the contra-

33 34 35 ry, for state fiscal year 2019-20, the commissioners of the department of health, 36 37 the office of mental health, the office for people with developmental disabili-38 39 ties, and the office of alcoholism and 40 substance abuse services are authorized to 41 waive any regulatory requirements as are 42 necessary, consistent with applicable law, 43 to allow providers that are involved in 44 DSRIP projects or replication and scaling 45 activities, as approved by the authorizing commissioner, to avoid duplication of requirements and to allow the efficient 46 47 48 scaling and replication of DSRIP promising 49 practices, as determined by the authoriz-50 ing commissioner; provided however, that 51 regulations pertaining to patient safety 52 may not be waived, nor shall any regu-

# DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2019-20

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lations be waived if such waiver would
 2
     risk patient safety. Provided, further,
 3
     however, if the director of the budget
     determines that this chapter appropriates
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     sufficient additional funds to allow the
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     waiver of such regulatory requirements for
 7
     the purposes described above, then the
     provisions of this paragraph shall not
 8
     apply and shall be considered null and
9
10
     void as of March 31, 2019.
11
   Notwithstanding any provision of law to the
12
     contrary, the portion of this appropri-
13
     ation covering fiscal year 2019-20 shall
14
     supersede and replace any duplicative (i)
15
     reappropriation for this item covering
16
     fiscal year 2019-20, and (ii) appropri-
17
     ation for this item covering fiscal year
18
      2019-20 set forth in chapter 53 of the
      laws of 2018 (26952) ...... 15,061,616,000
19
   For services and expenses of the medical
20
     assistance program including pharmacy
21
22
      services.
23
   Notwithstanding any inconsistent provision
24
     of law, rule or regulation to the contra-
25
     ry, for state fiscal years 2020-21, the
26
     medicaid drug expenditure growth target
27
     shall be limited to the ten-year rolling
28
     average of the medical component of the
29
     consumer price index plus four percent and
30
     minus a pharmacy savings target
      $85,000,000.
31
32
   Further, for state fiscal years 2019-2020
33
     and 2020-21: The department and the divi-
34
     sion of the budget shall not be required
35
     to report quarterly to the drug utiliza-
      tion review board the projected state
36
37
      funds medicaid drug expenditures.
38
   Rebates for drugs covered by medicaid and
     negotiated with manufactures may be based
39
     on evidence-based research, including, but
40
41
     not limited to: research operated
42
     conducted by or for other state govern-
43
     ments, the federal government, the govern-
44
     ments of other nations, third party payers
45
     or multi-state coalitions.
    In the event that the commissioner and the
46
47
     manufacturer
                  previously
                                agreed
                                        to a
48
     supplemental rebate for a drug pursuant to
49
     paragraph (b) of subdivision 2 of section
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      280 of the public health law, or paragraph
      (e) of subdivision 7 of section 367-a of
51
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the social services law, the drug shall

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# DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2019-20

not be prohibited from referral to the drug utilization review board for any further supplemental rebate for the duration of the previous rebate agreement.

When considering a drug's actual cost to the

When considering a drug's actual cost to the state, including current rebate amounts, prior to seeking an additional rebate pursuant to paragraph (b) or (c) of subdivision 2 of section 280 of the public health law, the department shall not be required to take into consideration whether the manufacturer of the drug is providing significant discounts relative to other drugs covered by the medicaid program.

If, pursuant to section 280 of the public health law, the drug utilization review board recommends a target rebate amount on a drug referred by the commissioner, the department shall negotiate with the drug's manufacturer for a supplemental rebate to be paid by the manufacturer in an amount not to exceed such target rebate amount. A rebate requirement shall apply beginning with the first day of the state fiscal year during which the rebate was required, without regard to the date the department enters into the rebate agreement with the manufacturer.

The commissioner shall report by July, rather than February, first annually to the drug utilization review board on savings achieved through the drug cap in the last fiscal year.

Provided, however, if the director of the budget determines that this chapter appropriates sufficient additional funds to achieve commensurate savings then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2019.

Notwithstanding any inconsistent provision of law, rule or regulation to the contra-ry, for the period April 1, 2019 through March 31, 2021, the commissioner of health may by regulation specify certain drugs which may be dispensed without prescription as required by section 6810 of the education law that shall be reim-bursed by the medicaid program in accord-ance with a price schedule established by such commissioner. Amendments to the

### AID TO LOCALITIES 2019-20

regulation specifying medicaid reimbursable, nonprescription drugs may be adopted 2 3 by the commissioner of health on an emer-4 gency basis. The copayment charged for 5 drugs dispensed without a prescription as б required by section 6810 of the education 7 law but which are reimbursed by the medi-8 program shall be one dollar. 9 Provided, however, if the director of the 10 budget determines that this chapter appro-11 priates sufficient additional funds to 12 allow the medicaid program to continue to 13 cover drugs which may be dispensed without 14 a prescription as required by section 6810 15 of the education law with a required 16 copayment of only \$0.50, and without the 17 ability to remove drugs from the list of 18 covered over-the-counter drugs by means of 19 emergency rulemaking, then the provisions of this paragraph shall not apply and 20 21 shall be considered null and void as of 22 March 31, 2019. 23

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2019 through March 31, 2021, the medical assistance program may authorize payment for a drug that is not on the preferred drug list if certain criteria are met, including:

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(i) the preferred drug has been tried by the patient and has failed to produce the desired health outcomes; (ii) the patient has tried the preferred drug and has experienced unacceptable side effects; (iii) the patient has been stabilized on a nonpreferred drug and transition to the preferred drug would be medically contraindicated; or (iv) other clinical indications identified by the committee for the patient's use of the non-preferred drug, which shall include consideration of the medical needs of special populations, including children, elderly, chronically ill, persons with mental health conditions, and persons affected by HIV/AIDS. In the event that the patient does not meet this criteria, the prescriber may provide additional information to the medical assistance program to justify the use of the drug. The program shall provide a reasonable opportunity for the prescriber to reasonably present his or

# DEPARTMENT OF HEALTH

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her justification of prior authorization.
 2
     The program will consider the additional
 3
      information
                   and
                           the
                                  justification
 4
     presented to determine whether the use of
 5
     a prescription drug that is not on the
 б
     preferred drug list is warranted. In addi-
 7
     tion, managed care providers participating
 8
     in the medical assistance program shall be
     required to cover non-formulary drugs for
9
10
     medical assistance recipients only if the
11
     prescriber, after consulting with the
12
     managed care provider, demonstrates that
13
     such drugs, in the prescriber's reasonable
                    judgment,
14
     professional
                                are
                                     medically
     necessary and warranted. Provided, howev-
15
16
          if the director of the budget deter-
17
     mines that this chapter appropriates
18
     sufficient additional funds to allow the
     medical assistance program to pay for drugs that are not on the preferred drug
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20
21
     list or on the formulary of a managed care
22
     provider participating in the medical
     assistance program based solely on the
23
     determination of the prescriber that the
24
     use of the drugs is warranted, then the
25
     provisions of this paragraph shall not
26
27
     apply and shall be considered null and
28
      void as of March 31, 2019.
29
   Notwithstanding any provision of law to the
30
     contrary, the portion of this appropri-
     ation covering fiscal year 2019-20 shall
31
32
     supersede and replace any duplicative (i)
33
     reappropriation for this item covering
34
     fiscal year 2019-20, and (ii) appropri-
35
     ation for this item covering fiscal year
      2019-20 set forth in chapter 53 of the
36
37
      laws of 2018 (26953) ..... 5,549,836,000
38
    For services and expenses of the medical
     assistance program including transporta-
39
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      tion services.
   Notwithstanding any inconsistent provision
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42
     of law, rule or regulation to the contra-
43
     ry, for the period April 1, 2019 through
44
     March 31, 2021, the medicaid program shall
45
     not make a supplemental payment of up to
46
      $6,000,000 to providers of
                                    emergency
47
     medical transportation. Provided, howev-
48
     er, if the director of the budget deter-
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            that
                    this chapter appropriates
     sufficient additional funds to allow the
50
     medicaid program to make such a supple-
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52
     mental payment then the provisions of this
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# DEPARTMENT OF HEALTH

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paragraph shall not apply and shall be
     considered null and void as of March 31,
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2019-20 shall
 7
     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-
 8
9
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     ation for this item covering fiscal year
      2019-20 set forth in chapter 53 of the
11
12
      laws of 2018 (26954) ...... 586,084,000
13
   For services and expenses of the medical
14
     assistance
                program including
15
      services.
16
   Notwithstanding any provision of law to the
17
     contrary, the portion of this appropri-
18
     ation covering fiscal year 2019-20 shall
19
      supersede and replace any duplicative (i)
20
     reappropriation for this item covering
21
     fiscal year 2019-20, and (ii) appropri-
22
     ation for this item covering fiscal year
      2019-20 set forth in chapter 53 of the
23
24
      laws of 2018 (26955) ...... 430,143,000
   For services and expenses of the medical
25
26
     assistance program including noninstitu-
27
      tional and other spending.
28
   Notwithstanding any inconsistent provision
29
     of law, rule or regulation to the contra-
30
     ry, for state fiscal years 2019-20 and
      2020-21, amounts payable
31
                                for
                                       medical
32
     assistance for items and services provided
33
      to eligible persons who are also benefici-
34
     aries under part B of title XVIII of the
35
     federal social security act and items and
36
     services provided to qualified medicare
37
     beneficiaries under part B of title XVIII
38
     of the federal social security act shall
39
     not exceed the amount that otherwise would
40
     be made under this title if provided to an
41
     eligible person other than a person who is
42
     also a beneficiary under part B or is a
43
     qualified medicare beneficiary minus the
44
     amount payable under part B and, further,
45
     for amounts payable for medical assistance
46
      for items and services provided to eligi-
     ble persons who are also beneficiaries
47
48
     under part B or to qualified medicare
49
     beneficiaries by an ambulance service
50
     under the authority of an operating
     certificate issued pursuant to article 30
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52
     of the public health law, or a psychol-
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# DEPARTMENT OF HEALTH

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ogist licensed under article 153 of the
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      education law, such amount shall not be
      limited by the amount of any coinsurance
 3
 4
      liability of such eligible persons or such
 5
      qualified medicare beneficiaries, or the
 б
      amount which such eligible persons or such
 7
      qualified medicare beneficiaries would be
 8
      liable under federal law were they not
 9
      eligible for medical assistance or were
10
      they not qualified medicare beneficiaries
11
      with respect to such benefits under part
12
           Provided, however, if the director of
13
      the budget determines that this chapter
14
      appropriates sufficient additional funds
      to ensure that such fees associated with
15
16
      the medical assistance program do not
17
      exceed medicare fees for dual eligible
18
      members, then the provisions of this para-
19
      graph shall not apply and shall be consid-
20
      ered null and void as of March 31, 2019.
21
    Notwithstanding any provision of law to the
22
      contrary, the portion of this appropri-
23
      ation covering fiscal year 2019-20 shall
24
      supersede and replace any duplicative (i)
25
      reappropriation for this item covering
      fiscal year 2019-20, and (ii) appropri-
26
27
      ation for this item covering fiscal year
28
      2019-20 set forth in chapter 53 of the
29
      laws of 2018 (26956) ...... 13,807,040,000
   Notwithstanding any inconsistent provision of law, subject to the approval of the
30
31
32
      director of the budget, the amount appro-
33
      priated herein, together with
                                        federal
34
      matching funds if available, shall be
      available for services and expenses of
35
36
      enhanced safety net hospitals as defined
37
      by subparagraphs (i) and (ii) of paragraph
38
      (a) of subdivision 34 of section 2807-c of
39
      the public health law pursuant to a meth-
40
      odology as determined by the commissioner.
41
    Notwithstanding any provision of law to the
42
      contrary, the portion of this appropri-
43
      ation covering fiscal year 2019-20 shall
44
      supersede and replace any duplicative (i)
45
      reappropriation for this item covering
      fiscal year 2019-2020, and (ii) appropri-
46
47
      ation for this item covering fiscal year
48
      2019-20 set forth in chapter 53 of the
49
      laws of 2018 (26790) ...... 50,000,000
   Notwithstanding any inconsistent provision of law, subject to the approval of the
50
51
      director of the budget, the amount appro-
52
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# DEPARTMENT OF HEALTH

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priated herein, together with federal
     matching funds if available, shall be
 2
 3
     available for services and expenses of the
 4
     enhanced safety net hospitals as defined
 5
     by subparagraphs (iii) and (iv) of para-
 б
     graph (a) of subdivision 34 of section
 7
     2807-c of the public health law pursuant
 8
     to a methodology as determined by the
9
     commissioner.
10
   Notwithstanding any provision of law to the
11
     contrary, the portion of this appropri-
12
     ation covering fiscal year 2019-20 shall
13
     supersede and replace any duplicative (i)
14
     reappropriation for this item covering
15
     fiscal year 2019-2020, and (ii) appropri-
16
     ation for this item covering fiscal year
17
     2019-20 set forth in chapter 53 of the
18
     laws of 2018 (26791) ...... 50,000,000
   For additional services and expenses of the
19
20
     medical
              assistance program related to
     disproportionate share hospital payments
21
22
     to eligible hospitals operated by the
23
     state university of New York, provided
24
     further the eligible hospitals provide
25
     sufficient financial information to evalu-
26
     ate the need to support current and future
27
     payments ..... 460,000,000
   For services and expenses for the 1115 waiv-
28
29
     er known as the partnership plan for the
30
     purpose of reinvesting savings resulting
31
     from the redesign of the medical assist-
32
     ance program, the money hereby appropri-
33
     ated may be used to make funds or payments
34
     authorized pursuant
                               such
                          to
     including funds or payments described in
35
     subdivisions 20 and 21 of section 2807 of
36
37
     the public health law.
   Notwithstanding any provision of law to the
38
39
     contrary, the portion of this appropri-
40
     ation covering fiscal year 2019-20 shall
41
     supersede and replace any duplicative (i)
42
     reappropriation for this item covering
43
     fiscal year 2019-20, and (ii) appropri-
44
     ation for this item covering fiscal year
45
     2019-20 set forth in chapter 53 of the
     laws of 2018 (26616) ...... 4,000,000,000
46
   For services and expenses of the medical
47
48
     assistance program including medical
49
     services provided at state facilities
50
     operated by the office of mental health,
     the office for people with developmental
51
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# DEPARTMENT OF HEALTH

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disabilities and the office of alcoholism
 2
     and substance abuse services.
 3
   Notwithstanding any provision of law to the
 4
     contrary, the portion of this appropri-
 5
     ation covering fiscal year 2019-20 shall
 б
     supersede and replace any duplicative (i)
 7
     reappropriation for this item covering
     fiscal year 2019-20, and (ii) appropri-
8
     ation for this item covering fiscal year
9
     2019-20 set forth in chapter 53 of the
10
11
     laws of 2018 (26961) ..... 10,000,000,000
12
13
       Program account subtotal ..... 89,995,490,000
14
15
     Special Revenue Funds - Other
16
     HCRA Resources Fund
17
     Indigent Care Account - 20817
18
   Notwithstanding section 40 of the state
     finance law or any other law to the
19
20
     contrary, all medical assistance appropri-
21
     ations made from this account shall remain
22
     in full force and effect in accordance, in
23
     the aggregate, with the following sched-
24
     ule: not more than 50 percent for the
25
     period April 1, 2019 to March 31, 2020;
26
     and the remaining amount for the period
27
     April 1, 2020 to March 31, 2021.
28
  Notwithstanding section 40 of the state
     finance law or any provision of law to the
29
30
     contrary, subject to federal approval,
31
     department of health state funds medicaid
32
     spending, excluding payments for medical
     services provided at state facilities
33
34
     operated by the office of mental health,
35
     the office for people with developmental
36
     disabilities and the office of alcoholism
37
     and substance abuse services and further
     excluding any payments which are not
38
39
     appropriated within the department of
40
     health, in the aggregate, for the period
41
     April 1, 2019 through March 31, 2020,
42
     shall not exceed $21,701,148,000 except as
43
     provided below and state share medicaid
44
     spending, in the aggregate, for the period
45
     April 1, 2020 through March 31, 2021,
46
     shall not exceed $22,650,018,000 but in no
47
     event shall department of health state
48
     funds medicaid spending for the period
     April 1, 2019 through March 31, 2021
49
     exceed $44,351,166,000 provided, however,
50
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### AID TO LOCALITIES 2019-20

2 the director of the budget to account for 3 any changes in the New York state federal 4 medical assistance percentage 5 established pursuant to the federal social б security act, increases in provider reven-7 ues, reductions in local social services 8 district payments for medical assistance 9 administration, minimum wage increases and 10 beginning April 1, 2012 the operational 11 costs of the New York state medical indem-12 nity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings 13 from the essential plan program. Such 14 15 projections may be adjusted by the direc-16 tor of the budget to account for increased 17 or expedited department of health state 18 funds medicaid expenditures as a result of 19 a natural or other type of disaster, including a governmental declaration of 20 21 emergency. The director of the budget, in 22 consultation with the commissioner of 23 health, shall assess on a monthly basis 24 known and projected medicaid expenditures 25 by category of service and by geographic 26 region, as determined by the commissioner 27 of health, incurred both prior to and 28 subsequent to such assessment for each such period, and if the director of the 29 30 budget determines that such expenditures are expected to cause medicaid spending 31 32 for such period to exceed the aggregate 33 limit specified herein for such period, the state medicaid director, in consulta-34 tion with the director of the budget and 35 36 the commissioner of health, shall develop 37 a medicaid savings allocation plan to 38 limit such spending to the aggregate limit 39 specified herein for such period. 40 Such medicaid savings allocation plan shall 41 be designed, to reduce the expenditures 42 authorized by the appropriations herein in 43 compliance with the following guidelines: 44 (1) reductions shall be made in compliance 45 with applicable federal law, including the provisions of the Patient Protection and 46 47 Affordable Care Act, Public Law No. 111-48 148, and the Health Care and Education 49 Reconciliation Act of 2010, Public Law No. 50 111-152 (collectively "Affordable Care Act") and any subsequent amendments there-51 52 to or regulations promulgated thereunder;

such aggregate limits may be adjusted by

### AID TO LOCALITIES 2019-20

3 approved by the federal centers for medi-4 and medicaid services, provided, 5 however, that the commissioner of health б is authorized to submit any state plan 7 amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings 8 9 10 plan that meets the other allocation criteria set forth herein; (3) reductions 11 12 shall be made in a manner that maximizes 13 federal financial participation, to the extent practicable, including any federal 14 15 financial participation that is available 16 or is reasonably expected to become avail-17 able, in the discretion of the commission-18 er, under the Affordable Care Act; (4) 19 reductions shall be made uniformly among categories of services and geographic 20 21 regions of the state, to the extent prac-22 ticable, and shall be made uniformly with-23 in a category of service, to the extent practicable, except where the commissioner 24 determines that there 25 are sufficient grounds for non-uniformity, including but 26 27 not limited to: the extent to which 28 specific categories of services contributed to department of health medicaid 29 state funds spending in excess of the 30 limits specified herein; the need to main-31 32 tain safety net services in underserved 33 communities; or the potential benefits of pursuing innovative payment models contem-34 plated by the Affordable Care Act, in 35 which case such grounds shall be set forth 36 37 in the medicaid savings allocation plan; 38 and (5) reductions shall be made in a 39 manner that does not unnecessarily create administrative burdens to medicaid appli-40 41 cants and recipients or providers. 42 The commissioner shall seek the input of the 43 legislature, as well as organizations 44 representing health care providers, 45 businesses, workers, health consumers, insurers, and others with relevant exper-46 47 tise, in developing such medicaid savings 48 allocation plan, to the extent that all or 49 part of such plan, in the discretion of 50 the commissioner, is likely to have a material impact on the overall medicaid 51 52 program, particular categories of service

(2) reductions shall be made in a manner

that complies with the state medicaid plan

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# DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2019-20

or particular geographic regions of the state.

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- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as: (i) a or otherwise, that disaster, natural significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a communicable disease, or the serious potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- 48 In accordance with the medicaid savings 49 allocation plan, the commissioner of the 50 department of health shall reduce depart-51 ment of health state funds medicaid spend-52 ing by the amount of the projected over-

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2019-20

spending through, actions including, but 2 not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and 3 4 5 rates of payment, notwithstanding б provision of law that sets a specific 7 amount or methodology for any payments or rates of payment; modifying 8 medicaid program benefits; seeking all 9 10 necessary federal approvals, including, 11 but not limited to waivers, waiver amend-12 ments; and suspending time frames for 13 notice, approval or certification of rate 14 notwithstanding requirements, provision of law, rule or regulation to 15 16 the contrary, including but not limited to 17 sections 2807 and 3614 of the public 18 health law, section 18 of chapter 2 of the 19 laws of 1988, and 18 NYCRR 505.14(h). The department of health shall prepare a 20 21 monthly report that sets forth: (a) known 22 and projected department of health medi-23 caid expenditures as described in subdivi-24 sion (1) of this section, and factors that 25 could result in medicaid disbursements for the relevant state fiscal year to exceed 26 27 the projected department of health state 28 funds disbursements in the enacted budget 29 financial plan pursuant to subdivision 3 30 of section 23 of the state finance law, including spending increases or decreases 31 32 due to: enrollment fluctuations, rate 33 changes, utilization changes, MRT invest-34 ments, and shift of beneficiaries to 35 managed care; and variations in offline medicaid payments; and (b) the actions 36 37 taken to implement any medicaid savings 38 allocation plan implemented pursuant to 39 subdivision (4) of this section, including 40 information concerning the impact of such 41 actions on each category of service and 42 each geographic region of the state. Each 43 such monthly report shall be provided to 44 the chairs of the senate finance and the 45 assembly ways and means committees and shall be posted on the department of 46 47 health's website in a timely manner. 48 the purpose of making payments to 49 providers of medical care pursuant to section 367-b of the social services law, 50 51 and for payment of state aid to municipalities where payment systems through

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# DEPARTMENT OF HEALTH

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fiscal intermediaries are not operational,
 2
     to reimburse such providers for costs
     attributable to the provision of care to
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 4
     patients eligible for medical assistance.
 5
     Payments from this appropriation to gener-
 б
     al hospitals related to indigent care
 7
     pursuant to article 28 of the public
     health law respectively, when combined
 8
                    funds for services and
9
     with federal
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     expenses for
                     the
                         medical assistance
     program pursuant to title XIX of the
11
12
     federal social security act or its succes-
13
     sor program, shall equal the amount of the
14
      funds received related to health care
15
     reform act allowances and surcharges
16
     pursuant to article 28 of the public
17
     health law and deposited to this account
18
     less any such amounts withheld pursuant to
19
     subdivision 21 of section 2807-c of the
     public health law. Notwithstanding any
20
21
     inconsistent provision of law, the moneys
22
     hereby appropriated may be increased or
     decreased by interchange or transfer with
23
     any appropriation of the department of health with the approval of the director
24
25
                budget, who shall file such
26
     of
          the
27
     approval with the department of audit and
28
     control and copies thereof with the chair-
29
     man of the senate finance committee and
     the chairman of the assembly ways and
30
31
     means committee.
32
   Notwithstanding any provision of law to the
33
     contrary, the portion of this appropri-
34
     ation covering fiscal year 2019-20 shall
35
     supersede and replace any duplicative (i)
36
     reappropriation for this item covering
37
     fiscal year 2019-20, and (ii) appropri-
      ation for this item covering fiscal year
38
39
      2019-20 set forth in chapter 53 of the
40
     laws of 2018 (29797) ..... 1,783,000,000
41
42
       Program account subtotal ..... 1,783,000,000
43
44
      Special Revenue Funds - Other
45
     HCRA Resources Fund
     Medical Assistance Account - 20804
46
   Notwithstanding section 40 of the state
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     finance law or any other law to the
     contrary, all medical assistance appropri-
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      ations made from this account shall remain
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# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2019-20

in full force and effect in accordance, in 2 the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2019 to March 31, 2020; 3 4 5 and the remaining amount for the period б April 1, 2020 to March 31, 2021. 7 Notwithstanding section 40 of the state finance law or any provision of law to the 8 contrary, subject to federal approval, 9 10 department of health state funds medicaid 11 spending, excluding payments for medical 12 services provided at state facilities 13 operated by the office of mental health, the office for people with developmental 14 15 disabilities and the office of alcoholism 16 and substance abuse services and further 17 excluding any payments which are 18 appropriated within the department of 19 health, in the aggregate, for the period April 1, 2019 through March 31, 2020, 20 21 shall not exceed \$21,701,148,000 except as 22 provided below and state share medicaid spending, in the aggregate, for the period 23 24 April 1, 2020 through March 31, 2021, 25 shall not exceed \$22,650,018,000 but in no 26 event shall department of health state 27 funds medicaid spending for the period 28 April 1, 2019 through March 31, 2021 29 exceed \$44,351,166,000 provided, however, 30 such aggregate limits may be adjusted by the director of the budget to account for 31 32 any changes in the New York state federal 33 medical assistance percentage 34 established pursuant to the federal social 35 security act, increases in provider reven-36 ues, reductions in local social services 37 district payments for medical assistance 38 administration, minimum wage increases and 39 beginning April 1, 2012 the operational 40 costs of the New York state medical indem-41 nity fund, pursuant to chapter 59 of the 42 laws of 2011, and state costs or savings 43 from the essential plan. Such projections 44 may be adjusted by the director of the 45 budget to account for increased or expedited department of health state funds 46 47 medicaid expenditures as a result of a 48 natural or other type of disaster, includ-49 ing a governmental declaration of emergen-50 cy. The director of the budget, in consultation with the commissioner of health, 51 52 shall assess on a monthly basis known and

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2019-20

projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

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Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No.  $\,$ (collectively "Affordable Care 111-152 Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for mediand medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings plan that meets the other allocation criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent

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# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2019-20

practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the 42 provisions of notice and prior to imple-43 mentation but needs to provide a new 44 notice pursuant to subparagraph (i) of 45 this paragraph only if the commissioner determines, in his or her discretion, that 46 47 such revisions materially alter the plan.
- 48 Notwithstanding the provisions of paragraphs 49 and (b) of this subdivision, the 50 commissioner need not seek the described in paragraph (a) of this subdi-51 52 vision or provide notice pursuant to para-

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2019-20

graph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

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For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding provision of law that sets a specific amount or methodology for any payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivi-

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2019-20

sion (1) of this section, and factors that could result in medicaid disbursements for 2 3 the relevant state fiscal year to exceed 4 the projected department of health state 5 funds disbursements in the enacted budget б financial plan pursuant to subdivision 3 7 of section 23 of the state finance law, 8 including spending increases or decreases due to: enrollment fluctuations, rate 9 changes, utilization changes, MRT invest-10 ments, and shift of beneficiaries 11 12 managed care; and variations in offline 13 medicaid payments; and (b) the actions taken to implement any medicaid savings 14 15 allocation plan implemented pursuant to 16 subdivision (4) of this section, including 17 information concerning the impact of such 18 actions on each category of service and 19 each geographic region of the state. Each 20 such monthly report shall be provided to 21 the chairs of the senate finance and the 22 assembly ways and means committees and shall be posted on the department of 23 24 health's website in a timely manner. For the purpose of making payments, the 25 26

money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federpayment al government where systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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48 For services and expenses of the medical 49 assistance program.

50 Notwithstanding any provision of law to the 51 contrary, the portion of this appropri-52 ation covering fiscal year 2019-20 shall

# DEPARTMENT OF HEALTH

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supersede and replace any duplicative (i)
 2
     reappropriation for this item covering
     fiscal year 2019-20, and (ii) appropri-
 3
 4
     ation for this item covering fiscal year
 5
     2019-20 set forth in chapter 53 of the
 б
     laws of 2018 (29800) ...... 7,305,215,000
 7
   For services and expenses of the medical
     assistance program related to supporting
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     workforce recruitment and retention of
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10
     personal care services or any worker with
11
     direct patient care responsibility for
12
     local social service districts
13
     include a city with a population of over
14
     one million persons.
   Notwithstanding any provision of law to the
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16
     contrary, the portion of this appropri-
17
     ation covering fiscal year 2019-20 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering
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     fiscal year 2019-20, and (ii) appropri-
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     ation for this item covering fiscal year
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22
     2019-20 set forth in chapter 53 of the
     laws of 2018 (29848) ..... 272,000,000
23
24
   For services and expenses of the medical
     assistance program related to supporting
25
26
     workforce recruitment and retention of
27
     personal care services for local social
28
     service districts that do not include a
29
     city with a population of over one million
30
     persons.
   Notwithstanding any provision of law to the
31
32
     contrary, the portion of this appropri-
33
     ation covering fiscal year 2019-20 shall
34
     supersede and replace any duplicative (i)
     reappropriation for this item covering
35
     fiscal year 2019-20, and (ii) appropri-
36
37
     ation for this item covering fiscal year
38
     2019-20 set forth in chapter 53 of the
39
     laws of 2018 (29847) ..... 22,400,000
  For services and expenses of the medical
40
41
     assistance program related to supporting
42
     rate increases for certified home health
43
     agencies, long term home health
44
     programs, AIDS home care programs, hospice
45
     programs, managed long term care plans and
     approved managed long term care operating
46
47
                     for
     demonstrations
                            recruitment
     retention of health care workers.
48
49
   Notwithstanding any provision of law to the
50
     contrary, the portion of this appropri-
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     ation covering fiscal year 2019-20 shall
52
     supersede and replace any duplicative (i)
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# DEPARTMENT OF HEALTH

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reappropriation for this item covering
     fiscal year 2019-20, and (ii) appropri-
 2
     ation for this item covering fiscal year
 3
 4
     2019-20 set forth in chapter 53 of the
 5
     laws of 2018 (29798) ..... 100,000,000
 б
                                             _____
 7
       Program account subtotal ..... 7,699,615,000
 8
 9
     Special Revenue Funds - Other
10
     Miscellaneous Special Revenue Fund
11
     Medical Assistance Account - 22187
   Notwithstanding section 40 of the state
12
13
     finance law or any other law to the
14
     contrary, all medical assistance appropri-
15
     ations made from this account shall remain
16
     in full force and effect in accordance, in
17
     the aggregate, with the following sched-
18
     ule: not more than 49 percent for the
19
     period April 1, 2019 to March 31, 2020;
20
     and the remaining amount for the period
21
     April 1, 2020 to March 31, 2021.
   Notwithstanding section 40 of the state
22
     finance law or any provision of law to the
23
24
     contrary, subject to federal approval,
25
     department of health state funds medicaid
26
     spending, excluding payments for medical
27
     services provided at state facilities
     operated by the office of mental health,
28
29
     the office for people with developmental
30
     disabilities and the office of alcoholism
31
     and substance abuse services and further
32
     excluding any payments which are not
     appropriated within the department
33
     health, in the aggregate, for the period
34
35
     April 1, 2019 through March 31, 2020,
36
     shall not exceed $21,701,148,000 except as
37
     provided below and state share medicaid
     spending, in the aggregate, for the period
38
39
     April 1, 2020 through March 31, 2021,
40
     shall not exceed $22,650,018,000 but in no
41
     event shall department of health state
42
     funds medicaid spending for the period
43
                2019 through March 31, 2021
     April 1,
44
     exceed $44,351,166,000 provided, however,
45
     such aggregate limits may be adjusted by
     the director of the budget to account for
46
47
     any changes in the New York state federal
48
     medical
             assistance percentage amount
49
     established pursuant to the federal social
50
     security act, increases in provider reven-
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# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2019-20

ues, reductions in local social services district payments for medical assistance 2 administration, minimum wage increases and 3 beginning April 1, 2012 the operational 4 5 costs of the New York state medical indemб nity fund, pursuant to chapter 59 of the 7 laws of 2011, and state costs or savings from the essential plan. Such projections 8 may be adjusted by the director of the 9 10 budget to account for increased or expe-11 dited department of health state funds 12 medicaid expenditures as a result of a 13 natural or other type of disaster, includ-14 ing a governmental declaration of emergen-15 cy. The director of the budget, in consul-16 tation with the commissioner of health, 17 shall assess on monthly basis known and 18 projected medicaid expenditures by catego-19 ry of service and by geographic region, as 20 determined by the commissioner of health, 21 incurred both prior to and subsequent to 22 such assessment for each such period, and if the director of the budget determines 23 24 that such expenditures are expected to 25 cause medicaid spending for such period to 26 exceed the aggregate limit specified here-27 in for such period, the state medicaid 28 director, in consultation with the direc-29 tor of the budget and the commissioner of 30 health, shall develop a medicaid savings allocation plan to limit such spending to 31 32 the aggregate limit specified herein for 33 such period. 34

Such medicaid savings allocation plan shall 35 be designed, to reduce the expenditures 36 authorized by the appropriations herein in 37 compliance with the following guidelines: 38 (1) reductions shall be made in compliance 39 with applicable federal law, including the 40 provisions of the Patient Protection and 41 Affordable Care Act, Public Law No. 42 148, and the Health Care and Education 43 Reconciliation Act of 2010, Public Law No. 44 111-152 (collectively "Affordable 45 Act") and any subsequent amendments there-46 to or regulations promulgated thereunder; 47 (2) reductions shall be made in a manner 48 that complies with the state medicaid plan 49 approved by the federal centers for medi-50 care and medicaid services, provided, 51 however, that the commissioner of health 52 is authorized to submit any state plan

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2019-20

amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

49 (a) The commissioner shall post the medicaid 50 savings allocation plan on the department 51 of health's website and shall provide 52 written copies of such plan to the chairs

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2019-20

of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin. before the commissioner may revise the medicaid

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- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- 13 Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input 14 15 commissioner 16 described in paragraph (a) of this subdi-17 vision or provide notice pursuant to para-18 graph (b) of this subdivision if, in the 19 discretion of the commissioner, expedited 20 development and implementation of a medi-21 caid savings allocation plan is necessary 22 due to a public health emergency.
- 23 For purposes of this section, a public 24 health emergency is defined as: (i) a or otherwise, that 25 disaster, natural 26 significantly increases the immediate need 27 for health care personnel in an area of 28 the state; (ii) an event or condition that 29 creates a widespread risk of exposure to a 30 serious communicable disease, or the 31 potential for such widespread risk of 32 exposure; or (iii) any other event or 33 condition determined by the commissioner to constitute an imminent threat to public 34 35 health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- 42 In accordance with the medicaid savings 43 allocation plan, the commissioner of the 44 department of health shall reduce depart-45 ment of health state funds medicaid spend-46 ing by the amount of the projected over-47 spending through, actions including, but 48 not limited to modifying or suspending 49 reimbursement methods, including but not limited to all fees, premium levels and 50 of payment, notwithstanding any 51 52 provision of law that sets a specific

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2019-20

or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate notwithstanding requirements, provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

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The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

51 For services and expenses of the medical assistance program including nursing home,

# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	personal care, certified home health agency, long term home health care program and hospital services.  Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29846)
16 17	OFFICE OF HEALTH INSURANCE PROGRAMS
18 19	General Fund Local Assistance Account - 10000
20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 33 33 33 34 44 44 45 46 47 48 48 48 48 48 48 48 48 48 48 48 48 48	For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 (29527)

# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9	the department of health medical assistance program and the department of health medical assistance administration program.  For services and expenses related to the annual hospital institutional cost report (26617)
10 11 12	Special Revenue Funds - Federal Federal Health and Human Services Fund Medical Assistance and Survey Account - 25107
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.  Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872)
38 39 40	Special Revenue Funds - Other Combined Expendable Trust Fund Alzheimer's Research Account - 20143
41 42 43 44 45 46	For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999 (26870)
47	Special Revenue Funds - Other

# DEPARTMENT OF HEALTH

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Miscellaneous Special Revenue Fund
 2
     Assisted Living Residence Quality Oversight Account -
 3
       22110
 4 For services and expenses related to the
     oversight and licensing activities for
     assisted living facilities. Subject to the
 6
 7
     approval of the director of the budget,
 8
     moneys appropriated herein may be suballo-
9
     cated to the state office for the aging, a
10
     portion of which may be transferred to
11
     state operations and aid to localities
12
     (26870) ...... 2,110,000
13
14
       Program account subtotal ..... 2,110,000
15
   OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
16
17
     PROGRAM ..... 21,171,000
18
19
     General Fund
20
     Local Assistance Account - 10000
21 For services and expenses to support the
22
     alliance for donation (26805) ..... 100,000
23 For services and expenses to support the
     center for liver transplant (26806) ...... 252,000
25 For services and expenses of a quality
     program for adult care facilities, includ-
26
     ing enriched housing facilities. Such
27
28
     program shall be targeted at improving the
29
     quality of life for adult care facility
30
     residents. The department subject to the
     approval of the director of the division of budget, shall develop an allocation
31
32
33
     methodology taking into account financial
34
     status of the facility as well as resident
     needs. Such allocation shall serve as the
35
     basis of distribution to eligible facili-
36
37
     ties (29533) ..... 6,532,000
38 For an operating assistance subprogram for
39
     enriched housing. To the extent that funds
40
     are appropriated for such purposes, the
41
     department is authorized to pay an operat-
     ing subsidy for SSI recipients who are residents in certified not-for-profit or
42
43
44
     public enriched housing programs. Such
45
     subsidy shall not exceed $115 per month
     per each SSI recipient and will be paid
46
47
     directly to the certified operator. If
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# DEPARTMENT OF HEALTH

1 2 3	appropriations are not sufficient to meet such maximum monthly payments, such subsidy shall be reduced proportionately
4	(29532) 380,000
5 6	For services and expenses, including grants, of the long term care community coalition
7 8	for an advocacy program on behalf of seniors with long term care needs (29531) 26,000
9	For services and expenses for the center for
10	workforce studies at the school of public
11	health through the research foundation of
12	the state university of New York (26618) 148,000
13	For services and expenses of upstate medical
14	university through the research foundation
15 16	of the state university of New York to promote minority participation in medical
17	education (26619)
18	For services and expenses of the gateway
19	institute through the research foundation
20	of the city university of New York to
21	promote minority participation in medical
22	education (26620) 83,000
23 24	For services and expenses of the coalition for the institutionalized aged and disa-
25	bled (26845) 75,000
26	
27	Program account subtotal 7,611,000
28	
29	Special Revenue Funds - Federal
30	Federal Health and Human Services Fund
31	Federal Loan Repayment Account - 25144
32	For expenses and services related to the
33	health resources and services adminis-
34	tration grant.
35 36	Notwithstanding any inconsistent provision of law, and subject to the approval of the
37	director of the budget, moneys hereby
38	appropriated may be increased or decreased
39	by transfer or suballocation to the higher
40	education services corporation (26876) 1,000,000
41	
42	Program account subtotal 1,000,000
43	
44	Special Revenue Funds - Other
45	Miscellaneous Special Revenue Fund
46	Emergency Medical Services Account - 20809
47	For services and expenses related to emer-
48	gency medical services (EMS) adminis-

# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8	tration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS councils and program agencies (26876)
9 10 11	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Professional Medical Conduct Account - 22088
12 13 14 15 16 17	For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835) 990,000  Program account subtotal 990,000
18 19 20	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality of Care Improvement Account - 22147
21 22 23 24 25 26 27 28 29 30 31 32	For services and expenses related to the protection of the health or property of residents of residential health care facilities that are found to be deficient including, but not limited to, payment for the cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of deficiencies or closure (26876) 1,000,000  Program account subtotal
33 34	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 14,762,000
35 36 37	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
38 39 40 41 42	For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)
43	Special Revenue Funds - Other

# DEPARTMENT OF HEALTH

1	Combined Expendable Trust Fund
2	Breast Cancer Research and Education Account - 20155
3	For services and expenses related to breast
4	cancer research and education pursuant to
5 6	section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000
7	(26884)
8	
9	Program account subtotal 2,580,000
10	
11 12 13	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Spinal Cord Injury Research Fund Account - 21987
14	For services and expenses related to spinal
15	cord injury research pursuant to chapter
16	338 of the laws of 1998 (26622) 8,500,000
17 18 19	Program account subtotal

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 AIDS INSTITUTE PROGRAM

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2 General Fund
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- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2018:
- 5 For services and expenses for HIV health care and supportive services.
- A portion of this appropriation may be suballocated to other state
- agencies, authorities, or accounts for expenditures related to the
- 8 New York/New York III supportive housing agreement (26924) ......
- 9 32,387,000 ..... (re. \$21,069,000)
- 10 CENTER FOR COMMUNITY HEALTH PROGRAM
- 11 General Fund

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- 12 Local Assistance Account 10000
- 13 By chapter 53, section 1, of the laws of 2018:
- State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.
  - Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health.
  - Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be transferred to the medical assistance program general fund local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2018 through December 31, 2019.

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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these funds may be suballocated to other state agencies (26821) ...
 2
       26,255,000 ..... (re. $21,817,000)
 3
     For services and expenses, including operating expenses related to
 4
       providing nutritional services and nutrition education for hunger
 5
       prevention and nutrition assistance. A portion of this appropriation
 б
       may be suballocated to other state agencies (26822) ......
 7
       For services and expenses related to evidence based cancer services
 8
       programs (26926) ... 19,825,000 ...... (re. $13,938,000)
 9
10
     Special Revenue Funds - Federal
11
     Federal Education Fund
     Individuals with Disabilities-Part C Account - 25214
12
   By chapter 53, section 1, of the laws of 2018:
13
14
     For activities related to a handicapped infants and toddlers program
15
       (26837) ... 48,578,000 ...... (re. $48,578,000)
   By chapter 53, section 1, of the laws of 2017:
16
17
     For activities related to a handicapped infants and toddlers program
18
       (26837) ... 48,578,000 ...... (re. $45,732,000)
   By chapter 53, section 1, of the laws of 2016:
19
20
     For activities related to a handicapped infants and toddlers program
       (26837) ... 51,578,000 ...... (re. $48,578,000)
21
22
     Special Revenue Funds - Federal
23
     Federal Health and Human Services Fund
24
     Federal Block Grant Account - 25183
   By chapter 53, section 1, of the laws of 2018:
25
26
     For various health prevention, diagnostic, detection and treatment
27
       services.
28
     The commissioner of health is hereby authorized to waive
       provisions of the public health law and regulations, to issue appro-
29
30
       priate operating certificates, and to enter into contracts with
31
       article 28 facilities, to provide funds, to establish, support and
       conduct projects to provide improved and expanded school health
32
33
       services for preschool and schoolage children. No more than 10 per
       centum of the amount appropriated for such purpose shall be expended
34
35
           services and expenses in connection with the administration and
36
       evaluation of such grants. Grants awarded under this appropriation
37
       shall be distributed and administered in accordance with regulations
38
       established by the commissioner of health.
39
     The amounts appropriated pursuant to such appropriation may be subal-
       located to other state agencies or accounts for expenditures
40
       incurred in the operation of programs funded by such appropriation
41
42
       subject to the approval of the director of the budget (26989) .....
43
       57,475,000 ..... (re. $57,475,000)
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44 By chapter 53, section 1, of the laws of 2017:

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For various health prevention, diagnostic, detection and treatment 2 services. commissioner of health is hereby authorized to waive any 3 The 4 provisions of the public health law and regulations, to issue appro-5 priate operating certificates, and to enter into contracts with 6 article 28 facilities, to provide funds, to establish, support and 7 conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per 8 9 centum of the amount appropriated for such purpose shall be expended 10 for services and expenses in connection with the administration and 11 evaluation of such grants. Grants awarded under this appropriation 12 shall be distributed and administered in accordance with regulations 13 established by the commissioner of health. 14 The amounts appropriated pursuant to such appropriation may be subal-15 located to other state agencies or accounts for expenditures 16 incurred in the operation of programs funded by such appropriation 17 subject to the approval of the director of the budget (26989) ... 18 57,475,000 ...... (re. \$46,901,000) 19 By chapter 53, section 1, of the laws of 2016: 20 For various health prevention, diagnostic, detection and treatment 21 services. 22 The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro-23 priate operating certificates, and to enter into contracts with 24 25 article 28 facilities, to provide funds, to establish, support and 26 conduct projects to provide improved and expanded school health 27 services for preschool and school-age children. No more than 10 per 28 centum of the amount appropriated for such purpose shall be expended 29 for services and expenses in connection with the administration and 30 evaluation of such grants. Grants awarded under this appropriation 31 shall be distributed and administered in accordance with regulations 32 established by the commissioner of health. 33 The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures 34 35 incurred in the operation of programs funded by such appropriation 36 subject to the approval of the director of the budget (26989) ..... 37 57,475,000 ..... (re. \$43,316,000) 38 Special Revenue Funds - Federal 39 Federal Health and Human Services Fund 40 Federal Health, Education and Human Services Account - 25148 By chapter 53, section 1, of the laws of 2018: 41 42 For various health prevention, diagnostic, detection and treatment 43 services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendi-44 45 tures incurred in the operation of programs funded by such appropri-46 ation subject to the approval of the director of the budget (26988)

... 41,400,000 ...... (re. \$41,400,000)

48 By chapter 53, section 1, of the laws of 2017:

47

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For various health prevention, diagnostic, detection and treatment 2 services. The amounts appropriated pursuant to such appropriation 3 may be suballocated to other state agencies or accounts for expendi-4 tures incurred in the operation of programs funded by such appropri-5 ation subject to the approval of the director of the budget (26988) 6 ... 41,400,000 ...... (re. \$27,626,000) 7 By chapter 53, section 1, of the laws of 2016: For various health prevention, diagnostic, detection and treatment 8 9 services. The amounts appropriated pursuant to such appropriation 10 may be suballocated to other state agencies or accounts for expendi-11 tures incurred in the operation of programs funded by such appropri-12 ation subject to the approval of the director of the budget (26988) 13 ... 41,400,000 ..... (re. \$20,188,000) 14 Special Revenue Funds - Federal 15 Federal USDA-Food and Nutrition Services Fund 16 Child and Adult Care Food Account - 25022 By chapter 53, section 1, of the laws of 2018: 17 For various federal food and nutritional services. The moneys hereby 18 19 appropriated shall be available for payment of financial assistance 20 heretofore accrued (26985) ... 253,694,000 ..... (re. \$239,254,000) By chapter 53, section 1, of the laws of 2017: 21 22 For various federal food and nutritional services. The moneys hereby 23 appropriated shall be available for payment of financial assistance 24 heretofore accrued (26985) ... 253,694,000 ...... (re. \$29,000) By chapter 53, section 1, of the laws of 2016: 25 For various federal food and nutritional services. The moneys hereby 26 27 appropriated shall be available for payment of financial assistance 28 heretofore accrued (26985) ... 253,694,000 ...... (re. \$3,270,000) 29 Special Revenue Funds - Federal 30 Federal USDA-Food and Nutrition Services Fund 31 Federal Food and Nutrition Services Account - 25022 By chapter 53, section 1, of the laws of 2018: 32 For various federal food and nutritional services. The moneys hereby 33 34 appropriated shall be available for payment of financial assistance 35 heretofore accrued (26986) ... 502,970,000 ..... (re. \$502,970,000) By chapter 53, section 1, of the laws of 2017: 36 37 For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance 38 heretofore accrued (26986) ... 502,970,000 ..... (re. \$125,000,000) 39 40 By chapter 53, section 1, of the laws of 2016: For various federal food and nutritional services. The moneys hereby 41 appropriated shall be available for payment of financial assistance 42 43 heretofore accrued (26986) ... 502,970,000 ...... (re. \$95,100,000)

# DEPARTMENT OF HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Prostate and Testicular Cancer Research and Education Account - 20183
5 6 7 8	By chapter 53, section 1, of the laws of 2018:  For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813)
9 10 11 12	By chapter 53, section 1, of the laws of 2017:  For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813)
13	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
14 15 16	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
17 18 19 20	By chapter 53, section 1, of the laws of 2018: For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
21 22 23 24	By chapter 53, section 1, of the laws of 2017:  For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
25 26 27 28	By chapter 53, section 1, of the laws of 2016:  For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
29 30 31	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Occupational Health Clinics Account - 22177
32 33 34 35 36	By chapter 53, section 1, of the laws of 2018:  For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services (26844)
37	CHILD HEALTH INSURANCE PROGRAM
38 39 40	Special Revenue Funds - Federal Federal Health and Human Services Fund Children's Health Insurance Account - 25148

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- By chapter 53, section 1, of the laws of 2018: 2 The money hereby appropriated is available for payment of aid hereto-3 fore accrued or hereafter accrued. 4 Notwithstanding any other provision of law, the money hereby appropri-5 ated may be increased or decreased by transfer or suballocation to б appropriations of the office of temporary and disability assistance, 7 for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is 8 between 100 percent and 133 percent of the federal poverty level. 9 10 For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act 11 12 (26931) ... 1,350,000,000 ...... (re. \$551,828,000) ESSENTIAL PLAN PROGRAM 13 14 General Fund 15 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2018: 16 17 For services and expenses related to the essential plan program, 18 including for contribution to the essential plan trust fund for the 19 purpose of reducing the premiums and cost-sharing of, or providing 20 benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services 21 22 23 Notwithstanding any inconsistent provision of the law, the moneys 24 hereby appropriated may be increased or decreased by interchange or 25 transfer with any appropriation of the department of health. 26 The money hereby appropriated is available for payment of aid hereto-27 fore accrued or hereafter accrued (26940) ....... 28 386,218,000 ...... (re. \$386,218,000) 29 Special Revenue Funds - Federal 30 Federal Health and Human Services Fund Essential Plan Account - 25184 31 By chapter 53, section 1, of the laws of 2018: 32 For services and expenses related to the essential plan program. For 33 34 contribution to the essential plan trust fund for providing benefits 35 for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and 36 37 affordable care act. 38 Notwithstanding any inconsistent provision of law, the moneys hereby 39 appropriated may be increased or decreased by interchange or trans-40 fer with any appropriation of the department of health. The money hereby appropriated is available for payment of aid hereto-41 fore accrued or hereafter accrued (26940) ....... 42 43
- 44 HEALTH CARE REFORM ACT PROGRAM
- 45 Special Revenue Funds Other

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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HCRA Resources Fund
 2.
     HCRA Program Account - 20807
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   By chapter 53, section 1, of the laws of 2018:
 4
     For services and expenses of the physician loan repayment and physi-
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       cian practice support programs pursuant to subdivisions 5-a and 12
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       of section 2807-m of the public health law (29886) ......
 7
       9,065,000 ..... (re. $9,048,000)
     For payments to eligible diagnostic and treatment centers under the
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 9
       clinic safety net program (29866) ......
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       54,400,000 ..... (re. $54,400,000)
     Special Revenue Funds - Other
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12
     HCRA Resources Fund
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     HCRA Transition Account - 20808
   By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
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       section 1, of the laws of 2006:
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     For services, expenses, grants and transfers necessary to continue
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       existing or planned contracts or other financing arrangements for
18
       the purposes of implementing the health care reform act program in
19
       accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and
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       2807-v of the public health law and utilizing allocations authorized
       prior to July 1, 2005. The moneys hereby appropriated shall be
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       available for payments heretofore accrued or hereafter to accrue.
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     Notwithstanding any inconsistent provision of law, the moneys hereby
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       appropriated may be increased or decreased by interchange or trans-
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       fer with any appropriation of the department of health or by trans-
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       fer or suballocation to any appropriation of the department of
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       insurance, the office of mental health or the state office for the
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       aging subject to the approval of the director of the budget, who
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       shall file such approval with the department of audit and control
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       and copies thereof with the chairman of the senate finance committee
31
       and the chairman of the assembly ways and means committee (29864) ...
32
       600,000,000 ..... (re. $272,417,000)
   MEDICAL ASSISTANCE ADMINISTRATION PROGRAM
33
34
     General Fund
35
     Local Assistance Account - 10000
36
   The appropriation made by chapter 53, section 1, of the laws of 2018, is
37
       hereby amended and reappropriated to read:
38
     For reimbursement of local administrative expenses for medical assist-
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       ance programs and for state administration of medical assistance
       programs, notwithstanding section 153 of the social services law, to
40
       include the performance of eligibility and enrollment determinations
41
42
          the state or third-party entities designated by the state to
43
       perform such services.
44
     Notwithstanding any provision of law to the contrary, subject to the
       approval of the director of budget, up to $23,000,000 of the amount
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appropriated herein shall be available for the purpose of providing

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# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15, 2020.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, [2018] 2019 through March 31, [2019] 2020, shall not exceed [\$20,960,018,000] \$21,701,148,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, [2019] 2020 through [March 31] September 15, [2020] 2021, shall not exceed [\$\frac{\frac{22,044,311,000}}{22,650,018,000}\$, but in no event shall department of health state funds medicaid spending for the period  $\left[\frac{2018}{2019}\right]$  through March 31,  $\left[\frac{2020}{2020}\right]$  exceed April 1, [<del>\$13,001,329,000</del>] **\$44,351,166,000** provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health,

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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51 52 incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
  (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).
- The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

of the director of the budget, all or part of this appropriation may

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 be transferred to the health care standards and surveillance program, general fund - local assistance account.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29863) ... 7,400,000 ........................ (re. \$7,400,000)

The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund - state purposes account.

For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26995) ... 180,000,000 ...................... (re. \$180,000,000)

40 By chapter 54, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2014:

The amount appropriated herein may be used in all or in part for grants to those entities seeking certification to operate comprehensive HIV special needs plans to aid in the development of the systems, organizational structures and networks necessary to operate a managed care program and for entities contracted to participate in support of SNP development and for contractual services related to medical necessity and quality of care reviews for medicaid recipients with HIV or who have AIDS enrolled in special needs plans or for converted health home HIV targeted case management providers participating in HIV special needs plans or other managed care plan

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Special Revenue Funds - Federal

- 6 Federal Health and Human Services Fund
- 7 Medicaid Administration Transfer Account 25107

8 The appropriation made by chapter 53, section 1, of the laws of 2018, is 9 hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15, 2020.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance, office of temporary and disability assistance, the

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26993) ... 1,261,300,000 ....................... (re. \$1,261,300,000)

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26994) ... 180,000,000 ...................... (re. \$180,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance ance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to September 15, [2019] 2020.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance, office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26994) ... 180,000,000 ........................ (re. \$90,000,000)

# 27 MEDICAL ASSISTANCE PROGRAM

28 General Fund

- 29 Local Assistance Account 10000
- The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
- For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.
  - Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15, 2020.
  - Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1,

# DEPARTMENT OF HEALTH

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[2018] 2019 through March 31, [2019] 2020, shall not exceed [<del>\$20,960,018,000</del>] **\$21,701,148,000** except as provided below and state share medicaid spending, in the aggregate, for the period April 1,  $[\frac{2019}{2020}]$  through March 31,  $[\frac{2020}{2021}]$  shall not exceed  $[\frac{$22,044,311,000}{$22,650,018,000}]$ , but in no event shall department of health state funds medicaid spending for the period April 1, [2018] 2019 through March 31, [2020] 2021 exceed [\$43,004,329,000] \$44,351,166,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such peri-

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
  (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health

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 state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the

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 state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, and office of children and family services, the office of medicaid inspector general, and the state office for the aging with the approval of the director of budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health

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 maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services and general hospitals that are safety-net providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services.

Notwithstanding any inconsistent provision of law to the contrary, a portion of this appropriation is available to make disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26947) ... 1,536,151,000 ....................... (re. \$1,536,151,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26948) ... 448,058,000 ........................ (re. \$448,058,000)

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For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of

 this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26949) ... 515,349,000 ......................... (re. \$515,349,000)

For services and expenses of the medical assistance program including nursing home services.

For services and expenses of the medical assistance program including other long term care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26951) ... 7,802,846,000 .................... (re. \$7,802,846,000)

For services and expenses of the medical assistance program including managed care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26952) ... 9,239,739,000 .................... (re. \$9,239,739,000)

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26953) ... 936,665,000 ........................ (re. \$936,665,000)

For services and expenses of the medical assistance program including transportation services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26954) ... 453,216,000 ........................ (re. \$453,216,000)

For services and expenses of the medical assistance program including emergency medical transportation. Notwithstanding any provision of law to the contrary, the portion or this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i)

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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reappropriation for this item covering fiscal year 2018-19, and (ii)
2
       appropriation for this item covering fiscal year 2018-19 set forth
3
       in chapter 53 of the laws of 2017 (26804) ......
4
       6,000,000 ..... (re. $6,000,000)
5
     For services and expenses of the medical assistance program including
6
       rural transportation. Notwithstanding any provision of law to the
7
       contrary, the portion of this appropriation covering fiscal year
       2018-19 shall supersede and replace any duplicative (i) reappropri-
8
9
       ation for this item covering fiscal year 2018-19, and (ii) appropri-
10
       ation for this item covering fiscal year 2018-19 set forth in chap-
       ter 53 of the laws of 2017 (26894) .....
11
12
       13
     For services and expenses of the medical assistance program including
14
       dental services.
15
     Notwithstanding any provision of law to the contrary, the portion of
16
       this appropriation covering fiscal year 2018-19 shall supersede and
17
       replace any duplicative (i) reappropriation for this item covering
18
       fiscal year 2018-19, and (ii) appropriation for this item covering
       fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26955) ... 22,071,000 ....................... (re. $22,071,000)
19
20
     For services and expenses of the medical assistance program including
21
22
       non-institutional and other spending.
23
     Notwithstanding any inconsistent provision of law, the money hereby
       appropriated may be available for payments to any county or public
24
       school districts associated with additional claims for school
25
26
       supportive health services.
27
     Notwithstanding any provision of law to the contrary, the portion of
28
       this appropriation covering fiscal year 2018-19 shall supersede and
29
       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2018-19, and (ii) appropriation for this item covering
30
       fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
31
32
       33
     For services and expenses of the medical assistance program including
34
       payments to the Area Agencies on Aging, making improvements in the
35
       long term care system for the point of entry initiatives, for the
36
       purposes of expanding and promoting a more coordinated level of care
37
       for the delivery of quality services in the community (26819) .....
38
       40,655,000 ..... (re. $40,655,000)
39
     For services and expenses of the medical assistance program including
40
       payments to Independent Living Centers, making improvements in the
41
       long term care system for the point of entry initiatives, for the
42
       purposes of expanding and promoting a more coordinated level of care
43
       for the delivery of quality services in the community (26819) .....
44
       12,000,000 ..... (re. $12,000,000)
45
     For services and expenses of the medical assistance program including
46
       making improvements in the long term care system for the point of
47
       entry initiatives, for the purposes of expanding and promoting a
48
       more coordinated level of care for the delivery of quality services
49
       in the community (26819) ... 3,122,000 .............. (re. $3,122,000)
     Notwithstanding any inconsistent provision of law, subject to the
50
       approval of the director of the budget, the amount appropriated
51
52
       herein, together with federal matching funds if available, shall be
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# DEPARTMENT OF HEALTH

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_	
1	available for services and expenses of enhanced safety net hospitals
2	as defined by paragraphs (i) and (ii) of subdivision (a) of section
3	2807-c of the public health law pursuant to a methodology as deter-
4	mined by the commissioner (26790)
5	50,000,000 (re. \$50,000,000)
6	Notwithstanding any inconsistent provision of law, subject to the
7	approval of the director of the budget, the amount appropriated
8	herein, together with federal matching funds if available, shall be
9	available for services and expenses of the enhanced safety net
10	hospitals as defined by paragraph (iii) and (iv) of subdivision (a)
11	of section 2807-c of the public health law pursuant to a methodology
12	as determined by the commissioner (26791)
13	50,000,000
14	For services and expenses of the medical assistance program including
15	payments to crouse community center residential health care facility
16	(29574) 700,000 (re. \$700,000)
17	For services and expenses of the medical assistance program including
18	payments to promote women's health and reduce the adverse effects of
19	multiple births (26793) 10,000,000 (re. \$10,000,000)
20	For services and expenses of the medical assistance program including
21	the major academic pool payments (26794)
22	49,000,000 (re. \$49,000,000)
23	For services and expenses of the medical assistance program including
24	the managed long term care ombudsman program (26800)
25	9,800,000 (re. \$9,800,000)
26	For services and expenses of the medical assistance program including
27	facilitated enrollment for aged, blind and disabled (26818)
28	2,000,000 (re. \$2,000,000)
29	Notwithstanding any inconsistent provision of law, subject to the
30	approval of the director of the budget, upon submission of an allo-
31	cation plan from the commissioner of health, the amount appropriated
32	herein, together with any available federal matching funds, may be
33	transferred or suballocated to the office of mental health, office
34	of alcoholism and substance abuse services, office for people with
35	developmental disabilities, division of housing and community
36	renewal, New York state housing trust fund corporation, and office
37	of temporary and disability assistance for services and expenses
38	related to providing affordable housing. Any such spending shall
39	consider the geographical location of the grants.
40	Notwithstanding any provision of law to the contrary, the portion of
41	this appropriation covering fiscal year 2018-19 shall supersede and
42	
	replace any duplicative (i) reappropriation for this item covering
43	fiscal year 2018-19, and (ii) appropriation for this item covering
44	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
45	(29521) 170,000,000 (re. \$170,000,000)
46	For services and expenses of the medical assistance program including
47	essential community provider network and vital access provider
48	services.
49	Notwithstanding any provision of law to the contrary, the portion of
50	this appropriation covering fiscal year 2018-19 shall supersede and
51	replace any duplicative (i) reappropriation for this item covering
52	fiscal year 2018-19, and (ii) appropriation for this item covering
	1 to the contract of the contr

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

fiscal year 2018-19 set forth in chapter 53 of the laws of 2017

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26923) ... 30,000,000 ....................... (re. \$30,000,000)

For services and expenses for health homes including grants to health homes to contribute to expenses associated with health homes establishment and infrastructure costs.

For services and expenses related to expanding existing caregiver support services for persons with Alzheimer's and other dementias including additional respite and expansion of the department of health caregiver support services programs.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26930) ... 50,000,000 ....................... (re. \$50,000,000)

For grants to counties, cities, towns or villages that own their public water system and the water supply for such system for the purpose of providing assistance towards the costs of installation, including but not limited to technical and administrative costs associated with planning, design and construction, and start-up of fluoridation systems, and repair or upgrading of fluoridation equipment for such public water systems.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

fiscal year 2018-19, and (ii) appropriation for this item covering 2 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 3 (26932) ... 10,000,000 ...... (re. \$10,000,000) 4 For services and expenses and grants related to the population health 5 improvement program. 6 Notwithstanding any provision of law to the contrary, the portion of 7 this appropriation covering fiscal year 2018-19 shall supersede and 8 replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering 9 10 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26972) ... 15,500,000 ...... (re. \$15,500,000) 11 12 For services and expenses related to regional planning activities of 13 the finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall 14 make grants within amounts appropriated therefor, to assure high-15 16 quality and accessible primary care, to provide technical assistance 17 to support financial and business planning for integrated systems of 18 care, and to assist primary care providers in the adoption, imple-19 mentation, and meaningful use of electronic health record technolo-20 21 Notwithstanding any provision of law to the contrary, the portion of 22 this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering 23 24 fiscal year 2018-19, and (ii) appropriation for this item covering 25 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 26 (26614) ... 2,500,000 ...... (re. \$2,500,000) 27 For grants to the civil service employees association, Local 1000, 28 AFSCME, AFL-CIO to allow child care workers represented by the union 29 to reduce the cost of purchasing coverage under the exchange. 30 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and 31 32 replace any duplicative (i) reappropriation for this item covering 33 fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 34 35 (29808) ... 9,500,000 ..... (re. \$9,500,000) For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO 36 37 to allow child care workers represented by the union to reduce the 38 cost of purchasing coverage under the exchange. Notwithstanding any provision of law to the contrary, the portion of 39 40 this appropriation covering fiscal year 2018-19 shall supersede and 41 replace any duplicative (i) reappropriation for this item covering 42 fiscal year 2018-19, and (ii) appropriation for this item covering 43 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 44 (29807) ... 11,000,000 ...... (re. \$11,000,000) 45 For the state share of medical assistance services expenses incurred 46 by the department of health for the provision of medical assistance 47 including services to people with developmental disabilities for 48 mental hygiene stabilization in annual amounts not to exceed 49 \$1,654,433,000 in state fiscal year 2018-19, and \$1,656,749,000 50 state fiscal year 2019-20.

Notwithstanding any provision of law to the contrary, the portion of

this appropriation covering fiscal year 2018-19 shall supersede and

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29561) ... 3,311,182,000 ...... (re. \$3,311,182,000) For services and expenses of the medical assistance program including б medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of

15 Special Revenue Funds - Federal

- 16 Federal Health and Human Services Fund
- 17 Medicaid Direct Account 25106

18 The appropriation made by chapter 53, section 1, of the laws of 2018, is 19 hereby amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15, 2020.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may

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include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, the department of corrections and community supervision, the office of information technology services, the state university of New York, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any inconsistent provision of law to the contrary, a portion of this appropriation is available to make disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26947) ... 13,949,744,000 ................... (re. \$13,949,744,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26948) ... 3,389,320,000 ....................... (re. \$3,389,320,000)

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26949) ... 2,285,590,000 ....................... (re. \$2,285,590,000)

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26950) ... 9,264,688,000 ....................... (re. \$9,264,688,000)

For services and expenses of the medical assistance program including other long term care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26951) ... 8,383,043,000 ............................... (re. \$8,383,043,000)

For services and expenses of the medical assistance program including managed care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2018-19, and (ii) appropriation for this item covering
       fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
 3
       (26952) ... 14,533,073,000 ..... (re. $14,533,073,000)
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     For services and expenses of the medical assistance program including
 б
       pharmacy services.
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     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2018-19 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2018-19, and (ii) appropriation for this item covering
       fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
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12
       (26953) ... 5,504,790,000 ........................ (re. $5,504,790,000)
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     For services and expenses of the medical assistance program including
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       transportation services.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2018-19 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2018-19, and (ii) appropriation for this item covering
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       fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
       (26954) ... 541,339,000 ...... (re. $541,339,000)
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     For services and expenses of the medical assistance program including
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       dental services.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2018-19 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2018-19, and (ii) appropriation for this item covering
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       fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
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       (26955) ... 420,916,000 ......................... (re. $420,916,000)
29
     For services and expenses of the medical assistance program including
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       noninstitutional and other spending.
     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2018-19 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2018-19, and (ii) appropriation for this item covering
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       fiscal year 2018-19 set forth in chapter 53 of the laws of
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       (26956) ... 13,422,878,000 ....................... (re. $13,422,878,000)
37
     Notwithstanding any inconsistent provision of law, subject to the
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       approval of the director of the budget, the amount appropriated
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       herein, together with federal matching funds if available, shall be
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       available for services and expenses of enhanced safety net hospitals
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       as defined by paragraphs (i) and (ii) of subdivision (a) of section
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       2807-c of the public health law pursuant to a methodology as deter-
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       mined by the commissioner (26790) .....
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       50,000,000 ...... (re. $50,000,000)
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     Notwithstanding any inconsistent provision of law, subject to the
       approval of the director of the budget, the amount appropriated
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       herein, together with federal matching funds if available, shall be
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       available for services and expenses of the enhanced safety net
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       hospitals as defined by paragraph (iii) and (iv) of subdivision (a)
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       of section 2807-c of the public health law pursuant to a methodology
       as determined by the commissioner (26791) .....
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       50,000,000 ..... (re. $50,000,000)
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## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses and grants related to the population health improvement program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering

fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26972) ... 13,500,000 ......................... (re. \$13,500,000)

For services and expenses related to regional planning activities of the finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technology.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26614) ... 2,500,000 ........................ (re. \$2,500,000)

For services and expenses for the 1115 waiver known as the partnership plan for the purpose of reinvesting savings resulting from the redesign of the medical assistance program, the money hereby appropriated may be used to make funds or payments authorized pursuant to such waiver, including funds or payments described in subdivisions 20 and 21 of section 2807 of the public health law.

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26961) ... 10,000,000,000 ................... (re. \$10,000,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts,

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to September 15, [2019] 2020.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any inconsistent provision of law to the contrary, a portion of this appropriation is available to make disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26947) ... 14,114,517,000 ................... (re. \$1,618,330,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26948) ... 3,426,996,000 ....................... (re. \$474,652,000)

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering 2 fiscal year 2017-18 set forth in chapter 53 of the laws of 3 (26949) ... 2,311,136,000 ...... (re. \$255,853,000) 4 5 For services and expenses of the medical assistance program including б nursing home services. 7 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and 8 9 replace any duplicative (i) reappropriation for this item covering 10 fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 11 12 (26950) ... 8,916,794,000 ............................. (re. \$1,219,029,000) 13 For services and expenses of the medical assistance program including 14 other long term care services. 15 Notwithstanding any provision of law to the contrary, the portion of 16 this appropriation covering fiscal year 2017-18 shall supersede and 17 replace any duplicative (i) reappropriation for this item covering 18 fiscal year 2017-18, and (ii) appropriation for this item covering 19 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26951) ... 7,779,780,000 ....................... (re. \$840,439,000) 20 21 For services and expenses of the medical assistance program including 22 managed care services. 23 Notwithstanding any provision of law to the contrary, the portion of 24 this appropriation covering fiscal year 2017-18 shall supersede and 25 replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering 26 27 fiscal year 2017-18 set forth in chapter 53 of the laws of 28 (26952) ... 14,279,935,000 ...... (re. \$1,248,906,000) 29 For services and expenses of the medical assistance program including 30 pharmacy services. Notwithstanding any provision of law to the contrary, the portion of 31 32 this appropriation covering fiscal year 2017-18 shall supersede and 33 replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering 34 35 fiscal year 2017-18 set forth in chapter 53 of the laws of 36 (26953) ... 5,616,037,000 ........................ (re. \$817,877,000) 37 For services and expenses of the medical assistance program including 38 transportation services. 39 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and 40 41 replace any duplicative (i) reappropriation for this item covering 42 fiscal year 2017-18, and (ii) appropriation for this item covering 43 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 44 (26954) ... 510,830,000 ......................... (re. \$89,828,000) 45 For services and expenses of the medical assistance program including 46 dental services. 47 Notwithstanding any provision of law to the contrary, the portion of 48 this appropriation covering fiscal year 2017-18 shall supersede and 49 replace any duplicative (i) reappropriation for this item covering 50 fiscal year 2017-18, and (ii) appropriation for this item covering

fiscal year 2017-18 set forth in chapter 53 of the laws of

(26955) ... 425,785,000 ....... (re. \$81,780,000)

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## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of the medical assistance program including noninstitutional and other spending.

For services and expenses and grants related to the population health improvement program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26972) ... 13,500,000 ....................... (re. \$1,225,000)

For services and expenses related to regional planning activities of the finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technology.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26614) ... 2,500,000 ........................ (re. \$2,500,000)

For services and expenses for the 1115 waiver known as the partnership plan for the purpose of reinvesting savings resulting from the redesign of the medical assistance program, the money hereby appropriated may be used to make funds or payments authorized pursuant to such waiver, including funds or payments described in subdivisions 20 and 21 of section 2807 of the public health law.

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering

## DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

3 The appropriation made by chapter 53, section 1, of the laws of 2014, as 4 amended by chapter 53, section 1, of the laws of 2018, is hereby 5 amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 46 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2019] 2020.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

For services and expenses of the medical assistance program including noninstitutional and other spending.

- 26 Special Revenue Funds Other
- 27 HCRA Resources Fund

28 Indigent Care Account - 20817

29 The appropriation made by chapter 53, section 1, of the laws of 2018, is 30 hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15, 2020.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, [2018] 2019 through March 31, [2019] 2020, shall not exceed [\$20,960,018,000] \$21,701,148,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, [2019] 2020 through March 31, [2020] 2021, shall not exceed [\$22,044,311,000] \$22,650,018,000, but in no event shall department

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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of health state funds medicaid spending for the period April 1, [<del>2018</del>] <u>2019</u> through March 31, [<del>2020</del>] <u>2021</u> exceed [<del>\$13,001,329,000</del>] <u>\$44,351,166,000</u> provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
   (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29797) ... 1,783,000,000 ....................... (re. \$1,783,000,000)

- 3 Special Revenue Funds Other
- 4 HCRA Resources Fund

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5 Medical Assistance Account - 20804

6 The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15, 2020.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, [<del>2018</del>] <u>2019</u> through March 31, [<del>2019</del>] <u>2020</u>, shall not exceed [<del>\$20,960,018,000</del>] <u>\$21,701,148,000</u> except as provided below and state share medicaid spending, in the aggregate, for the period April 1, [<del>2019</del>] <u>2020</u> through March 31, [<del>2020</del>] <u>2021</u>, shall not exceed [<del>\$22,044,311,000</del>] <u>\$22,650,018,000</u>, but in no event shall department of health state funds medicaid spending for the period April 1, [2018] 2019 through March 31, [2020] 2021 exceed [\$43,004,329,000] \$44,351,166,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following quidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation

## DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29800) ... 7,150,075,000 .............................. (re. \$7,150,075,000)

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services or any worker with direct patient care responsibility for local social service districts which include a city with a population of over one million persons.

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services for local social service districts that do not include a city with a population of over one million persons.

For services and expenses of the medical assistance program related to supporting rate increases for certified home health agencies, long term home health care programs, AIDS home care programs, hospice programs, managed long term care plans and approved managed long term care operating demonstrations for recruitment and retention of health care workers.

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

7 Special Revenue Funds - Other

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- 8 Miscellaneous Special Revenue Fund
- 9 Medical Assistance Account 22187

10 The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15, 2020.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, [2018] 2019 through March 31, [2019] 2020, shall not exceed [\$20,960,018,000] \$21,701,148,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, [<del>2019</del>] <u>2020</u> through March 31, [<del>2020</del>] <u>2021</u>, shall not exceed [<del>\$22,044,311,000</del>] <u>\$22,650,018,000</u>, but in no event shall department of health state funds medicaid spending for the period April 1, [2018] 2019 through March 31, [2020] 2021 exceed [\$43,004,329,000] \$44,351,166,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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51 52 subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
  (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).
- The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.

## 23 OFFICE OF HEALTH INSURANCE PROGRAMS

24 Special Revenue Funds - Federal

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- 25 Federal Health and Human Services Fund
- 26 Medical Assistance and Survey Account 25107
- 27 By chapter 53, section 1, of the laws of 2018:
- For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
- 32 Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated 33 34 may be increased or decreased by transfer or suballocation between 35 these appropriated amounts and appropriations of other state agen-36 cies and appropriations of the department of health. Notwithstand-37 ing any inconsistent provision of law and subject to approval of the 38 director of the budget, moneys hereby appropriated may be trans-39 ferred or suballocated to other state agencies for reimbursement to 40 local government entities for services and expenses related to 41 administration of the medical assistance program (26872) 42 320,000,000 ...... (re. \$303,533,000)
- 43 By chapter 53, section 1, of the laws of 2017:
- For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title

47 XVIII of the federal social security act.

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Notwithstanding any inconsistent provision of law and subject to the 2 approval of the director of the budget, moneys hereby appropriated 3 may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agen-4 5 cies and appropriations of the department of health. Notwithstand-6 ing any inconsistent provision of law and subject to approval of the 7 director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to 8 local government entities for services and expenses related to 9 10 administration of the medical assistance program (26872) ...... 11 320,000,000 ..... (re. \$149,262,000) 12 Special Revenue Funds - Other 13 Combined Expendable Trust Fund 14 Alzheimer's Research Account - 20143 By chapter 53, section 1, of the laws of 2018: For Alzheimer's disease research and assistance pursuant to chapter 16 17 590 of the laws of 1999 (26870) ... 820,000 ...... (re. \$613,000) OFFICE OF LONG TERM CARE PROGRAM 18 19 Special Revenue Funds - Other 20 HCRA Resources Fund Health Services Account - 20802 21 By chapter 54, section 1, of the laws of 2009: 22 23 For services and expenses related to adult home initiatives including 24 but not limited to, social and recreational services; programs to 25 support wellness including smoking cessation; falls prevention; 26 maintaining or improving physical mobility, cognitive functioning or 27 overall health; and advocacy and legal support. 28 Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated 29 may be transferred to the office of mental health, the office for 30 31 the aging, and the commission on quality of care and advocacy for 32 persons with disabilities. Moneys herein appropriated may be used 33 for the purpose of awarding grants to operators of adult homes, 34 enriched housing programs and residences through the enhancing abil-35 ities and life experience (EnAbLE) program to improve the quality of 36 life and independence for residents. Use of program funds may 37 include, but shall not be limited to, independent living skills 38 training, vocational or educational programs; peer specialists; 39 employment specialist; or services and supports to allow residents 40 to maintain independence in their activities of daily living. Such grants shall be made pursuant to criteria established by the depart-41 42 ment of health. A preference in funding shall be granted to appli-

cants for use of program funds which would serve residents receiving

supplemental security income and/or safety net. No grants shall be

made unless the department of health receives satisfactory documen-

tation that the resident council of any facility for which funds are

requested has endorsed the proposed use of funds as set forth in the

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# DEPARTMENT OF HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2	grant application (29826)
3	OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM
4 5 6	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Loan Repayment Account - 25144
7 8 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2018:  For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)
15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2017:  For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)
23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2016: For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)
31	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM
32 33 34	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
35 36 37 38	By chapter 53, section 1, of the laws of 2018: For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)
39 40 41 42	By chapter 53, section 1, of the laws of 2017: For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)

# DEPARTMENT OF HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4	For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)				
5 6 7	Combined Expendable Trust Fund				
8 9 10 11 12	For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884)				
13 14 15 16 17	By chapter 53, section 1, of the laws of 2017:  For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884)				
18 19 20 21 22	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884)				
23 24 25 26 27	By chapter 50, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2017:  For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884) 1,277,000				
28 29 30	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Spinal Cord Injury Research Fund Account - 21987				
31 32 33 34	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622)				
35 36 37 38	By chapter 53, section 1, of the laws of 2017: For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622)				
39 40 41 42	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622)				

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# HIGHER EDUCATION SERVICES CORPORATION

# AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

	ror payment according to the rorrowing	schedule.			
2		APPROPRIATIONS	REAPPROPRIATIONS		
3 4 5	General FundSpecial Revenue Funds - Other		0		
6 7	All Funds	1,159,073,000			
8	SCHEDULE				
9 10	STUDENT GRANT AND AWARD PROGRAMS		1,159,073,000		
11 12	General Fund Local Assistance Account - 10000				
13 14 15 16 17 18 19 20 12 22 22 22 22 23 23 23 33 33 33 33 33 34 41 42 43 44 44 44 44 44 44 44 44 44 44 44 44	For tuition assistance awards, inclupant-time tuition assistance properties awards, provided to eligible student defined in section 667 and section of the education law and as further defined in rules and regulations as by the regents upon the recommendation the commissioner of education and distuted in accordance with rules and lations adopted by the trustees of higher education services corporation the recommendation of the president approval of the director of the budge. Provided, however, notwithstanding any rule or regulation to the contrary applicant for an award funded by appropriation must either (a) have be legal resident of New York state for least one year immediately preceding beginning of the semester, quarter or of attendance for which application assistance is made, or (b) be a resident of New York state and have helgal resident during his or her lass semesters of high school either price graduation, or prior to admission college.  Provided, further, that an applicant for award funded by this appropriation when the legal resident of New York eligible pursuant to the preceding graph, but is a United States citizer alien lawfully admitted for permediated in the United States, and	rogram  ats as 667-c arther dopted con of strib- regu- of the a upon c and et.  y law, y, an y this een a for at g the c term on for legal been a st two or to on to  or an who is state para- a, an			

## HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2019-20

the attorney general of the United States 2 3 under his or her parole authority pertain-4 ing to the admission of aliens to the 5 United States, or an individual without б lawful immigration status shall be eligi-7 ble for an award funded by this appropriation provided that the applicant: (a) 8 9 attended a registered New York state high 10 school for two or more years, graduated from a registered New York state high 11 12 school, lived continuously in New York 13 state while attending a registered New state high school, applied for 14 York 15 attendance at the institution of higher 16 education for the undergraduate study for 17 which an award is sought, and attends such 18 institution within five years of receiving 19 a New York state high school diploma; or (b) attended an approved New York state 20 21 program for a state high school equivalen-22 cy diploma, lived continuously in New York 23 state while attending an approved New York 24 state program for a general equivalency 25 diploma, received a state high school 26 equivalency diploma, subsequently applied 27 to attend the institution of higher educa-28 tion for the undergraduate study for which 29 an award is sought, earned admission based on that general equivalency diploma, and 30 attends the institution of higher educa-31 32 tion for the undergraduate study for which 33 an award is sought within five years of 34 receiving a state high school equivalency 35 diploma. Provided, further, that an appli-36 cant without lawful immigration status 37 shall also be required to file an affida-38 vit with such institution of higher educa-39 tion stating that the student has filed an 40 application to legalize his or her immi-41 gration status, or will file such an 42 application as soon as he or she is eligi-43 ble to do so. 44 Provided, further, that recipients of an 45 award funded by this appropriation shall comply with all requirements promulgated 46 47 by the corporation for the administration 48 of an award including, but not limited to, 49 an application form and procedures estab-50 lished by the president of the corporation that shall allow an applicant that meets 51

the requirements set forth in the preced-

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vidual of a class of refugees paroled by

### HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2019-20

ing paragraph to apply directly to the corporation for an award without having to submit information to any other state or federal agency; provided, all information contained with the applications filed with such corporation shall be deemed confidential, except that the corporation shall be entitled to release information to participating institutions as necessary for the administration of an award to the extent required pursuant to article 6 of the public officers law or otherwise required by law.

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The moneys hereby appropriated shall be available for expenses already accrued or to accrue and shall include refunds, reimbursements, credits and received by the higher education services corporation as repayments of past tuition program assistance disbursements accordance with audit allowances, upon approval of the director of the budget, for transfer to the federal department of education fund appropriation of the state grant programs in order to reduce state cost should additional federal assistance become available in the 2019-20 state fiscal year.

29 Notwithstanding any other provision of law, 30 during the fiscal year commencing April 1, 2019, additional awards due and payable to 31 32 eligible students for accelerated study 33 shall be deferred until October 1, 2020. 34 Such additional awards shall be adjusted 35 on a pro rata basis pursuant to section 667 of the education law. However, nothing 36 37 contained herein shall prevent the payment 38 of such awards prior to October 1, 2020 39 should additional funds be provided there-40 for.

Provided, however, notwithstanding any law, rule or regulation to the contrary, up to \$118,584,000 of the moneys hereby appropriated shall be available for the payment of excelsior scholarship program awards.

46 A portion of these funds may be paid to the
47 City University of New York to reimburse
48 the tuition credit provided pursuant to
49 section 669-h of the education law.
50 Provided, however, notwithstanding any
51 law, rule or regulation to the contrary,
52 up to \$7,212,000 of the moneys hereby

### HIGHER EDUCATION SERVICES CORPORATION

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appropriated shall be available for the
     payment of enhanced tuition awards. A
 2
     portion of the funds appropriated herein may be transferred to the miscellaneous
 3
 4
     special revenue fund - state university
 5
 6
      offset account (30014) ..... 1,073,495,000
 7
   For the payment of tuition awards to part-
      time students pursuant to section 666 of
 8
      the education law, as amended by chapter
9
10
      947 of the laws of 1990, provided further
11
      that, a portion of the moneys hereby
12
     appropriated shall
                          be
                              available
13
     expenses already accrued for payment of
14
      awards approved, but not fully disbursed,
15
     prior to the 2019-20 academic year. A
16
     portion of the funds appropriated herein
17
     may be transferred to the miscellaneous
18
     special revenue fund - state university
19
     revenue offset account (30015) ..... 14,357,000
20
              payment of scholarship awards
         the
21
     including New York state math and science
22
     teaching initiative scholarship pursuant
23
      to section 669-d of the education law,
24
     veteran's tuition
                           assistance program
25
     pursuant to section 669-a of the education
26
     law, military enhanced recognition, incen-
27
     tive and tribute (MERIT) scholarships
28
     pursuant to section 668-e of the education
29
     law, world trade center memorial scholar-
30
     ships pursuant to section 668-d of the
     education law, memorial scholarships for
31
32
     children and spouses of deceased fire-
33
      fighters, volunteer
                            firefighters
34
     police officers, peace officers and emer-
35
     gency medical service workers pursuant to
36
      section 668-b of the education law, Ameri-
37
     can airlines flight 587 memorial scholar-
38
           and program grants pursuant to
39
     section 668-f of the education law, schol-
     arships for academic excellence pursuant
40
41
      to section 670-b of the education law,
42
     regents health care opportunity scholar-
43
      ships pursuant to section 678 of the
44
      education law, regents professional oppor-
45
      tunity scholarships pursuant to section
46
      679 of the education law, regents awards
47
     for children of deceased and disabled
48
     veterans pursuant to section 668 of the
49
     education law, regents physician
50
     forgiveness awards pursuant to section 677
     of the education law, and Continental
51
52
     Airline flight 3407 memorial scholarships
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# HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2019-20

pursuant to section 668-g of the education
law.
Notwithstanding any provision of law to the
contrary, a portion of the moneys hereby

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contrary, a portion of the moneys hereby appropriated shall be available for the payment of New York state science, technology, engineering and mathematics incentive program awards; provided, however, that eligibility for an award under this appropriation shall be limited to undergraduate students who (1) received such award in or after the 2014-15 academic year and remains eligible for such award in the 2019-20 academic year or (2) are matriculated in an approved undergraduate program leading to a career in science, technology, engineering or mathematics at a New York state public institution of higher education, provided further that such eligibility for new awards granted during the 2019-20 academic year shall also be limited to an applicant that: (a) graduates from a high school located in New York state during the 2018-19 school year; and (b) graduates within the top ten percent of his or her high school class; and (c) enrolls in full time study beginning in the fall term after his or her high school graduation in an approved undergraduate program in science, technology, engineering or mathematics, defined by the corporation, at a New York state public institution of higher education; and (d) signs a contract with the corporation agreeing that his or her award will be converted to a student loan in the event the student fails to comply with the terms of such contract and the requirements set forth in this appropriation; and complies with the applicable provisions of this appropriation and all requirements promulgated by the corporation for the administration of program.

44 45 Provided further that, such awards shall be granted by the corporation: (a) for the 46 47 2019-20 academic year to applicants that 48 the corporation has determined are eligi-49 ble to receive such awards; (b) in an 50 amount equal to the amount of undergraduate tuition for residents of New York 51 52 state charged by the state university of

### HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2019-20

New York or actual tuition charged, which-2 ever is less; provided, however, (i) a 3 student who receives educational grants 4 and/or scholarships that cover 5 student's full cost of attendance shall б not be eligible for an award under this 7 program; (ii) for a student who receives educational grants and/or scholarships 8 that cover less than the student's full 9 10 cost of attendance, such grants and/or scholarships shall not be deemed duplica-11 12 tive of this program and may be held 13 concurrently with an award under this program, provided that the combined bene-14 15 fits do not exceed the student's full cost 16 of attendance; and (iii) an award under 17 this program shall be applied to tuition 18 after the application of all other educa-19 tional grants and scholarships limited to 20 tuition and shall be reduced in an amount 21 equal to such educational grants and/or 22 scholarships; provided, no award shall be 23 final until the recipient's successful completion of a term has been certified by 24 25 the institution.

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Provided further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) a recipient fails to complete an approved undergraduate program in science, technology, engineering or mathematics or changes majors to a program of undergraduate study other than science, technology, engineering or mathematics; or (b) upon completion of such undergraduate degree program a recipient fails to either (i) complete five years of continuous full-time employment in the science, technology, engineering or mathematics field with a public or private entity located within New York state, or (ii) maintain residency in New York state for such period of employment; or (c) a recipient fails to respond to requests by the corporation for the status of his or her academic or professional progress.

### HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2019-20

shall be deferred for individuals who 3 4 graduate with a degree in an approved 5 undergraduate program in science, technol-6 ogy, engineering or mathematics and enroll 7 on at least a half-time basis in a gradu-8 ate or higher degree program or other 9 professional licensure degree program 10 until they are conferred a degree, and shall also be deferred for any inter-11 12 ruption in undergraduate study or employ-13 ment as established by the rules and regu-14 lations of the corporation; (b) may also 15 be deferred for a grace period, to be 16 established by the corporation, following 17 the completion of an approved undergradu-18 ate program in science, technology, engi-19 neering or mathematics, a graduate or 20 higher degree program or other professional licensure degree program; (c) shall 21 22 be cancelled upon the death of the recipi-23 ent; and (d) notwithstanding 24 provisions of this appropriation to the contrary, authorize the corporation to 25 26 provide for the deferral, waiver or 27 suspension of any financial obligation 28 which would involve extreme hardship 29 pursuant to rules and regulations promul-30 gated by the corporation. 31 Notwithstanding any provision of law to the 32 contrary, a portion of the moneys hereby 33 appropriated shall be available for the 34 payment of get on your feet loan forgiveness program awards; provided, however, 35 that eligibility for an award under this 36 37 appropriation shall be limited to appli-38 cants that: (a) have graduated from a high 39 school located in New York state attended an approved New York state 40 41 program for a state high school equivalen-42 cy diploma and received such high school 43 equivalency diploma; (b) have graduated 44 and obtained an undergraduate degree from 45 a college or university with its headquarters located in New York state in or after 46 47 the 2014-15 academic year; (c) apply for 48 this program within two years of obtaining 49 such degree; (d) be a participant in a 50 federal income-driven repayment plan whose payment amount is generally 10 percent of 51 52 discretionary income; (e) have income of

Provided further that such terms and condi-

tions of the preceding paragraph: (a)

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### HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2019-20

less than \$50,000, which for purposes of this program shall be the total adjusted gross income of the applicant and the applicant's spouse, if applicable; and (f) comply with subdivisions 3 and 5 of section 661 of the education law; and (g) work in New York state, if employed.

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Provided further, that an applicant whose annual income is less than \$50,000 shall be eligible to receive an award equal to 100 percent of his or her monthly federal income-driven repayment plan payments for twenty-four months of repayment under the federal program, provided however, that awards shall be deferred for recipients who have been granted a deferment or forbearance under the federal income-driven repayment plan, provided further, that upon completion of such deferment or forbearance period, such recipient shall be eligible to receive an award for the remaining time period stated preceding paragraph.

Provided further, that a recipient who is not a resident of New York state at the time any payment is made under this program shall be required to refund such payments to the state, provided further, that the corporation shall be authorized to recover such payments pursuant to rules and regulations promulgated by the corporation.

Provided further, that a student who is delinquent or in default on a student loan made under any statutory New York state or federal education loan program or has failed to comply with the terms of a service condition imposed by an award made pursuant to article 14 of the education law or has failed to repay an award made pursuant to article 14 of education law shall be ineligible to receive an award under this program until such delinquency, default or failure is cured.

Provided further that recipients of an award shall comply with the applicable provisions of this appropriation and all requirements promulgated by the corporation for the administration of this program.

51 A portion of the moneys hereby appropriated 52 shall be available for expenses already

### HIGHER EDUCATION SERVICES CORPORATION

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accrued for payment of awards approved,
 2
     but not fully disbursed, prior to the
      2019-20 academic year for the regents
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 4
     physician loan forgiveness program pursu-
 5
     ant to section 677 of the education law.
   Notwithstanding any other provision of law,
 7
     no portion of this appropriation is avail-
     able for payment of regents college schol-
 8
9
     arships, regents professional education in
10
     nursing scholarships, empire state chal-
     lenger scholarships for teachers, empire
11
12
     state challenger fellowships for teachers,
13
         empire state scholarships of excel-
14
      lence. Notwithstanding any other provision
15
     of law, no portion of this appropriation
      is available for the payment of interest
16
17
     on federal loans on behalf of students
18
      ineligible to have such payment paid by
      the federal government. A portion of the
19
20
      funds appropriated herein may be trans-
      ferred to the miscellaneous special reven-
21
22
     ue fund - state university revenue offset
23
      account (30001) ..... 60,681,000
24
    For payment of scholarship and loan forgive-
25
     ness awards of the senator Patricia K.
26
     McGee nursing faculty scholarship program
27
     and the nursing faculty loan forgiveness
28
      incentive program awarded pursuant
     chapter 63 of the laws of 2005 as amended
29
30
     by chapters 161 and 746 of the laws of
31
      2005.
32
   A portion of the moneys hereby appropriated
33
     shall be available for expenses already
     accrued for payment of awards approved,
34
     but not fully disbursed, prior to the 2019-20 academic year for the senator
35
36
37
     Patricia K. McGee nursing faculty scholar-
38
      ship program pursuant to chapter 63 of the
      laws of 2005 as amended by chapters 161
39
     and 746 of the laws of 2005. A portion of
40
41
      the funds appropriated herein may
42
     transferred to the miscellaneous special
43
     revenue fund - state university offset
44
      account (30012) ..... 3,933,000
45
   For payment of loan forgiveness awards of
     the regents licensed social worker loan forgiveness program awarded pursuant to
46
47
48
      chapter 57 of the laws of 2005 as amended
49
     by chapter 161 of the laws of 2005 (30016)
50
      1,728,000
   For payment of loan forgiveness awards of
51
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# HIGHER EDUCATION SERVICES CORPORATION

1 2 3 4 5 6 7 8 9 10 11 12	the New York young farmers loan forgive- ness incentive program (30006)
13 14 15 16	For payment of scholarship awards of the New York state part-time scholarship award program (30028)
17 18	Program account subtotal 1,157,573,000
19 20 21	Special Revenue Funds - Other Combined Expendable Trust Fund Grants Account - 20199
22 23 24 25 26 27 28	For services and expenses in fulfillment of donor bequests, grants, gifts, or other contributions including but not limited to those related to student financial aid programs administered by the higher education services corporation (30024) 1,000,000
29 30	Program account subtotal
31 32 33	Special Revenue Funds - Other Miscellaneous Special Revenue Fund World Trade Center Memorial Scholarship Account
34 35 36 37 38 39 40 41 42	For the payment of world trade center memorial scholarships awards pursuant to section 668-d of the education law. Provided, however, notwithstanding any law, rule or regulation to the contrary, monies shall be payable from the fund on the audit and warrant of the comptroller on vouchers approved and certified by the president of the higher education services
43 44 45	corporation
46	

729 12553-02-9

#### HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

STUDENT GRANT AND AWARD PROGRAMS

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```
2
     General Fund
3
     Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2018:
5
     For payment of loan forgiveness awards of the regents licensed social
6
       worker loan forgiveness program awarded pursuant to chapter 57 of
7
       the laws of 2005 as amended by chapter 161 of the laws of 2005
8
       (30016) ... 1,728,000 ...... (re. $1,728,000)
9
     For payment of loan forgiveness awards of the New York young farmers
10
       loan forgiveness incentive program (30006) ......
11
       150,000 ..... (re. $150,000)
     For payment of scholarship awards of the New York state child welfare
12
13
       worker incentive scholarship program (30026) ......
14
       50,000 ...... (re. $50,000)
15
     For payment of loan forgiveness awards of the New York state child
16
       welfare worker loan forgiveness incentive program (30027) ......
17
       50,000 ...... (re. $50,000)
     For payment of scholarship awards of the New York state part-time
18
19
       scholarship award program (30028) ... 3,129,000 ... (re. $3,129,000)
20
     For the payment of New York state science, technology, engineering and
       mathematics incentive program awards at private degree granting
21
       institutions of higher education, provided, however, notwithstanding
22
23
       any law, rule or regulation to the contrary, up to $1,000,000 of the
       moneys hereby appropriated shall be available for the 2018-19
24
25
       academic year (30029) ... 4,000,000 ...... (re. $4,000,000)
26
     For the payment of loan forgiveness awards of the New York state
       teacher loan forgiveness program, provided, however, notwithstanding
27
28
       any law, rule or regulation to the contrary, up to $250,000 of the
29
       moneys hereby appropriated shall be available for the 2018-19
30
       academic year (30030) ... 1,000,000 ...... (re. $1,000,000)
31
   By chapter 53, section 1, of the laws of 2017:
     For payment of loan forgiveness awards of the regents licensed social
32
33
       worker loan forgiveness program awarded pursuant to chapter 57 of
       the laws of 2005 as amended by chapter 161 of the laws of 2005
34
35
       (30016) ... 1,728,000 ...... (re. $108,000)
     For payment of scholarship awards of the New York state child welfare
36
37
       worker incentive scholarship program (30026) ......
38
       50,000 ...... (re. $50,000)
39
     For payment of loan forgiveness awards of the New York state child
40
       welfare worker loan forgiveness incentive program (30027) ......
41
       50,000 ...... (re. $50,000)
42
     For payment of scholarship awards of the New York state part- time
       scholarship award program (30028) ... 3,129,000 ... (re. $3,129,000)
43
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
44
45
       section 2, of the laws of 2015:
46
     For payment of awards for the New York state achievement and invest-
       ment in merit scholarship (30011) ... 5,000,000 ... (re. $2,092,000)
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# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

# AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2	APPROPRIATIONS REA	APPROPRIATIONS
3 4 5	General Fund       153,300,000         Special Revenue Funds - Federal       1,218,363,000         Special Revenue Funds - Other       82,088,000	4,775,785,000
6 7 8	All Funds	
9	SCHEDULE	
10 11	COUNTER-TERRORISM PROGRAM	. 600,000,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Domestic Incident Preparedness Account - 25378	
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses related to home- land security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.  Funds appropriated herein may be transferred and/or interchanged to other state agen- cies federal fund - state operations and aid to localities appropriations to support state agency and local expendi- tures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agen- cies or distributed to localities in accordance with a plan developed by the director of the office of homeland securi- ty and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not trans- ferred or interchanged from this appropri- ation (30326)	750 000 000
39 40	DISASTER ASSISTANCE PROGRAM	. 750,000,000
41 42	General Fund Local Assistance Account - 10000	

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

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For payment of the state's share of costs
 2
     resulting from natural or man-made disas-
 3
     ters including aid requested by and
 4
     provided to member states of the emergency
 5
     management assistance compact, and includ-
 б
     ing liabilities incurred prior to April 1,
 7
     2018. Notwithstanding any provision of law
 8
     to the contrary, the state comptroller
     shall credit these appropriations with
9
10
     federal grants received pursuant to the
11
     federal community development block grant
12
     program or any other federal program
13
     providing disaster aid, in recognition
14
     that the state was required to make
15
     payments for eligible projects and/or
16
     activities in advance of the availability
17
     of federal reimbursement. The director of
18
     the budget is hereby authorized to trans-
     fer such amounts as are necessary to any
19
20
     program in any eligible state department
     or agency, including transfers to the
21
22
     general fund - state purposes account,
23
     special revenue funds - state operations,
24
     or the capital projects fund, to accom-
     plish the purpose of this appropriation. Notwithstanding any law to the contrary,
25
26
27
     funds appropriated herein that are trans-
28
     ferred or interchanged shall lapse on the
29
     same date as funds not transferred or
     interchanged from this appropriation;
30
     provided however, any amounts transferred
31
32
          the public safety communications
33
     account for operating expenses shall lapse
34
     on the same date as the appropriation to
35
     which such funds were transferred (30315) .. 150,000,000
36
37
       Program account subtotal ...... 150,000,000
38
      Special Revenue Funds - Federal
39
40
      Federal Miscellaneous Operating Grants Fund
41
     Federal Grants for Disaster Assistance Account - 25324
42
   For payment of the federal government's
43
     share of costs resulting from natural or
44
     man-made disasters, including liabilities
45
     incurred prior to April 1, 2018. The
46
     director of the budget is hereby author-
47
     ized to transfer and/or interchange such
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     amounts as are necessary to any eligible
     state department or agency, including
49
     transfers to other federal funds, to
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# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4 5 6 7 8 9	accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30315)	
11 12	EMERGENCY MANAGEMENT PROGRAM	24,663,000
13 14	General Fund Local Assistance Account - 10000	
15 16 17 18 19 20 21 22 23 24 25	For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30317)	
26 27 28 29 30	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516	
31 32 33 34 35	For costs associated with emergency management (30317)	
36 37 38	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Radiological Emergency Preparedness Account - 21944	
39 40 41 42 43 44	For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law (30317) 3,000,000  Program account subtotal	
	Program account subtotal 3,000,000	

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2	FIRE PREVENTION AND CONTROL PROGRAM
3 4 5	Special Revenue Funds - Other Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150
6 7 8 9 10 11 12	For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318)
14 15 16 17	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account - 22173
18 19 20 21 22 23 24 25	For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
26 27	INTEROPERABLE COMMUNICATIONS PROGRAM
28 29 30	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Statewide Public Safety Communications Account - 22123
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget (30327) 65,000,000  For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1	emergency	services	and a	approved	by	the	
2	director	of the	budget.	Such	plan	may	
3	consider s	uch facto	ors as p	opulation	on dei	nsi-	
4	ty and eme	rgency ca	all volu	ume (303)	31)		10,000,000
E							

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

#### 1 COUNTER-TERRORISM PROGRAM

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- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account 25378

#### 5 By chapter 53, section 1, of the laws of 2018:

For services and expenses related to home land security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

9 Funds appropriated herein may be transferred and/or interchanged to 10 other state agencies federal fund - state operations and aid to 11 localities appropriations to support state agency and local expendi-12 tures associated with the implementation of a comprehensive state-13 wide antiterrorism program. Funds appropriated herein may be trans-14 ferred or suballocated to state agencies or distributed 15 localities in accordance with a plan developed by the director of 16 the office of homeland security and approved by the director of the 17 budget. Notwithstanding any law to the contrary, funds appropriated 18 herein that are transferred or interchanged shall lapse on the same 19 date as funds not transferred or interchanged from this appropriation (30326) ... 600,000,000 ...... (re. \$600,000,000) 20

### 21 By chapter 53, section 1, of the laws of 2017:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

### By chapter 53, section 1, of the laws of 2016:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

41 Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to 42 43 localities appropriations to support state agency and local expendi-44 tures associated with the implementation of a comprehensive state-45 wide antiterrorism program. Funds appropriated herein may be trans-46 ferred or suballocated to state agencies or distributed localities in accordance with a plan developed by the director of 47 48 the office of homeland security and approved by the director of the

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

### By chapter 53, section 1, of the laws of 2015:

 For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

# 21 By chapter 53, section 1, of the laws of 2014:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

# By chapter 53, section 1, of the laws of 2013:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

4 By chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

8 Funds appropriated herein may be transferred and/or interchanged to 9 other state agencies federal fund - state operations and aid to 10 localities appropriations to support state agency and local expendi-11 tures associated with the implementation of a comprehensive state-12 wide antiterrorism program. Funds appropriated herein may be trans-13 suballocated to state agencies or distributed to or 14 localities in accordance with a plan developed by the director of 15 the office of homeland security and approved by the director of the 16 budget. Notwithstanding any law to the contrary, funds appropriated 17 herein that are transferred or interchanged shall lapse on the same 18 date as funds not transferred or interchanged from this appropri-19 ation (30326) ... 600,000,000 ...... (re. \$590,000,000)

#### 20 DISASTER ASSISTANCE PROGRAM

- 21 General Fund
- 22 Local Assistance Account 10000
- 23 By chapter 53, section 1, of the laws of 2018:

24 For payment of the state's share of costs resulting from natural or 25 man-made disasters including aid requested by and provided to member 26 states of the emergency management assistance compact, and including 27 liabilities incurred prior to April 1, 2018. Notwithstanding any 28 provision of law to the contrary, the state comptroller shall credit 29 these appropriations with federal grants received pursuant to the 30 federal community development block grant program or any other 31 federal program providing disaster aid, in recognition that the 32 state was required to make payments for eligible projects and/or 33 activities in advance of the availability of federal reimbursement. 34 The director of the budget is hereby authorized to transfer such 35 amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund 36 37 state purposes account, special revenue funds - state operations, or 38 the capital projects fund, to accomplish the purpose of this appro-39 priation. Notwithstanding any law to the contrary, funds appropri-40 ated herein that are transferred or interchanged shall lapse on the 41 same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public 42 43 safety communications account for operating expenses shall lapse on 44 the same date as the appropriation to which such funds were trans-45 ferred (30315) ... 150,000,000 ...... (re. \$150,000,000)

<sup>46</sup> By chapter 53, section 1, of the laws of 2017:

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2017. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ...... (re. \$150,000,000)

### By chapter 53, section 1, of the laws of 2016:

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For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2016. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ...... (re. \$150,000,000)

By chapter 53, section 1, of the laws of 2015:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2015. Notwithstanding any

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ......................... (re. \$150,000,000)

# By chapter 53, section 1, of the laws of 2014:

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49 50 For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2014. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ......................... (re. \$150,000,000)

### By chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2013. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. 2 3 The director of the budget is hereby authorized to transfer such 4 amounts as are necessary to any eligible state department or agency, 5 including transfers to the general fund - state purposes account or 6 the capital projects fund, to accomplish the purpose of this appro-7 priation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the 8 9 same date as funds not transferred or interchanged from this appro-10 priation (30315) ... 350,000,000 ...... (re. \$313,000,000)

11 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

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For payment of the state's share of costs resulting from natural or manmade disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2012. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30315) ... 150,000,000 ...... (re. \$53,000,000)

31 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30315) ....... 90,000,000 ..... (re. \$2,400,000)

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2013: 2 3 For payment of the state's share of costs resulting from natural or 4 man-made disasters, including aid requested by and provided to 5 member states of the emergency management assistance compact. 6 Notwithstanding any provision of law to the contrary, the state 7 comptroller shall credit these appropriations with federal grants 8 received pursuant to the federal community development block grant 9 program or any other federal program providing disaster aid, in 10 recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of 11 12 federal reimbursement. The director of the budget is hereby author-13 ized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund -14 15 state purposes account or the capital projects fund, to accomplish 16 the purpose of this appropriation. Notwithstanding any law to the 17 contrary, funds appropriated herein that are transferred or inter-18 changed shall lapse on the same date as funds not transferred or 19 interchanged from this appropriation (30315) ...... 20 90,000,000 ..... (re. \$29,000,000) 21 Special Revenue Funds - Federal 22 Federal Miscellaneous Operating Grants Fund 23 Federal Grants for Disaster Assistance Account - 25324 24 By chapter 53, section 1, of the laws of 2018: 25 For payment of the federal government's share of costs resulting from 26 natural or man-made disasters, including liabilities incurred prior 27 to April 1, 2018. The director of the budget is hereby authorized to 28 transfer and/or interchange such amounts as are necessary to any 29 eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. 30 31 Notwithstanding any law to the contrary, funds appropriated herein 32 that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 33 34 By chapter 53, section 1, of the laws of 2017: 35 For payment of the federal government's share of costs resulting from 36 37 natural or man-made disasters, including liabilities incurred prior 38 to April 1, 2017. The director of the budget is hereby authorized to 39 transfer and/or interchange such amounts as are necessary to any 40 eligible state department or agency, including transfers to other 41 federal funds, to accomplish the purpose of this appropriation. 42 Notwithstanding any law to the contrary, funds appropriated herein 43 that are transferred or interchanged shall lapse on the same date as 44 funds not transferred or interchanged from this appropriation 45 

46 By chapter 53, section 1, of the laws of 2016:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

9 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2013. A portion of these funds may be used to support development of a state-of-the-art weather detection system for New York in collaboration with an academic partner and a private partner. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible state department, agency or authority, including transfers to both other federal funds and federal capital funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Five business days after the close of each month, the division of homeland security and emergency services shall provide the chair of the senate finance committee and the chair of the assembly ways and means committee with an accounting of all FEMA public assistance project worksheets for Superstorm Sandy for payments have been made or are anticipated from this appropriation (30315) ... 12,650,000,000 ...... (re. \$8,584,000,000)

34 By chapter 53, section 1, of the laws of 2012:

35 For payment of the federal government's share of costs resulting from 36 natural or man-made disasters, including liabilities incurred prior 37 to April 1, 2012. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any 38 39 eligible state department or agency, including transfers to other 40 federal funds, to accomplish the purpose of this appropriation. 41 Notwithstanding any law to the contrary, funds appropriated herein 42 that are transferred or interchanged shall lapse on the same date as 43 funds not transferred or interchanged from this appropriation 44 

45 Special Revenue Funds - Federal

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- 46 Federal Miscellaneous Operating Grants Fund
- 47 [Federal Grants for Disaster Assistance Account 25324]
- 48 <u>Disaster Assistance Account 25500</u>

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

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chapter 296, section 1, of the laws of 2001, as amended by chapter
       53, section 1, of the laws of 2012:
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     For payment of the federal government's share of costs resulting from
4
       the September 11, 2001 attack on the New York City World Trade
5
       Center. The director of the budget is hereby authorized to transfer
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       such amounts as are necessary to any eligible state department,
7
       agency or public authority, including transfer to other federal
       funds and accounts to accomplish the purpose of the appropriation.
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9
       Notwithstanding any law to the contrary, funds appropriated herein
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       that are transferred or interchanged shall lapse on the same date as
       funds not transferred or interchanged from this appropriation
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12
       EMERGENCY MANAGEMENT PROGRAM
13
14
     General Fund
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     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2018:
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17
     For services and expenses associated with red cross emergency response
18
       preparedness, including support for capital projects and ensuring an
19
       adequate blood supply. Funds shall be allocated from this appropri-
20
       ation pursuant to a plan prepared by the commissioner of the divi-
21
       sion of homeland security and emergency services and approved by the
22
       director of the budget (30317) ... 3,300,000 ..... (re. $3,300,000)
23
     For additional services and expenses associated with red cross emer-
24
       gency response preparedness, including but not limited to, support
       for capital projects, ensuring an adequate blood supply, and emer-
25
26
       gency response vehicles (30304) .....
27
       1,600,000 ...... (re. $1,600,000)
28
   By chapter 53, section 1, of the laws of 2017:
29
     For services and expenses associated with red cross emergency response
30
       preparedness, including support for capital projects and ensuring an
31
       adequate blood supply. Funds shall be allocated from this appropri-
32
       ation pursuant to a plan prepared by the commissioner of the divi-
33
       sion of homeland security and emergency services and approved by the
34
       director of the budget (30317) ... 3,300,000 ..... (re. $3,300,000)
35
     Special Revenue Funds - Federal
36
     Federal Miscellaneous Operating Grants Fund
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     Federal Grants for Emergency Management Performance Account - 25516
   By chapter 53, section 1, of the laws of 2018:
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     For costs associated with emergency management (30317) ......
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       18,363,000 ..... (re. $18,363,000)
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   By chapter 53, section 1, of the laws of 2017:
42
     For costs associated with emergency management (30317) ......
43
       18,363,000 ..... (re. $18,363,000)
44 By chapter 53, section 1, of the laws of 2016:
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# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2	For costs associated with emergency management (30317)
3 4 5	By chapter 53, section 1, of the laws of 2015: For costs associated with emergency management (30317)
6 7 8	By chapter 53, section 1, of the laws of 2014: For costs associated with emergency management (30317)
9 10 11	By chapter 53, section 1, of the laws of 2013: For costs associated with emergency management (30317)
12 13 14	By chapter 53, section 1, of the laws of 2012: For costs associated with emergency management (30317)
15 16 17	By chapter 53, section 1, of the laws of 2011: For costs associated with emergency management (30317)
18 19 20	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Radiological Emergency Preparedness Account - 21944
0.1	
21 22 23 24	By chapter 53, section 1, of the laws of 2018: For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law (30317) 3,000,000 (re. \$3,000,000)
22 23	For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of
22 23 24	For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law (30317) 3,000,000 (re. \$3,000,000)
<ul><li>22</li><li>23</li><li>24</li><li>25</li><li>26</li><li>27</li><li>28</li></ul>	For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law (30317) 3,000,000 (re. \$3,000,000)  FIRE PREVENTION AND CONTROL PROGRAM  Special Revenue Funds - Other Combined Expendable Trust Fund
22 23 24 25 26 27 28 29 30 31	For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law (30317) 3,000,000 (re. \$3,000,000)  FIRE PREVENTION AND CONTROL PROGRAM  Special Revenue Funds - Other Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150  By chapter 53, section 1, of the laws of 2018: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4	By chapter 53, section 1, of the laws of 2015:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)
5 6 7	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account - 22173
8 9 10 11 12	By chapter 53, section 1, of the laws of 2018:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
13 14 15 16 17	By chapter 53, section 1, of the laws of 2017:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
18 19 20 21 22	By chapter 53, section 1, of the laws of 2016:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
23	INTEROPERABLE COMMUNICATIONS PROGRAM
24 25 26	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Statewide Public Safety Communications Account - 22123
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read:  For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget, as adjusted by the impact of language contained in a chapter of the laws of 2019 making appropriations for capital work purposes (30327) 65,000,000

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

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The appropriation made by chapter 53, section 1, of the laws of 2017, is
       hereby amended and reappropriated to read:
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 3
     For the provision of grants or reimbursement to counties for the
 4
       development, consolidation or operation of public safety communi-
 5
       cations systems or networks designed to support statewide interoper-
 6
       able communications for first responders to be distributed pursuant
 7
       to a plan developed by the commissioner of homeland security and
 8
       emergency services and approved by the director of the budget, as
       adjusted by the impact of language contained in a chapter of the
 9
10
       laws of 2019 making appropriations for capital work purposes (30327)
       ... 65,000,000 ..... (re. $65,000,000)
11
12
     For the provision of grants to counties for costs related to the oper-
13
       ations of public safety dispatch centers to be distributed pursuant
       to a plan developed by the commissioner of homeland security and
14
15
       emergency services and approved by the director of the budget. Such
16
       plan may consider such factors as population density and emergency
17
       call volume (30331) ... 10,000,000 ...... (re. $5,331,000)
   The appropriation made by chapter 53, section 1, of the laws of 2016, is
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19
       hereby amended and reappropriated to read:
20
     For the provision of grants or reimbursement to counties for the
21
       development, consolidation or operation of public safety communi-
22
       cations systems or networks designed to support statewide interoper-
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       able communications for first responders to be distributed pursuant
       to a plan developed by the commissioner of homeland security and
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       emergency services and approved by the director of the budget, as
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       adjusted by the impact of language contained in a chapter of the
27
       laws of 2019 making appropriations for capital work purposes (30327)
28
       ... 65,000,000 ...... (re. $64,501,000)
29
     For the provision of grants to counties for costs related to the oper-
30
       ations of public safety dispatch centers to be distributed pursuant
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       to a plan developed by the commissioner of homeland security and
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       emergency services and approved by the director of the budget. Such
33
       plan may consider such factors as population density and emergency
34
       call volume (30331) ... 10,000,000 ...... (re. $64,000)
   The appropriation made by chapter 53, section 1, of the laws of 2015, as
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36
       amended by chapter 53, section 1, of the laws of 2016, is hereby
37
       amended and reappropriated to read:
38
     For the provision of grants or reimbursement to counties for the
39
       development, consolidation or operation of public safety communi-
40
       cations systems or networks designed to support statewide interoper-
41
       able communications for first responders to be distributed pursuant
42
       to a plan developed by the commissioner of homeland security and
43
       emergency services and approved by the director of the budget, as
       adjusted by the impact of language contained in a chapter of the
44
45
       laws of 2019 making appropriations for capital work purposes (30327)
46
       ... 50,000,000 ..... (re. $38,423,000)
47
     For projects designed to advance completion of a fully interoperable
48
       statewide public safety communications network, as adjusted by the
       impact of language contained in chapter 54 of the laws of 2015
49
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# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2	making appropriations for capital works and purposes (30332) 15,000,000 (re. \$15,000,000)
3 4 5 6 7 8 9 10 11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:  For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes (30327)
17 18 19 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:  For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes (30327) 75,000,000
27 28 29 30 31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2015:  For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes (30327) 75,000,000
37 38 39 40 41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2015:  For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes (30327) 45,000,000

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

# AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund	72,500,000 8,227,000	50,498,000 16,454,000
8 9	All Funds	104,789,000	
10	SCHEDUI	ĿΕ	
11 12	F&D-HOUSING DEVELOPMENT FUND PROGRAM		8,227,000
13 14 15	Special Revenue Funds - Other Housing Development Fund Housing Development Account - 22950		
16 17 18 19 20 21 22 23 24 25 26	For carrying out the provisions of ar XI of the private housing finance law relation to providing assistance to for-profit housing companies. No shall be expended from this appropriuntil the director of the budget approved a spending plan submitted be division of housing and community rein such detail as the director of budget may require (30901)	n, in not- funds ation has by the enewal of the	000
27 28	OCR-SMALL CITIES COMMUNITY DEVELOPMENT	BLOCK GRANT PROG	RAM 40,000,000
29 30 31	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant HUD Small Cities Community Developmen		0
32 33 34 35 36 37 38 39 40 41 42 43	For apportionment as follows: For of deposit of federal funds into the hot trust fund account created pursuant section 59-a of the private hot finance law for services and expenses small cities community development grant program transferred to the pursuant to public law 106.74 to be a istered in accordance with federal and regulations by the housing trust corporation created by section 45-a of private housing finance law (31437).	nt to pusing s of a block state admin- laws fund of the	000

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1		
2	OHP-LOW INCOME WEATHERIZATION PROGRAM	)
4 5 6	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Department of Energy Weatherization Account - 25499	
7 8 9 10 11 12 13 14 15 16	For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446)	
17 18	OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 3,062,000	) -
19 20	General Fund Local Assistance Account - 10000	
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose (30910)	
39 40	OHP-RURAL RENTAL ASSISTANCE PROGRAM	)
41 42	General Fund Local Assistance Account - 10000	

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	For carrying out the provisions of article
2	XVII-A of the private housing finance law
3	in relation to providing assistance to
4	sponsors of housing for persons of low
5	income.
6	Funds appropriated herein may be transferred
7	to the New York state housing trust fund
8	corporation for support of services pursu-
9	ant to article XVII-A of the private hous-
10	ing finance law (31439) 21,000,000
11	

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

```
COMMUNITY VOICES HEARD PROGRAM
     General Fund
3
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2017:
     For services and expenses of Community Voices Heard, Inc (30906) .....
5
б
       300,000 ...... (re. $30,000)
   F&D-HOUSING DEVELOPMENT FUND PROGRAM
     Special Revenue Funds - Other
9
     Housing Development Fund
10
     Housing Development Account - 22950
11
   By chapter 53, section 1, of the laws of 2018:
12
     For carrying out the provisions of article XI of the private housing
13
       finance law, in relation to providing assistance to not-for-profit
14
       housing companies. No funds shall be expended from this appropri-
       ation until the director of the budget has approved a spending plan
15
16
       submitted by the division of housing and community renewal in such
17
       detail as the director of the budget may require (30901) ......
18
       By chapter 53, section 1, of the laws of 2017:
19
     For carrying out the provisions of article XI of the private housing
20
21
       finance law, in relation to providing assistance to not-for-profit
22
       housing companies. No funds shall be expended from this appropri-
23
       ation until the director of the budget has approved a spending plan
24
       submitted by the division of housing and community renewal in such
25
       detail as the director of the budget may require (30901) ......
26
       8,227,000 ..... (re. $8,227,000)
27
   FORECLOSURE AVOIDANCE AND AMELIORATION
28
     Fiduciary Funds
29
     Miscellaneous New York State Agency Fund
     Mortgage Settlement Proceeds Trust Fund Account - 60690
30
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
31
32
       section 1, of the laws of 2018:
33
     To provide compensation to the state of New York and its communities
34
       for harms purportedly caused by the allegedly unlawful conduct of
35
       J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co.
36
       JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage
       Corporation"), for purposes intended to avoid preventable foreclo-
37
38
       sures, to ameliorate the effects of the foreclosure crisis, to
39
       enhance law enforcement efforts to prevent and prosecute financial
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       fraud or unfair or deceptive acts or practices, and to otherwise
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       promote the interests of the investing public. Such permissible
       purposes for allocation of the funds include, but are not limited
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43
       to, providing funding for housing counselors, state and local fore-
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### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 closure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and anti-blight projects, and for the training and staffing of, and capital expenditures required by, financial fraud and consumer protection efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York.

- Notwithstanding anything to the contrary set forth in section 99-v of the state finance law, up to the following amounts of this appropriation may be allocated and distributed as indicated below:
- 1. Up to \$25,000,000 may be allocated and distributed for services and expenses of a program to finance the construction and rehabilitation of housing units for households of low and moderate income earning up to 130 percent of the area median income; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 2. Up to \$25,000,000 may be allocated and distributed for services and expenses of a program to finance the rehabilitation of existing limited profit housing companies pursuant to article 2 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 3. Up to \$21,689,965 may be allocated and distributed for services and expenses of a program to finance a neighborhood revitalization purchase program to be administered by the state of New York mortgage agency; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 4. Up to \$19,601,000 may be allocated and distributed for services and expenses of the access to home program pursuant to article 30 of the private housing finance law for purposes that serve disabled veterans as defined by section 1272 of the private housing finance law or a veteran who is certified by the United Sates Department of Veterans Affairs through a disability statement or the Department of Defense through their DD214; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 5. Up to \$5,000,000 may be allocated and distributed for services and expenses of the housing opportunities program for the elderly (RESTORE) to provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of residential emergency services or home repairs to correct any condition which poses a threat to the

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- life, health or safety of a low-income elderly homeowner; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 6. Up to \$74,500,000 may be allocated and distributed for services and expenses in support of a comprehensive multi-year program to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with co-presenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families; notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 7. Up to \$50,000,000 shall be available for enhanced rates for existing scattered site supportive housing units overseen by the office of mental health, and provided further, however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 8. Up to \$25,000,000 may be allocated and distributed for services and expenses of the restore New York's communities initiative pursuant to section 16-n of the New York state urban development corporation act; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 9. Up to \$5,500,000 may be allocated and distributed for contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 10. Up to \$31,000,000 may be allocated and distributed for services and expenses heretofore accrued or hereafter to accrue, of the living in communities (LINC) 1 program to provide rental assistance for families in New York city homeless shelters earning up to 200 percent of the federal poverty level and working at least 35 hours

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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51 52 per week; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

- 11. Up to \$36,000,000 may be allocated and distributed for services and expenses of an initiative to cap the rent contribution of public assistance recipients diagnosed with HIV/AIDS in New York city at 30 percent of the individual's earned and/or unearned income pursuant to subdivision 14 of section 131-a of the social services law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 12. Up to \$20,259,000 may be allocated and distributed for services and expenses of the neighborhood and rural preservation programs pursuant to articles 16 and 17 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such programs submitted by the administering department, agency, or public authority;
- 13. Up to \$100,000,000 shall be allocated and distributed for services and expenses of a public housing modernization or improvement program for housing developments owned or operated by the New York city housing authority. Notwithstanding any law to the contrary, no moneys shall be disbursed for this purpose until the commissioner of the New York state division of housing and community renewal, in consultation with the New York City housing authority chair, has developed a capital revitalization plan for the use of such funds and such plan has been approved by the director of the division of the budget and submitted to the speaker and minority leader of the assembly, and the temporary president and minority leader of the senate. Such capital revitalization plan shall specifically detail any current or projected capital revitalization projects that would be funded, in whole or in part, by the state funds described herein. Such detail shall include, but not be limited to: the estimated cost of current or projected capital revitalization projects, revitalizaproject scheduling, and the estimated duration of such projects. The New York city housing authority shall enter into a construction management agreement with the dormitory authority of the state of New York for the scope, procurement, and administration of all contracts associated with this funding, pursuant to subdivision 28 of section 1678 of the public authorities law, and provided that such allocation and distribution is subject to approval by the director of the budget, and provided further that the comptroller of the city of New York shall immediately commence an audit of the New York city housing authority management and contracting process for repairs and maintenance and make recommendation on how to improve the process; and
- 14. Up to \$1,000,000 may be allocated and distributed for services and expenses of the Adirondack community housing trust to reduce the cost of home purchases for families making up to 120 percent of area median income, provided however, notwithstanding any law to the

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

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contrary, that such allocation and distribution is subject to the
       approval by the director of the budget of a plan for such program
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       submitted by the administering department, agency, or public author-
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       ity.
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     Notwithstanding any other law to the contrary, the amounts appropri-
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       ated herein may be suballocated, transferred or otherwise made
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       available to the office of mental health, the office of alcoholism
       and substance abuse services, the office of temporary and disability
 8
 9
       assistance, the office for persons with developmental disabilities,
10
       the office of children and family services, the state office for the
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       aging, the department of health, the department of corrections and
12
       community supervision, the dormitory authority of the state of New
13
       York, the division of housing and community renewal, the housing
14
       trust fund corporation, the state of New York mortgage agency, the
15
       New York state urban development corporation and/or the housing
16
       finance agency, as deemed appropriate by the director of the budget.
17
       Funds suballocated, transferred or otherwise made available to any
18
       state department, agency, or public authority may be distributed to
19
       New York city, including the New York city housing authority.
20
     Notwithstanding any provision of law to the contrary, this appropri-
       ation shall supersede and replace any appropriation for this item
21
22
       covering or attributable to fiscal year 2015-16, or any portion
23
       thereof, set forth in section 1 of chapter 53 of the laws of 2014
24
        (31470) ... 439,549,965 ......................... (re. $197,029,000)
25 NEIGHBORHOOD HOUSING SERVICES OF QUEENS, CDC INC
26
     General Fund
27
     Local Assistance Account - 10000
28 By chapter 53, section 1, of the laws of 2018:
     For services and expenses of neighborhood housing services of Queens,
29
30
       CDC Inc (30908) ... 75,000 ...... (re. $75,000)
   By chapter 53, section 1, of the laws of 2017:
31
32
     For services and expenses of Neighborhood Housing Services of Queens,
33
       CDC Inc (30908) ... 75,000 ...... (re. $7,000)
34 NORTH BROOKLYN DEVELOPMENT CORPORATION
35
     General Fund
36
     Local Assistance Account - 10000
    By chapter 53, section 1, of the laws of 2018:
37
     For services and expenses of North Brooklyn Development Corporation
38
       (30911) ... 20,000 ...... (re. $20,000)
39
40 OCR-NEIGHBORHOOD PRESERVATION PROGRAM
41
     General Fund
42
     Local Assistance Account - 10000
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# DIVISION OF HOUSING AND COMMUNITY RENEWAL

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2018: For carrying out the provisions of article XVI of the private housing 2 3 finance law and for the purpose of entering into a contract with the 4 neighborhood preservation coalition to provide technical assistance 5 and services to companies funded pursuant to article XVI of the 6 private housing finance law; such contract shall be in an amount not 7 less than \$150,000. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 8 submitted by the division of housing and community renewal in such 9 10 detail as the director of the budget may require. 11 Funds appropriated herein maybe transferred to the New York State 12 housing trust fund corporation for support of services pursuant to 13 article XVI of the private housing finance law (31402) ...... 14 4,351,000 ..... (re. \$4,351,000) 15 OCR-RURAL PRESERVATION PROGRAM 16 General Fund 17 Local Assistance Account - 10000 18 By chapter 53, section 1, of the laws of 2018: 19 For carrying out the provisions of article XVII of the private housing 20 finance law and for the purpose of entering into a contract with the 21 rural housing coalition to provide technical assistance and services 22 to companies funded pursuant to article XVII of the private housing finance law; such contract shall be in an amount not less than 23 24 \$150,000. No funds shall be expended from this appropriation until 25 the director of the budget has approved a spending plan submitted by 26 the division of housing and community renewal in such detail as the 27 director of the budget may require. Funds appropriated herein maybe 28 transferred to the New York State housing trust fund corporation for support of services pursuant to article XVII of the private housing 29 30 finance law (31441) ... 1,821,000 ...... (re. \$1,821,000) 31 OHP-LOW INCOME WEATHERIZATION PROGRAM 32 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 33 34 Department of Energy Weatherization Account - 25499 35 By chapter 53, section 1, of the laws of 2018: 36 For low income weatherization grants to be apportioned in accordance 37 with federal rules and regulations. Notwithstanding any other rule, 38 regulation or law, moneys hereby appropriated are to be available 39 for payment of contract obligations heretofore accrued or hereafter 40 to accrue and are subject to the approval of the director of the budget (31446) ... 32,500,000 ...... (re. \$22,358,000) 41

42 By chapter 53, section 1, of the laws of 2017:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

for payment of contract obligations heretofore accrued or hereafter 2 to accrue and are subject to the approval of the director of the 3 budget (31446) ... 32,500,000 ...... (re. \$13,494,000) 4 By chapter 53, section 1, of the laws of 2016: 5 For low income weatherization grants to be apportioned in accordance 6 with federal rules and regulations. Notwithstanding any other rule, 7 regulation or law, moneys hereby appropriated are to be available 8 for payment of contract obligations heretofore accrued or hereafter 9 to accrue and are subject to the approval of the director of the budget (31446) ... 32,500,000 ...... (re. \$14,646,000) 10 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 11 12 General Fund 13 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2018: 14 For payment of periodic subsidies to cities, towns, villages and hous-15 16 ing authorities in accordance with the public housing law. No funds 17 shall be expended from this appropriation until the director of the 18 budget has approved a spending plan submitted by the division of 19 housing and community renewal in such detail as the director of the 20 budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and 21 22 any public housing authority to the contrary, funds shall be 23 expended solely for payment of debt service or debt service 24 reimbursement and may not be used for any other purpose (30910) .... 25 3,140,000 ...... (re. \$1,197,000) By chapter 53, section 1, of the laws of 2017: 26 27 For payment of periodic subsidies to cities, towns, villages and hous-28 ing authorities in accordance with the public housing law. No funds 29 shall be expended from this appropriation until the director of the 30 budget has approved a spending plan submitted by the division of 31 housing and community renewal in such detail as the director of the 32 budget may require. Notwithstanding any law, rule, regulation or 33 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be 34 expended solely for payment of debt service or debt service 35 36 reimbursement and may not be used for any other purpose (30910) .... 37 4,256,000 ...... (re. \$371,000) By chapter 53, section 1, of the laws of 2016: 38 39 For payment of periodic subsidies to cities, towns, villages and hous-40 ing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the 41 42 budget has approved a spending plan submitted by the division of 43 housing and community renewal in such detail as the director of the 44 budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and 45 46 any public housing authority to the contrary, funds shall be

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3	expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose (30910) 4,374,000 (re. \$382,000)
4 5 6 7 8 9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2015:  For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose (30910) 4,492,000
16	OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM
17 18	General Fund Local Assistance Account - 10000
19 20 21 22	By chapter 53, section 1, of the laws of 2016:  For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law (31429)
23 24 25 26 27	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:  For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law (31429)
28 29 30 31 32	By chapter 53, section 1, of the laws of 2014, as transferred by chapter 53, section 1, of the laws of 2015:  For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law (31429)

## STATE OF NEW YORK MORTGAGE AGENCY

## AID TO LOCALITIES 2019-20

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund
5 6	All Funds
7	SCHEDULE
8 9	MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 21 22 23 24	For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605)

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## OFFICE OF INDIGENT LEGAL SERVICES

	AID TO HOCAHITIES 2019-20
1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	Special Revenue Funds - Other 204,810,000 320,337,000
5 6	All Funds
7	SCHEDULE
8 9	HHS STATEWIDE IMPLEMENTATION
10 11 12	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For services and expenses related to the implementation of the plans developed pursuant to subdivision 4 of section 832 of the executive law. Such contracts shall be extended for a period of not more than twenty-four months. No reimbursement payment shall be provided for any expenditure submitted more than twelve months after the expenditure is incurred by a county or provider of defense services. The office of indigent legal services shall prepare an annual report on the implementation of, and compliance with, the plans in each county and the city of New York, pursuant to subdivision 4 of section 832 of the executive law. Such report shall be provided no later than the last day of October of each year for the preceding fiscal year and shall be submitted to the division of budget. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (55515)
37 38	HURRELL-HARRING SETTLEMENT PROGRAM 23,810,000
39 40 41	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551
42 43	For services and expenses related to the implementation of the settlement agreement

## OFFICE OF INDIGENT LEGAL SERVICES

1 3 4 5 6 7 8 9 10 11 21 3 4 15 16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 31 31 31 31 31 31 31 31 31 31 31 31	in the matter of Hurrell-Harring, et al, v. State of New York in accordance with paragraphs IX(C), V(C), and IX (D) of such settlement agreement.  For the purposes of accomplishing the objectives set forth in paragraph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to article 18-B of the county law (55507) 2,800,000  For the purposes of accomplishing the objectives set forth in paragraph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to article 18-B of the county law (55508)
36 37	INDIGENT LEGAL SERVICES PROGRAM
38 39 40	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551
41 42 43 44 45 46 47	For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law. Such contracts shall be extended for a period of not more than twenty-four months. No reimbursement payment shall be provided for any expendi-

## OFFICE OF INDIGENT LEGAL SERVICES

1	ture subr	mitted	more th	nan twelv	e months	
2	after th	ne expe	enditure	is incu	rred by a	
3	county o	or prov	vider of	f defense	services	
4	(55502)					81,000,000
5						

## OFFICE OF INDIGENT LEGAL SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

#### 1 HHS STATEWIDE IMPLEMENTATION

- 2 Special Revenue Funds Other
- 3 Indigent Legal Services Fund
- 4 Indigent Legal Services Account 23551

5 The appropriation made by chapter 53, section 1, of the laws of 2018, is 6 hereby amended and reappropriated to read:

7 For services and expenses related to the implementation of the plans 8 developed pursuant to subdivision 4 of section 832 of the executive 9 Such contracts shall be extended for a period of not more than 10 twenty-four months. No reimbursement payment shall be provided for 11 any expenditure submitted more than twelve months after the expendi-12 ture is incurred by a county or provider of defense services. The 13 office of indigent legal services shall prepare an annual report on 14 the implementation of, and compliance with, the plans in each county 15 and the city of New York, pursuant to subdivision 4 of section 832 16 of the executive law. Such report shall be provided no later than 17 the last day of October of each year for the preceding fiscal year 18 and shall be submitted to the division of budget. A portion of these 19 funds may be transferred to state operations and may be suballocated to other state agencies (55515) ..... 20 21 50,000,000 ...... (re. \$50,000,000) 22 For services and expenses related to the development, administration, 23 and auditing of contracts established pursuant to subdivision 4 of 24 section 832 of the executive law. These funds may be transferred to 25 state operations and may be suballocated to other state agencies

(55516) ... 720,000 ...... (re. \$720,000)

#### 27 HURRELL-HARRING SETTLEMENT PROGRAM

- 28 Special Revenue Funds Other
- 29 Indigent Legal Services Fund

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- 30 Indigent Legal Services Account 23551
- 31 By chapter 53, section 1, of the laws of 2018:

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York in accordance with paragraphs IX(C), V(C), and IX (D) of such settlement agreement.

For the purposes of accomplishing the objectives set forth in paragraph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to county law article 18-B (55507) ... 2,800,000 ...... (re. \$2,800,000)

#### OFFICE OF INDIGENT LEGAL SERVICES

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provision of services pursuant to county law article 18-B (55508)
2
       3
     For the purpose of accomplishing the objectives set forth in paragraph
4
       IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler,
5
       Suffolk and Washington counties. Any funds received by a county
6
       under such appropriation shall be used to supplement and not
7
       supplant any local funds that the county currently spends for the
       provision of services pursuant to county law article 18-B (55509)
8
9
       ... 19,010,000 ..... (re. $19,010,000)
   By chapter 53, section 1, of the laws of 2017:
10
11
     For services and expenses related to the implementation of the settle-
12
       ment agreement in the matter of Hurrell-Harring, et al, v. State of
13
       New York in accordance with paragraphs IX(C), V(C), and IX (D) of
14
       such settlement agreement.
15
     For the purposes of accomplishing the objectives set forth in para-
16
       graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
17
       Schuyler, Suffolk and Washington counties. Any funds received by a
18
       county under such appropriation shall be used to supplement and not
19
       supplant any local funds that the county currently spends for the
20
       provision of services pursuant to county law article 18-B (55507) ..
       2,800,000 ..... (re. $2,787,000)
21
22
     For the purposes of accomplishing the objectives set forth in para-
       graph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a
23
24
25
       county under such appropriation shall be used to supplement and not
26
       supplant any local funds that the county currently spends for the
27
       provision of services pursuant to county law article 18-B (55508) ..
28
       2,000,000 ...... (re. $2,000,000)
     For the purpose of accomplishing the objectives set forth in paragraph
29
30
       IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler,
31
       Suffolk and Washington counties. Any funds received by a county
32
       under such appropriation shall be used to supplement and not
       supplant any local funds that the county currently spends for the
33
34
       provision of services pursuant to county law article 18-B (55509) ..
35
       19,010,000 ..... (re. $16,550,000)
36
   INDIGENT LEGAL SERVICES PROGRAM
37
     Special Revenue Funds - Other
38
     Indigent Legal Services Fund
39
     Indigent Legal Services Fund Account - 23551
40
   By chapter 53, section 1, of the laws of 2018:
41
     For payments to counties and the city of New York related to indigent
       legal services pursuant to section 98-b of the state finance law and
42
43
       sections 832 and 833 of the executive law (55502) ......
44
       81,000,000 ..... (re. $80,950,000)
45
   By chapter 53, section 1, of the laws of 2017:
     For payments to counties and the city of New York related to indigent
46
47
       legal services pursuant to section 98-b of the state finance law and
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#### OFFICE OF INDIGENT LEGAL SERVICES

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sections 832 and 833 of the executive law (55502) .............
2.
       81,000,000 ..... (re. $40,573,000)
3
   By chapter 53, section 1, of the laws of 2016:
4
     For payments to counties and the city of New York related to indigent
5
       legal services pursuant to section 98-b of the state finance law and
6
       sections 832 and 833 of the executive law (55502) ......
7
       81,000,000 ..... (re. $34,714,000)
8
     For services and expenses related to the implementation of the settle-
9
       ment agreement in the matter of Hurrell-Harring, et al, v. State of
10
       New York in accordance with paragraphs IX(C), V(C), and IX (D) of
11
       such settlement agreement.
12
     Of the amounts appropriated herein, $2,000,000 shall be made available
13
       for the purposes of accomplishing the objectives set forth in para-
14
       graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
15
       Schuyler, Suffolk and Washington counties; Provided further that, of
16
       the amounts appropriated herein, $2,000,000 shall be made available
17
       for the purposes of accomplishing the objectives set forth in para-
18
       graph V(A) of such settlement agreement in Ontario, Onondaga,
19
       Schuyler, Suffolk and Washington counties; Provided further that, of
20
       the amounts appropriated herein, $10,400,000 shall be made available
21
       for the purposes of accomplishing the objectives set forth in para-
22
       graph IV(C) of such settlement agreement in Ontario, Onondaga,
       Schuyler, Suffolk and Washington counties. Any funds received by a
23
24
       county under such appropriation shall be used to supplement and not
25
       supplant any local funds that the county currently spends for the
26
       provision of counsel, expert, investigative and any other services
27
       pursuant to county law article 18-B (55504) ......
28
       29
     For services and expenses related to the implementation of the settle-
30
       ment agreement in the matter of Hurrell-Harring, et al, v. State of
31
       New York in Ontario, Onondaga, Schuyler, Suffolk and/or Washington
32
       counties, as deemed necessary and pursuant to a plan developed by
       office of indigent legal services and approved by the director of
33
34
       the budget (55505) ... 800,000 ...... (re. $800,000)
   By chapter 53, section 1, of the laws of 2015:
35
     For payments to counties and the city of New York related to indigent
36
37
       legal services pursuant to section 98-b of the state finance law and
       sections 832 and 833 of the executive law (55502) ......
38
39
       81,000,000 ..... (re. $27,960,000)
   The appropriation made by chapter 53, section 1, of the laws of 2014, is
40
41
       hereby amended and reappropriated to read:
42
     For payments to counties and the city of New York related to indigent
       legal services pursuant to section 98-b of the state finance law and
43
44
       sections 832 and 833 of the executive law (55502) ...........
45
       46
   By chapter 53, section 1, of the laws of 2013:
     For payments to counties and the city of New York related to indigent
47
48
       legal services pursuant to section 98-b of the state finance law and
```

## OFFICE OF INDIGENT LEGAL SERVICES

1 2 3 4 5 6	sections 832 and 833 of the executive law (55502)
7 8 9 10 11	The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:  For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)
13 14 15 16 17	By chapter 53, section 1, of the laws of 2011:  For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)

## INTEREST ON LAWYER ACCOUNT

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other	45,000,000	0
5 6	All Funds	45,000,000	0
7	SCHEDUI	Œ	
8 9	NEW YORK INTEREST ON LAWYER ACCOUNT		45,000,000
10 11 12	Special Revenue Funds - Other New York Interest on Lawyer Fund IOLA Private Contributions Account -	20301	
13 14 15 16	For payment of grants pursuant to provisions of section 97-v of the finance law (32705)	state	000

# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1	For	payment	according	tο	the	following	schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	479,000	
6 7	All Funds	649,000	332,000
8	SCHEDUI	ĿΕ	
9 10	COMMUNITY SUPPORT PROGRAMS		649,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 33 34 35 37 38 39	Notwithstanding any other provision of the money hereby appropriated may increased or decreased by interch with any appropriation of the jucenter for the protection of people special needs, and may be increased decreased by transfer or suballood between these appropriated amounts appropriations of the commission on the care and advocacy for persons disabilities, office of mental he office for people with developmental bilities, office of alcoholism substance abuse services, department health, and the office of childrent family services with the approval of director of the budget who shall file approval with the department of audit control and copies thereof with the common of the senate finance committees the chairman of the assembly way means committee.  For services and expenses related to adult homes advocacy program (48926)	be hange, astice with ed or cation s and qualiss with ealth, disa-and at of en and the such at and chair-e and chair-e and chair-e and control to the contro	
40 41 42 43	Special Revenue Funds - Other HCRA Resources Fund Adult Home Resident Council Suppor 20813	rt Project Accoun	t -

# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 26 27 27 27 27 27 27 27 27 27 27 27 27 27	Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.  For services and expenses related to the adult homes resident council support project (48926)
28 29 30 31	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and

# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1	control and copies thereof with the chair-
2	man of the senate finance committee and
3	the chairman of the assembly ways and
4	means committee.
5	For surrogate decision-making committee
6	program contracts with local service
7	providers (48926) 419,000
8	
9	Program account subtotal 419,000
10	

# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 COMMUNITY SUPPORT PROGRAMS

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2 General Fund
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21 22

23

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25

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27

28

29

30

31

32

33

36

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018:

Notwithstanding any other provision of law, the money hereby appropri-5 ated may be increased or decreased by interchange, with any appro-6 7 priation of the justice center for the protection of people with 8 special needs, and may be increased or decreased by transfer or 9 suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with 10 disabilities, office of mental health, office for people with devel-11 12 opmental disabilities, office of alcoholism and substance abuse 13 services, department of health, and the office of children and fami-14 ly services with the approval of the director of the budget who 15 shall file such approval with the department of audit and control 16 and copies thereof with the chairman of the senate finance committee 17 and the chairman of the assembly ways and means committee.

For services and expenses related to the adult homes advocacy program (48926) ... 170,000 ......................... (re. \$111,000)

20 By chapter 53, section 1, of the laws of 2017:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

By chapter 53, section 1, of the laws of 2016:

Notwithstanding any other provision of law, the money hereby appropri-37 38 ated may be increased or decreased by interchange, with any appro-39 priation of the justice center for the protection of people with 40 special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations 41 42 of the commission on quality of care and advocacy for persons with 43 disabilities, office of mental health, office for people with devel-44 opmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and fami-45 46 ly services with the approval of the director of the budget who 47 shall file such approval with the department of audit and control

# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 and copies thereof with the chairman of the senate finance committee 2 and the chairman of the assembly ways and means committee. 3 For services and expenses related to the adult homes advocacy program 4 5 Special Revenue Funds - Other б Miscellaneous Special Revenue Fund 7 Federal Salary Sharing Account - 22056 8 By chapter 53, section 1, of the laws of 2018: Notwithstanding any other provision of law, the money hereby appropri-10 ated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with 11 12 special needs, and may be increased or decreased by transfer or 13 suballocation between these appropriated amounts and appropriations 14 of the commission on quality of care and advocacy for persons with 15 disabilities, office of mental health, office for people with devel-16 opmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and fami-17 18 ly services with the approval of the director of the budget who 19 shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee 20 21 and the chairman of the assembly ways and means committee. 22 For surrogate decision-making committee program contracts with local 23 service providers (48926) ... 419,000 ...... (re. \$105,000) 24 By chapter 53, section 1, of the laws of 2015: 25 Notwithstanding any other provision of law, the money hereby appropri-26 ated may be increased or decreased by interchange, with any appro-27 priation of the justice center for the protection of people with 28 special needs, and may be increased or decreased by transfer or 29 suballocation between these appropriated amounts and appropriations 30 of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with devel-31 32 opmental disabilities, office of alcoholism and substance abuse 33 services, department of health, and the office of children and fami-34 ly services with the approval of the director of the budget who 35 shall file such approval with the department of audit and control 36 and copies thereof with the chairman of the senate finance committee 37 and the chairman of the assembly ways and means committee. 38 For surrogate decision-making committee program contracts with local 39 service providers (48926) ... 419,000 ...... (re. \$73,000)

## DEPARTMENT OF LABOR

## AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6 7 8	General Fund       0       21,988,000         Special Revenue Funds - Federal       224,203,000       396,795,000         Special Revenue Funds - Other       419,000       0         Enterprise Funds       2,797,794,000       2,711,195,000         All Funds       3,022,416,000       3,129,978,000
9	SCHEDULE
11 12	ADMINISTRATION PROGRAM
13 14 15	Special Revenue Funds - Federal Unemployment Insurance Administration Fund Unemployment Insurance Administration Account - 25901
16 17 18 19 20 21 22 23 24 25	For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts.  A portion of this appropriation may be transferred to state operations (34218) 15,000,000
26 27	EMPLOYMENT AND TRAINING PROGRAM
28 29 30	Special Revenue Funds - Federal Federal Emergency Employment Act Fund Federal Workforce Investment Act Account - 26001
31 32 33 34 35 36 37 38 39 40 41 42	For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

## DEPARTMENT OF LABOR

1	For services and expenses of statewide
2	activities, including but not limited to
3	state administration and technical assist-
4	ance to local workforce investment areas,
5	pursuant to an expenditure plan approved
6	by the director of the budget. Of the
7	moneys appropriated herein for statewide
8	activities, the state workforce investment
9	board shall assist the governor in devel-
10	oping programs and identifying activities
11	to be funded through the statewide reserve
12	pursuant to section 134 of the federal
13	workforce investment act, PL 105-220, and
14	section 134 of the workforce innovation
15	and opportunity act, PL 113-128, and the
16	commissioner of labor shall periodically
17	report to the state workforce investment
18	board on such programs and activities
19	which shall be developed giving consider-
20	ation to the strategic training alliance
21	program and other existing programs.
22	Statewide employment and training activ-
23	ities may include one-to-one business
24	advisement and training for qualified
25	enrollees of the self-employment assist-
26	ance program which may be operated by the
27	state's small business development centers
28	or the entrepreneurial assistance program.
29 30	Services and expenses for workforce devel- opment shall be administered in consulta-
31	tion with the state workforce investment
32	board established in article 24-A of the
33	labor law and state agencies responsible
34	for administration of workforce develop-
35	ment programs (34780)
36	For services and expenses of adult, youth
37	and dislocated worker employment and
38	training local workforce investment area
39	
40	activities (34779) 159,915,000
41	For services and expenses of miscellaneous
42	workforce investment act, public law 105-
43	220, and workforce innovation and opportu-
44	nity act, public law 113-128, national
45	reserve grants and other federal employ-
46	ment and training grants and federally
47	administered programs (34778) 20,000,000
48	
49	Program account subtotal 182,703,000
50	

## DEPARTMENT OF LABOR

1 2	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	
3 4 5	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Hazard Abatement Account - 22152	
6 7 8 9 10	For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980 for the purposes of hazard abatement (34203) 419,000	
11 12	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM	
13 14 15	Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund Unemployment Insurance Occupational Training Account - 25950	
16 17 18 19 20 21 22 23 24	For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787)	
25 26 27 28	Enterprise Funds Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650	
29 30 31 32 33 34 35 36 37 38 39 40 41	For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program (34787)	

#### DEPARTMENT OF LABOR

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

```
ADMINISTRATION PROGRAM
     Special Revenue Funds - Federal
 3
     Unemployment Insurance Administration Fund
 4
     Unemployment Insurance Administration Account - 25901
 5
   By chapter 53, section 1, of the laws of 2018:
 6
     For services and expenses of administering unemployment insurance
 7
       programs, job service programs, workforce investment act programs,
 8
       employability development programs, other miscellaneous programs,
 9
       and a reserve for unanticipated funding, pursuant to federal grants
10
       and contracts. A portion of this appropriation may be transferred to
11
       state operations (34218) ... 15,000,000 ...... (re. $15,000,000)
   By chapter 53, section 1, of the laws of 2017:
12
13
     For services and expenses of administering unemployment insurance
14
       programs, job service programs, workforce investment act programs,
15
       employability development programs, other miscellaneous programs,
16
       and a reserve for unanticipated funding, pursuant to federal grants
       and contracts. A portion of this appropriation may be transferred to
17
       state operations (34218) ... 15,000,000 ...... (re. $15,000,000)
18
19
   By chapter 53, section 1, of the laws of 2016:
20
     For services and expenses of administering unemployment insurance
       programs, job service programs, workforce investment act programs,
21
22
       employability development programs, other miscellaneous programs,
23
       and a reserve for unanticipated funding, pursuant to federal grants
24
       and contracts. A portion of this appropriation may be transferred to
       state operations (34218) ... 15,000,000 ...... (re. $14,886,000)
25
   EMPLOYMENT AND TRAINING PROGRAM
26
27
     General Fund
28
     Local Assistance Account - 10000
29
   By chapter 53, section 1, of the laws of 2018:
30
     For services related to the continuation of displaced homemaker
31
       services. Funds made available herein may be used for state agency
32
       contractors, or aid to local social services districts, provided,
       further, that no more than ten percent of such funds may be used for
33
34
       program administration at each individual displaced
35
       center. Each program administrator shall prepare and submit an annu-
36
       al report by December 1, 2018, to the department of labor, the
37
       chairs of the senate committee on social services, and the senate
38
       committee on labor and the assembly chair of the committee on social
39
       services and the assembly chair of the committee on labor, on the
40
       summary of activities, including but not limited to the number of
```

eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses, including all salaries

(34799) ... 1,620,000 ...... (re. \$1,620,000)

41

42

## DEPARTMENT OF LABOR

1	For services and expenses of the New York Committee for Occupational
2	Safety and Health (NYCOSH), located on Long Island (34233)
3	200,000 (re. \$200,000)
4	For services and expenses of a building trades pre-apprenticeship
5	program (BTPAP) located in Rochester administered by the Workforce
6	Development Institute (WDI) (34774) 200,000 (re. \$200,000)
7	For services and expenses of a building trades pre-apprenticeship
8	program (BTPAP) located in Nassau County administered by the Work-
9	force Development Institute (WDI) (34205)
10	200,000 (re. \$200,000)
11	For services and expenses of a building trades pre-apprenticeship
12	program (BTPAP) located in Western New York administered by the
13	Workforce Development Institute (WDI) (34766)
14	200,000 (re. \$200,000)
15	For services and expenses of a manufacturing initiative administered
16	by the New York State American Federation of Labor and Congress of
17	Industrial Organizations (AFL-CIO) Workforce Development Institute
18	(WDI) <u>(34762)</u> 3,000,000 (re. \$3,000,000)
19	For services and expenses of the Rochester Tooling and Machining
20	Institute, Inc (34772) 100,000 (re. \$100,000)
21	For services and expenses of a logger job training program adminis-
22	tered by the AFL-CIO Workforce Development Institute in partnership
23	with the North American Logger Training School at Paul Smith's
24	College and New York Logger Training (34206)
25	400,000 (re. \$400,000)
26	For services and expenses of the New York State American Federation of
27	Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
28	Leadership Institute (34229) 150,000 (re. \$150,000)
29	For services and expenses of the Domestic Violence Program of the
30	Cornell University School of Industrial and Labor Relations in part-
31	nership with the New York State American Federation of Labor and
32	Congress of Industrial Organizations (AFL-CIO) (34230)
33	The state of the s
	150,000 (re. \$150,000)
34	For services and expenses of the Worker Institute at the Cornell
35	University School of Industrial and Labor Relations (34761)
36	300,000 (re. \$300,000)
37	For services and expenses of the Industrial Labor Relations School of
38	Cornell University (34707) 50,000 (re. \$50,000)
39	For services and expenses of Youth Build programs located in New York
40	state <u>(34764)</u> 400,000 (re. \$400,000)
41	For services and expenses of the Western New York Council on Occupa-
42	tional Safety and Health (WNYCOSH) (34228)
43	200,000
44	For services and expenses of Manufacturers Association of Central New
45	York, Inc (34701) 750,000 (re. \$750,000)
46	For services and expenses of the Chamber on the Job Training program
47	to assist employers in providing occupational, hands-on training for
47	
	their current employees, according to the following sub-schedule
49	(34235) 980,000 (re. \$980,000)

## DEPARTMENT OF LABOR

1 2	Tioga County Chamber of Commerce 140,000 Greater Olean Chamber of
3	Commerce - Cattaraugus Coun-
4	ty 140,000
5	Hornell Chamber of Commerce -
6 7	Steuben County
8	Chamber of Commerce 140,000
9	Tompkins County Chamber of
10	Commerce 140,000
11	Greater Binghamton Chamber of
12	Commerce - Broome County 140,000
13	Brooklyn Chamber of Commerce -
14	Kings County 140,000
15 16	Total of sub-schedule 980,000
17	
_ /	
18	For services and expenses of the New York Committee on Occupational
19	Safety and Health (NYCOSH) (34790) 350,000 (re. \$350,000)
20	For services and expenses of the Office of Adult and Career Education
21	Services (OACES) (34217) 30,000 (re. \$30,000)
22	For services and expenses of Jubilee Homes of Syracuse Inc (34208)
23 24	100,000
25	For services and expenses of the Summer of Opportunity Youth Employment Program - Rochester (34783) 300,000 (re. \$300,000)
26	For services and expenses of The Solar Energy Consortium (TSEC)
27	(34214) 500,000
28	For services and expenses of the New York State American Federation of
29	Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
30	Development Institute (WDI) (34237)
31	4,000,000 (re. \$4,000,000)
32	For services and expenses of the New York State Pipe Trades Industry
33	United Association to establish solar thermal technology training
34 35	pilot programs in strategic locations across the state (34710)
36	140,000
37	sity School of Industrial and Labor Relations to conduct a study
38	regarding labor and its impact on western New York's economy (34712)
39	42,000 (re. \$42,000)
40	For services and expenses of the Cornell Industrial and Labor
41	Relations School Sexual Harassment Prevention Program (34713)
42	150,000 (re. \$150,000)
4.2	December 52 montion 1 of the large of 2017.
43 44	By chapter 53, section 1, of the laws of 2017:  For services related to the continuation of displaced homemaker
45	services. Funds made available herein may be used for state agency
46	contractors, or aid to local social services districts, provided,
47	further, that no more than ten percent of such funds may be used for
48	program administration at each individual displaced homemaker
49	center. Each program administrator shall prepare and submit an annu-
50	al report by December 1, 2017, to the department of labor, the

## DEPARTMENT OF LABOR

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chairs of the senate committee on social services, and the senate
2
       committee on labor and the assembly chair of the committee on social
3
       services and the assembly chair of the committee on labor, on the
4
       summary of activities, including but not limited to the number of
5
       eligible recipients, and the outcome for each recipient together
6
       with a summary of revenue and expenses, including all salaries
7
       (34799) ... 1,620,000 ..... (re. $223,000)
     For services and expenses of the New York Council on Occupational
8
       Safety and Health (NYCOSH), located on Long Island (34233) ......
9
10
       200,000 ..... (re. $200,000)
     For services and expenses of the building trades pre-apprenticeship
11
12
       program located in Rochester (BTPAP) administered by the Workforce
13
       Development Institute (WDI) (34774) ... 200,000 ..... (re. $200,000)
     For services and expenses of a building trades pre-apprenticeship program located in Nassau County administered by the Workforce
14
15
       Development Institute (WDI) (34205) ... 200,000 ..... (re. $20,000)
16
17
     For services and expenses of a building trades pre-apprenticeship
       program located in Western New York administered by the Workforce
18
       Development Institute (WDI) (34766) ... 200,000 .... (re. $200,000)
19
20
     For services and expenses of a manufacturing initiative administered
       by the New York State American Federation of Labor and Congress of
21
22
       Industrial Organizations (AFL-CIO) Workforce Development Institute
23
       For services and expenses of the Rochester Tooling and Machining
24
25
       Institute, Inc (34772) ... 50,000 ....... (re. $15,000)
26
     For services and expenses of a logger job training program adminis-
27
       tered by the AFL-CIO Workforce Development Institute in partnership
28
       with the North American Logger Training School at Paul Smith's
29
       College and New York Logger Training (34206) ......
30
       400,000 ..... (re. $373,000)
31
     For services and expenses of the New York State American Federation of
32
       Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
33
       Leadership Institute (34229) ... 150,000 ...... (re. $150,000)
     For services and expenses of the Domestic Violence Program of the
34
       Cornell University Labor Extension School in Partnership with the
35
36
       New York State American Federation of Labor and Congress of Indus-
37
       38
       150,000 ...... (re. $150,000)
39
     For services and expenses of the Worker Institute at the Cornell
       School of Industrial and Labor Relations (34761) ......
40
41
       300,000 ..... (re. $300,000)
42
     For services and expenses of the Industrial Labor Relations School of
43
       Cornell University (34707) ... 250,000 ...... (re. $250,000)
44
     For services and expenses of the Brooklyn Chamber of Commerce Brooklyn
45
       Jobs Initiative (34758) ... 500,000 ...... (re. $25,000)
     For services and expenses of Youth Build programs located in New York
46
47
       48
     For services and expenses of the Western New York Council on Safety
49
       and Health (WNYCOSH) (34228) ... 200,000 ...... (re. $6,000)
     For services and expense of Team STEPPS long term training program at
50
51
       the Academy for Leadership in Long Term Care at St. John Fischer,
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## DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8	administered through the Workforce Development Institute (34209) 50,000
9	sub-schedule
10 11 12 13 14 15 16 17 18 19 20 21	Tioga County Chamber of Commerce 140,000  Greater Olean Chamber of   Commerce - Cattaraugus County 140,000  Hornell Chamber of Commerce -   Steuben County 140,000  Plattsburgh North Country   Chamber of Commerce 140,000  Tompkins County Chamber of Commerce 140,000  Greater Binghamton Chamber of   Commerce - Broome County 140,000  Brooklyn Chamber of Commerce -   Kings County 140,000
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses of the New York committee on occupational safety and health (34790) 350,000
40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2016:  For services and expenses of the New York Council on Occupational Safety and Health (NYCOSH), located on Long Island (34233)

## DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8	Greater Olean Chamber of Commerce - Catta- raugus County
10 11 12 13 14 15	For services and expenses of the New York committee on occupational safety and health (34790) 350,000 (re. \$291,000) For services and expenses for the Pre-Apprenticeship Training Program at the Construction Training Centers of New York State (CTCNYS) located in Buffalo, Albany, Syracuse, Ronkonkoma and Rochester (34702) 100,000
16 17 18 19	By chapter 53, section 1, of the laws of 2015: For services and expenses of the North American Logger Training School to be hosted at Paul Smith's College (34206)
20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule (34235) 980,000
26	Project Schedule
27 28	PROJECT AMOUNT
29 30 31 32 33 34 35 36 37 38	Greater Olean Chamber of Commerce - Cattaraugus County
40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule (34235) 750,000

## DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8 9 10 11 12 13	DPO.TFCT	oject Schedule	AMOUNT
	Greater Olean Chamber raugus County	of Commerce - Catta- erce - Steuben County ountry Chamber of of Commerce amber of Commerce - erce - Niagara County herce - Kings County	107,140 107,140 107,140 107,140 107,140 107,140
15 16	Total		749,980 
17 18 19 20 21 22	section 1, of the laws of 2016:  For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule		e-Job training program hands-on training for ollowing sub-schedule
23 24	PROJECT	oject Schedule	AMOUNT
25 26 27 28 29 30 31 32 33 34 35 36	Greater Olean Chamber of raugus County	erce - Steuben County ountry Chamber of of Commerce amber of Commerce - erce - Niagara County	107,140 107,140 107,140 107,140 107,140 107,140
37 38	IOLAI		
39 40 41 42 43	section 1, of the la For services and exp according to the fol	of the laws of 2012, as a ways of 2016: benses of the chamber-on-the lowing sub-schedule (34235)	e-job training program
44 45	PROJECT	oject Schedule	AMOUNT
46 47	Greater Olean Chamber of	Commerce - Catta-	

783 12553-02-9

## DEPARTMENT OF LABOR

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	raugus County 107,140
2	Hornell Chamber of Commerce - Steuben County 107,140
3	Plattsburgh North Country Chamber of
4	Commerce 107,140
5	Tompkins County Chamber of Commerce 107,140
6	Greater Binghamton Chamber of Commerce -
7	Broome County 107,140
8	Amherst Chamber of Commerce - Niagara County 107,140
9	Brooklyn Chamber of Commerce - Kings County 107,140
10	
11	Total 749,980
12	
13	By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
14	section 1, of the laws of 2016:
15	For Senate Majority Labor Initiatives, of which up to \$47,000 may be
16	used for the services and expenses of the Pre-Apprenticeship Train-
17	ing Program at the Construction Training Centers of New York State
18	(CTCNYS) located in Buffalo, Albany, Syracuse, Ronkonkomo and
19	Rochester and \$50,000 used for the services and expenses of the
20	Worker Institute at the Cornell School of Industrial and Labor
21	Relations (34216) 1,800,000 (re. \$46,000)
22	Special Revenue Funds - Federal

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- 23 Federal Emergency Employment Act Fund
- 24 Federal Workforce Investment Act Account - 26001
  - By chapter 53, section 1, of the laws of 2018:
    - For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:
    - For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business

## DEPARTMENT OF LABOR

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development centers or the entrepreneurial assistance program.
 2
       Services and expenses for workforce development shall be adminis-
       tered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies
 3
 4
 5
       responsible for administration of workforce development programs
 6
       (34780) ... 5,000,000 ...... (re. $5,000,000)
 7
     For services and expenses of adult, youth and dislocated worker
       employment and training local workforce investment area programs and
 8
 9
       statewide rapid response activities (34779) ......
10
       11
     For services and expenses of miscellaneous workforce investment act,
12
       public law 105-220, and workforce innovation and opportunity act,
       public law 113-128, national reserve grants and other federal
13
       employment and training grants and federally administered programs
14
15
       (34778) ... 20,000,000 ...... (re. $20,000,000)
16
   By chapter 53, section 1, of the laws of 2017:
17
     For the administration and operation of employment and training
18
       programs as funded by grants under the workforce investment act,
       public law 105-220, and the workforce innovation and opportunity
19
20
       act, public law 113-128, including grants to other governmental
21
       units, community-based organizations, non-profit and for profit
       organizations, suballocations to state departments and agencies and
22
23
       a portion may be transferred to state operations, according to the
24
       following:
25
     For services and expenses of statewide activities, including but not
26
       limited to state administration and technical assistance to local
27
       workforce investment areas, pursuant to an expenditure plan approved
28
       by the director of the budget. Of the moneys appropriated herein for
29
       statewide activities, the state workforce investment board shall
30
       assist the governor in developing programs and identifying activ-
31
       ities to be funded through the statewide reserve pursuant to section
32
       134 of the federal workforce investment act, PL 105-220, and section
33
       134 of the workforce innovation and opportunity act, PL 113-128, and
       the commissioner of labor shall periodically report to the state
34
35
       workforce investment board on such programs and activities which
36
       shall be developed giving consideration to the strategic training
37
       alliance program and other existing programs.
38
     Statewide employment and training activities may include one-to-one
       business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the
39
40
       state's small business development centers or the entrepreneurial
41
42
       assistance program (34780) ... 4,911,000 ...... (re. $4,911,000)
43
     For services and expenses of adult, youth and dislocated worker
44
       employment and training local workforce investment area programs and
       statewide rapid response activities (34779) .....
45
46
       142,674,000 ..... (re. $46,196,000)
47
     For services and expenses of miscellaneous workforce investment act,
48
       public law 105-220, and workforce innovation and opportunity act,
       public law 113-128, national reserve grants and other federal
49
       employment and training grants and federally administered programs
50
51
       (34778) ... 20,000,000 ...... (re. $19,877,000)
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## DEPARTMENT OF LABOR

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2016:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780) ... 5,102,000 .............. (re. \$5,102,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal

44 By chapter 53, section 1, of the laws of 2015:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and

## DEPARTMENT OF LABOR

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

a portion may be transferred to state operations, according to the 2 following: 3 For services and expenses of statewide activities, including but not 4 limited to state administration and technical assistance to local 5 workforce investment areas, pursuant to an expenditure plan approved 6 by the director of the budget. Of the moneys appropriated herein for 7 statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activ-8 9 ities to be funded through the statewide reserve pursuant to section 10 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and 11 12 the commissioner of labor shall periodically report to the state 13 workforce investment board on such programs and activities which 14 shall be developed giving consideration to the strategic training 15 alliance program and other existing programs. 16 Of the amount appropriated herein, subject to the approval of the 17 director of the budget, up to \$1,500,000 may be made available 18 through transfer or suballocation to the office of children and 19 family services, in accordance with a memorandum of understanding with the office of children and family services, to award to 20 selected county youth bureaus for eligible workforce development 21 programs including activities for at-risk youth. 22 23 Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the 24 25 26 state's small business development centers or the entrepreneurial 27 assistance program (34780) ... 5,160,000 ...... (re. \$5,160,000) 28 For services and expenses of adult, youth and dislocated worker 29 employment and training local workforce investment area programs and 30 statewide rapid response activities (34779) ...... 151,015,000 ...... (re. \$13,858,000) 31 32 For services and expenses of miscellaneous workforce investment act, 33 public law 105-220, and workforce innovation and opportunity act, 34 public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs 35 36 (34778) ... 20,000,000 ...... (re. \$16,000,000) UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 37 38 Special Revenue Funds - Federal 39 Unemployment Insurance Occupational Training Fund 40 Unemployment Insurance Occupational Training Account - 25950 By chapter 53, section 1, of the laws of 2018: 41 42 For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of 43 unemployment insurance benefits as authorized by the federal govern-44 45 ment through the disaster unemployment assistance program (34787) 46 ... 26,500,000 ..... (re. \$26,116,000)

By chapter 53, section 1, of the laws of 2017:

## DEPARTMENT OF LABOR

1 2 3 4 5	For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787) 26,500,000
6	Enterprise Funds
7	Unemployment Insurance Benefit Fund
8	Unemployment Insurance Benefit Account - 50650
9	By chapter 53, section 1, of the laws of 2018:
10	For payment of unemployment insurance benefits pursuant to article 18
11	of the labor law or as authorized by the federal government through
12	the disaster unemployment assistance program, the emergency unem-
13	ployment compensation program, the extended benefit program, the
14	federal additional compensation program or any other federally fund-
15	ed unemployment benefit program (34787)
16	2,850,000,000

#### DEPARTMENT OF LAW

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 FORECLOSURE AVOIDANCE AND AMELIORATION
- 2 Fiduciary Funds

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- 3 Miscellaneous New York State Agency Fund
- 4 Mortgage Settlement Proceeds Trust Fund Account 60690
- 5 By chapter 53, section 1, of the laws of 2014:

6 For allocation as follows: In accordance with a plan developed by the 7 attorney general to provide compensation to the state of New York 8 and its communities for harms purportedly caused by the allegedly 9 unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns 10 & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a 11 "EMC Mortgage Corporation"), for purposes intended to avoid prevent-12 able foreclosures, to ameliorate the effects of the foreclosure 13 crisis, to enhance law enforcement efforts to prevent and prosecute 14 financial fraud or unfair or deceptive acts or practices, and to 15 otherwise promote the interests of the investing public. 16 permissible purposes for allocation of the funds include, but are 17 not limited to, providing funding for housing counselors, state and 18 local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and antib-19 20 light projects, and for the training and staffing of, and capital expenditures required by, financial fraud and consumer protection 21 22 efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan 23 Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase 24 25 Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and 26 the people of the state of New York.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department or agency for the purposes stated herein, with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (35117) ... 81,500,234 ....................... (re. \$22,403,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	145,160,000 11,013,000	27,935,000 75,244,000 23,491,000
7 8	All Funds	574,051,000	
9	SCHEDU	LE	
10 11	COMMUNITY TREATMENT SERVICES PROGRAM .		430,312,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 37 38 39 40 41 41 41 41 41 41 41 41 41 41 41 41 41	For payment, net of disallowances, of financial assistance in accordance the mental hygiene law related to ment services.  Notwithstanding any other provisions on payment shall be made from this priation until the recipient agendemonstrated that it has applied for received, or received formal notific of refusal of, all forms of third reimbursement, including federal a patient fees. The moneys hereby applated are available to reimburse or at to localities and voluntary non agencies for expenditures here accrued or hereafter to accrue local fiscal periods commencing Janu 2019 or July 1, 2019 and for advance the period beginning January 1, 2020. The commissioner, pursuant to such contained from this appropriation all portion of the expenses incurred by voluntary agencies arising out of obtained from the proceeds of bond notes issued by the dormitory author the state of New York or another a ized entity approved by the divisitable budget. Such expenses may includes shall not be limited to, amounts re	with treat-  f law, appro- cy has r and cation -party id and ropri- dvance profit tofore during ary 1, s for . ntract , may or a  such loans s and ity of uthor- on of e, but	

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES 2019-20

to principal and interest and any other fees and charges arising from such loans. 3 Notwithstanding any other provision of law, 4 subject to the approval of the director of 5 the budget, a portion of the money appro-6 priated herein may be made available for obligations and payments heretofore or 7 8 hereafter accrued by the department of 9 health for community alcoholism, chemical 10 dependence, and substance abuse treatment 11 services, including the state share of 12 medical assistance payments. 13 Notwithstanding any inconsistent provisions 14 of law, moneys from this appropriation may 15 be used for expenses of localities, 16 nonprofit and for-profit agencies that may 17 arise from the assumption of operational 18 responsibilities for programs when operat-19 ing certificates for such programs cease 20 to be in effect and/or programs are placed 21 into receivership pursuant to section 22 19.41 of the mental hygiene law. 23 Notwithstanding any provision of law to the contrary, the commissioner of the office 24 25 of alcoholism and substance abuse services 26 shall be authorized, subject to 27 approval of the director of the budget, to 28 continue contracts which were executed on 29 or before March 31, 2019 with entities 30 providing services for problem gambling 31 and chemical dependency prevention, treat-32 ment and recovery services, without any 33 additional requirements that such subject to competitive 34 contracts be 35 bidding, a request for proposal process or 36 other administrative procedures. 37 Notwithstanding any inconsistent provision of law, for the period commencing on April 38 39 1, 2019 and ending March 31, 2020 the 40 commissioner shall not apply any cost of 41 living adjustment for the purpose 42 establishing rates of payments, contracts 43 or any other form of reimbursement. 44 Notwithstanding any other provision of law, 45 money hereby appropriated may be 46 transferred to state operations and/or any 47 appropriation of the office of alcoholism 48 and substance abuse services, with the

approval of the director of the budget.

49

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2	The state comptroller is hereby authorized to receive funds from the office of alco-
3	holism and substance abuse services that
4	
	were returned from providers in the
5	current fiscal year in respect of a
6	settlement of local assistance funds from
7	prior fiscal years and is authorized to
8	refund such moneys to the credit of the
9	local assistance account of the general
10	fund for the purpose of reimbursing the
11	2019-20 appropriation.
12	Funds appropriated herein shall be available
13	in accordance with the following:
14	For services and expenses related to the
15	administration of chemical dependency
16	services by local governmental units
17	(11834)
18	For the state share of medical assistance
19	payments for outpatient services (11816) 21,325,000
20	For services and expenses related to resi-
21	dential services (11822) 115,582,000
22	For services and expenses related to crisis
23	services (11823)
24	For services and expenses related to problem
25	gambling, chemical dependence outpatient,
26	and treatment support services (11815) 116,407,000
27	For expenses related to debt service
28	payments for capital projects funded by
29	the proceeds of bonds and notes issued by
30	the dormitory authority of the state of
31	New York (11824) 33,600,000
32	Notwithstanding any inconsistent provision
33	of law, funding made available by this
34	appropriation shall support direct salary
35	costs and related fringe benefits associ-
36	ated with any minimum wage increase that
37	takes effect on or after December 31,
38	2016, pursuant to section 652 of the labor
39	law. Organizations eligible for funding
40	made available by this appropriation shall
41	be limited to those that are required to
42	file a consolidated fiscal report with the
43	office of alcoholism and substance abuse
44	services. Each eligible organization in
45	receipt of funding made available by this
46	appropriation shall submit written certif-
47	ication, in such form and at such time as
48	the commissioner shall prescribe, attest-
49	ing to how such funding will be or was
50	used for purposes eligible under this
50	asea for parposes efficiente anaet chits

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1	appropriation. Notwithstanding any incon-
2	sistent provision of law, and subject to
3	the approval of the director of the budg-
4	et, the amounts appropriated herein may be
5	increased or decreased by interchange or
6	transfer without limit to any local
7	assistance appropriation of the office of
8	alcoholism and substance abuse services,
9	and may include advances to organizations
10	authorized to receive such funds to accom-
11	plish this purpose (11806) 6,700,000
12	For services and expenses for the develop-
13	ment and implementation of a recovery
14	community and outreach center (12093) 350,000
15	For services and expenses for the develop-
16	ment and implementation of an adolescent
17	clubhouse (12094) 250,000
18	For services and expenses of the office of
19	the independent substance use disorder and
20	mental health ombudsman (12095) 1,500,000
21	For services and expenses of jail-based
22	substance use disorder treatment and tran-
23	sition services. The commissioner, in
24	consultation with local governmental
25	units, county sheriffs and other stake-
26	holders, shall implement a jail-based
27	substance use disorder treatment and tran-
28	sition services program that supports the
29	initiation, operation and enhancement of
30	substance use disorder treatment and tran-
31 32	sition services for persons with substance
3∠ 33	use disorder who are incarcerated in jails in counties.
34 35	The services to be provided by such program are subject to available appropriation and
36	shall be in accordance with plans devel-
37	oped by participating local governmental
38	units, in collaboration with county sher-
39	iffs and approved by the commissioner, and
40	must include, but not be limited to, the
41	following: (a) alcohol, heroin and opioid
42	withdrawal management; (b) all available
43	forms of medication-assisted treatments
44	approved for the treatment of a substance
45	use disorder by the federal food and drug
46	administration; (c) group and individual
47	counseling and clinical support; (d) peer
48	support; (e) discharge planning; and (f)
49	re-entry and transitional supports.
-	

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the establishment of this program, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to the approval of the director of the budget, without a competitive bid or request for proposal process. Funding shall be made available to local governmental units pursuant to criteria established by the office of alcoholism and substance abuse services, in consultation with local governmental units, which shall take into consideration the local needs and resources as identified by local governmental units, the average daily jail population, the average number of persons incarcerated in the jail that require substance use disorder services and such other factors as may be deemed necessary (12096)
27 28 29 30 31 32	Program account subtotal
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance abuse prevention and treatment (SAPT) block grant.  Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.  Notwithstanding any inconsistent provision of law, for the period commencing on April

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

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living adjustment for the purpose
 3
 4
     establishing rates of payments, contracts
 5
     or any other form of reimbursement.
   Notwithstanding any inconsistent provision
 б
 7
     of law, $5,000,000 of the funds hereby
 8
     appropriated may, subject to the approval
 9
     of the director of the budget, be used for
10
     services
               and expenses associated with
11
     federal grant awards yet to be allocated.
     Appropriation authority contained herein may be transferred to state operations
12
13
14
     and/or any appropriation of the office of
15
     alcoholism and substance abuse services.
16 Notwithstanding any provision of law to the
     contrary, the commissioner of the office
17
18
     of alcoholism and substance abuse services
19
     shall be authorized, subject to the
20
     approval of the director of the budget, to
21
     continue contracts which were executed on
     or before March 31, 2019 with entities providing services for problem gambling
22
23
24
     and chemical dependency prevention, treat-
25
     ment and recovery services, without any
26
     additional requirements that
     contracts be subject to competitive
27
28
     bidding, a request for proposal process or
     other administrative procedures.
29
30 Funds appropriated herein shall be available
31
      in accordance with the following:
32 For services and expenses related to problem
33
     gambling, chemical dependence outpatient,
34
     and treatment support services (11815) ..... 21,200,000
35
   For services and expenses related to resi-
     dential services (11822) ..... 57,060,000
36
37
   For services and expenses related to crisis
38
     39
40
       Program account subtotal ..... 86,160,000
41
42
     Special Revenue Funds - Federal
     Federal Miscellaneous Operating Grants Fund
43
     Opioid Crisis Grants - 25388
44
45 For services and expenses associated with
46
     prevention, treatment, recovery and other
     opioid-related programming and activities.
47
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# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 23 24 25 26 26 27 27 27 27 27 27 27 27 27 27 27 27 27	Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of alcoholism and substance abuse services or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.  Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, and/or prevention services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to the approval of the director of the budget, without a competitive bid or request for proposal process	
27 28 29 30	(11809)	
31 32	PREVENTION AND PROGRAM SUPPORT	. 143,739,000
33 34	General Fund Local Assistance Account - 10000	
35 36 37 38 39 40 41 42 43 44 45 46	For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to problem gambling and chemical dependency school and community-based prevention, education, and recovery programs, including programs targeted at youth, and program support.  Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated it has applied for and received, or received formal notification of refusal of, all forms of third-party	

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES 2019-20

reimbursement, including federal aid and patient fees. The moneys hereby appropri-2 3 ated are available to reimburse or advance 4 localities and voluntary nonprofit 5 agencies for expenditures heretofore accrued or hereafter to accrue during 6 7 local fiscal periods commencing January 1, 8 2019 or July 1, 2019 and for advances for 9 the period beginning January 1, 2020. 10 Notwithstanding any other provision of law, 11 the money hereby appropriated may 12 transferred to state operations and/or any 13 appropriation of the office of alcoholism 14 and substance abuse services, with the 15 approval of the director of the budget. 16 Notwithstanding any inconsistent provision of law, for the period commencing on April 17 18 1, 2019 and ending March 31, 2020 the 19 commissioner shall not apply any cost of 20 living adjustment for the purpose 21 establishing rates of payments, contracts or any other form of reimbursement. 22 The state comptroller is hereby authorized 23 to receive funds from the office of alco-24 25 holism and substance abuse services that 26 returned from providers in the current fiscal year in respect of 27 28 settlement of local assistance funds from 29 prior fiscal years and is authorized to 30 refund such moneys to the credit of this 31 fund for the purpose of reimbursing the 32 2019-20 appropriation. 33 Notwithstanding any provision of law to the 34 contrary, the commissioner of the office 35 of alcoholism and substance abuse services 36 be authorized, subject to the 37 approval of the director of the budget, to continue contracts which were executed on 38 39 or before March 31, 2019 with entities 40 providing services for problem gambling 41 and chemical dependency prevention, treat-42 ment, and recovery services, without any 43 requirements that additional 44 subject to competitive contracts be bidding, a request for proposal process or 45 46 other administrative procedures. Of the 47 amounts appropriated herein 48 amounts appropriated for the substance 49 abuse prevention and treatment (SAPT)

account, at least \$14,859,531 shall be

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# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	made available to the New York city department of education for the continuation of such school-operated prevention programs provided by school district employees; provided, however, that the amount may be adjusted downward due to performance concerns.  Funds appropriated herein shall be available in accordance with the following:  For services and expenses related to prevention and program support
17 18 19 20	Special Revenue Funds - Federal Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account - 25147
21 22 23 24 25 26 27 28 29 31 33 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48 48 48 48 48 48 48 48 48 48 48 48 48	For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance abuse prevention and treatment (SAPT) block grant.  Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.  Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.  Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2019 with entities

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2 3 4 5 6 7 8 9	providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures (11825) 29,000,000  Program account subtotal
11 12 13	Special Revenue Funds - Other Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For services and expenses of community chemical dependence treatment, prevention, and recovery services programs including services and expenses related to staff training, evaluation, and workforce development activities.  Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget (11825)
37 38 39	Special Revenue Funds - Other Medical Marihuana Trust Fund Medical Marihuana Fund - Addiction Services - 23754
40 41 42 43 44 45 46	For services and expenses of chemical dependence, prevention, recovery, and treatment services.  Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made available to localities and nonprofit and for-

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13	profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law.  Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget (11825)
15 16 17	Special Revenue Funds - Other New York State Commercial Gaming Fund Problem Gambling Services - 23703
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	For services and expenses of problem gambling education, prevention, recovery, and treatment services.  Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made available to localities and nonprofit and forprofit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law.  Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget (11825)
37 38	Program account subtotal

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 COMMUNITY TREATMENT SERVICES PROGRAM

48

```
2
     General Fund
3
     Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2018:
5
    For services and expenses of the New York city department of education
6
      related to the hiring of additional substance abuse prevention and
7
      intervention specialists (11800) ... 2,000,000 .... (re. $2,000,000)
8
     For services and expenses of substance use disorder programs and
      services. Notwithstanding section 24 of the state finance law or any
9
10
      provision of law to the contrary, funds from this appropriation
11
      shall be allocated only pursuant to a plan (i) approved by the
12
      speaker of the assembly and the director of the budget which sets
13
      forth either an itemized list of grantees with the amount to be
14
      received by each, or the methodology for allocating such appropri-
15
      ation, and (ii) which is thereafter included in an assembly resol-
      ution calling for the expenditure of such funds, which resolution
16
17
      must be approved by a majority vote of all members elected to the
      assembly upon a roll call vote (12085) ......
18
19
      1,500,000 ...... (re. $1,500,000)
20
     For services and expenses of the following organizations:
21
     Saratoga Hospital - Medical Management Program (12086) ......
22
      250,000 ..... (re. $250,000)
23
     Addicts Rehabilitation Center Foundation, Inc (12087) ......
24
      100,000 ..... (re. $100,000)
25
     YES Community Counseling Center (12088) ... 50,000 .... (re. $50,000)
26
    For services and expenses of the following organizations:
27
     Family and Children's Association (12089) .....
28
      600,000 ..... (re. $600,000)
29
     Save the Michaels of the World, Inc. (12082) ......
30
      425,000 ..... (re. $319,000)
     Thomas Hope Foundation, Inc. (12081) ... 425,000 ..... (re. $319,000)
31
32
    New York State Alliance of Boys and Girls Club, Inc. (12080) ......
33
      225,000 ..... (re. $225,000)
34
     Our Lady of Lourdes Memorial Hospital, Inc. (11841) ......
35
      175,000 ..... (re. $175,000)
    Council on Alcohol and Substance Abuse of Livingston County, Inc.
36
37
      (12090) ... 70,000 ...... (re. $70,000)
38
     Chenango County Community Services Board d/b/a Chenango County Behav-
39
      ioral Health Services (12091) ... 70,000 ...... (re. $70,000)
40
    National Committee for the Furtherance of Jewish Ed (12083) ......
41
      50,000 ...... (re. $50,000)
     Rockland Council on Alcoholism, Inc. (11802) .....
42
43
      50,000 ...... (re. $50,000)
44
     Safe Foundation, Inc. (12092) ... 40,000 ...... (re. $30,000)
     Camelot of Staten Island, Inc. (11847) ... 25,000 ..... (re. $25,000)
45
46
    For services and expenses for the development and implementation of a
47
      Recovery Community and Outreach Center (12093) .....
```

350,000 ..... (re. \$350,000)

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

```
For services and expenses for the development and implementation of an
 2
       Adolescent Clubhouse (12094) ... 250,000 ..... (re. $250,000)
 3
     For services and expenses of the office of the independent substance
 4
       use disorder and mental health ombudsman (12095) ......
 5
       1,500,000 ..... (re. $1,005,000)
 б
     For services and expenses of jail-based substance use disorder treat-
 7
       ment and transition services. The commissioner, in consultation with
 8
       local governmental units, county sheriffs and other stakeholders,
 9
       shall implement a jail-based substance use disorder treatment and
10
       transition services program that supports the initiation, operation
11
       and enhancement of substance use disorder treatment and transition
12
       services for persons with substance use disorder who are incarcerat-
13
       ed in jails in counties.
14
     The services to be provided by such program are subject to available
15
       appropriation and shall be in accordance with plans developed by
16
       participating local governmental units, in collaboration with county
17
       sheriffs and approved by the commissioner, and may include, but not
18
       be limited to, the following: (a) alcohol, heroin and opioid with-
19
       drawal management; (b) medication-assisted treatments approved for
20
       the treatment of a substance use disorder by the federal food and
21
       drug administration; (c) group and individual counseling and clin-
       ical support; (d) peer support; (e) discharge planning; and (f)
22
23
       re-entry and transitional supports.
     Notwithstanding sections 112 and 163 of the state finance law and
24
25
       section 142 of the economic development law, or any other inconsist-
26
       ent provision of law, funds available for expenditure pursuant to
27
       this appropriation for the establishment of this program, may be
28
       allocated and distributed by the commissioner of the office of alco-
29
       holism and substance abuse services, subject to the approval of the
30
       director of the budget, without a competitive bid or request for
31
       proposal process. Funding shall be made available to local govern-
32
       mental units pursuant to criteria established by the office of alco-
       holism and substance abuse services, in consultation with local
33
34
       governmental units, which shall take into consideration the local
35
       needs and resources as identified by local governmental units, the
36
       average daily jail population, the average number of persons incar-
37
       cerated in the jail that require substance use disorder services and
       such other factors as may be deemed necessary (12096) ......
38
39
       3,750,000 ...... (re. $3,750,000)
   By chapter 53, section 1, of the laws of 2017:
40
41
     For services and expenses of the following organizations: New York
42
       State Alliance of Boys and Girls Club, Inc (12080) ......
       43
   The appropriation made by chapter 53, section 1, of the laws of 2016, as
44
45
       transferred by chapter 53, section 1, of the laws of 2018, to the
       special revenue funds - other, chemical dependence service fund,
46
47
       opioid prevention, treatment and recovery account, is hereby trans-
```

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

ferred and reappropriated to the general fund, local assistance 2 account - 10000: 3 For services and expenses to support efforts to develop, expand, 4 and/or operate substance abuse supports and services for treatment, 5 recovery, and prevention of heroin and opiate use and addiction б disorders including but not limited to the provision of housing 7 for affected populations. Notwithstanding any other 8 provision of law to the contrary, the expenditures from this appro-9 priation, and any portion of the money hereby appropriated may be 10 transferred from this appropriation to the local assistance, state 11 operations, and/or capital projects appropriations of the office of alcoholism and substance abuse services and/or any other appropri-12 13 ation of the office of alcoholism and substance abuse services. 14 Notwithstanding sections 112 and 163 of the state finance law and 15 section 142 of the economic development law, or any other inconsist-16 ent provision of law, funds available for expenditure pursuant to 17 this appropriation for the development, expansion, and/or operation 18 of treatment, recovery, prevention and/or housing services for 19 persons with heroin and opiate use and addiction disorders, may be 20 allocated and distributed by the commissioner of the office of alco-21 holism and substance abuse services, subject to the approval of the 22 director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant 23 pursuant to this process, the commissioner shall formally notify in 24 25 writing the chair of the senate finance committee and the chair of 26 the assembly ways and means committee of the intent to grant such an 27 award. Such notice shall include information regarding how the 28 prospective recipient meets objective criteria established by the 29 commissioner (11803) ... 25,000,000 ...... (re. \$16,172,000) 30 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 31 section 1, of the laws of 2016: 32 For services and expenses for opiate abuse treatment and prevention 33 programs (11809) ... 150,000 .................. (re. \$150,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 34 section 1, of the laws of 2015: 35 36 For services and expenses of opiate abuse treatment and prevention 37 programs (11809) ... 1,000,000 ...... (re. \$106,000) 38 For services and expenses for additional prevention, treatment and 39 recovery services (11811) ... 800,000 ...... (re. \$273,000) 40 Special Revenue Funds - Federal Federal Health and Human Services Fund 41 Substance Abuse Prevention and Treatment (SAPT) Account - 25147 42

43 By chapter 53, section 1, of the laws of 2018:

For services and expenses related to prevention, intervention, and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2018 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Funds appropriated herein shall be available in accordance with the following:

## 38 PREVENTION AND PROGRAM SUPPORT

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- 39 Special Revenue Funds Federal
- 40 Federal Health and Human Services Fund
- 41 Substance Abuse Prevention and Treatment (SAPT) Account 25147
- 42 By chapter 53, section 1, of the laws of 2018:
- For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.
- Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the direc-

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

tor of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

21 Special Revenue Funds - Other

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- 22 Chemical Dependence Service Fund
- 23 Substance Abuse Services Fund Account 22700
- 24 By chapter 53, section 1, of the laws of 2018:

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget (11825) ... 7,313,000 ...... (re. \$7,313,000)

38 By chapter 53, section 1, of the laws of 2017:

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget (11825) ... 13,813,000 ................. (re. \$6,844,000)

By chapter 53, section 1, of the laws of 2016:

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (11825) ... 12,413,000 ................. (re. \$4,982,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (11825) ... 12,413,000 ........................ (re. \$4,352,000)

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# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

# AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	8,182,000 25,610,000 0
6 7 8	All Funds	33,792,000
9	SCHEDULE	
10 11	ADULT SERVICES PROGRAM	1,321,216,000
12 13	General Fund Local Assistance Account - 10000	
14 15 16 17 18 19 20 21 22 32 24 25 26 27 28 29 30 31 33 33 34 34 34 44 44 44 44	For services and expenses of various adult community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.  For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2019 or July 1, 2019 and for advances for the period beginning January 1, 2020 for local governments and voluntary agencies with program years beginning January 1.  Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts and state aid letter payments to support county contracts which were executed on or before March 31, 2019 with entities providing services to persons with mental illness, without any additional require-	

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES 2019-20

ments that such contracts be subject to
competitive bidding, a request for
proposals process or other administrative
procedures.
The state comptroller is hereby authorized

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38 39 The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2019-20 appropriation.

15 Notwithstanding any other provision of law, 16 the commissioner of mental health shall, until July 1, 2020, be solely authorized, in his or her discretion, to designate 17 18 19 those general hospitals, local govern-20 mental units and voluntary agencies which 21 may apply and be considered for approval and issuance of an operating 22 23 certificate pursuant to article 31 of the 24 mental hygiene law for the operation of a 25 comprehensive psychiatric emergency 26 program. 27

Notwithstanding any provision of section 21 of chapter 723 of the laws of 1989, as amended, to the contrary, the provisions of sections 1, 2 and 4-20 of such chapter shall remain in full force and effect until July 1, 2020, when upon such date the amendments and additions made by such sections of chapter 723 of the laws of 1989 shall expire and be deemed repealed, and any provision of law amended by any such sections shall revert to its text as it existed prior to the effective date of chapter 723 of the laws of 1989.

40 Notwithstanding any other provision of law 41 to the contrary, any of the amounts appro-42 priated herein may increased be 43 decreased by interchange or transfer without limit, with any appropriation of the 44 45 office of mental health or by transfer or 46 suballocation to any department, agency or 47 public authority for expenditures incurred 48 in the operation of such programs with the 49 approval of the director of the budget:

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

```
For transfer to the department of health to
      reimburse the department for the state
 3
      share of medical assistance payments for
 4
      various mental health services.
 5
    For the period April 1, 2019 through March
      31, 2020, the office of mental health is
 6
 7
      authorized to recover from community resi-
 8
      dences and family-based treatment provid-
9
      ers licensed by the office of mental
10
      health, consistent with contractual obli-
11
      gations of such providers and notwith-
12
      standing any other inconsistent provision
13
      of law to the contrary, for the period
14
      January 1, 2003 through December 31, 2009
15
      and January 1, 2011 through June 30, 2019
16
      for programs located outside of the city
17
      of New York and for the period July 1,
      2003 through June 30, 2010 and July 1,
18
19
      2011 through June 30, 2019 for programs
20
      located in the city of New York, in an
21
      amount equal to 50 percent of the income
      received by such providers which exceed the fixed amount of annual medicaid reven-
22
23
      ue limitations, as established by the
24
25
      commissioner of mental health (36942) ..... 277,079,000
26
   Notwithstanding any other provision of law,
27
      and except for transfers to the department
28
      of health to reimburse the department for
29
      the state share of medical assistance
30
      payments and as modified below,
31
      appropriation shall be available for obli-
32
      gations for the period commencing July 1,
      2019 and ending June 30, 2020 and shall be
33
34
      available for expenditure from July 1,
35
      2019 through September 15, 2020.
36
    For services and expenses of various commu-
37
                     health non-residential
      nity
            mental
      programs, pursuant to article 41 of the
38
39
      mental hygiene law, including but not
40
      limited to sections 41.13, 41.18, and
41
      41.47. Notwithstanding any other provision
42
      of law to the contrary, up to $7,000,000
43
      of this appropriation may be made avail-
44
      able to the Research Foundation for Mental
      Hygiene, Inc. pursuant to a contract with
45
46
      the office of mental health for two mental
47
      health demonstration programs. One program
48
      shall be a behavioral health care manage-
49
      ment program for persons with serious
50
      mental illness, and the other program
```

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

```
shall be a mental health and health care
 2
     coordination
                    demonstration program for
 3
     persons with mental illness who
 4
     discharged from impacted adult homes in
 5
     the city of New York. An amount from this
     appropriation when combined with the appropriation for the miscellaneous
 6
 7
 8
     special revenue fund medication reimburse-
 9
            account shall provide
10
     $15,000,000 for grants to the counties and
11
     city of New York to provide medication,
12
     and other services necessary to prescribe
13
     and administer medication pursuant to a
14
           approved by the commissioner of
15
     mental health, as authorized under chapter
16
     408 of the laws of 1999 as amended (36940)
17
      18
   For services and expenses of various commu-
19
            mental health emergency programs
     nity
20
     including comprehensive psychiatric emer-
     gency programs pursuant to section 41.51
21
     of the mental hygiene law (36941) ..... 6,823,000
22
   For services and expenses of various commu-
23
24
     nity mental health residential programs,
25
     including but not limited to community
26
     residences pursuant to sections 41.44 and
27
     41.38 of the mental hygiene law. Notwith-
28
     standing the provisions of section 31.03
29
     of the mental hygiene law and any other
30
     inconsistent provision of law, moneys
31
     appropriated for family care shall be
     available for, but not limited to, the
32
     purchase of substitute caretakers up to a
33
34
     maximum of 14 days and payments limited to
35
     $686 per year based upon financial need
36
     for the personal needs of each client
37
     residing in the family care home (36911) ... 488,079,000
   Notwithstanding any inconsistent provision
38
39
     of law, for the period commencing on April
40
         2019 and ending March 31, 2020 the
41
     commissioner shall not apply any cost of
42
             adjustment for the purpose of
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     establishing rates of payments, contracts
     or any other form of reimbursement.
44
45
   Notwithstanding any inconsistent provision
46
     of law, funding made available by this
47
     appropriation shall support direct salary
48
     costs and related fringe benefits associ-
49
     ated with any minimum wage increase that
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     takes effect on or after December 31,
```

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES 2019-20

2016, pursuant to section 652 of the labor 2 law. Organizations eligible for funding 3 made available by this appropriation shall 4 be limited to those that are required to 5 file a consolidated fiscal report with the 6 office of mental health. Each eligible 7 organization in receipt of funding made 8 available by this appropriation 9 submit written certification, in such form 10 and at such time as the commissioner shall 11 prescribe, attesting to how such funding 12 will be or was used for purposes eligible 13 under this appropriation. Notwithstanding 14 any inconsistent provision of law, and 15 subject to the approval of the director of 16 the budget, the amounts appropriated here-17 in may be increased or decreased by inter-18 change or transfer without limit to any 19 local assistance appropriation of 20 office of mental health, and may include 21 advances to organizations authorized to 22 receive such funds to accomplish this 23 purpose (36987) ..... 8,400,000 24 Funds appropriated herein shall be used for 25 services and expenses associated with 26 reinvestment for the expansion of state community hubs and voluntary operated 27 28 services for adults and children, includ-29 ing, but not limited to, expanding crisis 30 and respite beds, home and community based 31 services waiver slots, supported housing, 32 mental health urgent care walk-in centers, 33 mobile engagement teams, first episode 34 psychosis teams, family resource centers, 35 evidence-based family support services, peer-operated recovery centers, suicide 36 37 prevention services, community forensic and diversion services, tele-psychiatry, transportation services, family concierge 38 39 40 services, and adjustments to managed care 41 premiums. The amounts in this appropri-42 ation shall be deemed to satisfy the fund-43 ing requirements of section 41.55 of the 44 mental hygiene law. 45 Notwithstanding any other provision of law 46 to the contrary, any of the amounts appro-47 priated herein may be increased 48 decreased by interchange or transfer with-

out limit, with any appropriation of the

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# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1 2	office of mental health, with the approval of the director of the budget:
3	For services and expenses associated with
4	reinvestment for the expansion of state
5	community hubs and voluntary operated
6	services for adults and children (37013) 97,500,000
7	Notwithstanding any other provision of law
8	to the contrary, funds appropriated herein
9	shall be made available to any county for
10	state aid grant funding for the design,
11	planning, construction, and/or the opera-
12	tion of a mental health unit(s) within a
13	local correctional facility for the
14	purposes of providing jail-based restora-
15	tion to competency services pursuant to
16	paragraph (c) of subdivision 9 of section
17	730.10 of the criminal procedure law.
18	Further, state aid grant funding provided
19	pursuant to this appropriation shall be
20	awarded to a county in an amount to be
21	determined by the commissioner of mental
22	health and upon agreement between the
23	commissioner of mental health and the
24	county sheriff 850,000
25	For services and expenses associated with
26	the provision of education, assessments,
27	training, in-reach, care coordination,
28	supported housing and the services needed
29	by mentally ill residents of adult homes
30	and persons with mental illness who are
31	discharged from adult homes, including,
32	but not limited to, the individuals
33	included in the implementation of the
34	settlement of O'Toole et. al. v. Cuomo
35	provided, however, no funds from this
36	appropriation shall be used to pay for the
37	services of an independent reviewer
38	appointed by such district court (36958) 48,000,000
	For services and expenses associated with
40	the provision of care coordination,
41	supported housing and the services needed
42	by qualified current and future mentally
43	ill residents of nursing homes, and
44	persons with mental illness who are
45	discharged from nursing homes, to imple-
46	ment settlement of 2011 federal litigation
47	Joseph S. v. Hogan (37000) 12,000,000
48	
49	Program account subtotal 1,264,531,000
50	

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1 2 3 4	Special Revenue Funds - Federal Federal Health and Human Services Fund Community Mental Health Services Block Grant Account - 25180
5 6 7 8 9 10 11 12 13 14 15 16	For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36947) 32,546,000
18 19	Program account subtotal 32,546,000
20 21 22	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25100
23 24 25 26 27 28 29 30 31 32 33	For services and expenses associated with federal grant awards yet to be allocated.  Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948)
34 35 36	Program account subtotal 10,000,000
37 38 39	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124
40 41 42 43 44 45	For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8	programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant (36946)
9 10 11	Special Revenue Funds - Other Combined Expendable Trust Fund Mental Illness Anti-Stigma Fund Account - 20205
12 13 14 15 16 17	For grants to organizations dedicated to eliminating the stigma attached to mental illness pursuant to chapter 422 of the laws of 2015 (36901)
19 20 21	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Medication Reimbursement Account - 22128
22 23 24 25 26 27 28 29	For services and expenses related to adult mental health services, including assisted outpatient treatment pursuant to article 9 and other provisions of the mental hygiene law (36939)
30 31	CHILDREN AND YOUTH SERVICES PROGRAM
32 33	General Fund Local Assistance Account - 10000
34 35 36 37 38 39 40 41 42 43	For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.  This appropriation anticipates the transfer of funds from the state education department to the office of mental health of

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES 2019-20

tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 of the laws of 1986 and applicable provisions of the education law.

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For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2019 or July 1, 2019 and for advances for the period beginning January 1, 2020 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts and state aid letter payments to support county contracts which were executed on or 31, 2019 with entities before March providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2019-20 appropriation.

46 Notwithstanding any other provision of law 47 to the contrary, any of the amounts appro-48 priated herein may be increased or 49 decreased by interchange or transfer with-50 out limit, with any appropriation of the

## DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES 2019-20

office of mental health or by transfer or suballocation to any department, agency or 3 public authority for expenditures incurred 4 in the operation of such programs with the 5 approval of the director of the budget: 6 For transfer to the department of health to 7 reimburse the department for the state 8 share of medical assistance payments for 9 various mental health services. Notwith-10 standing any provision of law to the contrary, the state comptroller is hereby 11 12 authorized to refund moneys from the 13 department of health to the office of 14 mental health, consisting of medicaid 15 reimbursement for expenses previously 16 incurred by the office of mental health in 17 prior fiscal years to fund services provided by residential treatment facili-18 19 ties for children and youth. Such funds 20 shall be credited to the local assistance 21 account of the general fund for the 22 purpose of reimbursing the 2019-20 appro-23 priation. For the period April 1, 2019 through March 24 25 31, 2020, the office of mental health is 26 authorized to recover from community resi-27 dences and family-based treatment provid-28 ers licensed by the office of mental 29 health, consistent with contractual obli-30 gations of such providers and notwith-31 standing any other inconsistent provision 32 of law to the contrary, for the period 33 January 1, 2003 through December 31, 2009 and January 1, 2011 through June 30, 2019 34 35 for programs located outside of the city 36 of New York and for the period July 1, 2003 through June 30, 2010 and July 1, 37 2011 through June 30, 2020 for programs 38 39 located in the city of New York, in an 40 amount equal to 50 percent of the income 41 received by such providers which exceed 42 the fixed amount of annual medicaid reven-43 limitations, as established by the commissioner of mental health (36912) ..... 116,903,000 44 45 Notwithstanding any other provision of law, 46 and except for transfers to the department 47 of health to reimburse the department for 48 the state share of medical assistance payments and as modified below, this 49 50 appropriation shall be available for obli-

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

2 2 2 3 4 2 5 Of 6 \$ 7 a 8 da 9 e: 10 ro 11 di 12 to 13 to 14 ro 15 For 16 n 17 pi 18 mi 19 1. 20 (21 For 22 n 23 (24 For 25 n 26 ii 27 ro 27 ro 18 mi 19 10 10 10 10 10 10 10 10 10 10 10 10 10	ations for the period commencing July 1, 019 and ending June 30, 2020 and shall be vailable for expenditure from July 1, 019 through September 15, 2020.  the amounts appropriated herein, up to 5,000,000 may be used to provide state id to voluntary non-profit agencies, as efined in the mental hygiene law, for xpenditures incurred in the operation of esidential treatment facilities for chilren and youth, including but not limited o, expenditures related to the transition of managed care from fee for service and e-design pilots/projects.  services and expenses of various commulity mental health non-residential rograms, pursuant to article 41 of the ental hygiene law, including but not imited to sections 41.13 and 41.18 36963)
33 For 34 For 35 For 36 dr 37 tr 38 gr 39 pr 40 pr 41 cr 42 tr 43 or 44 tr 45 in	pecial Revenue Funds - Federal ederal Health and Human Services Fund ederal Health and Human Services Account - 25180  services and expenses related to chil- ren's mental health services funded by he community mental health services block rant. Notwithstanding any inconsistent rovision of law, a portion of this appro- riation, consistent with the terms and onditions of the block grant, may be ransferred to other programs within the ffice of mental health for aid to locali- ies, administrative and support services, ncluding fringe benefits, associated with he federal block grant (36961)

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2019-20

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1	ADULT SERVICES PROGRAM
2	General Fund Local Assistance Account - 10000
4 5	By chapter 53, section 1, of the laws of 2018:  For community mental hygiene services and/or expenses of contracts
6 7	<pre>with municipalities; educational institutions; and/or not-for-profit agencies:</pre>
8 9	Crisis Intervention Teams and other mobile crisis programs (36936) 925,000 (re. \$925,000)
10 11	Children's Prevention and Awareness Initiatives (36932)
12 13	FarmNet (37012) 400,000
14 15	North Fork Mental Health Initiative (37023)
16 17	South Fork Mental Health Initiative (36908)
18 19	Mental Health Association in New York State, Inc. (37008)
20 21	North Country Behavioral Healthcare Network (37005) (re. \$50,000)
22 23	Misaskim Corp. (37025) 50,000 (re. \$50,000) For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
24	Services Program in accordance with the following sub-schedule
25	(37001) 3,735,000 (re. \$1,769,000)
25 26	(37001) 3,735,000 (re. \$1,769,000) sub-schedule
26 27	sub-schedule  Broome County
26	sub-schedule  Broome County
26 27 28	sub-schedule  Broome County
26 27 28 29 30 31	Broome County
26 27 28 29 30 31 32	Broome County
26 27 28 29 30 31 32 33	Broome County
26 27 28 29 30 31 32 33 34	Broome County
26 27 28 29 30 31 32 33 34 35	Broome County
26 27 28 29 30 31 32 33 34 35 36	Broome County
26 27 28 29 30 31 32 33 34 35	Broome County
26 27 28 29 30 31 32 33 34 35 36 37	sub-schedule         Broome County       185,000         Cattaraugus County       135,000         Chautauqua County       185,000         Columbia County       100,000         Dutchess County       185,000         Erie County       185,000         Genesee, Orleans, and Wyoming       185,000         Jefferson County       185,000         Monroe County       185,000         Nassau County       185,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	sub-schedule         Broome County       185,000         Cattaraugus County       135,000         Chautauqua County       185,000         Columbia County       100,000         Dutchess County       185,000         Erie County       185,000         Genesee, Orleans, and Wyoming       185,000         Counties       185,000         Jefferson County       185,000         Nassau County       185,000         Niagara County       185,000         Onondaga County       185,000         Orange County       185,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	sub-schedule         Broome County       185,000         Cattaraugus County       135,000         Chautauqua County       185,000         Columbia County       100,000         Dutchess County       185,000         Erie County       185,000         Genesee, Orleans, and Wyoming       185,000         Counties       185,000         Monroe County       185,000         Nassau County       185,000         Niagara County       185,000         Onondaga County       185,000         Orange County       185,000         Putnam County       185,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	### Sub-schedule  Broome County
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Sub-schedule         Broome County       185,000         Cattaraugus County       135,000         Chautauqua County       185,000         Columbia County       100,000         Dutchess County       185,000         Erie County       185,000         Genesee, Orleans, and Wyoming       Counties         Counties       185,000         Monroe County       185,000         Nassau County       185,000         Niagara County       185,000         Onondaga County       185,000         Orange County       185,000         Putnam County       185,000         Rensselaer County       145,000         Rockland County       185,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	### Sub-schedule  Broome County

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1 2 3	Westchester County
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 29 29 29 29 29 29 29 29 29 29 29 29	Veterans Mental Health Training Initiative to be conducted by the Medical Society of the State of New York, the New York State Psychiatric Association and the National Association of Social Workers - New York State Chapter, that shall include services and expenses of the development of an Accreditation Council for Continuing Medical Education accredited education and training program for primary care physicians and physician specialists on the signs, symptoms, diagnosis and best practices for treating the health and mental health disorders of returning combat veterans and associated conditions affecting family members of such veterans to be conducted jointly by the New York State Psychiatric Association and the Medical Society of the State of New York; and for services and expenses of a National Association of Social Workers - New York State Chapter accredited education and training program for mental health providers to maximize the treatment and recovery from combat related post traumatic stress disorder, traumatic brain injury and other combat related mental health issues, including substance abuse and suicide prevention; in accordance with the following:  New York State Psychiatric Association (37006)
30 31 32 33	By chapter 53, section 1, of the laws of 2017, as transferred by chapter 53, section 1, of the laws of 2018:  For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit
34 35 36 37 38 39 40 41 42 43 44 45	agencies: Crisis Intervention Teams (36913) 400,000 (re. \$50,000) Children's Prevention and Awareness Initiatives (36932) 250,000

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

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By chapter 53, section 1, of the laws of 2016, as transferred by chapter
2
       53, section 1, of the laws of 2018:
3
     South Fork Mental Health Initiative (36908) .................
4
       175,000 ..... (re. $21,000)
5
     Crisis Intervention Teams (36913) ... 500,000 ...... (re. $75,000)
6
     Children's Prevention and Awareness Initiatives (36932) .....
7
       500,000 ..... (re. $250,000)
8
     For services and expenses related to the design of a data collection
9
       plan and analysis of children's behavioral health services to evalu-
10
       ate service effectiveness, identify performance outcome measure-
11
       ments, and quality benchmarks in preparation for alternative payment
12
       methodologies, to be conducted by the New York State Conference of
13
       Local Mental Hygiene Directors, Inc. Chapter (36938) ......
14
       175,000 ..... (re. $175,000)
15
     For services and expenses related to the expansion of crisis inter-
16
       vention services and diversion programs, including a) training,
17
       implementation and evaluation of police crisis intervention teams,
18
       b) regional Mental Health First Aid Training for police, c) conduct-
19
       ing an analysis, including an evaluation of local diversion centers,
20
       to determine any programmatic changes necessary to facilitate the
21
       planning and implementation of alternative diversion programs that
22
       would provide support for crisis intervention teams and police
       related diversion services (36936) ......
23
24
       1,000,000 ...... (re. $500,000)
25
   By chapter 53, section 1, of the laws of 2015, as transferred by chapter
26
       53, section 1, of the laws of 2018:
27
     Children's Prevention and Awareness Initiatives (36932) .....
28
       Family Residences and Essential Enterprises, Inc (36909) ......
29
30
       50,000 ...... (re. $50,000)
31
     For additional services and expenses of the Joseph P. Dwyer Veteran
32
       Peer to Peer Pilot Program. Notwithstanding any provision of law
33
       this appropriation shall be allocated only pursuant to a plan
       setting forth an itemized list of grantees with the amount to be
34
35
       received by each, or the methodology for allocating such appropri-
36
       ation. Such plan shall be subject to the approval of the temporary
       president of the senate and the director of the budget and thereaft-
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38
       er shall be included in a resolution calling for the expenditure of
39
       such monies, which resolution must be approved by a majority vote of
40
       all members elected to the senate upon a roll call vote (36935) ....
41
       1,022,000 ..... (re. $77,000)
42
     For services and expenses related to the expansion of crisis inter-
43
       vention services and diversion programs, including a) training,
44
       implementation and evaluation of police crisis intervention teams,
45
       b) regional Mental Health First Aid Training for police, c) conduct-
46
       ing an analysis, including an evaluation of local diversion centers,
47
       to determine any programmatic changes necessary to facilitate the
48
       planning and implementation of alternative diversion programs that
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## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

- would provide support for crisis intervention teams and police related diversion services (36936) ... 1,000,000 .. (re. \$1,000,000) 3 Special Revenue Funds - Federal Federal Health and Human Services Fund 4 Community Mental Health Services Block Grant Account - 25180 5 By chapter 53, section 1, of the laws of 2018: 6 7 For services and expenses related to adult mental health services 8 funded by the community mental health services block 9 Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block 10 11 grant, may be transferred to other programs within the office of 12 mental health for aid to localities, administrative and support 13 services, including fringe benefits, associated with the federal 14 block grant (36947) ... 23,451,000 ...... (re. \$10,170,000) 15 By chapter 53, section 1, of the laws of 2017: For services and expenses related to adult mental health services 16 17 by the community mental health services block grant. 18 Notwithstanding any inconsistent provision of law, a portion of this 19 appropriation, consistent with the terms and conditions of the block 20 grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support 21 22 services, including fringe benefits, associated with the federal 23 block grant (36947) ... 23,451,000 ...... (re. \$909,000) 24 Special Revenue Funds - Federal 25 Federal Health and Human Services Fund 26 Federal Health and Human Services Account - 25100 27 By chapter 53, section 1, of the laws of 2018: For services and expenses associated with federal grant awards yet to 28 29 be allocated. Notwithstanding any inconsistent provision of law, the 30 director of the budget is hereby authorized to transfer appropri-31 ation authority contained herein to any other federal fund or 32 program within the office of mental health services for aid to localities, administrative and support services, including fringe 33 34 benefits (36948) ... 5,000,000 ...... (re. \$569,000) Special Revenue Funds - Federal 35 36 Federal Health and Human Services Fund 37 PATH Account - 25124 By chapter 53, section 1, of the laws of 2018: 38 For programs to assist and transition from homelessness (PATH) grants. 39
- Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH
- grant, may be transferred to other programs within the office of
- 43 mental health for aid to localities, administrative and support

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1 2	services, including fringe benefits, associated with the grant (36946) 6,359,000 (re. \$6,359,000)				
3 4 5 6 7 8 9	For programs to assist and transition from homelessness (PATH) grants.  Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATF grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant				
11	CHILDREN AND YOUTH SERVICES PROGRAM				
12 13 14	Federal Health and Human Services Fund				
15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36961) 7,516,000 (re. \$3,285,000)				

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS	
3 4 5 6	General Fund			
	All Funds			
7	SCHEDULE			
8 9	COMMUNITY SERVICES PROGRAM		2,478,267,000	
10 11	General Fund Local Assistance Account - 10000			
12 13 14 15 16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 33 33 34 35 36 36 36 36 36 36 36 36 36 36 36 36 36	services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.  Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2019, April 1, 2019 or July 1, 2019, and for advances for the 3 month period beginning January 1, 2020.			

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2019-20

inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

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38 39 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

40 Notwithstanding the provisions of subdivi-41 sion 12 of section 8 of the state finance 42 law and any other inconsistent provision 43 of law, moneys from this appropriation may 44 be used for expenses of family care homes including payments to operators of certi-45 46 fied family care homes for damages caused 47 by clients to personal and real property 48 in accordance with standards established 49 by the commissioner and approved by the 50 director of the budget.

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES 2019-20

Notwithstanding any inconsistent provision 2 of law, moneys from this appropriation may 3 be used for appropriate day 4 services and residential services includ-5 ing, but not limited to, direct housing 6 subsidies to individuals, start-up 7 expenses for family care providers, envi-8 ronmental modifications, adaptive technol-9 ogies, appraisals, property options, studies and preoperational 10 feasibility 11 expenses. 12 Notwithstanding any inconsistent provision 13 of law, for the period commencing on April 14 2019 and ending March 31, 2020 the 15 commissioner shall not apply any cost of 16 living adjustment for the purpose of 17 establishing rates of payments, contracts or any other form of reimbursement. 18 19 Notwithstanding section 6908 of the educa-20 tion law and any other provision of law, 21 rule or regulation to the contrary, direct 22 support staff in programs certified or approved by the office for people with 23 developmental disabilities, including the 24 25 home and community based services waiver 26 programs that the office for people with 27 developmental disabilities is authorized 28 to administer with federal approval pursu-29 ant to subdivision (c) of section 1915 of 30 the federal social security act, 31 authorized to provide such tasks as OPWDD 32 may specify when performed under 33 supervision, training and periodic inspection of a registered professional 34 35 nurse and in accordance with an authorized 36 practitioner's ordered care. 37 Funds appropriated herein shall be available 38 in accordance with the following: Notwithstanding any inconsistent provision 39 40 of law, the director of the budget is 41 authorized to make suballocations from 42 this appropriation to the department of 43 health medical assistance program. Notwithstanding any inconsistent provision 44 45 of law, and pursuant to criteria estab-46 lished by the commissioner of the office 47 for people with developmental disabilities 48 and approved by the director of the budg-49 et, expenditures may be made from this

appropriation for residential facilities

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## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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are
                   pending recertification as
      intermediate care facilities for people
 3
     with developmental disabilities.
   Notwithstanding the provisions of section
 5
      41.36 of the mental hygiene law and any
            inconsistent provision of law,
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     moneys from this appropriation may be used
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     for payment up to $250 per year per
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     client, at such times and in such manner
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     as determined by the commissioner on the
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     basis of financial need for the personal
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     needs of each client residing in voluntar-
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     y-operated community residences and volun-
     tary-operated community residential alter-
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     natives,
                 including
                               individualized
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     residential alternatives under the home
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     and community based services waiver. The
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     commissioner shall, subject
                                     to
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     approval of the director of the budget,
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     alter existing advance payment schedules
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     for voluntary-operated community resi-
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     dences established pursuant to section
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      41.36 of the mental hygiene law.
24
   Notwithstanding any inconsistent provision
25
     of law, moneys from this appropriation may
26
     be used for the operation of clinics
     licensed pursuant to article 16 of the mental hygiene law including, but not
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     limited to, supportive and habilitative
     services consistent with the home and
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31
      community based services waiver.
32 For the state share of medical assistance
     services expenses incurred by the department of health for the provision of
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35
     medical assistance services to people with
36
     developmental disabilities (37835) ..... 1,889,469,000
   For additional state share medical assist-
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     ance services expenses incurred by the
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39
     department of health for the provision of
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     medical assistance services to people with
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     developmental disabilities, related to the
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     development of new service opportunities
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     for individuals with disabilities that are
     currently living at home and whose care-
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45
     givers are unable to continue caring for
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      47
   For services and expenses of the community
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     services program, net of disallowances,
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      for community programs for people with
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     developmental disabilities pursuant
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## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2019-20

article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.

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13 Notwithstanding any other provision of law, 14 advances and reimbursement made pursuant 15 to subdivision (d) of section 41.15 and 16 section 41.18 of the mental hygiene law 17 shall be allocated pursuant to a plan and 18 in a manner prescribed by the agency head 19 and approved by the director of the budg-20 et. The moneys hereby appropriated are available to reimburse or advance locali-21 22 ties and voluntary non-profit agencies for 23 made during local fiscal expenditures 24 periods commencing January 1, 2019, April 25 1, 2019 or July 1, 2019, and for advances 26 for the 3 month period beginning January 27 1, 2020.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

45 Notwithstanding any inconsistent provision 46 of law, moneys from this appropriation may 47 be used for state aid of up to 100 percent 48 of the net deficit costs of day training 49 programs and family support services.

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2019-20

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any 3 other inconsistent provision of law, with 4 relation to the operation of certified 5 family care homes, including family care homes sponsored by voluntary not-for-pro-6 7 fit agencies, moneys from this appropri-8 ation may be used for payments to purchase 9 general services including but not limited 10 to respite providers, up to a maximum of 11 14 days, at rates to be established by the 12 commissioner and approved by the director 13 of the budget in consideration of factors 14 including, but not limited to, geographic 15 area and number of clients cared for in 16 the home and for payment in an amount determined by the commissioner for the 17 18 personal needs of each client residing in 19 the family care home. 20

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

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Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technolappraisals, property options, feasibility studies and preoperational expenses.

42 Notwithstanding any inconsistent provision 43 of law, for the period commencing on April 44 1, 2019 and ending March 31, 2020 the 45 commissioner shall not apply any cost of 46 living adjustment for the purpose of 47 establishing rates of payments, contracts 48 or any other form of reimbursement.

49 Notwithstanding section 6908 of the educa-50 tion law and any other provision of law, 830 12553-02-9

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2019-20

rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, 11 authorized to provide such tasks as OPWDD may specify when performed under 12 13 training and supervision, periodic 14 inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care. Funds appropriated herein shall be available in accordance with the following: Notwithstanding any other provision of law

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to the contrary, funds appropriated herein are available to reimburse in- and out-ofstate private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

43 Notwithstanding section 163 of the state finance law, section 142 of the economic 44 development law, and article 41 of the 45 46 mental hygiene law, the commissioner of 47 the office for people with developmental 48 disabilities may make the funds appropri-49 ated herein available as state aid, a loan 50 or a grant, pursuant to terms and condi-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 2	tions established by the commissioner of the office for people with developmental
3	disabilities, to cover a portion of the
4	development costs of private, public
5	and/or non-profit organizations, including
6	corporations and partnerships established
7	pursuant to the private housing finance
8	law and/or any other statutory provisions,
9	for supportive housing units that have
10	been set aside for individuals with intel-
11	lectual and developmental disabilities.
12	Further, the office for people with devel-
13	opmental disabilities shall have a lien on
14	the real property developed with such
15	state aid, loans or grants, which shall be
16	in the amount of the loan or grant, for a
17	maximum term of 30 years, or other longer
18	term consistent with the requirements of
19	another regulatory agency.
20	For services and expenses related to the
21	provision of residential services to
22	people with developmental disabilities
23	(37802) 303,137,000
24	For services and expenses related to the
25	provision of day program services to
26	people with developmental disabilities
27	(37803) 69,524,000
28	For services and expenses related to the
29	provision of family support services to
30	people with developmental disabilities
31	(37804) 97,033,000
32	For services and expenses related to the
33	provision of workshop, day training and
34	employment services to people with devel-
35	opmental disabilities. Notwithstanding any
36	other provision of law, up to \$800,000 of
37	this appropriation may be transferred to
38	the New York State Education Departments'
39	Adult Career and Continuing Education
40	Services - Vocational Rehabilitation
41	(ACCES-VR) program to support the Long-
42	Term Sheltered Employment program operated
43	by FEDCAP Rehabilitation Services, Inc.
44	(37805) 56,001,000
45	For other services and expenses provided to
46	people with developmental disabilities
47	including but not limited to hepatitis B,
48	care at home waiver, epilepsy services,
49	Special Olympics New York, Inc. and volun-
50	tary fingerprinting (37806) 8,703,000

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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Notwithstanding any inconsistent provision
     of law, funding made available by this
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     appropriation shall support direct salary
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     costs and related fringe benefits associ-
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     ated with any minimum wage increase that
     takes effect on or after December 31,
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     2016, pursuant to section 652 of the labor
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     law. Organizations eligible for funding
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     made available by this appropriation shall
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     be limited to those that are required to
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     file a consolidated fiscal report with the
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     office for people with developmental disa-
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     bilities. Each eligible organization in
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     receipt of funding made available by this
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     appropriation shall submit written certif-
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     ication, in such form and at such time as
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     the commissioner shall prescribe, attest-
     ing to how such funding will be or was
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     used for purposes eligible under this
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     appropriation. Notwithstanding any incon-
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     sistent provision of law, and subject to
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     the approval of the director of the budg-
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     et, the amounts appropriated herein may be
24
     increased or decreased by interchange or
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     transfer without limit to any local
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     assistance appropriation of the office for
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     people with developmental disabilities,
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     and may include advances to organizations
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     authorized to receive such funds to accom-
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     plish this purpose (37889) ...... 47,400,000
   Notwithstanding any inconsistent provision
     of law, up to $5,000,000 of this appropri-
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     ation shall be made available to the New
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     York State Association of Community and
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     Residential Agencies, Inc. d/b/a New York
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     Alliance For Inclusion and Innovation for
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     contract expenses related to OPWDD's
     system readiness for managed care. Use of
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     such funds shall include, but shall not be
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     limited to, developing training and tools
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     to improve performance measurement and
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     outcome monitoring, data collection and
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     provider readiness ..... 5,000,000
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## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

## 1 COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2018, April 1, 2018 or July 1, 2018, and for advances for the 3 month period beginning January 1, 2019.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount deter-

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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mined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, and consistent with applicable federal requirements, funds available for expenditure from this appropriation for the expenses of care coordination organizations designated by the department of health and the office for people with developmental disabilities through an application process for the purpose of transforming the office for people with developmental disabilities service system, may be allocated and distributed by the commissioner of the office for people with developmental disabilities, subject to the approval of the director of the budget, without a competitive bid or request for proposal process, and without a formally executed contract. These monies will be distributed pursuant to the terms of a letter of agreement signed by each care coordination organization and the office for people with developmental disabilities, which shall include therein information regarding how the prospective recipient meets objective criteria established by the commissioner. Such funds appropriated herein may be advanced to

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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designated care coordination organizations during each care coordination organization's initial organizational readiness demonstration period, and that such advanced funds shall be subject to a recoupment or repayment process as specified in the terms of the letter of agreement.

Funds appropriated herein shall be available in accordance with the following:

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this appropriation may be used for payment up to \$250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including individualized residential alternatives under the home and community based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance payment schedules for voluntary-operated community residences established pursuant to section 41.36 of the mental hygiene law.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.

Provided however, no less than \$5,000,000 of the amounts appropriated herein shall be made available for expenses associated with the provision of new services to individuals with developmental disabilities living at home and whose caregivers are increasingly unable to provide care for them.

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of the office for people with developmental disabilities to implement subdivision 3-e of section 1 of part C of chapter 57 of the laws of 2006 as amended by section 2 of part Q of chapter 57 of the laws of 2017 to provide funding for salary increases for the period January 1, 2018 through March 31, 2019.

Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose (37891) ... 90,020,000 ... (re. \$90,020,000) For services and expenses of the community services program, net of

disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2018, April 1, 2018 or July 1, 2018, and for advances for the 3 month period beginning January 1, 2019.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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 services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, and consistent with applicable federal requirements, funds available for expenditure from this appropriation for the expenses of care coordination organizations designated by the department of health and the office for people with developmental disabilities through an application process for the purpose of transforming the office for people with developmental disabilities service system, may be allocated and distributed by the commissioner of the office for people with developmental disabilities, subject to the approval of the director of the budget, without a competitive bid or request for proposal process, and without a formally executed contract. These monies will be distributed pursu-

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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ant to the terms of a letter of agreement signed by each care coordination organization and the office for people with developmental disabilities, which shall include therein information regarding how the prospective recipient meets objective criteria established by the commissioner. Such funds appropriated herein may be advanced to designated care coordination organizations during each care coordination organization during each care coordination organization's initial organizational readiness demonstration period, and that such advanced funds shall be subject to a recoupment or repayment process as specified in the terms of the letter of agreement.

Funds appropriated herein shall be available in accordance with the following:

Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1	For services and expenses related to the provision of family support
2	services to people with developmental disabilities (37804)
3	95,625,000 (re. \$66,184,000)
4	For services and expenses related to the provision of workshop, day
5	training and employment services to people with developmental disa-
6	bilities. Notwithstanding any other provision of law, up to \$800,000
7	of this appropriation may be transferred to the New York State
8	Education Departments' Adult Career and Continuing Education
9	Services - Vocational Rehabilitation (ACCES-VR) program to support
10	the Long-Term Sheltered Employment program operated by FEDCAP Reha-
11	bilitation Services, Inc. (37805)
12	56,001,000
13	For other services and expenses provided to people with developmental
14	disabilities including but not limited to hepatitis B, care at home
15	waiver, epilepsy services, Special Olympics New York, Inc. and
16	voluntary fingerprinting (37806) 8,577,000 (re. \$4,184,000)
17	Notwithstanding any inconsistent provision of law, funding made avail-
18	able by this appropriation shall support direct salary costs and
19	related fringe benefits associated with any minimum wage increase
20	that takes effect on or after December 31, 2016, pursuant to section
21	652 of the labor law. Organizations eligible for funding made avail-
22	able by this appropriation shall be limited to those that are
23	required to file a consolidated fiscal report with the office for
24	people with developmental disabilities. Each eligible organization
25	in receipt of funding made available by this appropriation shall
26	submit written certification, in such form and at such time as the
27	commissioner shall prescribe, attesting to how such funding will be
28	or was used for purposes eligible under this appropriation. Notwith-
29	standing any inconsistent provision of law, and subject to the
30	approval of the director of the budget, the amounts appropriated
31	herein may be increased or decreased by interchange or transfer
32	without limit to any local assistance appropriation of the office
33	for people with developmental disabilities, and may include advances
34	to organizations authorized to receive such funds to accomplish this
35	purpose (37889) 29,900,000 (re. \$29,900,000)
36	For community mental hygiene services and/or expenses of contracts
37	with municipalities; educational institutions; and/or not-for-profit
38	agencies:
39	New York State Association of Community and Residential Agencies, Inc.
40	
41	d/b/a New York Alliance For Inclusion and Innovation (37897)
	500,000 (re. \$500,000)
42	Women's League Community Residences, Inc. (37808)
43	315,000 (re. \$315,000)
44	Special Olympics New York, Inc. (37838) 200,000 (re. \$200,000)
45	Project Refuah, Inc. (37901) 150,000 (re. \$150,000)
46	Best Buddies International, Inc. (37892) 100,000 (re. \$100,000)
47	Syracuse University (37888) 100,000 (re. \$100,000)
48	In the Driver's Seat (37898) 100,000 (re. \$100,000)
49	Bonim Lamokom Zichron Moshe Dov, Inc. (37893)
50	75,000 (re. \$38,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 2 3 4 5 6 7 8 9	Pesach Tikvah - Hope Development, Inc. (37899)       (re. \$38,000)         75,000
11	Jawonio, Inc. (37900) 235,000 (re. \$118,000)
12 13 14 15 16	By chapter 53, section 1, of the laws of 2017, as transferred by chapter 53, section 1, of the laws of 2018:  For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:
17 18 19 20 21 22 23 24 25 26 27 28 29	HASC Center, Inc. (37810) 300,000 (re. \$30,000) Special Olympics New York, Inc. (37838) 200,000 (re. \$200,000) Women's League Community Residences, Inc. (37808) 200,000
30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2016, as transferred by chapter 53, section 1, of the laws of 2018:  For services and expenses of the research foundation for mental hygiene inc related to the operation of the institute for basic research in developmental disabilities (37815)
38 39 40 41 42 43 44 45 46 47	agencies: Living Resources Corporation (37811) 70,000 (re. \$9,000) Data collection and reporting platform (37823) (re. \$25,000) Opportunities Unlimited of Niagara Foundation, Inc (37824) 125,000 (re. \$125,000) The Special Children Center (37825) 50,000 (re. \$1,000) Jawonio, Inc. (37813) 125,000 (re. \$13,000) Cerebral Palsy Associations of New York State (37801) 75,000 (re. \$8,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 2 3 4 5 6	NYSARC Inc. Rockland County Chapter (37867)
7 8 9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2015, as transferred by chapter 53, section 1, of the laws of 2018:  For services and expenses of the Epilepsy Foundation of Northeastern New York (37877) 50,000
17 18 19 20 21 22 23 24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2014, as transferred by chapter 53, section 1, of the laws of 2018:  For services and expenses of the Epilepsy Foundation of Northeastern New York (37877) 50,000
30 31 32 33	By chapter 53, section 1, of the laws of 2013, as transferred by chapter 53, section 1, of the laws of 2018:  For services and expenses of the Epilepsy Foundation of Northeastern New York (37877) 50,000

## METROPOLITAN TRANSPORTATION AUTHORITY

1	For	payment	according	to	the	following	schedule:
			_				

2	2	APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other	969,943,000	0
5 6	All Funds	969,943,000	0
7	SCHEDULE		
8 9	DEDICATED MASS TRANSPORTATION TRUST FUND		725,693,000
10 11 12	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fun Railroad Account - 20852	nd	
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 33 34 35 36 37	To the metropolitan transportation author for deposit in the dedicated tax fund the expenses of the New York city transuthority, the Manhattan and Bronx surf transit operating authority, and Staten Island rapid transit operation authority, the Long Island rail recompany and the Metro-North commuter recompany and the Metro-North commuter recompany which includes the New State portion of the Harlem, Hudson, Index Jervis, Pascack, and the New Haven conter railroad service regardless of when the services are provided directly pursuant to joint service agreements the period April 1, 2020 to March 31, in provided, however, that such appropriates that become available only pursuant subdivision 3 of section 89-c of the state finance law shall take efficient approach of the state finance law shall lapse on March 31, 2021 (43804)	for nsit face the ting road ail- York Port mmu- ther or for 2021 tion t to tate n 40 fect arch 99,963,	
38 39 40	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fur Transit Authorities Account - 20851	nd	
41 42 43 44	To the metropolitan transportation author for deposit in the dedicated tax fund the expenses of the New York city transuthority, the Manhattan and Bronx sur	for nsit	

## METROPOLITAN TRANSPORTATION AUTHORITY

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail-road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2020 to March 31, 2021 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2020 and shall lapse on March 31, 2021 (43804)
22 23	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 244,250,000
24 25 26 27	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund Mobility Tax Trust Account - 23651
28 29 30 31 32 33 34 35 36 37	To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law, for the period April 1, 2020 to March 31, 2021 and notwithstanding section 40 of the state finance law shall take effect on April 1, 2020 and shall lapse on March 31, 2021 (43805)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## AID TO LOCALITIES 2019-20

1	For payment according to the following s	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	1,000,000	730,000
5 6	All Funds		
7	SCHEDULE	€	
8 9	MILITARY READINESS PROGRAM		1,000,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16	For the payment of reimbursements mand by subdivision 9 of section 210 of military law. A portion of these funds be transferred to state operations administrative expenses (38700)	the s may s for	000

17

## DIVISION OF MILITARY AND NAVAL AFFAIRS

1	MILITARY	READINESS	PROGRAM

Genera⊥	Fund

- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2018:
- 5 For the payment of reimbursements mandated by subdivision 9 of section
- 6 210 of the military law. A portion of these funds may be transferred
- 7 to state operations for administrative expenses (38700) ........
- 8 900,000 ..... (re. \$730,000)

# DEPARTMENT OF MOTOR VEHICLES

1	For	payment	according	to	the	following	schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund		81,132,000
5 6 7	All Funds	22,575,000	
8	SCHEDUL	E	
9 10	GOVERNOR'S TRAFFIC SAFETY COMMITTEE		22,575,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21	For services and expenses related to c special traffic options programs for ing while intoxicated, pursuant to se 1197 of the vehicle and traffic law, an allocation plan subject to the app of the director of the budget (39019)  Program account subtotal	driv- ction and roval 375,	
22 23 24	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Highway Safety Section 402 Account -		
25 26 27 28 29 30 31	For services and expenses related to governments' federal highway s projects pursuant to an allocation subject to the approval of the direct the budget. A portion of these funds be suballocated to other agencies (39)	afety plan or of may 009) 22,200,	
32 33	Program account subtotal	22,200,	

## DEPARTMENT OF MOTOR VEHICLES

1	GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to county special traffic options programs for driving while intoxicated, pursuant to section 1197 of the vehicle and traffic law, and an allocation plan subject to the approval of the director of the budget (39019)
10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2017:  For services and expenses related to county special traffic options programs for driving while intoxicated, pursuant to section 1197 of the vehicle and traffic law, and an allocation plan subject to the approval of the director of the budget (39019)
16 17 18	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Highway Safety Section 402 Account - 25319
19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2017:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies (39009)

## DEPARTMENT OF MOTOR VEHICLES

1 2 3 4 5 6 7	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies (39009)
8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies (39009)
15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies (39009)
22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2011:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies (39009)

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	For	payment	according	to	the	following	schedule:
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2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund       0       5,510,900         Special Revenue Funds - Federal       3,170,000       13,942,000         Special Revenue Funds - Other       6,135,000       16,885,000
7 8	All Funds
9	SCHEDULE
10 11	HISTORIC PRESERVATION PROGRAM
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25462
15 16 17 18	For expenses of acquisition, development and administration of historic properties (39901)
19 20	RECREATION SERVICES PROGRAM 8,935,000
21 22 23	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25383
24 25 26 27 28 29 30	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)
31	
32 33 34 35	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Maintenance Account - 21932
36 37 38	For services and expenses related to snowmo- bile law enforcement and trail development and maintenance (39910)
39 40 41	Program account subtotal 6,135,000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	ADMINISTRATION PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7	By chapter 53, section 1, of the laws of 2016: For services and expenses related to: Schenectady County Plotter Kill Reserve (39912)
8	HISTORIC PRESERVATION PROGRAM
9 10 11	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25462
12 13 14	By chapter 53, section 1, of the laws of 2018: For expenses of acquisition, development and administration of historic properties (39901) 370,000 (re. \$370,000)
15 16 17	By chapter 53, section 1, of the laws of 2017: For expenses of acquisition, development and administration of historic properties (39901) 370,000 (re. \$320,000)
18 19 20	By chapter 53, section 1, of the laws of 2016: For expenses of acquisition, development and administration of historic properties (39901) 170,000 (re. \$22,000)
21 22 23	By chapter 53, section 1, of the laws of 2015: For expenses of acquisition, development and administration of historic properties (39901) 170,000 (re. \$3,000)
24	NATURAL HERITAGE TRUST PROGRAM
25 26	General Fund Local Assistance Account - 10000
27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to operations of historic properties, including:  Poppenheusen Institute (40403) 125,000
34 35 36 37 38	By chapter 53, section 1, of the laws of 2017:  For services and expenses related to operations of historic properties, including:  Poppenheusen Institute (40403) 50,000 (re. \$28,000)  Queens Historical Society (39919) 25,000 (re. \$25,000)
39	By chapter 53, section 1, of the laws of 2016:

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4	For services and expenses related to operations of historic properties, including: Ossining Historic Cemeteries Conservancy Inc. (39914)
5 6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2015: For services and expenses related to operations of historic properties, including: Yaddo (40400) 250,000
12 13 14	By chapter 53, section 1, of the laws of 2013: For services and expenses related to the Putnam Visitors Bureau (39947) 60,000 (re. \$7,000)
15 16 17	By chapter 53, section 1, of the laws of 2012: For services and expenses of parks, recreation and historic preservation projects (39943) 3,000,000 (re. \$748,000)
18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2007:  For services and expenses associated with Belmont State Park Lake Assessment and Restoration Project (39938)
24 25 26	By chapter 55, section 1, of the laws of 2006: For services and expenses for improvements to Tioga State Park (39941) 1,000,000
27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2005:  For services and expenses, grants in aid or for contracts with municipalities and/or private not-for-profit agencies to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate for New York State Heritage Trail tourism projects (39940)
34 35 36 37	By chapter 54, section 1, of the laws of 2002: For services and expenses related to repair and restoration of New York State Division monuments in the Gettysburg Battlefield (39942) 250,000
38	RECREATION SERVICES PROGRAM
39 40	General Fund Local Assistance Account - 10000
41 42	By chapter 53, section 1, of the laws of 2018: For services and expenses related to:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	The Staten Island Zoological Society, Inc (40406)
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2017: For services and expenses related to: Alley Pond Environmental Health Center Inc (39920)
11 12 13 14	By chapter 53, section 1, of the laws of 2016:  Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910)
15 16 17 18	By chapter 53, section 1, of the laws of 2015:  Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910)
19 20 21	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25383
22 23 24 25 26	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)  2,800,000
23 24 25	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)
23 24 25 26 27 28 29 30 31	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 2,800,000
23 24 25 26 27 28 29 30 31 32 33 34 35	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 2,800,000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 3,000,000 (re. \$1,300,000)
5 6 7 8 9	By chapter 53, section 1, of the laws of 2013:  For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)  3,000,000
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Maintenance Account - 21932
13 14 15 16	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)
17 18 19 20	By chapter 53, section 1, of the laws of 2017:  For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)
21 22 23 24	By chapter 53, section 1, of the laws of 2016: For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)
25 26 27 28	By chapter 53, section 1, of the laws of 2015:  For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)

# OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

1	For	payment	according	to	the	following	schedule:
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2		APPROPRIATIONS	REAPPROPRIATIONS			
3 4	General Fund	1,285,000 500,000	2,426,000			
5 6 7	All Funds	1,785,000				
8	SCHEDULE					
9 10	ADMINISTRATION PROGRAM		1,785,000			
11 12	General Fund Local Assistance Account - 10000					
13 14 15 16 17 18 19 20 21 22 23 24 25	prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence (47402) 1,115,000  For services and expenses of the Capital District domestic violence law clinic, the family violence and women's rights clinic at the SUNY Buffalo law school, and other legal services and programs that prevent domestic violence (47403)					
26 27 28	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Miscellaneous Discretionary Account -					
29 30 31 32 33 34 35 36 37 38	Funds herein appropriated may be use disburse federal grants in support state and local programs to support dic violence prevention programs portion of these funds may be transf to state operations and may be sub cated to other state agencies (81001)  Program account subtotal	t of lomes A erred ballo				

# OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

1	ADMINISTRATION PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7	By chapter 53, section 1, of the laws of 2018:  For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence (47402) 1,115,000 (re. \$1,115,000)
8 9 10 11 12 13 14	The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read:  For services and expenses of the Capital District domestic violence law clinic, the [domestic] family violence and women's rights clinic at the SUNY Buffalo law school, and other legal services and programs that prevent domestic violence (47403)
15 16 17 18	By chapter 53, section 1, of the laws of 2017:  For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence (47402) 1,115,000 (re. \$711,000)
19 20 21 22 23 24 25	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For services and expenses of the Capital District domestic violence law clinic, the [domestic] family violence and women's rights clinic at the SUNY Buffalo law school, and other legal services and programs that prevent domestic violence (47403)
26 27 28 29	By chapter 53, section 1, of the laws of 2016:  For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence (47402) 715,000 (re. \$177,000)
30 31 32 33	By chapter 53, section 1, of the laws of 2015:  For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence (47402) 515,000 (re. \$201,000)
34 35 36 37 38 39 40 41	The appropriation made by chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:  For services and expenses of the Capital District domestic violence law clinic, the [domestic] family violence and women's rights clinic at the SUNY Buffalo law school, and other legal services and programs that prevent domestic violence (47403)

## DEPARTMENT OF PUBLIC SERVICE

## AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

Article X Intervenor Account - 22203

23 For services and expenses of any munici-

pality or other local parties pursuant to

section 164 of the public service law

(48602) ...... 2,500,000

Program account subtotal ...... 2,500,000

22

24 25

26

27 28

29

2	A	PPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other		5,698,000
4 5 6	All Funds	5,750,000	
7	SCHEDULE		
8 9	REGULATION OF UTILITIES PROGRAM		5,750,000
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901		
13 14 15 16	For services and expenses of any municipality or other local parties pursuant section 122 of the public service (48603)	to law	000
18 19	Program account subtotal	3,250,	000
20 21	Special Revenue Funds - Other Miscellaneous Special Revenue Fund		

## DEPARTMENT OF PUBLIC SERVICE

1	REGULATION OF UTILITIES PROGRAM
2 3 4	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901
5 6 7 8	By chapter 53, section 1, of the laws of 2018:  For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law (48603)
9 10 11	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - 22203
12 13 14	By chapter 53, section 1, of the laws of 2018:  For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law (48602)

# DEPARTMENT OF STATE

1	For	payment	according	to	the	following	schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund		91,293,000
	All Funds	76,340,000	102,986,000
8	SCHEDU:	LE	
9 10	LOCAL GOVERNMENT AND COMMUNITY SERVICES	S PROGRAM	69,900,000
11 12 13	Special Revenue Funds - Federal Federal Health and Human Services Fu Federal Health and Human Services Ac		
14 15 16 17 18 19 20 21 22 23 24	For allocations from the community set block grant to community action againd other eligible entities, included suballocation to other state depart and agencies provided however, each ient of funds from this appropriately not be required to secure a share equivalent (51019)	encies luding tments recip- iation local65,200,	
25 26 27	Special Revenue Funds - Federal Federal Miscellaneous Operating Gran AmeriCorps Program Account - 25449	ts Fund	
28 29 30 31 32 33 34	For services and expenses associated grant programs to support pereduction and prevention initiative related activities (51273)	overty es and 2,500,	
35 36 37	Special Revenue Funds - Federal Federal Miscellaneous Operating Gran Coastal Zone Management Program Accor		
38 39 40 41 42	For services and expenses of the continuous cone management program (51034)  Program account subtotal		000
14			

# DEPARTMENT OF STATE

1 2	OFFICE FOR NEW AMERICANS
3 4	General Fund Local Assistance Account - 10000
5	For services and expenses related to
6	programs which assist non-citizens in
7	their attainment of citizenship, including
8	suballocation or transfer to any depart-
9	ment, agency or public authority. Such
10	services shall include, but not be limited
11	to, case management, English-as-a-second-
12	language, job training and placement
13	assistance, post-employment services
14	necessary to ensure job retention, and
15	services necessary to assist the individ-
16	ual and family members to establish and
17	maintain a permanent residence in New York
18	state (51047) 6,440,000
19	

## DEPARTMENT OF STATE

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2018: 5 For services and expenses related to the administration of the Public Utility Law Project for the purpose of delivering civil legal 6 7 services to the poor. All or a portion of the funds may be suballocated or transferred to the New York State Energy Research and 8 9 Development Authority or any other department, agency, or public 10 authority for the purposes of such appropriation (51025) ...... 11 600,000 ...... (re. \$600,000) For the services and expenses of New York Immigration Coalition 12 13 (51276) ... 150,000 ...... (re. \$150,000) 14 For the services and expenses of Doe Fund, Inc (51277) ...... 15 100,000 ..... (re. \$100,000) By chapter 53, section 1, of the laws of 2016: 16 17 For services and expenses of the Dutchess County Coordinated Jail 18 Based Services (51006) ... 500,000 ................. (re. \$500,000) 19 By chapter 53, section 1, of the laws of 2014: 20 For services and expenses of Michigan Street African American Heritage 21 Corridor (51004) ... 75,000 .............................. (re. \$41,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 22 23 section 1, of the laws of 2015: 24 For services and expenses associated with the retention 25 attorney/client records in closed capital defense cases including payment of liabilities incurred prior to April 1, 2014 (51002) ..... 26 27 57,000 ..... (re. \$57,000) 28 Special Revenue Funds - Federal Federal Health and Human Services Fund 29 30 Federal Health and Human Services Account - 25127 31 By chapter 53, section 1, of the laws of 2018: For allocations from the community services block grant to community 32 33 action agencies and other eligible entities, including suballocation 34 to other state departments and agencies provided however, each 35 recipient of funds from this appropriation shall not be required to 36 secure a local share equivalent as required by section 159-j of the 37 executive law (51019) ... 65,200,000 ...... (re. \$65,200,000) By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 38 section 1, of the laws of 2018: 39 40 For allocations from the community services block grant to community 41 action agencies and other eligible entities, including suballocation 42 to other state departments and agencies provided however, each 43 recipient of funds from this appropriation shall not be required to

## DEPARTMENT OF STATE

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

secure a local share equivalent as required by section 159-j of the 2. executive law (51019) ... 65,200,000 ...... (re. \$19,193,000) 3 Special Revenue Funds - Federal 4 Federal Miscellaneous Operating Grants Fund 5 AmeriCorps Program Account - 25449 By chapter 53, section 1, of the laws of 2018: 6 7 For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities 8 9 (51273) ... 2,500,000 ...... (re. \$2,500,000) 10 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 11 12 Coastal Zone Management Program Account - 25449 By chapter 53, section 1, of the laws of 2018: 14 For services and expenses of the coastal zone management program 15 (51034) ... 2,200,000 ...... (re. \$2,200,000) By chapter 53, section 1, of the laws of 2017: 16 17 For services and expenses of the coastal zone management program 18 (51034) ... 2,200,000 ...... (re. \$2,200,000) 19 OFFICE FOR NEW AMERICANS 20 General Fund 21 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2018: 22 For services and expenses related to programs which assist noncitizens 23 24 in their attainment of citizenship, including suballocation or 25 transfer to any department, agency or public authority. Such 26 services shall include, but not be limited to, case management, 27 English-as-a-second-language, job training and placement assistance, 28 post-employment services necessary to ensure job retention, and 29 services necessary to assist the individual and family members to 30 establish and maintain a permanent residence in New York state 31 (51047) ... 6,440,000 ...... (re. \$6,360,000) For additional expenses and services related to programs which assist 32 33 non-citizens, including suballocation or transfer to any department, 34 agency or public authority. Such services shall be limited to, legal 35 services, case management, English-as-a-second-language, job train-36 ing and placement assistance, and post-employment services necessary 37 to ensure job retention <u>(51270)</u> ..... 38 5,000,000 ...... (re. \$5,000,000) By chapter 53, section 1, of the laws of 2017: 39 40 For services and expenses related to programs which assist noncitizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, 41 42 43

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## DEPARTMENT OF STATE

# AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state (51047) 6,440,000				
17 18	PROPOSED PROJECT SCHEDULE PROJECT AMOUNT				
19 20 21 22 23 24 25 26 27 28 29 30	Vera Institute of Justice Inc 4,000,000 Catholic Charities Community Services Archdiocese of NY 1,000,000 New York Immigration Coalition 1,000,000 Northern Manhattan Coalition for Immigrants Rights 1,000,000 Empire Justice Center 1,000,000 Hispanic Federation 2,000,000  Total 10,000,000				

# STATE UNIVERSITY OF NEW YORK

## AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2	APPRO	OPRIATIONS	REAPPROPRIATIONS
3 4			333,000
5 6	All Funds 4	71,803,000	
7	SCHEDULE		
8	GENERAL FUND		
9 10			467,883,000
11 12			
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 33 33 34 34 34 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	355 of the education law, for state financial assistance, net of disallowances, for operating expenses, including funds required to reimburse base aid costs for the 2018-19 and 2019-20 academic years, pursuant to regulations developed jointly with the city university trustees and approved by the director of the budget, and subject to the availability of appropriations therefor.  Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 2019-20 and heretofore as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget provided that local sponsors may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating costs for the college fiscal year 2019-20 provided that such funds do not cause the college's revenues from the local sponsor's contributions in aggregate to be less than the		

## STATE UNIVERSITY OF NEW YORK

1 2	nity college fiscal year and further provided that pursuant to standards and
3	regulations of the state university trus-
4	tees and the city university trustees for
5	the college fiscal year 2019-20, community
6	colleges may increase tuition and fees
7	above that allowable under current educa-
8	tion law if such standards and regulations
9	require that in order to exceed the
10	tuition limit otherwise set forth in the
11	education law, local sponsor contributions
12	either in the aggregate or for each full-
13	time equivalent student shall be no less
14	than the comparable amounts for the previ-
15	ous community college fiscal year (50958)
16	
17	Notwithstanding any provision of law to the
18	contrary, next generation job linkage
19	funds shall be made available to community
20	colleges based on a workforce development
21	plan submitted by the state university of
22	New York for approval by the director of
23	the budget (50400) 3,000,000
24	For payment of rental aid (50957) 11,579,000
25	For state financial assistance for community
26	college contract courses and workforce
27	development (50956) 1,880,000
28	For state financial assistance to expand
29 30	high need programs (50955)
31	establishment, renovation, alteration,
32	expansion, improvement or operation of
33	child care centers for the benefit of
34	students at the community college campuses
35	of the state university of New York,
36	provided that matching funds of at least
37	35 percent from nonstate sources be made
38	available (50954) 1,001,000
39	For services and expenses of the family
40	empowerment community college pilot
41	program to provide a comprehensive system
42	of supports including priority on-campus
43	childcare for single parents. Funding
44	shall be awarded according to a plan
45	developed by the chancellor of the state
46	university of New York and approved by the
47	director of the budget that aligns a
48	comprehensive system of supports for
49	single parents, including on-campus child-
50 E 1	care, with accelerated study in associate
51	program practices 3,000,000

# STATE UNIVERSITY OF NEW YORK

1 2 3 4 5 6 7 8 9	For state operating assistance to community colleges with low enrollment (50953)
10 11	Total for community colleges - all funds 467,883,000
12 13 14	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY CORNELL UNIVERSITY
15 16	General Fund Local Assistance Account - 10000
17 18 19 20 21	For the support of county cooperative extension associations pursuant to paragraph (d) of subdivision (8) of section 224 of the county law (50952)

#### STATE UNIVERSITY OF NEW YORK

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 COMMUNITY COLLEGE OPERATING ASSISTANCE

2 General Fund

- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2016:

For community schools grants awarded, based on a request for proposals issued by the chancellor to community colleges to improve student outcomes through the implementation of community schools programs that use community college facilities as community hubs to deliver co-located or college-linked child and elder care services, transportation, health care services, family counseling, employment counseling, legal aid and/or other services to students and their families.

Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.

Provided, further, that to assess proposal quality in order to award such funding, the chancellor shall take into account factors including, but not limited to: (i) the extent to which the community college's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in community college facilities, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in community college facilities used as community hubs.

# DEPARTMENT OF TAXATION AND FINANCE

1 For payment according to the following	L	For paymen	according	tο	tne	IOTTOMING	schedule:
--	---	------------	-----------	----	-----	-----------	-----------

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5	General Fund       926,000       0         Special Revenue Funds - Other       4,000,000       0
6 7	All Funds 4,926,000 0
8	SCHEDULE
9 10	MEDICAL MARIHUANA PROGRAM
11 12 13	Special Revenue Funds - Other Medical Marihuana Trust Fund Medical Marihuana Fund - County Distribution - 23752
$\begin{matrix} 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 20 \\ 22 \\ 23 \\ 24 \\ 25 \\ 27 \\ 28 \\ 29 \\ 31 \\ 33 \\ 33 \\ 33 \\ 33 \\ 34 \\ 41 \\ 43 \\ 44 \\ 45 \\ 46 \\ \end{matrix}$	For payment of aid to New York state counties in which medical marihuana is manufactured, in proportion to the gross sales occurring in each such county pursuant to section 89-h of the state finance law, as certified on a quarterly basis by the commissioner of taxation and finance.  Notwithstanding any provision of law to the contrary, New York state counties in which the medical marihuana was manufactured shall receive aid in an amount equal to twenty-two and five-tenths percent of all moneys required to be deposited in the medical marihuana trust fund pursuant to the provisions of section 490 of the tax law (51302)

### DEPARTMENT OF TAXATION AND FINANCE

1 2 3	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY TAX PROGRAM
4	General Fund
5	Local Assistance Account - 10000
6	For state financial assistance for improve-
7	ment of the real property tax adminis-
8	tration pursuant to a plan submitted by
9	the department of taxation and finance and
10	approved by the division of the budget.
11	Such financial assistance shall include up
12	to \$750,000 pursuant to sections 1537 and
13	1573 of the real property tax law,
14	provided that the aid authorized by subdi-
15	visions 1 and 2 of section 1573 of the
16	real property tax law shall only be paya-
17	ble to assessing units conducting a reap-
18	praisal that have not received aid pursu-
19	ant to this section in the previous two
20	years; and up to \$176,000 for reimburse-
21	ment for training of assessors and county
22	directors of real property tax services
23	pursuant to sections 318, 354 and 1530 of
24 25	the real property tax law (51313) 926,000
43	

# DEPARTMENT OF TRANSPORTATION

# AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	73,300,000	
7 8	All Funds		482,861,000
9	SCHEDUL	ıΕ	
10 11	ADDITIONAL MASS TRANSPORTATION ASSISTAN	ICE PROGRAM	65,720,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 34 35 36 37 38 40 41 42 44 44 44 45 45 46 46 46 46 46 46 46 46 46 46 46 46 46	Notwithstanding any inconsistent provof law, the following appropriations for the payment of mass transport operating assistance provided payments from this appropriation shamade pursuant to a financial plan appropriation of the budget.  To the metropolitan transportation author for fifty percent of \$7,000,000 to proproperation at the form of the percent of \$7,000,000 to proproperation and the form of the percent of \$7,000,000 to proproperation author for fifty percent of \$7,000,000 to proproperate for Staten I residents who make three or more tripulation and the percent of the Verronarrows Bridge and to provide an eigenvalue of the verronarrows Bridge and to provide an eigenvalue of the verronarrows Bridge (54248)	are ation that all be proved  cority covide sland sper crvice cazano ghty- resi- sper crvice cazano	

### DEPARTMENT OF TRANSPORTATION

1	To the metropolitan transportation authority
2	for one hundred percent of the cost to
3	provide an additional twenty-four cent
4	rebate for Staten Island residents who
5	make three or more trips per month using a
6	New York Customer Service Center E-ZPass
7	Account on the Verrazano Narrows Bridge
8	and to provide an additional twenty-four
9	cent rebate for Staten Island residents
10	who make no more than two trips per month
11	using a New York Customer Service Center
12	E-ZPass Account on the Verrazano Narrows
13	Bridge (54206) 3,500,000
14	To the metropolitan transportation authority
15	for fifty percent of the costs associated
16	with providing a \$7,000,000 Verrazano
17	Narrows Bridge commercial vehicle rebate
18	program, which provides for a partial
19	rebate of the E-ZPass toll for commercial
20	vehicles with more than ten trips per
21	month across the Verrazano Narrows Bridge
22	using the same New York Customer Service
23	Center E-ZPass Account (54246)
24	To the Capital District transportation
25	authority for the operating expenses ther-
26	eof (53206)
27	To the Central New York regional transporta-
28	tion authority for the operating expenses
29	thereof (53207) 8,735,300
30	To the Rochester-Genesee regional transpor-
31	tation authority for the operating
32	expenses thereof (53208) 10,382,500
33	To the Niagara Frontier transportation
34	authority for the operating expenses ther-
35	eof (53209) 10,230,800
36	To all other public transportation systems
	serving primarily outside of the metropol-
38	itan commuter transportation district
39	eligible to receive operating assistance
40	under the provisions of section 18-b of
41	the transportation law for the operating
42	expenses thereof in accordance with a
43	service and usage formula to be estab-
44	lished by the commissioner of transporta-
45	tion with the approval of the director of
46	the budget (53210)
47	To Rockland county for the expenses thereof,
48	incurred for public transportation
49	services within the county provided
50 E1	directly or under contract (53211)
51	To the city of New York for the operating
52	expenses of the Staten Island ferry

### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10	notwithstanding any other provision of law (53212)	548,700
12 13 14 15	To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract	
16 17 18 19 20	(53215)	258,200
21 22 23 24 25	Road in Suffolk county (53153)	500,000
26 27 28 29 30 31 32 33 34 35 36	To all other public transportation systems serving primarily within the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget	873,700
37 38	(53217)	317,000
39 40	DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM	727,146,000
41 42 43	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853	
44 45 46 47 48 49	Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance for public transportation systems eligible to receive operating assistance under the provisions of section	

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.  To the Capital District transportation authority for the operating expenses thereof (54253)
28 29 30	Program account subtotal 54,609,000
31 32 33	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852
34 35 36 37 38 39 40 41	To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating

#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES 2019-20

by the director of the budget and a copy of such certificate filed with the state 2 comptroller, the chairperson of the senate 3 4 finance committee and the chairperson of 5 the assembly ways and means committee. б Moneys appropriated herein may be made 7 available at such times and upon such conditions as may be deemed appropriate by 8 the commissioner of transportation and the 9 10 director of the budget in accordance with the following: 11 12 To the metropolitan transportation authority 13 for the operating expenses of the Long Island rail road company and the Metro-14 15 North commuter railroad company 16 include operating expenses for the New 17 York state portion of Harlem, Hudson, Port 18 Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or 19 20 21 pursuant to joint service agreements 22 (54282) ...... 100,006,000 23 24 Program account subtotal ..... 100,006,000 25 26 Special Revenue Funds - Other 27 Dedicated Mass Transportation Trust Fund 28 Transit Authorities Account - 20851 To the metropolitan transportation authority 29 30 for deposit in the metropolitan transpor-31 tation authority dedicated tax fund for 32 the expenses of the New York city transit 33 authority, the Manhattan and Bronx surface 34 transit operating authority, and the Staten Island rapid transit operating 35 36 authority, the Long Island rail road 37 company and the Metro-North commuter rail-38 road company which includes the New York state portion of the Harlem, Hudson, Port 39 40 Jervis, Pascack, and the New Haven commu-41 ter railroad service regardless of whether 42 the services are provided directly or 43 pursuant to joint service agreements. 44 No expenditure shall be made hereunder until 45 a certificate of approval has been issued by the director of the budget and a copy 46 47 of such certificate filed with the state comptroller, the chairperson of the senate 48 49 finance committee and the chairperson of the assembly ways and means committee. 50

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with the following:  To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority (53173)
18 19 20	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FHWA Local Planning Account - 25472
21 22 23 24 25 26 27 28 29 30 31	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174)
32 33 34	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Local Planning Account - 25473
35 36 37 38 39 40 41 42 43 44 45	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283)  Program account subtotal
46 47	MASS TRANSPORTATION ASSISTANCE PROGRAM

#### DEPARTMENT OF TRANSPORTATION

```
General Fund
 2.
     Local Assistance Account - 10000
 3
   For payment to the metropolitan transporta-
 4
     tion authority for the costs of
 5
     reduced fare for school children program.
 6
     For the purposes of this appropriation,
 7
     the reduced fare for school children
     program for the 2019-20 school year, shall
 8
 9
     be provided in a manner which shall ensure
10
     that the proportional cost to such student
11
     shall be no greater than the proportional
12
     cost to such student for such fare
     provided by the transportation pass
13
14
     program for New York City school children
15
     during the 2010-11 school year. Provided
16
     however, that the program shall maintain
17
     the same eligibility criteria and discount
     structure for students, including the
18
19
     provision of half fare discounts to
20
     students, as was provided during the
21
     2010-11 school year. No expenditure shall
22
     be made hereunder until a certificate of
     approval has been issued by the director
23
24
     of the budget and a copy of such certif-
25
     icate filed with the state comptroller,
26
     the chairperson of the senate finance
27
     committee and the chairperson of the
28
     assembly ways and means committee. Moneys
     appropriated herein may only be made
29
     available prior to the beginning of each
30
31
     school year semester designated fall,
32
     spring, and summer after the receipt of
33
     reduced fare passes by the New York City
     department of education from the metropol-
34
35
     itan transportation authority (53175) ..... 25,251,000
36
   MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM .... 2,257,147,700
37
38
39
     Special Revenue Funds - Other
40
     Mass Transportation Operating Assistance Fund
41
     Metropolitan Mass Transportation Operating Assistance
42
       Account - 21402
43 Notwithstanding any inconsistent provision
44
     of law, the following appropriations are
45
     for payment of mass transportation operat-
46
     ing assistance provided that payments from
     this appropriation shall be made pursuant
47
```

### DEPARTMENT OF TRANSPORTATION

1	to a financial plan approved by the direc-
2	tor of the budget.
3	To the metropolitan transportation authority
4	for the operating expenses of the New York
5	city transit authority, the Manhattan and
6	Bronx surface transit operating authority,
7	and the Staten Island rapid transit oper-
8	
	ating authority (53176) 1,235,048,900
9	To the metropolitan transportation authority
10	for the operating expenses of the Long
11	Island rail road company and the Metro-
12	North commuter railroad company which
13	includes the New York state portion of
14	Harlem, Hudson, Port Jervis, Pascack, and
15	the New Haven commuter railroad services
16	regardless of whether the services are
17	provided directly or pursuant to joint
18	service agreements (53177) 588,643,300
19	To Rockland county for the expenses thereof
20	incurred for public transportation
21	services within the county, provided
22	directly or under contract (53178) 3,720,800
23	To the city of New York for the operating
24	expenses of the Staten Island ferry
25	
	notwithstanding any other provisions of
26	law (53179)
27	To the county of Westchester for the operat-
28	ing expenses thereof incurred for public
29	transportation services, provided within
30	the county directly or under contract
31	(53180) 58,122,000
32	To the county of Nassau or its sub-grantees
33	for the operating expenses thereof
34	incurred for public transportation
35	services (53181) 71,148,800
36	To the county of Suffolk for operating
37	expenses thereof incurred for public
38	transportation services, provided within
39	the county directly or under contract
40	(53182)
41	To the city of New York for the operating
42	expenses thereof incurred for public
43	transportation services, provided within
44	the city directly or under contract;
45	provided however, that \$2,000,000 of this
46	appropriation shall be for expenses
47	incurred for the Staten Island express bus
48	service (53183) 90,233,800
49	To the New York state department of trans-
50	portation for the expenses thereof
51	incurred for trans-Hudson public transpor-

### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	tation services, provided directly or under contract (54217)
17 18	systems eligible to receive assistance from this account, to the extent available
19	and necessary for costs incurred in state
20	fiscal year 2018-19, in an amount to be
21 22	determined by the commissioner of trans- portation subject to the approval of the
23	director of the budget. Amounts herein may
24	be made available for incentive payments
25	to public transportation systems which
26	achieve service or financial benchmarks
27	specified in an annual incentive plan to
28	be submitted by the commissioner of trans-
29	portation and approved by the director of
30	the budget. Notwithstanding any provisions
31	of section 18-b of the transportation law
32	or any other law, moneys appropriated
33 34	herein may be made available at such times
35	and upon such conditions as may be deemed appropriate by the commissioner of trans-
36	portation and the director of the budget
37	(53190)
38	(33130)
39	Program account subtotal 2,156,654,400
40	
41	Special Revenue Funds - Other
42	Mass Transportation Operating Assistance Fund
43	Public Transportation Systems Operating Assistance
44	Account - 21401
45	Notwithstanding any inconsistent provision
46	of law, the following appropriations are
47	for payment of mass transportation operat-
48	ing assistance provided that payments from
49	this appropriation shall be made pursuant

### DEPARTMENT OF TRANSPORTATION

1 2	to a financial plan approved by the direc- tor of the budget.
3	To the Capital District transportation
4	authority for the operating expenses ther-
5	eof (53185) 15,021,300
6	To the Central New York regional transporta-
7	tion authority for the operating expenses
8	thereof (53186) 14,340,100
9	To the Rochester-Genesee regional transpor-
10	tation authority for the operating expenses thereof (53187) 18,274,600
11	
12	To the Niagara Frontier transportation
13 14	authority for the operating expenses thereof (53188)
15	To all other public transportation bus
16	systems serving primarily areas outside of
17	the metropolitan commuter transportation
18	district eligible to receive operating
19	assistance under the provisions of section
20	18-b of the transportation law for the
21	operating expenses thereof in accordance
22	with the service and usage formula to be
23	established by the commissioner of trans-
24	portation with the approval of the direc-
25	tor of the budget (53189)
26	For supplemental transportation operating
27 28	assistance to public transportation systems eligible to receive assistance
20 29	from this account, to the extent available
30	and necessary for costs incurred in state
31	fiscal year 2018-19, in an amount to be
32	determined by the commissioner of trans-
33	portation subject to the approval of the
34	director of the budget. Amounts herein may
35	be made available for incentive payments
36	to public transportation systems which
37	achieve service or financial benchmarks
38	specified in an annual incentive plan to
39	be submitted by the commissioner of trans-
40 41	portation and approved by the director of the budget. Notwithstanding any provisions
42	of section 18-b of the transportation law
43	or any other law, moneys appropriated
44	herein may be made available at such times
45	and upon such conditions as may be deemed
46	appropriate by the commissioner of trans-
47	portation and the director of the budget
48	(53190) 1,960,000
49	
50	Program account subtotal 100,493,300
51	

# DEPARTMENT OF TRANSPORTATION

1 2	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM	221,869,900
3	General Fund	
4	Local Assistance Account - 10000	
5	Notwithstanding any inconsistent provision	
6	of law, the following appropriations are	
7 8	for the payment of mass transportation operating assistance pursuant to section	
9	18-b of the transportation law.	
10	To the metropolitan transportation authority	
11	for the operating expenses of the New York	
12	city transit authority, the Manhattan and	
13	Bronx surface transit operating authority,	
14	and the Staten Island rapid transit oper-	
15	ating authority (53192)	2,195,400
16	To the metropolitan transportation authority	
17	for the operating expenses of the Long	
18	Island rail road company and the Metro-	
19	North commuter railroad company which	
20	include operating expenses for the New	
21	York state portion of Harlem, Hudson, Port	
22	Jervis, Pascack, and New Haven commuter	
23 24	railroad services regardless of whether such services are provided directly or	
25	pursuant to joint service agreements	
26	(53193)	3.666.600
27	To the Capital District transportation	3,000,000
28	authority for the operating expenses ther-	
29	eof (53194)	1,334,000
30	To the Central New York regional transporta-	
31	tion authority for the operating expenses	
32	thereof (53195)	2,166,000
33	To the Rochester-Genesee regional transpor-	
	tation authority for the operating	2 740 500
35 36	expenses thereof (53196)	2,740,500
37		
38	eof (53197)	2.854.000
39	To the city of New York for the operating	_, = , = = , = = = = = = = = = = = = = =
40	expenses of the Staten Island ferry	
41	notwithstanding any other provision of law	
42	(53198)	309,000
43	To the county of Westchester for the operat-	
44	ing expenses thereof incurred for the	
45	public transportation services, provided	
46	within the county directly or under	0.61 1.00
47	contract (53199)	261,100
48 49	To the county of Nassau or its sub-grantees for the operating expenses thereof	
せフ	tot the obergrind exhenses thereor	

# DEPARTMENT OF TRANSPORTATION

1 2	incurred for public transportation services (53200)
3 4	To the county of Suffolk for operating expenses thereof incurred for public
5 6	transportation services, provided within the county directly or under contract
7 8	(53201)
9 10 11	expenses thereof incurred for public transportation services, provided within the city directly or under contract
12 13	(53202)
14 15	serving primarily within the metropolitan commuter transportation district eligible
16 17	to receive operating assistance under the provisions of section 18-b of the trans-
18 19 20	portation law for the operating expenses thereof in accordance with a service and usage formula to be established by the
21 22	commissioner of transportation with the approval of the director of the budget
23	(53203) 207,600
24 25	To all other public transportation systems serving primarily outside the metropolitan
26 27	commuter transportation district eligible to receive operating assistance under the
28	provisions of section 18-b of the trans-
29	portation law for the operating expenses
30	thereof in accordance with a service and
31 32	usage formula to be established by the commissioner of transportation with the
33	approval of the director of the budget
34 35	(53204)
36 37	Program account subtotal 18,879,800
38	Special Revenue Funds - Other
39	Mass Transportation Operating Assistance Fund
40	Metropolitan Mass Transportation Operating Assistance
41	Account - 21402
42	Notwithstanding any inconsistent provision
43	of law, the following appropriations are
44 45	for the payment of mass transportation
45 46	operating assistance pursuant to section 18-b of the transportation law and section
47	88-a of the state finance law.
48	To the metropolitan transportation authority
49	for the operating expenses of the New York

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13	city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53192)
14	pursuant to joint service agreements
15	(53193) 25,585,400
16 17	To the city of New York for the operating expenses of the Staten Island ferry
18	(53198) 2,462,700
19 20 21	To the county of Westchester for the operat- ing expenses thereof incurred for public transportation services, provided within
22	the county directly or under contract
23	(53199)
24	To the county of Nassau or its sub-grantees
25	for the operating expenses thereof
26	incurred for public transportation
27	services (53200)
28	To the county of Suffolk for operating
29	expenses thereof incurred for public
30	transportation services, provided within
31	the county directly or under contract
32	(53201)
33	To the city of New York for the operating
34	expenses thereof incurred for public
35	transportation services, provided within
36	the city directly or under contract
37	(53202)
38	To eligible public transportation systems
39	serving primarily within the metropolitan
40	commuter transportation district, as
41	defined in section 1262 of the public
42	authorities law, eligible to receive oper-
43	ating assistance under the provisions of
44	section 18-b of the transportation law for
45	the operating expenses thereof in accord-
46	ance with a service and usage formula to
47	be established by the commissioner of
48	transportation with the approval of the
49	director of the budget (53203) 1,818,200
50	
51	Program account subtotal 198,094,100
52	

# DEPARTMENT OF TRANSPORTATION

1 2 3 4	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 31 31 31 31 31 31 31 31 31 31 31	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.  To the Capital District transportation authority for the operating expenses thereof (53194)
37 38	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 276,793,700
39 40 41 42 43	Special Revenue Funds - Other  Metropolitan Transportation Authority Financial Assist- ance Fund  Metropolitan Transportation Authority Aid Trust Account - 23652
44 45 46 47	Notwithstanding any inconsistent provision of law, the following appropriation is for payment of assistance provided that payments from this appropriation shall be

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12	made pursuant to a financial plan approved by the director of the budget.  To the metropolitan transportation authority for deposit in the metropolitan transportation authority corporate transportation account of the metropolitan transportation authority special assistance fund pursuant to section 92-ff of the state finance law (54298)
13 14 15 16	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund Mobility Tax Trust Account - 23651
17 18 19 20 21 22 23 24 25 26 27 28 29	To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with section 92-ff of the state finance law (54298)
30	
31 32	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 17,900,000
33 34 35	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Program Management Account - 25314
36 37 38 39 40 41 42 43 44 45 46	For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate,

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private nonprofit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
16 17	RURAL AND SMALL URBAN TRANSIT AID PROGRAM 21,900,000
18 19 20	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Rural and Small Urban Transit Aid Account - 25471
21 22 23 24 25 26 27 28 29 30	For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publicly owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222)

#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

```
ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM
     General Fund
3
     Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2018:
5
     Notwithstanding any inconsistent provision of law, the following
       appropriations are for the payment of mass transportation operating
6
       assistance provided that payments from this appropriation shall be
7
       made pursuant to a financial plan approved by the director of the
8
9
       budget.
10
     For the operating costs of the south fork commuter bus service between
11
       the Speonk station and the Montauk station on the Montauk branch of
12
       the Long Island Rail Road in Suffolk county (53153) ......
13
       500,000 ..... (re. $500,000)
   By chapter 53, section 1, of the laws of 2015:
15
     For the cost of conducting a study of accessibility and capacity at
       the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The
16
17
       study shall anticipate the operation of the Kingsbridge National Ice
       Center and its impact on ridership at the station. The study shall
18
19
       include the cost of providing direct access from the station to the
20
       Kingsbridge National Ice Center and the cost of bringing the station
       into compliance with the Americans with Disabilities Act (54245) ...
21
22
       1,000,000 ..... (re. $1,000,000)
   INTERCITY RAIL PASSENGER SERVICE PROGRAM
23
24
     General Fund
25
     Local Assistance Account - 10000
   By chapter 55, section 1, of the laws of 2000:
26
27
     For services and expenses:
28
     For the provision of technical assistance as part of the New York
       Statewide Opportunities for Airport Revitalization ("NY SOARs")
29
       program, including but not limited to air services studies, market
30
31
       analysis, the preparation of applications and the coordination and
32
       facilitation of public-private partnerships and the pledge of commu-
33
       nity and/or local industry funding, to airports and communities
       where improved commercial air service is essential for the economic
34
35
       development of the community or communities and such commercial
36
       services are characterized by unreasonably high air fares and/or
37
       insufficient service for the application to and the participation in
38
       the federal low fare demonstration program established pursuant to
39
       Section 203 of Public Law 106-181 (53225) ......
40
       1,000,000 ..... (re. $750,000)
41
   By chapter 55, section 1, of the laws of 1999:
     For the Town of Carmel Hamlet Revitalization Program (53228) ......
42
43
       490,300 ..... (re. $134,000)
```

44 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

```
General Fund
 2.
     Local Assistance Account - 10000
 3
   By chapter 53, section 1, of the laws of 2015:
 4
     For services and expenses of the New York City Department of Transpor-
 5
       tation for a preliminary design investigation study for constructing
       on- and off-ramps from the southbound Hutchinson River Parkway as
 6
 7
       well as a service road in the vicinity of the Hutchinson Metro
 8
       Center Complex to address existing/future circulation/congestion and
       safety for all street users (54249) ... 1,000,000 ... (re. $474,000)
10
     Special Revenue Funds - Federal
11
     Federal Miscellaneous Operating Grants Fund
12
     FHWA Local Planning Account - 25472
13
   By chapter 53, section 1, of the laws of 2018:
     For continuing comprehensive transportation planning and coordinated
15
       support of transit studies undertaken as part of the unified work
       programs of participating local planning or municipal agencies
16
17
       pursuant to grant agreements approved by the federal highway admin-
       istration (53174) ... 25,400,000 ...... (re. $23,855,000)
18
19
   By chapter 53, section 1, of the laws of 2017:
     For continuing comprehensive transportation planning and coordinated
20
21
       support of transit studies undertaken as part of the unified work
       programs of participating local planning or municipal agencies
22
23
       pursuant to grant agreements approved by the federal highway admin-
       istration (53174) ... 25,400,000 ...... (re. $19,268,000)
24
   By chapter 53, section 1, of the laws of 2016:
25
     For continuing comprehensive transportation planning and coordinated
26
27
       support of transit studies undertaken as part of the unified work
28
       programs of participating local planning or municipal agencies
29
       pursuant to grant agreements approved by the federal highway admin-
30
       istration (53174) ... 14,789,000 ....... (re. $4,399,000)
   By chapter 53, section 1, of the laws of 2015:
31
32
     For continuing comprehensive transportation planning and coordinated
33
       support of transit studies undertaken as part of the unified work
       programs of participating local planning or municipal agencies
34
35
       pursuant to grant agreements approved by the federal highway admin-
36
       istration (53174) ... 14,789,000 ................. (re. $3,603,000)
   By chapter 53, section 1, of the laws of 2014:
37
     For continuing comprehensive transportation planning and coordinated
38
39
       support of transit studies undertaken as part of the unified work
       programs of participating local planning or municipal agencies
40
41
       pursuant to grant agreements approved by the federal highway admin-
42
       istration (53174) ... 14,789,000 ................. (re. $6,702,000)
```

43 By chapter 53, section 1, of the laws of 2013:

### DEPARTMENT OF TRANSPORTATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000 (re. \$680,000)
6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2012:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000 (re. \$3,394,000)
12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,149,000 (re. \$2,978,000)
18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,149,000 (re. \$539,000)
25 26 27 28 29 30 31	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,149,000 (re. \$213,000)
32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 16,590,000
39 40 41 42 43 44 45	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration:

#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For the grant period October 1, 2006 to September 30, 2007: (53174) 2. ... 12,181,000 ...... (re. \$32,000) 3 Special Revenue Funds - Federal 4 Federal Miscellaneous Operating Grants Fund 5 FTA Local Planning Account - 25473 By chapter 53, section 1, of the laws of 2018: 7 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 8 9 programs of participating local planning or municipal agencies 10 pursuant to grant agreements approved by the federal transit admin-11 istration (54283) ... 8,100,000 ...... (re. \$8,100,000) 12 By chapter 53, section 1, of the laws of 2017: 13 For continuing comprehensive transportation planning and coordinated 14 support of transit studies undertaken as part of the unified work 15 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-16 17 istration (54283) ... 8,100,000 .................. (re. \$8,100,000) 18 By chapter 53, section 1, of the laws of 2016: 19 For continuing comprehensive transportation planning and coordinated 20 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 21 22 pursuant to grant agreements approved by the federal transit admin-23 istration (54283) ... 7,379,000 ................. (re. \$5,813,000) 24 By chapter 53, section 1, of the laws of 2015: For continuing comprehensive transportation planning and coordinated 25 support of transit studies undertaken as part of the unified work 26 27 programs of participating local planning or municipal agencies 28 pursuant to grant agreements approved by the federal transit admin-29 istration (54283) ... 7,379,000 ................. (re. \$3,823,000) By chapter 53, section 1, of the laws of 2014: 30 For continuing comprehensive transportation planning and coordinated 31 support of transit studies undertaken as part of the unified work 32 programs of participating local planning or municipal agencies 33 pursuant to grant agreements approved by the federal transit admin-34 35 istration (54283) ... 7,379,000 ................. (re. \$3,039,000) By chapter 53, section 1, of the laws of 2013: 36 For continuing comprehensive transportation planning and coordinated 37 support of transit studies undertaken as part of the unified work 38 programs of participating local planning or municipal agencies 39 pursuant to grant agreements approved by the federal transit admin-40 41 istration (54283) ... 4,553,000 .................. (re. \$2,044,000) 42 By chapter 53, section 1, of the laws of 2012: For continuing comprehensive transportation planning and coordinated 43 44 support of transit studies undertaken as part of the unified work

### DEPARTMENT OF TRANSPORTATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3	programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 4,553,000 (re. \$1,246,000)
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 4,719,000 (re. \$228,000)
10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 4,719,000
17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 4,719,000 (re. \$5,000)
24 25 26 27 28 29 30 31 32	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration:  For the grant period October 1, 2006 to September 30, 2007: (54283) 4,506,000
33	MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM
34 35 36	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402
37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2018:  Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.  To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract; provided however, that \$2,000,000 of this

#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

```
appropriation shall be for expenses incurred for the Staten Island
2
       express bus service (53183) .....
3
       83,621,200 ..... (re. $62,716,000)
4
     To the New York state department of transportation for the expenses
5
       thereof incurred for trans-Hudson public transportation services,
6
       provided directly or under contract (54217) ......
7
       8,000,000 ..... (re. $8,000,000)
8
     For supplemental transportation operating assistance to public trans-
9
       portation systems eliqible to receive assistance from this account,
10
       to the extent available and necessary for costs incurred in state
11
       fiscal year 2018-19, in an amount to be determined by the commis-
12
       sioner of transportation subject to the approval of the director of
13
       the budget. Amounts herein may be made available for incentive
14
       payments to public transportation systems which achieve service or
15
       financial benchmarks specified in an annual incentive plan to be
16
       submitted by the commissioner of transportation and approved by the
17
       director of the budget. Notwithstanding any provisions of section
18
       18-b of the transportation law or any other law, moneys appropriated
       herein may be made available at such times and upon such conditions
19
20
       as may be deemed appropriate by the commissioner of transportation
       and the director of the budget (53190) ......
21
22
       4,312,000 ..... (re. $4,312,000)
   By chapter 53, section 1, of the laws of 2017:
23
24
     For supplemental transportation operating assistance to public trans-
25
       portation systems eligible to receive assistance from this account,
26
       to the extent available and necessary for costs incurred in state
27
       fiscal year 2017-18, in an amount to be determined by the commis-
28
       sioner of transportation subject to the approval of the director of
       the budget. Amounts herein may be made available for incentive
29
30
       payments to public transportation systems which achieve service or
31
       financial benchmarks specified in an annual incentive plan to be
32
       submitted by the commissioner of transportation and approved by the
33
       director of the budget. Notwithstanding any provisions of section
       18-b of the transportation law or any other law, moneys appropriated
34
35
       herein may be made available at such times and upon such conditions
36
       as may be deemed appropriate by the commissioner of transportation
37
       and the director of the budget (53190) ......
38
       4,312,000 ..... (re. $4,312,000)
39
   By chapter 53, section 1, of the laws of 2016:
40
     For supplemental transportation operating assistance to public trans-
41
       portation systems eligible to receive assistance from this account,
42
       to the extent available and necessary for costs incurred in state
43
       fiscal year 2016-17, in an amount to be determined by the commis-
44
       sioner of transportation subject to the approval of the director of
45
       the budget. Amounts herein may be made available for incentive
46
       payments to public transportation systems which achieve service or
47
       financial benchmarks specified in an annual incentive plan to be
48
       submitted by the commissioner of transportation and approved by the
49
       director of the budget. Notwithstanding any provisions of section
50
       18-b of the transportation law or any other law, moneys appropriated
```

#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

herein may be made available at such times and upon such conditions 2 as may be deemed appropriate by the commissioner of transportation 3 and the director of the budget (53190) ...... 4,312,000 ..... (re. \$4,312,000) 4 5 By chapter 53, section 1, of the laws of 2015: 6 For supplemental transportation operating assistance to public trans-7 portation systems eligible to receive assistance from this account, 8 to the extent available and necessary for costs incurred in state 9 fiscal year 2015-16, in an amount to be determined by the commis-10 sioner of transportation subject to the approval of the director of 11 the budget. Amounts herein may be made available for incentive 12 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 13 14 submitted by the commissioner of transportation and approved by the 15 director of the budget. Notwithstanding any provisions of section 16 18-b of the transportation law or any other law, moneys appropriated 17 herein may be made available at such times and upon such conditions 18 as may be deemed appropriate by the commissioner of transportation 19 and the director of the budget (53190) ...... 20 4,312,000 ...... (re. \$4,312,000) 21 By chapter 53, section 1, of the laws of 2014: 22 For supplemental transportation operating assistance to public trans-23 portation systems eligible to receive assistance from this account, 24 to the extent available and necessary for costs incurred in state 25 fiscal year 2014-15, in an amount to be determined by the commis-26 sioner of transportation subject to the approval of the director of 27 the budget. Amounts herein may be made available for incentive 28 payments to public transportation systems which achieve service or 29 financial benchmarks specified in an annual incentive plan to be 30 submitted by the commissioner of transportation and approved by the 31 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 32 33 herein may be made available at such times and upon such conditions 34 as may be deemed appropriate by the commissioner of transportation 35 and the director of the budget (53190) ...... 36 4,312,000 ..... (re. \$4,312,000) By chapter 53, section 1, of the laws of 2013: 37 38 For supplemental transportation operating assistance to public trans-39 portation systems eligible to receive assistance from this account, 40 to the extent available and necessary for costs incurred in state 41 fiscal year 2013-14, in an amount to be determined by the commis-42 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 43 44 payments to public transportation systems which achieve service or 45 financial benchmarks specified in an annual incentive plan to be 46 submitted by the commissioner of transportation and approved by the 47 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 48

herein may be made available at such times and upon such conditions

49

#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

```
as may be deemed appropriate by the commissioner of transportation
       and the director of the budget (53190) ......
 2
 3
       4,312,000 ...... (re. $4,312,000)
 4
   By chapter 53, section 1, of the laws of 2012:
 5
     For supplemental transportation operating assistance to public trans-
 6
       portation systems eliqible to receive assistance from this account,
 7
       to the extent available and necessary for costs incurred in state
 8
       fiscal year 2012-13, in an amount to be determined by the commis-
 9
       sioner of transportation subject to the approval of the director of
10
       the budget. Amounts herein may be made available for incentive
11
       payments to public transportation systems which achieve service or
12
       financial benchmarks specified in an annual incentive plan to be
13
       submitted by the commissioner of transportation and approved by the
       director of the budget. Notwithstanding any provisions of section
14
       18-b of the transportation law or any other law, moneys appropriated
15
16
       herein may be made available at such times and upon such conditions
17
       as may be deemed appropriate by the commissioner of transportation
18
       and the director of the budget (53190) ......
19
       4,312,000 ...... (re. $4,312,000)
20
   By chapter 53, section 1, of the laws of 2011:
21
     For supplemental transportation operating assistance to public trans-
22
       portation systems eligible to receive assistance from this account,
23
       to the extent available and necessary for costs incurred in state
24
       fiscal year 2011-12, in an amount to be determined by the commis-
25
       sioner of transportation subject to the approval of the director of
26
       the budget. Amounts herein may be made available for incentive
27
       payments to public transportation systems which achieve service or
28
       financial benchmarks specified in an annual incentive plan to be
29
       submitted by the commissioner of transportation and approved by the
30
       director of the budget. Notwithstanding any provisions of section
31
       18-b of the transportation law or any other law, moneys appropriated
32
       herein may be made available at such times and upon such conditions
33
       as may be deemed appropriate by the commissioner of transportation
34
       and the director of the budget (53190) ......
       4,312,000 ...... (re. $892,000)
35
36
     Special Revenue Funds - Other
37
     Mass Transportation Operating Assistance Fund
38
     Public Transportation Systems Operating Assistance Account - 21401
   By chapter 53, section 1, of the laws of 2018:
39
     For supplemental transportation operating assistance to public trans-
40
41
       portation systems eligible to receive assistance from this account,
42
       to the extent available and necessary for costs incurred in state
43
       fiscal year 2018-19, in an amount to be determined by the commis-
44
       sioner of transportation subject to the approval of the director of
45
       the budget. Amounts herein may be made available for incentive
46
       payments to public transportation systems which achieve service or
47
       financial benchmarks specified in an annual incentive plan to be
48
       submitted by the commissioner of transportation and approved by the
```

#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

director of the budget. Notwithstanding any provisions of section 2 18-b of the transportation law or any other law, moneys appropriated 3 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 4 5 and the director of the budget (53190) ...... 6 1,960,000 ..... (re. \$1,960,000) 7 By chapter 53, section 1, of the laws of 2017: For supplemental transportation operating assistance to public trans-8 9 portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state 10 11 fiscal year 2017-18, in an amount to be determined by the commis-12 sioner of transportation subject to the approval of the director of 13 the budget. Amounts herein may be made available for incentive 14 payments to public transportation systems which achieve service or 15 financial benchmarks specified in an annual incentive plan to be 16 submitted by the commissioner of transportation and approved by the 17 director of the budget. Notwithstanding any provisions of section 18 18-b of the transportation law or any other law, moneys appropriated 19 herein may be made available at such times and upon such conditions 20 as may be deemed appropriate by the commissioner of transportation 21 and the director of the budget (53190) ...... 22 1,960,000 ..... (re. \$1,960,000) By chapter 53, section 1, of the laws of 2016: 23 24 For supplemental transportation operating assistance to public trans-25 portation systems eliqible to receive assistance from this account, 26 to the extent available and necessary for costs incurred in state 27 fiscal year 2016-17, in an amount to be determined by the commis-28 sioner of transportation subject to the approval of the director of 29 the budget. Amounts herein may be made available for incentive 30 payments to public transportation systems which achieve service or 31 financial benchmarks specified in an annual incentive plan to be 32 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 33 34 18-b of the transportation law or any other law, moneys appropriated 35 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 36 37 and the director of the budget (53190) ...... 38 1,960,000 ..... (re. \$1,960,000) 39 By chapter 53, section 1, of the laws of 2015: 40 For supplemental transportation operating assistance to public trans-41 portation systems eligible to receive assistance from this account, 42 to the extent available and necessary for costs incurred in state 43 fiscal year 2015-16, in an amount to be determined by the commis-44 sioner of transportation subject to the approval of the director of 45 the budget. Amounts herein may be made available for incentive 46 payments to public transportation systems which achieve service or 47 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 48 49 director of the budget. Notwithstanding any provisions of section

#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

18-b of the transportation law or any other law, moneys appropriated 2 herein may be made available at such times and upon such conditions 3 as may be deemed appropriate by the commissioner of transportation 4 and the director of the budget (53190) ...... 5 By chapter 53, section 1, of the laws of 2014: 6 7 For supplemental transportation operating assistance to public trans-8 portation systems eliqible to receive assistance from this account, 9 to the extent available and necessary for costs incurred in state 10 fiscal year 2014-15, in an amount to be determined by the commis-11 sioner of transportation subject to the approval of the director of 12 the budget. Amounts herein may be made available for incentive 13 payments to public transportation systems which achieve service or 14 financial benchmarks specified in an annual incentive plan to be 15 submitted by the commissioner of transportation and approved by the 16 director of the budget. Notwithstanding any provisions of section 17 18-b of the transportation law or any other law, moneys appropriated 18 herein may be made available at such times and upon such conditions 19 as may be deemed appropriate by the commissioner of transportation 20 and the director of the budget (53190) ...... 21 1,960,000 ..... (re. \$1,960,000) By chapter 53, section 1, of the laws of 2013: 22 23 For supplemental transportation operating assistance to public trans-24 portation systems eligible to receive assistance from this account, 25 to the extent available and necessary for costs incurred in state 26 fiscal year 2013-14, in an amount to be determined by the commis-27 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 28 29 payments to public transportation systems which achieve service or 30 financial benchmarks specified in an annual incentive plan to be 31 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 32 33 34 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 35 36 and the director of the budget (53190) ...... 37 1,960,000 ..... (re. \$1,960,000) 38 By chapter 53, section 1, of the laws of 2012: 39 For supplemental transportation operating assistance to public trans-40 portation systems eligible to receive assistance from this account, 41 to the extent available and necessary for costs incurred in state 42 fiscal year 2012-13, in an amount to be determined by the commis-43 sioner of transportation subject to the approval of the director of 44 the budget. Amounts herein may be made available for incentive 45 payments to public transportation systems which achieve service or 46 financial benchmarks specified in an annual incentive plan to be 47 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 48 49 18-b of the transportation law or any other law, moneys appropriated

#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

herein may be made available at such times and upon such conditions 2 as may be deemed appropriate by the commissioner of transportation 3 and the director of the budget (53190) ...... 1,960,000 ..... (re. \$1,960,000) 4 5 By chapter 53, section 1, of the laws of 2011: 6 For supplemental transportation operating assistance to public trans-7 portation systems eligible to receive assistance from this account, 8 to the extent available and necessary for costs incurred in state 9 fiscal year 2011-12, in an amount to be determined by the commis-10 sioner of transportation subject to the approval of the director of 11 the budget. Amounts herein may be made available for incentive 12 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 13 14 submitted by the commissioner of transportation and approved by the 15 director of the budget. Notwithstanding any provisions of section 16 18-b of the transportation law or any other law, moneys appropriated 17 herein may be made available at such times and upon such conditions 18 as may be deemed appropriate by the commissioner of transportation 19 and the director of the budget (53190) ...... 20 21 By chapter 55, section 1, of the laws of 2010: 22 For supplemental transportation operating assistance to public trans-23 portation systems eligible to receive assistance from this account, 24 to the extent available and necessary for costs incurred in state 25 fiscal year 2010-11, in an amount to be determined by the commis-26 sioner of transportation subject to the approval of the director of 27 the budget. Amounts herein may be made available for incentive 28 payments to public transportation systems which achieve service or 29 financial benchmarks specified in an annual incentive plan to be 30 submitted by the commissioner of transportation and approved by the 31 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 32 33 herein may be made available at such times and upon such conditions 34 as may be deemed appropriate by the commissioner of transportation 35 and the director of the budget (53190) ...... 36 1,960,000 ..... (re. \$1,960,000) By chapter 55, section 1, of the laws of 2009: 37 38 For supplemental transportation operating assistance to public trans-39 portation systems eligible to receive assistance from this account, 40 to the extent available and necessary for costs incurred in state 41 fiscal year 2009-10, in an amount to be determined by the commis-42 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 43 44 payments to public transportation systems which achieve service or 45 financial benchmarks specified in an annual incentive plan to be 46 submitted by the commissioner of transportation and approved by the 47 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 48

herein may be made available at such times and upon such conditions

49

#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

```
as may be deemed appropriate by the commissioner of transportation
       and the director of the budget (53190) ......
 2
 3
       1,960,000 ...... (re. $1,960,000)
 4
   By chapter 55, section 1, of the laws of 2008:
 5
     For supplemental transportation operating assistance to public trans-
 6
       portation systems eliqible to receive assistance from this account,
 7
       to the extent available and necessary for costs incurred in state
 8
       fiscal year 2008-09, in an amount to be determined by the commis-
 9
       sioner of transportation subject to the approval of the director of
10
       the budget. Amounts herein may be made available for incentive
11
       payments to public transportation systems which achieve service or
12
       financial benchmarks specified in an annual incentive plan to be
13
       submitted by the commissioner of transportation and approved by the
       director of the budget. Notwithstanding any provisions of section
14
       18-b of the transportation law or any other law, moneys appropriated
15
16
       herein may be made available at such times and upon such conditions
17
       as may be deemed appropriate by the commissioner of transportation
       and the director of the budget (53190) ......
18
19
       1,960,000 ...... (re. $1,960,000)
20
   MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM
21
     Special Revenue Funds - Other
22
     Mass Transportation Operating Assistance Fund
23
     Metropolitan Mass Transportation Operating Assistance Account - 21402
24
   By chapter 53, section 1, of the laws of 2018:
25
     Notwithstanding any inconsistent provision of law, the following
26
       appropriations are for the payment of mass transportation operating
       assistance pursuant to section 18-b of the transportation law and
27
28
       section 88-a of the state finance law.
29
     To the city of New York for the operating expenses thereof incurred
30
       for public transportation services, provided within the city direct-
31
       ly or under contract (53202) ... 6,031,100 ...... (re. $3,016,000)
32
   OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM
33
     Special Revenue Funds - Federal
34
     Federal Miscellaneous Operating Grants Fund
35
     FTA Program Management Account - 25314
   By chapter 53, section 1, of the laws of 2018:
36
     For eligible federal transit administration capital, planning and
37
38
       operating assistance activities apportioned to serve the special
       needs of transit-dependent populations beyond traditional public
39
40
       transportation services and americans with disabilities act (ADA).
41
       Such activities may include public transportation projects planned,
42
       designed, and carried out to meet the special needs of seniors and
43
       individuals with disabilities when public transportation is insuffi-
       cient, inappropriate, or unavailable; projects that exceed the
44
45
       requirements of the ADA; projects that improve access to fixed-route
```

#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

service and decrease reliance by individuals with disabilities on 2 complementary paratransit; and alternatives to public transportation 3 that assist seniors and individuals with disabilities. Eligible 4 recipients of funding may include local governments, public trans-5 portation authorities, private nonprofit organizations, state agen-6 cies or other operators of public transportation that receive a 7 grant indirectly through a recipient (54292) ...... 8 17,900,000 ..... (re. \$17,900,000) 9 By chapter 53, section 1, of the laws of 2017: For eligible federal transit administration capital, planning and 10 11 operating assistance activities apportioned to serve the special 12 needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). 13 14 Such activities may include public transportation projects planned, 15 designed, and carried out to meet the special needs of seniors and 16 individuals with disabilities when public transportation is insuffi-17 cient, inappropriate, or unavailable; projects that exceed the 18 requirements of the ADA; projects that improve access to fixed-route 19 service and decrease reliance by individuals with disabilities on 20 complementary paratransit; and alternatives to public transportation 21 that assist seniors and individuals with disabilities. 22 recipients of funding may include local governments, public trans-23 portation authorities, private nonprofit organizations, state agen-24 cies or other operators of public transportation that receive a 25 grant indirectly through a recipient (54292) ...... 26 17,900,000 ..... (re. \$17,900,000) 27 By chapter 53, section 1, of the laws of 2016: For eligible federal transit administration capital, planning and 28 29 operating assistance activities apportioned to serve the special 30 needs of transit-dependent populations beyond traditional public 31 transportation services and americans with disabilities act (ADA). 32 Such activities may include public transportation projects planned, 33 designed, and carried out to meet the special needs of seniors and 34 individuals with disabilities when public transportation is insuffi-35 cient, inappropriate, or unavailable; projects that exceed the 36 requirements of the ADA; projects that improve access to fixed-route 37 service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation 38 39 that assist seniors and individuals with disabilities. Eliqible 40 recipients of funding may include local governments, public trans-41 portation authorities, private non-profit organizations, state agen-42 cies or other operators of public transportation that receive a 43 grant indirectly through a recipient (54292) ...... 44 16,800,000 ...... (re. \$16,787,000) By chapter 53, section 1, of the laws of 2015: 45 46 For eligible federal transit administration capital, planning and 47 operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public

transportation services and americans with disabilities act (ADA).

48 49

#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Such activities may include public transportation projects planned, 2 designed, and carried out to meet the special needs of seniors and 3 individuals with disabilities when public transportation is insuffi-4 cient, inappropriate, or unavailable; projects that exceed the 5 requirements of the ADA; projects that improve access to fixed-route 6 service and decrease reliance by individuals with disabilities on 7 complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public trans-8 9 10 portation authorities, private non-profit organizations, state agen-11 cies or other operators of public transportation that receive a 12 grant indirectly through a recipient (54292) ...... 13 16,800,000 ...... (re. \$13,256,000) By chapter 53, section 1, of the laws of 2014: 14 15 For eligible federal transit administration capital, planning and 16 operating assistance activities apportioned to serve the special 17 needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). 18 19 Such activities may include public transportation projects planned, 20 designed, and carried out to meet the special needs of seniors and 21 individuals with disabilities when public transportation is insuffi-22 cient, inappropriate, or unavailable; projects that exceed the 23 requirements of the ADA; projects that improve access to fixed-route 24 service and decrease reliance by individuals with disabilities on 25 complementary paratransit; and alternatives to public transportation 26 that assist seniors and individuals with disabilities. 27 recipients of funding may include local governments, public trans-28 portation authorities, private non-profit organizations, state agen-29 cies or other operators of public transportation that receive a 30 grant indirectly through a recipient (54292) ...... 31 32 By chapter 53, section 1, of the laws of 2013: For eligible federal transit administration capital, planning and 33 34 operating assistance activities apportioned to serve the special 35 needs of transit-dependent populations beyond traditional public 36 transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, 37 38 designed, and carried out to meet the special needs of seniors and 39 individuals with disabilities when public transportation is insuffi-40 cient, inappropriate, or unavailable; projects that exceed the 41 requirements of the ADA; projects that improve access to fixed-route 42 service and decrease reliance by individuals with disabilities on 43 complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. 44 recipients of funding may include local governments, public trans-45 46 portation authorities, private non-profit organizations, state agen-47 cies or other operators of public transportation that receive a

grant indirectly through a recipient (54292) ......

16,800,000 ..... (re. \$9,938,000)

48

49

#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

```
By chapter 55, section 1, of the laws of 2010:
     Maintenance undistributed (54292) ... 9,094,000 ...... (re. $735,000)
   By chapter 55, section 1, of the laws of 2008:
     Maintenance undistributed (54292) ... 8,634,000 ...... (re. $77,000)
   PREVENTIVE MAINTENANCE PROGRAM
 6
     General Fund
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2015:
     For the deposit into an account with the Office of the State Comp-
 9
10
       troller for payments to the counties of Erie and Cattaraugus for the
11
       maintenance costs associated with the South Cascade Drive/Miller
12
       Road (former Route 219) Bridge upon completion of the bridge
13
       replacement. The counties shall provide the Office of the State
14
       Comptroller any documentation required by the New York State Depart-
15
       ment of Transportation in order to receive reimbursement for mainte-
       nance costs associated with the South Cascade Drive/Miller Road
16
17
       Bridge (54243) ... 300,000 ...... (re. $300,000)
18 RURAL AND SMALL URBAN TRANSIT AID PROGRAM
19
     Special Revenue Funds - Federal
20
     Federal Miscellaneous Operating Grants Fund
     Rural and Small Urban Transit Aid Account - 25471
21
22
   By chapter 53, section 1, of the laws of 2018:
     For eligible federal transit administration capital, planning and
23
24
       operating assistance activities apportioned to the state to support
25
       public transportation services that are publically owned, operated
26
       directly or under contract, or otherwise sponsored by an eligible
27
       municipality, federally recognized tribal nation, or the state
28
       (53222) ... 21,900,000 ...... (re. $21,900,000)
   By chapter 53, section 1, of the laws of 2017:
29
     For eligible federal transit administration capital, planning and
30
31
       operating assistance activities apportioned to the state to support
32
       public transportation services that are publically owned, operated
33
       directly or under contract, or otherwise sponsored by an eligible
34
       municipality, federally recognized tribal nation, or the state
35
       (53222) ... 21,900,000 ...... (re. $21,900,000)
36
   By chapter 53, section 1, of the laws of 2016:
     For eligible federal transit administration capital, planning and
37
       operating assistance activities apportioned to the state to support
38
39
       public transportation services that are publically owned, operated
40
       directly or under contract, or otherwise sponsored by an eligible
41
       municipality, federally recognized tribal nation, or the state
       (53222) ... 25,100,000 ...... (re. $25,100,000)
42
```

#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

```
By chapter 53, section 1, of the laws of 2015:
 2
     For eligible federal transit administration capital, planning and
       operating assistance activities apportioned to the state to support
 3
 4
       public transportation services that are publically owned, operated
 5
       directly or under contract, or otherwise sponsored by an eligible
 б
       municipality, federally recognized tribal nation, or the state
 7
       (53222) ... 25,100,000 ...... (re. $21,006,000)
   By chapter 53, section 1, of the laws of 2014:
 8
9
     For eligible federal transit administration capital, planning and
10
       operating assistance activities apportioned to the state to support
11
       public transportation services that are publically owned, operated
       directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state
12
13
14
       (53222) ... 25,100,000 ..... (re. $15,967,000)
   By chapter 53, section 1, of the laws of 2013:
     For eligible federal transit administration capital, planning and
16
       operating assistance activities apportioned to the state to support
17
18
       public transportation services that are publically owned, operated
19
       directly or under contract, or otherwise sponsored by an eligible
20
       municipality, federally recognized tribal nation, or the state
21
       (53222) ... 25,100,000 ...... (re. $4,820,000)
   By chapter 53, section 1, of the laws of 2012:
22
23
     For public mass transportation operating assistance and capital
24
       projects and transit related technical support services or special
25
       studies undertaken by participating localities or by the department
26
       of transportation on behalf of localities through contractual
       arrangements with private carriers, private nonprofit corporations
27
       or consultants, pursuant to a program approved by the federal
28
       government, for non-urbanized area formula program, job access,
29
30
       reverse commute, and new freedoms (53222) ......
31
       25,100,000 ..... (re. $6,047,000)
   By chapter 53, section 1, of the laws of 2011:
32
33
     For public mass transportation operating assistance and capital
34
       projects and transit related technical support services or special
35
       studies undertaken by participating localities or by the department
       of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations
36
37
38
       or consultants, pursuant to a program approved by the federal
39
       government, for non-urbanized area formula program, job access,
40
       reverse commute, and new freedoms (53222) ......
41
       25,100,000 ..... (re. $13,936,000)
42 By chapter 55, section 1, of the laws of 2010:
43
     For public mass transportation operating assistance and capital
44
       projects and transit related technical support services or special
45
       studies undertaken by participating localities or by the department
       of transportation on behalf of localities through contractual
46
47
       arrangements with private carriers, private nonprofit corporations
```

### DEPARTMENT OF TRANSPORTATION

```
or consultants, pursuant to a program approved by the federal
       government, for non-urbanized area formula program, job access,
2
3
       reverse commute, and new freedoms (53222) ......
4
       25,100,000 ..... (re. $12,580,000)
5
   By chapter 55, section 1, of the laws of 2009:
     For public mass transportation operating assistance and capital
6
7
       projects and transit related technical support services or special
8
       studies undertaken by participating localities or by the department
9
       of transportation on behalf of localities through contractual
10
       arrangements with private carriers, private nonprofit corporations
11
       or consultants, pursuant to a program approved by the federal
       government, for non-urbanized area formula program, job access,
12
       reverse commute, and new freedoms (53222) ......
13
14
       25,100,000 ..... (re. $7,513,000)
   By chapter 55, section 1, of the laws of 2008:
16
     For public mass transportation operating assistance and capital
17
       projects and transit related technical support services or special
18
       studies undertaken by participating localities or by the department
19
       of transportation on behalf of localities through contractual
20
       arrangements with private carriers, private nonprofit corporations
21
       or consultants, pursuant to a program approved by the federal
       government, for non-urbanized area formula program, job access,
22
       reverse commute, and new freedoms (53222) ......
23
24
       22,214,000 ..... (re. $6,379,000)
25
   By chapter 55, section 1, of the laws of 2007:
26
     For public mass transportation operating assistance and capital
27
       projects and transit related technical support services or special
       studies undertaken by participating localities or by the department
28
29
       of transportation on behalf of localities through contractual
30
       arrangements with private carriers, private nonprofit corporations
31
       or consultants, pursuant to a program approved by the federal
       government, for non-urbanized area formula program, job access,
32
33
       reverse commute, and new freedoms.
34
     For the grant period October 1, 2006 to September 30, 2007 (53222) ...
35
       21,803,000 ..... (re. $11,036,000)
   By chapter 55, section 1, of the laws of 2006:
36
37
     For public mass transportation operating assistance and capital
38
       projects and transit related technical support services or special
39
       studies undertaken by participating localities or by the department
40
       of transportation on behalf of localities through contractual
41
       arrangements with private carriers, private nonprofit corporations
       or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access,
42
43
44
       reverse commute, and new freedoms:
     For the grant period October 1, 2005 to September 30, 2006 (53222) ...
45
46
```

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

	2019-20	AID TO LOCALITIES					
	dule:	For payment according to the following so	1				
REAPPROPRIATIONS	ROPRIATIONS	I	2				
281,395,000		General Fund	3				
	89,583,000	All Funds	5 6				
		SCHEDULE	7				
89,583,000		ECONOMIC DEVELOPMENT PROGRAM	8 9				
		General Fund Local Assistance Account - 10000	10 11				
000 000 000	ad	For services and expenses of the minor and women-owned business development lending program (47107)	12 13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 31 33 33 34 34 34 34 44 44 44 44 44 44 44				

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
promote New York state as a tourism desti-
 2
     nation, efforts to attract and expand
     business investment and job creation in
 3
 4
     New York state including through the Open
 5
     for Business program as well as all
 б
     expenses associated with Global NY initi-
 7
     atives and trade missions, domestic and
     international, promoting New York busi-
 8
9
     nesses; provided that in the event funds
10
     are used for the purpose of advertising
11
     and promoting the benefits of the START-UP
12
     NY program, no more than 60 percent of the
13
     funds used for such purpose shall be used
14
     for advertising and promotion outside the
15
     state of New York. For any individual
     advertising contract over $5,000,000 fund-
16
17
     ed from this appropriation and entered
18
     into by the department of economic devel-
19
     opment or the New York state urban devel-
20
     opment corporation, such contract shall
21
     include outcomes, specific targets, goals
22
     and benchmarks for evaluating performance
23
     outcomes for the advertising contract. In
     addition, the department of economic
24
25
     development shall monitor each such adver-
     tising contract and evaluate the perform-
26
27
     ance outcomes of the contract, and prepare
28
     an annual report on the cost-effectiveness
29
     of such contract. All or portions of the
     funds appropriated hereby may be suballo-
30
     cated or transferred to any department,
31
     agency, or public authority (47014) ...... 44,500,000
32
33
   For
         services
                  and expenses, loans, and
34
     grants, related to the market New York
     program, including but not limited to,
35
36
     marketing and advertising to promote
37
     regional attractions in the state of New
38
     York. All or portions of the funds appro-
39
     priated hereby may be suballocated or
40
     transferred to any department, agency, or
41
     public authority (45619) ...... 7,000,000
42
```

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ECONOMIC DEVELOPMENT PROGRAM

50

2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2018: 5 For services and expenses of the minority and women-owned business 6 development and lending program (47107) ...... 7 635,000 ..... (re. \$635,000) 8 For additional services and expenses of the minority- and women-owned 9 business development and lending program, with priority given to 10 recapitalizing the minority- and women-owned business investment 11 fund (47123) ... 365,000 ...... (re. \$365,000) 12 For services and expenses consistent with the federal community devel-13 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 14 to \$1,000,000 shall be used for program activities conducted by 15 development financial institutions in economically 16 distressed and highly distressed areas (47108) ...... 17 1,495,000 ..... (re. \$1,495,000) For additional services and expenses consistent with the federal 18 19 community development financial institutions program (12 U.S.C. 4701 20 et seq.). Up to \$200,000 shall be used for program activities 21 conducted by community development financial institutions in econom-22 ically distressed and highly distressed areas (47005) ...... 300,000 ..... (re. \$300,000) 23 For services and expenses of the entrepreneurial assistance program 24 25 (47109) ... 490,000 ...... (re. \$490,000) 26 For additional services and expenses of the entrepreneurial assistance 27 program for all designated centers. Notwithstanding any inconsistent 28 provision of law, the director of the budget shall suballocate the 29 full amount of this appropriation to the department of economic 30 development (47114) ... 1,274,000 ................. (re. \$1,274,000) 31 For services and expenses of contractual payments related to the 32 retention of professional football in Western New York (47110) ..... 33 4,605,000 ..... (re. \$1,124,000) For services and expenses of the urban and community development 34 program in economically distressed areas (47115) ...... 35 36 3,404,000 ...... (re. \$3,404,000) 37 For services and expenses of the empire state economic development fund (47106) ... 26,180,000 ...... (re. \$26,180,000) 38 For services and expenses, loans, grants, and costs associated with 39 40 program administration, to support economic development initiatives 41 of the state. Such economic development purposes may include, but 42 shall not be limited to, efforts to promote New York state as a 43 tourism destination, efforts to attract and expand business invest-44 ment and job creation in New York state including through the Open 45 for Business program as well as all expenses associated with Global 46 NY initiatives and trade missions, domestic and international, 47 promoting New York businesses; provided that in the event funds are 48 used for the purpose of advertising and promoting the benefits of 49 the START-UP NY program, no more than 60 percent of the funds used

for such purpose shall be used for advertising and promotion outside

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
the state of New York. For any individual advertising contract over
2
      $5,000,000 funded from this appropriation and entered into by the
3
      department of economic development or the New York state urban
      development corporation, such contract shall include outcomes,
4
5
      specific targets, goals and benchmarks for evaluating performance
6
      outcomes for the advertising contract. In addition, the department
7
      of economic development shall monitor each such advertising contract
      and evaluate the performance outcomes of the contract, and prepare
8
9
      an annual report on the cost-effectiveness of such contract. All or
10
      portions of the funds appropriated hereby may be suballocated or
      transferred to any department, agency, or public authority (47014)
11
12
       ... 44,500,000 ...... (re. $9,103,000)
13
     For services and expenses, loans, and grants, related to the market
      New York program, including but not limited to, marketing and adver-
14
15
      tising to promote regional attractions in the state of New York,
16
      provided however that up to $3,300,000 may be made available for
17
      liabilities incurred prior to April 1, 2018. All or portions of the
18
      funds appropriated hereby may be suballocated or transferred to any
19
      department, agency, or public authority (45619) ......
      10,300,000 ..... (re. $10,300,000)
20
21
     For services and expenses of the Stony Brook Medicine's National
22
      Cancer Institute (45620) ... 670,000 ...... (re. $670,000)
23
     For services and expenses of the Bronx Overall Economic Development
      Corporation (47314) ... 550,000 ...... (re. $550,000)
24
25
     For services and expenses of the Brooklyn Chamber of Commerce (47148)
26
       ... 500,000 ..... (re. $500,000)
27
     For services and expenses of the Queens Chamber of Commerce (45621)
28
      ... 500,000 ..... (re. $500,000)
29
     For services and expenses of Canisius College (45617) ......
30
      200,000 ..... (re. $200,000)
     For services and expenses of Center State CEO (47100) ......
31
32
      200,000 ...... (re. $200,000)
33
     For services and expenses of the Manufacturers Association of Central
34
      New York (MACNY) (45627) ... 200,000 ...... (re. $200,000)
35
     For services and expenses of the North Country Chamber of Commerce
      (85506) ... 150,000 ...... (re. $150,000)
36
37
     For services and expenses of the Dubois Bunche Center for Public Poli-
38
      cy at Medgar Evers College (45622) ... 125,000 ..... (re. $125,000)
39
     For services and expenses of Buffalo Niagara International Trade Gate-
      way Organization (45623) ... 50,000 ...... (re. $50,000)
40
     For services and expenses of World Trade Center Buffalo Niagara
41
42
      (47019) ... 50,000 ...... (re. $50,000)
43
     For services and expenses of Sullivan Renaissance (45624) ......
44
      25,000 ..... (re. $25,000)
45
     For services and expenses of the Center State CEO Grants for Growth
46
      program (45625) ... 500,000 ...... (re. $500,000)
47
     For services and expenses of the Auburn Welcome Center (45626) ......
48
       50,000 ...... (re. $50,000)
49
     For services and expenses of the Adirondack North Country, Inc.
      (21413) ... 200,000 ...... (re. $200,000)
50
     For services and expenses of Watkins Glen International (47307) .....
51
52
      110,000 ...... (re. $110,000)
```

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of military base retention and research 2 efforts. Notwithstanding any provision of law this appropriation 3 shall be allocated only pursuant to a plan setting forth an itemized 4 list of grantees with the amount to be received by each, or the 5 methodology for allocating such appropriation. Such plan shall be 6 subject to the approval of the temporary president of senate and the 7 director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution 8 9 must be approved by a majority vote of all members elected to the 10 senate upon a roll call vote (47116) ..... 11 3,000,000 ...... (re. \$3,000,000) 12 For grants to be awarded under the beginning farmers NY fund pursuant 13 to section 16-w of the New York State urban development corporation act (47308) ... 1,000,000 ..... (re. \$1,000,000) 14 15 For services and expenses of the Association of Community Employment 16 Programs for the Homeless, Inc. <u>(85510)</u> ... 75,000 ... (re. \$75,000) 17 For services and expenses of Black Institute Inc. (85509) ...... 18 75,000 ...... (re. \$75,000) 19 For services and expenses of the New Bronx Chamber of Commerce Inc. 20 (47305) ... 100,000 ...... (re. \$100,000) For services and expenses of Kingsbridge Riverdale Van Cortland Devel-21 22 opment Corporation (47304) ... 250,000 ..... (re. \$250,000) 23 For services and expenses of Center State CEO Inc. (45628) ...... 24 400,000 ..... (re. \$400,000) For services and expenses of the Staten Island Economic Development 25 26 Corporation (45629) ... 150,000 ...... (re. \$150,000) 27 For services and expenses of the Bayside Business Association, Inc. 28 (45630) ... 115,000 ...... (re. \$115,000) 29 For services and expenses of Community Development revolving loan fund 30 (45631) ... 400,000 ...... (re. \$400,000) For services and expenses of the Chamber of Commerce of the Borough of 31 32 Queens, Inc. (47122) ... 125,000 ...... (re. \$125,000) 33 For services and expenses of the New York Women's Chamber of Commerce 34 Inc. (45632) ... 125,000 ...... (re. \$125,000) For services and expenses of the Queensborough Community College 35 36 Auxiliary Enterprise (45633) ... 25,000 ...... (re. \$25,000) 37 For services and expenses of the Sunset Park District Management Asso-38 ciation Inc. (45634) ... 25,000 ....... (re. \$25,000) 39 For services and expenses of the Wildcat Service Corporation (45635) 40 ... 100,000 ..... (re. \$100,000) 41 For services and expenses of the Care Center of New York, Inc. (45636) 42 ... 10,000 ...... (re. \$10,000) 43 For services and expenses of Caribbeing, Inc. (45637) ...... 44 50,000 ...... (re. \$50,000) 45 For services and expenses of the East River Development Alliance Inc. 46 47 For services and expenses of the Centro Civicio Culural Dominicano 48 Inc. <u>(45639)</u> ... 25,000 ...... (re. \$25,000) 49 For services and expenses of Inwood Art Works, Inc. (45640) ...... 50 20,000 ...... (re. \$20,000) For services and expenses of Bronx Overall Economic Development Corpo-51 52 ration (45606) ... 350,000 ...... (re. \$350,000)

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
By chapter 53, section 1, of the laws of 2017:
2
     For services and expenses of the minority and women-owned business
3
      development and lending program (47107) ......
4
       635,000 ..... (re. $635,000)
5
     For services and expenses consistent with the federal community devel-
6
      opment financial institutions program (12 U.S.C. 4701 et seq.).
7
      to $1,000,000 shall be used for program activities conducted by
8
      community development financial institutions in economically
      distressed and highly distressed areas (47108) .....
9
10
      1,495,000 ...... (re. $1,495,000)
     For additional services and expenses consistent with the federal
11
12
      community development financial institutions program (12 U.S.C.
13
      4701 et seq.). Up to $200,000 shall be used for program activities
14
      conducted by community development financial institutions in econom-
       ically distressed and highly distressed areas (47005) ......
15
16
       300,000 ..... (re. $300,000)
     For services and expenses of the entrepreneurial assistance program
17
18
       (47109) ... 490,000 ...... (re. $490,000)
19
     For additional services and expenses of the entrepreneurial assistance
      program for all designated centers. Notwithstanding any inconsistent
20
21
      provision of law, the director of the budget shall suballocate the
22
      full amount of this appropriation to the department of economic
23
      development (47114) ... 1,274,000 ...... (re. $869,000)
     For services and expenses of contractual payments related to the
24
25
      retention of professional football in Western New York (47110) .....
       4,605,000 ...... (re. $313,000)
26
27
     For services and expenses of the urban and community development
28
      program in economically distressed areas (47115) ......
29
       3,404,000 ...... (re. $3,404,000)
30
     For services and expenses of the empire state economic development
      fund (47106) ... 26,180,000 ................................ (re. $26,180,000)
31
     For services and expenses of the Bronx Overall Economic Development
32
33
      Corporation (45606) ... 550,000 ...... (re. $550,000)
34
     For services and expenses of the Brooklyn Chamber of Commerce (47148)
35
       ... 500,000 ..... (re. $500,000)
     For services and expenses of Canisius College (45617) ......
36
37
      100,000 ..... (re. $100,000)
     For services and expenses of the Town of Tonawanda for an industrial
38
39
      water usage study (47018) ... 75,000 ................. (re. $75,000)
     For services and expenses of World Trade Center Buffalo Niagara
40
       (47019) ... 25,000 ...... (re. $25,000)
41
42
     For services and expenses of the North Country Chamber of Commerce
43
       (85506) ... 100,000 ...... (re. $100,000)
44
     For services and expenses Related to Military Base Retention and
45
      Research Efforts (47116) ... 3,000,000 ...... (re. $3,000,000)
     For grants to be awarded under the beginning, farmers NY fund pursuant
46
47
      to section 16-w of the New York State urban development corporation
48
      act (47308) ... 1,000,000 ...... (re. $1,000,000)
49
     For services and expenses of Center State CEO (47100) ......
50
       400,000 ..... (re. $240,000)
     For services and expenses of Bronx Overall Economic Development Corpo-
51
52
      ration (47314) ... 300,000 ........................ (re. $300,000)
```

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For service and expenses of the Carnegie Hall Corporation (47072) ....
2
      250,000 ..... (re. $250,000)
     For services and expenses of the Adirondack North Country, Inc.
3
      (21413) ... 200,000 ...... (re. $200,000)
4
     For services and expenses related to Watkins Glen International
5
б
      (47307) ... 110,000 ...... (re. $110,000)
7
     For services and expenses of New Bronx Chamber Of Commerce, Inc.
      (47305) ... 100,000 ....... (re. $42,000)
8
     For services and expenses of the Association of Community Employment
9
      Programs for the Homeless, Inc (85510) ... 75,000 .... (re. $75,000)
10
     For services and expenses of Camba, Inc. (85511) ......
11
12
      75,000 ..... (re. $75,000)
13
     For services and expense of Asian Americans for Equality, Inc.
14
      By chapter 53, section 1, of the laws of 2017, as transferred by chapter
15
16
      53, section 1, of the laws of 2018:
17
     For services and expenses, loans, and grants, related to the market
      New York program, including but not limited to, marketing and adver-
18
      tising to promote regional attractions in the state of New York.
19
20
      All or portions of the funds appropriated hereby may be suballocated
21
      or transferred to any department, agency, or public authority
22
      (45619) ... 7,000,000 ...... (re. $6,951,000)
   By chapter 53, section 1, of the laws of 2016:
23
     For services and expenses of the minority and women-owned business
24
25
      development and lending program (47107) ......
26
      635,000 ..... (re. $635,000)
27
     For services and expenses consistent with the federal community devel-
28
      opment financial institutions program (12 U.S.C. 4701 et seq.). Up
      to $1,000,000 shall be used for program activities conducted by
29
                                    institutions in economically
30
      community development financial
      distressed and highly distressed areas (47108) ......
31
32
      1,495,000 ...... (re. $653,000)
     For additional services and expenses consistent with the federal
33
      community development financial institutions program (12 U.S.C.
34
35
      4701 et seq.). Up to $200,000 shall be used for program activities
36
      conducted by community development financial institutions in econom-
37
      ically distressed and highly distressed areas (47005) ......
      300,000 ..... (re. $300,000)
38
     For services and expenses of the entrepreneurial assistance program
39
40
      (47109) ... 490,000 ...... (re. $490,000)
41
     For additional services and expenses of the entrepreneurial assistance
42
      program for all designated centers. Notwithstanding any inconsistent
43
      provision of law, the director of the budget shall suballocate the
      full amount of this appropriation to the department of economic
44
45
      development (47114) ... 1,274,000 ................. (re. $468,000)
46
     For services and expenses of contractual payments related to the
      retention of professional football in Western New York (47110) .....
47
48
      4,557,000 ...... (re. $264,000)
```

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	For services and expenses of the urban and community development
2	program in economically distressed areas (47115)
3	3,404,000 (re. \$3,404,000)
4	For services and expenses of the empire state economic development
5	fund (47106) 31,180,000 (re. \$28,429,000)
6	For services and expenses of the Bronx Overall Economic Development
7	Corporation (45606) 550,000 (re. \$550,000)
8	For services and expenses of the Veterans Farmers Grant Fund (47011)
9	250,000 (re. \$250,000)
10	For services and expenses of Canisius College (45617)
11	100,000 (re. \$100,000)  For services and expenses of the Town of Tonawanda for an industrial
12 13	water usage study (47018) 50,000 (re. \$50,000)
14	For services and expenses of military base Retention and research
15	efforts (47116) 3,000,000 (re. \$2,559,000)
16	For grants to be awarded under the beginning Farmers NY fund pursuant
17	to section 16-w Of the New York State urban development Corporation
18	act (47308) 1,000,000 (re. \$499,000)
19	For services and expenses of Center State CEO (47100)
20	400,000 (re. \$45,000)
21	For services and expenses of the Bronx Overall Economic Development
22	Corporation (47314) 400,000 (re. \$400,000)
23	For services and expenses of Fulton County Center for Regional Growth
24	(47015) 300,000 (re. \$300,000)
25	For services and expenses of Adirondack Museum (47016)
26	300,000 (re. \$300,000)
27	For services and expenses for the renovation of Most IMAX Theatre
28	(47017) 100,000 (re. \$100,000)
29	For services and expenses of fishing tournament promotions (47303)
30	100,000 (re. \$60,000)
31	For services and expenses of Borough of Queens, Inc Chamber of
32	Commerce (47122) 75,000 (re. \$75,000)
33	By chapter 53, section 1, of the laws of 2016, as transferred by chapter
34	53, section 1, of the laws of 2018:
35 36	For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and adver-
37	tising to promote regional attractions in the state of New York.
38	All or portions of the funds appropriated hereby may be suballocated
39	or transferred to any department, agency, or public authority
40	(45619) 5,000,000 (re. \$2,069,000)
41	By chapter 53, section 1, of the laws of 2015:
42	For services and expenses of the minority and women-owned business
43	development and lending program (47107)
44	635,000 (re. \$635,000)
45	For services and expenses consistent with the federal community devel-
46 47	opment financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by
48	community development financial institutions in economically
49	distressed and highly distressed areas (47108)
50	1,495,000 (re. \$50,000)

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
1
     For services and expenses of the entrepreneurial assistance program
2
       (47109) ... 490,000 ...... (re. $490,000)
3
     For additional services and expenses of the entrepreneurial assistance
4
       program for all designated centers. Notwithstanding any inconsistent
5
       provision of law, the director of the budget shall suballocate the
6
       full amount of this appropriation to the department of economic
7
       development (47114) ... 1,274,000 ...... (re. $109,000)
     For services and expenses of contractual payments related to the
8
       retention of professional football in Western New York (47110) .....
9
10
       4,508,000 ...... (re. $180,000)
     For services and expenses of the urban and community development
11
12
       program in economically distressed areas (47115) .......
       3,404,000 ..... (re. $3,404,000)
13
     For services and expenses of the empire state economic development
14
15
       fund (47106) ... 31,180,000 ...... (re. $13,380,000)
16
     For services and expenses of military base retention and research
17
       efforts. Notwithstanding any provision of law this appropriation
18
       shall be allocated only pursuant to a plan setting forth an itemized
      list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be
19
20
21
       subject to the approval of the temporary president of senate and the
22
       director of the budget and thereafter shall be included in a resol-
       ution calling for the expenditure of such monies, which resolution
23
24
       must be approved by a majority vote of all members elected to the
25
       senate upon a roll call vote (47116) ......
26
       3,000,000 ..... (re. $1,818,000)
27
     For services and expenses of the Seneca Army Depot (47130) ......
28
       600,000 ..... (re. $600,000)
29
     For services and expenses of fishing tournament promotions (47303) ...
30
       150,000 ..... (re. $67,000)
     For grants to be awarded under the beginning farmers NY fund pursuant
31
32
       to section 16-w of the New York State urban development corporation
33
       act (47308) ... 1,000,000 ...... (re. $661,000)
34
     For additional services and expenses of the entrepreneurial assistance
35
       program for the support of a veterans assistance program. Provided
36
       that any funding to support centers or development centers that
37
       provide management and assistance to veterans who are seeking to
38
       start or are starting new business ventures, or to train veterans in
39
       the principles and practices of entrepreneurship in order to prepare
40
       them to pursue self-employment opportunities, shall be based on the
41
       extent, quality, and comprehensiveness of services provided, direct-
42
       ly or indirectly, and the numbers served, and need not be distrib-
43
       uted equally to all support centers or development centers (47300)
44
       ... 350,000 ..... (re. $349,000)
45
     For services and expenses of CenterState CEO (47100) ......
46
       550,000 ..... (re. $110,000)
47
     For services and expenses of the Bronx Overall Economic Development
48
       Corporation (47314) ... 500,000 ...... (re. $500,000)
49
     For services and expenses of Kings County security improvements
       (45609) ... 500,000 ...... (re. $500,000)
50
     For services and expenses of the Newburgh Armory Unity Center (45610)
51
52
       ... 750,000 ..... (re. $750,000)
```

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

Corporation (45606) 550,000	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	For services and expenses of Glimmerglass Opera (45611)
31 All or portions of the funds appropriated hereby may be suballocated	26 27 28 29	By chapter 53, section 1, of the laws of 2015, as transferred by chapter 53, section 1, of the laws of 2018:  For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York.
	34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	By chapter 53, section 1, of the laws of 2014:  For services and expenses of the minority and women-owned business development and lending program (47107)

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

_	
1	ically distressed and highly distressed areas (47301)
2	300,000 (re. \$300,000)
3	For services and expenses of the entrepreneurial assistance program
4	(47109) 490,000
5	
6 7	program for all designated centers. Notwithstanding any inconsistent
8	provision of law, the director of the budget shall suballocate the
9	full amount of this appropriation to the department of economic
10	development (47114) 1,274,000 (re. \$41,000) For services and expenses of contractual payments related to the
11	retention of professional football in Western New York (47110)
12	4,457,000 (re. \$48,000)
13	For services and expenses of the urban and community development
14	program in economically distressed areas (47115)
15	3,404,000 (re. \$3,404,000)
16	For services and expenses of the empire state economic development
17	fund (47106) 31,180,000 (re. \$4,215,000)
18	For services and expenses related to providing training and certif-
19	ication needed to enter the field of advanced manufacturing within
20	Central New York as facilitated by Center State CEO (47310)
21	600,000
22	For services and expenses of military base retention and research
23	efforts (47116) 2,000,000 (re. \$1,290,000)
24	For services and expenses of the Bronx Overall Economic Development
25	Corporation (47314) 500,000 (re. \$268,000)
26	For services and expenses of the Seneca Army Depot (47130)
27	600,000 (re. \$600,000)
28	For additional services and expenses of the entrepreneurial assistance
29	program for the support of a veterans assistance program (47300)
30	350,000 (re. \$63,000)
31	For services and expenses of SUNY manufacturing alliance for research
32	and technology transfer (SMARTT) laboratories (47302)
33	150,000 (re. \$150,000)
34	For services and expenses of fishing tournament promotions (47303)
35	150,000 (re. \$46,000)
36	For services and expenses of the Rockland Independent Living Center
37	(47306) 350,000 (re. \$14,000)
38	For grants to be awarded under the New Farmers NY fund pursuant to
39	section 16-w of the urban development corporation act (47308)
40	614,000 (re. \$48,000)
41	For services and expenses of the NUAIR Alliance at Griffiss Interna-
42 43	tional Airport (47309) 1,000,000 (re. \$107,000) For additional services and expenses of NUAIR Alliance at Griffiss
44	For additional services and expenses of NUAIR Alliance at Griffiss International Airport (47309)
45	1,000,000
13	1,000,000 (ie. \$70,000)
46	By chapter 53, section 1, of the laws of 2013:
47	For services and expenses of the minority and women-owned business
48	development and lending program (47107)
49	635,000 (re. \$546,000)
50	For services and expenses consistent with the federal community devel-
51	opment financial institutions program (12 U.S.C. 4701 et seq.). Up

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2	to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically
3 4	distressed and highly distressed areas (47108)
<del>4</del> 5	1,495,000 (re. \$56,000)  For services and expenses of the entrepreneurial assistance program
6	(47109) 490,000 (re. \$62,000)
7	For additional services and expenses of the entrepreneurial assistance
8	program for all designated centers. Notwithstanding any inconsistent
9	provision of law, the director of the budget shall suballocate the
10	full amount of this appropriation to the department of economic
11	development (47114) 1,274,000 (re. \$11,000)
12 13	For services and expenses of the urban and community development program in economically distressed areas (47115)
14	3,404,000 (re. \$3,404,000)
15	For services and expenses of the empire state economic development
16	fund (47106) 19,180,000 (re. \$2,230,000)
17	For services and expenses of the EB-5 Immigrant Program at the small
18	business development center at York college (47313)
19	150,000 (re. \$18,000)
20 21	For additional services and expenses of the minority and women-owned business development and lending program (47123)
22	365,000
23	For services and expenses of military base retention efforts (47116)
24	2,000,000
25	For services and expenses of Center State CEO (47346)
26	1,000,000 (re. \$174,000)
27	For services and expenses of the Bronx Overall Economic Development
28	Corporation (47314) 600,000
29 30	For services and expenses related to the sponsorship of regional events at Canisius College (47118) 50,000 (re. \$2,000)
30	events at Canisius College (4/110) 50,000 (ie. \$2,000)
31	By chapter 53, section 1, of the laws of 2013, as transferred by chapter
32	53, section 1, of the laws of 2018:
33	For services and expenses, loans, and grants, related to the market
34	New York program, including but not limited to, marketing and adver-
35	tising to promote regional attractions in the state of New York and
36 37	New York produced goods and products. All or portions of the funds appropriated hereby may be suballocated or transferred to any
38	department, agency, or public authority (45619)
39	7,000,000
40	By chapter 53, section 1, of the laws of 2012:
41 42	For services and expenses of the minority and women-owned business development and lending program (47107)
43	635,000
44	For additional services and expenses of the entrepreneurial assistance
45	program for all designated centers. Notwithstanding any inconsistent
46	provision of law, the director of the budget shall suballocate the
47	full amount of this appropriation to the department of economic
48	development (47114) 1,274,000 (re. \$22,000)

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of the urban and community development
      program in economically distressed areas (47115) ......
2
3
      7,404,000 ...... (re. $2,511,000)
4
    For services and expenses of the empire state economic development
5
      fund (47106) ... 50,400,000 ...... (re. $9,596,000)
б
    For services and expenses of the jobs now program (47146) ......
7
      For services and expenses of Center State CEO (47346) ......
8
9
      1,000,000 ..... (re. $95,000)
10
    For services and expenses related to military base redevelopment
11
      (47333) ... 600,000 ...... (re. $300,000)
12
    For additional services and expenses of the minority and women-owned
13
      business development and lending program (47123) ......
14
      365,000 ..... (re. $365,000)
   By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
15
16
      section 1, of the laws of 2013:
17
    For services and expenses of military base retention efforts, provided
      that not less than $1,050,000 is provided to the griffiss local
18
19
      development corporation, not less than $600,000 is provided to the
20
      cyber research institute, and not less than $450,000 is provided to
21
      the United States military academy at west point (47116) ......
22
      By chapter 53, section 1, of the laws of 2011:
23
    For services and expenses consistent with the federal community devel-
24
25
      opment financial institutions program (12 U.S.C. 4701 et seq.), up
26
      to $1,000,000 shall be used for program activities conducted by
27
      community development financial institutions in economically
28
      distressed and highly distressed areas (47108) ......
29
      For services and expenses of the western NY STAMP project (47345) ....
30
31
      2,000,000 ..... (re. $9,000)
   By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
32
33
      section 1, of the laws of 2013:
    For services and expenses related to economic development purposes,
34
35
      including but not limited to, marketing and advertising to promote
36
      economic development in the state of New York. Funds appropriated
37
      herein shall be available for services and expenses, loans and
      grants, provided, that not more than 50 percent of this appropri-
38
39
      ation shall be available for the 2011-12 state fiscal year (81018)
40
      ... 62,360,000 ...... (re. $9,176,000)
   By chapter 55, section 1, of the laws of 2010:
41
    For services and expenses of the empire state economic development
42
43
      fund (47106) ... 6,180,000 ...... (re. $60,000)
44
    For additional services and expenses of the entrepreneurial assistance
45
      program for all designated centers. Notwithstanding any inconsistent
      provision of law, the director of the budget shall suballocate the
46
47
      full amount of this appropriation to the department of economic
      development (47109) ... 1,274,000 ...... (re. $9,000)
48
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## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5	For services and expenses of the university at Buffalo's Krabbe disease research institute (47112) 980,000 (re. \$72,000) For services and expenses of the urban and community development program in economically distressed areas (47115)
6 7 8 9 10 11	By chapter 55, section 1, of the laws of 2009:  For services and expenses of the minority and women-owned business development and lending program (47107)
12 13 14 15 16 17 18	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:  For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (47111) 5,234,000
19 20 21	Project Schedule PROJECT AMOUNT
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
45 46 47 48 49	<pre>information technology 872,333 For services and expenses   related to the operation of   the Binghamton Center of   Excellence in small scale</pre>

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5	systems integration and packaging
6 7 8 9 10 11 12 13 14 15 16	By chapter 55, section 1, of the laws of 2008:  For services and expenses of the minority and women-owned business development and lending program (47107)
17 18	Project Schedule PROJECT AMOUNT
18 19 20 21 22 22 23 24 25 26 27 28 29 30 31 31 33 33 33 34 35 36 37 38 39 40 40 40 40 40 40 40 40 40 40 40 40 40	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
49 50	

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2	Total 6,934,000
3	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
4	section 4, of the laws of 2009:
5 6	Bronx Business Alliance (47117) 115,000 (re. \$115,000) Canisius College Women's Business Center (47118)
7	38,000 (re. \$38,000)
8	Jamaica Chamber of Commerce (47119) 38,000 (re. \$6,000)
9	Queens Chamber of Commerce (47122) 75,000 (re. \$75,000)
10	Queens Minority and Women's Business Center (47123)
11 12	113,000
13	The promotion and marketing of property surrounding the Niagara Falls
14	International Airport (47125) 75,000 (re. \$33,000)
15	For services and expenses of the MDA CNY Essential Initiative (47126)
16	301,000 (re. \$102,000)
17 18	For services and expenses of Griffiss airforce base redevelopment (47128) 1,053,000 (re. \$482,000)
19	For services and expenses related to the New York Industrial Retention
20	Network (47133) 188,000 (re. \$188,000)
21	Hudson Valley Economic Development Corporation (47135)
22	376,000 (re. \$249,000)
23	By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
24	section 5, of the laws of 2008:
25 26	Within the amount appropriated herein, up to \$5 million shall be available, upon approval of the director of the budget, for payment
27	to the Belmont Park host communities, at such time as the franchise
28	oversight board certifies to the director of the budget that real
29	estate development with a value of at least \$50 million has been
30	approved by the board pursuant to subparagraph (i) of paragraph (a)
31 32	of subdivision 8 of section 212 of the racing, pari-mutuel wagering, and breeding law. Such monies shall be available upon application by
33	the host communities, subject to the unanimous approval of the fran-
34	chise oversight board, and shall be used for expenses incurred by
35	such host communities, including but not limited to, public safety,
36 37	street and highway construction, maintenance and lighting, sanita-
38	tion, and water supply in order to minimize or reduce real property taxes. Belmont Park host communities shall mean those in the immedi-
39	ate vicinity of Belmont racetrack, including but not limited to the
40	county of Nassau, the unincorporated hamlets of Elmont and Bellerose
41	Terrace, and the incorporated villages of Floral Park, South Floral
42	Park and Bellerose Village (47136) 5,000,000 (re. \$5,000,000)
43	By chapter 55, section 1, of the laws of 2007:
44	For services and expenses of the minority and women-owned business
45	development and lending program (47107)
46 47	1,948,000 (re. \$1,091,000)  For services and expenses of Griffiss airforce base redevelopment
48	(47128) 1,400,000 (re. \$150,000)
-	

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses related to infrastructure and other improve-
 2
       ments at Plattsburgh air force base (47129) ......
 3
       1,000,000 ...... (re. $263,000)
 4
     For services and expenses of:
 5
     Metropolitan Development Association - Grants for Growth (47139) .....
 б
       1,000,000 ..... (re. $331,000)
 7
     DaVinci Project (47140) ... 45,000 ...... (re. $40,000)
     Watervliet Arsenal (47124) ... 210,000 ..... (re. $81,000)
 8
     Metropolitan Development Association-Indoor Environmental Quality
9
10
       Queens Minority and Women's Business Center (47123) ......
11
       150,000 ...... (re. $38,000)
12
13
     CAPITAL REGION LOC, Inc. (47143) ... 50,000 ...... (re. $28,000)
   By chapter 55, section 1, of the laws of 2007, as amended by chapter
14
15
       496, section 6, of the laws of 2008:
16
     For services and expenses related to the operation of the centers of
17
       excellence pursuant to a plan approved by the director of the budg-
       et. All or portions of the funds appropriated hereby may be suballo-
18
19
       cated or transferred to any department, agency, or public authority,
20
       provided, however, that the amount of this appropriation available
21
       for expenditure and disbursement on and after September 1, 2008
22
       shall be reduced by six percent of the amount that was undisbursed
23
       as of August 15, 2008 (47111) ... 7,075,000 ...... (re. $821,000)
24
               Project Schedule
25 PROJECT
                                   AMOUNT
26
27
                                (thousands)
28 For services and expenses
     related to the operation of
29
30
     the Buffalo center of excel-
31
     lence in bioinformatics and
32
     life sciences ...... 1,179,166
        services and expenses
33 For
34
     related to the operation of
35
     the Greater Rochester center
36
     of excellence in photonics
37
     and microsystems ..... 1,179,166
38 For services and expenses
39
     related to the operation of
40
     the
         Syracuse center of
41
     excellence in environmental
     and energy systems ..... 1,179,166
42
                 and expenses
43 For
       services
     related to the operation of
44
45
     the Albany center of excel-
46
     lence in nanoelectronics ..... 1,179,166
47 For
       services and expenses
48
     related to the operation of
     the Stony Brook center of
49
     excellence in wireless and
50
```

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
information technology ..... 1,179,166
 2
   For
        services and expenses
 3
     related to the operation of
 4
          Binghamton Center of
 5
     Excellence in small scale
 6
     systems integration and
 7
     packaging ..... 1,179,166
                             _____
 8
       Total ..... 7,075,000
9
10
                              =========
11
   By chapter 55, section 1, of the laws of 2006:
12
     For services and expenses of the jobs now program (47146) ......
13
       32,134,000 ..... (re. $14,901,000)
14
     For services and expenses of:
15
     Garment Industry Development Center (47141) ......
16
       750,000 ..... (re. $84,000)
17
     Metropolitan Development Association-Indoor Environmental Quality
       Center (47142) ... 250,000 ...... (re. $109,000)
18
19
     For services and expenses related to the Long Island Hispanic Chamber
20
       of Commerce (47149) ... 500,000 ...... (re. $193,000)
21
     For services and expenses related to the county enhancement to the
22
       Essential New York Initiative to be distributed on a per capita
23
       basis to each of the twelve counties in the program central New York
24
       service region (47398) ... 1,000,000 ..... (re. $692,000)
25
     For services and expenses related to the Rochester Area Colleges Math
26
       and Science Hub (47396) ... 500,000 ..... (re. $136,000)
27
   By chapter 55, section 1, of the laws of 2006, as amended by chapter
       496, section 6, of the laws of 2008:
28
29
     For services and expenses related to the operation of the centers of
30
       excellence pursuant to a plan approved by the director of the budg-
31
       et. All or portions of the funds appropriated hereby may be suballo-
32
       cated or transferred to any department, agency, or public authority,
       provided, however, that the amount of this appropriation available
33
34
       for expenditure and disbursement on and after September 1,
35
       shall be reduced by six percent of the amount that was undisbursed
       as of August 15, 2008 (47111) ... 7,075,000 ...... (re. $1,513,000)
36
37
               Project Schedule
38 PROJECT
                                     AMOUNT
39
   ______
40
                                 (thousands)
41 For services and expenses
42
     related to the operation of
     the Buffalo center of excel-
43
44
     lence in bioinformatics and
45
     life sciences ...... 1,415,000
46 For
        services and expenses
47
     related to the operation of
48
     the Greater Rochester center
49
     of excellence in photonics
```

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14	and microsystems
15	information technology 1,415,000
16 17 18	Total 7,075,000
19 20 21 22 23 24	For services and expenses of the university at Buffalo's Krabbe disease research institute, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47112)
25 26 27 28	By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:  For infrastructure and other improvements at Plattsburgh air force base (47129) 1,400,000
29 30 31 32	By chapter 55, section 1, of the laws of 2005, as amended by chapter 1, section 4, of the laws of 2009:  For services and expenses of the jobs now program (47146)
33 34 35 36 37	By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, section 4, of the laws of 2005:  For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at the Seneca army depot (47344) 900,000

## DIVISION OF VETERANS' SERVICES

1	For payment according to the following schedule:					
2	APPROPRIATIONS REAPPROPRIATION					
3	General Fund		0			
5 6 7	All Funds	10,859,000				
8	SCHEDULE					
9 10	ADMINISTRATION PROGRAM 999,000					
11 12	General Fund Local Assistance Account - 10000					
13 14 15 16 17 18 19 20 21 22 23 24 25	For payment of supplemental burial ber to eligible families of military personal dying of any cause inside a combat zone dying outside a combat zone from a successful for the executive law, and for the fer of such amounts as are necessar state operations for related adminitive expenses (54604)	sonnel one or wounds ection trans- ry to istra				
26 27	BLIND VETERAN ANNUITY ASSISTANCE PROGRA	AM	6,380,000			
28 29	General Fund Local Assistance Account - 10000					
30 31 32 33 34 35 36	For payment of annuities to blind vet and eligible surviving spouses. I \$15,000 of this appropriation matransferred to state operations for a istrative costs associated with program (54606)	Jp to ay be admin- this				
37 38	VETERANS' BENEFITS ADVISING PROGRAM		3,480,000			
39 40	General Fund Local Assistance Account - 10000					

## DIVISION OF VETERANS' SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)
19 20 21 22 23 24 25 26 27 28 29 30 31	support veteran-to-veteran programs main- tained by veterans service organizations; to connect veteran defendants to treatment and support services directed by the crim- inal justice system; to support such treatment and support services; to provide services to support veterans to avoid involvement with the criminal justice system; to support programs providing counseling and advocacy activities for veterans, and to provide assistance in securing linkages at the national, state, and local level.
32 33 34 35 36 37 38 39 40 41 42	Funds are to be made available pursuant to a plan prepared by the division of veterans' services and approved by the director of the budget (54626)
43 44 45	Program account subtotal
46 47 48	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal HHS Account - 25100
49 50	For services and expenses related to veterans' counseling and outreach (54607) 500,000

# DIVISION OF VETERANS' SERVICES

1				 
2	Program	account	subtotal	 500,000
3				 

### DIVISION OF VETERANS' [AFFAIRS] SERVICES

```
BLIND VETERAN ANNUITY ASSISTANCE PROGRAM
     General Fund
3
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2018:
5
     For payment of annuities to blind veterans and eliqible surviving
      spouses. Up to $15,000 of this appropriation may be transferred to
6
7
       state operations for administrative costs associated with this
      program (54606) ... 6,380,000 ...... (re. $3,334,000)
8
9
   By chapter 53, section 1, of the laws of 2017:
10
     For payment of annuities to blind veterans and eligible surviving
       spouses. Up to $15,000 of this appropriation may be transferred to
11
12
      state operations for administrative costs associated with this
13
      program (54606) ... 6,380,000 .................. (re. $1,104,000)
   By chapter 53, section 1, of the laws of 2016:
14
     For payment of annuities to blind veterans and eliqible surviving
15
16
      spouses. Up to $15,000 of this appropriation may be transferred to
17
      state operations for administrative costs associated with this
18
      program (54606) ... 6,380,000 ...... (re. $974,000)
   VETERANS' [COUNSELING SERVICES] BENEFITS ADVISING PROGRAM
19
     General Fund
20
21
     Local Assistance Account - 10000
22
   By chapter 53, section 1, of the laws of 2018:
     For payment of aid to county and city veterans' service agencies
23
24
      pursuant to article 17 of the executive law (54608) .......
25
      26
     For services and expenses of the veterans outreach center, inc.
       (Monroe county) (54609) ... 250,000 ...... (re. $250,000)
27
28
     For payment of burial services for veterans, as provided for in para-
29
      graph (a) of subdivision 1-a of section 148 of the general municipal
30
       law, to congressionally chartered veterans services organizations.
31
     Funds appropriated herein may be suballocated to the office of tempo-
      rary and disability assistance for expenses related to this program
32
       (54625) ... 100,000 ....... (re. $74,000)
33
34
     For services and expenses of the SAGE Veterans' Project (54618) .....
35
      50,000 ...... (re. $20,000)
36
     For services and expenses of Helmets-to-Hardhats (54623) ......
37
       200,000 ..... (re. $200,000)
38
     For services and expenses for the Veterans Justice project (54616) ...
39
       100,000 ..... (re. $100,000)
40
     For services and expenses of the New York State Defenders Association
41
      Veterans Defense Program (54622) ... 250,000 ...... (re. $250,000)
42
     For services and expenses of the Research and Recognition Project
43
      (54630) ... 50,000 ...... (re. $20,000)
44
     For services and expenses of the North Country Veterans Association
      (54631) ... 100,000 ...... (re. $100,000)
45
```

### DIVISION OF VETERANS' [AFFAIRS] SERVICES

```
For services and expenses of Legal Services of the Hudson Valley
       Veterans and Military Families Advocacy Project (54620) .....
 2
 3
       200,000 ..... (re. $56,000)
     For services and expenses of Department of New York Veterans of
 4
 5
       Foreign Wars of the United States Field Service Operations (54628)
 б
       ... 125,000 ...... (re. $125,000)
 7
     For additional services and expenses of the Veterans Outreach Center,
 8
       Inc. (Monroe County) (54600) ... 250,000 ...... (re. $250,000)
9
     For services and expenses of the Vietnam Veterans of America New York
10
       State Council (54615) ... 50,000 ...... (re. $50,000)
     For services and expenses of the Warrior Salute Program (54617) .....
11
12
       200,000 ..... (re. $200,000)
13
     For services and expenses of the SAGE Veterans' Project (54632) .....
14
       50,000 ...... (re. $50,000)
15
     For services and expenses of the New York State Defenders Association
16
       Veterans Defense Program (54629) ... 250,000 ...... (re. $250,000)
17
     For services and expenses of the New York State Defenders Association
18
       Veterans Defense Program - Long Island expansion (54633) ......
       220,000 ..... (re. $220,000)
19
     For services and expenses of the West Islip American Legion (54634)
20
21
       ... 35,000 ...... (re. $35,000)
22
   The appropriation made by chapter 53, section 1, of the laws of 2018, is
       hereby amended and reappropriated to read:
23
     For services and expenses of veteran-to-veteran support services.
24
25
       These monies may be used for the following purposes: to support
26
       veteran-to-veteran programs maintained by veterans service organiza-
27
       tions; to connect veteran defendants to treatment and support
       services directed by the criminal justice system; to support such treatment and support services; to provide services to support
28
29
30
       veterans to avoid involvement with the criminal justice system; to
31
       support programs providing counseling and advocacy activities for
32
       veterans, and to provide assistance in securing linkages at the
33
       national, state, and local level.
34
     Funds are to be made available pursuant to a plan prepared by the
35
       division of veterans' [affairs] services and approved by the direc-
36
       tor of the budget (54626) ... 1,000,000 ...... (re. $1,000,000)
37
     For payment of services related to the [access to] justice for heroes
38
       initiative. Notwithstanding any inconsistent provision of law, funds
       appropriated herein may be suballocated to the division of military
39
40
       and naval affairs or any other agency for the administration of this
41
       program (54627) ... 250,000 ......................... (re. $250,000)
   By chapter 53, section 1, of the laws of 2017:
42
43
     For payment of aid to county and city veterans' service agencies
       pursuant to article 17 of the executive law (54608) ......
44
45
       46
     For payment of burial services for veterans, as provided for in para-
       graph (a) of subdivision 1-a of section 148 of the general municipal
47
48
       law, to congressionally chartered veterans services organizations.
```

### DIVISION OF VETERANS' [AFFAIRS] SERVICES

```
Funds appropriated herein may be suballocated to the office of tempo-
2
      rary and disability assistance for expenses related to this program
3
       4
     For services and expenses of Legal Services of the Hudson Valley
5
      Veterans and Military Families Advocacy Project (54620) .....
б
       200,000 ..... (re. $145,000)
7
     Veterans of Foreign Wars NYS Chapter Field Service Operations (54628)
8
       ... 120,000 ...... (re. $120,000)
9
     For services and expenses of the SAGE Veterans' Project (54618) .....
10
      100,000 ...... (re. $100,000)
     For services and expenses for the Veterans Justice project (54616) ...
11
       100,000 ..... (re. $100,000)
12
   The appropriation made by chapter 53, section 1, of the laws of 2017, is
13
14
      hereby amended and reappropriated to read:
15
     For services and expenses of veteran-to-veteran support services.
16
      These monies may be used for the following purposes: to support
17
      veteran-to-veteran programs maintained by veterans service organiza-
      tions; to connect veteran defendants to treatment and support
18
19
      services directed by the criminal justice system; to support such
      treatment and support services; to provide services to support
20
21
      veterans to avoid involvement with the criminal justice system; to
22
      support programs providing counseling and advocacy activities for
23
      veterans, and to provide assistance in securing linkages at the
24
      national, state, and local level.
25
     Funds are to be made available pursuant to a plan prepared by the
26
      division of veterans' [affairs] services and approved by the direc-
27
      tor of the budget (54626) ... 1,000,000 ...... (re. $1,000,000)
28
     For payment of services related to the [access to] justice for heroes
29
       initiative. Notwithstanding any inconsistent provision of law, funds
30
      appropriated herein may be suballocated to the division of military
31
      and naval affairs or any other agency for the administration of this
32
      program (54627) ... 250,000 ......................... (re. $200,000)
   By chapter 53, section 1, of the laws of 2016:
33
34
     For payment of aid to county and city veterans' service agencies
35
      pursuant to article 17 of the executive law (54608) .......
36
      1,177,000 ..... (re. $203,000)
37
     For services and expenses of the SAGE Veterans' Project (54618) .....
38
      100,000 ...... (re. $100,000)
39
   By chapter 53, section 1, of the laws of 2015:
40
     For payment of aid to county and city veterans' service agencies
41
      pursuant to article 17 of the executive law (54608) ......
42
      1,177,000 ...... (re. $104,000)
     For services and expenses of the New York Veterans of Foreign Wars
43
44
      Buffalo Service Office (54613) ... 50,000 ...... (re. $50,000)
45
     For services and expenses of the New York Veterans of Foreign Wars New
46
      York City Service Office (54614) ... 75,000 ...... (re. $75,000)
     For services and expenses of the SAGE Veterans' Project (54618) .....
47
48
      100,000 ..... (re. $13,000)
```

## DIVISION OF VETERANS' [AFFAIRS] SERVICES

1 2 3	For services and expenses of the American Legion Department of New York for Indigent Burial Expenses (54621)
4 5 6 7 8	By chapter 53, section 1, of the laws of 2014: For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office (54613) 50,000
9 10 11	By chapter 53, section 1, of the laws of 2013: For services and expenses of the New York Veterans of Foreign Wars New York City Service Office (54614) 75,000 (re. \$31,000)
12 13 14 15 16	By chapter 53, section 1, of the laws of 2012: For services and expenses of the New York Veterans of Foreign Wars New York City Service Office (54614) 75,000 (re. \$3,000) For services and expenses of the Vietnam Veterans of America New York State Council (54615) 25,000 (re. \$25,000)
17 18 19	By chapter 53, section 1, of the laws of 2011:  For services and expenses of the New York Veterans of Foreign Wars New  York City Service Office (54614) 75,000 (re. \$75,000)

# OFFICE OF VICTIM SERVICES

1	For	payment	according	to	the	following	schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	117,377,000 39,348,000	
7 8	All Funds	156,725,000	
9	SCHEDUI	ĿE	
10 11	PAYMENTS TO VICTIMS PROGRAM		35,043,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Crime Victims - Compensation Account		
15 16 17 18 19 20	For payments to victims in accordance the federal crime control act of (19905)	1984 11,523, 	
21 22 23	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account	- 21945	
24 25 26 27 28	For payment of claims already accrued a accrue to innocent victims of victime pursuant to article 22 of the ative law (19905)	iolent execu- 23,520,	
29 30	Program account subtotal		
31 32	VICTIM AND WITNESS ASSISTANCE PROGRAM .		121,682,000
33 34 35	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Crime Victims Assistance Account - 25		
36 37 38 39 40 41	For victim and witness assistance in account and ance with the federal crime control at 1984, distributed pursuant to a prepared by the director of the officient services and approved by the country of the budget, or through a country of the budget, or through a country of the budget, or through a country of the budget.	act of plan ice of direc-	

## OFFICE OF VICTIM SERVICES

## AID TO LOCALITIES 2019-20

1 2 3 4 5 6 7 8 9 0 11 12 3 14 15 16 17 18 19 0 2 12 2 2 3 2 2 2 2 3 3 3 3 3 3 3 3 3 3	itive process. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies, including but not limited to the New York state office for the aging for enhanced multidisciplinary teams. The director of the office of victim services shall provide the chairs of the senate finance and the assembly ways and means committees with a report on initiatives funded pursuant to a plan as approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (19906) 101,854,000  For services and expenses of programs in Kings county to provide social or mental health services for at-risk populations, including but not limited to individuals who experience or witness community, interpersonal or family violence, in accordance with the federal crime control act of 1984, and individuals who are involved in the justice system or disconnected from education or employment.  Funds appropriated herein shall be distributed pursuant to a plan prepared by the director of the office of victim services, in consultation with the office of children and family services or division of criminal justice services, and approved by the director of the budget. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
36 37	Program account subtotal 105,854,000
38	
39 40 41	Special Revenue Funds - Other Combined Expendable Trust Fund OVS-Gifts and Bequests Account - 20100
42 43 44 45 46 47	For services and expenses associated with gifts and bequests to the office of victim services. These funds may be transferred to state operations (19906)
48	
4.0	

49 Special Revenue Funds - Other

## OFFICE OF VICTIM SERVICES

1 2	Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
3	For services and expenses of programs
4	providing services to crime victims and
5	witnesses, distributed pursuant to a plan
6	prepared by the director of the office of
7	victim services and approved by the direc-
8	tor of the budget, or through a compet-
9	itive process. A portion of these funds
10	may be transferred to state operations and
11	may be suballocated to other state agen-
12	cies. The funds hereby appropriated are to
13	be available for payment of liabilities
14	heretofore accrued or hereafter accrued
15	(19906) 13,000,000
16	For grants to rape crisis centers for
17	services to rape victims and programs to
18	prevent rape. A portion of these funds may
19	be transferred or suballocated to other
20	state agencies, and distributed pursuant
21	to a plan prepared by the commissioner or
22	director of the recipient agency and
23	approved by the director of the budget
24	(19900) 2,788,000
25	
26	Program account subtotal 15,788,000
27	

## OFFICE OF VICTIM SERVICES

Т	PAYMENTS TO VICTIMS PROGRAM
2 3 4	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims - Compensation Account - 25370
5 6 7	By chapter 53, section 1, of the laws of 2018:  For payments to victims in accordance with the federal crime control act of 1984 (19905) 11,523,000 (re. \$11,523,000)
8 9 10	By chapter 53, section 1, of the laws of 2017: For payments to victims in accordance with the federal crime control act of 1984 (19905) 11,523,000 (re. \$11,523,000)
11 12 13	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
14 15 16 17	By chapter 53, section 1, of the laws of 2018:  For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law (19905) 23,520,000
18 19 20 21	By chapter 53, section 1, of the laws of 2017:  For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law (19905) 23,520,000 (re. \$23,520,000)
22 23 24 25	By chapter 53, section 1, of the laws of 2016:  For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law (19905) 23,520,000 (re. \$23,520,000)
26	VICTIM AND WITNESS ASSISTANCE PROGRAM
27 28	General Fund Local Assistance Account - 10000
29 30 31 32 33	By chapter 53, section 1, of the laws of 2017:  For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or sub-allocated to other state agencies (19906)
34 35 36 37 38	By chapter 53, section 1, of the laws of 2016:  For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or sub-allocated to other state agencies (19906)
39	By chapter 53, section 1, of the laws of 2015:

### OFFICE OF VICTIM SERVICES

```
For additional grants to rape crisis centers for services to rape
       victims and programs to prevent rape (19900) ......
 2
 3
       900,000 ..... (re. $259,000)
 4
     Special Revenue Funds - Federal
 5
     Federal Miscellaneous Operating Grants Fund
 6
     Crime Victims Assistance Account - 25370
 7
   By chapter 53, section 1, of the laws of 2018:
8
     For victim and witness assistance in accordance with the federal crime
 9
       control act of 1984, distributed pursuant to a plan prepared by the
10
       director of the office of victim services and approved by the direc-
11
       tor of the budget, or through a competitive process. A portion of
12
       these funds may be transferred to state operations and may be subal-
13
       located to other state agencies, including but not limited to the
14
       New York state office for the aging for enhanced multidisciplinary
15
       teams. The director of the office of victim services shall provide
16
       the chairs of the senate finance and the assembly ways and means
17
       committees with a report on initiatives funded pursuant to a plan as
18
       approved by the director of the budget. The funds hereby appropri-
19
       ated are to be available for payment of liabilities heretofore
       accrued or hereafter accrued (19906) ......
20
21
       55,854,000 ...... (re. $55,553,000)
   By chapter 53, section 1, of the laws of 2017:
22
23
     For victim and witness assistance in accordance with the federal crime
24
       control act of 1984, distributed pursuant to a plan prepared by the
25
       director of the office of victim services and approved by the direc-
26
       tor of the budget, or through a competitive process. A portion of
27
       these funds may be transferred to state operations and may be subal-
28
       located to other state agencies, including but not limited to the
29
       New York state office for the aging for enhanced multidisciplinary
30
       teams. The director of the office of victim services shall provide
31
       the chairs of the senate finance and the assembly ways and means
32
       committees with a report on initiatives funded pursuant to a plan as
33
       approved by the director of the budget (19906) ......
34
       55,854,000 ..... (re. $55,854,000)
35
     Special Revenue Funds - Other
36
     Miscellaneous Special Revenue Fund
37
     Criminal Justice Improvement Account - 21945
   By chapter 53, section 1, of the laws of 2018:
38
     For services and expenses of programs providing services to crime
39
40
       victims and witnesses, distributed pursuant to a plan prepared by
       the director of the office of victim services and approved by the
41
42
       director of the budget, or through a competitive process. A portion
43
       of these funds may be transferred to state operations and may be
44
       suballocated to other state agencies. The funds hereby appropriated
45
       are to be available for payment of liabilities heretofore accrued or
       hereafter accrued (19906) ... 13,000,000 ...... (re. $13,000,000)
46
```

## OFFICE OF VICTIM SERVICES

1 2 3 4 5 6 7 8 9	The appropriation made by chapter 53, section 1, of the laws of 2018, to the general fund, local assistance account - 10000, is hereby transferred and reappropriated to the special revenue funds - other, miscellaneous special revenue fund, criminal justice improvement account - 21945, and is amended to read:  For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or sub-allocated to other state agencies, and distributed pursuant to a plan prepared by the commissioner or director of the
10	recipient agency and approved by the director of the budget (19906)
11	2,788,000 (re. \$2,788,000)
12	By chapter 53, section 1, of the laws of 2017:
13	For services and expenses of programs providing services to crime
14	victims and witnesses, distributed pursuant to a plan prepared by
15	the director of the office of victim services and approved by the
16	director of the budget, or through a competitive process. A portion
17	of these funds may be transferred to state operations and may be
18	suballocated to other state agencies (19906)
19	13,000,000 (re. \$12,794,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

					_		
1	For	payment	according	to	the	following	schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS						
3 4	General Fund	•	895,000						
5 6	All Funds		895,000						
7	SCHEDULE								
8 9	OPERATIONS PROGRAM								
10 11	General Fund Local Assistance Account - 10000								
12 13 14 15 16	For grants of the Hudson river valley of way compact and the protection enhancement of the Hudson river grants (81003)	and eenway	000						

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

1	OPERATIONS PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7	By chapter 53, section 1, of the laws of 2018:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
8 9 10 11	By chapter 53, section 1, of the laws of 2017:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
12 13 14 15	By chapter 53, section 1, of the laws of 2016:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
16 17 18 19	By chapter 53, section 1, of the laws of 2015:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
20 21 22 23	By chapter 53, section 1, of the laws of 2014:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
24 25 26 27	By chapter 53, section 1, of the laws of 2013:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
28 29 30 31	By chapter 53, section 1, of the laws of 2012:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
32 33 34 35	By chapter 53, section 1, of the laws of 2011:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
36 37 38 39	By chapter 55, section 1, of the laws of 2010:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

1	By chap	ter 55,	sect	cion	1, of t	he I	Laws	of 2009:	:				
2	For	grants	of	the	Hudson	r	iver	valley	green	way	compac	t and	th
3	pro	tection	and	enha:	ncement	of	the	Hudson	river	gree	nway	resour	rce
4	(81	003)	160	0.000							. (re.	\$25.0	000

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 General Fund

2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:

For implementation of the Hurricane Irene - Tropical Storm Lee Flood
Recovery Grant Program. This appropriation may be allocated to
empire state development or any other state agency for the purposes
of implementing the Hurricane Irene - Tropical Storm Lee Flood
Recovery Grant Program (80351) ... 50,000,000 .... (re. \$29,358,000)

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LOCAL GOVERNMENT ASSISTANCE

### AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	30,000,000	335,914,000
5 6 7	All Funds	756,352,613	
8	SCHEDUI	ĿΕ	
9 10	AID AND INCENTIVES FOR MUNICIPALITIES .		695,000,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 32 24 25 26 27 28 29 30 31 31 33 33 34 34 34 44 44 44 44 44 44 44 44	For payment to local governments under aid and incentives for municipal program pursuant to section 54 constate finance law in accordance with following:  For base level grants to municipality notwithstanding any other provision of the contrary, in the state fiscal commencing April 1, 2019, each mupality which is a city shall received base level grant in an amount equal to base level grant that such municipal received in the state fiscal year coming April 1, 2018 pursuant to paragrate of subdivision 10 of section 54 constate finance law; provided, however, a town in which a village that received base level grant in the state fiscal commencing April 1, 2018 and subsequent dissolved may also receive a base grant increase in an amount equal to town's pro rata share of the total level grant that such village received such state fiscal year, pursuant to graph 1 of subdivision 10 of section the state finance law; provided fur notwithstanding the foregoing and other provision of law to the contrarthe state fiscal year commencing April 2019, each municipality which is a total a village shall receive a base level in an amount equal to the base level	cities of the of the of the cities; of law year conici- cve a co the cality menc- cph b of the that red a year cently level such base ed in para- 54 of cther, l any ry, in con or grant	

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

```
that such town or village received in the
     state fiscal year commencing April 1, 2018
 3
     pursuant to paragraph b of subdivision 10
     of section 54 of the state finance law
 5
     only if such town or village's base level
     grant received in the state fiscal year
 6
     commencing April 1, 2018 equals 2 percent,
 7
 8
     or greater, of the town or village's
 9
     fiscal year 2017 total all funds expendi-
10
     tures, as reported to and published by the
11
     state comptroller by January 10, 2019
12
      (80511) ..... 656,000,000
13 For
         citizens re-organization empowerment
14
     grants and citizen empowerment tax credits
15
     administered by the department of state
16
     pursuant to section 54 of the state
17
     finance law.
18 Notwithstanding any other provision of law,
19
     no payment shall be made from this appro-
20
     priation without a certificate of approval
21
     by the director of the budget (80474) ..... 35,000,000
22 For a local government efficiency grant
23
     program administered by the department of
24
     state pursuant to section 54 of the state
25
     finance law.
26 Notwithstanding any other provision of law,
27
     no payment shall be made from this appro-
28
     priation without a certificate of approval
     by the director of the budget (80510) ..... 4,000,000
29
30
31 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 28,885,313
32
33
     General Fund
34
     Local Assistance Account - 10000
35 For payment of aid to the city of Yonkers as
36
     an eligible city in which a video lottery
37
     gaming facility is located pursuant to
38
     section 54-1 of the state finance law. The
39
     amount appropriated herein shall be avail-
40
     able for payment to the city pursuant to
     section 54-1 of the state finance law no
41
     earlier than April 1, 2020 and no later
42
43
     than June 30, 2020 on audit and warrant of
44
     the state comptroller notwithstanding any
45
     provision of law to the contrary including
     any contrary provision of section 40 or
46
47
     section 54-1 of the state finance law.
```

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	Such payment shall constitute complete liquidation of the state's obligation to the city under section 54-1 of the state finance law for the state fiscal year commencing on April 1, 2020 (80480)	
19 20	MISCELLANEOUS FINANCIAL ASSISTANCE	2,250,000
21 22	General Fund Local Assistance Account - 10000	
23 24 25 26 27 28	For payment to a county in which a gaming facility is located but does not receive a percent of the negotiated percentage of the net drop from gaming devices the state receives pursuant to a compact (85015) 2,250,000	
29 30	MUNICIPAL ASSISTANCE STATE AID FUND	15,000,000
31 32	Fiduciary Funds Municipal Assistance State Aid Fund	
33 34 35 36 37 38 39 40 41 42 43 44	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY  For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy	

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6 7 8	for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law
10 11	MUNICIPAL ASSISTANCE TAX FUND
12 13	Fiduciary Funds Municipal Assistance Tax Fund
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY  For payment pursuant to the provisions of section 92-d of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues derived from sales and compensating use taxes imposed and collected by sections 1210 and 1262 of the tax law, that would have been received by the city of Troy absent the application of chapter 721 of the laws of 1994
37 38	SMALL GOVERNMENT ASSISTANCE 217,300
39 40	General Fund Local Assistance Account - 10000
41 42 43 44	For payment of small government assistance on or before March 31, 2020 upon audit and warrant of the comptroller according to the following:

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# LOCAL GOVERNMENT ASSISTANCE

1	For payment to	the Coun	ty of Essex	(80483) 124,000
2	For payment	to the	County of	Franklin
3	(80482)			72,000
4	For payment	to the	County of	Hamilton
5	(80481)			21,300
6				

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

AID AND INCENTIVES FOR MUNICIPALITIES 2 General Fund 3 Local Assistance Account - 10000 The appropriation made by chapter 53, section 1, of the laws of 2018, is 5 hereby amended and reappropriated to read: 6 For payment to local governments under the aid and incentives for 7 municipalities program pursuant to section 54 of the state finance 8 law in accordance with the following: 9 For citizens re-organization empowerment grants and citizen empower-10 ment tax credits administered by the department of state pursuant to 11 section 54 of the state finance law. 12 Notwithstanding any other provision of law, no payment shall be made 13 from this appropriation without a certificate of approval by the 14 director of the budget (80474) ..... 15 [<del>35,000,000</del>] <u>5,769,921</u> ...... (re. \$1,500,000) 16 For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. 17 18 Notwithstanding any other provision of law, no payment shall be made 19 from this appropriation without a certificate of approval by the 20 director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000) By chapter 53, section 1, of the laws of 2017: 21 22 For a local government efficiency grant program administered by the 23 department of state pursuant to section 54 of the state finance law. 24 Notwithstanding any other provision of law, no payment shall be made 25 from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000) 26 27 The appropriation made by chapter 53, section 1, of the laws of 2017, as 28 amended by chapter 53, section 1, of the laws of 2018, is hereby 29 amended and reappropriated to read: 30 For citizens re-organization empowerment grants and citizen empower-31 ment tax credits administered by the department of state pursuant to 32 section 54 of the state finance law. 33 Notwithstanding any other provision of law, no payment shall be made 34 from this appropriation without a certificate of approval by the 35 director of the budget (80474) ...... 36 [4,627,214] 3,714,214 ..... (re. \$587,000) By chapter 53, section 1, of the laws of 2016: 37 For a local government efficiency grant program administered by the 38 department of state pursuant to section 54 of the state finance law. 39 40 Notwithstanding any other provision of law, no payment shall be made 41 from this appropriation without a certificate of approval by the 42 director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000)

43 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2018:

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 600,000 ........... (re. \$511,000)
- 7 By chapter 53, section 1, of the laws of 2015:
- For awards under the local government performance and efficiency program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80473) ... 40,000,000 .... (re. \$35,820,000)
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ...... (re. \$4,000,000)
- 20 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2017:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 1,892,155 ...... (re. \$380,000)
- 28 By chapter 53, section 1, of the laws of 2014:
- For awards under the local government performance and efficiency program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80473) ... 40,000,000 .... (re. \$40,000,000)
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000)
- 41 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 1,483,536 ...... (re. \$338,000)
- 4 By chapter 53, section 1, of the laws of 2013:
- 5 For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, the maximum grant award for a local government efficiency planning project, or the planning component of a project that includes both planning and implementation, shall not exceed \$12,500 per municipality; provided, however, that in no event shall such a planning project receive a grant award in excess of \$100,000.
- Notwithstanding any other provision of law, local matching funds equal to at least 50 percent of the total cost of activities under the grant work plan approved by the department of state shall be required for planning grants.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$3,767,000)
- 20 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:
  - For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- 25 Notwithstanding any other provision of law, for citizens reorganiza-26 tion empowerment grants, matching funds equal to at least 50 percent 27 of the total cost of activities under the grant work plan approved by the department of state shall be required for a local government 28 29 re-organization grant for a re-organization study, except for such 30 grants that are awarded to a local government entity eligible for an 31 expedited grant. Upon implementation of the local government reor-32 ganization, the local matching funds required by such grant for a 33 re-organization study shall be refunded except for 10 percent of the 34 total cost of activities under the grant work plan approved by the department of state. 35
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 1,424,838 ...... (re. \$116,000)
- 39 By chapter 53, section 1, of the laws of 2012:

22

23

24

- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ...... (re. \$2,291,000)
- 45 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2015:

946 12553-02-9

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- For citizens re-organization empowerment grants and citizen empower-2 ment tax credits administered by the department of state pursuant to 3 section 54 of the state finance law.
- 4 Notwithstanding any other provision of law, no payment shall be made 5 from this appropriation without a certificate of approval by the 6 director of the budget (80474) ... 1,034,369 ...... (re. \$73,000)
- 7 By chapter 53, section 1, of the laws of 2011:
- 8 For a local government efficiency grant program administered by the 9 department of state pursuant to section 54 of the state finance law, 10 subject to a plan approved by the director of the budget.
- Notwithstanding any other provision of law, no payment shall be made 11 12 from this appropriation without a certificate of approval by the 13 director of the budget (80510) ... 4,000,000 ..... (re. \$1,007,000)
- By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 14 15 section 1, of the laws of 2013:
- 16 For awards under a local government performance and efficiency program 17 pursuant to section 54 of the state finance law.
- 18 Notwithstanding any other provision of law, no payment shall be made 19 from this appropriation without a certificate of approval by the 20 director of the budget (80473) ... 13,000,000 ..... (re. \$4,397,000)
- By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 21 section 1, of the laws of 2015: 22
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to 24 section 54 of the state finance law, subject to a plan approved by the director of the budget.
  - Notwithstanding any other provision of law to the contrary, citizen empowerment tax credits may be calculated and awarded to eligible municipalities in the same manner as municipal merger incentives pursuant to section 54 of the state finance law in effect on January 2011, and shall be paid to such municipalities on or before 1, September 25, 2011; provided, however, that any municipality which received such municipal merger incentive in the state fiscal year commencing April 1, 2010 may be paid a citizen empowerment tax credit on or before September 25, 2011 in the same amount as such municipal merger incentive; provided, further, that any municipality receiving a citizen empowerment tax credit shall use at least 70 percent of such credit for property tax relief and the balance of such credit for general municipal purposes.
- 40 Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the 41 director of the budget (80474) ... 597,785 ...... (re. \$125,000) 42
- 43 COUNTY-WIDE SHARED SERVICES
- 44 General Fund

23

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26 27

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34

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45 Local Assistance Account - 10000

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LOCAL GOVERNMENT ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	By chapter 53, section 1, of the laws of 2018:
2	For payment to local governments for the state's match of net savings
3	actually and demonstrably realized from new actions that were
4	included in an approved county-wide shared services property tax
5	savings plan finalized and submitted to the director of the budget
6	pursuant to part BBB of chapter 59 of the laws of 2017, or transmit-
7	ted to the secretary of state pursuant to article 12-I of the gener-
8	al municipal law <u>(85026)</u> 225,000,000 (re. \$225,000,000)
9	EFFICIENCY INCENTIVE GRANTS
10	General Fund
11	Local Assistance Account - 10000
12	By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
13	section 1, of the laws of 2010:
14	Notwithstanding any inconsistent provision of law, the amount appro-
15	priated herein shall be made available for payment to the Erie coun-
16	ty fiscal stability authority for use in awarding grants to support
17	county activities to achieve recurring savings through innovations
18	and reengineering. Payments for such purposes shall be allocated
19	subject to plans or amended plans provided pursuant to section
20	3957-a of the public authorities law and subject to a payment plan
21	approved by the director of the budget (80476)

3,430,000 ..... (re. \$2,000)

22

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NATIONAL AND COMMUNITY SERVICE

1 For payment according to the following sche	ciiedute.
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2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	432,000	1,116,000
5 6	All Funds	432,000	
7	SCHEDUL	Ε	
8 9	OPERATIONS PROGRAM		
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For services and expenses of regional vertices to the community organizations with a focus on volunted that meets critical needs in community that promote service and civic engage opportunities to a specific region of state and have the capacity to protect training and support for non-profits businesses interested in creating vertices programs. Such assistance shall awarded by grants through one or competitive processes to eligible community-based organizations and may also available for sub-grants to local non fit organizations in need of volutices.	based erism ties, ement the ovide and olun- l be more muni- o be -pro- nteer	000

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NATIONAL AND COMMUNITY SERVICE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

#### 1 OPERATIONS PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2018: 5 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that 6 7 meets critical needs in communities, that promote service and civic 8 engagement opportunities to a specific region of the state and have 9 the capacity to provide training and support for non-profits and 10 businesses interested in creating volunteer programs. Such assist-11 ance shall be awarded by grants through one or more competitive 12 processes to eligible community-based organizations and may also be 13 available for sub-grants to local non-profit organizations in need 14 of volunteer coordination assistance (81003) ...... 15 350,000 ...... (re. \$350,000) By chapter 53, section 1, of the laws of 2017: 16 17 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that 18 19 meets critical needs in communities, that promote service and civic 20 engagement opportunities to a specific region of the state and have 21 the capacity to provide training and support for non-profits and 22 businesses interested in creating volunteer programs. Such assist-23 ance shall be awarded by grants through one or more competitive 24 processes to eligible community-based organizations and may also be 25 available for sub-grants to local non-profit organizations in need 26 of volunteer coordination assistance (81003) ...... 350,000 ..... (re. \$350,000) 27 28 By chapter 53, section 1, of the laws of 2016: 29 For services and expenses of regional volunteer centers defined as 30 community-based organizations with a focus on volunteerism that 31 meets critical needs in communities, that promote service and civic 32 engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and 33 34 businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive 35 36 processes to eligible community-based organizations and may also be 37 available for sub-grants to local non-profit organizations in need 38 of volunteer coordination assistance (81003) ...... 39 350,000 ...... (re. \$145,000) By chapter 53, section 1, of the laws of 2015: 40 41 For services and expenses of regional volunteer centers defined as 42 community-based organizations with a focus on volunteerism that 43 meets critical needs in communities, that promote service and civic 44 engagement opportunities to a specific region of the state and have 45 the capacity to provide training and support for non-profits and

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NATIONAL AND COMMUNITY SERVICE

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6	businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003)
7 8 9 10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2014:  For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003)
19 20 21 22 23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2013:  For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state andhave the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003)

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### PAY FOR SUCCESS CONTINGENCY RESERVE

### AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

authority may then transfer to state oper-

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	or payment according to the following schedule.	Т
REAPPROPRIATIONS	APPROPRIATIONS	2
0	General Fund	3 4
0	All Funds	5 6
	SCHEDULE	7
69,000,000	AY FOR SUCCESS CONTINGENCY RESERVE	8 9
	General Fund Local Assistance Account - 10000	10 11
	or services and expenses of pay for success initiatives to improve program outcomes in the areas of workforce development, early childhood development and child welfare, health care or public safety. Such services and expenses may include, but shall not be limited to, contract payments to intermediary organizations responsible for raising funds to support project costs and managing the delivery of services, contract payments for the verification and validation of program outcomes achieved, and payments based on the achievement and validation of specific performance targets as agreed upon in contracts and other agreements that may be part of pay for success initiatives; provided, however, that no contract for a pay for success initiative shall be entered into pursuant to this appropriation unless the director of the budget determines that there is a reasonable expectation that the initiative and related administration costs will generate savings to the state and/or local governments net of any payments pursuant to this appropriation. Notwithstanding any law to the contrary, for the purpose of implementing pay for success initiatives, the amounts appropriated herein may be transferred or suballocated to any state department, agency or public authority and any state department, agency or public authority may then transfer to state oper-	12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 34 35 36 37 38 38 40 40 40 40 40 40 40 40 40 40 40 40 40

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### PAY FOR SUCCESS CONTINGENCY RESERVE

1	ations to accomplish the intent of this
2	appropriation with the approval of the
3	director of the budget. Services and
4	expenses for workforce development shall
5	be administered in consultation with the
6	state workforce investment board estab-
7	lished in article 24-A of the labor law
8	and state agencies responsible for admin-
9	istration of workforce development
10	programs. Notwithstanding section 40 of
11	the state finance law or any other law to
12	the contrary, this appropriation shall
13	remain in full force and effect for the
14	period April 1, 2019 to March 31, 2020 and
15	the period April 1, 2020 to March 31, 2021
16	(80358) 69,000,000
17	

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# PAYMENT TO THE CITY OF NEW YORK

1	Debt Service Funds
2	Local Government Assistance Tax Fund
3	Local Government Assistance Tax Fund-Debt Service
4	Account - 40452
5	For payment to the city of New York pursuant to section
6	3238-a of the public authorities law upon audit and
7	warrant of the comptroller. The amount appropriated
8	herein shall constitute fulfillment of the state's obli-
9	gation for the fiscal year of the city of New York
10	ending June 30, 2019. Notwithstanding any inconsistent
11	provision of law, any reimbursement received from New
12	York City for the recovery of prior year debt refunding
13	savings though the adjustments of sales tax receipts
14	otherwise payable to New York City in relation to
15	section 46 of part UU of chapter 54 of the laws of 2016
16	shall result in a credit to the disbursements and amount
17	set forth herein (80557) 170,000,000
18	=======================================

954 12553-02-9

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### RAISE THE AGE

### AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

_	rer Falmens according to the retreating		
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	200,000,000	54,200,000
4 5 6	All Funds		
7	SCHEDUI	Œ	
8 9	RAISE THE AGE PROGRAM		200,000,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 31 33 33 33 34 44 44 44	For services and expenses related to rethe age of juvenile jurisdiction, in ing but not limited to, juvenile of quency prevention services, law entered ment services, transportation services, account operational expenses services, adolescent offender facilised detention and specialized secure detered services, probation services, place services, specialized housing services, costs of local govern within a county and the city of New and other applicable county and consider the services.  Funds herein appropriated shall be avainable to incremental state costs associated with the age related expenditures, pursue section 54-m of the state finance law Provided, however, counties and the city New York shall submit on or after Apple 2019, a comprehensive plan, in a formanner prescribed by the office of dren and family services and the direction with other applicable executive agencies, as approved by the direction budget, identifying eligible in the services and the direction of the budget, identifying eligible in the services and the direction with other applicable executive agencies, as approved by the direction budget, identifying eligible in the services and the direction of the budget, identifying eligible in the services and the direction of the services, as approved by the direction budget, identifying eligible in the services and the direction of the services and the direction of the budget, identifying eligible in the services and the direction of the budget, identifying eligible in the services and the direction of the budget, identifying eligible in the services and the direction of the budget, identifying eligible in the services and the direction of the budget, identifying eligible in the services and the direction of the budget identifies the services and the direction of the services a	nclud- delin- force- rvices sher- s and ities, ention cement vices, nt and ntment ments York, ity of ilable ciated eligi- rk for raise ant to w. ty of ril 1, rm and chil- vision sulta- state or of	

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

#### AID TO LOCALITIES 2019-20

mental costs for which reimbursement will 2 be requested. Such plans shall be reviewed 3 by the office of children and family 4 services, the division of criminal justice 5 services and other applicable executive state agencies and approved by the direc-6 7 tor of the budget. Counties and the city 8 of New York may amend such plans, as need-9 ed, and resubmit for review by the office 10 of children and family services, the divi-11 sion of criminal justice services and 12 other applicable executive state agencies 13 and approval by the director of the budg-14 et. For individual counties and the city 15 of New York, availability of funds appro-16 priated herein shall be contingent upon approval of such plan by the director of the budget. Eligible costs for which 17 18 19 reimbursement processes are not currently 20 established shall be requested by counties 21 and the city of New York through the 22 office of children family services, in a 23 form and manner prescribed by the office 24 of children and family services. Funds 25 appropriated herein may be made available 26 to reimburse counties, municipal corpo-27 rations within counties, and the city of 28 New York for actual expenses incurred as 29 identified in such approved plans. Such 30 sums will be payable upon the submission 31 of claims, which may include vouchers, by 32 the entity or entities designated by the county or city of New York, which may 33 include the chief administrative officer 34 35 of municipal corporations. Such entity or 36 entities shall submit such claims consist-37 ent with its plan required herein for approval by the commissioner of the office 38 39 of children and family services or the 40 commissioner of the division of criminal 41 justice services, or other applicable 42 state agencies. The office of children and 43 family services and the division of crimi-44 nal justice services shall provide techni-45 cal assistance to counties and the city of 46 New York to assist in timely coordination 47 of such reimbursement processes. Counties 48 and the city of New York may request 49 reimbursement for reasonable and necessary 50 raise the age related expenditures

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### RAISE THE AGE

#### AID TO LOCALITIES 2019-20

incurred prior to April 1, 2018, as deter-2 mined and approved by the director of the 3 budget. 4 Notwithstanding any other provision of law 5 to the contrary, all or a portion of the money hereby appropriated may be trans-6 7 ferred or suballocated to any aid to 8 localities, state operations or capital 9 appropriation of any state department, agency, or the judiciary and any state department, agency or the judiciary may 10 11 then transfer all or a portion of such 12 suballocation between aid to localities, 13 14 state operations or capital to accomplish 15 the intent of this appropriation (80604) ... 200,000,000 16

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 RAISE THE AGE PROGRAM
- 2 General Fund

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3 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2018:

For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency prevention services, law enforcement services, transportation services including transportation provided by sheriffs, court operational expenses and services, adolescent offender facilities, detention and specialized secure detention services, probation services, placement services, specialized housing services, aftercare services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county and the city of New York, and other applicable county and city of New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

Provided, however, counties and the city of New York shall submit on or after April 1, 2018, a comprehensive plan, in a form and manner prescribed by the office of children and family services and the division of criminal justice services, in consultation with other applicable executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for reimbursement will be requested. Such plans shall be reviewed by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approved by the director of the budget. Counties and the city of New York may amend such plans, as needed, and resubmit for review by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approval by the director of the budget. For individual counties and the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of the budget. Eligible costs for which reimbursement processes are not currently established shall be requested by counties and the city of New York through the office of children family services, in a form and manner prescribed by the office of children and family services. Funds appropriated herein may be made available to reimburse counties, municipal corporations within counties, and the city of New York for actual expenses incurred as identified in such approved plans. Such sums will be payable upon the submission of claims, which may include vouchers, by the entity or entities designated by the county or city of New York, which may include the chief administrative officer of municipal corporations. Such entity or entities shall submit such claims consistent with its plan required herein

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

for approval by the commissioner of the office of children and family services or the commissioner of the division of criminal justice services, or other applicable state agencies. The office of children and family services and the division of criminal justice services shall provide technical assistance to counties and the city of New York to assist in timely coordination of such reimbursement processes. Counties and the city of New York may request reimbursement for reasonable and necessary raise the age related expenditures incurred prior to April 1, 2018, as determined and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, all or a portion of the money hereby appropriated may be transferred or suballocated to any aid to localities appropriation of any state department, agency, or the judiciary and any state department, agency or the judiciary may then transfer all or a portion of such suballocation to state operations to accomplish the intent of this appropriation (80604) ... 100,000,000 ...... (re. \$54,200,000)

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