S. 7504--C A. 9504--C

#### SENATE - ASSEMBLY

January 21, 2020

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

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#### CAPITAL PROJECTS BUDGET

### The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs 8 necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of 10 the state finance law.

11 b) Any amounts specified in this chapter for advances for capital 12 projects, or so much thereof as shall be necessary to accomplish the

EXPLANATION -- Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

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purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

c) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2020.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2019.

- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- e) Notwithstanding any provision of law to the contrary, prior to the expenditure of any funds received by the Federal government in response to the COVID-19 public health emergency pursuant to the authority granted in any appropriation set forth herein, the director of the budget may require that the agency or public authority making such expenditures submit an allocation plan to the director of the budget for approval. Approved allocation plans shall be provided to the president pro tempore of the senate and the speaker of the assembly within 30 days of approval. Such allocation plan must comport with any minimum Federal requirements for the expenditure of such funds.
- f) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2020 except as otherwise noted.

### ADIRONDACK PARK AGENCY

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 1,000,000 0 Special Revenue Funds - Other 0 1,500,000
8 9	All Funds 1,000,000 1,500,000
10 11	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 1,000,000
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
15 16 17 18 19	For alterations, rehabilitations and other improvements to facilities, including but not limited to design and construction, consultation, inspection and engineering costs (13AB2003)

#### ADIRONDACK PARK AGENCY

1	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
2 3 4 5	Special Revenue Funds - Other Combined Expendable Trust Fund Miscellaneous Gifts Account - 20100 Preservation of Facilities Purpose
6 7 8 9 10	By chapter 54, section 1, of the laws of 2012:  For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) (81010)
11 12 13 14 15	By chapter 54, section 1, of the laws of 2011:  For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) (81010)
16 17 18 19 20	By chapter 55, section 1, of the laws of 2010:  For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) (81010)

### DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 19,415,000 41,574,000
7 8	All Funds
9 10	NEW YORK WORKS (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Administrative Services Purpose
14 15 16 17 18	For the purchase and replacement of vehicles and equipment (60VS20AS) (11420)
19 20 21	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
22 23 24 25 26 27 28 29 30 31	For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2020. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2003) (10300) 15,000,000
32 33	STATE FAIR (CCP)
34 35 36	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
37 38 39 40 41	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replace-

#### DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4	ment, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2020 (60MN2003) (11493)
5	Capital Projects Funds - Other
6	Miscellaneous Capital Projects Fund
7	State Fair Capital Improvement Account - 32208
8	Preservation of Facilities Purpose
9 10 11 12 13 14 15 16	

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 NEW FACILITIES PURPOSE (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

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5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 6 section 1, of the laws of 2019: 7 For payment to agricultural or horticultural corporations and county

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renoalteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted [{60LF1903}] For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more

than \$50,000, not to exceed fifty percent of the total project cost.

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2018:

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For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted [(60LF1803)] For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

available for the services and expenses of the department in 2 relation to these grants, including personal service, non-personal 3 service, fringe benefits, and indirect costs [(60AS1803)] (60AS1807) 4 (11433) ... 5,000,000 ...... (re. \$4,797,000) 5 By chapter 54, section 1, of the laws of 2017: 6 For payment to agricultural or horticultural corporations and county 7 extension service associations that are eligible to receive premium 8 reimbursement pursuant to section 286 of the agriculture and markets 9 law for the costs of construction, renovation, alteration, rehabili-10

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the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the Department in

49 service, fringe benefits, and indirect costs (60AS1707) (11433) .... 50 5,000,000 ..... (re. \$4,165,000)

relation to these grants, including personal service, non-personal

#### DEPARTMENT OF AGRICULTURE AND MARKETS

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By chapter 55, section 1, of the laws of 2016:
2
     For payment to agricultural or horticultural corporations and county
3
       extension service associations that are eligible to receive premium
4
       reimbursement pursuant to section 286 of the agriculture and markets
5
       law for the costs of construction, renovation, alteration, rehabili-
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               improvements, installation, acquisition, repair or replace-
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       ment of fairground buildings, equipment or permanent or temporary
       facilities used to house or promote agriculture, excluding parking
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       facilities and signage, to be allocated by the commissioner in
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       amounts not to exceed $200,000 to such eligible agricultural and
11
       horticultural corporations or county extension services on a non-
12
       competitive basis until such funds are exhausted (60LF1607) (11414)
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       ... 5,000,000 ..... (re. $1,201,000)
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
14
15
       section 3, of the laws of 2006:
16
     For services and expenses related to the Fredonia Vineyard Laboratory
17
       (60030607) (11491) ... 2,000,000 ........................ (re. $28,000)
   NEW YORK WORKS (CCP)
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     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
21
     Administrative Services Purpose
22 By chapter 54, section 1, of the laws of 2019:
     For the purchase and replacement of vehicles and equipment (60VS19AS)
23
24
       (11420) ... 600,000 ...... (re. $600,000)
25
     For services and expenses related to the purchase or replacement of
26
       laboratory equipment (60ES19AS) (11421) ......
27
       115,000 ...... (re. $115,000)
   By chapter 54, section 1, of the laws of 2018:
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29
     For the purchase and replacement of vehicles and equipment (60VS18AS)
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       (11420) ... 600,000 ...... (re. $600,000)
     For services and expenses related to the purchase or replacement of
31
32
       laboratory equipment (60ES18AS) (11421) ......
33
       115,000 ...... (re. $110,000)
34
   By chapter 54, section 1, of the laws of 2017:
35
     For the purchase and replacement of vehicles and equipment (60VS17AS)
36
       (11420) ... 600,000 ...... (re. $213,000)
37
     For services and expenses related to the purchase or replacement of
38
       laboratory equipment (60ES17AS) (11421) ... 115,000 .. (re. $16,000)
     Capital Projects Funds - Other
39
40
     Capital Projects Fund - 30000
41
     Preservation of Facilities Purpose
42 By chapter 54, section 1, of the laws of 2019:
43
     For services and expenses related to New York Works Infrastructure
44
       projects for alterations, rehabilitation, improvements, and land
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#### DEPARTMENT OF AGRICULTURE AND MARKETS

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acquisition at the state fair, including personal service and the
2
       payment of liabilities incurred prior to April 1, 2019. All or a
       portion of the funds appropriated hereby may be suballocated or
3
4
       transferred to any department, agency or public authority (60NY1903)
5
       (10300) ... 5,000,000 ...... (re. $3,563,000)
   By chapter 54, section 1, of the laws of 2018:
6
7
     For services and expenses related to New York Works Infrastructure
8
       projects for alterations, rehabilitation and improvements at the
       state fair, including personal service and the payment of liabil-
9
       ities incurred prior to April 1, 2018. All or a portion of the funds
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       appropriated hereby may be suballocated or transferred to any
12
       department, agency or public authority (60NY1803) (10300) ......
13
       2,500,000 ...... (re. $801,000)
   By chapter 54, section 1, of the laws of 2017:
14
15
     For services and expenses related to New York Works Infrastructure
16
       projects for alterations, rehabilitation and improvements at the
       state fair, including personal service and the payment of liabil-
17
       ities incurred prior to April 1, 2017. All or a portion of the funds
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19
       appropriated hereby may be suballocated or transferred to any
       department, agency or public authority (60NY1703) (10300) ......
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       2,500,000 ..... (re. $12,000)
     For services and expenses related to New York Works Infrastructure
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23
       projects for alterations, rehabilitation and improvements to modern-
       ize the state fair, including personal service and the payment of
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25
       liabilities incurred prior to April 1, 2017. All or a portion of the
26
       funds appropriated hereby may be suballocated or transferred to any
27
       department, agency or public authority (60SF1703) (11422) ......
28
       50,000,000 ...... (re. $367,000)
29
   By chapter 55, section 1, of the laws of 2016:
30
     For services and expenses related to New York Works Infrastructure
31
       projects for alterations, rehabilitation and improvements at the
32
       state fair, including personal service and the payment of liabil-
       ities incurred prior to April 1, 2016. All or a portion of the funds
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34
       appropriated hereby may be suballocated or transferred to any
35
       department, agency or public authority (60NY1603) (10300) ......
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       37
   STATE FAIR (CCP)
     Capital Projects Funds - Other
38
39
     Capital Projects Fund - 30000
40
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2019:
41
42
     For payment of the costs including personal services, nonpersonal
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       services, fringe benefits and indirect costs, of alterations, reha-
44
       bilitation and improvements including preventive
                                                        maintenance,
       replacement, refurbishment and energy conservation of various facil-
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#### DEPARTMENT OF AGRICULTURE AND MARKETS

1 2	ities, including the payment of liabilities incurred prior to April 1, 2019 (60MN1903) (11493) 1,700,000 (re. \$355,000)
3 4 5 6	Capital Projects Funds - Other Miscellaneous Capital Projects Fund State Fair Capital Improvement Account - 32208 Preservation of Facilities Purpose
7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2019:  For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2019 (60RI1903) (11493) 2,000,000 (re. \$2,000,000)
14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2018:  For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April
	1, 2018 (60RI1803) (11493) 2,000,000 (re. \$2,000,000)

### DEPARTMENT OF AUDIT AND CONTROL

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 10,100,000 4,831,000
7 8	All Funds
9 10	IT INITIATIVE PROGRAM (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
14 15 16 17	For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (OS012008) (51919) 10,100,000

### DEPARTMENT OF AUDIT AND CONTROL

1	IT INITIATIVE PROGRAM (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
5 6 7 8	By chapter 54, section 1, of the laws of 2018:  For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (OS011808) (51919) 4,724,000 (re. \$4,029,000)
9 10 11 12	By chapter 55, section 1, of the laws of 2016:  For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (OS011608) (51919) 6,000,000 (re. \$802,000)

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:	
4	APPROPRIATIONS REAPPROPRIATION	NS
5 6	Capital Projects Funds - Other 685,459,000 2,460,664,	00
7 8	All Funds	
9 10	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 284,222,	
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose	
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 36 37	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2020 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032003) (15420)	
38	Project Schedule	
39 40	PROJECT AMOUNT	
41 42 43	(thousands of dollars) Baruch College Campus-wide maintenance to	

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	various facilities
3	Campus-wide maintenance to
4	various facilities
5	City College
6	Campus-wide maintenance to
7	various facilities 6,700
8	Graduate School and University Center
9	Campus-wide maintenance to
10	various facilities 890
11	Honors college
12	Campus-wide maintenance to
13	various facilities 90
14	Hunter College
15	Campus-wide maintenance to
16	various facilities 6,330
17	John Jay College of Criminal Justice
18	Campus-wide maintenance to
19	various facilities
20	Lehman College
21	Campus-wide maintenance to
22	various facilities
23	Medgar Evers College
24	Campus-wide maintenance to
25	various facilities
26	New York City College of Technology
27	Campus-wide maintenance to
28	various facilities 1,870
29	Queens College
30	Campus-wide maintenance to
31	various facilities 6,140
32	College of Staten Island
33	Campus-wide maintenance to
34	various facilities 5,110
35	York College
36	Campus-wide maintenance to
37	various facilities
38	For university-wide maintenance or
39	capital improvement costs at senior
40	colleges attributable to the findings of
41	condition surveys for health and safety
42	needs 9,210
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to the findings of
46	condition surveys for preservation of
47	facilities needs
48	For university-wide maintenance or
49	capital improvement costs at senior

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	colleges attributable to ADA needs 6,140
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to mechanical and
5	infrastructure needs
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to science and
9	technology equipment needs 5,030
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to certificate of
13	occupancy/public assembly needs 2,070
$\frac{13}{14}$	For university-wide maintenance or
15	capital improvement costs at senior
16	
17	colleges attributable to energy conservation needs
18	For university-wide maintenance or
19	capital improvement costs at senior
20	colleges attributable to science lab
21	upgrade needs 2,070
22	For university-wide maintenance or
23	capital improvement costs at senior
24	colleges attributable to educational
25	technology initiative needs 6,640
26	For university-wide maintenance or
27	capital improvement costs at senior
28	colleges attributable to bathroom
29	facilities upgrade needs
30	For university-wide maintenance or
31	capital improvement costs at senior
32	colleges attributable to CUNY TV
33	renovation needs 300
34	For university-wide priority capital
35	maintenance or capital improvement
36	projects to support the preservation
37	of facilities 181,222
38	
39	Total 284,222
40	
41	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) 300,000,000
42	
43	Capital Projects Funds - Other
44	Capital Projects Fund - 30000
45	Program Improvement or Program Change Purpose
-	5 1
46	For services and expenses of a strategic
47	needs capital matching program, available

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

#### CAPITAL PROJECTS 2020-21

to city university of New York senior colleges subject to a plan approved by the 3 chancellor of the city university of New 4 York and the director of the budget. 5 Provided however, that such plan shall not be approved by the Director of the Budget 6 7 unless he or she certifies that such debt 8 can be issued within the State's multi-9 financial plan without adversely 10 affecting the funding available for (a) 11 capital projects currently authorized that 12 are deemed essential to the health and 13 safety of the public, or (b) essential 14 governmental services. Any project 15 advanced in such plan shall be funded by 16 one dollar of campus matching funds for every two dollars of state funding from this appropriation. Funding from this 17 18 19 appropriation shall be available for, but 20 not limited to, service contracts, memoranda of understanding, capital design, 21 construction, acquisition, reconstruction, 22 23 equipment and personal rehabilitation, 24 service costs including costs incurred 25 prior to April 1, 2020 (30MA2008) ..... 200,000,000 26 Capital Projects Funds - Other 27 City University Capital Projects Fund - 32250 28 Program Improvement/Change Purpose 29 For services and expenses of a strategic 30 needs capital matching program, available to city university of New York senior 31 32 colleges as defined in section 6203 of the 33 education law subject to a plan approved 34 by the chancellor of the city university 35 of New York and the director of the budg-Provided however, that such plan 36 shall not be approved by the Director of 37 the Budget unless he or she certifies that 38 39 such debt can be issued within the State's 40 multi-year financial plan without adverse-41 ly affecting the funding available for (a) 42 capital projects currently authorized that 43 are deemed essential to the health and 44 safety of the public, or (b) essential 45 governmental services. Any project 46 advanced in such plan shall be funded by 47 one dollar of campus matching funds from

this appropriation for every two dollars

48

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
6 7 8	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2020 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2003) (81067)

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Administration Purpose
	<u>-</u>
5	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
6	section 1, of the laws of 2018:
7	For services and expenses related to alterations and improvements to
8	existing facilities for capital maintenance, including but not
9	limited to capital design, construction, reconstruction, rehabili-
10	tation, and equipment; for health and safety, preservation of facil-
11	ities, program improvement or program change, environmental
12	protection, energy conservation, accreditation, facilities for the
13	physically disabled, preventative maintenance and related projects,
14	including costs incurred prior to April 1, 2017 and subject to a
15	plan developed and submitted annually by the city university of New
16	York and approved by the director of the budget, and which may
17	include, but not be limited to, projects in the following schedule.
18	Notwithstanding any other law to the contrary, all or a portion of
19	the amounts hereby appropriated may be suballocated or transferred
20	to the dormitory authority of the state of New York for such purpose
21	(30031750) (15420) 224,222,000 (re. \$186,590,000)
22	Project Schedule
23	PROJECT AMOUNT
24	
25	(thousands of dollars)
26	Baruch College
27	Campus-wide maintenance to
28	various facilities
29	Brooklyn College
30 31	Campus-wide maintenance to various facilities
31 32	City College
33	Campus-wide maintenance to
34	various facilities
35	Graduate School and University Center
36	Campus-wide maintenance to
37	various facilities
38	Honors college
39	Campus-wide maintenance to
40	various facilities
41	Hunter College
42	Campus-wide maintenance to
43	various facilities 5,799
44	John Jay College of Criminal Justice
45	Campus-wide maintenance to

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	various facilities
2	Lehman College
3	Campus-wide maintenance to
4	various facilities 2,438
5	Medgar Evers College
6	Campus-wide maintenance to
7	various facilities
8	New York City College of Technology
9	Campus-wide maintenance to
10	various facilities 3,485
11 12	Queens College
13	Campus-wide maintenance to
	various facilities 5,433
14 15	College of Staten Island
16	Campus-wide maintenance to various facilities
17	York College
18	Campus-wide maintenance to
19	various facilities
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to the findings of
23	condition surveys for health and safety
24	needs
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to the findings of
28	condition surveys for preservation of
29	facilities needs
30	For university-wide maintenance or
31	capital improvement costs at senior
32	colleges attributable to mechanical and
33	infrastructure needs
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to ADA needs 6,180
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to certificate of
40	occupancy/public assembly needs 2,060
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to energy
44	conservation needs 4,120
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to science lab
48	upgrade needs 2,060
49	For university-wide maintenance or
50	capital improvement costs at senior
	-

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	colleges attributable to bathroom facilities upgrade needs
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051750) (40804)
37	Project Schedule
38 39	PROJECT AMOUNT
40 41 42 43 44 45 46	(thousands of dollars)  Baruch College Campus-wide projects

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	Campus-wide projects
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031650) (15420) 103,000,000 (re. \$47,647,000)
40	Project Schedule
41	PROJECT AMOUNT
42 43	(thousands of dollars)
44 45 46 47	Baruch College Campus-wide maintenance to various facilities

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	Campus-wide maintenance to various facilities 5,433
3	City College
4	Campus-wide maintenance to
5	various facilities 8,136
6	Graduate School and University Center
7	Campus-wide maintenance to
8	various facilities 25
9	Honors college
10	Campus-wide maintenance to
11	various facilities 25
12	Hunter College
13	Campus-wide maintenance to
14	various facilities 5,799
15	John Jay College of Criminal Justice
16	Campus-wide maintenance to
17	various facilities 3,193
18	Lehman College
19	Campus-wide maintenance to
20	various facilities 2,438
21	Medgar Evers College
22	Campus-wide maintenance to
23	various facilities 3,096
24	New York City College of Technology
25	Campus-wide maintenance to
26	various facilities 3,485
27	Queens College
28	Campus-wide maintenance to
29	various facilities 5,433
30	College of Staten Island
31	Campus-wide maintenance to
32	various facilities 2,877
33	York College
34	Campus-wide maintenance to
35	various facilities 3,899
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to the findings of
39	condition surveys for health and safety
40	needs 9,270
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to the findings of
44	condition surveys for preservation of
45	facilities needs 12,463
46	For university-wide maintenance or
47	capital improvement costs at senior
48	colleges attributable to mechanical and
49	infrastructure needs 7,210
50	For university-wide maintenance or

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2	capital improvement costs at senior
3	colleges attributable to ADA needs 6,180
	For university-wide maintenance or
4	capital improvement costs at senior
5	colleges attributable to certificate of
6	occupancy/public assembly needs 2,060
7	For university-wide maintenance or
8	capital improvement costs at senior
9	colleges attributable to energy
10	conservation needs
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to science lab
14	upgrade needs
15	For university-wide maintenance or
16	capital improvement costs at senior
17	colleges attributable to bathroom
18	facilities upgrade needs
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to educational
22	technology initiative needs 6,695
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to science and
26	technology equipment needs 5,047
27	For university-wide maintenance or
28	capital improvement costs at senior
29	colleges attributable to CUNY TV
30	renovation needs 515
31	
32	Total 103,000
33	=======================================
34	For additional services and expenses related to alterations and
35	improvements to existing facilities for capital maintenance, includ-
36	ing but not limited to capital design, construction, reconstruction,
37	rehabilitation, and equipment; for health and safety, preservation
38	of facilities, program improvement or program change, environmental
39	protection, energy conservation, accreditation, facilities for the
40	physically disabled, preventative maintenance and related projects,
41	including costs incurred prior to April 1, 2016 and subject to a
42	plan developed and submitted annually by the city university of New
43	York and approved by the director of the budget, and which may
44	include, but not be limited to, projects in the following schedule.

Notwithstanding any other law to the contrary, all or a portion of

the amounts hereby appropriated may be suballocated or transferred

to the dormitory authority of the state of New York for such purpose

(30041650) (40802) ... 40,000,000 ...... (re. \$40,000,000)

45

46 47

48

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	Project Schedule
2	PROJECT AMOUNT
3 4	(thousands of dollars)
5	Baruch College
6	Campus-wide maintenance to
7	various facilities 378
8	Brooklyn College
9	Campus-wide maintenance to
10	various facilities
11	City College
12	Campus-wide maintenance to
13	various facilities 4,536
14	Graduate School and University Center
15	Campus-wide maintenance to
16	various facilities
17	Honors college
18	Campus-wide maintenance to
19	various facilities
20	Hunter College
21 22	Campus-wide maintenance to
23	various facilities
23 24	John Jay College of Criminal Justice Campus-wide maintenance to
25	various facilities 882
26	Lehman College
27	Campus-wide maintenance to
28	various facilities 324
29	Medgar Evers College
30	Campus-wide maintenance to
31	various facilities 810
32	New York City College of Technology
33	Campus-wide maintenance to
34	various facilities
35	Queens College
36	Campus-wide maintenance to
37	various facilities
38	College of Staten Island
39	Campus-wide maintenance to
40	various facilities 648
41	York College
42	Campus-wide maintenance to
43	various facilities
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to the findings of
47	condition surveys for health and safety
48	needs
49	FOR UNITAGESTRA-MINGE MAINTENANCE OF

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	capital improvement costs at senior
2	colleges attributable to the findings of
3	condition surveys for preservation of
4	facilities needs
5	For university-wide maintenance or
6	capital improvement costs at senior
7	colleges attributable to mechanical and
8	infrastructure needs
9	
	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to ADA needs 2,400
12	For university-wide maintenance or
13	capital improvement costs at senior
14	colleges attributable to certificate of
15	occupancy/public assembly needs 800
16	For university-wide maintenance or
17	capital improvement costs at senior
18	
19	conservation needs
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to science lab
23	upgrade needs
24	For university-wide maintenance or
25	
	capital improvement costs at senior
26	colleges attributable to bathroom
27	facilities upgrade needs 400
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to educational
31	technology initiative needs 2,600
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to science and
35	technology equipment needs 1,960
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to CUNY TV
39	renovation needs
40	
41	Total
42	======================================
42	
43	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
44	section 1, of the laws of 2018:
45	For additional services and expenses related to alterations and
46	improvements to various facilities for capital projects, including
47	but not limited to capital design, construction, acquisition, recon-
48	struction, rehabilitation, and equipment; for health and safety,
49	preservation of facilities, program improvement or program change,

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

б

environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted by the city university of New York board of trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051650) (40803) ... 20,000,000 ... (re. \$20,000,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2015 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031550) (15420) ... 103,000,000 ......................... (re. \$47,697,000)

### Project Schedule

28 29	PROJECT AMOUNT
30	(thousands of dollars)
31	Baruch College
32	Campus-wide maintenance to
33	various facilities 4,635
34	Brooklyn College
35	Campus-wide maintenance to
36	various facilities
37	City College
38	Campus-wide maintenance to
39	various facilities 5,665
40	Graduate School and University Center
41	Campus-wide maintenance to
42	various facilities
43	Honors college
44	Campus-wide maintenance to
45	various facilities 412
46	Hunter College
47	Campus-wide maintenance to

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	various facilities
2	John Jay College of Criminal Justice
3	Campus-wide maintenance to
4	various facilities
5	Lehman College
6	Campus-wide maintenance to
7	various facilities
8	Medgar Evers College
9	Campus-wide maintenance to
10	various facilities
11	New York City College of Technology
12	Campus-wide maintenance to
13	various facilities
14	Queens College
15	Campus-wide maintenance to
16 17	various facilities 5,665
18	College of Staten Island Campus-wide maintenance to
19	various facilities
20	York College
21	Campus-wide maintenance to
22	various facilities
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to the findings of
26	condition surveys for health and safety
27	needs
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to the findings of
31	condition surveys for preservation of
32	facilities needs
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to mechanical and
36	infrastructure needs
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to ADA needs 5,150
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to certificate of
43	occupancy/public assembly needs 2,060
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to energy
47	conservation needs 4,120
48	For university-wide maintenance or
49	capital improvement costs at senior
50	colleges attributable to science lab

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

46 47	Baruch College Campus-wide critical maintenance to
44 45	(thousands of dollars)
42 43	Project Schedule PROJECT AMOUNT
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:  Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031450) (15420) 206,000,000
23 24	Total
21 22	renovation needs
19 20	capital improvement costs at senior colleges attributable CUNY TV
18	For university-wide maintenance or
17	technology equipment needs
15 16	capital improvement costs at senior colleges attributable to science and
12 13 14	colleges attributable to educational technology initiative needs 6,695  For university-wide maintenance or
9 10 11	abatement needs
6 7 8	For university-wide maintenance or capital improvement costs at senior colleges attributable to asbestos
2 3 4 5	For university-wide maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs
1	upgrade needs 2,060

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	various facilities
2	Brooklyn College
3	Campus-wide critical maintenance to
4	various facilities
5	City College
6	Campus-wide critical maintenance to
7	various facilities
8	Graduate School and University Center
9	Campus-wide critical maintenance to
10	various facilities 2,000
11	Honors college
12	Campus-wide critical maintenance to
13	various facilities
14	Hunter College
15	Campus-wide critical maintenance to
16	various facilities
17	John Jay College of Criminal Justice
18	Campus-wide critical maintenance to
19	various facilities 5,000
20	Lehman College
21	Campus-wide critical maintenance to
22	various facilities
23	Medgar Evers College
24	Campus-wide critical maintenance to
25	various facilities10,000
26	New York City College of Technology
27	Campus-wide critical maintenance to
28	various facilities 8,000
29	Queens College
30	Campus-wide critical maintenance to
31	various facilities
32	College of Staten Island
33	Campus-wide critical maintenance to
34	various facilities10,000
35	York College
36	Campus-wide critical maintenance to
37	various facilities
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to the findings of
41	condition surveys for health and safety
42	needs
43	For university-wide critical maintenance or
44	capital improvement costs at senior
45	colleges attributable to the findings of
46	condition surveys for preservation of
47	facilities needs
48	For university-wide critical maintenance or
49	capital improvement costs at senior
50	colleges attributable to mechanical and

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	infrastructure needs 20,500
2	For university-wide critical maintenance or
3	capital improvement costs at senior
4	colleges attributable to ADA needs10,000
5	For university-wide critical maintenance or
6	capital improvement costs at senior
7	colleges attributable to certificate of
8	occupancy/public assembly needs 5,000
9	For university-wide critical maintenance or
10	capital improvement costs at senior
11	colleges attributable to energy
12	conservation needs 12,000
13	For university-wide critical maintenance or
14	capital improvement costs at senior
15	colleges attributable to science lab
16	upgrade needs 8,000
17	For university-wide critical maintenance or
18	capital improvement costs at senior
19	colleges attributable to bathroom
20	facilities upgrade needs
21	For university-wide critical maintenance or
22	capital improvement costs at senior
23	colleges attributable to asbestos
24	
	abatement needs
25	For university-wide critical maintenance or
26	capital improvement costs at senior
27	colleges attributable to educational
28	technology initiative needs 15,000
29	For university-wide critical maintenance or
30	capital improvement costs at senior
31	colleges attributable to science and
32	technology equipment needs 5,000
33	For university-wide critical maintenance or
34	capital improvement costs at senior
35	colleges attributable CUNY TV
36	renovation needs 1,500
37	Less an amount to be allocated by the board
38	of trustees (52,000)
39	
40	Total 206,000
41	=======================================
ΤI	
42	Advances for alterations and improvements to various facilities for
43	
	capital strategic initiatives, including but not limited to capital
44	design, construction, acquisition, reconstruction, rehabilitation,
45	and equipment; for health and safety, preservation of facilities,
46	new facilities, program improvement or program change, environmental
47	protection, energy conservation, accreditation, facilities for the
48	physically disabled, preventative maintenance and related projects,
49	including costs incurred prior to April 1, 2014, and subject to a

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041450) (15511) ... 127,000,000 ...... (re. \$127,000,000)

#### Project Schedule

9	PROJECT AMOUNT
10	
11	(thousands of dollars)
12	Baruch College
13	17 Lex. Ave Building 30,000
14	Brooklyn College
15	Roosevelt Hall 35,000
16	College of Staten Island
17	Interdisciplinary High Performance
18	Computational Center 10,000
19	Lehman College
20	Nursing Education 22,000
21	York College
22	Academic Village/Conference Center 30,000
23	
24	Total 127,000
25	=======================================

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051450) (15529) ... 67,000,000 ...... (re. \$67,000,000)

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 40 section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	disabled, preventative maintenance and related projects, including
2	costs incurred prior to April 1, 2012, and subject to a plan devel-
3	oped and submitted annually by the city university of New York and
4	approved by the director of the budget, and which may include, but
5	not be limited to, projects in the following schedule. Notwith-
6	standing any other law to the contrary, all or a portion of the
7	amounts hereby appropriated may be suballocated or transferred to
8	the dormitory authority of the state of New York for such purpose
9	(30031250) (15420) 284,222,000 (re. \$195,187,000)

### 10 Project Schedule

11 12	PROJECT AMOUNT
13	(thousands of dollars)
14	Baruch College
15 16	Campus-wide critical maintenance to various facilities 12,000
17	Brooklyn College
18	Campus-wide critical maintenance to
19	various facilities
20	City College
21	Campus-wide critical maintenance to
22	various facilities
23	Graduate School and University Center
24	Campus-wide critical maintenance to
25	various facilities 3,000
26	Hunter College
27	Campus-wide critical maintenance to
28	various facilities
29	John Jay College of Criminal Justice
30	Campus-wide critical maintenance to
31 32	various facilities
<i>3</i> ∠ 33	Lehman College
33 34	Campus-wide critical maintenance to various facilities 10,000
35	Medgar Evers College
36	Campus-wide critical maintenance to
37	various facilities 6,000
38	New York City College of Technology
39	Campus-wide critical maintenance to
40	various facilities
41	Oueens College
42	Campus-wide critical maintenance to
43	various facilities
44	College of Staten Island
45	Campus-wide critical maintenance to
46	various facilities 9,000
47	York College
48	Campus-wide critical maintenance to

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	various facilities 10,000
2	For university-wide critical maintenance or
3	capital improvement costs at senior
4	
	colleges attributable to the findings of
5	condition surveys for health and safety
6	needs
7	For university-wide critical maintenance or
8	capital improvement costs at senior
9	colleges attributable to the findings of
10	condition surveys for preservation of
11	facilities needs
12	For university-wide critical maintenance or
13	capital improvement costs at senior
14	colleges attributable to ADA needs 3,000
15	For university-wide critical maintenance or
16	capital improvement costs at senior
17	colleges attributable to certificate of
18	occupancy/public assembly needs 10,000
19	For university-wide critical maintenance or
20	capital improvement costs at senior
21	colleges attributable to energy
22	conservation needs 10,000
23	For university-wide critical maintenance or
24	capital improvement costs at senior
25	colleges attributable to science and
26	technology equipment needs 5,000
27	For university-wide critical maintenance or
28	capital improvement costs at senior
29	colleges attributable to educational
30	technology initiative needs 15,000
31	For university-wide critical maintenance or
32	capital improvement costs at senior
33	colleges attributable to science lab
34	upgrade needs 10,000
35	For university-wide critical maintenance or
36	capital improvement costs at senior
37	colleges attributable to bathroom
38	facilities upgrade needs
39	For university-wide critical maintenance or
40	capital improvement costs at senior
41	colleges attributable to asbestos
42	abatement needs
43	For university-wide critical maintenance or
44	capital improvement costs at senior
45	colleges attributable to athletic
46	facilities upgrade needs
47	For university-wide critical maintenance or
48	capital improvement costs at senior
49	colleges attributable CUNY TV

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8	renovation needs
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:  Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2011, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose
25	(30031150) (15420) 284,222,000 (re. \$32,093,000)
26	Project Schedule
26 27	
26	Project Schedule  PROJECT AMOUNT
26 27 28	Project Schedule  PROJECT AMOUNT
26 27 28 29 30 31	PROJECT AMOUNT  (thousands of dollars)  Baruch College Campus-wide critical maintenance to
26 27 28 29 30 31 32	PROJECT AMOUNT  (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities
26 27 28 29 30 31 32 33	PROJECT AMOUNT  (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities
26 27 28 29 30 31 32	PROJECT AMOUNT  (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities
26 27 28 29 30 31 32 33 34 35 36	PROJECT AMOUNT  (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities
26 27 28 29 30 31 32 33 34 35 36 37	PROJECT AMOUNT  (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities
26 27 28 29 30 31 32 33 34 35 36 37 38	PROJECT AMOUNT  (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities
26 27 28 29 30 31 32 33 34 35 36 37	PROJECT AMOUNT  (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	PROJECT AMOUNT  (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities 5,000  Brooklyn College Campus-wide critical maintenance to various facilities 7,500  City College Campus-wide critical maintenance to various facilities 6,000  Hunter College Campus-wide critical maintenance to various facilities 7,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	PROJECT AMOUNT  (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities 5,000  Brooklyn College Campus-wide critical maintenance to various facilities 7,500  City College Campus-wide critical maintenance to various facilities 6,000  Hunter College Campus-wide critical maintenance to various facilities 7,000  John Jay College of Criminal Justice
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	PROJECT AMOUNT  (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	PROJECT AMOUNT  (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities 5,000  Brooklyn College Campus-wide critical maintenance to various facilities 7,500  City College Campus-wide critical maintenance to various facilities 6,000  Hunter College Campus-wide critical maintenance to various facilities 7,000  John Jay College of Criminal Justice Campus-wide critical maintenance to various facilities 3,500
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	PROJECT AMOUNT  (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	various facilities
2	Medgar Evers College
3	Campus-wide critical maintenance to
4	various facilities 8,000
5	New York City College of Technology
6	Campus-wide critical maintenance to
7	various facilities 10,000
8	Queens College
9	Campus-wide critical maintenance to
10	various facilities
11 12	College of Staten Island
13	Campus-wide critical maintenance to
14	various facilities 5,000
	York College
15	Campus-wide critical maintenance to
16 17	various facilities
18	capital improvement costs at senior
19	colleges attributable to the findings of
20	condition surveys for health and safety
21	needs
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable to the findings of
25	condition surveys for preservation of
26	facilities needs
27	For university-wide critical maintenance or
28	capital improvement costs at senior
29	colleges attributable to ADA needs
30	For university-wide critical maintenance or
31	capital improvement costs at senior
32	colleges attributable to certificate of
33	occupancy/public assembly needs 10,000
34	For university-wide critical maintenance or
35	capital improvement costs at senior
36	colleges attributable to energy
37	conservation needs
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to science and
41	technology equipment needs 5,000
42	For university-wide critical maintenance or
43	capital improvement costs at senior
44	colleges attributable to educational
45	technology initiative needs 12,000
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48	colleges attributable to science lab
49	upgrade needs 8,600
50	For university-wide critical maintenance or

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9	capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs
11 12 13 14	facilities upgrade needs
15 16 17 18	renovation needs
19 20	infrastructure needs
21 22	Total 284,222
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:  Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031050) (15420) 284,222,000 (re. \$48,068,000)
40	Project Schedule
41 42	PROJECT AMOUNT
43 44 45 46 47	(thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

city College Campus-wide critical maintenance to various facilities	1 2	Campus-wide critical maintenance to
Campus-wide critical maintenance to various facilities		various facilities
5 various facilities		
Graduate School and University Center Campus-wide critical maintenance to various facilities		
Campus-wide critical maintenance to various facilities		
8 various facilities		<del>-</del>
9 Hunter College 10 Campus-wide critical maintenance to 11 various facilities	-	
Campus-wide critical maintenance to various facilities		
various facilities	9	
John Jay College of Criminal Justice Campus-wide critical maintenance to various facilities	10	Campus-wide critical maintenance to
Campus-wide critical maintenance to various facilities	11	various facilities 18,000
14     various facilities     11,000       15     Lehman College     16       16     Campus-wide critical maintenance to     7,000       17     various facilities     7,000       18     Medgar Evers College     14,630       19     Campus-wide critical maintenance to     14,630       20     Various facilities     14,630       21     New York City College of Technology     19,800       22     Campus-wide critical maintenance to     19,800       23     Various facilities     11,550       24     Queens College     11,550       25     College of Staten Island     11,550       26     College of Staten Island     8,100       27     College of Staten Island     8,100       28     Campus-wide critical maintenance to     8,100       29     various facilities     8,100       30     York College     8,100       31     For university-wide critical maintenance or     6,500       32     For university-wide critical maintenance or     6,500       33     For university-wide critical maintenance or     35,000       34     For university-wide critical maintenance or     35,000       35     For university-wide critical maintenance or     30,000	12	John Jay College of Criminal Justice
Lehman College Campus-wide critical maintenance to various facilities	13	Campus-wide critical maintenance to
Campus-wide critical maintenance to various facilities	14	various facilities 11,000
17       various facilities       7,000         18       Medgar Evers College       19         19       Campus-wide critical maintenance to       14,630         20       various facilities       14,630         21       New York City College of Technology       22         22       Campus-wide critical maintenance to       19,800         24       Queens College       2         25       Campus-wide critical maintenance to       11,550         26       various facilities       8,100         27       College of Staten Island       8,100         28       Campus-wide critical maintenance to       8,100         30       York College       8,100         31       For university-wide critical maintenance or       6,500         32       For university-wide critical maintenance or       6,500         33       For university-wide critical maintenance or       35,000         34       For university-wide critical maintenance or       35,000         35       For university-wide critical maintenance or       30,000         36       For university-wide critical maintenance or       30,000         37       For university-wide critical maintenance or       30,000         38	15	Lehman College
17       various facilities       7,000         18       Medgar Evers College       7,000         19       Campus-wide critical maintenance to       14,630         20       various facilities       14,630         21       New York City College of Technology       22         22       Campus-wide critical maintenance to       19,800         24       Queens College       2         25       Campus-wide critical maintenance to       11,550         26       Various facilities       8,100         27       College of Staten Island       8,100         28       Campus-wide critical maintenance to       8,100         30       York College       8,100         31       For university-wide critical maintenance or       6,500         32       For university-wide critical maintenance or       6,500         33       For university-wide critical maintenance or       35,000         34       For university-wide critical maintenance or       35,000         35       For university-wide critical maintenance or       30,000         40       condition surveys for preservation of       30,000         41       facilities needs       30,000         42       condition surveys for	16	Campus-wide critical maintenance to
18 Medgar Evers College 19 Campus-wide critical maintenance to 20 various facilities	17	
Campus-wide critical maintenance to various facilities	18	
various facilities	19	
21 New York City College of Technology 22 Campus-wide critical maintenance to 23 various facilities	20	
Campus-wide critical maintenance to various facilities		
various facilities		
Queens College Campus-wide critical maintenance to various facilities		
Campus-wide critical maintenance to various facilities		
various facilities		~
College of Staten Island Campus-wide critical maintenance to various facilities		<del>-</del>
Campus-wide critical maintenance to various facilities		
various facilities		
Campus-wide critical maintenance to various facilities		<del>-</del>
Campus-wide critical maintenance to various facilities		
various facilities		
capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs		
capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs		
colleges attributable to the findings of condition surveys for health and safety needs		
condition surveys for health and safety needs		
needs		
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs		
capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs		
colleges attributable to the findings of condition surveys for preservation of facilities needs		
condition surveys for preservation of facilities needs		
facilities needs		
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs		
capital improvement costs at senior colleges attributable to ADA needs		
colleges attributable to ADA needs		
46 For university-wide critical maintenance or 47 capital improvement costs at senior 48 colleges attributable to certificate of 49 occupancy/public assembly needs		
capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs		
colleges attributable to certificate of occupancy/public assembly needs 10,000		
occupancy/public assembly needs 10,000		
50 For university-wide critical maintenance or		
	50	For university-wide critical maintenance or

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3	capital improvement costs at senior colleges attributable to energy conservation needs
4 5 6	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and
7 8	technology equipment needs 5,000 For university-wide critical maintenance or
9 10 11	capital improvement costs at senior colleges attributable to educational technology initiative needs 5,000
12 13	For university-wide critical maintenance or capital improvement costs at senior
14 15	colleges attributable to science lab upgrade needs
16 17 18	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom
19 20	facilities upgrade needs
21 22 23	capital improvement costs at senior colleges attributable to asbestos abatement needs
24 25	For university-wide critical maintenance or capital improvement costs at senior
26 27	colleges attributable to athletic facilities upgrade needs
28 29 30	For university-wide critical maintenance or capital improvement costs at senior colleges attributable CUNY TV
31 32	renovation needs
33 34 35	capital improvement costs at senior colleges attributable to mechanical and infrastructure needs
36 37	Total 284,222
38 39	By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
40 41	section 1, of the laws of 2018: Advances for alterations and improvements to various facilities for
42 43 44 45 46	capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically
47 48 49	disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2009, and subject to a plan developed and submitted annually by the city university of New York and

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6	approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30020950) (15420) 284,222,000 (re. \$21,174,000)
7	Project Schedule
8	PROJECT AMOUNT
9 10	(thousands of dollars)
11	Baruch College
12	Campus-wide critical maintenance to
13	various facilities
14	Brooklyn College
15	Campus-wide critical maintenance to
16	various facilities 3,661
17	City College
18	Campus-wide critical maintenance to
19	various facilities
20	Hunter College
21	Campus-wide critical maintenance to
22	various facilities 14,482
23	John Jay College of Criminal Justice
24	Campus-wide critical maintenance to
25	various facilities 5,681
26	Lehman College
27	Campus-wide critical maintenance to
28	various facilities
29	New York City College of Technology
30	Campus-wide critical maintenance to
31	various facilities 9,400
32	Queens College
33	Campus-wide critical maintenance to
34	various facilities 35,567
35	College of Staten Island
36	Campus-wide critical maintenance to
37	various facilities 9,565
38	York College
39 40	Campus-wide critical maintenance to
41	various facilities
42	capital improvement costs at senior
43	colleges attributable to the findings of
44	condition surveys for health and safety
45	needs 35,000
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48	colleges attributable to the findings of
	_

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	condition surveys for preservation of facilities needs
3 4	For university-wide critical maintenance or capital improvement costs at senior
5	colleges attributable to ADA needs 1,800
6	For university-wide critical maintenance or
7	capital improvement costs at senior
8	colleges attributable to certificate of
9	occupancy/public assembly needs 10,000
10	For university-wide critical maintenance or
11	capital improvement costs at senior
12	colleges attributable to energy
13	conservation needs 17,000
14	For university-wide critical maintenance or
15	capital improvement costs at senior
16	colleges attributable to science and
17	technology equipment needs 5,000
18	For university-wide critical maintenance or
19	capital improvement costs at senior
20	colleges attributable to educational
21	technology initiative needs 5,000
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable to science lab
25	upgrade needs 8,600
26	For university-wide critical maintenance or
27	capital improvement costs at senior
28	colleges attributable to bathroom
29	facilities upgrade needs 1,700
30	For university-wide critical maintenance or
31	capital improvement costs at senior
32	colleges attributable to asbestos
33	abatement needs 1,700
34	For university-wide critical maintenance or
35	capital improvement costs at senior
36	colleges attributable to athletic
37	facilities upgrade needs 2,000
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to mechanical and
41	infrastructure needs
42	
43	Total 284,222
44	=======================================
45	By chapter 53, section 1, of the laws of 2008:
46	Alterations and improvements to various facilities for minor rehabili-
47	tation, including but not limited to capital design, construction,
48	acquisition, reconstruction, rehabilitation, and equipment; for
49	health and safety, preservation of facilities, program improvement

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6	or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) 23,232,000 (re. \$2,732,000)
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:  Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30010850) (15420) 284,222,000 (re. \$47,629,000)
24	Project Schedule
25 26	PROJECT AMOUNT
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Baruch College Campus-wide critical maintenance to various facilities

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 New York City College of Technology 3 Campus-wide critical maintenance 4 to various facilities ...... 10,800 5 Queens College Campus-wide critical maintenance 6 7 College of Staten Island 8 9 Campus-wide critical maintenance to various facilities ...... 18,125 10 11 York College Campus-wide critical maintenance 12 13 to various facilities ...... 15,223 14 For university-wide critical 15 maintenance or capital 16 improvement costs at senior 17 colleges attributable to the 18 findings of condition surveys 19 20 For university-wide critical 21 maintenance or capital 22 improvement costs at senior 23 colleges attributable to the findings of condition surveys 24 25 for preservation of facilities 26 27 For university-wide critical 28 maintenance or capital improvement costs at senior 29 colleges attributable to ADA 30 needs ..... 1,989 31 32 For university-wide critical 33 maintenance or capital 34 improvement costs at senior 35 colleges attributable to science and technology equipment needs ...... 5,000 36 37 For university-wide critical maintenance or capital 38 39 improvement costs at senior 40 colleges attributable to 41 certificate of occupancy/public 42 assembly needs ..... 8,000 43 For university-wide critical maintenance or capital 44 45 improvement costs at senior 46 colleges attributable to energy 47 48 For university-wide critical 49 maintenance or capital 50 improvement costs at senior

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	colleges attributable to science lab upgrade needs
24 25 26 27 28 29	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs
30 31	Total
32 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:  Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30060850) (15511) 1,311,732,000 (re. \$212,920,000)

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Project Schedule

2	PROJECT AMOUNT
3 4	(thousands of dollars)
5	Baruch College
6	17 Lexington Ave. Building
7	Renovation/Field Building
8	Renovation 40,000
9	Brooklyn College
10	West Quad Building 22,782
11	Roosevelt Hall Science
12	Facility
13	Performing Arts Center 29,000
14	Fire Alarm and Security
15	Project 9,834
16 17	City College
18	New Science Facility 70,334 Marshak Building Interior 10,000
19	School of Architecture
20	Renovation
21	Central Plant Expansion and
22	Distribution
23	Hunter College
24	School of Social Work 84,318
25	New Science Lab Building,
26	Phase I 74,682
27	John Jay College of Criminal Justice
28	John Jay College Building
29	Expansion 125,000
30	CUNY School of Law
31	New Facility 50,000
32	Lehman College
33	New Science Facility,
34	Phase II 20,000
35	Swing Space for New Science
36	Facility
37	Media Production Center & Virtual
38	Small Business Assistance Center 2,217
39	New York City College of Technology
40	Academic Building I
41 42	Queens College
43	Louis Armstrong Center 5,000
44	Tennis Courts
45	College of Staten Island
46	Center for Computational
47	Science
48	Sports and Recreation Center
49	Upgrades

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	Campus-wide Site Security & Lighting, Phase II
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:  An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2007, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30670750) (15529) 225,000,000 (re. \$21,164,000)
33	Project Schedule
34 35	AMOUNT
36 37 38 39 40 41 42 43 44 45	(thousands of dollars)  For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory author- ity and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for

all work performed in the renovation of

the Marshak science building, the city

46

47

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	college science facility and the new
2	science research center at city college,
3	which means a prehire collective bargain-
4	ing agreement between the agency and a
5	labor organization establishing the labor
6	organization as the collective bargaining
7	representative for all persons who will
8	perform work pursuant to all contracts for
9	the construction, reconstruction, rehabil-
10	itation or improvement of facilities, and
11	which provides that only contractors and
12	subcontractors who sign a prenegotiated
13 14	agreement with the labor organization can
15	perform project work, when the record
16	supporting the decision to enter into such an agreement establishes that it is justi-
17	fied by the interests underlying the
18	competitive bidding laws
19	For the City College Science Facility,
20	provided however that subdivision (b) of
21	section 6281 of the education law, as
22	amended by chapter 1081 of the laws of
23	1969, shall apply to the dormitory author-
24	ity and/or the city university
25	construction fund, as the letting agency,
26	unless, in its discretion, it determines
27	to utilize a project labor agreement for
28	all work performed in the renovation of
29	the Marshak science building, the city
30	college science facility and the new
31 32	science research center at city college,
33	which means a prehire collective bargain- ing agreement between the agency and a
34	labor organization establishing the labor
35	organization as the collective bargaining
36	representative for all persons who will
37	perform work pursuant to all contracts for
38	the construction, reconstruction, rehabil-
39	itation or improvement of facilities, and
40	which provides that only contractors and
41	subcontractors who sign a prenegotiated
42	agreement with the labor organization can
43	perform project work, when the record
44	supporting the decision to enter into such
45	an agreement establishes that it is justi-
46	fied by the interests underlying the
47	competitive bidding laws 55,300
48 49	For the Advanced Science Research Center at
50	City College
50	rot ceneral octificies rian Expansion ac

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2020-21
1 2	Lehman College	11,100
3 4 5	City College of Technology	14,100
6 7	nology	. 5,000
8 9	College  For university-wide critical maintenance or	30,000
10 11 12	capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety	
13 14 15	needs	20,000
16 17 18	colleges attributable to the findings of condition surveys for preservation of facilities needs	30,000
19 20 21	For university-wide critical maintenance or capital improvement costs at senior colleges to correct deficiencies in the	
22 23 24	mechanical, electrical and plumbing infrastructure	
25 26	Total	225,000
27 28	By chapter 53, section 1, of the laws of 2006, as a section 1, of the laws of 2018:	
29 30 31	An additional advance for alterations and important facilities including services and expenses, services and expenses.	vice contracts, memo- uction, acquisition,
32 33 34	reconstruction, rehabilitation and equipment; for preservation of facilities, new facilities, program change, technology, environmental protections.	rogram improvement or ction, energy conser-
35 36 37	vation, accreditation, facilities for the physical related projects including costs incurred purposed by the city	rior to April 1, 2006
38 39 40	York which shall include projects in the Notwithstanding any other law to the contrary, the amounts hereby appropriated may be suballed.	all or a portion of
41 42	to the dormitory authority of the state of New (30670650) (15529) 235,500,000	York for such purpose
43	Project Schedule	
44 45	PROJECT	AMOUNT
46 47	(thousands of de Brooklyn College	ollars)

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
1 2 3 4	The West Quad Project
5 6 7 8	School of Architecture (SAUDLA)
9 10	2M Building 5,000 Upgrades, Renovations, Equipment -
11 12	Various
13 14	Law Building Renovation, Phase I 500 Hunter College
15 16 17	Roosevelt House Renovation
18 19	Building Expansion
20 21	Consolidated Computer Center Phase II
22 23	Queens College Science Upgrades Phase II 6,000
24 25	Louis Armstrong Center 5,000 School of Journalism
26 27	School of Journalism
28 29 30 31	Student Services Center
32 33	and expenses, service contracts, memoran- dum of understanding, capital design,
34 35	construction, acquisition, reconstruction, rehabilitation and equipment; for health
36 37	and safety, preservation of facilities, new facilities, program improvement or
38 39	program change, technology, environmental protection, energy conservation, accredi-
40	tation, facilities for the physically
41 42 43	disabled and related projects, to be developed by the city university of New York in consultation with the senate
44 45	majority leader and approved by the director of budget
46	University-wide
47 48	For health and safety projects 9,000
49 50	Total 235,500 ===========

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30560550) (15529) ... 69,000,000 .... (re. \$9,225,000)

#### Project Schedule

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19 20 21 (thousands of dollars) 22 For preliminary planning for 23 the renovation of Brooklyn 24 College's Roosevelt Hall ..... 2,500 25 For the City College Marshak Building, provided however 26 subdivision 27 that (b) section 6281 of the education 28 29 law, as amended by chapter 30 1081 of the laws of 1969, shall apply to the dormitory 31 32 authority and/or the city 33 university construction fund, 34 as the letting agency, unless, 35 in its discretion, it deter-36 mines to utilize a project 37 labor agreement for all work 38 performed in the renovation of 39 the Marshak science building, 40 city college science the 41 facility and the new science 42 research center at City College, which means a prehire 43 44 collective bargaining agree-45 ment between the agency and a labor organization establish-46 47 ing the labor organization as 48 the collective bargaining

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	representative for all persons
2	who will perform work pursuant
3	to all contracts for the
4	construction, reconstruction,
5	rehabilitation or improvement
6 7	of facilities, and which
8	provides that only contractors and subcontractors who sign a
9	prenegotiated agreement with
10	the labor organization can
11	perform project work, when the
12	record supporting the decision
13	to enter into such an agree-
14	ment establishes that it is
15	justified by the interests
16	underlying the competitive
17	bidding laws 10,000
18	For matching grants for
19	Governors Island 15,000
20	For university-wide critical
21	maintenance or capital
22	improvement costs at senior
23	and community colleges includ-
24	<pre>ing but not limited to: costs attributable to the findings</pre>
25 26	of condition surveys for
27	health and safety; preserva-
28	tion of facilities and access
29	for the physically disabled;
30	code compliance; emergencies;
31	asbestos removal; energy
32	conservation; fire alarms,
33	sprinklers, electrical
34	distribution and heating and
35	cooling system requirements;
36	and other similar campus-wide
37	and systemwide needs, provided
38	however that subdivision (b)
39	of section 6281 of the educa-
40 41	tion law, as amended by chap-
42	ter 1081 of the laws of 1969, shall apply to the dormitory
43	authority and/or the city
44	university construction fund,
45	as the letting agency, unless,
46	in its discretion, it deter-
47	mines to utilize a project
48	labor agreement for all work
49	performed in the renovation of
50	the Marshak science building,

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 27 27 27 27 27 27 27 27 27 27 27 27	the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests
24 25 26	Justified by the interests underlying the competitive bidding laws
27 28 29	Total 69,000 ========
30 31 32 33 34 35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:  Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) (15502) 20,000,000
42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:  An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection,

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	energy conservation, accreditation, facilities for the physically
2	disabled, and related projects, including costs incurred prior to
3	April 1, 2004, and which may include, but not be limited to,
4	projects in the following schedule. Notwithstanding any other law to
5	the contrary, all or a portion of the amounts hereby appropriated
6	may be suballocated or transferred to the dormitory authority of the
7	state of New York for such purpose (30030450) (15529)
8	1,095,000,000 (re. \$141,318,000)

Project Schedule
AMOUNT
(thousands of dollars)
Brooklyn College 23,600
-West Quad Building
City College 108,000
-Science Facility, provided
however that subdivision
(b) of section 6281 of the
education law, as amended
by chapter 1081 of the
laws of 1969, shall apply
to the dormitory authority
and/or the city university
construction fund, as the
letting agency, unless, in
its discretion, it deter-
mines to utilize a project
labor agreement for all
work performed in the
renovation of the Marshak
science building, the city
college science facility
and the new science research center at City
College, which means a
prehire collective
bargaining agreement
between the agency and a
labor organization estab-
lishing the labor organ-
ization as the collective
bargaining representative
for all persons who will
perform work pursuant to
all contracts for the
construction, recon-
struction, rehabilitation
or improvement of facili-
ties, and which provides

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	that only contractors and
2	subcontractors who sign a
3	prenegotiated agreement
4	with the labor organiza-
5	tion can perform project
6	work, when the record
7	supporting the decision to
8	enter into such an agree-
9	ment establishes that it
10 11	is justified by the inter-
12	ests underlying the competitive bidding laws
13	-School of Architecture (Phase I)
$\frac{13}{14}$	Hunter College 95,000
15	-Science Lab Building (Phase I)
16	-Roosevelt House Rehabilitation
17	-Visual and Performing Arts Complex
18	John Jay College
19	-Academic Facility (Phase II)
20	Lehman College
21	-Science Facility
22	New York City College
23	of Technology 86,000
24	-Academic Complex I
25	Queens College 30,000
26	-Science Upgrades (Phase I),
27	including \$15 million in
28	bond proceeds issued
29	pursuant to a capital
30	appropriation for Queens
31	College in chapter 53 of
32	the laws of 1998
33	Universitywide
34	-For a science research
35	center, excluding furni-
36	ture and equipment which
37	shall be secured from
38	private or other non-
39 40	state sources, provided
41	however that subdivision (b) of section 6281 of the
42	education law, as amended
43	by chapter 1081 of the
44	laws of 1969, shall apply
45	to the dormitory authority
46	and/or the city university
47	construction fund, as the
48	letting agency, unless, in
49	its discretion, it deter-
50	mines to utilize a project

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	labor agreement for all
2	work performed in the
3	renovation of the Marshak
4	science building, the city
5	college science facility
6	and the new science
7	research center at City
8	College, which means a
9	prehire collective
10	bargaining agreement
11	between the agency and a
12	labor organization estab-
13	lishing the labor organ-
14	ization as the collective
15	bargaining representative
16	for all persons who will
17	perform work pursuant to
18	all contracts for the
19	construction, recon-
20	struction, rehabilitation
21	or improvement of facili-
22	ties, and which provides
23	that only contractors and
24	subcontractors who sign a
25	prenegotiated agreement
26	with the labor organiza-
27	tion can perform project
28	work, when the record
29	supporting the decision to
30	enter into such an agree-
31	ment establishes that it
32	is justified by the inter-
33	ests underlying the
34	competitive bidding laws 176,000
35	-For science laboratory
36	upgrades 7,000
37	-For condition survey-
38	related health and safety
39	projects 75,000
40	-For condition survey-
41	related preservation of
42	facilities projects 60,000
43	-For condition survey-
44	related projects related
45	to the americans with dis-
46	abilities act 13,000
47	-For asbestos abatement 7,000
48	-For capital staff 41,400
49	-For network infrastructure
50	and telecommunications 40,000

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13	-For universitywide critical maintenance or capital im- provement costs for code compliance; emergencies; energy conservation; fire alarms, sprinklers, elec- trical distribution and heating and cooling system requirements; and other similar campuswide and systemwide needs, includ- ing Governors Island
14	Total 1,095,000
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:  Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) (15502) 8,200,000 (re. \$993,000)  Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) (15503) 1,000,000
30 31 32	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Energy Conservation Purpose
33 34 35 36	By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:  Alterations and improvements for energy conservation (30A58805)  (15508) 2,065,000
37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 Facilities for the Physically Disabled Purpose
40 41 42 43	By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to make facilities accessible to the physically disabled (30149504) (15507) (re. \$577,000)

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:  Alterations and improvements to make facilities accessible to the physically disabled (30048704) (15507)
6 7 8	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 1993, for: Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) (15505)
16 17 18	By chapter 54, section 1, of the laws of 1992, for: Alterations and improvements for facilities for the physically disabled (30A29201) (15523) 1,128,000 (re. \$43,000)
19 20 21 22	By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:  Alterations and improvements for health and safety (30A18901) (15505) 2,780,000
23 24 25 26	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:  Alterations and improvements for health and safety (30018701) (15505) 8,507,000
27 28 29	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
30 31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2019:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	to the dormitory authority of the state of New York for such purpose (30031903) (15420) 284,222,000 (re. \$284,222,000)
3	Project Schedule
4 5	PROJECT AMOUNT
6	(thousands of dollars)
7	Baruch College
8	Campus-wide maintenance to
9	various facilities
10	Brooklyn College
11	Campus-wide maintenance to
12	various facilities 8,005
13	City College
14	Campus-wide maintenance to
15	various facilities 6,716
16	Graduate School and University Center
17	Campus-wide maintenance to
18	various facilities 1,373
19	Honors college
20	Campus-wide maintenance to
21	various facilities 98
22	Hunter College
23	Campus-wide maintenance to
24	various facilities 6,331
25	John Jay College of Criminal Justice
26	Campus-wide maintenance to
27	various facilities 848
28	Lehman College
29	Campus-wide maintenance to
30	various facilities
31	Medgar Evers College
32	Campus-wide maintenance to
33	various facilities
34 35	New York City College of Technology
	Campus-wide maintenance to various facilities
36 27	·
37 38	Queens College Campus-wide maintenance to
30 39	various facilities 6,125
40	College of Staten Island
41	Campus-wide maintenance to
42	various facilities 5,118
43	York College
44	Campus-wide maintenance to
45	various facilities
47	
48	colleges attributable to the findings of
46 47	For university-wide maintenance or capital improvement costs at senior

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	condition surveys for health and safety needs 9,220
3	For university-wide maintenance or
4	capital improvement costs at senior
5	
6	colleges attributable to the findings of condition surveys for preservation of
7	facilities needs
8	
9	For university-wide maintenance or
	capital improvement costs at senior
10	colleges attributable to ADA needs 6,147
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to mechanical and
14	infrastructure needs
15	For university-wide maintenance or
16	capital improvement costs at senior
17	colleges attributable to science and
18	technology equipment needs 5,020
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to certificate of
22	occupancy/public assembly needs 2,049
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to energy
26	conservation needs 4,098
27	For university-wide maintenance or
28	capital improvement costs at senior
29	colleges attributable to science lab
30	upgrade needs 2,049
31	For university-wide maintenance or
32	capital improvement costs at senior
33	colleges attributable to educational
34	technology initiative needs 6,659
35	For university-wide maintenance or
36	capital improvement costs at senior
37	colleges attributable to bathroom
38	facilities upgrade needs
39	For university-wide maintenance or
40	capital improvement costs at senior
41	colleges attributable to CUNY TV
42	renovation needs 300
43	For university-wide priority capital
44	maintenance or capital improvement
45	projects to support the preservation
46	of facilities 181,222
47	
48	Total 284,222
49	=======================================

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2018:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031803) (15420) 284,222,000 (re. \$281,755,000)
17	Project Schedule
18 19	PROJECT AMOUNT
20	(thousands of dollars)
21	Baruch College
22	Campus-wide maintenance to
23	various facilities
24	Brooklyn College
25	Campus-wide maintenance to
26	various facilities
27	City College
28	Campus-wide maintenance to
29	various facilities 8,136
30	Graduate School and University Center
31	Campus-wide maintenance to
32	various facilities 25
33	Honors college
34	Campus-wide maintenance to
35	various facilities 25
36	Hunter College
37	Campus-wide maintenance to
38	various facilities 5,799
39	John Jay College of Criminal Justice
40	Campus-wide maintenance to
41	various facilities 3,193
42	Lehman College
43	Campus-wide maintenance to
44 45	various facilities 2,438 Medgar Evers College
45	Campus-wide maintenance to
47	various facilities
48	New York City College of Technology
-	

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	Campus-wide maintenance to various facilities
3	Queens College
4	Campus-wide maintenance to
5	various facilities 5,433
6	College of Staten Island
7	Campus-wide maintenance to
8	various facilities 2,877
9	York College
10	Campus-wide maintenance to
11	various facilities
12	For university-wide maintenance or
13	capital improvement costs at senior
14	colleges attributable to the findings of
15	condition surveys for health and safety
16	needs 9,270
17	For university-wide maintenance or
18	capital improvement costs at senior
19	colleges attributable to the findings of
20	condition surveys for preservation of
21	facilities needs
22	For university-wide maintenance or
23	capital improvement costs at senior
24	colleges attributable to mechanical and
25	infrastructure needs
26 27	For university-wide maintenance or
28	capital improvement costs at senior
28 29	colleges attributable to ADA needs6,180 For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to certificate of
32	occupancy/public assembly needs 2,060
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to energy
36	conservation needs
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to science lab
40	upgrade needs
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to bathroom
44	facilities upgrade needs
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to educational
48	technology initiative needs 6,695
49	For university-wide maintenance or
50	capital improvement costs at senior

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13	colleges attributable to science and technology equipment needs
14 15 16	By chapter 53, section 1, of the laws of 1997: Alterations and improvements for preservation of facilities (30039703) (15506) 3,300,000
17 18 19	By chapter 53, section 1, of the laws of 1996, for: Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) (15524) 300,000 (re. \$300,000)
20 21 22	By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to roofs on various buildings (30239503) (15524) 5,933,000
23 24 25	By chapter 54, section 1, of the laws of 1994, for: Alterations and improvements to roofs (30039403) (15524)
26 27 28 29	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:  Alterations and improvements for preservation of facilities (30A39003) (15506) 9,947,000
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose
33 34 35	By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to child care facilities (30289508) (15509) 1,306,000
36 37 38 39	By chapter 54, section 1, of the laws of 1994, for:  Planning for master plans, including telecommunications and predesign project estimates (30389408) (15525) (re. \$398,000)

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

#### 1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

### Project Schedule

23		ESTIMATED	ESTIMATED
24	TO	TAL STATE	50 PERCENT
25	& LO	CAL SHARE	STATE SHARE
26			
27		(thousands	of dollars)
28	Bronx Community College		
29	Critical Maintenance	42,000	21,000
30	Student Success Center	14,000	7,000
31	STEM Resource Center	300	150
32	Borough Manhattan Community College		
33	Cooling Tower Rehab	3,600	1,800
34	Gymnasium Light Replacement	700	350
35	Hostos Community College		
36	One Stop Student Services Center	7,700	3,850
37	Kingsborough Community College		
38	Roof Replacements	2,000	1,000
39	Marina Upgrades	500	250
40	Science Equipment	454	227
41	LaGuardia Community College		
42	Center for Career and Employment		
43	Training	6,774	3,387
44	Queensborough Community College		
45	Roof Repairs	2,400	1,200

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2	Kitchen and Cafeteria Renovation For university-wide community college	5,600	2,800
3	critical maintenance or capital		
4	improvement costs attributable to		
5	preservation of facilities	60,678	30,339
6	For university-wide community college	2	
7	critical maintenance or capital		
8	improvement costs attributable to		
9	facilities which support ASAP		
10	programs	14,000	7,000
11			
12	Total	160,706	80,353
13		======	=====

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By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or change, environmental protection, energy conservation, program accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1650) (81067) ... 61,640,000 ...... (re. \$60,494,000)

#### Project Schedule

32		ESTIMATED	ESTIMATED
33		TOTAL STATE	50 PERCENT
34	& ]	LOCAL SHARE	STATE SHARE
35			
36		(thousands	of dollars)
37	Bronx Community College		
38	Alumni Locker Room Accessibility	y 500	250
39	EOC Headquarter Renovation	. 1,000	500
40	Campus Utility Upgrade	. 8,000	4,000
41	Gould Library Rotunda Staircase	1,330	665
42	Fire Alarm Upgrades	. 2,908	1,454
43	Lowe Hall ADA Improvements	. 500	250
44	Borough Manhattan Community College	ge	
45	Lighting Controls and Sensors .	. 1,552	776
46	Variable Frequency Drives	. 1,934	967
47	Community Room HVAC	. 2,700	1,350

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REA	PPROPRIATIONS	2020-21
1	Perimeter Security Lighting	600	300
2	199 Chambers Upgrade	4,596	2,298
3 4	Hostos Community College	206	103
5	Summer Boiler Technology Upgrades	430	215
5 6	Kingsborough Community College	430	215
7	Pool Renovations	2,000	1,000
8	Marina Reconstruction	1,500	750
9	LaGuardia Community College	1,500	750
10	Staircase Lighting	160	80
11	Center 3 Infrastructure Upgrades	20,000	10,000
12	Business and Entrepreneurial	_0,000	20,000
13	Training Center	6,800	3,400
14	M Building Boiler Replacement	546	273
15	E and C Building Cooling Towers	688	344
16	Chiller Plant	17,964	8,982
17	Queensborough Community College		
18	Upgrade Research Labs	3,200	1,600
19	Central Chiller Plant	2,000	1,000
20	Electrical System Upgrade	7,980	3,990
21	Kitchen and Cafeteria Renovation	2,000	1,000
22	For university-wide community colleg	e	
23	critical maintenance or capital		
24	improvement costs attributable to		
25	health and safety	14,524	7,262
26	For university-wide community colleg	е	
27	critical maintenance or capital		
28	improvement costs attributable to	15 460	0 521
29	preservation of facilities	17,462	8,731
30	For university-wide community colleg	e	
31 32	critical maintenance or capital improvement costs attributable to		
3∠ 33	assistive technology	200	100
34	assistive tecimology	200	100
35	Total	123,280	61,640
36	10001	======	=====
50			

 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2 3 4	other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30C11550) (40801) 4,503,000
5	Project Schedule
6 7 8 9	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
10	(thousands of dollars)
11 12	Hostos Community College Allied Health and Sciences
13	Building Complex 9,006 4,503
14 15 16	Total 9,006 4,503 ====== ====
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$14,695,000)
32	Project Schedule
33 34 35	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
36 37	(thousands of dollars)
38 39 40 41 42 43	Bronx Community College Ohio Track and Field Restoration 750 375 Monument Hill Restoration 400 200 Gould Memorial Library Windows 900 450 Bliss Hall ADA Improvements 600 300 Computer and Lab Upgrades 70 35 Hostos Community College

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### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAP	PROPRIATIONS	2020-21
1 2	475 Grand Concourse HVAC Upgrades Kingsborough Community College	3,000	1,500
3	Pool Upgrades	2,000	1,000
4	Science and Resiliency Institute	10,000	5,000
		10,000	5,000
5	LaGuardia Community College	1 500	750
6	Faculty Offices and Training Center		750
7	Tech Center	200	100
8	Queensborough Community College	1 500	0.5.0
9	Roof Repairs	1,700	850
10	Central Kitchen and		
11	Cafeteria Renovation	1,100	550
12	For university-wide community college		
13	critical maintenance or capital		
14	improvement costs attributable to		
15	the preservation of facilities .	4,064	2,032
16	For university-wide community college		
17	critical maintenance or capital		
18	improvement costs attributable to		
19	accelerated conservation and		
20	efficiency projects	6,560	
21			15 400
22	Total		16,422
23		=====	=====
24	By chapter 54, section 1, of the laws	of 2014 as	a amonded by abanton 54
25	section 1, of the laws of 2018:	01 2014, as	amended by chapter 34,
26	An advance for state financial a	ggigtange to	a community colleges for
27			facilities including
28	services and expenses, capital de		_
29	rehabilitation and equipment; for		
30	facilities, program improvement		
31	protection, energy conservation,		
32	physically disabled, and related		
33	prior to April 1, 2014 subject to		
34	city university and approved b		
35	and which may include, but not		
36	<u>-</u>		ner law to the contrary,
37	all or a portion of the amounts h		
38	cated or transferred to the dorm		
39	York for such purpose (30CC1450)		
40	15,628,000		
10	13,020,000		(IE. \$4,017,000)
41	Project Schedule		
42	파오	TIMATED	ESTIMATED
43			O PERCENT
44			TATE SHARE
45	u 100A.		
46	(	thousands of	dollars)
	Describe of Monkotton Community		,

47 Borough of Manhattan Community

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

	CAFITAL FRODECTS REA	GROTIATIONS	2020 21	
1	College			
2	Campus-wide critical maintenance			
3	to various facilities	3,500	1,750	
4	Bronx Community College	3,300	1,730	
5	Campus-wide critical maintenance			
6	to various facilities	2,200	1,100	
7	Kingsborough Community College	2,200	1,100	
8	Campus-wide critical maintenance			
9	to various facilities	3,000	1,500	
10	LaGuardia Community College	3,000	1,300	
11	Campus-wide critical maintenance			
12	to various facilities	6,000	3,000	
13	Queensborough Community College	0,000	3,000	
14	Campus-wide critical maintenance			
15	to various facilities	5,500	2,750	
16	For university-wide community college		2,730	
17	critical maintenance or capital	le .		
18	improvement costs attributable to			
19	the preservation of facilities .	5,456	2,728	
20	For university-wide community colleg		2,720	
21	critical maintenance or capital	E		
22	improvement costs attributable to			
23	accelerated conservation and			
24	efficiency projects	5,600	2,800	
25	efficiency projects	5,000	2,800	
26	Total		15,628	
27	10001	======	=====	
۷,				
28	By chapter 54, section 1, of the law	rs of 2013 as	amended by chapter	54
29	section 1, of the laws of 2018:	b 01 2015, ab	ameriaea by chapter	J 1 ,
30	An advance for state financial	assistance to	community colleges	for
31	alterations and improvements		facilities include	
32	services and expenses, capita			_
33	reconstruction, rehabilitation a			
34	preservation of facilities, new			
35	program change, environmental			
36	accreditation, facilities for th			
37	projects, including costs incurr			
38	an annual plan developed by the			
39	state director of the budget, an			
40	limited to, projects in the fol	_		
41	other law to the contrary, all o			
42	appropriated may be suballoca			
43	authority of the state of New			
44				
44	(81067) 8,100,000		(i.e. \$1,545,0	, , , ,
45	Project Schedul	۵		
10	FIOJECC Schedul			

46 47 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1	F. T.OC	CAL SHARE	STATE SHARE	
2				
3		(thousands	of dollars)	
4	Borough of Manhattan Community			
5	College			
6	Campus-wide critical maintenance	0 000	1 000	
7	to various facilities	2,000	1,000	
8	Bronx Community College			
9	Campus-wide critical maintenance	0.050	1 405	
10	to various facilities	2,850	1,425	
11 12	Hostos Community College			
13	Campus-wide critical maintenance to various facilities	2 500	1 750	
$\frac{13}{14}$	Kingsborough Community College	3,500	1,750	
15	Campus-wide critical maintenance			
16	to various facilities	1,650	825	
17	LaGuardia Community College	1,030	025	
18	Campus-wide critical maintenance			
19	to various facilities	2,000	1,000	
20	Queensborough Community College	2,000	1,000	
21	Campus-wide critical maintenance			
22	to various facilities	4,200	2,100	
23				
24	Total	16,200	8,100	
25		======	=====	
26	Dr. shorter 54 gostion 1 of the lea	of 2012	as amonded by a	booton E4
26 27	By chapter 54, section 1, of the law section 1, of the laws of 2018:	VS OI ZUIZ,	as alliended by C	napter 54,
28	An advance for state financial	aggigtango	to community co	llogog for
29	alterations and improvements			including
30	services and expenses, capita			_
31	reconstruction, rehabilitation a			
32	preservation of facilities, new			
33	program change, environmental			
34	accreditation, facilities for th			
35	projects, including costs incur			
36	an annual plan developed by the			
37	state director of the budget, ar	nd which m	ay include, bu	t not be
38	limited to, projects in the fol	llowing sch	edule. Notwithst	anding any
39	other law to the contrary, all o	or a portio	n of the amoun	ts hereby
40	appropriated may be suballoca			
41	authority of the state of New			
42	(81067) 26,704,000		(re	. \$51,000)
43	Project Schedul	Le		
44	Ţ	ESTIMATED	ESTIMATED	
45		TAL STATE	50 PERCENT	
46		CAL SHARE	STATE SHARE	
47				

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1		(thousands	of dollars)
2	Borough of Manhattan Community		
3	College		
4	Campus-wide critical maintenance		
5	to various facilities	14,400	7,200
6	Bronx Community College		
7	Campus-wide critical maintenance		
8	to various facilities	6,000	3,000
9	Kingsborough Community College		
10	Campus-wide critical maintenance	F 500	2 850
11 12	to various facilities	7,500	3,750
13	Health Technologies Education	4,908	2 454
14	Center LaGuardia Community College	4,900	2,454
15	Center 3 Facade Replacement	3,800	1,900
16	Campus-wide critical maintenance	3,000	1,900
17	to various facilities	6,800	3,400
18	Queensborough Community College	0,000	3,100
19	Central Kitchen/Cafeteria	2,400	1,200
20	Campus-wide critical maintenance	,	,
21	to various facilities	7,600	3,800
22			
23	Total	55,408	26,704
24		======	=====

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25 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1150) (81067) ...... 31,239,000 ...... (re. \$7,388,000)

### Project Schedule

43	ESTIMATED	ESTIMATED
44	TOTAL STATE	50 PERCENT
45	& LOCAL SHARE	STATE SHARE
46		

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1		(+houganda	of dollars)	
1 2	Borough of Manhattan Community	(thousands	of dollars)	
3	College			
4	Theater Upgrades and			
5	Equipment	3,400	1,700	
6	Bronx Community College	,	,	
7	Campus-wide Roofing,			
8	Ph. I	4,068	2,034	
9	Kingsborough Community College			
10	Theater Upgrades and Sciences Bldg	g-		
11	Infrastructure	5,150	2,575	
12	T2 Building Upgrades	7,200	3,600	
13	LaGuardia Community College			
14	Center 3 Facade, Ph. I	5,000	2,500	
15	Center 3 Upgrades	1,000	500	
16	Campus Improvements	10,000	5,000	
17	Queensborough Community College			
18	Central Kitchen/Dining Hall	0.660	4 220	
19	Renovation	8,660	4,330	
20	Upgrade Campus-wide Electrical	10 000	0.000	
21 22	System, Ph. II	18,000	9,000	
23	Total		31,239	
24	10041	======	=====	
25	By chapter 53, section 1, of the law	vs of 2010,	as amended by chapter 54,	
26	section 1, of the laws of 2018:	•	,	
27	An advance for state financial	assistance	to community colleges for	
28	alterations and improvements	to various	facilities including	ſ
29	services and expenses, capita	al design, c	onstruction, acquisition,	
30	reconstruction, rehabilitation a	and equipmen	t; for health and safety,	
31	preservation of facilities, new			
32			n, energy conservation,	
33	accreditation, facilities for th			
34	projects, including costs incurr			
35	an annual plan developed by the			
36	state director of the budget whi			
37	following schedule. Notwithsta			
38	all or a portion of the amounts			
39	cated or transferred to the dor			
40	York for such purpose (30CC1050)			
41	34,563,000		(re. \$5,424,000)	
42	Project Schedul	Le		
43	т	2 CTTM V TTT	ECTIMATED	
44		ESTIMATED FAL STATE	ESTIMATED 50 PERCENT	
	101	TUT DIWIE	20 ERICENT	

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& LOCAL SHARE STATE SHARE

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1		(thousands	of dollars)
2	Borough of Manhattan Community		
3	College		
4	Central Plant Upgrades,		
5	199 Chambers Street	14,000	7,000
6	Bronx Community College		
7	Campus-wide Utility Upgrades,		
8	Ph. I	18,626	9,313
9	Kingsborough Community College		
10	Mechanical and Infrastructure		
11	Improvements	4,000	2,000
12	LaGuardia Community College		
13	Conference Facility Space	2,000	1,000
14	Center 3 Office Space and		
15	Elevators	2,500	1,250
16	Facility Upgrades	10,000	5,000
17	Queensborough Community College		
18	Upgrade Campus-wide Electrical		
19	System, Ph. I	18,000	9,000
20			
21	Total	69,126	34,563
22		======	=====
23	By chapter 53, section 1, of the law		
24	State financial assistance to co	ommunity col	
24 25	State financial assistance to comprovements to various facility	ommunity colies for mino	r rehabilitation, includ-
24 25 26	State financial assistance to comprovements to various facilities ing but not limited to capital	ommunity colies for minodesign, co	r rehabilitation, includ- nstruction, acquisition,
24 25 26 27	State financial assistance to construction, rehabilitation	ommunity colies for mino design, co , and equipm	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe-
24 25 26 27 28	State financial assistance to continuous improvements to various facilities ing but not limited to capital reconstruction, rehabilitation ty, preservation of facilities	ommunity colies for mino design, co , and equipm s, program	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program
24 25 26 27 28 29	State financial assistance to comprovements to various facility ing but not limited to capital reconstruction, rehabilitation ty, preservation of facilities change, environmental protects	ommunity colies for minor design, con and equipm s, program ion, energy	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program conservation, accredi-
24 25 26 27 28 29 30	State financial assistance to comprovements to various facilities ing but not limited to capital reconstruction, rehabilitation ty, preservation of facilities change, environmental protects tation, facilities for the physical	ommunity colies for minor design, con and equipm s, program ion, energy ically disab	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program conservation, accredi- led, preventative mainte-
24 25 26 27 28 29 30 31	State financial assistance to comprovements to various facilities ing but not limited to capital reconstruction, rehabilitation ty, preservation of facilities change, environmental protects tation, facilities for the physical nance and related projects, inc.	ommunity colies for minor design, con and equipm s, program ion, energy ically disabluding costs	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program conservation, accredi- led, preventative mainte- incurred prior to April
24 25 26 27 28 29 30 31 32	State financial assistance to comprovements to various facility ing but not limited to capital reconstruction, rehabilitation ty, preservation of facilities change, environmental protects tation, facilities for the physical nance and related projects, inc. 1, 2008, and subject to a	ommunity colies for minor design, con, and equipm ion, energy ically disabluding costs plan submi	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program conservation, accredi- led, preventative mainte- incurred prior to April tted annually by the city
24 25 26 27 28 29 30 31 32 33	State financial assistance to comprovements to various facility ing but not limited to capital reconstruction, rehabilitation ty, preservation of facilities change, environmental protects tation, facilities for the physical nance and related projects, including the subject to a university of New York and approximate to the projects of the physical subject to a university of New York and approximate the subject to the subject to the subject to a university of New York and approximate the subject to the subject t	ommunity colies for minor design, con, and equipm son, energy ically disabluding costs plan submit oved by the	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program conservation, accredi- led, preventative mainte- incurred prior to April tted annually by the city director of the budget
24 25 26 27 28 29 30 31 32	State financial assistance to comprovements to various facility ing but not limited to capital reconstruction, rehabilitation ty, preservation of facilities change, environmental protects tation, facilities for the physical nance and related projects, inc. 1, 2008, and subject to a	ommunity colies for minor design, con, and equipm son, energy ically disabluding costs plan submit oved by the	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program conservation, accredi- led, preventative mainte- incurred prior to April tted annually by the city director of the budget
24 25 26 27 28 29 30 31 32 33 34	State financial assistance to comprovements to various facility ing but not limited to capital reconstruction, rehabilitation ty, preservation of facilities change, environmental protects tation, facilities for the physical nance and related projects, inc. 1, 2008, and subject to a university of New York and approximately 1, 2018 (1998) (1998) (1998) (1999)	ommunity colies for minor design, con and equipm s, program ion, energy ically disabluding costs plan submit oved by the column contact of the column contact of the column contact of the column column contact of the column col	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program conservation, accredi- led, preventative mainte- incurred prior to April tted annually by the city director of the budget (re. \$2,750,000)
24 25 26 27 28 29 30 31 32 33 34	State financial assistance to comprovements to various facilities ing but not limited to capital reconstruction, rehabilitation ty, preservation of facilities change, environmental protects tation, facilities for the physical nance and related projects, inc. 1, 2008, and subject to a university of New York and approx (30110850) (15514) 2,750,000 By chapter 53, section 1, of the law	ommunity colies for minor design, con and equipm s, program ion, energy ically disabluding costs plan submit oved by the column contact of the column contact of the column contact of the column column contact of the column col	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program conservation, accredi- led, preventative mainte- incurred prior to April tted annually by the city director of the budget (re. \$2,750,000)
24 25 26 27 28 29 30 31 32 33 34 35 36	State financial assistance to comprovements to various facilities ing but not limited to capital reconstruction, rehabilitation ty, preservation of facilities change, environmental protects tation, facilities for the physical nance and related projects, including the section of New York and approximately of New York and approximately (30110850) (15514) 2,750,000 By chapter 53, section 1, of the law section 1, of the laws of 2018:	ommunity collies for minor design, contained and equipments, program ion, energy ically disabluding costs plan submit oved by the collins of 2008, we of 2008,	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program conservation, accredi- led, preventative mainte- incurred prior to April tted annually by the city director of the budget (re. \$2,750,000) as amended by chapter 54,
24 25 26 27 28 29 30 31 32 33 34 35 36 37	State financial assistance to comprovements to various facilities ing but not limited to capital reconstruction, rehabilitation ty, preservation of facilities change, environmental protects tation, facilities for the physical nance and related projects, including to a university of New York and approximately (30110850) (15514) 2,750,000 By chapter 53, section 1, of the law section 1, of the laws of 2018: Advances for alterations and in	ommunity colies for minor design, con and equipm s, program ion, energy ically disabluding costs plan submit oved by the column system of 2008, approvements	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program conservation, accredi- led, preventative mainte- incurred prior to April tted annually by the city director of the budget (re. \$2,750,000) as amended by chapter 54, to various facilities for
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	State financial assistance to comprovements to various facilities ing but not limited to capital reconstruction, rehabilitation ty, preservation of facilities change, environmental protects tation, facilities for the physical nance and related projects, including to a university of New York and approximately (30110850) (15514) 2,750,000 By chapter 53, section 1, of the law section 1, of the laws of 2018: Advances for alterations and in capital critical maintenance and	ommunity colies for minor design, con design, con and equipm so program ion, energy ically disabluding costs plan submit oved by the column submit over the colu	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program conservation, accredi- led, preventative mainte- incurred prior to April tted annually by the city director of the budget (re. \$2,750,000) as amended by chapter 54, to various facilities for initiatives, including
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	State financial assistance to comprovements to various facilities ing but not limited to capital reconstruction, rehabilitation ty, preservation of facilities change, environmental protects tation, facilities for the physical nance and related projects, inc. 1, 2008, and subject to a university of New York and approx (30110850) (15514) 2,750,000 By chapter 53, section 1, of the law section 1, of the laws of 2018:  Advances for alterations and in capital critical maintenance and but not limited to capital design	ommunity colies for minor design, construction minor design, construction design, construction, constructio	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program conservation, accredi- led, preventative mainte- incurred prior to April tted annually by the city director of the budget (re. \$2,750,000) as amended by chapter 54, to various facilities for initiatives, including tion, acquisition, recon-
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	State financial assistance to comprovements to various facilities ing but not limited to capital reconstruction, rehabilitation ty, preservation of facilities change, environmental protects tation, facilities for the physical nance and related projects, including to a university of New York and approximately (30110850) (15514) 2,750,000 By chapter 53, section 1, of the law section 1, of the laws of 2018:  Advances for alterations and in capital critical maintenance and but not limited to capital designs struction, rehabilitation, and	ommunity colies for minor design, construction desi	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program conservation, accredi- led, preventative mainte- incurred prior to April tted annually by the city director of the budget (re. \$2,750,000)  as amended by chapter 54, to various facilities for initiatives, including tion, acquisition, recon- ; for health and safety,
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	State financial assistance to comprovements to various facilities ing but not limited to capital reconstruction, rehabilitation ty, preservation of facilities change, environmental protects tation, facilities for the physical nance and related projects, inc. 1, 2008, and subject to a university of New York and approx (30110850) (15514) 2,750,000 By chapter 53, section 1, of the law section 1, of the laws of 2018:  Advances for alterations and in capital critical maintenance and but not limited to capital designation, rehabilitation, and preservation of facilities, new	ommunity colies for minor design, contact and equipments, program ion, energy ically disabluding costs plan submitored by the contact and strategic gn, construct equipment facilities,	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program conservation, accredi- led, preventative mainte- incurred prior to April tted annually by the city director of the budget (re. \$2,750,000)  as amended by chapter 54,  to various facilities for initiatives, including tion, acquisition, recon- ; for health and safety, program improvement or
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	State financial assistance to comprovements to various facilities ing but not limited to capital reconstruction, rehabilitation ty, preservation of facilities change, environmental protects tation, facilities for the physical nance and related projects, including to a university of New York and approximately (30110850) (15514) 2,750,000 By chapter 53, section 1, of the law section 1, of the laws of 2018:  Advances for alterations and in capital critical maintenance and but not limited to capital designs struction, rehabilitation, and	ommunity colies for minor design, contact and equipments, program ion, energy ically disabluding costs plan submitoved by the color construction, construction, construction, construction, protection, contact accilities, and protections	r rehabilitation, includ- nstruction, acquisition, ent; for health and safe- improvement or program conservation, accredi- led, preventative mainte- incurred prior to April tted annually by the city director of the budget (re. \$2,750,000)  as amended by chapter 54, to various facilities for initiatives, including tion, acquisition, recon- ; for health and safety, program improvement or n, energy conservation,

maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annual-

ly by the city university of New York and approved by the director of the budget, and which may include, but not be limited to,

projects in the following schedule. Notwithstanding any other law to

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48

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2 3	the contrary, all or a portion may be suballocated or transfers state of New York for such pury	rred to the pose (300908	dormitory autl 50) (15518) .	nority of the
4	206,908,000		(re.	\$63,174,000)
5	Project Sched	ule		
6		ESTIMATED	ESTIMATED	
7			50 PERCENT	
8 9	& L(		STATE SHARE	
9 10			of dollars)	
11	Borough of Manhattan Community	( chousands	or dorrars,	
12	College			
13	Fiterman Hall	102,200	51,100	
14	Bronx Community College	•	,	
15	North Instructional Building	24,762	12,381	
16	Backflow Prevention Devices	3,400	1,700	
17	Campus-wide Roof Replacement	1,932	966	
18	Hostos Community College			
19	500 Grand Concourse	18,446	9,223	
20	Kingsborough Community College			
21	Laboratories and Mechanical			
22	Infrastructure Upgrade Phase I .	5,000	2,500	
23	Medgar Evers College	60 246	24 172	
24 25	Academic Building I			
25 26	University-wide	12,000	6,000	
27	CUNY ERP (CUNY FIRST)	27 600	13,800	
28	Project Administration		7,715	
29	For university-wide critical main-	13,130	,,,15	
30	tenance or capital improvement			
31	costs at community colleges			
32	attributable to the findings			
33	of condition surveys for health			
34	and safety needs	35,000	17,500	
35	For university-wide critical main-			
36	tenance or capital improvement			
37				
38	attributable to the findings			
39	of condition surveys for	25 000	17 500	
40	preservation of facilities needs	35,000	17,500	
41 42	For university-wide critical main-			
43	tenance or capital improvement costs at community colleges			
44	attributable to ADA needs	15,000	7,500	
45	For university-wide critical main-	13,000	7,300	
46	tenance or capital improvement			
47	costs at community colleges			
48	attributable to certificate of			

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PRODUCTS - REAPPROPRIATIONS 2020-2.	CAPITAL	PROJECTS	_	REAPPROPRIATIONS	2020-	21
---	---------	----------	---	------------------	-------	----

	CAFITAL FROOECTS RE	AFFROFRIATIO	115 2020 21
1 2 3 4 5	occupancy/public assembly needs For university-wide critical main- tenance or capital improvement costs at community colleges	18,000	9,000
6 7 8 9	attributable to energy conservation needs  For university-wide critical maintenance or capital improvement costs at community colleges attributable to science lab	18,000	9,000
11 12 13 14 15	upgrade needs	7,200	3,600
16 17 18 19 20	technology initiative needs  For university-wide critical maintenance or capital improvement costs at community colleges attributable to athletic	4,000	2,000
21	facilities upgrade needs		
22 23 24	Total	413,816 ====================================	206,908
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	By chapter 53, section 1, of the la section 1, of the laws of 2018:  An advance for state financial alterations and improvements services and expenses, capit reconstruction, rehabilitation preservation of facilities, new program change, environmenta accreditation, facilities for t projects, including costs incur an annual plan developed by th state director of the budget wh following schedule. Notwithst all or a portion of the amounts cated or transferred to the do York for such purpose (30660750 40,800,000	assistance to various al design, c and equipmen facilities, l protectio he physicall red prior to e city unive ich shall i anding any o hereby appr rmitory auth ) (81067)	to community colleges for facilities including onstruction, acquisition, it; for health and safety, program improvement or in, energy conservation, y disabled, and related April 1, 2007 subject to trisity and approved by the include projects in the other law to the contrary, opriated may be suballocity of the state of New
42	Project Schedu	le	
43 44 45	TO	ESTIMATED TAL STATE CAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1		(thousands	of dollars)
2	Borough of Manhattan Community Colle		
3	Fiterman Hall Replacement	40,000	20,000
4	Bronx Community College		
5	Mechanical Systems Upgrades	1,800	900
6	Medgar Evers		
7	Academic Building I	22,000	11,000
8	For University-wide critical		
9	maintenance or capital im-		
10	provement costs at community		
11	colleges attributable to the		
12	findings of condition sur-		
13	veys for health and safety		
14	needs	4,800	2,400
15	For university-wide critical		
16	maintenance or capital im-		
17	provement costs at community		
18	colleges attributable to the		
19	findings of condition sur-		
20	veys for preservation of		
21	facilities needs	3,000	1,500
22	For university-wide critical		
23	maintenance or capital im-		
24	provement costs at community		
25	colleges to correct defic-		
26	iencies in the mechanical,		
27	electrical and plumbing		
28	infrastructure	10,000	5,000
29			
30	Total	81,600	40,800
31		======	======

32 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2 3 4	TOTA	AL STATE AL SHARE	ESTIMATED 50 PERCENT STATE SHARE	
<del>4</del> 5			of dollars)	
6 7 8 9	Medgar Evers College Theater	3,450 14,088	1,725 7,044	
10 11	Total	17,538	8,769 =====	
12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 53, section 1, of the laws section 1, of the laws of 2018:  Additional advance for state for colleges for alterations and imincluding capital design, construction, rehabilitation, equipment and persafety, preservation of facilities ment or program change, environ tion, accreditation, facilities related projects including cost Notwithstanding any other law to the amounts hereby appropriated to the dormitory authority of the (30660650) (81067) 66,580,000	financial approvement action, acronal seres, new farmental profor the sts incurrathe control may be serestate of	assistance to some to various quisition, recovered to the costs; for cilities, progotection, energing physically of ed prior to Agary, all or a uballocated or New York for	fo community facilities construction, or health and gram improvegy conservationabled and oril 1, 2006. portion of transferred such purpose
26	Project Schedule	2		
27 28 29	TOTA & LOCA	L STATE L SHARE	ESTIMATED 50 PERCENT STATE SHARE	
30 31	)		of dollars)	
32 33	Borough of Manhattan Community College			
34 35	Fiterman Hall Replacement Chambers Street Renovations	15,000	7,500	
36 37	Phase II	14,000	7,000	
38 39	Mechanical System Upgrades Hostos Community College	6,000	3,000	
40 41	Renovations in 475 Grand Concourse	6,000	3,000	
41 42 43 44	Kings Borough Community College Air conditioning T5 Renovation of former auditorium T2	218	109	
1 T	building as learning resource			

79 12654-09-0

## CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REA	APPROPRIATIO	ONS 2020-21
1		6,000	3,000
2 3 4	Laguardia Community College Renovations of Center 3 Acquisition and Renovation	14,000	7,000
5 6 7	of an Additional Educational Building Medgar Evers	55,000	27,500
8 9	Academic I	8,000	4,000
10 11	Renovation of Science Building .	6,000	3,000
12 13	Total	133,160 ======	
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	By chapter 53, section 1, of the law section 1, of the laws of 2018:  An advance for state financial alterations and improvements services and expenses, capital reconstruction, rehabilitation appreservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the projects in the following schedule the contrary, all or a portion of may be suballocated or transfer state of New York for such purposessions.	assistance to various al design, of and equipment facilities and protection physical red prior to e city university university the amount of the amount of the amount of the cose (305905)	to community colleges for a facilities including construction, acquisition, at; for health and safety, program improvement or on, energy conservation, ly disabled, and related a April 1, 2005 subject to exity which shall include a standing any other law to ants hereby appropriated dormitory authority of the 50) (81067)
30	Project Schedu	le	
31 32 33 34	TO	TAL STATE CAL SHARE	STATE SHARE
35			of dollars)
36 37 38	Queensborough Community College Holocaust Resource Center Instruction Building Planning	3,000	1,500
39 40	and Design Costs Upgrade Campus Wide Electric	4,948	2,474
41 42	System	1,000	500
42 43 44	System	1,000	500
45	Roof Replacement		1,500
46 47	Additional Roof Replacement Fire Alarm Rehab		1,500 3,128

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2020-21
1 2 3	Gymnasium	3,030 2,525 425
4 5 6 7	Hostos Community College 475 Grand Concourse Renovation 4,948 Site Acquisition 750 LaGuardia Community College	2,474 375
8 9	Center 3 Renovations, Phase II 5,346 Department of Humanities	2,673
10 11	Renovation	8,506
12 13	Systems	10,500
14 15	Athletic Fields	980
16 17	North Instructional Building 60,962 Mechanical Systems &	30,481
18 19 20	Infrastructure Upgrade Phase 1 4,074 Borough Manhattan Community College Training Program for Emergency	2,037
21 22 23	First Response	10,700 1,000
24 25	II 5,506 Universitywide	2,753
26 27 28	For condition assessment: Health and Safety 9,762 For condition assessment:	4,881
29 30 31 32 33 34	Facilities Preservation	1,997 1,910
35 36 37	related to the CUNY Incubator Network 15,000	7,500
38 39	Total 211,698	105,849

40 By chapter 53, section 1, of the laws of 2003:

41 State financial assistance to community colleges for alterations and 42 improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabili-43 44 tation and equipment; for health and safety, preservation of facili-45 ties, new facilities, program improvement or program change, envi-46 ronmental protection, energy conservation, accreditation, facilities 47 for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and 48 49 subject to a plan submitted annually by the city university of New

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2	York and approved by the state director of the budget (30020350) (15514) 5,000,000 (re. \$3,711,000)
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:  An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30050350) (81067) 50,000,000
20	Project Schedule
21 22 23 24 25	AMOUNT  (thousands of dollars)  Medgar Evers College
26 27 28 29 31 32 33 34 35 37 38 39 41 42 43 44 45 46	-For university-wide critical maintenance or capital improvement costs attributable to the findings of condition surveys for health and safety, preservation of facilities and access for the physically disabled; code compliance; asbestos removal; emergencies; energy conservation needs; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and system-wide needs

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:  An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (303198C1) (81067)
15	Project Schedule
16	AMOUNT
17	
18	(thousands of dollars)
19	For payment of up to one-
20	half of the total capital
21	costs for community
22	colleges for health and
23	safety projects based on
24	the results of building
25	condition surveys 1,500
26	For payment of up to one-
27	half of the total capital
28	costs for community
29	colleges for asbestos removal and abatement 1,000
30 31	For payment of up to one-
32	half of the total capital
33	costs for community
34	colleges for preservation
35	of facilities projects
36	based on the results of
37	building condition surveys 2,000
38	For payment of up to one-
39	half of the total capital
40	costs for community
41	colleges for making
42	facilities accessible to the
43	physically disabled based
44	on the results of building
45	condition surveys 1,000
46	
	For payment of up to one-
47	For payment of up to one- half of the total capital
47 48	

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

```
1
        telecommunications initiative ... 2,000
 2
      For payment of up to one-
 3
        half of the total capital
 4
        costs for community
 5
        colleges for energy
 б
        conservation ..... 1,000
 7
      For payment of up to one-
 8
        half of the total capital
 9
        costs for community
10
        colleges for the
11
        educational technology
12
        equipment initiative ..... 1,500
13
      An additional advance for
14
        state financial assistance
15
        to community colleges for
16
        alterations and
17
        improvements to various
18
        facilities including capital
19
        design, construction,
20
        acquisition, reconstruction,
21
        rehabilitation and
22
        equipment; for health and
23
        safety, preservation of
24
        facilities, new facilities,
25
        program improvement or
26
        program change, environ-
27
        mental protection, energy
        conservation, accredita-
28
29
        tion, facilities for the
30
        physically disabled, and
31
        related projects according
32
        to the following project
33
        schedule (303198C1) ..... 99,700
34
35
        Total ..... 109,700
36
                                 =========
37
      Capital Projects Funds - Other
38
      Capital Projects Fund - 30000
39
      Preservation of Facilities Purpose
40
    By chapter 54, section 1, of the laws of 2019:
41
      For services and expenses for state financial assistance to community
        colleges for alterations and improvements to various facilities including services and expenses, capital design, construction,
42
43
44
        reconstruction, rehabilitation and equipment; for health and safety,
45
        preservation of facilities, new facilities program improvement or
46
        program change, environmental protection, energy conservation,
        accreditation, facilities for the physically disabled, and related
47
48
        projects, including costs incurred prior to April 1, 2019 subject to
```

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	an annual plan developed by the city university and approved by the
2	state director of the budget, and which may include, but not be
3	limited to, projects in the following schedule. Notwithstanding any
4	other law to the contrary, all or a portion of the amounts hereby
5	appropriated may be suballocated or transferred to the dormitory
6	authority of the state of New York for such purpose (30CC1903)
7	(81067) 68,293,000 (re. \$68,293,000)

# Project Schedule

8

9 10 11 12	TOTA	FIMATED L STATE L SHARE	ESTIMATED 50 PERCENT STATE SHARE
13	(1		of dollars)
14	Borough Manhattan Community College		
15	Childhood Center HVAC Upgrades	2,176	1,088
16	Door and Access Upgrades	1,850	925
17	Bronx Community College		
18	Alumni Gym HVAC and ADA Upgrades	6,000	3,000
19	Meister Hall Lab and Classroom		
20	Upgrades	800	400
21	Hostos Community College		
22	Classroom Upgrades	3,000	1,500
23	500 Grand Concourse Upgrades	4,000	2,000
24	Kingsborough Community College		
25	Performing Arts Center Upgrades	4,000	2,000
26	LaGuardia Community College		
27	Center 3 Infrastructure and		
28	Program Upgrades	62,000	31,000
29	5	8,200	4,100
30	Library Upgrades Ph. II	300	150
31	Queensborough Community College		
32	ASAP Facility Upgrades	2,700	1,350
33	For university-wide community college		
34	critical maintenance or capital		
35	improvement costs attributable to		
36	preservation of facilities	34,284	17,142
37	For university-wide community college		
38	critical maintenance or capital		
39	improvement costs attributable to		
40	the accelerated conservation and		
41	efficiency program	1,196	598
42	For university-wide community college		
43	critical maintenance or capital		
44	improvement costs attributable to		
45	facilities which support the CUNY		
46	in the Heights programs	6,080	3,040
47	makal a	126 526	
48	Total	136,586	68,293

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1		=====	=====	
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws For services and expenses for state colleges for alterations and implication and implication and implication and impreservation, rehabilitation and preservation of facilities, new for program change, environmental accreditation, facilities for the projects, including costs incurred an annual plan developed by the state director of the budget, and limited to, projects in the following the state director of the state of	e financia provements s, capita d equipment acilities protection physical d prior to city unive which man owing scho a portion ed or tra ork for	s to various facinal design, construct, for health and suprogram improvements, energy conserved and approved approved and approved and approved ap	lities ction, afety, nt or ation, elated ect to by the ot be ng any hereby mitory C1803)
18	Project Schedule			
19 20 21 22	TOTA	TIMATED L STATE L SHARE		
23	·	thousands	of dollars)	
24 25	Borough Manhattan Community College Lighting Upgrades	2,650	1,325	
26 27	Pedestrian Walkway Upgrades Bronx Community College	1,800	900	
28	Student Center Exterior Renovation	1,000	500	
29	Goud Memorial Library Restoration.	4,000	2,000	
30	Community Hall Renovation	1,000	500	
31	Student Center ADA Upgrades	800	400	
32	Hostos Community College			
33	Lighting Upgrade	750	375	
34 35	Electrical System Upgrades Kingsborough Community College	500	250	
36	Marina Upgrades	3,000	1,500	
37	Roadway Upgrades	1,500	750	
38	LaGuardia Community College	1,500	730	
39	Science Lab Renovations	10,200	5,100	
40	Queensborough Community College	10,200	3,100	
41	Theater Upgrades	2,200	1,100	
42	Kitchen and Cafeteria Renovation	6,400	3,200	
43	For university-wide community college			
44	critical maintenance or capital			
45	improvement costs attributable to	FO 166	20.003	
46 47	preservation of facilities For university-wide community college	58,166	29,083	

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1	critical maintenance or capital		
2	improvement costs attributable to		
3	facilities which support ASAP		
4	programs	3,000	1,500
5			
6	Total	96,966	48,483
7		======	=====

# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:  APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8	Capital Projects Funds - Other 425,000,000 834,311,000  All Funds 425,000,000 834,311,000
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 93,000,000
11 12 13 14	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Maintenance and Operations Purpose
15 16 17 18 19 20 21 22	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM20M0)
23	(81107) 93,000,000
24 25	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 332,000,000
24	
24 25 26 27 28	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 332,000,000  Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352

# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1	DOCS Rehabilitation Projects Account - 32352
2	Environmental Protection or Improvements Purpose
3 4 5 6 7	Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2020 (10062006) (81062) 23,000,000
8	Capital Projects Funds - Other
9	Correctional Facilities Capital Improvement Fund
10	DOCS Rehabilitation Projects Account - 32352
11	Health and Safety Purpose
12 13 14 15 16	Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2020 (10012001) (81028)
17	Capital Projects Funds - Other
18	Correctional Facilities Capital Improvement Fund
19	DOCS Rehabilitation Projects Account - 32352
20	Preservation of Facilities Purpose
21 22 23 24 25 26 27 28 29 30 31	Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2020 (10032003) (81010)
32	Capital Projects Funds - Other
33	Correctional Facilities Capital Improvement Fund
34	DOCS Rehabilitation Projects Account - 32352
35	Program Improvement or Program Change Purpose
36 37 38 39 40 41 42 43 44	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2020 (10082008) (81063)

89 12654-09-0

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1	including	liabilities	incurred	prior	to
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### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

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FACILITIES MAINTENANCE AND OPERATIONS (CCP)
     Capital Projects Funds - Other
 3
     Correctional Facilities Capital Improvement Fund
 4
     DOCS Rehabilitation Projects Account - 32352
 5
     Maintenance and Operations Purpose
   By chapter 54, section 1, of the laws of 2019:
 6
 7
     For the maintenance and operation of various facilities and systems
 8
       including personal services, fringe benefits and indirect costs.
 9
       Notwithstanding any other law to the contrary, all or a portion of
10
       the funds appropriated herein may be suballocated or transferred to
11
       any department, agency, or public authority (10FM19MO) (81107) .....
12
       93,000,000 ..... (re. $51,689,000)
   By chapter 54, section 1, of the laws of 2018:
13
14
     For the maintenance and operation of various facilities and systems
15
       including personal services, fringe benefits and indirect costs.
16
       Notwithstanding any other law to the contrary, all or a portion of
17
       the funds appropriated herein may be suballocated or transferred to
       any department, agency, or public authority (10FM18MO) (81107) .....
18
19
       92,000,000 ..... (re. $1,735,000)
   By chapter 54, section 1, of the laws of 2017:
20
21
     For the maintenance and operation of various facilities and systems
       including personal services, fringe benefits and indirect costs.
22
23
       Notwithstanding any other law to the contrary, all or a portion of
24
       the funds appropriated herein may be suballocated or transferred to
25
       any department, agency, or public authority (10FM17MO) (81107) .....
26
       91,000,000 ..... (re. $955,000)
27
   MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
28
     Capital Projects Funds - Other
     Correctional Facilities Capital Improvement Fund
29
30
     DOCS Rehabilitation Projects Account - 32352
31
     Administration Purpose
   By chapter 54, section 1, of the laws of 2019:
32
     For the preparation and review of plans, specifications, estimates,
33
34
       studies, plant evaluations, inspections, appraisals and surveys, and
35
       legal claims relating to existing or proposed facilities of the
36
       department of corrections and community supervision, and payment of
37
       personal service and nonpersonal service, including fringe benefits,
       related to the administration and security of capital projects provided by the department of corrections and community supervision
38
39
40
       for new and reappropriated projects (10501950) (81065) ......
41
       17,000,000 ..... (re. $11,153,000)
42 By chapter 54, section 1, of the laws of 2015:
43
     For the preparation and review of plans, specifications, estimates,
44
       studies, plant evaluations, inspections, appraisals and surveys, and
```

# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5 6 7	legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501550) (81065)
8 9 10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2014:  For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501450) (81065)
18 19 20 21	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Environmental Protection or Improvements Purpose
22 23 24 25 26	By chapter 54, section 1, of the laws of 2019: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2019 (10061906) (81062) 24,000,000
27 28 29 30 31	By chapter 54, section 1, of the laws of 2018:  Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2018 (10061806) (81062) 24,000,000
32 33 34 35 36	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062) 24,000,000
37 38 39 40 41	By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2016 (10061606) (81062) 62,000,000
42 43 44	By chapter 54, section 1, of the laws of 2013: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements includ-

# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2	ing liabilities incurred prior to April 1, 2013 (10061306) (81062) 28,000,000 (re. \$2,888,000)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2012:  Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012 (10061206) (81062) 24,000,000
8 9 10 11 12	By chapter 54, section 1, of the laws of 2011:  Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011 (10061106) (81062) 24,000,000
13 14 15 16	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Facilities for the Physically Disabled Purpose
17 18 19 20 21	By chapter 54, section 1, of the laws of 2000: Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) (81061) 2,000,000
22 23 24 25	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Health and Safety Purpose
26 27 28 29 30	By chapter 54, section 1, of the laws of 2019: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2019 (10011901) (81028)
31 32 33 34 35	By chapter 54, section 1, of the laws of 2018: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2018 (10011801) (81028)
36 37 38 39 40	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2017 (10011701) (81028)
41 42 43	By chapter 55, section 1, of the laws of 2016:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2	prior to April 1, 2016 (10011601) (81028) (re. \$7,145,000)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2013:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2013 (10011301) (81028)
8 9 10 11 12	By chapter 54, section 1, of the laws of 2012:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2012 (10011201) (81028)
13 14 15 16 17	By chapter 54, section 1, of the laws of 2011:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2011 (10011101) (81028)
18 19 20 21 22	By chapter 50, section 1, of the laws of 2009:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2009 (10010901) (81028)
23 24 25 26 27	By chapter 50, section 1, of the laws of 2008:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2008 (10010801) (81028)
28 29 30 31 32	By chapter 50, section 1, of the laws of 2007:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2007 (10010701) (81028)
33 34 35 36 37	By chapter 50, section 1, of the laws of 2006:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2006 (10010601) (81028)
38 39 40 41 42	By chapter 50, section 1, of the laws of 2005:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2005 (10010501) (81028)
	30,000,000 (re. \$1,000)

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4	Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2004 (10010401) (81028)
5 6 7 8	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Preservation of Facilities Purpose
9 10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2019:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2019 (10031903) (81010)
18 19 20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2018:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2018 (10031803) (81010)
27 28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2017:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2017 (10031703) (81010)
36 37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2016:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2016 (10031603) (81010)
45	By chapter 54, section 1, of the laws of 2013:

### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

```
Alterations and improvements, including related departmental adminis-
       trative costs, for the preservation of facilities including liabil-
 2
 3
       ities incurred prior to April 1, 2013 (10031303) (81010) .......
 4
       186,000,000 ..... (re. $12,550,000)
 5
     Alterations and improvements, including related departmental adminis-
 6
       trative costs, for preventative maintenance that will prolong the
 7
       useful life of assets including liabilities incurred prior to April
       1, 2013 (10M31303) (81091) ... 13,000,000 ...... (re. $1,203,000)
 8
9
   By chapter 54, section 1, of the laws of 2012:
10
     Alterations and improvements, including related departmental adminis-
11
       trative costs, for the preservation of facilities including liabil-
12
       ities incurred prior to April 1, 2012 (10031203) (81010) ........
13
       174,000,000 ..... (re. $6,131,000)
14
     Alterations and improvements, including related departmental adminis-
15
       trative costs, for preventative maintenance that will prolong the
16
       useful life of assets including liabilities incurred prior to April
17
       1, 2012 (10M31203) (81091) ... 15,000,000 ...... (re. $1,415,000)
   By chapter 54, section 1, of the laws of 2011:
18
     Alterations and improvements, including related departmental adminis-
19
       trative costs, for the preservation of facilities including liabil-
20
21
       ities incurred prior to April 1, 2011 (10031103) (81010) .......
22
       174,000,000 ...... (re. $5,227,000)
     Alterations and improvements, including related departmental adminis-
23
24
       trative costs, for preventative maintenance that will prolong the
25
       useful life of assets including liabilities incurred prior to April
26
       1, 2011 (10M31103) (81091) ... 15,000,000 ...... (re. $195,000)
   By chapter 50, section 1, of the laws of 2010:
27
     Alterations and improvements, including related departmental adminis-
28
29
       trative costs, for the preservation of facilities including liabil-
30
       ities incurred prior to April 1, 2010 (10031003) (81010) .......
31
       174,000,000 ...... (re. $1,164,000)
   By chapter 50, section 1, of the laws of 2009:
32
33
     Alterations and improvements, including related departmental adminis-
34
       trative costs, for the preservation of facilities including liabil-
35
       ities incurred prior to April 1, 2009 (10030903) (81010) ........
36
       165,000,000 ..... (re. $157,000)
37
   By chapter 50, section 1, of the laws of 2008:
     Alterations and improvements, including related departmental adminis-
38
39
       trative costs, for the preservation of facilities including liabil-
40
       ities incurred prior to April 1, 2008 (10030803) (81010) ......
       170,000,000 ...... (re. $205,000)
41
     Alterations and improvements, including related departmental adminis-
42
43
       trative costs, for preventative maintenance that will prolong the
44
       useful life of assets including liabilities incurred prior to April
45
       1, 2008 (10M30803) (81091) ... 15,000,000 ................ (re. $91,000)
```

46 By chapter 50, section 1, of the laws of 2007:

# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4	Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) (81010)
5 6 7 8 9 10 11 12 13	By chapter 50, section 1, of the laws of 2006:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) (81010)
14 15 16 17 18 19 20 21 22	By chapter 50, section 1, of the laws of 2005:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2005 (10030503) (81010)
23 24 25 26	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Program Improvement or Program Change Purpose
27 28 29 30	By chapter 54, section 1, of the laws of 2019:  Alterations and improvements, including related departmental administrative costs, for program improvement or program change including
31 32 33 34 35 36	liabilities incurred prior to April 1, 2019 (10081908) (81063)  164,000,000

# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2017:  Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017 (10081708) (81063)  95,000,000
11 12 13 14 15	By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2016 (10081608) (81063) 69,000,000
16 17 18 19 20	By chapter 54, section 1, of the laws of 2013: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2013 (10081308) (81063) 46,000,000
21 22 23 24 25	By chapter 54, section 1, of the laws of 2012:  Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2012 (10081208) (81063)  56,000,000
26 27 28 29 30	By chapter 54, section 1, of the laws of 2011:  Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2011 (10081108) (81063) 76,000,000
31 32 33 34 35	By chapter 50, section 1, of the laws of 2010:  Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2010 (10081008) (81063) 76,000,000
36 37 38 39 40	By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2009 (10080908) (81063) 90,000,000
41 42 43 44 45	By chapter 50, section 1, of the laws of 2008: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) (81063) 85,000,000

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1	By chapter 50, section 1, of the laws of 2007:
2	Alterations and improvements, including related departmental adminis-
3	trative costs, for program improvement or program change including
4	liabilities incurred prior to April 1, 2007 (10080708) (81063)
5	87,000,000 (re. \$21,000)
6	By chapter 50, section 1, of the laws of 2006:
7	Alterations and improvements, including related departmental adminis-
8	trative costs, for program improvement or program change including
9	liabilities incurred prior to April 1, 2006 (10080608) (81063)
1 0	44.000.000 (re. \$10.000)

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 25,000,000 0
7 8	All Funds 25,000,000 0
9 10	SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) 25,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2008) 25,000,000

## EDUCATION DEPARTMENT

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 61,990,000 3,938,398,000
7 8	All Funds
9 10	ADMINISTRATION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27	For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2003) (21860) 3,400,000  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (11PS2003) (23304) 4,200,000
28 29	LIBRARY CONSTRUCTION (CCP)
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
33 34 35 36 37 38 39 40 41 42 43	For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature,

# EDUCATION DEPARTMENT

1 2 3 4	subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2008) (23486)
5 6 7	NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP)
8 9 10	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
11 12 13 14 15 16 17 18	For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2021 (11SE2001) (55990)
19 20 21	OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)
22 23 24 25 26	Capital Projects Fund - Other Miscellaneous Capital Projects Fund Office of the Professions Electronic Licensing Account - 32222 Program Improvement/Change Purpose
27 28 29 30 31 32 33 34 35 36 37 38 39 40	For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL2008) (55992)

### EDUCATION DEPARTMENT

```
ADMINISTRATION (CCP)
     Capital Projects Funds - Other
3
     Capital Projects Fund - 30000
4
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2019:
5
6
     For various minor rehabilitation projects to keep facilities in a safe
7
       operating condition subject to a plan developed by the education
8
       department and approved by the director of the budget (11021903)
9
       (21860) ... 3,400,000 ...... (re. $3,375,000)
10
     For the maintenance and operation of various facilities and systems
11
       including personal services, fringe benefits and indirect costs.
       Notwithstanding any other law to the contrary, all or a portion of
12
13
       the funds appropriated herein may be suballocated or transferred to
14
       any department, agency, or public authority (11PS1903) (23304) .....
15
       4,100,000 ...... (re. $4,100,000)
   By chapter 54, section 1, of the laws of 2018:
16
     For various minor rehabilitation projects to keep facilities in a safe
17
18
       operating condition subject to a plan developed by the education
19
       department and approved by the director of the budget (11021803)
       (21860) ... 3,400,000 ..... (re. $2,952,000)
20
   By chapter 54, section 1, of the laws of 2017:
21
     For various minor rehabilitation projects to keep facilities in a safe
22
23
       operating condition subject to a plan developed by the education
24
       department and approved by the director of the budget (11021703)
25
       (21860) ... 3,400,000 ...... (re. $2,482,000)
   By chapter 55, section 1, of the laws of 2016:
26
27
     For various minor rehabilitation projects to keep facilities in a safe
28
       operating condition subject to a plan developed by the education
29
       department and approved by the director of the budget (11021603)
30
       (21860) ... 3,400,000 ...... (re. $1,187,000)
   By chapter 54, section 1, of the laws of 2015:
31
     For various minor rehabilitation projects to keep facilities in a safe
32
33
       operating condition subject to a plan developed by the education
34
       department and approved by the director of the budget (11021503)
35
       (21860) ... 3,400,000 ...... (re. $864,000)
   By chapter 54, section 1, of the laws of 2014:
36
37
     For various minor rehabilitation projects to keep facilities in a safe
38
       operating condition subject to a plan developed by the education
       department and approved by the director of the budget (11021403)
39
40
       (21860) ... 3,400,000 ..... (re. $469,000)
   By chapter 54, section 1, of the laws of 2013:
41
42
     For various minor rehabilitation projects to keep facilities in a safe
43
       operating condition, including but not limited to fire alarm system
44
       and security system upgrades at the School for the Blind at Batavia,
```

# EDUCATION DEPARTMENT

1 2 3	subject to a plan developed by the education department and approved by the director of the budget (11021303) (21860) (re. \$1,298,000)
4 5 6 7 8	By chapter 54, section 1, of the laws of 2012:  For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021203) (21860) 3,400,000
9 10 11 12 13	By chapter 54, section 1, of the laws of 2011:  For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021103) (21860) 3,400,000
14 15 16 17 18	By chapter 53, section 1, of the laws of 2010:  For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021003) (21860) 6,800,000
19 20 21 22 23	By chapter 53, section 1, of the laws of 2009: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020903) (21860) 2,000,000
24 25 26 27 28	By chapter 53, section 1, of the laws of 2008:  For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11090803) (21860) 1,000,000
29 30 31 32 33	By chapter 53, section 1, of the laws of 2006:  For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020603) (21860) 2,400,000
34 35 36	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
37 38 39 40	By chapter 54, section 1, of the laws of 2019:  For services and expenses related to the acquisition and development of technology, including but not limited to equipment, and software and services (11PC1908) 2,500,000 (re. \$1,090,000)
41 42 43	By chapter 54, section 1, of the laws of 2017:  For services and expenses related to the development and implementation of data systems for the education department, including but not

### EDUCATION DEPARTMENT

```
limited to facilities management, state aid, and special education
       providers. Provided however that the use of funds appropriated here-
 2
       in shall be subject to a plan developed by the education department
 3
 4
       in consultation with the office of information technology services
 5
       and approved by the director of the budget (11031708) (55968) .....
 б
       2,000,000 ...... (re. $1,023,000)
 7
   By chapter 100, section 2, of the laws of 2010, as amended by chapter
       54, section 1, of the laws of 2011:
 8
9
     For services and expenses related to implementing a state longitudinal
       data system including but not limited to the development and
10
11
       purchase of computer hardware, software, and related equipment, such
12
       amount shall include expenses to be made by the State University of
       New York and the City University of New York provided that the
13
14
       amount appropriated herein shall be subject to a plan developed by
15
       the education department and approved by the director of the budget.
16
     Notwithstanding any other provision of law to the contrary and subject
17
       to the approval of the director of the budget, a portion of the
18
       funds appropriated herein may be transferred to the State University
       of New York and City University of New York to carry out the
19
20
       purposes of this appropriation (11031008) (21861) ......
21
       20,400,000 ...... (re. $10,220,000)
   BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)
22
23
     Capital Projects Funds - Other
24
     Capital Projects Fund - 30000
25
     Program Improvement/Change Purpose
   By chapter 54, section 1, of the laws of 2018:
26
     For grants to public elementary or secondary schools required to
27
28
       implement the breakfast after the bell school breakfast program
29
       beginning in the 2018-19 school year pursuant to a chapter of the
30
       laws of 2018 for equipment purchases, provided, however, that such
       grants shall be limited to no more than $5,000 per school, and shall
31
32
       be awarded based on an application developed by the state education
33
       department. Eligible equipment purchases shall include, but not be
34
       limited to, equipment used for the storage, preservation, or
35
       distribution of food (11BB1808) (55988) ......
36
       7,000,000 ..... (re. $2,651,000)
37
   CULTURAL EDUCATION CENTER (CCP)
38
     Capital Projects Funds - Other
39
     Capital Projects Fund - 30000
40
     Health and Safety Purpose
   By chapter 53, section 1, of the laws of 2008:
41
42
     For the construction of an alternate emergency exit in the cultural
       education center (11010801) (21862) ... 2,250,000 .... (re. $19,000)
43
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### EDUCATION DEPARTMENT

```
For fire safety system upgrades, environmental controls, and the reno-
       vation of restrooms in the cultural education center (11030801) ....
2
3
       (21864) ... 2,500,000 ...... (re. $647,000)
4
     Capital Projects Funds - Other
5
     Capital Projects Fund - 30000
6
     Preservation of Facilities Purpose
7
   By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
       section 3, of the laws of 2005:
8
9
     For minor rehabilitation projects to keep facilities in a safe operat-
10
       ing condition subject to a plan developed by the education depart-
11
       ment and approved by the director of the budget (11020403) (21865)
12
       ... 1,000,000 ..... (re. $37,000)
   By chapter 53, section 1, of the laws of 2002, as amended by chapter 55,
13
14
       section 1, of the laws of 2016:
15
     For renovation projects to preserve and revamp the collections and
       exhibits of the state museum, library and archives subject to a plan \,
16
       approved by the director of the budget (11030203) (23456) ...
17
18
       5,000,000 ..... (re. $4,490,000)
19
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
20
21
     Program Improvement/Change Purpose
22
   By chapter 53, section 1, of the laws of 2008:
23
     An advance for projects to enhance the public display of the
24
       collections and exhibits of the state museum, library and archives,
25
       subject to a plan jointly submitted by the board of the cultural
26
       education trust and the state education department and approved by
       the director of the budget (11020808) (21868) ......
27
28
       15,000,000 ...... (re. $13,096,000)
     For preservation and stewardship of collections in the cultural educa-
29
30
       tion center, including environmental controls, the preservation of
31
       records, and the purchase and installment of map and microform cabi-
32
       nets, compact shelving, and museum cabinetry (11060808) (21866) ....
33
       4,325,000 ..... (re. $760,000)
   CULTURAL EDUCATION STORAGE FACILITY (CCP)
34
35
     Capital Projects Funds - Other
36
     Capital Projects Fund - 30000
37
     New Facilities Purpose
   By chapter 53, section 1, of the laws of 2007, as amended by chapter 55,
38
       section 1, of the laws of 2016:
39
40
     Cultural education storage facility. For costs of a new storage facil-
41
       ity for the collections of the state museum, library and archives,
42
       subject to a plan jointly submitted by the board of the cultural
       education trust and the cultural education department and approved
43
44
       by the division of the budget provided, however, that a portion of
```

#### EDUCATION DEPARTMENT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

the funds appropriated herein may be used to conduct a feasibility study and a land review prior to the submission of such plan 2 3 (11010707) (21878) ... 60,000,000 ...... (re. \$60,000,000) 4 EDUCATION BUILDING (CCP) 5 Capital Projects Funds - Other Capital Projects Fund - 30000 б 7 Preservation of Facilities Purpose 8 By chapter 53, section 1, of the laws of 2006: For partial roof replacement of the education building and education 10 building addition to keep facilities in a safe operating condition subject to a plan developed by the education department and approved 11 12 by the director of the budget (11030603) (23454) ...... 13 1,700,000 ...... (re. \$175,000) LIBRARY CONSTRUCTION (CCP) 14 15 Capital Projects Funds - Other 16 Capital Projects Fund - 30000 17 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2019: 18 For total approved project costs pursuant to section 273-a of the 19 20 education law, for approved projects, excluding feasibility studies, 21 plans or similar activities, for the acquisition of vacant land and 22 the acquisition, construction, renovation or rehabilitation, includ-23 ing leasehold improvements, of buildings of public libraries and 24 library systems chartered by the regents of the state of New York or 25 established by an act of the legislature, subject to distribution 26 provisions in subdivision 5 of section 273-a of the education law on 27 and upon approval by the commissioner (11011908) ...... 28 (23486) ... 14,000,000 ...... (re. \$14,000,000) The appropriation made by chapter 54, section 1, of the laws of 2019, as 29 30 added by chapter 314, section 1, of the laws of 2019, is hereby 31 amended and reappropriated to read: 32 For additional total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility 33 34 studies, plans or similar activities, for the acquisition of vacant 35 land and the acquisition, construction, renovation or [rehabilitia-36 tion rehabilitation, including leasehold improvements, of buildings 37 of public libraries and library systems chartered by the regents of 38 the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a 39 40 of the education law and upon approval by the 41 (11001908) (55925) ... 20,000,000 ....... (re. \$20,000,000) 42 The appropriation made by chapter 54, section 1, of the laws of 2018, as 43 supplemented by a transfer in accordance with state finance law, is 44 hereby amended and reappropriated to read:

#### EDUCATION DEPARTMENT

```
For total approved project costs pursuant to section 273-a of the
2
       education law, for approved projects, excluding feasibility studies,
3
       plans or similar activities, for the acquisition of vacant land and
4
       the acquisition, construction, renovation or rehabilitation, includ-
5
           leasehold improvements, of buildings of public libraries and
6
       library systems chartered by the regents of the state of New York or
7
       established by an act of the legislature, subject to distribution
8
       provisions in subdivision 5 of section 273-a of the education law on
9
       and upon approval by the commissioner (11001808) (23486) ......
10
       11
   By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
12
       section 1, of the laws of 2018:
13
     For total approved project costs pursuant to section 273-a of the
14
       education law, for approved projects, excluding feasibility studies,
15
       plans or similar activities, for the acquisition of vacant land and
16
       the acquisition, construction, renovation or rehabilitation, includ-
17
       ing leasehold improvements, of buildings of public libraries and
       library systems chartered by the regents of the state of New York or
18
19
       established by an act of the legislature, subject to distribution
       provisions in subdivision 5 of section 273-a of the education law on
20
21
       and upon approval by the commissioner (11011708) (23486) ......
22
       24,000,000 ...... (re. $1,771,000)
   By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
23
24
       section 1, of the laws of 2018:
25
     For total approved project costs pursuant to section 273-a of the
26
       education law, for approved projects, excluding feasibility studies,
27
       plans or similar activities, for the acquisition of vacant land and
28
       the acquisition, construction, renovation or rehabilitation, includ-
29
       ing leasehold improvements, of buildings of public libraries and
30
       library systems chartered by the regents of the state of New York or
31
       established by an act of the legislature, subject to distribution
       provisions in subdivision 5 of section 273-a of the education law on
32
33
       and upon approval by the commissioner (11011608) (23486) ......
34
       By chapter 54, section 1, of the laws of 2015:
35
     For total approved project costs pursuant to section 273-a of the
36
       education law, for approved projects, excluding feasibility studies,
37
38
       plans or similar activities, for the acquisition of vacant land and
39
       the acquisition, construction, renovation or rehabilitation, includ-
40
           leasehold improvements, of buildings of public libraries and
41
       library systems chartered by the regents of the state of New York or
42
       established by an act of the legislature, subject to distribution
       provisions in subdivision 5 of section 273-a of the education law on
43
       and upon approval by the commissioner (11011508) (23486) ......
44
45
       14,000,000 ..... (re. $98,000)
46
   NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP)
```

- TO NON FUBLIC SCHOOL HEALTH AND SAFETT EQUIFMENT FROUECTS
- 47 Capital Projects Funds Other

#### EDUCATION DEPARTMENT

- Capital Projects Fund 30000 2. Health and Safety Purpose 3 By chapter 54, section 1, of the laws of 2019: 4 For services and expenses of health and safety equipment, security 5 personnel and related assessments and training needs for Nonpublic 6 Schools, provided, however, that no more than \$4,500,000 of the 7 funds appropriated herein shall be made available prior to April 1, 2020 (11SE1901) (55990) ... 15,000,000 ...... (re. \$15,000,000) 8 9 By chapter 54, section 1, of the laws of 2018: 10 For services and expenses of health and safety equipment, security 11 personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the 12 13 funds appropriated herein shall be made available prior to April 1, 14 2019 (11SE1801) (55990) ... 15,000,000 ...... (re. \$15,000,000) By chapter 53, section 1, of the laws of 2017, as transferred by chapter 15 54, section 1, of the laws of 2018: 16 17 For services and expenses of health and safety equipment, security 18 personnel and related assessments and training needs for Nonpublic 19 Schools, provided, however, that no more than \$4,500,000 of the 20 funds appropriated herein shall be made available prior to April 1, 21 2018 (11SE1701) (55990) ... 15,000,000 ................ (re. \$8,019,000) 22 By chapter 53, section 1, of the laws of 2016, as amended by chapter 54, 23 section 1, of the laws of 2019: 24 For services and expenses of health and safety equipment, security 25 personnel and related assessments and training needs for Nonpublic 26 Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 27 2017 (11SE1601) (55990) ... 10,768,000 ................ (re. \$4,680,000) 28 29 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019: 30 31 For services and expenses of Safety Equipment for Nonpublic Schools 32 (11SE1501) (55990) ... 1,383,000 .................. (re. \$667,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 54, 33 34 section 1, of the laws of 2019: 35 For services and expenses of Safety Equipment for Nonpublic Schools 36 (11SE1401) (55990) ... 1,325,000 .................. (re. \$753,000) By chapter 53, section 1, of the laws of 2013, as amended by chapter 54, 37 section 1, of the laws of 2019: 38 For services and expenses of Safety Equipment for Nonpublic Schools 39 (11SE1301) (55990) ... 806,000 ...... (re. \$594,000) 40
- 41 NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)
- 42 Capital Projects Funds Other
- 43 Capital Projects Fund 30000

### EDUCATION DEPARTMENT

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2017:

For payment of the costs of capital projects undertaken by or on behalf of school districts for the acquisition of smart schools classroom technology to be loaned to children attending a nonpublic school located in the school district, except a nonpublic school to which tuition is paid under articles 85 or 89 of the education law, in accordance with the requirements of section 755 of the education law and guidelines developed by the commissioner of education, in connection with the smart schools investment plans first submitted to the education department prior to April 15, 2017 and approved by the smart schools review board pursuant to subdivision 16 of section

the smart schools review by 3641 of the education law.

Each school district shall be eligible to receive an allocation from the funds appropriated herein equal to the product of the enrollment of all such nonpublic schools in the 2014-15 school year multiplied by the per pupil amount, provided that the liability of the state and the amount to be distributed or otherwise expended by the state to provide such loans shall be limited to the amount appropriated herein. The per pupil amount shall equal the quotient of (i) the amount budgeted by such school district in its approved smart schools investment plan for servers, wireless access points and other portable connectivity devices to be acquired as part of a school connectivity project, divided by (ii) the total public and nonpublic school enrollment in such school district in the 2014-15 school year.

Provided further that no school district shall be eligible to receive an allocation to support the loan of smart schools classroom technology in an aggregate amount greater than \$250 multiplied by the nonpublic school enrollment in the 2014-15 school year.

Notwithstanding paragraph b of subdivision 16 of section 3641 of the education law, the commissioner of education shall distribute funds appropriated pursuant to this paragraph upon approval of an application made by the school district. Requests to the school district for loan of smart schools classroom technology to be acquired with the funds appropriated herein shall be made in accordance with the requirements of subdivision 3 of section 755 of the education law (11NP1708) (55959) ... 25,000,000 ....................... (re. \$25,000,000)

- 39 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)
- 40 Capital Projects Fund Other
- 41 Miscellaneous Capital Projects Fund
- 42 Office of the Professions Electronic Licensing Account 32222
- Program Improvement/Change Purpose
- 44 By chapter 54, section 1, of the laws of 2019:
- 45 For services and expenses related to the development of an electronic
- 46 licensing system for the office of the professions, including but
- 47 not limited to equipment, software, hardware and services, subject
- 48 to a plan developed by the education department in conjunction with

### EDUCATION DEPARTMENT

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL1908) (55992) ... 7,200,000 ......................... (re. \$7,125,000)

7 For services and expenses related to the development of an electronic licensing system for the office of the professions, including but 8 9 not limited to equipment, software, hardware and services, subject 10 to a plan developed by the education department in conjunction with 11 the office of information technology services and approved by the 12 director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit 13 14 corporation, to achieve the purpose of this appropriation (11EL1808) 15 (55992) ... 4,300,000 ...... (re. \$1,098,000)

### 16 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

- 17 Capital Projects Funds Other
- 18 Capital Project Fund 30000

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19 Program Improvement/Change Purpose

The appropriation made by chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For a competitive grant program to provide safety and security projects at nonpublic schools and day camps at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Provided further that recipients of such grants may be required to commit to undertake matching safety and security projects in an amount established in the request for applications for such grants, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. [The] Notwithstanding section 93 of the state finance law or any provision of law to the contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation or interchanged with any other appropriation within the safety and security for at-risk facilities comprehensive construction program (11MG1908) ..... 20,000,000 ...... (re. \$20,000,000)

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### EDUCATION DEPARTMENT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020 - 21

The appropriation made by chapter 54, section 1, of the laws of 2019, is hereby amended and reappropriated to read: 2 For competitive grants to provide safety and security projects at 3 4 nonpublic schools, community centers, residential camps, and day 5 care facilities at risk of hate crimes or attacks because of their б ideology, beliefs or mission. Provided that an assessment of facili-7 ties at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and 8 9 membership, and the potential consequences of a hate crime or attack 10 at the facility, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, 11 12 services, and technology through centralized contracts established 13 by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes 14 15 to be "authorized users" within the meaning of paragraph k of subdi-16 vision 1 of section 163 of the state finance law. [The] Notwith-17 standing section 93 of the state finance law or any provision of law 18 to the contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency 19 20 services to accomplish the intent of this appropriation or inter-21 changed with any other appropriation within the safety and security 22 for at-risk facilities comprehensive construction program (11HS1908) 23 (55970) ..... 24 25,000,000 ..... (re. \$25,000,000) 25 The appropriation made by chapter 54, section 1, of the laws of 2017, is 26 hereby amended and reappropriated to read: 27 For competitive grants to provide safety and security projects at 28 nonpublic schools, community centers and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may 29 30 include, but not be limited to, considerations of the vulnerabili-31 32 ties of the organization based on its location and membership, and 33 the potential consequences of a hate crime or attack at the facility, and provided further that recipients of such grants shall 34 35 be entitled to use such funds to purchase commodities, services, and 36 technology through centralized contracts established by the office 37 of general services under section 163 of the state finance law, and 38 such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 39 40 163 of the state finance law. The amount appropriated herein may be 41 transferred or suballocated to the division of homeland security and 42 emergency services to accomplish the intent of this appropriation 43 (11HS1708) (55970) ...... 44 25,000,000 ...... (re. \$23,807,000) SCHOOL FOR THE BLIND - BATAVIA (CCP) 45

- 46 Capital Projects Funds - Other
- 47 Capital Projects Fund - 30000
- 48 Health and Safety Purpose

### EDUCATION DEPARTMENT

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 53, section 1, of the laws of 2009: 2 For various rehabilitation and renovation projects to keep facilities 3 at the School for the Blind in a safe operating condition subject to 4 a plan developed by the education department and approved by the director of the budget (11030901) (23468) ... 800,000 . (re. \$2,000) 5 By chapter 53, section 1, of the laws of 2008: 6 For security and fire alarm system upgrades, physical plant improve-7 ments to infrastructure around Severne Hall, backflow prevention 8 devices, and roof replacement on Knight Hall and Hamilton Hall 9 10 (11050801) (21870) ... 2,330,000 ......................... (re. \$676,000) SCHOOL FOR THE DEAF - ROME (CCP) 11 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 14 Health and Safety Purpose By chapter 53, section 1, of the laws of 2008: 15 For dormitory environmental controls and the replacement of paver 16 17 stones, manhole covers and catch basins (11040801) (21871) ...... 18 650,000 ..... (re. \$138,000) SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) 19 20 Capital Projects Funds - Other 21 Capital Projects Fund - 30000 22 Health and Safety Purpose 23 By chapter 53, section 1, of the laws of 2009: For various rehabilitation and renovation projects to keep facilities 24 at the St. Regis Mohawk Elementary School in a safe operating condi-25 26 tion subject to a plan developed by the education department and 27 approved by the director of the budget (11020901) (23464) ...... 28 29 Capital Projects Funds - Other 30 Capital Projects Fund - 30000 31 Preservation of Facilities Purpose 32 By chapter 53, section 1, of the laws of 2004: 33 For various rehabilitation and renovation projects to keep facilities 34 at the St. Regis Mohawk Elementary School in a safe operating condi-35 tion subject to a plan developed by the education department and 36 approved by the director of the budget (11040403) (21876) ...... 37 4,500,000 ..... (re. \$2,000) SMART SCHOOLS BOND ACT (CCP) 38 39 Capital Projects Funds - Other 40 Smart Schools Bond Fund 41 Smart Schools Bond Fund Account - 30710

### EDUCATION DEPARTMENT

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Bond Proceeds Purpose

 By chapter 54, section 1, of the laws of 2014:

The sum of \$2,000,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the smart schools bond fund as established by section 97-0000 of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the smart schools bond act of 2014.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which smart schools bond fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies and public authorities to which such capital projects fund appropriations are made available.

36 SMART SCHOOLS IMPLEMENTATION (CCP)

- 37 Capital Projects Funds Other
- 38 Capital Projects Fund Smart Schools (Bondable) 30000
- 39 Educational Purpose
- 40 By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on behalf of school districts as part of such school districts' smart schools investment plans as approved by the smart schools review board, pursuant to the smart schools bond act of 2014 and subdivi-sion 16 of section 3641 of the education law, both enacted as legis-lation submitted by the governor pursuant to article VII of the New York constitution, to be reimbursed from bond fund proceeds for acquisition or installation of educational technology equipment or

### EDUCATION DEPARTMENT

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

```
for design, planning, site acquisition, construction, reconstruction
 2
       or rehabilitation of pre-kindergarten classroom space; instructional
       space to replace transportable classroom units, or for high-tech
 3
 4
       school safety and security projects.
 5
     Costs of such smart schools projects may include but not be limited to
 6
       interactive whiteboards; computer servers; desktop, laptop and
 7
       tablet computers; grants for high-speed broadband and wireless
       internet connectivity for schools and communities within the school
 8
9
       district for enhanced educational opportunity; classroom space to
10
       accommodate
                    pre-kindergarten programs; instructional space to
       replace transportable classroom units; and high-tech school safety
11
12
       and security projects. Pursuant to school districts' approved smart
13
       schools investment plans, all or a portion of the funds appropriated
14
       hereby may be suballocated or transferred to any department, agency,
15
       or public authority.
16
     No part of this appropriation shall be made available prior to
17
       approval of the smart schools bond act of 2014 by the voters at the
18
       general election to be held in November of 2014 (11SR14ED) (56144)
19
       ... 2,000,000,000 ..... (re. $1,714,071,000)
   SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)
20
21
     Capital Projects Funds - Other
22
     Capital Projects Fund - 30000
23
     Educational Purpose
   By chapter 54, section 1, of the laws of 2014:
24
25
     For payment of the costs of capital projects undertaken by or on
26
       behalf of special act school districts, state-supported schools for
27
       the blind and deaf and approved private special education schools,
28
       pursuant to investment plans approved by the smart schools review
       board established by subdivision 16 of section 3641 of the education
29
30
       law, for acquisition or installation of educational technology
31
       equipment. Costs of such projects may include but not be limited to
32
       interactive whiteboards; computer servers; desktop, laptop and
       tablet computers; and high-speed broadband and wireless Internet
33
34
       connectivity; design, planning, site acquisition, construction,
35
       reconstruction or rehabilitation of instructional space to replace
36
       transportable classroom units; and high-tech school safety and secu-
37
       rity projects. This appropriation shall be made available to the
38
       same extent as funds are authorized and made available pursuant to
39
       the smart schools bond act of 2014 (110014ED) (56156) ......
40
       5,000,000 ...... (re. $3,635,000)
   STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP)
41
42
     Capital Projects Funds - Other
43
     Capital Projects Fund - 30000
```

45 By chapter 54, section 1, of the laws of 2019:

Health and Safety Purpose

44

# EDUCATION DEPARTMENT

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	For alteration, rehabilitation and improvement of various facilities
2	operated by the state-supported schools for the blind and deaf
3	authorized under article 85 of the education law, provided that such
4	funds shall be prioritized for health and safety needs and appor-
5	tioned based on a plan developed by the education department and
6	approved by the director of the budget (11421901) (23303)
7	30,000,000 (re. \$30,000,000)

# STATE BOARD OF ELECTIONS

# CAPITAL PROJECTS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Capital Projects Funds - Other	16,000,000	14,610,000
5 6	All Funds =	16,000,000	
7 8	PROGRAM IMPROVEMENTS OR CHANGE (CCP)		16,000,000
9 10 11	Capital Project Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	For services and expenses related to acquisition and development of techno including but not limited to equipment software and services, which will sugarthe implementation of the voter enchisement modernization act of including costs incurred prior to Apr 2020. A portion of these funds shall used, as allowable, to satisfy the match requirement of the 2020 federal funding. Funds appropriated herein massuballocated to any other state dement, agency, or public benefit coration, to achieve this purpose (EL01)	logy, ment, pport fran- 2019, il 1, l be state HAVA y be part- orpo-	000

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### STATE BOARD OF ELECTIONS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- PROGRAM IMPROVEMENTS OR CHANGE (CCP)
- Capital Project Funds Other
- 3 Capital Projects Fund - 30000
- 4 Program Improvement/Change Purpose
- By chapter 54, section 1, of the laws of 2019:
- The amounts appropriated herein, shall be made available to the state б 7 and local boards of elections, including the New York city board of elections for initial technology costs of electronic poll books as 8 9 authorized in 2019 voter reform legislation. The state board of 10 elections shall develop a plan for the distribution of such funds 11 which may include amounts needed for state board of elections implementation costs. The remaining funds shall be made available to local boards of elections for reimbursement of eligible costs, 12 13 14 including, but not limited to, electronic poll books and associated 15 software, on-demand ballot printers and cyber security software 16 required to implement early voting provided that such reimbursement 17 shall be apportioned based on the number of registered voters in a county. The plan shall include a listing of allowable costs and 18 19 details of the reimbursement claims process and timeframes, provided 20 that local boards of election claims shall include such information as necessary to support state financing mechanisms. Notwithstanding 21 any other law to the contrary, all or a portion of the amounts here-22 23 by appropriated may be suballocated or transferred to any depart-24 ment, agency or public authority (EL011908) (23523) ...... 25

14,700,000 ..... (re. \$14,610,000)

# ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 18,200,000 19,110,000
7 8	All Funds
9 10	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 18,200,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Western New York Nuclear Service Center Program Purpose
14 15 16 17 18 19 20	For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368)(03WV20G6) (44406)

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# ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	CLEANER, GREENER COMMUNITIES PROGRAM (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Environmental Protection Purpose
5 6 7	By chapter 54, section 1, of the laws of 2013: For capital grants for the cleaner, greener communities program (03CG1306) (44408) 25,000,000 (re. \$10,260,000)
8	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)
9 L0 L1	Capital Projects Funds - Other Capital Projects Fund - 30000 Western New York Nuclear Service Center Program Purpose
12	By chapter 54, section 1, of the laws of 2019:
13	For services and expenses required to meet the New York state energy
L4	research and development authority obligations for the western New
15	York nuclear service center, including obligations pursuant to the
16	West Valley demonstration project act (Pub. L. 96-368) [ <del>(03WV1906)</del> ]
17	(03WV19G6) (44406) 17,700,000 (re. \$8,850,000)

17

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	For the comprehensive construction programs, purposes projects as herein specified in accordance with following:	
4		REAPPROPRIATIONS
5 6 7 8	Capital Projects Funds - Other 7,119,350,000 Capital Projects Funds - Federal 185,000,000 Special Revenue Funds - Other 0	5,745,670,000 703,732,000 97,000
9 10	All Funds 7,304,350,000	6,449,499,000
11 12	ADMINISTRATION (CCP)	25,700,000
13 14 15	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose	
16 17 18 19	For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts (09FG2050) (25729) 24,700,	,000
20 21 22 23	Capital Projects Funds - Other Miscellaneous Capital Projects Fund DEC Capital Gifts Account Operational Services Purposes	
24 25 26 27	For services and expenses for projects in support of the department's mission in accordance with section 3-0321 of the environmental conservation law (09GI2051) 1,000,	,000
28 29	ENVIRONMENT AND RECREATION (CCP)	300,000,000
30 31 32 33	Capital Projects Funds - Other Environmental Protection Fund Climate Change Mitigation and Adaptation Account - 30 Environment and Recreation Purpose	0455
34 35 36 37 38 39 40 41 42	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:	

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Notwithstanding any law to the contrary, to
2	address greenhouse gas emissions outside
3	of the power sector including but not
4	limited to the development of statewide
5	greenhouse gas inventories, demonstration
6	projects, community engagement and applied
7	research related to the transportation
8	sector or methane and other short-lived
9	climate pollutant sources; including up to
10	\$500,000 for the regenerate NY grant
11	program (09GG20ER) (25706)
12	Notwithstanding any law to the contrary, (a)
13	for the department of environmental
14	conservation to enter into a contract or
15	contracts for the development of local
16	climate resiliency plans and adaptation
17	projects, and (b) up to \$200,000 to the
18	department of agriculture and markets for
19	services and expenses of the wood products
20	development council, including suballo-
21	cation to other state departments and
22	agencies (09SV20ER) (25711) 1,000,000
23	Notwithstanding any law to the contrary,
24	smart growth program state assistance
25	payments, provided on a competitive basis,
26	to counties, cities, towns, or villages to
27	establish, update or implement comprehen-
28	sive plans in a manner consistent with
29	smart growth; provided, however, that up
30	to 25 percent of such payments may be
31	awarded to not-for-profit organizations
32	for such purposes (09SG20ER) (24824) 2,000,000
33	Notwithstanding any law to the contrary for
34	the New York state soil and water conser-
35	vation committee in conjunction with the
36	department of agriculture and markets to
37	develop a pilot climate resilient farms
38	program consistent with agriculture and
39	markets law article 11-a, agricultural
40	environmental management program including
41	up to \$200,000 for the Cornell Soil Health
42	Program for research and education to
43	improve soil resiliency to climate vari-
44	ations and mitigate greenhouse gas emis-
45	sions by carbon sequestration (09CR20ER)
46	(25718)
47	Climate smart communities projects pursuant
48	to title 15 of article 54 of the environ-
49	mental conservation law including clean
50	vehicle projects; notwithstanding any law
51	to the contrary, including \$500,000 for a
52	resiliency planting program; \$50,000 to

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Capital Projects Funds - Other Environmental Protection Fund Open Space Account - 30454 Environment and Recreation Purpose  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:  Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Mari-	1 2 3 4	Groundwork Hudson Valley; and up to \$500,000 for: grants to municipalities for aquisition of community forests (09CS20ER) (25701)	10,150,000
purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:  Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore	6 7	Environmental Protection Fund Open Space Account - 30454	
time Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River High- lands, Hudson River Corridor/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson	$\begin{matrix} 1 & 1 & 1 & 2 & 1 & 3 & 4 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 2 & 2 & 2 & 2 & 2 & 2 & 2 & 2 & 3 & 3$	purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:  Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill	

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS 2020-21

State Park Battlefields, Genny 2 Green Trail/Link Trail, Onondaga Escarp-3 ment, State Parks Greenbelt/Tompkins Coun-4 ty, Cattaraugus Creek and tributaries, 5 Northern Montezuma Wetlands, Genesee River б Corridor, Seneca Army Depot Conservation 7 Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, 8 High-Tor/Bristol Hills/Bare Hill State 9 10 Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, 11 12 Long Island Trails and Greenways, Bronx 13 Harlem Greenway, Harbor Herons Wildlife 14 Schunnemunk Complex, Mountain/Moodna 15 Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and 16 17 Finger Lakes Shorelines and Riparian 18 Zones, Hand Hollow Conservation Area, 19 Northern Flow River Corridors, Black River 20 Valley Corridor, Fort Drum Army Compatible Herkimer 21 Buffer Project, 22 Viewshed, Inman Gulf, Massawepie Mire, 23 Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern 24 Skaneateles Lake Forest and Shoreline, 25 Salmon River Corridor, Emerald Necklace, 26 27 Riparian Buffers, Coastline and Wetland 28 Protection Projects Aimed at Reducing the 29 Impacts of Storms, Storm Surges and Flood-30 ing on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small 31 32 Projects, State Forest, Unique Area Wild-33 life Management Area Protection, Working Forest Lands, State Park and State Histor-34 35 ic Site Protection, (a) notwithstanding 36 any law to the contrary, \$1,000,000 from 37 the land acquisition allocation for urban 38 forestry projects provided that no less 39 than \$500,000 shall be made available for 40 such programs in cities and towns with populations of 65,000 or more; (b) 41 42 notwithstanding any law to the contrary, 43 \$2,500,000 from the land acquisition allo-44 cation to the land trust alliance for the 45 purpose of awarding grants on a compet-46 itive basis to local land trusts, provided 47 that up to ten percent of such amount may 48 be made available for administrative costs 49 and/or technical assistance; (c) notwith-50 standing any law to the contrary, not less than \$3,000,000 for land acquisition in 51 52 department of environmental conservation

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	regions 1, 2 and 3; (d) \$200,000 for the
2	Lake George Park Commission for facilities
3	construction and upgrades; and (e)
4	\$1,500,000 to the land trust alliance for
5	the purpose of awarding grants on a
6	competitive basis to local land trusts to
7	purchase conservation easements, provided
8	that up to ten percent of such amount may
9	be made available for administrative costs
10	and/or technical assistance (09LA20ER)
11	(24703) 31,000,000
12	Albany Pine Bush Preserve Commission
13	(09AP20ER) (24828) 2,675,000
14	Long Island Central Pine Barrens Planning
15	(09LP20ER) (24829) 2,000,000
16	Notwithstanding any law to the contrary, for
17	service and expenses of the following
18	commissions: \$259,000 for Susquehanna
19	river basin commission; \$359,500 for the
20	Delaware river basin commission; \$14,100
21	for the Ohio river basin commission;
22	\$41,600 for the Interstate environmental
23	commission; and \$38,000 for the New
24	England Interstate commission; and
25	\$373,000 for the college of environmental
26	science and forestry center for native
27	peoples and the environment (09EC20ER)
28	(25705) 1,086,000
29	Long Island South Shore Estuary Reserve
30	(09SE20ER) (24831) 900,000
31	Agricultural non-point source abatement and
32	control projects, notwithstanding any law
33	to the contrary, including projects to
34	combat harmful algal blooms; (a)
	\$1,000,000 shall be made available for
	services and expenses of the Cornell
37	University Integrated Pest Management
38	program; (b) \$500,000 shall be made avail-
39	able to the Cornell Cooperative Extension
40	of Suffolk County for nutrient management
41	planning and implementation activities;
42	and (c) \$250,000 shall be made available
43	to Cornell for the pesticide management
44	education program to support training and
45	certification (09AN20ER) (24832) 18,000,000
46	Non-agricultural non-point source abatement
47	and control projects notwithstanding any
48	law to the contrary, \$550,000 of such
49	amount shall be made available for Cornell
50	community integrated pest management
51	(09NP20ER) (24833) 6,000,000

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Agriculture and farmland protection activ-
2	ities, notwithstanding any law to the
3	contrary, up to \$1,000,000 shall be made
4	available to the tug hill tomorrow land
5	trust for army compatible use buffer
6	program projects around Fort Drum, and up
7	to \$95,000 shall be made available to
8	Cornell University for services and
9	expenses of land classification, agricul-
10	ture district mapping and master list of
11	soils (09FP20ER) (24825) 18,000,000
12	Biodiversity stewardship and research;
13	including funding for public New York
14	universities to conduct field studies and
15	research on biodiversity issues and up to
16	\$500,000 of this amount to support polli-
17	nator diversity, up to \$300,000 of which
18	may be allocated to Cornell University,
19	including research related to the poten-
20	tial adverse impacts of pesticides such as
21	neonicitinoids, pursuant to a contract
22	with the department of agriculture and
23	markets, including the development of bee
24	husbandry best management practices such
25	as pest and pathogen controls; creating
26	diversity of pollinator habitats; research
27	to understand, prevent and recover from
28	pollinator losses; and outreach and educa-
29	tion; and including \$100,000 for the Cary
30	Institute of Ecosystem Studies to support
31	the Catskill environmental research and
32	monitoring program (09BD20ER) (24827) 1,350,000
33	Notwithstanding any law to the contrary, for
34	the Hudson River Estuary Management Plan
35	prepared pursuant to section 11-0306 of
36	the environmental conservation law,
37	including projects to combat harmful algal
38	blooms some or all of which may be allo-
39	cated to the New England Interstate Water
40	Pollution Control Commission or Cornell
41	water resources institute or department of
42	natural resources for the purposes of
43	implementing the Hudson River Estuary
44	Action agenda, \$1,000,000 of which shall
45	be for the Mohawk river action plan
46	(09HE20ER) (24836)
47	Notwithstanding any law to the contrary, for
48	the Finger Lakes-Lake Ontario Watershed
49	Protection Alliance (09FL20ER) (24835) 2,300,000
50	Notwithstanding any law to the contrary, to
51	the Erie County Soil and Water Conserva-
	<del>-</del>

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS 2020-21

tion District for the Lake Erie Watershed Protection Alliance (09LE20ER) (25764) ..... 250,000 2 Notwithstanding any law to the contrary, for 3 4 the state share of costs of wastewater 5 treatment improvement projects undertaken б by municipalities to upgrade municipal 7 systems to meet stormwater, combined sewer 8 overflow, sanitary sewer overflow and wastewater treatment discharge require-9 10 ments with priority given to systems that are in violation of title 8 of article 17 11 12 of the environmental conservation law and 13 aquatic habitat restoration projects undertaken by municipalities and not-for-14 15 profit corporations for aquatic habitat 16 restoration projects as defined in subdi-17 vision 1 of section 56-0101 of the envi-18 ronmental conservation law and including 19 projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk 20 21 county to provide a 50 percent match for a 22 program developed in consultation with the 23 department for research, development and pilot projects to develop cost effective 24 25 methods to address nitrogen and pathogen 26 loading from septic system or cesspool 27 effluent or other sources or to support 28 such efforts without a match at the state 29 university of Stony Brook directly or 30 through its research foundation and \$1,500,000 for Suffolk county for sewer 31 32 improvement projects; and including 33 \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall 34 35 pipe, associated conveyance systems, 36 nitrogen abatement treatment works, ocean 37 outfall and/or connections, and including 38 \$250,000 from such amount to the Long regional planning council for 39 Island 40 services and expenses related to the Long Island Nitrogen Action Plan; and including 41 42 \$5,000,000 to update source water assess-43 ment plans and develop associated water 44 protection programs some or all of which 45 may be allocated to the United States Geological Survey or the New England 46 47 Interstate Water Pollution Control Commis-48 sion; \$350,000 for the costs of rehabili-49 tation and improvements to the Town of Hempstead Marine laboratory; \$1,000,000 50 51 for activities related to the cleanup of

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Scajaquada Creek; \$150,000 for the Chau- tauqua Lake Association; and \$95,000 for	
3	the Chautauqua Lake Partnership (09WQ20ER)	
4	(24837)	18,600,000
5	Notwithstanding any law to the contrary for	
6	New York ocean and Great Lakes ecosystem	
7	conservation projects, consistent with the	
8	policy articulated in article 14 of the	
9	environmental conservation law including	
10	projects to combat harmful algal blooms;	
11	including \$200,000 to Suffolk county for	
12	the Peconic Bay Estuary Program, including	
13	\$60,000 for the Great Lakes commission	
14	(09GL20ER) (24830)	18,750,000
15	Notwithstanding any law to the contrary, for	
16	the implementation of the recommendations	
17	of the invasive species task force	
18	prepared pursuant to chapter 324 of the	
19	laws of 2003 and for the purposes set	
20	forth in chapter 674 of the laws of 2007	
21	including not less than \$450,000 for Lake	
22	George, including not less than \$120,000	
23	for Cornell University for the plant	
24	certification program, provided that not	
25	less than \$5,750,000 be made available for	
26	invasive species eradication, including	
27	but not limited to southern pine beetle,	
28	including up to \$500,000 to Cornell	
29	University for the control of hemlock	
30	wooly adelgid, and including grants	
31	related to the control and management of	
32	invasive species, and \$500,000 to address	
33	the southern pine beetle including up to	
34	\$250,000 to the Central Pine Barrens Joint	
35	Planning and Policy Commission for the	
36	implementation and administration of a	
37	prescribed fire program, and \$300,000 to	
38 39	the county of Nassau for the purchase of an aquatic weed harvester. Such funding	
40 41	for grants shall be provided on a compet- itive basis in consultation with the New	
42	York Invasive Species Council (09IS20ER)	
43	(24704)	12 220 000
44	Notwithstanding any law to the contrary, for	13,230,000
45	Soil and Water Conservation District	
46	activities as authorized for reimbursement	
47	and funding in section 11-a of the soil	
48	and runding in section if a of the soft and water conservation districts law	
49	including projects to combat harmful algal	
50	blooms (09SW20ER) (24834)	10.500.000
51	Notwithstanding any law to the contrary, for	_ 5 , 5 5 5 , 5 5 6
52	Agricultural Waste Management projects,	
	5	

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
including up
                    to $700,000 to Cornell
     University, in consultation with the
 2
 3
     department, to continue implementing the
 4
     dairy acceleration program (09AW20ER)
 5
     (24826) ...... 1,500,000
 6
     Capital Projects Funds - Other
 7
     Environmental Protection Fund
     Parks, Recreation and Historic Preservation Account -
 8
 9
       30453
10
     Environment and Recreation Purpose
   For services and expenses of projects and
11
12
     purposes authorized by section 92-s of the
13
     state finance law to receive funding from
14
     the parks, recreation and historic preser-
15
     vation account in accordance with a
16
     programmatic and financial plan to be
17
     approved by the director of the budget,
18
     including suballocation to other state
19
     departments and agencies, according to the
20
     following:
   Local waterfront revitalization programs,
21
     notwithstanding any law to the contrary,
22
     not less than, $9,000,000 for waterfront
23
     revitalization projects which are in or
24
25
     primarily serve areas where demographic
26
     and other relevant data for such areas
     demonstrate that the areas are densely
27
28
     populated and have sustained physical
29
     deterioration, decay, neglect, or disin-
     vestment, or where a substantial propor-
30
31
     tion of the residential population is of
32
     low income or is otherwise disadvantaged
     and is underserved with respect to the
33
     existing recreational opportunities in the
34
35
     area including up to $2,000,000 for
36
     updates to existing local waterfront revi-
     talization program plans to mitigate
37
     future physical climate risks; and
38
     $200,000 for the Niagara River greenway
39
40
     commission (09WR20ER) (24700) ...... 14,000,000
41
   Parks, recreation and historic preservation
42
     projects, notwithstanding any law to the
43
     contrary, not less than, $10,000,000 for
44
     municipal parks projects which are in or
45
     primarily serve areas where demographic
46
     and other relevant data for such areas
47
     demonstrate that the areas are densely
     populated and have sustained physical
48
     deterioration, decay, neglect or disin-
49
50
     vestment or where a substantial proportion
```

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
of the residential population is of low
 2
     income or is otherwise disadvantaged and
 3
     is underserved with respect to the exist-
 4
           recreational opportunities in the
 5
     area; and including $250,000 for Tivoli
 б
     Park; $500,000 for the Hudson River Valley
 7
            Grants; $120,000 to the State
     University of New York college of environ-
 8
     mental science and forestry; $180,000 to
 9
10
     Paul Smith's College for the support of
     the Adirondack Park interpretive centers;
11
12
     and $150,000 to the Catskill Center for
     Conservation and Development for the
13
14
      support of the Catskill Visitors Center;
15
     and $1,000,000 to the city of New York for
16
      the East River Esplanade 107th Street Pier
17
      (09MP20ER) (24701) ...... 19,500,000
18
   Notwithstanding any law to the contrary, for
      state parks and land and easement infras-
19
20
      tructure, access and stewardship projects
21
     which shall include capital projects: (i)
22
     on state parks and state lands pursuant to
23
     sections 54-0303 and 56-0307 of the envi-
24
     ronmental conservation law; (ii) on state
     parks or state owned lands and easements
25
26
     under the jurisdiction of the department
27
          environmental conservation or the
28
     office of parks, recreation and historic
29
     preservation for access opportunities for
30
     people with disabilities; access to the
31
     State Forest Preserve, State reforesta-
32
     tion, Wildlife
                       Management areas
33
     conservation easement lands; recreational
34
      trail
            construction
                          and
                                  maintenance:
35
      including but not limited to sustainable
      trail crews or other activities related to
36
37
      sustainable use of the forest preserve and
38
     other state lands that are threatened by
39
     overuse; Catskill and Adirondack camp
40
     ground improvements to public access and
41
      sanitation
                  facilities;
                                environmental
42
     education; facility improvements; archeo-
43
     logical, historic, cultural and natural
44
     resource surveys, forest health surveys,
45
                            inventories,
      interpretation,
                     and
46
     response to forest pests including south-
47
     ern pine beetle; Forest Preserve and state
48
     forest unit management planning; invasive
49
      species management; conservation easement
50
     public recreation planning; habitat resto-
     ration and enhancement; state fish hatch-
51
52
     ery improvements; state
                                tree
```

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
improvements;
                     safety
                            equipment; water
 2
     access facilities and safety improvements;
 3
     public beach facility development
 4
     improvement; public access improvements at
 5
     day use areas; state historic site exteri-
 б
     or restoration; and cabin area and camping
 7
     facility development,
                             restoration and
 8
     reconstruction; (iii)
                             $1,000,000 for
     Belleayre Mountain ski center projects;
9
10
      (iv) $1,000,000 from the public access and
      stewardship allocation to Parks & Trails
11
12
     New York for the purpose of awarding
13
     grants on a competitive basis to local
     parks and department of environmental conservation friends groups, provided that
14
15
16
     up to ten percent of such amount may be
17
     made available for administrative costs
18
     and/or technical assistance; (v) public
19
     protection and emergency preparedness
     purposes; (vi) $250,000 to Adirondack
20
21
     Architectural
                    Heritage for restoration
22
     projects at Camp Santanoni Historic Area;
23
      (vii) $55,000 to New York Natural Heritage
24
      to update the New York Protected Areas
25
     Database; (viii) up to $1,200,000 to Essex
     County to address issues of overuse in the
26
27
     Adirondack Park (09ST20ER) (24702) ...... 34,400,000
28
   Notwithstanding subdivision 7 of section
29
      92-s of the state finance law or any other
30
      law to the contrary, for services and
     expenses of the Hudson River Park Trust
31
32
      for projects related to the development of
33
      the Hudson River Park consistent with
     provisions of chapter 592 of the laws of
34
35
     1998, including but not limited to utility
36
      infrastructure
                    improvements; provided,
     however, such funds shall not be available
37
38
     for suballocation to any public benefit
39
     corporation or public authority with the
40
     exception of the Hudson River Park Trust
41
     and shall be available solely for the
42
     liabilities incurred by the Hudson River
43
     Park Trust or by other state departments
44
     or agencies on behalf of the Hudson River
45
     Park Trust on or after April 1, 1999.
     Provided further that, the comptroller is
46
     hereby authorized and directed to release
47
48
     monies to the Hudson River Park Trust in
49
     amounts set forth in a schedule approved
50
     by the director of the budget (09HR20ER)
51
      (24820) ..... 3,200,000
52 Notwithstanding any law to the contrary, for
```

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6	zoos, botanical gardens and aquaria program (09ZB20ER) (24823)
7 8 9 10	Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:  Non-hazardous landfill closure projects, including \$300,000 for Essex county under an agreement with the department of environmental conservation and \$150,000 for Hamilton county under an agreement with the department of environmental conserva-
26 27 28 29 30 31	tion (09LC20ER) (24813)
32 33 34	food scraps (09MR20ER) (24814)
35 36 37	
38 39 40 41 42 43 44 45 46 47 48 49 50	(09PD20ER) (24818)

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS 2020-21

nities, and which are undertaken by the state, or on behalf of the state by muni-2 3 cipalities, or not-for-profit corporations; and \$3,000,000 of such amount 4 5 shall be made available for community б impact and job training grants; including 7 \$500,000 of such amount shall be made 8 available to a not-for-profit organization for the purpose of awarding grants on a 9 10 competitive basis to community groups to capacity of such groups, 11 build the 12 provided that up to ten percent may be made available for administrative costs 13 14 and/or technical assistance. Community 15 impact and job training grants shall be in 16 affecting to environmental justice 17 communities in an amount of up to \$100,000 18 for community groups for projects that 19 address an environmental justice communi-20 ty's exposure to multiple environmental 21 harms and risks, including lead exposure 22 and shall include implementation, studies, 23 including air monitoring, to investigate 24 the environment, or related public health 25 issues of the community, research that will be used to expand the knowledge or 26 27 understanding of the affected community 28 and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to 29 30 members of the affected community. Commu-31 32 nity groups eligible for funding must 33 provide services within the same community as the environmental and/or related public 34 health issues to be addressed by the 35 36 project. Such groups shall be primarily 37 focused on addressing the environmental 38 and/or related public health issues of the 39 residents of the affected community and 40 shall be comprised primarily of members of 41 the affected community; and \$250,000 to 42 the Adirondack North Country Association 43 for the purposes of the Adirondack diver-44 sity initiative (09EJ20ER) (24713) ...... 7,000,000 45 Notwithstanding any law to the contrary, for assessment and recovery of any natural 46 47 resource damages (09RD20ER) (24817) ..... 2,025,000 48 Notwithstanding any law to the contrary, for 49 the pollution prevention institute, and including \$100,000 for the department to 50 51 contract with the Northeast waste management officials' association for the Inter-52

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	state Chemicals Clearing house (09PP20ER) (24815)
31 32	the general municipal law (09BO20ER) (25702) 1,500,000
33 34	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 6,000,000
35 36 37	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
38 39 40 41	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM20MO) (81107)
42 43	FISH AND WILDLIFE (CCP)
44 45 46 47	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Habitat Conservation and Access Account - 32217 Fish and Wildlife Purpose

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8	For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC2054) (24718)
9 10	LANDS AND FORESTS (CCP) 5,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Lands and Forests Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2053) (25766)
33 34	MARINE RESOURCES (CCP)
35 36 37 38	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Marine Projects Purpose
39 40 41 42 43 44	For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR20A1) (24708) 10,000,000

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	NEW YORK WORKS (CCP)
3 4 5	Capital Projects Funds - Other Capital Projects Fund - 30000 Operational Services Purpose
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 34 35 36 36 36 37 37 37 37 37 37 37 37 37 37 37 37 37	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2051) (25768)
37 38	OPERATIONS (CCP)
39 40 41	Capital Projects Funds - Other Capital Projects Fund - 30000 Operational Services Purpose
42 43 44 45 46	For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
be approved by the director of the budget
     including suballocation to other state
 2
     departments and agencies (09RI2051)
 3
 4
     (24855) ...... 24,000,000
 5
         services and expenses, including
   For
     personal service and fringe benefits,
 7
     necessary for projects and purposes
     required by Executive Order 88, including
8
     design, construction, operation and main-
9
     tenance of all new buildings, and the
10
     development and purchase of energy effi-
11
12
     cient equipment; for remedial activities
13
     at state-owned facilities, including the
14
     compliance with state and federal laws and
15
     regulations (09SF2051) (24859) ..... 2,000,000
17
18
     Capital Projects Fund - Other
19
     Capital Projects Fund - Restore Mother Nature (Bondable)
20
       - 30000
21
     Restore Mother Nature Purpose
22 For the payment of the costs of capital
     projects, pursuant to the environmental
23
24
     bond act of 2020 and section 58-0303 of
25
     the environmental conservation law, to be
26
     reimbursed from bond proceeds for capital
27
     projects for restoration and flood risk
     reduction, including not more than
28
     $250,000,000 for a voluntary real property
29
30
     buy-out program, not less
31
     $100,000,000 for shoreline protection, and
     not less than $100,000,000 for inland
32
     flooding and the local waterfront revital-
33
34
     ization program.
   Costs of such projects may include but not
35
     be limited to appraisal, surveying, plan-
36
     ning, engineering and architectural services, plans and specifications,
37
38
39
     consultation and legal services, site
40
     preparation, demolition, construction, and
41
     other direct expenses incident to such
42
     project, all or a portion of the funds
43
     appropriated herein may be suballocated or
44
     transferred to any department, agency, or
45
     public authority.
46 No part of this appropriation shall be made
47
     available prior to the approval of the
     environmental bond act of 2020 by the
48
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
voters at the general election to be held
 2
     in November of 2020 (09FR20RM) ..... 1,000,000,000
 3
   For the payment of the costs of capital
 4
     projects, pursuant to the environmental
 5
     bond act of 2020 and section 58-0503 of
 6
     the environmental conservation law, to be
 7
     reimbursed from bond proceeds for capital
     projects for open space land conservation
 8
     and recreation including not more than
9
     $75,000,000 for fish hatcheries, not less
10
     than $200,000,000 for open space, and not
11
12
     less than
                  $100,000,000
                                for farmland
13
     protection.
14
   Costs of such projects may include but not
15
     be limited to appraisal, surveying, plan-
16
              engineering and architectural
17
     services, plans and specifications,
18
     consultation and legal services, site
     preparation, demolition, construction, and
19
20
     other direct expenses incident to such
     project, all or a portion of the funds
21
22
     appropriated herein may be suballocated or
23
     transferred to any department, agency, or
24
     public authority.
25
   No part of this appropriation shall be made
26
     available prior to the approval of the
27
     environmental bond act of 2020 by the
28
     voters at the general election to be held
29
     in November of 2020 (090P20RM) ..... 550,000,000
30 For the payment of the costs of capital
     projects, pursuant to the environmental
31
32
     bond act of 2020 and section 58-0703 of
33
     the environmental conservation law, to be
34
     reimbursed from bond proceeds for capital
     projects for climate change mitigation,
35
     including not less than $350,000,000 for
36
37
     green buildings.
   Costs of such projects may include but not
38
     be limited to appraisal, surveying, plan-
39
40
     ning,
           engineering and architectural
                plans and specifications,
41
     services,
42
     consultation and legal services, site
43
     preparation, demolition, construction, and
44
     other direct expenses incident to such
45
     project, all or a portion of the funds
46
     appropriated herein may be suballocated or
47
     transferred to any department, agency, or
48
     public authority.
49 No part of this appropriation shall be made
50
     available prior to the approval of the
     environmental bond act of 2020 by the
51
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
voters at the general election to be held
 2
     in November of 2020 (09CC20RM) ..... 700,000,000
 3
   For the payment of the costs of capital
 4
     projects, pursuant to the environmental
 5
     bond act of 2020 and section 58-0903 of
 6
     the environmental conservation law, to be
 7
     reimbursed from bond proceeds for capital
     projects for water quality improvement and
 8
9
     resilient infrastructure, including not
10
     less than $200,000,000 for water infras-
11
     tructure improvement act projects and not
12
            than
                  $100,000,000 for municipal
13
     stormwater grants.
14
   Costs of such projects may include but not
15
     be limited to appraisal, surveying, plan-
16
     ning,
             engineering and architectural
17
     services, plans and specifications,
18
     consultation and legal services, site
     preparation, demolition, construction, and
19
     other direct expenses incident to such
20
     project, all or a portion of the funds
21
22
     appropriated herein may be suballocated or
23
     transferred to any department, agency, or
24
     public authority.
25
   No part of this appropriation shall be made
26
     available prior to the approval of the
27
     environmental bond act of 2020 by the
28
     voters at the general election to be held
     in November of 2020 (09WQ20RM) ..... 550,000,000
29
30 For the payment of the costs of capital
     projects, pursuant to the environmental
31
     bond act of 2020 and article 58 the envi-
32
33
     ronmental conservation law, to be reim-
34
     bursed from bond proceeds for capital
35
     projects that preserve, enhance, and
     restore New York's natural resources and
36
37
     reduce the impact of climate change.
38
   Costs of such projects may include but not
     be limited to appraisal, surveying, plan-
39
40
     ning, engineering and architectural
41
     services, plans and specifications,
     consultation and legal services, site
42
43
     preparation, demolition, construction, and
44
     other direct expenses incident to such
45
     project, all or a portion of the funds
46
     appropriated herein may be suballocated or
47
     transferred to any department, agency, or
48
     public authority.
   No part of this appropriation shall be made
49
50
     available prior to the approval of the
     environmental bond act of 2020 by the
51
```

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS 2020-21

voters at the general election to be held in November of 2020 (09RS20RM) ..... 200,000,000 2. 4 5 Capital Projects Fund - Other Restore Mother Nature Bond Fund б Restore Mother Nature Bond Fund Account 7 Bond Proceeds Purpose 8 The sum of \$3,000,000,000, or so much there-10 of as may be necessary and available, is hereby appropriated from the restore moth-11 12 er nature bond fund as established by section 97-tttt of the state finance law 13 14 in accordance with the provisions of such 15 section, as added by a chapter of the laws 2020, for payment to the capital 16 projects fund in order to reimburse such 17 18 fund for disbursements certified by the 19 state comptroller as bondable under the 20 provisions of the environmental bond act of 2020 "restore mother nature". 21 22 The director of the budget is hereby author-23 ized to designate to the state comptroller 24 specific appropriations made from the 25 capital projects fund for purposes for 26 which restore mother nature bond fund expenditures are authorized. The state 27 28 comptroller shall at the commencement of 29 each month certify to the director of the 30 budget, the chairman of the senate finance 31 committee, and the chairman of the assem-32 bly ways and means committee, the amounts 33 disbursed from the appropriations designated by the director of the budget 34 35 from the capital projects fund for such purposes for the month preceding such 36 certification and such certification shall 37 38 not exceed in the aggregate the moneys 39 hereby appropriated. A copy of each such 40 certificate shall also be delivered to 41 departments, agencies, and public authori-42 ties to which such capital project fund 43 appropriations are made available. 44 Notwithstanding the provisions of any gener-45 al or special law, no moneys shall be 46 available from the restore mother nature 47 bond fund until a certificate of approval of availability shall have been issued by 48 49 the director of the budget, and a copy of

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS 2020-21

such certificate of approval filed with the state comptroller, the chairman of the 3 senate finance committee, and the chairman of the assembly ways and means committee. 5 Such certificate may be amended from time to time by the director of the budget, and 7 a copy of each such amendment shall be filed with the state comptroller, the 8 chairman of the senate finance committee, 9 and the chairman of the assembly ways and 10 means committee (09RM2010) ...... 3,000,000,000 11 12 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ...... 126,000,000 13 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 Hazardous Waste Purpose 17 For payment by the state, as reimbursement or as an advance from responsible parties 18 19 or volunteers for remedial and monitoring 20 work at sites contaminated with hazardous waste. No portion of this appropriation 21 22 shall be available for expenditure until a 23 party or parties either responsible for a 24 site or volunteering to cleanup a site 25 have entered into an agreement with the 26 commissioner of the department of environ-27 mental conservation or the commissioner's 28 designee, and which agreement is approved by the director of the budget, providing 29 30 for repayment to the state of an amount 31 equal to the amount disbursed from this appropriation. A copy of such agreement 32 33 shall be filed with the state comptroller, 34 the chairman of the senate finance committee and chairman of the assembly ways and 35 means committee. 36 37 Notwithstanding any other provision of law 38 the contrary, the comptroller is 39 authorized to repay settlements 40 advances for specified remedial and moni-41 toring projects from this fund with monies 42 of the hazardous waste remedial received for such projects pursuant to 43 consent orders and agreements to address 44 45 sites contaminated with hazardous waste. 46 The director of the budget shall certify to 47 the comptroller the specific portions of

this appropriation for which monies have

48

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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been received pursuant to such consent
     orders and agreements (09AD20F7) (24868) .... 20,000,000
 2.
 3
     Capital Projects Funds - Other
 4
     Hazardous Waste Remedial Fund
 5
     Hazardous Waste Cleanup Account - 31506
 6
     Hazardous Waste Purpose
 7
   For payment of the state share of the costs
 8
     of hazardous waste site remediation
     projects, in accordance with title 13 of
 9
10
     article 27 of the environmental conserva-
     tion law and section 97-b of the state
11
12
     finance law, for projects, and for payment
13
     of state costs associated with the remedi-
14
     ation of offsite contamination at signif-
15
     icant threat sites as provided for in
16
     section 27-1411 of the environmental
     conservation law, including personal
17
18
     service and fringe benefits of the depart-
19
     ments of environmental conservation,
20
     health and law and including suballo-
21
     cations to the departments of health and
     law and including costs incidental and
22
     appurtenant thereto, provided that a
23
     portion of such amount may be available
24
25
     for environmental restoration projects in
26
     accordance with title 5 of article 56 of
     the environmental conservation law. None
27
28
     of this appropriation may be expended for
29
     any purposes authorized in title 12 of
30
     article 27 of the environmental conserva-
31
     tion law (09HB20F7) (24863) ..... 100,000,000
32
     Capital Projects Funds - Other
33
     Hazardous Waste Remedial Fund
34
     Hazardous Waste Remediation Oversight and Assistance
35
       Account - 31505
36
     Hazardous Waste Purpose
37
   For the personal services and fringe bene-
38
     fits of the department of environmental
39
     conservation including suballocation to
40
     the department of health related to the
     brownfield cleanup program pursuant to title 14 of article 27 of the environ-
41
42
43
     mental conservation law and the voluntary
44
     cleanup program including costs incurred
     prior to April 1, 2020 (09BC20F7) (24867) .... 6,000,000
45
47
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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	Capital Projects Funds - Other Capital Projects Fund - 30000 Solid Waste Management Purpose
4 5 6 7 8 9	For services and capital expenses related to the waste management and cleanup program as put forth in article 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2056) (25730) 4,000,000
10 11 12 13 14	Capital Projects Funds - Other Miscellaneous Capital Projects Fund New York Environmental Protection and Spill Remediation Account - 32219 Solid Waste Management Purposes
15 16 17 18 19 20	For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (090S2056) (25720)
21 22	WATER RESOURCES (CCP)
23 24 25	Capital Projects Funds - Other Capital Projects Fund - 30000 Flood Control Purpose
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W12063) (24880)

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12	service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL2063) (24881)
14 15 16	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose
17 18 19 20 21 22 22 23 23 31 33 33 33 33 40 41 42 43 44 44 45 47 48	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2057) (24878)
49 50	section 1285-s of the public authorities law; for water quality improvement

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS 2020-21

projects, including nonagricultural 2 nonpoint source abatement and control 3 projects, municipal wastewater treatment 4 projects, and municipal separate storm 5 sewer system projects, and for the proper б management of road salt; for green infras-7 tructure projects; for land acquisition projects, including projects for source 8 9 water protection pursuant to title 33 of 10 article 15 of the environmental conservation law; for state assistance payments, 11 12 services, and expenses to soil and water 13 conservation districts for the cost of water quality protection projects awarded 14 15 on a competitive basis prioritizing finan-16 cial need and hardship, intended to assist 17 concentrated animal feeding operations; 18 for the remediation of sites pursuant to 19 titles 12 and 13 of article 27 of the 20 environmental conservation law 21 consistent with the provisions of section 22 97-b of the state finance law, provided 23 however that no more than 5,000,000 of such appropriation may be expended for 24 25 investigation, mitigation and remediation of solid waste sites; for replacement of 26 27 lead drinking water service lines pursuant 28 to section 1114 of the public health law; 29 for New York City for water quality projects located within the New York City 30 watershed; for a program to upgrade or 31 32 replace septic systems and cesspools 33 pursuant to section 1285-u of the public 34 authorities law; for water infrastructure 35 emergency assistance pursuant to section 36 1285-t of the public authorities law; to 37 support municipal water quality infras-38 tructure programs which may otherwise not 39 qualify for state support, or may require additional state support; for the develop-40 41 ment of information technology systems 42 related to water quality pursuant 43 section 3-0315 of the environmental 44 conservation law. All or a portion of the 45 appropriation may be provided to the envi-46 ronmental facilities corporation or suballocated to any other department or state 47 48 agency (09CW2057) (25722) ..... 500,000,000 49 Capital Projects Funds - Federal 50 Federal Capital Projects Fund 51 SRF Capitalization Grants Account - 31359

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS 2020-21

1	Water Resources Purpose	
2	For federal capitalization grants for the	
3	water pollution control revolving fund	
4	(09SF2057) (24876)	175,000,000

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

```
ADMINISTRATION (CCP)
     Capital Projects Funds - Other
 3
     Capital Projects Fund - 30000
 4
     Administration Purpose
 5
   By chapter 54, section 1, of the laws of 2019:
 6
     For employee fringe benefits and indirect costs related to employees
 7
       paid from department capital projects funds and capital accounts
 8
        (09FG1950) (25729) ... 24,700,000 ...... (re. $16,469,000)
   By chapter 54, section 1, of the laws of 2018:
10
     For employee fringe benefits and indirect costs related to employees
       paid from department capital projects funds and capital accounts
11
        (09FG1850) (25729) ... 17,000,000 ...... (re. $5,329,000)
12
13
   By chapter 54, section 1, of the laws of 2017:
14
     For alterations, rehabilitation and improvements at education camps
       and centers including personal service, fringe benefits and indirect
15
16
       costs (09ED1750) (24806) ... 500,000 ................. (re. $500,000)
   By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
17
18
       section 1, of the laws of 2015:
19
     For services and expenses including personal service, fringe benefits
20
       and indirect costs relating to the maintenance and upgrade of the
21
       department's information technology infrastructure, including but
22
           limited to the improved resiliency of the existing computer
23
       systems environment, business continuance, equipment and infrastruc-
24
       ture related to the DEC automated licensing system (DECALS) and
25
       improvements necessary for compliance with statewide cyber security
26
       requirements including suballocation to other state departments and
27
       agencies (09CS1450) (24807) ... 2,000,000 ...... (re. $2,000,000)
28
   By chapter 54, section 1, of the laws of 2013:
     For alterations, rehabilitation and improvements at education camps
29
30
       and centers including personal service, fringe benefits and indirect
31
       costs (09ED1350) (24806) ... 1,000,000 ...... (re. $649,000)
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
32
33
       section 1, of the laws of 2015:
34
     For services and expenses including personal service, fringe benefits
35
           indirect costs relating to the maintenance and upgrade of the
36
       department's information technology infrastructure, including but
37
            limited to the improved resiliency of the existing computer
38
       systems environment, business continuance, equipment and infrastruc-
       ture related to the DEC automated licensing system (DECALS) and
39
40
       improvements necessary for compliance with statewide cyber security
41
       requirements including suballocation to other state departments and
42
       agencies (09CS1350) (24807) ... 4,000,000 ...... (re. $4,000,000)
43 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
       section 1, of the laws of 2015:
44
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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the 2 3 department's information technology infrastructure, including but 4 not limited to the improved resiliency of the existing computer 5 systems environment, business continuance, equipment and infrastrucб ture related to the DEC automated licensing system (DECALS) and 7 improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and 8 agencies (09CS1250) (24807) ... 1,000,000 ...... (re. \$1,000,000) 9 By chapter 55, section 1, of the laws of 2010: 10 11 For alterations, rehabilitation and improvements at education camps 12 and centers including personal services and fringe benefits and indirect costs (09ED1050) (24806) ... 600,000 ...... (re. \$95,000) 13 14 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 15 section 1, of the laws of 2015: 16 For services and expenses including personal services and fringe bene-17 fits and indirect costs relating to the maintenance and upgrade of 18 the department's information technology infrastructure, including 19 but not limited to the improved resiliency of the existing computer 20 systems environment, business continuance, equipment and infrastruc-21 ture related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security 22 23 requirements including suballocation to other state departments and 24 agencies (09CS0950) (24807) ... 3,500,000 ...... (re. \$1,734,000) AIR RESOURCES (CCP) 25 26 Special Revenue Funds - Other Clean Air Fund 27 28 Mobile Source Account 29 Air Resources Purpose 30 By chapter 55, section 1, of the laws of 1999: 31 For services and expenses relating to the implementation and adminis-32 tration of the clean air mobile source program (09M09955) (24808) 33 ... 3,000,000 ..... (re. \$97,000) 34 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP) 35 Capital Projects Funds - Other 36 Capital Projects Fund - 30000 37 Air Resources Purpose 38 Air Quality Improvement Projects By chapter 54, section 1, of the laws of 2002: 39 40 For state assistance payments for the state share of the costs of air 41 quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for 42

project costs, including costs incidental and appurtenant thereto

43

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) (24809) ....... 6,000,000 ..... (re. \$1,588,000)

#### Project Schedule 30 31 PROJECT AMOUNT 32 33 (thousands of dollars) 34 Clean-fueled buses projects ..... 4,000 35 State clean-fueled vehicles projects ..... 2,000 36 37 38 Total ..... 6,000 39 ==========

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By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) (24809) ...... 26,000,000 ..... (re. \$102,000)

#### 24 Project Schedule 25 PROJECT AMOUNT 26 27 (thousands of dollars) 28 State clean-fueled vehicles projects ..... 2,000 29 30 Clean-fueled buses projects ..... 4,000 31 Clean air for schools projects ..... 20,000 32 33 Total ..... 26,000 34 ==========

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49 50 By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) (24809) ....... 37,000,000 ..... (re. \$38,000)

#### Project Schedule 19 20 PROJECT AMOUNT \_\_\_\_\_\_ 21 22 (thousands of dollars) 23 State clean-fueled vehicles projects ..... 4,000 24 25 Clean-fueled buses projects ..... 8,000 26 Clean air for schools projects ..... 25,000 27 28 Total ..... 37,000

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By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facil-

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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

# 14 project schedule

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15	PROJECT	AMOUNT
16		
17		(thousands of dollars)
18	State clean-fueled	vehicles
19	projects	6,000
20	Clean-fueled buses pro	jects 10,000
21	Other air quality proj	jects 3,000
22	Clean air for schools	projects 10,000
23	Clean air for schools	projects 15,000
24		
25	Total	
26		=========

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

article 56 of the environmental conservation law upon the issuance 2 of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commence-3 4 ment of each month certify to the director of the division of the 5 budget, the commissioner of environmental conservation, the chairman б of the senate finance committee, and the chairman of the assembly 7 ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month 8 preceding such certification (09BA9755) (24809) ...... 9 10 80,000,000 ..... (re. \$22,568,000) 11 project schedule 12 AMOUNT PROJECT 13 14 (thousands of dollars) 15 State clean-fueled vehicles 16 projects ..... 4,000 17 Clean-fueled buses projects ..... 4,000 18 Other air quality projects ...... 17,000 19 Clean air for schools projects ..... 25,000 20 Environmental compliance assistance projects - air 21 22 quality ..... 30,000 23 Total ..... 80,000 24 25 26 AIR RESOURCES - EQBA (CCP) 27 Capital Projects Funds - Other Capital Projects Fund - EQBA (Bondable) - 30000 28 29 Air Resources Purpose 30 Municipal Air Quality Improvement Projects By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 31 32 section 1, of the laws of 2003: 33 For payment of the costs of state air quality improvement projects 34 including suballocation to other state departments and agencies 35 (09720255) (24810) ... 5,810,000 ......................... (re. \$5,782,000) 36 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, 37 section 1, of the laws of 1996: 38 For the state share of the cost of municipal air quality improvement 39 projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) (24810) ... .. 40 41 15,689,000 ..... (re. \$8,000) By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, 42 43 section 3, of the laws of 1993: 44 For the state share of the cost of municipal air quality improvement 45 projects, including the payment of liabilities incurred prior to

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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20,222,000 ..... (re. $2,000)
2.
3
   By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
4
       section 3, of the laws of 1982, for: The state share of the cost of
5
       municipal air quality improvement projects, including the payment of
6
       liabilities incurred prior to April 1, 1975 (00320655) (24810)
7
            ..... (re. $2,000)
8
   By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
9
       section 3, of the laws of 1988, for: The state share of the cost of
10
       municipal air quality improvement projects including the payment of
11
       liabilities incurred prior to April 1, 1974 (00319455) (24810)
12
            ... 15,483,930 ..... (re. $1,000)
   By chapter 673, section 4, of the laws of 1973, as amended by chapter
13
       54, section 3, of the laws of 1989, for: The state share of the
15
       cost of municipal air quality improvement projects (00319055)
16
       (24810) ... 15,230,931 ..... (re. $342,000)
17
                   State Air Quality Improvement Projects
   By chapter 54, section 1, of the laws of 1987:
18
     For payment of the cost of State air quality improvement projects,
19
       including the payment of liabilities incurred prior to April 1, 1987
20
       (09A18755) (24811) ... 2,588,000 ..... (re. $528,000)
21
22
   CLEAN WATER/CLEAN AIR BOND FUND (CCP)
23
     Capital Projects Funds - Other
     Clean Water/Clean Air Bond Fund
24
25
     Clean Water/Clean Air Bond Fund Account - 30690
26
     Bond Proceeds Purpose
   By chapter 55, section 1, of the laws of 1997:
27
28
     The sum of $1,475,000,000 or so much thereof as may be necessary is
29
       hereby appropriated from the clean water/clean air bond fund as
30
       established by section 97-aaa of the state finance law for payment
31
       to the capital projects fund for disbursements from such fund as
       certified by the state comptroller as: "Safe Drinking Water Project
32
33
       Disbursements", "Clean Water Project Disbursements", "Solid Waste
34
       Project Disbursements", "Environmental Restoration Project Disburse-
35
       ments", and "Air Quality Project Disbursements".
36
     The director of the budget shall designate to the state comptroller
37
       appropriations made from the capital projects fund which are eligi-
38
       ble for reimbursement from the clean air/clean water bond fund. The
39
       state comptroller shall at the commencement of each month certify to
40
       the director of the budget, the chairman of the senate finance
41
       committee, and the chairman of the assembly ways and means commit-
42
       tee, the amounts disbursed from such appropriations.
43
     No moneys shall be available from the clean water/clean air bond fund
44
       until a certificate of approval of availability shall have been
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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4	issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710) (80913) 1,475,000,000 (re. \$109,525,000)		
5	CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)		
6 7 8 9	Capital Projects Funds - Other Clean Water/Clean Air Implementation Fund Clean Water/Clean Air Implementation-DEC Account - 30501 Clean Water/Clean Air Implementation Purpose		
10 11 12 13	By chapter 55, section 1, of the laws of 2009: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA09WI) (81044) 1,050,000 (re. \$1,050,000)		
14 15 16 17	By chapter 55, section 1, of the laws of 2008: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA08WI) (81044) 1,050,000 (re. \$1,050,000)		
18 19 20 21	By chapter 55, section 1, of the laws of 2007: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA07WI) (81044) 1,050,000 (re. \$1,050,000)		
22 23 24 25	By chapter 55, section 1, of the laws of 2006: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA06WI) (81044) 1,050,000 (re. \$348,000)		
26 27 28 29	By chapter 55, section 1, of the laws of 2005: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA05WI) (81044) 1,050,000 (re. \$1,050,000)		
30 31 32 33 34	By chapter 55, section 1, of the laws of 2004:  For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA04WI) (81044) 2,527,000 (re. \$1,857,000)		
35 36	Project Schedule PROJECT AMOUNT		
37 38 39 40 41 42	(thousands of dollars) Clean Water		
43	Total 2,527		

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ========== ENVIRONMENT AND RECREATION (CCP) 3 Capital Projects Funds - Other 4 Environmental Protection Fund 5 Climate Change Mitigation and Adaptation Account - 30455 6 Environment and Recreation Purpose 7 By chapter 54, section 1, of the laws of 2019: 8 For services and expenses of projects and purposes authorized by 9 section 92-s of the state finance law to receive funding from the 10 climate change mitigation and adaptation account in accordance with 11 a programmatic and financial plan to be approved by the director of 12 the budget, including suballocation to other state departments and 13 agencies, according to the following: 14 Notwithstanding any law to the contrary, to address greenhouse gas 15 emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demon-16 stration projects, community engagement and applied research related 17 18 to the transportation sector or methane and other short-lived 19 climate pollutant sources; (a) up to \$500,000 for the regenerate NY grant program; and (b) up to \$500,000 for Cornell for the natural 20 21 working lands agricultural inventory (09GG19ER) (25706) ..... 22 1,500,000 ...... (re. \$1,500,000) 23 Notwithstanding any law to the contrary, (a) for the department of 24 environmental conservation to enter into a contract or contracts for 25 the development of local climate resiliency plans and adaptation projects, and (b) up to \$200,000 to the department of agriculture 26 27 and markets for services and expenses of the wood products develop-28 ment council, including suballocation to other state departments and 29 agencies (09SV19ER) (25711) ... 2,000,000 ...... (re. \$2,000,000) 30 Notwithstanding any law to the contrary, smart growth program state 31 assistance payments, provided on a competitive basis, to counties, 32 cities, towns, or villages to establish, update or implement compre-33 hensive plans in a manner consistent with smart growth; provided, 34 however, that up to 25 percent of such payments may be awarded to 35 not-for-profit organizations for such purposes (09SG19ER) (24824) 36 37 Notwithstanding any law to the contrary for the New York state soil 38 and water conservation committee in conjunction with the department 39 of agriculture and markets to develop a pilot climate resilient 40 farms program consistent with agriculture and markets law article 41 11-a, agricultural environmental management program including up to 42 \$200,000 for the Cornell Soil Health Program for research and educa-43 tion to improve soil resiliency to climate variations and mitigate 44 greenhouse gas emissions by carbon sequestration, and up to \$400,000 45 for the Dutchess county soil and water conservation district to 46 implement a Hudson Valley Carbon Farming Pilot project to study the 47 carbon and other greenhouse gas sequestration potential of on-farm 48 best management practices in cooperation with the Columbia, Ulster, 49 Sullivan, and Orange county soil and water conservation districts.

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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Such study shall consist of no less than eight commericial farms and
2
       orchards, and shall be no longer than two years in duration, with
3
       soil testing for carbon content and water holding capacity at six
4
       month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. $4,500,000)
5
     Climate smart communities projects pursuant to title 15 of article 54
6
       of the environmental conservation law including clean vehicle
7
       projects; notwithstanding any law to the contrary, including
8
       $500,000 for a resiliency planting program (09CS19ER) (25701) .....
9
       10,650,000 ..... (re. $10,650,000)
   By chapter 54, section 1, of the laws of 2018:
10
11
     For services and expenses of projects and purposes authorized by
12
       section 92-s of the state finance law to receive funding from the
13
       climate change mitigation and adaptation account in accordance with
14
       a programmatic and financial plan to be approved by the director of
15
       the budget, including suballocation to other state departments and
16
       agencies, according to the following:
17
     Notwithstanding any law to the contrary, to address greenhouse gas
       emissions outside of the power sector including but not limited to
18
19
       the development of statewide greenhouse gas inventories, demon-
20
       stration projects, community engagement and applied research related
21
       to the transportation sector or methane and other short-lived
22
       climate pollutant sources (09GG18ER) (25706) ......
23
       24
     Notwithstanding any law to the contrary, for the department of envi-
25
       ronmental conservation to enter into a contract or contracts for the
26
       development of local climate resiliency plans and
27
       projects (09SV18ER) (25711) ... 3,000,000 ...... (re. $2,927,000)
     Notwithstanding any law to the contrary, smart growth program state
28
29
       assistance payments, provided on a competitive basis, to counties,
30
       cities, towns, or villages to establish, update or implement compre-
31
       hensive plans in a manner consistent with smart growth; provided,
32
       however, that up to 25 percent of such payments may be awarded to
       not-for-profit organizations for such purposes (09SG18ER) (24824)
33
34
       Notwithstanding any law to the contrary for the New York state soil
35
36
       and water conservation committee in conjunction with the department
37
       of agriculture and markets to develop a pilot climate resilient
       farms program consistent with agriculture and markets law article
38
39
       11-a, agricultural environmental management program including up to
40
       $200,000 for the Cornell Soil Health Program for research and educa-
41
       tion to improve soil resiliency to climate variations and mitigate
42
       greenhouse gas emissions by carbon sequestration (09CR18ER) (25718)
43
       44
     Climate smart communities projects pursuant to title 15 of article 54
       of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including
45
46
47
       $500,000 for a resiliency planting program (09CS18ER) (25701) .....
48
       10,650,000 ..... (re. $10,600,000)
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<sup>49</sup> By chapter 54, section 1, of the laws of 2017:

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For services and expenses of projects and purposes authorized by 2 section 92-s of the state finance law to receive funding from the 3 climate change mitigation and adaptation account in accordance with 4 a programmatic and financial plan to be approved by the director of 5 the budget, including suballocation to other state departments and 6 agencies, according to the following: 7 Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to 8 the development of statewide greenhouse gas inventories, demon-9 10 stration projects, community engagement and applied research related to the transportation sector or methane and other short-lived 11 12 climate pollutant sources (09GG17ER) (25706) ...... 1,700,000 ...... (re. \$1,700,000) 13 14 Notwithstanding any law to the contrary, for the department of envi-15 ronmental conservation to fund climate adaptation projects and to 16 provide up to \$750,000 to support municipalities incorporation of 17 quidance developed under the community risk and resiliency act into 18 their local planning and ordinances (09SV17ER) (25711) ...... 19 750,000 ..... (re. \$750,000) 20 Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, 21 22 cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, 23 24 however, that up to 25 percent of such payments may be awarded to 25 not-for-profit organizations for such purposes (09SG17ER) (24824) 26 27 Notwithstanding any law to the contrary for the New York state soil 28 and water conservation committee in conjunction with the department 29 of agriculture and markets to develop a pilot climate resilient 30 farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program including up to 31 32 \$400,000 for the Cornell Soil Health Program for research and educa-33 tion to improve soil resiliency to climate variations and mitigate 34 greenhouse gas emissions by carbon sequestration; and up to \$50,000 35 in consultation with the department of taxation and finance, the 36 department of agriculture and markets and the empire state develop-37 ment corporation, for the study of incentives for carbon sequester-38 ing farming practices which may include tax credits and grants and 39 systems or methods of quantifying carbon sequestration for such incentives (09CR17ER) (25718) ... 2,500,000 ..... (re. \$1,149,000) 40 41 Climate smart communities projects pursuant to title 15 of article 54 42 of the environmental conservation law including clean vehicle 43 projects; notwithstanding any law to the contrary, including 44 \$500,000 for a resiliency planting program; and including \$500,000 45 to implement easily replicated renewable energy projects, including 46 solar arrays, heat pumps, and wind turbines across the state in 47 public low income housing in suburban, urban, and rural areas with 48 the goal of advancing employment opportunities for individuals 49 living in environmental justice communities and individuals who have been discharged from state correctional facilities or local jails 50 (09CS17ER) (25701) ... 12,000,000 ...... (re. \$11,164,000) 51

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

```
By chapter 55, section 1, of the laws of 2016:
 2
     For services and expenses of projects and purposes authorized by
       section 92-s of the state finance law to receive funding from the
 3
 4
       climate change mitigation and adaptation account in accordance with
 5
       a programmatic and financial plan to be approved by the director of
 6
       the budget, including suballocation to other state departments and
 7
       agencies, according to the following:
 8
     Notwithstanding any law to the contrary, to address greenhouse gas
       emissions outside of the power sector including but not limited to
 9
10
       the development of inventories, demonstration projects and applied
       research related to the transportation sector or methane sources
11
12
       (09GG16ER) (25706) ... 1,000,000 ........................ (re. $976,000)
13
     Notwithstanding any law to the contrary, smart growth program state
       assistance payments, provided on a competitive basis, to counties,
14
15
       cities, towns, or villages to establish, update or implement compre-
16
       hensive plans in a manner consistent with smart growth; provided,
17
       however, that up to 25 percent of such payments may be awarded to
18
       not-for-profit organizations for such purposes (09SG16ER) (24824)
19
       ... 2,000,000 ..... (re. $1,513,000)
     Notwithstanding any law to the contrary for the New York state soil
20
       and water conservation committee in conjunction with the department
21
22
       of agriculture and markets to develop a pilot climate resilient
23
       farms program consistent with agriculture and markets law article
24
               agricultural environmental management program (09CR16ER)
       11-a,
25
       (25718) ... 2,500,000 ...... (re. $995,000)
26
     Climate smart communities projects pursuant to title 15 of article 54
27
       of the environmental conservation law (09CS16ER) (25701) .......
28
       By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
29
       section 1, of the laws of 2017:
30
31
     Notwithstanding any law to the contrary, to conduct state vulnerabili-
32
       ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. $1,914,000)
33
     Capital Projects Funds - Other
34
     Environmental Protection Fund
35
     Open Space Account - 30454
     Environment and Recreation Purpose
36
   By chapter 54, section 1, of the laws of 2019:
37
38
     For services and expenses of projects and purposes authorized by
39
       section 92-s of the state finance law to receive funding from the
40
       open space account in accordance with a programmatic and financial
41
       plan to be approved by the director of the budget, including subal-
42
       location to other state departments and agencies, according to the
43
       following:
44
     Costs related to the acquisition of the following properties: Atlantic
45
       Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
46
       Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
47
       Shoreham Parcel,
                          Western
                                   Suffolk/Nassau Special
                                                             Groundwater
       Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River
48
49
       Greenway, Inner City/Underserved Community Parks, Long Pond, Staten
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 2 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-3 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson 4 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River 5 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 6 Unfragmented Forest, Catskill River and Road Corridors, New York 7 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, 8 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 9 10 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 11 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 12 Saratoga County, Hudson River Projects, Follensby Park, Washington 13 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 14 Forests and Headwater Streams, Nelson Swamp, State Park Battle-15 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 16 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 17 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 18 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 19 20 Islands and Niagara River, Long Island Trails and Greenways, Bronx 21 22 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-23 24 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 25 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 26 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 27 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 28 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 29 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-30 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm 31 32 Surges and Flooding on Human and Natural Communities, Long Distance 33 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 34 Wildlife Management Area Protection, Working Forest Lands, State 35 Park and State Historic Site Protection, (a) notwithstanding any law 36 to the contrary, \$1,000,000 from the land acquisition allocation for 37 urban forestry projects provided that no less than \$500,000 shall be 38 made available for such programs in cities and towns with popu-39 lations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the 40 41 land trust alliance for the purpose of awarding grants on a compet-42 itive basis to local land trusts, provided that up to ten percent of 43 such amount may be made available for administrative costs and/or 44 technical assistance; (c) notwithstanding any law to the contrary, 45 not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; and (d) \$200,000 for the 46 47 Lake George Park Commission for facilities construction (09LA19ER) 48 (24703) ... 33,087,000 ...... (re. \$33,087,000) 49 Albany Pine Bush Preserve Commission (09AP19ER) (24828) ..... 50 2,675,000 ..... (re. \$2,675,000) Long Island Central Pine Barrens Planning (09LP19ER) (24829) ...... 51 52 

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Notwithstanding any law to the contrary, for service and expenses of 2 the following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-3 4 5 state environmental commission; and \$38,000 for the New England 6 Interstate commission; and \$350,000 for the college of environmental 7 science and forestry center for native peoples and the environment 8 (09EC19ER) (25705) ... 1,063,000 .................. (re. \$1,049,000) 9 Long Island South Shore Estuary Reserve (09SE19ER) (24831) ....... 10 900,000 ..... (re. \$900,000) 11 Agricultural non-point source abatement and control projects, notwith-12 standing any law to the contrary, including projects to combat harm-13 ful algal blooms; (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest 14 15 Management program; (b) \$500,000 shall be made available to the 16 Cornell Cooperative Extension of Suffolk County for nutrient manage-17 ment planning and implementation activities; and (c) \$250,000 shall 18 be made available to Cornell for the pesticide management education 19 program to support training and certification (09AN19ER) (24832) ... 20 18,000,000 ..... (re. \$18,000,000) 21 Non-agricultural non-point source abatement and control projects 22 notwithstanding any law to the contrary, \$550,000 of such amount 23 shall be made available for Cornell community integrated pest management (09NP19ER) (24833) ... 7,000,000 ...... (re. \$7,000,000) 24 25 Agriculture and farmland protection activities, notwithstanding any 26 law to the contrary, up to \$1,000,000 shall be made available to the 27 tug hill tomorrow land trust for army compatible use buffer program 28 projects around Fort Drum, and up to \$95,000 shall be made available 29 to Cornell University for services and expenses of land classifica-30 tion, agriculture district mapping and master list of (09FP19ER) (24825) ... 18,000,000 ...... (re. \$18,000,000) 31 Biodiversity stewardship and research; including funding for public 32 33 New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support 34 35 pollinator  $\bar{\text{d}}$ iversity, up to \$300,000 of which may be allocated to 36 Cornell University, including research related to the potential 37 adverse impacts of pesticides such as neonicitinoids, pursuant to a 38 contract with the department of agriculture and markets, including 39 the development of bee husbandry best management practices such as 40 pest and pathogen controls; creating diversity of pollinator habi-41 tats; research to understand, prevent and recover from pollinator 42 losses; and outreach and education; and including \$100,000 for the 43 Cary Institute of Ecosystem Studies to support the Catskill environ-44 mental research and monitoring program (09BD19ER) (24827) ...... 45 1,350,000 ...... (re. \$1,350,000) 46 Notwithstanding any law to the contrary, for the Hudson River Estuary 47 Management Plan prepared pursuant to section 11-0306 of the environ-48 mental conservation law, including projects to combat harmful algal 49 blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water 50 resources institute or department of natural resources for the 51 52 purposes of implementing the Hudson River Estuary Action agenda,

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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\$1,000,000 of which shall be for the Mohawk river action plan (09HE19ER) (24836) ... 6,500,000 .................. (re. \$6,481,000) Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL19ER) (24835) ...... 2,300,000 ...... (re. \$2,300,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE19ER) (25764) ... 250,000 ........... (re. \$250,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments; \$350,000 for the costs of rehabilitation and improvements to the Town of Hempstead Marine laboratory (09WQ19ER) (24837) ... 17,750,000 ...... (re. \$17,750,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission (09GL19ER) (24830) ... 17,250,000 ...... (re. \$17,250,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Lake George, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than 2 \$6,050,000 be made available for invasive species eradication, 3 including but not limited to southern pine beetle, including up to 4 5 \$500,000 to Cornell University for the control of hemlock wooly 6 adelgid, and including grants related to the control and management 7 of invasive species, and \$500,000 to address the southern pine beetle including up to \$250,000 to the Central Pine Barrens Joint 8 9 Planning and Policy Commission for the implementation and adminis-10 tration of a prescribed fire program. Such funding for grants shall 11 be provided on a competitive basis in consultation with the New York 12 Invasive Species Council (09IS19ER) (24704) ...... 13 13,300,000 ..... (re. \$13,107,000) 14 Notwithstanding any law to the contrary, for Soil and Water Conserva-15 tion District activities as authorized for reimbursement and funding 16 in section 11-a of the soil and water conservation districts law 17 including projects to combat harmful algal blooms (09SW19ER) (24834) 18 ... 10,500,000 ...... (re. \$10,500,000) Notwithstanding any law to the contrary, for Agricultural Waste 19 20 Management projects, including up to \$700,000 to Cornell University, 21 in consultation with the department, to continue implementing the 22 dairy acceleration program (09AW19ER) (24826) ...... 23 

24 By chapter 54, section 1, of the laws of 2018:

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50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State

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Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 2 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 3 4 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare 5 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 6 Islands and Niagara River, Long Island Trails and Greenways, Bronx 7 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 8 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-9 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 10 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 11 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 12 13 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 14 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-15 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 16 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 17 Surges and Flooding on Human and Natural Communities, Long Distance 18 Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law 19 20 to the contrary, \$1,000,000 from the land acquisition allocation for 21 urban forestry projects provided that no less than \$500,000 shall be 22 23 made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the 24 contrary, \$2,500,000 from the land acquisition allocation to the 25 26 land trust alliance for the purpose of awarding grants on a compet-27 itive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or 28 29 technical assistance; (c) notwithstanding any law to the contrary, 30 not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) including \$1,000,000 31 32 for Adirondack infrastructure and environmental improvements for the 33 towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; 34 and (e) \$700,000 for the Lake George Park Commission for facilities 35 construction (09LA18ER) (24703) ... 35,000,000 ... (re. \$31,889,000) 36 Albany Pine Bush Preserve Commission (09AP18ER) (24828) ..... 37 2,675,000 ..... (re. \$683,000) Long Island Central Pine Barrens Planning (09LP18ER) (24829) ...... 38 39 2,000,000 ..... (re. \$350,000) 40 Notwithstanding any law to the contrary, for service and expenses of the following commissions: \$259,000 for Susquehanna river basin 41 42 commission; \$359,500 for the Delaware river basin commission; 43 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-44 state environmental commission; and \$38,000 for the New England 45 Interstate commission; and \$350,000 for the college of environmental 46 science and forestry center for native peoples and the environment 47 (09EC18ER) (25705) ... 1,063,000 .................. (re. \$176,000) 48 Long Island South Shore Estuary Reserve (09SE18ER) (24831) ........ 49 900,000 ...... (re. \$900,000) 50 Agricultural non-point source abatement and control projects, notwith-51 standing any law to the contrary, including projects to combat harm-52 ful algal blooms; (a) \$1,000,000 shall be made available for

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

services and expenses of the Cornell University Integrated Pest 2 Management program; (b) \$500,000 shall be made available to the 3 Cornell Cooperative Extension of Suffolk County for nutrient manage-4 ment planning and implementation activities; and (c) \$250,000 shall 5 be made available to Cornell for the pesticide management education 6 program to support training and certification (09AN18ER) (24832) ... 7 17,000,000 ...... (re. \$15,855,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount 8 9 shall be made available for Cornell community integrated pest 10 11 management (09NP18ER) (24833) ... 7,000,000 ...... (re. \$6,195,000) 12 Agriculture and farmland protection activities, notwithstanding any 13 law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program 14 15 projects around Fort Drum, and up to \$90,000 shall be made available 16 to Cornell University for services and expenses of land classifica-17 agriculture district mapping and master list of soils 18 (09FP18ER) (24825) ... 18,000,000 ...... (re. \$17,997,000) 19 Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on 20 biodiversity issues and up to \$500,000 of this amount to support 21 22 pollinator diversity, up to \$300,000 of which may be allocated to 23 Cornell University, including research related to the potential 24 adverse impacts of pesticides such as neonicitinoids, pursuant to a 25 contract with the department of agriculture and markets, including 26 the development of bee husbandry best management practices such as 27 pest and pathogen controls; creating diversity of pollinator habi-28 tats; research to understand, prevent and recover from pollinator 29 losses; and outreach and education; and including \$100,000 for the 30 Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD18ER) (24827) ...... 31 1,350,000 ...... (re. \$994,000) 32 33 Notwithstanding any law to the contrary, for the Hudson River Estuary 34 Management Plan prepared pursuant to section 11-0306 of the environ-35 mental conservation law, including projects to combat harmful algal 36 blooms some or all of which may be allocated to the New England 37 Interstate Water Pollution Control Commission or Cornell water 38 resources institute or department of natural resources for the 39 purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan 40 41 (09HE18ER) (24836) ... 6,500,000 .................. (re. \$3,719,000) 42 Notwithstanding any law to the contrary, for the Finger Lakes-Lake 43 Ontario Watershed Protection Alliance (09FL18ER) (24835) ...... 44 45 Notwithstanding any law to the contrary, to the Erie County Soil and 46 Water Conservation District for the Lake Erie Watershed Protection 47 Alliance (09LE18ER) (25764) ... 250,000 ................. (re. \$63,000) 48 Notwithstanding any law to the contrary, for the state share of costs 49 of wastewater treatment improvement projects undertaken by munici-50 palities to upgrade municipal systems to meet stormwater, combined 51 sewer overflow, sanitary sewer overflow and wastewater treatment 52 discharge requirements with priority given to systems that are in

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violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection and other federally approved drug collection programs boxes, provided that participating in the department of environmental conservation's self-audit program shall not be required; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments (09WQ18ER) (24837) ...... 20,250,000 ..... (re. \$18,695,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission, and including \$50,000 for the State University of New York at Brockport for resiliency monitoring, and including \$250,000 for the State University of New York Stony Brook for a study of the feasibility, costs, location, and impacts of a seagate to act as a storm surge barrier for the south shore of Long Island (09GL18ER) (24830) ...... 17,250,000 ..... (re. \$14,998,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, including not less than \$120,000 for Cornell University

for the plant certification program, provided that not less than

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\$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to 2 \$500,000 to Cornell University for the control of hemlock wooly 3 4 adelgid, and including grants related to the control and management 5 of invasive species, and \$500,000 to address the southern pine 6 beetle including up to \$250,000 to the Central Pine Barrens Joint 7 Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall 8 9 be provided on a competitive basis in consultation with the New York 10 Invasive Species Council (09IS18ER) (24704) ...... 11 13,300,000 ...... (re. \$12,303,000) 12 Notwithstanding any law to the contrary, for Soil and Water Conserva-13 tion District activities as authorized for reimbursement and funding 14 in section 11-a of the soil and water conservation districts law 15 including projects to combat harmful algal blooms; including up to 16 \$270,000 for the Schuyler and Chemung County SWCD Shared Services 17 Infrastructure; and up to \$85,000 for the Steuben County SWCD Public 18 Education Outreach and Policy (09SW18ER) (24834) ...... 19 10,000,000 ..... (re. \$79,000) 20 Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, 21 22 in consultation with the department, to continue implementing the 23 dairy acceleration program (09AW18ER) (24826) ...... 24 1,500,000 ...... (re. \$1,496,000)

By chapter 54, section 1, of the laws of 2017:

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Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battle-

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fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 2 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 3 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 4 5 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare 6 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 7 Islands and Niagara River, Long Island Trails and Greenways, Bronx 8 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-9 10 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 11 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 12 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 13 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 14 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 15 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-16 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 17 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 18 Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area 19 20 Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law 21 22 to the contrary, \$1,000,000 from the land acquisition allocation for 23 urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with popu-24 lations of 65,000 or more; (b) notwithstanding any law to the 25 contrary, \$2,500,000 from the land acquisition allocation to the 26 27 land trust alliance for the purpose of awarding grants on a compet-28 itive basis to local land trusts, provided that up to ten percent of 29 such amount may be made available for administrative costs and/or 30 technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of envi-31 32 ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703) ...... 33 36,349,000 ..... (re. \$28,168,000) 34 Albany Pine Bush Preserve Commission, with \$50,000 to the city of 35 Schenectady for the Woodlawn Preserve (09AP17ER) (24828) ...... 2,675,000 ...... (re. \$50,000) 36 37 Long Island South Shore Estuary Reserve (09SE17ER) (24831) ...... 900,000 ..... (re. \$900,000) 38 Agricultural non-point source abatement and control projects, notwith-39 standing any law to the contrary, (a) \$1,000,000 shall be made 40 41 available for services and expenses of the Cornell University Inte-42 grated Pest Management program; and (b) \$500,000 shall be made 43 available to the Cornell Cooperative Extension of Suffolk County for 44 management planning and implementation activities 45 (09AN17ER) (24832) ... 17,000,000 ...... (re. \$15,641,000) Non-agricultural non-point source abatement and control projects 46 47 notwithstanding any law to the contrary, \$550,000 of such amount 48 shall be made available for Cornell community integrated pest 49 management (09NP17ER) (24833) ... 7,000,000 ...... (re. \$5,104,000) 50 Agriculture and farmland protection activities, notwithstanding any 51 law to the contrary, up to \$1,000,000 shall be made available to the 52 tug hill tomorrow land trust for army compatible use buffer program

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projects around Fort Drum, and up to \$87,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of (09FP17ER) (24825) ... 20,000,000 ...... (re. \$19,917,000) Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on bidiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and controls; creating diversity of pollinator habitats; pathogen research to understand, prevent and recover from pollinator losses; and outreach and education (09BD17ER) (24827) ...... 1,000,000 ...... (re. \$238,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$1,000,000 of which shall be for the Mohawk river action plan (09HE17ER) (24836) ...... 5,500,000 ...... (re. \$1,708,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE17ER) (25764) ... 250,000 ...... (re. \$62,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

provided that participating in the department of environmental 2 conservation's self-audit program shall not be required; and includ-3 ing \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be 4 5 allocated to the United States Geological Survey or the New England 6 Interstate Water Pollution Control Commission; and including up to 7 \$500,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal 8 9 fire and emergency response departments; and \$1,000,000 for activ-10 ities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837) 11 ... 20,250,000 ..... (re. \$15,735,000) 12 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy 13 articulated in article 14 of the environmental conservation law; 14 including \$200,000 to Suffolk county for the Peconic Bay Estuary 15 16 Program and including \$60,000 for the Great Lakes commission; and 17 including \$250,000 for the Long Island Commission for aquifer 18 protection (09GL17ER) (24830) ... 15,000,000 ..... (re. \$9,032,000) 19 Notwithstanding any law to the contrary, for the implementation of the 20 recommendations of the invasive species task force prepared pursuant 21 to chapter 324 of the laws of 2003 and for the purposes set forth in 22 chapter 674 of the laws of 2007 including not less than \$450,000 for 23 Lake George, provided that not less than \$6,050,000 be made avail-24 able for invasive species eradication, including but not limited to 25 southern pine beetle, including up to \$500,000 to Cornell University 26 for the control of hemlock wooly adelgid and including grants 27 related to the control and management of invasive species. Such 28 funding for grants shall be provided on a competitive basis in 29 consultation with the New York Invasive Species Council (09IS17ER) 30 (24704) ... 13,000,000 ...... (re. \$10,334,000) Notwithstanding any law to the contrary, for Soil and Water Conserva-31 32 tion District activities as authorized for reimbursement and funding 33 in section 11-a of the soil and water conservation districts law 34 (09SW17ER) (24834) ... 9,000,000 ........................ (re. \$5,000) 35 Notwithstanding any law to the contrary, for Agricultural Waste 36 Management projects, including up to \$700,000 to Cornell University, 37 in consultation with the department, to continue implementing the 38 dairy acceleration program (09AW17ER) (24826) ...... 39 

By chapter 55, section 1, of the laws of 2016:

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50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Water-

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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front, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Conservation Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; \$500,000 for a resiliency planting program (09LA16ER) (24703) ..... 40,000,000 ..... (re. \$21,891,000)

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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Albany Pine Bush Preserve Commission, with $50,000 to the city of
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       Schenectady for the Woodlawn Preserve (09AP16ER) (24828) ......
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       2,675,000 ..... (re. $2,000)
     Agricultural non-point source abatement and control projects, notwith-
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       standing any law to the contrary, (a) $1,000,000 shall be made
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       available for services and expenses of the Cornell University Inte-
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       grated Pest Management program; and (b) $500,000 shall be made
       available to the Cornell Cooperative Extension of Suffolk County for
 8
                management planning and implementation activities
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       (09AN16ER) (24832) ... 19,000,000 ...... (re. $11,019,000)
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     Non-agricultural non-point source abatement and control projects
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       notwithstanding any law to the contrary, $550,000 of such amount
       shall be made available for Cornell community integrated pest
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       management and including $250,000 to the county of Rockland for the
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       development of a long-term water conservation strategy (09NP16ER)
16
       (24833) ... 8,000,000 ...... (re. $6,038,000)
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     Agriculture and farmland protection activities, notwithstanding any
18
       law to the contrary, $1,000,000 shall be made available to the tug
       hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and $70,000 shall be made available to
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       Cornell University for services and expenses of land classification
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       and master list of soils (09FP16ER) (24825) ......
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       20,000,000 ..... (re. $19,448,000)
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     Biodiversity stewardship and research; notwithstanding any law to the
25
       contrary, any or all of this amount shall be used for the New York
26
       state landowner incentive program to offer grants awarded on a
27
       competitive basis to landowners for the implementation of habitat
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       conservation plans and up to $500,000 of this amount to support
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       pollinator diversity, including the development of bee husbandry
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       best management practices such as pest and pathogen controls; creat-
       ing diversity of pollinator habitats; research to understand,
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       prevent and recover from pollinator losses; and outreach and educa-
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       tion (09BD16ER) (24827) ... 1,000,000 ............... (re. $45,000)
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     Notwithstanding any law to the contrary, for the Hudson River Estuary
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       Management Plan prepared pursuant to section 11-0306 of the environ-
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       mental conservation law, $800,000 of which shall be for the Mohawk
37
       river action plan (09HE16ER) (24836) .....
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       5,000,000 ..... (re. $1,477,000)
39
     Notwithstanding any law to the contrary, to the Erie County Soil and
       Water Conservation District for the Lake Erie Watershed Protection
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       Alliance (09LE16ER) (25764) ... 250,000 ...... (re. $200,000)
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     Notwithstanding any law to the contrary, for the state share of costs
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       of wastewater treatment improvement projects undertaken by munici-
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       palities to upgrade municipal systems to meet stormwater, combined
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       sewer overflow, sanitary sewer overflow and wastewater treatment
       discharge requirements with priority given to systems that are in
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       violation of title 8 of article 17 of the environmental conservation
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       law and aquatic habitat restoration projects undertaken by munici-
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       palities and not-for-profit corporations for aquatic habitat resto-
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       ration projects as defined in subdivision 1 of section 56-0101 of
       the environmental conservation law; including up to $3,000,000 to
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       Suffolk county to provide a 50 percent match for a program developed
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

in consultation with the department for research, development and 2 pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the 3 4 5 state university of Stony Brook directly or through its research 6 foundation and \$1,500,000 for Suffolk county for sewer improvement 7 projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance 8 9 systems, nitrogen abatement treatment works, ocean outfall and/or 10 connections; including \$1,000,000 to maximize the availability of 11 drug collection programs for communities throughout the state, 12 including to local law enforcement agencies for the purchase and 13 distribution of tamper proof drug collection boxes, and other feder-14 ally approved drug collection programs, and including \$750,000 for 15 the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) 16 (24837) ... 20,000,000 ...... (re. \$10,989,000) 17 Notwithstanding any law to the contrary for New York ocean and Great 18 Lakes ecosystem conservation projects, consistent with the policy 19 articulated in article 14 of the environmental conservation law; including \$200,000 to Suffolk county for the Peconic Bay Estuary 20 Program (09GL16ER) (24830) ... 15,000,000 ...... (re. \$7,366,000) 21 22 Notwithstanding any law to the contrary, for the implementation of the 23 recommendations of the invasive species task force prepared pursuant 24 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for 25 26 Lake George, provided that not less than \$5,550,000 be made avail-27 able for invasive species eradication, including but not limited to 28 southern pine beetle, emerald ash borer, and hydrilla and including 29 grants related to the control and management of invasive species. 30 Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS16ER) 31 32 (24704) ... 12,000,000 ...... (re. \$5,207,000) 33 Notwithstanding any law to the contrary, for Agricultural Waste 34 Management projects (09AW16ER) (24826) ...... 35 36 Notwithstanding any law to the contrary, for a public waterway recon-37 struction program to be established and administered by the depart-38 ment of state, at the request of any county, city, town, village or 39 other governmental entity, for projects to dredge, clear, and repair 40 public waterways, according to best practices, that allow for proac-41 tively managing public waterways. Funds appropriated herein shall 42 provide fifty percent reimbursement to such localities for author-43 ized expenditures (09DR16ER) (25704) ...... 44 1,000,000 ..... (re. \$1,000,000) 45 Notwithstanding any law to the contrary, and within amounts appropri-46 ated, for a free water testing pilot program to be established and 47 administered by the department of health, or pursuant to contracts 48 with laboratories, within one hundred and twenty days whereby, at 49 the request of any individual, public water system, or school 50 district, the department shall cause to be provided to such individ-51 ual, public water system, or school district a container or contain-52 ers for the collection of a sample of drinking water and the means

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2015:

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50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, State Park, State Parks Nelson Swamp, Clark Reservation Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

from the land acquisition allocation for urban forestry projects 2 provided that no less than \$500,000 shall be made available for such 3 programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land 4 5 acquisition allocation to the land trust alliance for the purpose of 6 awarding grants on a competitive basis to local land trusts, 7 provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 8 for a resiliency planting program; and, notwithstanding any law to 9 the contrary, not less than \$1,000,000 for land acquisition in 10 department of environmental conservation regions 1, 2 and 11 12 (09LA15ER) (24703) ... 26,550,000 ........................ (re. \$5,063,000) 13 Long Island South Shore Estuary Reserve (09SE15ER) (24831) ...... 14 900,000 ..... (re. \$441,000) 15 Agricultural non-point source abatement and control projects 16 (09AN15ER) (24832) ... 14,200,000 ...... (re. \$7,321,000) 17 Non-agricultural non-point source abatement and control projects 18 (09NP15ER) (24833) ... 4,800,000 ........................ (re. \$2,648,000) 19 Agriculture and farmland protection activities, notwithstanding any 20 law to the contrary, \$1,000,000 shall be made available to the tug 21 hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP15ER) (24825) ................ 22 23 15,000,000 ...... (re. \$14,107,000) 24 Biodiversity stewardship and research; notwithstanding any law to the 25 contrary, any or all of this amount shall be used for the New York 26 State Landowner Incentive Program to offer grants awarded on a 27 competitive basis to landowners for the implementation of habitat 28 conservation plans (09BD15ER) (24827) ... 500,000 ... (re. \$132,000) 29 Notwithstanding any law to the contrary, for the Hudson River Estuary 30 Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk 31 32 river action plan and \$200,000 of which shall be for the Peconic Bay 33 Estuary Program (09HE15ER) (24836) ... 4,700,000 .. (re. \$1,514,000) 34 Notwithstanding any law to the contrary, for state assistance 35 payments, pursuant to a smart growth program, provided on a compet-36 itive basis, to counties, cities, towns, or villages to establish, 37 update or implement comprehensive plans in a manner consistent with 38 smart growth; provided, however, that up to 25 percent of such 39 payments may be awarded to not-for-profit organizations for such 40 purposes (09SG15ER) (24824) ... 600,000 ...... (re. \$384,000) 41 Notwithstanding any law to the contrary, for the state share of costs 42 of wastewater treatment improvement projects undertaken by munici-43 palities to upgrade municipal systems to meet stormwater, combined 44 sewer overflow, sanitary sewer overflow and wastewater treatment 45 discharge requirements with priority given to systems that are in 46 violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici-47 48 palities and not-for-profit corporations for aquatic habitat resto-49 ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to 50 Suffolk county to provide a 50 percent match for a program developed 51 52 in consultation with the department for research, development and

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

pilot projects to develop cost effective methods to address nitrogen 2 and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the 3 state university of Stony Brook directly or through its research 4 5 foundation (09WQ15ER) (24837) ... 8,000,000 ...... (re. \$2,329,000) 6 Notwithstanding any law to the contrary for New York ocean and Great 7 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 8 9 (09GL15ER) (24830) ... 6,050,000 .................. (re. \$1,735,000) 10 Notwithstanding any law to the contrary, for the implementation of the 11 recommendations of the invasive species task force prepared pursuant 12 to chapter 324 of the laws of 2003 and for the purposes set forth in 13 chapter 674 of the laws of 2007 including not less than \$450,000 for 14 Lake George, provided that not less than \$1,000,000 be made avail-15 able for invasive species eradication, and including grants related 16 to the control and management of invasive species. Such funding for 17 grants shall be provided on a competitive basis in consultation with 18 the New York Invasive Species Council (09IS15ER) (24704) ...... 19 5,850,000 ..... (re. \$762,000) 20 Notwithstanding any law to the contrary, for Agricultural Waste 21 22 1,500,000 ...... (re. \$840,000)

By chapter 54, section 1, of the laws of 2014:

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Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ington County, Washington County Grasslands, Recreational Trail 2 Linkages and Networks, Rome Sand Plains, Black Creek Watershed, 3 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga 4 County Park Opportunities, Nelson Swamp, Clark Reservation State 5 Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and 6 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorg-7 es, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi 8 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and 9 10 Niagara River, Long Island Trail and Greenway System, Bronx Harlem Wildlife 11 Greenway, Harbor Herons Complex, Schunnemunk 12 Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and 13 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long 14 Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwith-15 16 standing any law to the contrary, \$1,000,000 from the land acquisi-17 tion allocation for urban forestry projects provided that no less 18 than \$250,000 shall be made available for such programs in cities 19 and towns with populations of 65,000 or more; (b) notwithstanding 20 any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants 21 22 on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative 23 costs and/or technical assistance; (c) \$250,000 for a resiliency 24 25 planting program; (d) notwithstanding any law to the contrary, \$1,500,000 for land acquisition in Department of Environmental 26 27 Conservation Regions 1, 2 and 3 (09LA14ER) (24703) ...... 21,650,000 ..... (re. \$4,477,000) 28 Agricultural non-point source abatement and control projects (09AN14ER) (24832) ... 14,200,000 ................. (re. \$3,841,000) 29 30 Non-agricultural non-point source abatement and control projects 31 32 (09NP14ER) (24833) ... 4,500,000 .................. (re. \$785,000) 33 Agriculture and farmland protection activities, notwithstanding any 34 law to the contrary, not less than \$1,000,000 shall be made avail-35 able to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP14ER) (24825) ...... 36 37 14,000,000 ..... (re. \$12,848,000) 38 Biodiversity stewardship and research; notwithstanding any law to the 39 contrary, any or all of this amount shall be used for the New York 40 State Landowner Incentive Program to offer grants awarded on a competitive basis to landowners for the implementation of habitat 41 42 conservation plans (09BD14ER) (24827) ... 500,000 ... (re. \$181,000) 43 Notwithstanding any law to the contrary, for the Hudson River Estuary 44 Management Plan prepared pursuant to section 11-0306 of the environ-45 mental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE14ER) (24836) ...... 46 47 3,800,000 ...... (re. \$273,000) 48 Notwithstanding any law to the contrary, for state assistance 49 payments, pursuant to a smart growth program, provided on a compet-50 itive basis, to counties, cities, towns, or villages to establish, 51 update or implement comprehensive plans in a manner consistent with 52 smart growth; provided, however, that up to 25 percent of such

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

payments may be awarded to not-for-profit organizations for such 2 purposes (09SG14ER) (24824) ... 400,000 ...... (re. \$91,000) 3 Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by munici-4 5 palities to upgrade municipal systems to meet stormwater, combined 6 sewer overflow, sanitary sewer overflow and wastewater treatment 7 discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation 8 9 law and aquatic habitat restoration projects undertaken by munici-10 palities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of 11 12 the environmental conservation law; including up to \$3,000,000 to be 13 allocated to Suffolk county to provide a 50 percent match for a 14 program developed in consultation with the department for research, 15 development and pilot projects to develop cost effective methods to 16 address nitrogen and pathogen loading from septic system or cesspool 17 effluent or other sources and the county may transfer a portion of 18 such funds to the town of Southampton or the state university of 19 Stonybrook (09WQ14ER) (24837) ... 7,800,000 ...... (re. \$2,470,000) 20 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy 21 22 articulated in article 14 of the environmental conservation law 23 (09GL14ER) (24830) ... 5,050,000 ........................ (re. \$833,000) 24 Notwithstanding any law to the contrary, for the implementation of the 25 recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in 26 27 chapter 674 of the laws of 2007 including not less than \$550,000 for Lake George, provided that not less than \$1,000,000 be made avail-28 29 able for invasive species eradication, and including grants related 30 to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with 31 32 the New York Invasive Species Council (09IS14ER) (24704) ...... 33 Notwithstanding any law to the contrary, for Agricultural Waste 34 35 Management projects (09AW14ER) (24826) ...... 36 By chapter 54, section 1, of the laws of 2013: 37 For services and expenses of projects and purposes authorized by 38 39 section 92-s of the state finance law to receive funding from the 40 open space account in accordance with a programmatic and financial 41 plan to be approved by the director of the budget, including subal-42 location to other state departments and agencies, according to the 43 following: 44

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York High-

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, \$1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA13ER) (24703) ... 20,000,000 ...... (re. \$369,000) Agricultural non-point source abatement and control projects (09AN13ER) (24832) ... 14,200,000 ................. (re. \$4,532,000) Non-agricultural non-point source abatement and control projects (09NP13ER) (24833) ... 4,500,000 ........................ (re. \$2,480,000) Agriculture and farmland protection activities (09FP13ER) (24825) .... 13,000,000 ..... (re. \$12,754,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. \$83,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

itive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG13ER) (24824) ... 400,000 ...... (re. \$120,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including \$4,000,000 to be distributed to municipalities pursuant to a competitive grants process for natural infrastructure projects designed to mitigate the impacts of floods, storm surge, and other effects of climate change (09WQ13ER) (24837) ... 6,945,000 ......................... (re. \$2,461,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL13ER) (24830) ... 4,750,000 ......................... (re. \$2,430,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$100,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS13ER) (24704) ...... 4,600,000 ...... (re. \$1,726,000)

By chapter 54, section 1, of the laws of 2012:

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50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pine lands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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kill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattarauqus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/ Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA12ER) (24703) ... 17,500,000 ........................ (re. \$66,000) Long Island South Shore Estuary Reserve (09SE12ER) (24831) ...... 900,000 ..... (re. \$711,000) Agricultural non-point source abatement and control projects (09AN12ER) (24832) ... 13,000,000 ........................ (re. \$1,643,000) Non-agricultural non-point source abatement and control projects (09NP12ER) (24833) ... 4,000,000 .................. (re. \$1,809,000) Agriculture and farmland protection activities (09FP12ER) (24825) .... 12,000,000 ..... (re. \$11,818,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG12ER) (24824) ... 300,000 ................. (re. \$88,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

violation of title 8 of article 17 of the environmental conservation 2 law and aquatic habitat restoration projects undertaken by munici-3 palities and not-for-profit corporations for aquatic habitat resto-4 ration projects as defined in subdivision 1 of section 56-0101 of 5 the environmental conservation law and not less than \$300,000 for a 6 total maximum daily load study for the Western Bays in the South 7 Shore Estuary Reserve (09WQ12ER) (24837) ..... 8 2,932,000 ..... (re. \$1,209,000) 9 Notwithstanding any law to the contrary for New York ocean and Great 10 Lakes ecosystem conservation projects, consistent with the policy 11 articulated in article 14 of the environmental conservation law 12 (09GL12ER) (24830) ... 4,728,000 ......................... (re. \$1,995,000) 13 Notwithstanding any law to the contrary, for the implementation of the 14 recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in 15 16 chapter 674 of the laws of 2007 including not less than \$100,000 for 17 Lake George, provided that not less than \$1,000,000 be made avail-18 able for invasive species eradication, and including grants related 19 to the control and management of invasive species. Such funding for 20 grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS12ER) (24704) ...... 21 22 3,400,000 ...... (re. \$1,678,000)

By chapter 54, section 1, of the laws of 2011:

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50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

County Grasslands, Recreational Trail Linkages and Networks, Rome 2 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater 3 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-4 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-5 gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers 6 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley 7 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, 8 9 Statewide Small Projects, Working Forest Lands, State Park and State 10 Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry 11 12 projects provided that no less than \$250,000 shall be made available 13 for such programs in cities with populations of 65,000 or more; (b) 14 notwithstanding any law to the contrary, \$1,575,000 from the land 15 acquisition allocation to the land trust alliance for the purpose of 16 awarding grants on a competitive basis to local land trusts, 17 provided that up to ten percent of such amount may be made available 18 for administrative costs and/or technical assistance (09LA11ER) 19 (24703) ... 17,500,000 ...... (re. \$758,000) 20 Long Island South Shore Estuary Reserve (09SE11ER) (24831) ...... 900,000 ...... (re. \$163,000) 21 Agricultural non-point source abatement and control projects 22 23 (09AN11ER) (24832) ... 13,000,000 ........................ (re. \$3,200,000) 24 Non-agricultural non-point source abatement and control projects 25 (09NP11ER) (24833) ... 4,000,000 ...... (re. \$955,000) Agriculture and farmland protection activities (09FP11ER) (24825) .... 26 27 12,000,000 ..... (re. \$11,701,000) 28 Notwithstanding any law to the contrary, for state assistance 29 payments, pursuant to a smart growth program, provided on a compet-30 itive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with 31 32 smart growth; provided, however, that up to 25 percent of such 33 payments may be awarded to not-for-profit organizations for such 34 purposes (09SG11ER) (24824) ... 300,000 ........... (re. \$300,000) 35 Notwithstanding any law to the contrary, for the state share of costs 36 of wastewater treatment improvement projects undertaken by munici-37 palities to upgrade municipal systems to meet stormwater, combined 38 sewer overflow, sanitary sewer overflow and wastewater treatment 39 discharge requirements with priority given to systems that are in 40 violation of title 8 of article 17 of the environmental conservation 41 law and aquatic habitat restoration projects undertaken by munici-42 palities and not-for-profit corporations for aquatic habitat resto-43 ration projects as defined in subdivision 1 of section 56-0101 of 44 the environmental conservation law (09WQ11ER) (24837) ..... 45 2,932,000 ...... (re. \$1,614,000) Notwithstanding any law to the contrary for New York ocean and Great 46 47 Lakes ecosystem conservation projects, consistent with the policy 48 articulated in article 14 of the environmental conservation law 49 (09GL11ER) (24830) ... 5,000,000 ........................ (re. \$1,850,000) 50 Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant 51 52 to chapter 324 of the laws of 2003 and for the purposes set forth in

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 99, section 1, of the laws of 2010:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park,

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Salmon River Corridor, State Parks Greenbelt/Tompkins County, Catta-2 raugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek 3 Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger 4 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma 5 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley 6 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, 7 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State 8 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, 9 10 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic 11 12 Site Protection, (a) notwithstanding any law to the contrary, 13 \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available 14 15 for such programs in cities with populations of 65,000 or more; (b) 16 notwithstanding any law to the contrary, \$1,575,000 from the land 17 acquisition allocation to the land trust alliance for the purpose of 18 awarding grants on a competitive basis to local land trusts, 19 provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA10ER) 20 21 (24703) ... 17,614,000 ...... (re. \$305,000) 22 Agricultural non-point source abatement and control projects 23 (09AN10ER) (24832) ... 13,297,000 ........................ (re. \$76,000) Non-agricultural non-point source abatement and control projects (09NP10ER) (24833) ... 3,703,000 ................. (re. \$1,930,000) 24 25 Agriculture and farmland protection activities (09FP10ER) (24825) .... 26 27 10,750,000 ..... (re. \$9,910,000) 28 Biodiversity stewardship and research, and notwithstanding any law to 29 the contrary, \$75,000 for Cayuga Island (09BD10ER) (24827) ....... 30 500,000 ..... (re. \$258,000) Notwithstanding any law to the contrary, for state assistance 31 32 payments, pursuant to a smart growth program, provided on a compet-33 itive basis, to counties, cities, towns, or villages to establish, 34 update or implement comprehensive plans in a manner consistent with 35 smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such 36 37 purposes (09SG10ER) (24824) ... 300,000 ....... (re. \$300,000) 38 Notwithstanding any law to the contrary for New York ocean and Great 39 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL10ER) (24830) ... 5,000,000 .................. (re. \$687,000) 40 41 42 Notwithstanding any law to the contrary, for the implementation of the 43 recommendations of the invasive species task force prepared pursuant 44 to chapter 324 of the laws of 2003 and for the purposes set forth in 45 chapter 674 of the laws of 2007 including not less than \$95,000 for 46 Lake George, provided that not less than \$1,000,000 be made avail-47 able for invasive species eradication, and including grants related 48 the control and management of invasive species. Such funding for 49 grants shall be provided on a competitive basis in consultation with 50 the New York Invasive Species Council (09IS10ER) (24704) ...... 51 3,800,000 ..... (re. \$93,000)

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 55, section 1, of the laws of 2009: 2 For services and expenses of projects and purposes authorized by 3 section 92-s of the state finance law to receive funding from the 4 open space account in accordance with a programmatic and financial 5 plan to be approved by the director of the budget, including subalб location to other state departments and agencies, according to the 7 following: 8 Non-agricultural non-point source abatement and control projects 9 (09NP09ER) (24833) ... 5,600,000 ......................... (re. \$1,192,000) Biodiversity stewardship and research, and notwithstanding any law to 10

13 By chapter 55, section 1, of the laws of 2009, as amended by chapter 14 502, section 5, of the laws of 2009:

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the contrary, \$100,000 for Cayuga Island (09BD09ER) (24827) ......

500,000 ..... (re. \$100,000)

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Trail, Clark Reservation State Park, Salmon River Corridor, State 2 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 3 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest 4 and Wildlife Management Area Protection, Tonawanda Creek Watershed, 5 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River 6 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-7 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee 8 9 Greenway/Recreationway, Allegany State Park, Alder 10 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-11 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen 12 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working 13 Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land 14 15 acquisition allocation for urban forestry projects provided that no 16 less than \$250,000 shall be made available for such programs in 17 cities with populations of 65,000 or more; (b) notwithstanding any 18 law to the contrary, \$1,575,000 from the land acquisition allocation 19 to the land trust alliance for the purpose of awarding grants on a 20 competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative 21 22 costs and/or technical assistance (09LA09ER) (24703) ...... 23 58,900,000 ...... (re. \$4,000) Agricultural non-point source abatement and control 24 projects 25 (09AN09ER) (24832) ... 11,468,000 ........................ (re. \$66,000) 26 Notwithstanding any law to the contrary, for state assistance 27 payments, pursuant to a smart growth program, provided on a compet-28 itive basis, to counties, cities, towns, or villages to establish, 29 update or implement comprehensive plans in a manner consistent with 30 smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such 31 32 purposes (09SG09ER) (24824) ... 400,000 ....... (re. \$118,000) 33 Agriculture and farmland protection activities (09FP09ER) (24825) .... 34 22,054,000 ...... (re. \$7,624,000) 35 Notwithstanding any law to the contrary, for the state share of costs 36 of wastewater treatment improvement projects undertaken by munici-37 palities to upgrade municipal systems to meet stormwater, combined 38 sewer overflow, sanitary sewer overflow and wastewater treatment 39 discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation 40 41 law and aquatic habitat restoration projects undertaken by munici-42 palities and not-for-profit corporations for aquatic habitat resto-43 ration projects as defined in subdivision 1 of section 56-0101 of 44 the environmental conservation law (09WQ09ER) (24837) ..... 45 8,900,000 ...... (re. \$221,000) 46 Notwithstanding any law to the contrary for New York ocean and Great 47 Lakes ecosystem conservation projects, consistent with the policy 48 articulated in article 14 of the environmental conservation law 49 (09GL09ER) (24830) ... 5,953,000 ........................ (re. \$210,000) 50 Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant 51 52 to chapter 324 of the laws of 2003 and for the purposes set forth in

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

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10 Costs related to the acquisition of the following properties: Atlan-11 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 12 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 13 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River 14 projects, Western Suffolk/Nassau Special Groundwater Protection 15 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-16 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 17 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink 18 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-19 lands, Mongaup Valley Wildlife Management Area, Northern Putnam 20 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna 21 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, 22 Northeastern Westchester Watershed and Biodiversity Lands, Rockland 23 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware 24 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway 25 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York 26 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 27 Five Rivers Environmental Education Center, Helderberg Escarpment, 28 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-29 Saratoga National Historic Park View shed, Washington County Agri-30 cultural Lands-Saratoga National Historic Park View shed, Westmere 31 Woods, International Paper Fee Lands, Lake George watershed, Lake 32 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, 33 working forests lands, Catskill River and Road corridor, Rensselaer 34 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management 35 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie 36 Canal, Oomsdale farm and surrounding landscape, Susquehanna River 37 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-38 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest 39 and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 40 41 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 42 River/Beaver River Headwater Complex, Maumee Swamp, Moose River 43 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 44 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill 45 Core Forests and Headwater Streams, Tioga County Park Opportunities, 46 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State 47 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, 48 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek 49 Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger 50 51 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley 2 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, 3 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State 4 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and 5 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, 6 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide 7 Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contra-8 9 ry, \$500,000 from the land acquisition allocation for urban forestry 10 projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) 11 12 notwithstanding any law to the contrary, \$1,575,000 from the land 13 acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, 14 15 provided that up to ten percent of such amount may be made available 16 for administrative costs and/or technical assistance (09LA08ER) 17 (24703) ... 58,725,000 ...... (re. \$287,000) 18 Agricultural non-point source abatement and control projects (09AN08ER) (24832) ... 9,500,000 ...... (re. \$389,000) 19 Non-agricultural non-point source abatement and control projects 20 (09NP08ER) (24833) ... 4,750,000 ........................ (re. \$1,225,000) 21 22 Agriculture and farmland protection activities (09FP08ER) (24825) .... 23 23,000,000 ...... (re. \$1,080,000) 24 Notwithstanding any law to the contrary, for the Hudson River Estuary 25 Management Plan prepared pursuant to section 11-0306 of the environmental conservation law provided however that no more 26 27 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-28 al celebrations, projects and programs (09HE08ER) (24836) ...... 29 Notwithstanding any law to the contrary, for state assistance 30 payments, pursuant to a smart growth program, provided on a compet-31 32 itive basis, to counties, cities, towns, or villages to establish, 33 update or implement comprehensive plans in a manner consistent with 34 smart growth; provided, however, that up to 25 percent of such 35 payments may be awarded to not-for-profit organizations for such 36 purposes (09SG08ER) (24824) ... 1,000,000 ....... (re. \$269,000) 37 Notwithstanding any law to the contrary, for the state share of costs 38 of wastewater treatment improvement projects undertaken by munici-39 palities to upgrade municipal systems to meet stormwater, combined 40 sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 41 42 violation of title 8 of article 17 of the environmental conservation 43 law and aquatic habitat restoration projects undertaken by munici-44 palities and not-for-profit corporations for aquatic habitat resto-45 ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ08ER) (24837) ..... 46 47 9,000,000 ...... (re. \$344,000) 48 Notwithstanding any law to the contrary for New York ocean and Great 49 Lakes ecosystem conservation projects, consistent with the policy 50 articulated in article 14 of the environmental conservation law (09GL08ER) (24830) ... 4,500,000 ...... (re. \$1,000) 51

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Notwithstanding any law to the contrary, for the implementation of the 2 recommendations of the invasive species task force prepared pursuant 3 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 provided that not less than 4 5 \$1,000,000 be made available for invasive species eradication, and 6 including grants related to the control and management of invasive 7 species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council 8 9 

10 By chapter 55, section 1, of the laws of 2007:

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50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Mountain/Delaware River Region, Beaverkill/Willowemoc, Catskill Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural LandsSaratoga National Historic Park Viewshed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Park, Salmon River Corridor, Cattaraugus Creek and tributaries, 2 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest 3 and Wildlife Management Area Protection, Tonawanda Creek Watershed, 4 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River 5 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-6 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western 7 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee 8 Allegany State Park, Alder Greenway/Recreationway, Bottom 9 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands 10 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph 11 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small 12 Projects, Working Forest Lands, and State Park and State Historic 13 Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry 14 15 projects provided that no less than \$250,000 shall be made available 16 for such programs in cities with populations of 65,000 or more and 17 (b) notwithstanding any law to the contrary, \$1,000,000 from the 18 land acquisition allocation to the land trust alliance for the 19 purpose of awarding grants on a competitive basis to local land 20 trusts, provided that up to ten percent of such amount shall be made available for administrative costs (09LA07ER) (24703) ...... 21 22 23 Agriculture and farmland protection activities (09FP07ER) (24825) .... 24 28,000,000 ...... (re. \$2,531,000) Non-agricultural non-point source abatement and control projects 25 26 (09NP07ER) (24833) ... 6,417,000 .................. (re. \$418,000) 27 Notwithstanding any law to the contrary, for state assistance 28 payments, pursuant to a smart growth program, provided on a compet-29 itive basis, to counties, cities, towns or villages to establilsh or 30 update comprehensive plans in a manner consistent with smart growth (09SG07ER) (24824) ... 2,000,000 ...... (re. \$1,000) 31 32 Notwithstanding any law to the contrary for New York ocean and Great 33 Lakes ecosystem conservation projects, consistent with the policy 34 articulated in article 14 of the environmental conservation law 35 (09GL07ER) (24830) ... 4,000,000 .................. (re. \$458,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 36 37 section 1, of the laws of 2008: 38 Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by munici-39 40 palities to upgrade municipal systems to meet stormwater, combined 41 sewer overflow, sanitary sewer overflow and wastewater treatment 42 discharge requirements with priority given to systems that are in 43 violation of title 8 of article 17 of the environmental conservation 44 law and aquatic habitat restoration projects undertaken by munici-45 palities and not-for-profit corporations for aquatic habitat resto-46 ration projects as defined in subdivision 1 of section 56-0101 of 47 the environmental conservation law (09WQ07ER) (24837) ...... 48 10,000,000 ..... (re. \$40,000) By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 49

section 1, of the laws of 2007:

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For services and expenses of projects and purposes authorized by 2 section 92-s of the state finance law to receive funding from the 3 open space account in accordance with a programmatic and financial 4 plan to be approved by the director of the budget, including subal-5 location to other state departments and agencies, including costs 6 related to the acquisition of the following properties: Long Island 7 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic 8 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau 9 10 Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten 11 12 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink 13 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam 14 15 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-16 ling Forest, Shawangunk Mountains, Westchester Marine Corridor, 17 Rockland County Highlands, Catskill Mountain/Delaware River Region, 18 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, 19 Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 20 Rivers Environmental Education Center, Helderberg Escarpment, Pine 21 22 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain 23 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill 24 25 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-26 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River 27 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, 28 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake 29 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, 30 Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational 31 32 Trail Linkages and Networks, Bog River/Beaver River Headwater 33 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint 34 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-35 io Shoreline and Islands, Tug Hill Core Forests and Headwater 36 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green 37 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-38 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp 39 Creek Corridor, Junius Ponds State Forest and Wildlife Management 40 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, 41 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern 42 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine 43 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, 44 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-45 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and 46 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, 47 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton 48 Brook Woods, Statewide Small Projects, Working Forest Lands, 49 State Park and State Historic Site Protection, including: 50 notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 51 52 of the environmental conservation law; (b) notwithstanding any law

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, \$3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than \$5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) (24753) ... 121,259,500 ................. (re. \$1,156,000)

46 PROJECT SCHEDULE

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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Land acquisition 50,000
2	Hudson River Estuary Manage-
3	ment Plan 5,000
4	Biodiversity stewardship and
5	research
6	County agriculture and farm-
7	land protection activities 23,000
8 9	Agricultural non-point source
10	abatement and control projects
11	Non-agricultural non-point
12	source abatement and control
13	projects 5,502
$\frac{13}{14}$	Soil and water conservation
15	districts 3,000
16	Finger Lakes-Lake Ontario
17	Watershed Protection Alli-
18	ance
19	Albany Pine Bush Preserve
20	Commission 1,500
21	Long Island Central Pine
22	Barrens Planning
23	Long Island South Shore Estu-
24	ary Reserve 900
25	Quality Communities Projects 3,000
26	Invasive Species Projects 3,250
27	Water Quality Improvement
28	Projects 7,000
29	New York ocean and Great Lakes
30	Ecosystem conservation 3,000
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32	Total 120,755
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50 51 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) (24753) ... 84,435,000 ..... (re. \$468,000)

# 45 PROJECT SCHEDULE 46 PROJECT

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46	PROJECT AMOUNT
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48	(thousands of dollars)
49	Land acquisition 40,000
50	Hudson River Estuary Manage-
51	ment Plan 5,000

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Biodiversity stewardship and
2	research 1,000
3	County agriculture and farm-
4	land protection activities 16,000
5	Non-point source abatement and
6	control projects 11,700
7	Soil and water conservation
8	districts 1,860
9	Finger Lakes-Lake Ontario
10	Watershed Protection Alli-
11	ance 1,500
12	Albany Pine Bush Preserve
13	Commission 800
14	Long Island Central Pine
15	Barrens Planning 950
16	Long Island South Shore Estu-
17	ary Reserve 600
18	Quality Communities Projects 3,000
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20	Total 82,410
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By chapter 55, section 1, of the laws of 2004:

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50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern River Flow Recreational Trail Linkages and Networks, River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, Helderberg Escarpment, Long Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg Gardens (09E604ER) (24753) ... 66,660,000 ...... (re. \$70,000)

#### 12 PROJECT SCHEDULE

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13	PROJECT AMOUNT
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15	(thousands of dollars)
16	Land acquisition 32,000
17 18	Hudson River Estuary Manage-
19	ment Plan
20	research
21	County agriculture and farm-
22	land protection activities 12,600
23	Non-point source abatement and
24	control projects 10,850
25	Soil and water conservation
26	districts 1,860
27	Finger Lakes-Lake Ontario
28	Watershed Protection Alli-
29	ance 1,500
30	Albany Pine Bush Preserve
31	Commission
32	Long Island Central Pine
33 34	Barrens Planning 950
35	Long Island South Shore Estuary Reserve
36	ary Reserve
37	Total 66,660
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39 By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Sawangunk Mountains; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-Streams; Rome Sand Plains; Nelson Swamp; Genesee water Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) (24753) ... 62,410,000 ... (re. \$47,000)

30	Project Schedule
31 32	PROJECT AMOUNT
33	(thousands of dollars)
34 35	Land acquisition
36 37	ment Plan 5,000
38	Biodiversity stewardship and research
39 40	County agriculture and farm- land protection activities 12,000
41 42	Non-point source abatement and control projects 10,100
43	Soil and water conservation
44	districts
45 46	Finger Lakes-Lake Ontario Watershed Protection Alli-
47	ance 1,300
48 49	Albany Pine Bush Preserve Commission 400
50	Long Island Central Pine
51	Barrens Planning 700

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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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45 46 By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Undhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements, Working Lands/Conservation Easements, Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E402ER) (24753) ..... 62,630,000 ..... (re. \$364,000)

47 Project Schedule
48 PROJECT AMOUNT

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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	(thousands of dollars)
2	Land acquisition 38,000
3	Hudson River Estuary Manage-
4	ment Plan 5,800
5	Biodiversity stewardship and
6	research 750
7	County agriculture and farm-
8	land protection activities 8,000
9	Non-point source abatement and
10	control projects 5,500
11	Soil and water conservation
12	districts 1,860
13	Finger Lakes-Lake Ontario
14	Watershed Protection Alli-
15	ance 1,300
16	Albany Pine Bush Preserve
17	Commission
18	Long Island Central Pine
19	Barrens Planning 700
20	Long Island South Shore Estu-
21	ary Reserve 350
22	
23	Total 62,630
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By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

26 27 For services and expenses of projects and purposes authorized by 28 section 92-s of the state finance law to receive funding from the 29 open space account in accordance with a programmatic and financial 30 plan to be approved by the director of the budget, including subal-31 location to other state departments and agencies including costs 32 related to the acquisition of the following properties: Long Island 33 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-34 35 to; Inner City/Underserved Community Park-Eastern District Terminal; 36 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-37 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna 38 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York 39 Reservoirs-Croton; Sterling Forest; Hudson Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem 40 41 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long 42 Bartlett Delaware River Tailwaters; Carry; 43 Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-44 plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped 45 Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; 46 Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; 47 Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide 48 Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; 49 Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom 50 51 Pond/French Creek; Long Island Sound Coastal Area;

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish 2 3 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester 4 5 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation 6 Easements - Cedarlands; Working Forest Lands/Conservation Easements 7 Champion International Inc and Working Forest Lands/Conservation Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; 8 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; 9 10 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park 11 12 - Graniteville Quarry; Working Forest Lands/Conservation Easments Boeselager Forestry; and Working Forest Lands/Conservation Easements 13 14 - Clerical Medical Forestry (09E400ER) (24753) ...... 56,425,000 ..... (re. \$25,000) 15

16	Project Schedule
17	PROJECT AMOUNT
18 19	(thousands of dollars)
20 21	Land acquisition
22	ment Plan 6,000
23 24	Biodiversity stewardship and research 750
25 26	County agriculture and farm-
26 27	land protection activities 5,500 Non-point source abatement and
28 29	control projects 6,500 Soil and water conservation
30	districts 1,350
31 32	Finger Lakes-Lake Ontario Watershed Protection Alli-
33	ance 1,300
34 35	Albany Pine Bush Preserve Commission 325
36 37	Long Island Central Pine
38	Barrens Planning 700 Long Island South Shore Estu-
39 40	ary Reserve
41 42	Total 56,275

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43 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007: 44 45

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. \$20,000)

25	Project Schedule
26 27	PROJECT AMOUNT
28	(thousands of dollars)
29 30	Land acquisition
31	ment Plan 8,325
32 33	Biodiversity stewardship and research
34	County agriculture and farm-
35 36	land protection activities 4,500 Non-point source abatement and
37	control projects 6,500
38 39	Soil and water conservation districts 900
40 41	Finger Lakes-Lake Ontario Watershed Protection Alli-
41	ance
43 44	Albany Pine Bush Preserve Commission
45	Long Island Central Pine
46 47	Barrens Planning
48	ary Reserve
49 50	Total 57,250
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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020 - 21

By chapter 55, section 1, of the laws of 1998: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide

small projects (09E498ER) (24753) ... 44,725,000 ..... (re. \$50,000)

23	project schedule
24	PROJECT AMOUNT
25	
26	(thousands of dollars)
27	Land acquisition 32,000
28	Biodiversity stewardship and
29	research 300
30	County agriculture and farm-
31	land protection activities 5,000
32	Non-point source abatement and
33	control projects, including
34	\$1,300,000 which shall be
35	made available to the Finger
36	Lakes-Lake Ontario Watershed
37	Protection Alliance 6,300
38	Albany Pine Bush Preserve
39	Commission 220
40	Long Island Central Pine
41	Barrens Planning 630
42	Long Island South Shore Estu-
43	ary Reserve 275
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45	Total 44,725
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47 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 48 section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by 49 50 section 92-s of the state finance law to receive funding from the

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-2 location to other state departments and agencies including costs 3 related to the acquisition of the following properties: Albany Pine 4 5 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, б Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State 7 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt 8 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, 9 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York 10 11 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state 12 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet 13 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-14 Whitney Park, Mt. Loretto, Green Lakes, Inner 15 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay and Statewide small projects (09E497ER) (24753) ...... 16 47,090,000 ...... (re. \$13,000)

17 18 project schedule 19 AMOUNT PROJECT 20 \_\_\_\_\_\_ 21 (thousands of dollars) 22 Land acquisition ...... 36,000 23 Biodiversity stewardship and 24 research ..... 275 25 County agriculture and farm-26 land protection activities ..... 4,000 27 Non-point source abatement and 28 control projects including 29 \$653,000 which shall be made 30 available to county soil and 31 water conservation districts 32 and \$1,300,000 which shall 33 be made available to the Finger Lakes-Lake Ontario 34 35 Watershed Protection Alli-36 ance ..... 5,400 37 Albany Pine Bush Preserve 38 Commission ..... 200 39 Long Island Central Pine 40 Barrens Planning ...... 615 41 Long Island South Shore Estu-42 43 44 Total ..... 46,715 45 ========= 46 Capital Projects Funds - Other 47 Environmental Protection Fund 48 Parks, Recreation and Historic Preservation Account - 30453 49 Environment and Recreation Purpose

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2019: 2 For services and expenses of projects and purposes authorized by 3 section 92-s of the state finance law to receive funding from the 4 parks, recreation and historic preservation account in accordance 5 with a programmatic and financial plan to be approved by the direcб tor of the budget, including suballocation to other state depart-7 ments and agencies, according to the following: 8 Local waterfront revitalization programs, notwithstanding any law to 9 the contrary, not less than, \$9,000,000 for waterfront revitaliza-10 tion projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas 11 12 are densely populated and have sustained physical deterioration, 13 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 14 15 disadvantaged and is underserved with respect to the existing recre-16 ational opportunities in the area including up to \$2,000,000 for 17 updates to existing local waterfront revitalization program plans to 18 mitigate future physical climate risks; and \$200,000 for the Niagara 19 River greenway commission (09WR19ER) (24700) ...... 20 14,500,000 ..... (re. \$14,500,000) 21 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal 22 23 parks projects which are in or primarily serve areas where demo-24 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-25 26 oration, decay, neglect or disinvestment or where a substantial 27 proportion of the residential population is of low income or is 28 otherwise disadvantaged and is underserved with respect to the 29 existing recreational opportunities in the area; and including 30 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail Grants; \$120,000 to the State University of New York college of 31 32 environmental science and forestry and \$180,000 to Paul Smith's 33 College for the support of the Adirondack Park interpretive centers, 34 \$1,000,000 to the city of New York for the East River Esplanade 35 36 19,500,000 ..... (re. \$19,500,000) 37 Notwithstanding any law to the contrary, for state parks and land and 38 easement infrastructure, access and stewardship projects which shall 39 include capital projects: (i) on state parks and state lands pursu-40 ant to sections 54-0303 and 56-0307 of the environmental conserva-41 tion law; (ii) on state parks or state owned lands and easements 42 under the jurisdiction of the department of environmental conserva-43 tion or the office of parks, recreation and historic preservation 44 for access opportunities for people with disabilities; access to the 45 State Forest Preserve, State reforestation, Wildlife Management 46 areas and conservation easement lands; recreational trail 47 construction and maintenance; Catskill and Adirondack camp ground 48 improvements to public access and sanitation facilities; environ-49 mental education; facility improvements; archeological, historic, 50 cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including 51 52 southern pine beetle; Forest Preserve and state forest unit manage-

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ment planning; invasive species management; conservation easement 2 public recreation planning; habitat restoration and enhancement; 3 state fish hatchery improvements; state tree nursery improvements; 4 safety equipment; water access facilities and safety improvements; 5 public beach facility development and improvement; public access 6 improvements at day use areas; state historic site exterior restora-7 tion; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski 8 9 center projects; (iv) \$1,000,000 from the public access and steward-10 ship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of 11 12 environmental conservation friends groups, provided that up to ten 13 percent of such amount may be made available for administrative 14 costs and/or technical assistance; (v) public protection and emergency preparedness purposes (09ST19ER) (24702) ...... 15 16 33,000,000 ..... (re. \$32,783,000) 17 Notwithstanding subdivision 7 of section 92-s of the state finance law 18 or any other law to the contrary, for services and expenses of the 19 Hudson River Park Trust for projects related to the development of 20 the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastruc-21 22 ture improvements; provided, however, such funds shall not be avail-23 able for suballocation to any public benefit corporation or public 24 authority with the exception of the Hudson River Park Trust and 25 shall be available solely for the liabilities incurred by the Hudson 26 River Park Trust or by other state departments or agencies on behalf 27 of the Hudson River Park Trust on or after April 1, 1999. Provided 28 further that, the comptroller is hereby authorized and directed to 29 release monies to the Hudson River Park Trust in amounts set forth 30 in a schedule approved by the director of the budget (09HR19ER) (24820) ... 3,200,000 ...... (re. \$3,200,000) 31 Notwithstanding any law to the contrary, for zoos, botanical gardens 32 33 34 16,000,000 ..... (re. \$15,835,000)

35 By chapter 54, section 1, of the laws of 2018:

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Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR18ER) (24700) ...... 14,000,000 ..... (re. \$13,862,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail Grants; \$120,000 to the State University of New York college of environmental science and forestry and \$180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers, \$500,000 to the city of New York for the East River Esplanade 107th Street Pier, and \$1,000,000 to the Wildlife Conservation Society for 19,500,000 ..... (re. \$18,742,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; and (vi) up to \$50,000 for Earl W. Brydges Artpark State Park improvements; and (vii) up to \$150,000

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

for Old Fort Niagara State Park Improvements (09ST18ER) (24702) .... 2 32,638,000 ..... (re. \$22,120,000) 3 Notwithstanding subdivision 7 of section 92-s of the state finance law 4 or any other law to the contrary, for services and expenses of the 5 Hudson River Park Trust for projects related to the development of 6 the Hudson River Park consistent with provisions of chapter 592 of 7 the laws of 1998, including but not limited to utility infrastruc-8 ture improvements; provided, however, such funds shall not be avail-9 able for suballocation to any public benefit corporation or public 10 authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson 11 12 River Park Trust or by other state departments or agencies on behalf 13 of the Hudson River Park Trust on or after April 1, 1999. Provided 14 further that, the comptroller is hereby authorized and directed to 15 release monies to the Hudson River Park Trust in amounts set forth 16 in a schedule approved by the director of the budget (09HR18ER) 17 (24820) ... 3,200,000 ...... (re. \$3,200,000) 18 Notwithstanding any law to the contrary, for zoos, botanical gardens 19 20 15,000,000 ..... (re. \$256,000) 21 Notwithstanding any other provisions of law, for the administration of 22 the programs of section 79-b of the navigation law (09NV18ER) 23 (25719) ... 2,000,000 ..... (re. \$1,000) By chapter 54, section 1, of the laws of 2017: 24 For services and expenses of projects and purposes authorized by 25 26 section 92-s of the state finance law to receive funding from the 27 parks, recreation and historic preservation account in accordance 28 with a programmatic and financial plan to be approved by the direc-29 tor of the budget, including suballocation to other state depart-30 ments and agencies, according to the following: 31 Local waterfront revitalization programs, notwithstanding any law to 32 the contrary, not less than, \$10,000,000 for waterfront revitaliza-33 tion projects which are in or primarily serve areas where demograph-34 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 35 36 decay, neglect, or disinvestment, or where a substantial proportion 37 of the residential population is of low income or is otherwise 38 disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for 39 40 updates to existing local waterfront revitalization program plans to 41 mitigate future physical climate risks; and including \$660,000 for 42 Adirondack infrastructure and environmental improvements for the 43 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the 44 Niagara River greenway commission (09WR17ER) (24700) ...... 45 16,000,000 ...... (re. \$15,329,000) 46 Parks, recreation and historic preservation projects, notwithstanding 47 any law to the contrary, not less than, \$10,000,000 for municipal 48 parks projects which are in or primarily serve areas where demo-49 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-50

oration, decay, neglect or disinvestment or where a substantial

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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail trail pursuant to initiation of a public planning process; and \$1,000,000 to the city of New York for the East River Esplanade 20,000,000 ..... (re. \$17,255,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management conservation easement lands; recreational trail and construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants (09ST17ER) (24702) ... 30,000,000 ...... (re. \$9,291,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth

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in a schedule approved by the director of the budget (09HR17ER) 2 (24820) ... 3,200,000 ...... (re. \$3,200,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 3 4 5 15,000,000 ...... (re. \$1,000) By chapter 55, section 1, of the laws of 2016: 6 7 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 8 9 parks, recreation and historic preservation account in accordance 10 with a programmatic and financial plan to be approved by the direc-11 tor of the budget, including suballocation to other state depart-12 ments and agencies, according to the following: 13 Local waterfront revitalization programs, notwithstanding any law to 14 the contrary, not less than, \$10,000,000 for waterfront revitaliza-15 tion projects which are in or primarily serve areas where demograph-16 ic and other relevant data for such areas demonstrate that the areas 17 are densely populated and have sustained physical deterioration, 18 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 19 20 disadvantaged and is underserved with respect to the existing recre-21 ational opportunities in the area including up to \$2,000,000 for 22 updates to existing local waterfront revitalization program plans to 23 mitigate future physical climate risks; and including \$660,000 for 24 Adirondack infrastructure and environmental improvements for the 25 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the 26 Niagara River greenway commission and including \$150,000 27 Hammonds Cove dredging projects; and \$1,000,000 to the city of New 28 York for the East River Esplanade 107th Street pier (09WR16ER) 29 (24700) ... 16,000,000 ...... (re. \$15,001,000) 30 Parks, recreation and historic preservation projects, notwithstanding 31 any law to the contrary, not less than, \$10,000,000 for municipal 32 parks projects which are in or primarily serve areas where demo-33 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-34 35 oration, decay, neglect or disinvestment or where a substantial 36 proportion of the residential population is of low income or is 37 otherwise disadvantaged and is underserved with respect to the 38 existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail, 39 40 pursuant to initiation of a public planning process, and including 41 \$100,000 for Old Westbury Gardens to rehabilitate property barns, 42 and including \$150,000 for Udall's Cove land acquisition, and 43 including \$100,000 to the Town of Middlesex Vine Valley Public Park 44 (09MP16ER) (24701) ... 20,000,000 ...... (re. \$15,874,000) Notwithstanding any law to the contrary, for state parks and land and 45 easement infrastructure, access and stewardship projects which shall 46 47 include capital projects: (i) on state parks and state lands pursu-48 ant to sections 54-0303 and 56-0307 of the environmental conserva-49 tion law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conserva-50

tion or the office of parks, recreation and historic preservation

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for access opportunities for people with disabilities; access to the 2 State Forest Preserve, State reforestation, Wildlife Management 3 and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground 4 5 improvements to public access and sanitation facilities; environ-6 mental education; facility improvements; archeological, historic, 7 cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest 8 9 Preserve and state forest unit management planning; invasive species 10 management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; 11 12 state tree nursery improvements; water access facilities and safety 13 improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site 14 exterior restoration; and cabin area and camping facility develop-15 16 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre 17 Mountain ski center projects; (iv) \$500,000 from the public access 18 and stewardship allocation to Parks & Trails New York for the 19 purpose of awarding grants on a competitive basis to local parks' 20 friends groups, provided that up to ten percent of such amount may 21 be made available for administrative costs and/or technical assist-22 ance; and \$250,000 for the Hudson River Valley Trail Grants Program 23 and including \$200,000 to SUNY ESF for an updated assessment of the state's deer population (09ST16ER) (24702) ...... 24 25 28,000,000 ..... (re. \$4,393,000) Notwithstanding subdivision 7 of section 92-s of the state finance law 26 27 or any other law to the contrary, for services and expenses of the 28 Hudson River Park Trust for projects related to the development of 29 the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be avail-30 able for suballocation to any public benefit corporation or public 31 32 authority with the exception of the Hudson River Park Trust and 33 shall be available solely for the liabilities incurred by the Hudson 34 River Park Trust or by other state departments or agencies on behalf 35 of the Hudson River Park Trust on or after April 1, 1999. Provided 36 further that, the comptroller is hereby authorized and directed to 37 release monies to the Hudson River Park Trust in amounts set forth 38 in a schedule approved by the director of the budget (09HR16ER) 39 (24820) ... 2,500,000 ...... (re. \$500,000)

By chapter 54, section 1, of the laws of 2015:

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50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration,

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decay, neglect, or disinvestment, or where a substantial proportion 2 of the residential population is of low income or is otherwise 3 disadvantaged and is underserved with respect to the existing recre-4 ational opportunities in the area; and provided further this appro-5 priation shall not be construed to restrict the use of any addi-6 tional monies for such projects including \$250,000 for Flood Smart 7 communities, and \$250,000 for Schuyler County Soil and Water Conser-8 vation District (09WR15ER) (24700) ...... 9 12,500,000 ..... (re. \$12,016,000) 10 Parks, recreation and historic preservation projects, notwithstanding 11 any law to the contrary, not less than, \$7,875,000 for municipal 12 parks projects which are in or primarily serve areas where demo-13 graphic and other relevant data for such areas demonstrate that the 14 areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial 15 16 proportion of the residential population is of low income or is 17 otherwise disadvantaged and is underserved with respect to the 18 existing recreational opportunities in the area; including \$250,000 19 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates 20 County SWCD Keuka Outlet Trail (09MP15ER) (24701) ...... 21 15,750,000 ..... (re. \$6,154,000) 22 Notwithstanding any law to the contrary, for state parks and land and 23 easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands 24 acquired pursuant to sections 54-0303 and 56-0307 of the environ-25 mental conservation law; (ii) on state parks or state owned lands 26 27 and easements under the jurisdiction of the department of environ-28 mental conservation or the office of parks, recreation and historic 29 preservation for access opportunities for people with disabilities; 30 access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail 31 32 construction and maintenance; Catskill and Adirondack campground 33 improvements to public access and sanitation facilities; environ-34 mental education; conservation education facility improvements; 35 archeological, historic, cultural and natural resource surveys, 36 forest health surveys, interpretation, and inventories, and response 37 to forest pests; Forest Preserve and state forest unit management 38 planning; conservation easement public recreation planning; habitat 39 restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; 40 41 42 public access improvements at day use areas; state historic site 43 exterior restoration; and cabin area and camping facility develop-44 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre 45 Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the 46 47 purpose of awarding grants on a competitive basis to local parks' 48 friends groups, provided that up to ten percent of such amount may 49 be made available for administrative costs and/or technical assist-50 ance; and \$100,000 for the Hudson River Valley Trail Grants Program (09ST15ER) (24702) ... 18,500,000 ....... (re. \$710,000) 51

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Notwithstanding any law to the contrary, for zoos, botanical gardens 2 3 12,450,000 ..... (re. \$97,000) 4 By chapter 54, section 1, of the laws of 2014: 5 For services and expenses of projects and purposes authorized by 6 section 92-s of the state finance law to receive funding from the 7 parks, recreation and historic preservation account in accordance 8 with a programmatic and financial plan to be approved by the direc-9 tor of the budget, including suballocation to other state depart-10 ments and agencies, according to the following: 11 Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitaliza-12 13 tion projects which are in or primarily serve areas where demograph-14 ic and other relevant data for such areas demonstrate that the areas 15 are densely populated and have sustained physical deterioration, 16 decay, neglect, or disinvestment, or where a substantial proportion 17 of the residential population is of low income or is otherwise 18 disadvantaged and is underserved with respect to the existing recre-19 ational opportunities in the area; and provided further this appro-20 priation shall not be construed to restrict the use of any addi-21 tional monies for such projects; including \$200,000 for the Town of 22 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000 23 24 for the Beacon Institute (09WR14ER) (24700) ...... 25 12,500,000 ..... (re. \$12,021,000) 26 Parks, recreation and historic preservation projects, notwithstanding 27 any law to the contrary, not less than, \$7,750,000 for municipal 28 parks projects which are in or primarily serve areas where demo-29 graphic and other relevant data for such areas demonstrate that the 30 areas are densely populated and have sustained physical deteri-31 oration, decay, neglect or disinvestment or where a substantial 32 proportion of the residential population is of low income or is 33 otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$50,000 34 35 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam; 36 including \$150,000 for Greek Lakes Center; including \$180,000 for 37 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and 38 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) ... 15,500,000 ...... (re. \$7,737,000) 39 Notwithstanding any law to the contrary, for state parks and land and 40 41 easement infrastructure, access and stewardship projects which shall 42 include capital projects: (i) on state parks and state owned lands 43 acquired pursuant to sections 54-0303 and 56-0307 of the environ-44 mental conservation law; (ii) on state parks or state owned lands 45 and easements under the jurisdiction of the department of environ-46 mental conservation or the office of parks, recreation and historic 47 preservation for access opportunities for people with disabilities; 48 access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail 49 construction and maintenance; Catskill and Adirondack campground 50 51 improvements to public access and sanitation facilities; environ-

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mental education; conservation education facility improvements; 2 archeological, historic, cultural and natural resource surveys, 3 forest health surveys, interpretation, and inventories; Forest 4 Preserve and state forest unit management planning; conservation 5 easement public recreation planning; habitat restoration 6 enhancement; state fish hatchery improvements; water access facili-7 ties and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state 8 historic site exterior restoration; and cabin area and camping 9 facility development, restoration and reconstruction; and (iii) 10 \$500,000 for Belleayre Mountain ski center projects (09ST14ER) 11 12 (24702) ... 17,350,000 ...... (re. \$559,000)

By chapter 54, section 1, of the laws of 2013:

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50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including \$300,000 for the town of Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER) (24700) ... 12,500,000 ...... (re. \$12,416,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$2,000,000 for the Ulster County Rail Trail, pursuant to the ation of a public planning process; \$200,000 for the town of Orchard Park; \$150,000 for the Cazenovia community resource center; \$100,000 for the town of Evans; and \$275,000 for the Buffalo military and naval park (09MP13ER) (24701) ... 15,500,000 ..... (re. \$2,186,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-

mental conservation law; (ii) on state parks or state owned lands

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and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST13ER) (24702) ... 16,600,000 ...... (re. \$715,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 10,250,000 ...... (re. \$15,000)

By chapter 54, section 1, of the laws of 2012:

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50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including \$60,000 for Jefferson and St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitalization (09WR12ER) (24700) ... 11,500,000 ...... (re. \$10,126,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$425,000

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for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic Preservation (09MP12ER) (24701) ... 13,000,000 .... (re. \$2,800,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation recreation planning; habitat restoration and easement public enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST12ER) (24702) ... 16,000,000 ...... (re. \$314,000)

By chapter 54, section 1, of the laws of 2011:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects, \$100,000 for Hoyt Lake; \$300,000 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway (09WR11ER) (24700) ... 11,500,000 ........................ (re. \$8,279,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demo-

any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-

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# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

oration, decay, neglect or disinvestment or where a substantial 2 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 3 4 existing recreational opportunities in the area; \$250,000 for Olmst-5 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; б and \$50,000 for Graycliff Manor (09MP11ER) (24701) ...... 7 Notwithstanding any law to the contrary, for state parks and land and 8 9 easement infrastructure, access and stewardship projects which shall 10 include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-11 12 mental conservation law; (ii) on state parks or state owned lands 13 and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic 14 15 preservation for access opportunities for people with disabilities; 16 access to the State Forest Preserve; State reforestation, Wildlife 17 Management areas and conservation easement lands; recreational trail 18 construction and maintenance; Catskill and Adirondack campground 19 improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; 20 archeological, historic, cultural and natural resource surveys, 21 22 forest health surveys, interpretation, and inventories; Forest 23 Preserve and state forest unit management planning; conservation 24 easement public recreation planning; habitat restoration 25 enhancement; state fish hatchery improvements; water access facili-26 ties and safety improvements; public beach facility development and 27 improvement; public access improvements at day use areas; state 28 historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) 29 \$500,000 for Belleayre Mountain ski center projects (09ST11ER) 30 (24702) ... 16,228,000 ...... (re. \$101,000) 31 32 Notwithstanding any law to the contrary, for zoos, botanical gardens 33 and aquaria program (09ZB11ER) (24823) ... 9,000,000 .. (re. \$7,000)

By chapter 99, section 1, of the laws of 2010:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Graycliff Manor (09MP10ER) (24701) ... 13,432,000 ..... (re. \$3,275,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground 14 improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER) (24702) ... 16,228,000 ........................ (re. \$244,000) 24

By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, 26 27 section 1, of the laws of 2011:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; \$550,000 for Buffalo Waterfront; \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Champlain Docks; and \$400,000 for the Beacon Institute including costs incurred prior to April 1, 2011 (09WR10ER) (24700) ...... 

43 By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009: 44

45 Local waterfront revitalization programs, notwithstanding any law to 46 the contrary, not less than, \$9,750,000 for waterfront revitaliza-47 tion projects which are in or primarily serve areas where demograph-48 ic and other relevant data for such areas demonstrate that the areas 49 are densely populated and have sustained physical deterioration, 50 decay, neglect, or disinvestment, or where a substantial proportion 218 12654-09-0

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of the residential population is of low income or is otherwise 2 disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appro-3 priation shall not be construed to restrict the use of any addi-4 5 tional monies for such projects; \$1,000,000 for Buffalo Waterfront; 6 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and 7 Champlain Docks (09WR09ER) (24700) ... 24,021,000 .... (re. \$1,000) 8 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$8,490,000 for municipal 9 10 parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the 11 12 areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial 13 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 14 15 16 existing recreational opportunities in the area, and notwithstanding 17 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) 18 (24701) ... 20,813,000 ...... (re. \$5,280,000) Notwithstanding any law to the contrary, for the purposes of 19 20 Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC09ER) (24821) ... 450,000 ...... (re. \$125,000) 21 22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: 23 24 For services and expenses of projects and purposes authorized by 25 section 92-s of the state finance law to receive funding from the 26 parks, recreation and historic preservation account in accordance 27

with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

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Notwithstanding any law to the contrary, for the Catskill Interpretive Center, some or all of which may be allocated to the Catskill Center for Conservation and Development (09CC08ER) (24812) ...... 1,000,000 ..... (re. \$474,000)

Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC08ER) (24821) ... 3,000,000 ...... (re. \$137,000) Notwithstanding any law to the contrary, for solar energy initiatives

(09SO08ER) ... 2,000,000 ...... (re. \$82,000)

chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 39 40

section 4, of the laws of 2009: Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,400,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$50,000 from the heritage areas allocation

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for the purpose of awarding grants on a competitive basis to herit-2 age area organizations designated in statute (09MP08ER) (24701) .... 3 19,225,000 ..... (re. \$5,446,000) 4 Notwithstanding any law to the contrary, for state parks and land and 5 easement infrastructure, access and stewardship projects which shall 6 include capital projects: (i) on state parks and state owned lands 7 acquired pursuant to sections 54-0303 and 56-0307 of the environ-8 mental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environ-9 10 mental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; 11 12 access to the State Forest Preserve; State reforestation, Management areas and conservation easement lands; recreational trail 13 14 construction and maintenance; Catskill and Adirondack campground 15 improvements to public access and sanitation facilities; 16 mental education; conservation education facility improvements; 17 archeological, historic, cultural and natural resource surveys, 18 forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation 19 20 public recreation planning; habitat restoration and easement enhancement; state fish hatchery improvements; water access facili-21 22 ties and safety improvements; public beach facility development and 23 improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping 24 25 facility development, restoration and reconstruction; (iii) \$750,000 26 from such amount for Belleayre Mountain ski center projects 27 (09ST08ER) (24702) ... 4,000,000 ........................ (re. \$224,000)

28 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:

43 By chapter 55, section 1, of the laws of 2007:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

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Local waterfront revitalization programs, notwithstanding any law to 2 the contrary, not less than, \$6,656,000 for waterfront revitaliza-3 tion projects which are in or primarily serve areas where demograph-4 ic and other relevant data for such areas demonstrate that the areas 5 are densely populated and have sustained physical deterioration, 6 decay, neglect, or disinvestment, or where a substantial proportion 7 of the residential population is of low income or is otherwise 8 disadvantaged and is underserved with respect to the existing recre-9 ational opportunities in the area; and provided further this section 10 shall not be construed to restrict the use of any additional monies 11 such projects; \$1,625,000 for services and expenses of the 12 Beacon Institute; \$1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and \$1,000,000 for 13 14 services and expenses for Long Island water projects (09WR07ER) 15 (24700) ... 26,625,000 ..... (re. \$316,000) 16 Parks, recreation and historic preservation projects, notwithstanding 17 any law to the contrary, not less than, \$5,306,000 for municipal 18 parks projects which are in or primarily serve areas where demo-19 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-20 oration, decay, neglect or disinvestment or where a substantial 21 22 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 23 24 existing recreational opportunities in the area (09MP07ER) (24701) 25 ... 21,225,000 ...... (re. \$3,238,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 26 27 section 1, of the laws of 2008:

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Notwithstanding any law to the contrary, for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects (09ST07ER) (24702) ... 22,250,000 ..... (re. \$31,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 49 section 5, of the laws of 2006:

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51 52 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$15,000,000 for state parks and land infrastructure, access and stewardship projects which shall include projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, \$6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the

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existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation for the Beacon Institute including \$5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$300,000 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and \$100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state 79,970,000 ..... (re. \$3,873,000)

#### 33 PROJECT SCHEDULE 34 PROJECT 35 36 (thousands of dollars) 37 Local waterfront revitaliza-38 tion programs ..... 27,000 39 Parks, recreation and historic 40 preservation projects ..... 20,470 41 Stewardship projects ...... 15,000 42 Historic barn preservation ..... 5,000 43 Zoos, botanical gardens and 44 aquaria projects ..... 7,500 Hudson River Park ..... 5,000 45 46 47 Total ..... 79,970 48 =========

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49 By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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51 52 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$750,000 for historic barns program; (d) notwithstanding any law to the contrary, \$6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, \$3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided

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further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the \$1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) (24752) ... 46,815,000 ...... (re. \$1,527,000)

### PROJECT SCHEDULE

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28	PROJECT AMOUNT
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30	(thousands of dollars)
31	Local waterfront revitaliza-
32	tion programs 14,250
33	Parks, recreation and historic
34	preservation projects 14,315
35	Stewardship projects 6,500
36	Historic barn preservation 750
37	Zoos, botanical gardens and
38	aquaria projects 6,000
39	Hudson River Park 5,000
40	
41	Total 46,815
42	==========

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state depart-

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1 2	ments and agencies (09E304ER) (24752)
3 4	PROJECT SCHEDULE PROJECT AMOUNT
5 6 7 8 9 10 11 12 13 14 15 16	(thousands of dollars)  Local waterfront revitalization programs
17 18 19 20 21 22 23 24 25	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) (24752)
26 27	Project Schedule PROJECT AMOUNT
28 29 30 31 32 33 34 35 36 37 38 39	(thousands of dollars)  Local waterfront revitalization projects
40 41 42 43 44 45 46 47 48	By chapter 54, section 1, of the laws of 2002:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, \$11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for fund-

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9	ing from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget.  Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of \$11 million (09E302ER) (24752)
10	Project Schedule
11 12	PROJECT AMOUNT
12 13 14	(thousands of dollars) Local waterfront revitaliza-
15 16	tion programs 6,685  Parks, recreation and historic
17	preservation projects 7,250
18	Hudson River Park
19 20	Stewardship projects
21	Historic barns projects 1,000
22 23	 Total 47,935
24	=======================================
25 26 27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) (24752)
26 27 28 29 30 31 32 33	section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) (24752)
26 27 28 29 30 31 32 33	section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) (24752)
26 27 28 29 30 31 32 33 34 35 36 37	section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) (24752)
26 27 28 29 30 31 32 33 34 35 36	section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) (24752)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) (24752)
26 27 28 29 30 31 32 33 34 35 36 37 38 39	section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) (24752)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) (24752)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) (24752)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) (24752)

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1 2 3 4 5 6 7	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) (24752)
8 9 10 11 12 13 14 15 16 17 18 19 20	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Local waterfront revitalization programs 4,975  Park, recreation and historic preservation projects 6,875  Hudson River Park 21,000  Stewardship projects 12,000  Total 44,850
21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 1998:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) (24752)
35	project schedule  PROJECT AMOUNT  (thousands of dollars)  Local waterfront revitalization programs
47 48	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:

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1 2 3 4 5 6 7	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) (24752)
8	project schedule
9 10	PROJECT AMOUNT
11	(thousands of dollars)
12	Local waterfront revitaliza-
13 14	tion programs
15	preservation projects 14,525
16	Coastal rehabilitation proj-
17	ects 10,675
18 19	 Total 34,175
20 21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) (24752)
29 30	project schedule PROJECT AMOUNT
31 32	(thousands of dollars)
33	Local waterfront revitaliza-
34	tion programs 3,000
35	Local waterfront revitaliza-
36 37	tion projects
38	preservation projects 8,000
39	Parks, recreation and historic
40	preservation projects 8,500
41 42	Coastal rehabilitation proj- ects
43	
44	Total 22,500
45	
46 47	By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 2 parks, recreation and historic preservation account (71E395ER) 3 4 (24752) ... 6,340,000 ...... (re. \$69,000) 5 project schedule 6 PROJECT AMOUNT \_\_\_\_\_ 7 8 (thousands of dollars) 9 Local waterfront revitaliza-10 tion plans ..... 1,300 Parks, recreation and historic 11 12 preservation projects ..... 4,000 13 Coastal rehabilitation proj-14 ects ...... 1,200 15 16 Total ..... 6,500 17 ========== Capital Projects Funds - Other 18 19 Environmental Protection Fund 20 Solid Waste Account - 30452 21 Environment and Recreation Purpose By chapter 54, section 1, of the laws of 2019: 22 23 For services and expenses of projects and purposes authorized by 24 section 92-s of the state finance law to receive funding from the 25 solid waste account in accordance with a programmatic and financial 26 plan to be approved by the director of the budget, including subal-27 location to other state departments and agencies, according to the 28 following: 29 Non-hazardous landfill closure projects, including \$300,000 for Essex 30 county under an agreement with the department of environmental conservation and \$150,000 for Hamilton county under an agreement 31 32 with the department of environmental conservation (09LC19ER) (24813) 33 ... 700,000 ..... (re. \$700,000) 34 Municipal waste reduction or recycling projects, and \$2,000,000 of 35 such amount shall be made available for municipalities and not-forprofit food banks for projects for food donation and the recycling 36 37 of food scraps (09MR19ER) (24814) ...... 38 14,000,000 ..... (re. \$14,000,000) 39 Secondary materials regional marketing assistance (09SM19ER) (24816) 40 ... 200,000 ...... (re. \$200,000) 41 Pesticide program, not less than \$200,000 of which shall be for activ-42 related to Long Island pesticide pollution prevention 43 (09PD19ER) (24818) ... 1,800,000 .................. (re. \$1,800,000) 44 Notwithstanding any law to the contrary, for the payment of the costs 45 associated with environmental justice projects and programs, includ-46 ing but not limited to: monitoring of air quality; education and outreach; \$1,000,000 for the connect kids program facilitating 47 48 access by title 1 schools to outdoor recreational activities, public

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and \$250,000 to the Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ19ER) (24713) ...... 7,000,000 ...... (re. \$7,000,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD19ER) (24817) ...... Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP19ER) (24815) ...... 4,000,000 ...... (re. \$4,000,000) Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms; including up to \$500,000 for the CleanSweepNY program; \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neigh-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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borhoods in New York State through the Fresh Connect Program
 2
       (09EH19ER) (25703) ... 6,500,000 .................. (re. $6,019,000)
 3
     Brownfield opportunity area grants as authorized pursuant to section
 4
       970-r of the general municipal law (09B019ER) (25702) ..........
 5
       1,500,000 ...... (re. $1,500,000)
   By chapter 54, section 1, of the laws of 2018:
 6
 7
     For services and expenses of projects and purposes authorized by
 8
       section 92-s of the state finance law to receive funding from the
       solid waste account in accordance with a programmatic and financial
9
10
       plan to be approved by the director of the budget, including subal-
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       location to other state departments and agencies, according to the
12
       following:
13
     Non-hazardous landfill closure projects, including $300,000 for Essex
14
       county under an agreement with the department of environmental
15
       conservation and $150,000 for Hamilton county under an agreement
16
       with the department of environmental conservation (09LC18ER) (24813)
17
       ... 700,000 ...... (re. $250,000)
     Municipal waste reduction or recycling projects, and $2,000,000 of
18
       such amount shall be made available for municipalities and not-for-
19
20
       profit food banks for projects for food donation and the recycling
21
       of food scraps (09MR18ER) (24814) .....
22
       14,000,000 ...... (re. $8,385,000)
23
     Secondary materials regional marketing assistance (09SM18ER) (24816)
24
       ... 149,000 ...... (re. $149,000)
25
     Pesticide program, not less than $200,000 of which shall be for activ-
       ities related to Long Island pesticide pollution prevention
26
27
       (09PD18ER) (24818) ... 1,800,000 .................. (re. $1,672,000)
28
     Notwithstanding any law to the contrary, for the payment of the costs
29
       associated with environmental justice projects and programs, includ-
30
       ing but not limited to: monitoring of air quality; education and
       outreach; not more than $1,000,000 for the connect kids program
31
32
       facilitating access by title 1 schools to outdoor recreational
33
       activities, public lands and parks; improvements to environmental
       quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by
34
35
36
       the state, or on behalf of the state by municipalities or not-for-
37
       profit corporations; and $3,000,000 of such amount shall be made
38
       available for community impact and job training grants; including
       $500,000 of such amount shall be made available to a not-for-profit
39
40
       organization for the purpose of awarding grants on a competitive
41
       basis to community groups to build the capacity of such groups,
42
       provided that up to ten percent may be made available for adminis-
43
       trative costs and/or technical assistance. Community impact and job
44
       training grants shall be in or affecting to environmental justice
45
       communities in an amount of up to $100,000 for community groups for
46
       projects that address an environmental justice community's exposure
47
       to multiple environmental harms and risks, including lead exposure
48
       and shall include implementation, studies, including air monitoring,
49
       to investigate the environment, or related public health issues of
       the community, research that will be used to expand the knowledge or
50
51
       understanding of the affected community and ways to improve the
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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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resiliency of the affected community. The results of the investi-
       gation shall be disseminated to members of the affected community.
2
3
       Community groups eligible for funding shall be located within the
4
       same community as the environmental and/or related public health
5
       issues to be addressed by the project. Such groups shall be primari-
6
       ly focused on addressing the environmental and/or related public
7
       health issues of the residents of the affected community and shall
       be comprised primarily of members of the affected community
8
       (09EJ18ER) (24713) ... 7,000,000 ..... (re. $5,843,000)
9
10
     Notwithstanding any law to the contrary, for assessment and recovery
       of any natural resource damages (09RD18ER) (24817) ......
11
12
       13
     Notwithstanding any law to the contrary, for the pollution prevention
       institute, and including $100,000 for the department to contract
14
15
       with the Northeast waste management officials' association for the
16
       Interstate Chemicals Clearing house (09PP18ER) (24815) ......
17
       4,000,000 ..... (re. $4,000,000)
18
     Environmental health for assessments, testing and actions including
       but not limited to abatement to address suspected human exposure to
19
20
       chemical, physical and microbiological agents, including contam-
       inants in drinking water, including projects to combat harmful algal
21
22
       blooms; including up to $500,000 for the CleanSweepNY program; and
23
       $1,000,000 to the State University of New York at Stony Brook,
       directly or through its research foundation, to support research
24
25
       development and any associated testing or pilot projects towards the
26
       treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
27
       dren's environmental health centers, including school and community
28
       childhood lead exposure assessment conducted by such centers and not
29
       more than $625,000 for programs to expand and improve access to
       local, fresh, nutritional food to nutritionally underserved neigh-
30
       borhoods in New York State through the Fresh Connect Program;
31
32
       including up to $500,000 to the State University of New York at
33
       Stony Brook to provide for a new laboratory testing facility for
34
       PFOA and other chemicals (09EH18ER) (25703) ......
35
       6,500,000 ..... (re. $5,713,000)
36
     Brownfield opportunity area grants as authorized pursuant to section
37
       970-r of the general municipal law (09B018ER) (25702) .......
38
       2,000,000 ..... (re. $2,000,000)
   By chapter 54, section 1, of the laws of 2017:
39
40
     For services and expenses of projects and purposes authorized by
41
       section 92-s of the state finance law to receive funding from the
42
       solid waste account in accordance with a programmatic and financial
43
       plan to be approved by the director of the budget, including subal-
44
       location to other state departments and agencies, according to the
45
       following:
46
     Non-hazardous landfill closure projects, including $300,000 for Essex
47
       county under an agreement with the department of environmental
48
       conservation and $150,000 for Hamilton county under an agreement
49
       with the department of environmental conservation (09LC17ER) (24813)
50
       ... 700,000 ...... (re. $250,000)
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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Municipal waste reduction or recycling projects, and \$2,000,000 of 2 such amount shall be made available for municipalities and not-for-3 profit food banks for projects for food donation and the recycling 4 of food scraps (09MR17ER) (24814) ............................... 5 14,000,000 ..... (re. \$7,677,000) 6 Secondary materials regional marketing assistance (09SM17ER) (24816) 7 ... 500,000 ...... (re. \$500,000) Pesticide program, not less than \$200,000 of which shall be for activ-8 ities related to Long Island pesticide pollution prevention 9 10 (09PD17ER) (24818) ... 1,500,000 ................. (re. \$337,000) Notwithstanding any law to the contrary, for the payment of the costs 11 12 associated with environmental justice projects and programs, includ-13 ing but not limited to: monitoring of air quality; education and outreach; no more than \$500,000 for the community garden grant program; not more than \$1,000,000 for the connect kids program 14 15 16 facilitating access by title 1 schools to outdoor recreational 17 activities, public lands and parks; improvements to environmental 18 quality; or environmental job training, in environmental justice, 19 inner city and underserved communities, and which are undertaken by 20 the state, or on behalf of the state by municipalities or not-forprofit corporations; and \$3,000,000 of such amount shall be made 21 22 available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit 23 24 organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, 25 provided that up to ten percent may be made available for adminis-26 27 trative costs and/or technical assistance. Community impact and job 28 training grants shall be in or affecting environmental justice communities in an amount of up to \$100,000 for community groups for 29 30 projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure 31 32 and shall include implementation, studies, including air monitoring, 33 to investigate the environment, or related public health issues of 34 the community, research that will be used to expand the knowledge or 35 understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investi-36 37 gation shall be disseminated to members of the affected community. 38 Community groups eligible for funding shall be located in the same 39 area as the environmental and/or related public health issues to be 40 addressed by the project. Such groups shall be primarily focused on 41 addressing the environmental and/or related public health issues of 42 the residents of the affected community and shall be comprised 43 primarily of members of the affected community (09EJ17ER) (24713) 44 45 Notwithstanding any law to the contrary, for assessment and recovery 46 of any natural resource damages (09RD17ER) (24817) ...... 47 48 Notwithstanding any law to the contrary, for the pollution prevention 49 institute, and including \$100,000 for the department to contract 50 with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP17ER) (24815) ...... 51 4,000,000 ..... (re. \$86,000) 52

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Environmental health for assessments, testing and actions including 2 but not limited to abatement to address suspected human exposure to 3 chemical, physical and microbiological agents, including contam-4 inants in drinking water; including up to \$500,000 for 5 Clean-SweepNY program; and \$1,000,000 to the State University of New 6 York at Stony Brook, directly or through its research foundation, to 7 support research development and any associated testing or pilot 8 projects towards the treatment of water to remove 1,4-dioxane; and 9 \$500,000 to land banks to assist with lead abatement; and \$2,000,000 10 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such 11 12 centers and not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally 13 underserved neighborhoods in New York State through the Fresh Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. \$5,880,000) 14 15 16 Brownfield opportunity area grants as authorized pursuant to section 17 970-r of the general municipal law (09B017ER) (25702) .......... 18 2,000,000 ..... (re. \$2,000,000) By chapter 55, section 1, of the laws of 2016: 19 For services and expenses of projects and purposes authorized by 20 21 section 92-s of the state finance law to receive funding from the 22 solid waste account in accordance with a programmatic and financial 23 plan to be approved by the director of the budget, including subal-24 location to other state departments and agencies, according to the 25 following: 26 Non-hazardous landfill closure projects, including \$300,000 for Essex 27 county under an agreement with the department of environmental conservation and \$150,000 for Hamilton county under an agreement 28 29 with the department of environmental conservation (09LC16ER) (24813) 30 ... 700,000 ...... (re. \$250,000) 31 Municipal waste reduction or recycling projects, and \$3,000,000 of 32 such amount shall be made available through the household hazardous 33 waste state assistance program including, but not limited to, those 34 items defined in subdivision 5 of section 27-2601 of the environ-35 mental conservation law (09MR16ER) (24814) ...... 36 14,000,000 ...... (re. \$1,074,000) 37 Secondary materials regional marketing assistance including productive 38 reuse of cathode ray tubes and energy conservation services projects (09SM16ER) (24816) ... 1,000,000 .................. (re. \$1,000,000) 39 40 Pesticide program, not less than \$200,000 of which shall be for activto Long Island pesticide pollution prevention 41 ities related 42 (09PD16ER) (24818) ... 1,200,000 ........................ (re. \$43,000) 43 Notwithstanding any law to the contrary, for the payment of the costs 44 associated with environmental justice projects and programs, includ-45 ing but not limited to: monitoring of air quality; education and 46 outreach; not more than \$500,000 for the connect kids program facil-47 itating access by title 1 schools to outdoor recreational activ-48 ities, public lands and parks; improvements to environmental quali-49 ty; or environmental job training, in environmental justice, inner 50 city and underserved communities, and which are undertaken by the

state, or on behalf of the state by municipalities or not-for-profit

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

corporations; and \$2,000,000 of such amount shall be made available 2 for community impact and job training grants. Community impact and 3 job training grants shall be in or affecting environmental justice 4 communities in an amount of up to \$50,000 for community groups for 5 projects that address an environmental justice community's exposure 6 to multiple environmental harms and risks, including lead exposure 7 and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of 8 9 the community, research that will be used to expand the knowledge or 10 understanding of the affected community and ways to improve the 11 resiliency of the affected community. The results of the investi-12 gation shall be disseminated to members of the affected community. 13 Community groups eligible for funding shall be located in the same 14 area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on 15 16 addressing the environmental and/or related public health issues of 17 the residents of the affected community and shall be comprised 18 primarily of members of the affected community (09EJ16ER) (24713) 19 ... 7,000,000 ..... (re. \$4,582,000) Notwithstanding any law to the contrary, for assessment and recovery 20 of any natural resource damages (09RD16ER) (24817) ...... 21 22 1,950,000 ..... (re. \$1,104,000) 23 Notwithstanding any law to the contrary, for the pollution prevention 24 institute (09PP16ER) (24815) ... 4,000,000 ...... (re. \$702,000) Environmental health for assessments, testing and actions including 25 26 but not limited to abatement to address suspected human exposure to 27 chemical, physical and microbiological agents, including contam-28 inants in drinking water; and \$2,000,000 for children's environ-29 mental health centers, including school and community childhood lead 30 exposure assessment conducted by such centers (09EH16ER) (25703) ... 31 3,000,000 ...... (re. \$343,000) 32 Brownfield opportunity area grants as authorized pursuant to section 33 970-r of the general municipal law (09B016ER) (25702) ....... 34 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 35 section 1, of the laws of 2017: 36 37 For services and expenses of projects and purposes authorized by 38 section 92-s of the state finance law to receive funding from the 39 solid waste account in accordance with a programmatic and financial 40 plan to be approved by the director of the budget, including subal-41 location to other state departments and agencies, according to the 42 following: 43 Non-hazardous landfill closure projects (09LC15ER) (24813) ....... 44 250,000 ..... (re. \$250,000) 45 Secondary materials regional marketing assistance and energy conservation services projects (09SM15ER) (24816) ...... 46 47 1,000,000 ..... (re. \$979,000) 48 Notwithstanding any law to the contrary, for community impact research 49 grants. Such grants shall be in or affecting environmental justice 50 communities in an amount of up to \$50,000 for community groups for

projects that address an environmental justice community's exposure

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

to multiple environmental harms and risks. Such projects shall 2 include studies, including air monitoring, to investigate the envi-3 ronment, or related public health issues of the community, research 4 that will be used to expand the knowledge or understanding of the 5 affected community and ways to improve the resiliency of the 6 affected community. The results of the investigation shall be 7 disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the envi-8 9 ronmental and/or related public health issues to be addressed by the 10 project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents 11 12 of the affected community and shall be comprised primarily of 13 members of the affected community, \$100,000 of which shall be made available to the city of Buffalo for lead inspection kits in zip 14 15 codes of northeast Buffalo previously designated by the Erie County 16 department of health as "communities of concern" where children are 17 at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ... 18 1,100,000 ...... (re. \$494,000) Notwithstanding any law to the contrary, for assessment and recovery 19 20 of any natural resource damages (09RD15ER) (24817) .......... 21 1,000,000 ..... (re. \$255,000) 22 By chapter 54, section 1, of the laws of 2014: For services and expenses of projects and purposes authorized by 23 section 92-s of the state finance law to receive funding from the 24 25 solid waste account in accordance with a programmatic and financial 26 plan to be approved by the director of the budget, including subal-27 location to other state departments and agencies, according to the 28 following: 29 Non-hazardous landfill closure projects (09LC14ER) (24813) ...... 30 250,000 ..... (re. \$250,000) 31 Secondary materials regional marketing assistance and energy conserva-32 tion services projects (09SM14ER) (24816) ................... 33 1,000,000 ...... (re. \$1,000,000) 34 Pesticide program, not less than \$200,000 of which shall be for activ-35 related to Long Island pesticide pollution prevention 36 (09PD14ER) (24818) ... 1,200,000 ...... (re. \$1,000) 37 Notwithstanding any law to the contrary, for assessment and recovery 38 of any natural resource damages (09RD14ER) (24817) ...... 39 1,000,000 ...... (re. \$216,000) 40 By chapter 54, section 1, of the laws of 2013: 41 For services and expenses of projects and purposes authorized by 42 section 92-s of the state finance law to receive funding from the 43 solid waste account in accordance with a programmatic and financial 44 plan to be approved by the director of the budget, including subal-45 location to other state departments and agencies, according to the 46 following: Non-hazardous landfill closure projects (09LC13ER) (24813) ...... 47 48 250,000 ..... (re. \$49,000)

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6	Secondary materials regional marketing assistance and energy conservation services projects (09SM13ER) (24816)
7 8 9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2012:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:  Secondary materials regional marketing assistance and energy conservation services projects (09SM12ER) (24816)
20 21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2011:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:  Non-hazardous landfill closure projects (09LC11ER) (24813)
29 30 31 32 33 34	Secondary materials regional marketing assistance and energy conservation services projects (09SM11ER) (24816)
35 36 37 38 39 40 41 42 43	By chapter 99, section 1, of the laws of 2010:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:  Secondary materials regional marketing assistance and energy conservation services projects (09SM10ER) (24816)
44 45 46 47 48	1,000,000

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
4 5 6	Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University (09BC09ER) (24819) 450,000
7 8 9 10 11	By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:  Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) (24816)
12 13 14 15 16	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:  Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) (24816)
17 18 19 20 21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:  Secondary materials regional marketing assistance and energy conservation services projects (09SM07ER) (24816)
30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, \$450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E206ER) (24751)
43 44	PROJECT SCHEDULE PROJECT AMOUNT
45 46	(thousands of dollars)

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	Non-hazardous landfill closure projects
17 18 19 20 21 22 23 24 25 26 27 28 29	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, \$450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) (24751)
30	PROJECT SCHEDULE
31 32	PROJECT AMOUNT
33 34 35 36 37 38 39 40 41 42 43 44 45 46	(thousands of dollars)  Non-hazardous landfill closure   projects
48	Total 20,775

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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7	By chapter 55, section 1, of the laws of 2004:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E204ER) (24751) 16,775,000
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	PROJECT SCHEDULE
	PROJECT AMOUNT
	(thousands of dollars)Municipal waste reduction or recycling projects
26 27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) (24751) 16,925,000
34	Project Schedule
35 36	PROJECT AMOUNT
36 37 38 39 40 41 42 43 44 45 46 47 48 49	(thousands of dollars)  Municipal waste reduction or recycling projects

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Total 16,925
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2002:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER) (24751) 14,435,000
10 11 12	Project Schedule PROJECT AMOUNT
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	(thousands of dollars)Municipal waste reduction or recycling projects
28 29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER) (24751) 22,025,000
36 37 38	Project Schedule PROJECT AMOUNT
39 40 41 42 43 44 45 46	(thousands of dollars)  Non-hazardous landfill closure   projects

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7	assessment and recovery of any natural resource damages to the Hudson River
8 9 10 11 12 13 14 15	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E299ER) (24751) 22,083,319
16	Project Schedule
17 18	PROJECT AMOUNT
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	(thousands of dollars)  Non-hazardous landfill closure projects
36 37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER) (24751) 31,110,000
44 45	project schedule PROJECT AMOUNT
46 47 48	(thousands of dollars) Non-hazardous landfill closure

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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projects ..... 17,000
   Municipal waste reduction or
3
     recycling projects ..... 5,505
   Secondary materials regional
4
5
     marketing assistance and
6
     energy conservation services
7
     projects ..... 5,505
  8
9
10
     Total ..... 29,110
11
                            =========
   By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
12
13
      section 1, of the laws of 2007:
14
     For services and expenses of projects authorized by the environmental
15
      protection act of 1993 to receive funding from the solid and hazard-
16
      ous materials account (71E294ER) (24751) ......
17
      12,400,000 ..... (re. $4,000)
18
              project schedule
19 PROJECT
                                   TMITOMA
20 -----
21
                     (thousands of dollars)
22 Non-hazardous landfill closure
     projects ..... 9,000
23
24 Municipal waste reduction or
25
     recycling projects ..... 2,000
26 Secondary materials regional
27
    marketing
               assistance
28
     projects ..... 2,000
29
30
     Total ..... 13,000
31
32
   ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)
33
     Capital Projects Funds - Other
34
     Environmental Protection Fund
     Open Space Account - 30454
35
     Environmental Protection and Enhancements Purpose
36
37 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
38
      section 1, of the laws of 2003:
39
     For supplemental services and expenses of projects and purposes,
      including the payment of liabilities incurred during state fiscal
40
      year 2001-02 for biodiversity stewardship and research, soil and
41
42
      water conservation districts. Finger Lakes-Lake Ontario Watershed
43
      Protection Alliance, Albany Pinebush Preserve Commission, Long
      Island South Shore Estuary Reserve and Peconic Bay; authorized by
44
45
      section 92-s of the state finance law to receive funding from the
      open space account in accordance with a programmatic and financial
46
47
      plan to be approved by the director of the budget, including subalo-
```

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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020 - 21

cation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Sand Plains, Nelson Streams, Rome Swamp, Trail/Link Trail, Northern Greenway/Recreationway, Genny-Green Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Working Forest Lands/Conservation Easements Cedarlands, Lands/Conservation Easements - Champion International Inc., Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) (24716) ... 63,330,000 ...... (re. \$60,000)

37	Project Schedule
38	PROJECT AMOUNT
39	
40	(thousands of dollars)
41	Land acquisition 38,000
42	Hudson River Estuary Manage-
43	ment Plan 5,800
44	Biodiversity stewardship and
45	research 750
46	County agriculture and farm-
47	land protection activities 8,000
48	Non-point source abatement and
49	control projects 6,000
50	Soil and water conservation

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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14	districts 1,860  Finger Lakes-Lake Ontario Watershed Protection Alliance 1,300  Albany Pine Bush Preserve Commission 370  Long Island Central Pine Barrens Planning 700  Long Island South Shore Estuary Reserve 350  Peconic Bay 200  Total 63,330
15 16 17 18	Capital Projects Funds - Other Environmental Protection Fund Parks, Recreation and Historic Preservation Account - 30453 Environmental Protection and Enhancements Purpose
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2002:  For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, \$10 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state parks infrastructure fund-076 appropriation or reappropriation, subject to the approval of the director of the budget.  Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state parks infrastructure fund-076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) 47,750,000
37 38	Project Schedule PROJECT AMOUNT
39	
40 41	(thousands of dollars) Local waterfront revitaliza-
42	tion programs
43	Parks, recreation and historic
44	preservation projects 8,500
45 46	Hudson River Park
47	State parks projects
48 49	Historic barns projects 1,000
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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Total
By chapter 55, section 1, of the laws of 2000:  For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E500EA) (24715) 10,000,000
By chapter 55, section 1, of the laws of 1999:  For services and expenses of projects to receive funding from the parks, recreation and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E699EA) (24715) 26,650,000 (re. \$858,000)
Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environmental Protection and Enhancements Purpose
By chapter 54, section 1, of the laws of 2002:  For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) (24714) 13,920,000 (re. \$114,000)
Project Schedule PROJECT AMOUNT
(thousands of dollars)  Municipal waste reduction or recycling projects

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020 - 21

- By chapter 55, section 1, of the laws of 1999: 2 For services and expenses of projects to receive funding from the 3 solid waste account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-4 5 location to other state departments, agencies, public benefit corpoб rations and public authorities (09E599EA) (24714) ...... 7 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP) 9 Capital Projects Funds - Other 10 Environmental Quality Bond Act Fund 11 Environmental Quality Bond Act Fund Account - 30670
- 13 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, 14 section 1, of the laws of 1996:
- 15 The sum of \$209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund" 16 17 as established by section 97-d of the state finance law for payment 18 to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remedi-19 20 ation Disbursements," "Municipal Landfill Closure Disbursements," 21 "Land Acquisition, Preservation and Improvement Disbursements," and 22 "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The director of the budget is hereby authorized to 23 24 designate to the state comptroller appropriations made from the 25 capital projects fund in accordance with the provisions of article 26 52 of the environmental conservation law for the purposes heretofore 27 specified. The state comptroller shall at the commencement of each 28 month certify to the director of the budget, the chairman of the 29 senate finance committee, and the chairman of the assembly ways and 30 means committee, the amounts disbursed from the appropriations 31 designated by the director of the budget for each of the purposes 32 herein enumerated for the month preceding such certification and 33 such certifications shall not exceed in the aggregate the moneys 34 appropriated therefor from the capital projects fund. A copy of each 35 such certification shall also be delivered to the public officers of 36 the respective state department or agency to which such capital 37 projects fund appropriations are made available (71109210) (80914) 38 ... 209,000,000 ..... (re. \$45,951,000)
- ENVIRONMENTAL QUALITY PROTECTION FUND (CCP) 39
- 40 Capital Projects Funds - Other

Bond Proceeds Purpose

- 41 Environmental Quality Protection Fund
- 42 Environmental Quality Protection Account - 30640
- 43 Bond Proceeds Purpose

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44 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, 45 section 1, of the laws of 1996:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

 The sum of \$84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

26 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars (\$759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 4 ENVIRONMENTAL RESTORATION CLEAN WATER/CLEAN AIR (CCP)
- 5 Capital Projects Funds Other
- 6 Capital Projects Fund 30000

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- 7 Environmental Restoration Purpose
- 8 By chapter 54, section 1, of the laws of 2002:
- For state assistance payments for the state share of the costs of 10 environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for 11 12 project costs, including costs incidental and appurtenant thereto 13 and for payment of reimbursements to the clean water/clean air 14 implementation fund for services and expenses of state departments 15 and agencies, including fringe benefits, hereinafter referred to as 16 "Environmental Restoration Project Disbursements". The moneys appro-17 priated herein may be suballocated to other state departments and 18 agencies.
  - Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) (24838) ... 75,000,000 ..... (re. \$479,000)
- 32 By chapter 54, section 1, of the laws of 2001:
- 33 For state assistance payments for the state share of the costs of 34 environmental restoration projects in accordance with the provisions 35 of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto 36 and for payment of reimbursements to the clean water/clean air 37 38 implementation fund for services and expenses of state departments 39 and agencies, including fringe benefits, hereinafter referred to as 40 "Environmental Restoration Project Disbursements". The moneys appro-41 priated herein may be suballocated to other state departments and 42 agencies.
- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) (24838) ... 25,000,000 ..... (re. \$288,000)

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) (24838) ... 10,000,000 ..... (re. \$382,000)

32 By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) (24838) ... 10,000,000 ..... (re. \$138,000)

6 By chapter 55, section 1, of the laws of 1998:

 For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) (24838) ... 10,000,000 ..... (re. \$55,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

- the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000)
- 4 By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
- 6 For state assistance payments for the state share of the costs of 7 environmental restoration projects in accordance with the provisions 8 of title 5 of article 56 of the environmental conservation law for 9 project costs, including costs incidental and appurtenant thereto 10 and for payment of reimbursements to the clean water/clean air 11 implementation fund for services and expenses of state departments 12 and agencies, including fringe benefits, hereinafter referred to as 13 "Environmental Restoration Project Disbursements". The moneys appro-14 priated herein may be suballocated to other state departments and 15 agencies.
- Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) (24838) ... 50,000,000 ..... (re. \$253,000)
- 29 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
- 30 Capital Projects Funds Other
- 31 Capital Projects Fund 30000
- 32 Maintenance and Operations Purpose
- 33 By chapter 54, section 1, of the laws of 2019:
- For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs
- 36 (09FM19MO) (81107) ... 6,000,000 ...... (re. \$4,774,000)
- 37 By chapter 54, section 1, of the laws of 2018:
- For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs
- 40 (09FM18MO) (81107) ... 6,000,000 ...... (re. \$2,000)
- 41 FISH AND WILDLIFE (CCP)
- 42 Capital Projects Funds Other
- 43 Capital Projects Fund 30000
- 44 Fish and Wildlife Purpose

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6	By chapter 54, section 1, of the laws of 2013:  For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1354) (24839)
7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2012:  For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1254) (24839)
13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2011:  For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1154) (24839)
19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2010:  For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1054) (24839)
25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2009:  For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0954) (24839)
31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2008:  For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) (24839)
37 38 39 40 41	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:  For rehabilitation and improvements of fishing access sites including personal services, fringe benefits and indirect costs (09FA0354) (24841) 500,000
42 43 44 45	Capital Projects Fund - Other Miscellaneous Capital Projects Fund Habitat Conservation and Access Account - 32217 Fish and Wildlife Purpose

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6	By chapter 54, section 1, of the laws of 2019:  For services and expenses, including personal service, non-personal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC1954) (24718) 1,500,000 (re. \$1,094,000)
7 8 9 10	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Hudson River Habitat Restoration Fund - 32206 Fish and Wildlife Purpose
11 12 13 14 15	By chapter 712, section 3, of the laws of 1994:  For payment of the state match portion of any and all costs and expenditures incurred for the purpose of Hudson River habitat restoration capital projects (09HR9454) (24894)
16	LANDS AND FORESTS (CCP)
17 18 19	Capital Projects Funds - Other Capital Projects Fund - 30000 Lands and Forests Purpose
20 21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2019: For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1953) (25766)
29 30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2018:  For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1853) (25766)
38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2017:  For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7	other state departments and agencies (09LF1753) (25766)
8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2016:  For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1653) (24846)  500,000
14 15 16 17 18	By chapter 54, section 1, of the laws of 2015:  For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1553) (24846) 2,500,000
20 21 22 23 24	By chapter 55, section 1, of the laws of 2010:  For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW1053) (24843) 500,000
25 26 27 28 29 30 31 32 33 34	By chapter 55, section 1, of the laws of 2009:  For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0953) (24843) 900,000
35 36 37 38 39 40	By chapter 55, section 1, of the laws of 2007:  For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0753) (24848) 4,300,000
41 42 43 44 45	By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:  For the state's share of Federal Transportation Efficiency Act of the 21st Century program grants including personal services and fringe benefits (09IT0153) (24850) 2,532,000 (re. \$2,325,000)

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7	By chapter 55, section 1, of the laws of 2000:  For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0053) (24848) 1,000,000
8 9 10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2004:  For the state's share of Federal Intermodal Surface Transportation Efficiency Act enhancement program grants including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be allocated until the commissioner of the department of environmental conservation and the director of the budget have determined that no other sources of funding, including but not limited to natural resource damage claim settlements and environmental protection fund appropriations, are available for this purpose (09IT9453) (24851) 500,000
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 1993:  For services and expenses including necessary consultant costs, for judgment or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA9353) (24848) 18,800,000
26 27 28 29	By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:  For demolition of buildings at the former Edgewood Hospital site on Long Island (09168953) (24852) 3,450,000 (re. \$891,000)
30 31 32	By chapter 54, section 1, of the laws of 1987, for:  Demolition of buildings at the former Edgewood Hospital site on Long Island (09668753) (24852) 6,000,000 (re. \$2,246,000)
33 34 35 36	Capital Projects Funds - Other Forest Preserve Expansion Fund Forest Preserve Expansion Account - 31450 Lands and Forests Purpose
37 38 39 40 41	By chapter 55, section 1, of the laws of 1996:  For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) (24853) 20,000
42 43 44	By chapter 54, section 1, of the laws of 1993:  For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	provisions of section 97-e of the state finance law (09999353) (24853) 175,000 (re. \$90,000)
3 4 5 6	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Lands and Forests Purpose
7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2018:  For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1853) (24847) 10,000,000
13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2017:  For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1753) (24847) 10,000,000
19 20 21 22 23	By chapter 55, section 1, of the laws of 2016:  For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1653) (24847)
24 25 26 27 28	By chapter 54, section 1, of the laws of 2013:  For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1353) (24847)
29 30 31 32 33	By chapter 54, section 1, of the laws of 2011:  For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1153) (24847)
34 35 36 37 38	By chapter 55, section 1, of the laws of 2008:  For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0853) (24847)
39 40 41 42 43	By chapter 55, section 1, of the laws of 2007:  For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0753) (24847)

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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MARINE RESOURCES (CCP)
     Capital Projects Funds - Federal
3
     Federal Capital Projects Fund
4
     ENCON Federal Capital Account - 31364
5
     Marine Projects Purpose
   By chapter 54, section 1, of the laws of 2019:
6
7
     For the federal share of capital projects undertaken pursuant to fish
8
       and wildlife and marine resources purposes including the acquisition
9
       of property including suballocation to other state departments and
10
       agencies (09MR19A1) (24708) ... 10,000,000 ...... (re. $9,957,000)
     [Capital Projects Funds - Federal
11
12
     Federal Capital Projects Fund
13
     ENCON Federal Capital Account
14
     Marine Projects Purpose]
   By chapter 54, section 1, of the laws of 2017:
15
16
     For the federal share of capital projects undertaken pursuant to fish
       and wildlife and marine resources purposes including the acquisition
17
18
       of property including suballocation to other state departments and
19
       agencies (09MR17A1) (24708) ... 5,000,000 ...... (re. $4,413,000)
   By chapter 54, section 1, of the laws of 2015:
20
21
     For the federal share of capital projects undertaken pursuant to fish
22
       and wildlife and marine resources purposes including the acquisition
23
       of property including suballocation to other state departments and
24
       agencies (09MR15A1) (24708) ... 5,000,000 ...... (re. $2,105,000)
25
   By chapter 54, section 1, of the laws of 2011:
26
     For the federal share of capital projects undertaken pursuant to fish
27
       and wildlife and marine resources purposes including the acquisition
28
       of property including suballocation to other state departments and
29
       agencies (09MR11A1) (24708) ... 5,000,000 ...... (re. $15,000)
   By chapter 55, section 1, of the laws of 2010:
30
31
     For the federal share of capital projects undertaken pursuant to fish
       and wildlife and marine resources purposes including the acquisition
32
33
       of property including suballocation to other state departments and
34
       agencies (09MR10A1) (24708) ... 5,700,000 ...... (re. $767,000)
   By chapter 55, section 1, of the laws of 2008:
35
     For the federal share of capital projects undertaken pursuant to fish
36
37
       and wildlife and marine resources purposes including the acquisition
38
       of property including suballocation to other state departments and
       agencies (09MR08A1) (24708) ... 4,000,000 ...... (re. $1,497,000)
39
40
   NEW YORK WORKS (CCP)
41
     Capital Projects Funds - Other
42
     Capital Projects Fund - 30000
```

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Flood Control Purpose

2 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 3 section 1, of the laws of 2015:

For New York Works Infrastructure projects to improve and enhance 4 5 water management infrastructure and public safety with respect to 6 flood management, including but not limited to various dam safety 7 projects and the demolition of unsafe structures on state-owned 8 land; various flood protection projects including the state share of 9 federal sponsored flood control projects, and the maintenance of 10 flood control projects, including Western NY, Ithaca and Syracuse 11 Channel; the state share of various shore protection projects, 12 including Long Island Coastal Erosion projects and Coney Island/Sea 13 Gate Beach, including an advance payment by the state for the local 14 costs of various shore protection projects, including personal 15 service, non-personal service, fringe benefits and indirect costs 16 and the payment of liabilities incurred prior to April 1, 2012, 17 including suballocation to other state departments and agencies 18 (09NY1263) (25769) ... 101,743,000 ...... (re. \$11,537,000)

- 19 Capital Projects Funds Other
- 20 Capital Projects Fund 30000
- 21 Operational Services Purpose

42

22 By chapter 54, section 1, of the laws of 2019:

23 For services, expenses, and indirect costs related to New York Works 24 projects including but not limited to air monitoring infrastructure 25 investments; remediation of legacy environmental contamination; 26 investments in information technology; dam safety projects and the 27 demolition of unsafe structures on state-owned land; state-owned 28 flood protection projects; shore protection projects; state land 29 stewardship, public access and environmental and recreation infras-30 tructure projects including, notwithstanding any law to the contra-31 ry, projects on lands being sought pursuant to state land acquisi-32 tion policy under article 49 of the environmental conservation law, 33 for which the state provided a letter of intent to the town of North 34 Hudson and Essex county to acquire a conservation easement or other 35 interest and for which the fee owner of any such property authorizes 36 such project; vehicles and equipment; water quality improvement 37 projects, fish hatcheries; rehabilitation and improvements of vari-38 ous department facilities and systems; and well plugging; including 39 personal service, non-personal service and fringe benefits, includ-40 ing suballocation to other state departments and agencies (09NY1951) 41 (25768) ... 55,250,000 ...... (re. \$53,924,000)

By chapter 54, section 1, of the laws of 2018:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

stewardship, public access and environmental and recreation infras-2 tructure projects including, notwithstanding any law to the contra-3 ry, projects on lands being sought pursuant to state land acquisi-4 tion policy under article 49 of the environmental conservation law, 5 for which the state provided a letter of intent to the town of North 6 Hudson and Essex county to acquire a conservation easement or other 7 interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement 8 9 projects, fish hatcheries; rehabilitation and improvements of vari-10 ous department facilities and systems; and well plugging; including 11 personal service, non-personal service and fringe benefits, includ-12 ing suballocation to other state departments and agencies (09NY1851) 13 (25768) ... 40,000,000 ...... (re. \$32,120,000)

### By chapter 54, section 1, of the laws of 2017:

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For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1751) (25768) ... 70,000,000 ...... (re. \$38,654,000)

### 34 By chapter 55, section 1, of the laws of 2016:

By chapter 54, section 1, of the laws of 2015:

For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

investments; remediation of legacy environmental contamination; 2 investments in information technology; dam safety projects and the 3 demolition of unsafe structures on state-owned land; state-owned 4 flood protection projects; state land stewardship, public access and 5 environmental and recreation infrastructure projects; vehicles and 6 equipment related to stewardship and emergency preparedness; water 7 quality improvement projects; and fish hatcheries; including personal service, nonpersonal service and fringe benefits, including 8 suballocation to other state departments and agencies (09NY1551) 9 10 (25768) ... 40,000,000 ...... (re. \$14,958,000) 11 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 12 section 1, of the laws of 2015: 13 For services, expenses, and indirect costs related to New York Works 14 projects, including but not limited to air monitoring infrastructure 15 investments; remediation of legacy environmental contamination; 16 investments in information technology; dam safety projects and the 17 demolition of unsafe structures on state-owned land; state-owned 18 flood protection projects; state land stewardship, public access and 19 environmental and recreation infrastructure projects; vehicles and equipment related to stewardship and emergency preparedness; fish 20 21 hatcheries; and marine program infrastructure; including personal 22 service, nonpersonal service and fringe benefits, including suballo-23 cation to other state departments and agencies (09NY1451) (25768) 24 ... 40,000,000 ..... (re. \$13,131,000) By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, 25 26 section 1, of the laws of 2016: 27 For services, expenses, and indirect costs related to New York Works projects, including but not limited to environmental restoration 28 29 projects; remediation of legacy environmental contamination; invest-30 ments in information technology; State land stewardship and environ-31 mental and recreation infrastructure projects; and water quality 32 improvement projects, including suballocation to other state depart-33 ments and agencies. 34 Notwithstanding any law to the contrary, the Department may enter into 35 agreements with municipalities to undertake environmental restora-36 tion projects on behalf of a municipality upon request, provided 37 that the municipality shall provide ten percent of the total project 38 costs. Any and all moneys recovered or reimbursed through agreements 39 shall be deposited with the comptroller and credited to the account 40 of the fund from which the expenditures were made (09NY1351) (25768) 41 ... 40,000,000 ...... (re. \$8,791,000) 42

- OPERATIONS (CCP)
- 43 Capital Projects Funds - Other
- Capital Projects Fund 30000 44
- 45 Operational Services Purpose
- 46 By chapter 54, section 1, of the laws of 2019:

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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For rehabilitation and improvements of various department facilities
2
       and systems including personal service and fringe benefits and indi-
3
       rect costs in accordance with a programmatic and financial plan to
4
       be approved by the director of the budget including suballocation to
5
       other state departments and agencies (09RI1951) (24855) .....
6
       19,000,000 ..... (re. $15,128,000)
7
   By chapter 54, section 1, of the laws of 2018:
     For rehabilitation and improvements of various department facilities
8
9
       and systems including personal service and fringe benefits and indi-
10
       rect costs in accordance with a programmatic and financial plan to
11
       be approved by the director of the budget including suballocation to
12
       other state departments and agencies (09RI1851) (24855) .....
13
       18,000,000 ..... (re. $15,769,000)
   By chapter 54, section 1, of the laws of 2017:
14
15
     For rehabilitation and improvements of various department facilities
16
       and systems including personal service and fringe benefits and indi-
17
       rect costs in accordance with a programmatic and financial plan to
       be approved by the director of the budget including suballocation to
18
19
       other state departments and agencies (09RI1751) (24855) .....
20
       15,000,000 ..... (re. $3,841,000)
21
     For replacement of vehicles and heavy duty construction equipment
22
       23
     For services and expenses, including personal service and fringe bene-
24
       fits, necessary for projects and purposes required by Executive
25
       Order 88, including design, construction, operation and maintenance
26
       of all new buildings, and the development and purchase of energy
27
       efficient equipment; for remedial activities at state-owned facili-
28
       ties, including the compliance with state and federal laws and requ-
29
       lations (09SF1751) (24859) ... 1,000,000 ...... (re. $1,000,000)
   By chapter 55, section 1, of the laws of 2016:
30
31
     For replacement of vehicles and heavy duty construction equipment
32
       33
     For services and expenses, including personal service and fringe bene-
34
       fits, necessary for projects and purposes required by Executive
35
       Order 88, including design, construction, operation and maintenance
36
       of all new buildings, and the development and purchase of energy
37
       efficient equipment; for remedial activities at state-owned facili-
38
       ties, including the compliance with state and federal laws and regu-
39
       lations (09SF1651) (24859) ... 900,000 ................ (re. $900,000)
40
   By chapter 54, section 1, of the laws of 2015:
41
     For rehabilitation and improvements of various department facilities
42
       and systems including personal service and fringe benefits and indi-
43
       rect costs in accordance with a programmatic and financial plan to
44
       be approved by the director of the budget including suballocation to
45
       other state departments and agencies (09RI1551) (24855) .....
46
       9,650,000 ..... (re. $377,000)
     For replacement of vehicles and heavy duty construction equipment
47
48
       (09EQ1551) (24856) ... 2,750,000 .......................... (re. $1,093,000)
```

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1551) (24858) 750,000
17 18 19 20 21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2014:  For replacement of vehicles and heavy duty construction equipment (09EQ1451) (24856) 2,000,000
29 30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2013:  For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1351) (24858) 750,000
39 40 41 42 43 44 45 46 47	By chapter 54, section 1, of the laws of 2012:  For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal service and fringe benefits (09DS1251) (24857)

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	ties, including the compliance with state and federal laws and regu-
2	lations (09SF1251) (24859) 1,000,000 (re. \$70,000)
3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2009:  For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0951) (24857)
11 12 13 14 15 16 17	By chapter 55, section 1, of the laws of 2008:  For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0851) (24857)
19 20 21 22 23 24 25	By chapter 55, section 1, of the laws of 2007:  For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0751) (24857) 2,000,000
26 27 28 29	By chapter 55, section 1, of the laws of 2006: For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0651) (24858) 750,000 (re. \$58,000)
30 31 32 33	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Financial Security Account - 32201 Operational Services Purpose
34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2017:  For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented.  Notwithstanding any other provision of law or terms of any financial security instrument, any residuals may be available for department capital projects (09431751) (24895)
43 44 45	By chapter 55, section 1, of the laws of 2016:  For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5	project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09431651) (24895)
6 7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 1994:  For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09439451) (24895)
14 15 16 17	Capital Projects Funds - Other Natural Resource Damages Fund Natural Resource Damages Account - 31900(M) Operational Services Purpose
18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2016:  For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09441651) (24860)
24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2013:  For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims, and suballocation to other state departments and agencies (09440751) (24860)
31 32 33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2005:  For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have not been received including suballocation to the department of health and the office of parks, recreation and historic preservation (09449451) (24860) 23,503,000 (re. \$395,000)
40	PURE WATERS BOND FUND (CCP)
41 42 43 44	Capital Projects Funds - Other Pure Waters Bond Fund Pure Waters Bond Fund Account - 30620 Bond Proceeds Purpose

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, 2 section 1, of the laws of 1996: 3 The sum of two hundred sixty-three million thirty-five thousand nine 4 hundred sixty-one dollars (\$263,035,961) or so much thereof as may 5 be necessary, is hereby appropriated from the proceeds of the sale б of bonds authorized pursuant to the provisions of chapter one 7 hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital 8 projects fund as created by section ninety-three of the state 9 10 finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of 11 12 construction of sewage treatment works in the manner and to the 13 extent specified in section 17-1903 of the environmental conserva-14 tion law. Such disbursements are hereinafter referred to as "Pure 15 Waters disbursements." 16 The director of the budget is hereby authorized to designate to the 17 state comptroller appropriations made from the capital projects fund 18 for purposes for which pure waters expenditures are authorized. The 19 state comptroller shall at the commencement of each month certify to 20 the director of the budget, the chairman of the senate finance 21 committee, and the chairman of the assembly ways and means commit-22 tee, the amounts disbursed from the appropriations designated by the 23 director of the budget from the capital construction fund for pure 24 waters disbursements for the month preceding such certification. 25 Such certifications shall not exceed in aggregate the moneys appro-26 priated thereof from the capital projects fund. A copy of each such 27 certification shall also be delivered to the public officer of the 28 respective state department to which such capital projects fund 29 appropriations are made available (01354910) (80917) ...... 30 ..... (re. \$20,568,000) 31 RECREATION (CCP) 32 Capital Projects Funds - Other Capital Projects Fund - 30000 33 34 Recreation Purpose By chapter 54, section 1, of the laws of 2017: 35 For campground modernization and reconstruction including personal 36 37 services, fringe benefits and indirect costs (09CM1752) (24861) .... 38 500,000 ..... (re. \$500,000) By chapter 54, section 1, of the laws of 2013: 39 40 For campground modernization and reconstruction including personal 41 services, fringe benefits and indirect costs (09CM1352) (24861) .... 42 1,000,000 ...... (re. \$472,000) By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 43 44 section 1, of the laws of 2012: 45 For alterations and improvements to Belleayre Mountain Ski Center

lifts and trails to comply with safety regulations including

personal services, fringe benefits and indirect costs, including

46 47

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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suballocation to other state departments and agencies (09LS1052)
 2.
       (24862) ... 500,000 ...... (re. $117,000)
   By chapter 55, section 1, of the laws of 2009:
 3
 4
     For campground modernization and reconstruction including personal
 5
       services, fringe benefits and indirect costs (09CM0952) (24861) ....
 6
       500,000 ..... (re. $361,000)
 7
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 8
       section 1, of the laws of 2012:
 9
     For services and expenses for the construction of a new ski lodge at
10
       Belleayre Mountain Ski Center, including suballocation to other
11
       state departments and agencies (09BL0652) (24862) ......
12
       5,500,000 ..... (re. $3,168,000)
   SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
13
14
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
15
16
     Hazardous Waste Purpose
17
   By chapter 54, section 1, of the laws of 2019:
     For payment by the state, as reimbursement or as an advance from
18
19
       responsible parties or volunteers for remedial and monitoring work
20
       at sites contaminated with hazardous waste. No portion of this
       appropriation shall be available for expenditure until a party or
21
22
       parties either responsible for a site or volunteering to cleanup a
23
       site have entered into an agreement with the commissioner of the
24
       department of environmental conservation or the commissioner's
       designee, and which agreement is approved by the director of the
25
26
       budget, providing for repayment to the state of an amount equal to
27
       the amount disbursed from this appropriation. A copy of such agree-
28
       ment shall be filed with the state comptroller, the chairman of the
29
       senate finance committee and chairman of the assembly ways and means
30
       committee.
31
     Notwithstanding any other provision of law to the contrary, the comp-
32
       troller is authorized to repay settlements or advances for specified
33
       remedial and monitoring projects from this fund with monies of the
34
       hazardous waste remedial fund received for such projects pursuant to
35
       consent orders and agreements to address sites contaminated with
36
       hazardous waste.
37
     The director of the budget shall certify to the comptroller the
38
       specific portions of this appropriation for which monies have been
39
       received pursuant to such consent orders and agreements (09AD19F7)
40
       (24868) ... 20,000,000 ...... (re. $20,000,000)
   By chapter 54, section 1, of the laws of 2018:
41
42
     For payment by the state, as reimbursement or as an advance from
43
       responsible parties or volunteers for remedial and monitoring work
44
       at sites contaminated with hazardous waste. No portion of this
       appropriation shall be available for expenditure until a party or
45
46
       parties either responsible for a site or volunteering to cleanup a
```

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD18F7) (24868) ... 16,000,000 ........................ (re. \$10,038,000)

### 19 By chapter 54, section 1, of the laws of 2017:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD17F7) (24868) ... 16,000,000 ......................... (re. \$15,613,000)

### By chapter 55, section 1, of the laws of 2016:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

17 By chapter 54, section 1, of the laws of 2015:

б

 For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

41 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appro-priation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

agreement is approved by the director of the budget, providing for 2 repayment to the state of an amount equal to the amount disbursed 3 from this appropriation. A copy of such agreement shall be filed 4 with the state comptroller, the chairman of the senate finance 5 committee and chairman of the assembly ways and means committee. 6 Nothwithstanding any other provision of law to the contrary, the comp-7 troller is authorized to repay settlements or advances for specified 8 inactive hazardous waste remedial projects and voluntary cleanup 9 projects from this fund with monies of the hazardous waste remedial 10 fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. 11 12 The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been 13 received pursuant to such consent orders and voluntary cleanup 14 15 agreements (09AD08F7) (24868) ... 10,000,000 ..... (re. \$1,630,000) 16 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 17 section 1, of the laws of 2007: 18 For services and expenses for the Town of Smithtown/Kings Park Psychi-19 atric Center Rehabilitation including suballocation to other state 20 departments and agencies (09KP06F7) (24865) ....... 21 25,000,000 ..... (re. \$2,975,000) 22 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 23 section 1, of the laws of 2006: 24 For payment by the state, as reimbursement or as an advance from 25 responsible parties for remedial and monitoring work at inactive 26 hazardous waste disposal sites or from volunteers for the voluntary 27 cleanup of contaminated brownfield sites. No portion of this appro-28 priation shall be available for expenditure until a party or parties 29 either responsible for a site or volunteering to cleanup a site have 30 entered into an agreement with the commissioner of the department of 31 environmental conservation or the commission's designee, and which 32 agreement is approved by the director of the budget, providing for 33 repayment to the state of an amount equal to the amount disbursed 34 from this appropriation. A copy of such agreement shall be filed 35 with the state comptroller, the chairman of the senate finance 36 committee and chairman of the assembly ways and means committee. 37 Notwithstanding any other provision of law to the contrary, the comp-38 troller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup 39 40 projects from this fund with monies of the hazardous waste remedial 41 fund received for such projects pursuant to inactive hazardous waste 42 site remediation consent orders and voluntary cleanup agreements. 43 The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been 44

47 By chapter 55, section 1, of the laws of 1999:

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For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this

received pursuant to such consent orders and voluntary cleanup

agreements (09AD04F7) (24868) ... 30,000,000 ...... (re. \$341,000)

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appropriation shall be available for expenditure until a party or 2 parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, 3 4 providing for repayment to the state of an amount equal to the 5 6 amount disbursed from this appropriation. A copy of such agreement 7 shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means 8 9 committee. 10 Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive 11 12 hazardous waste remedial projects from this fund with moneys of the 13 hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The direc-14 15 tor of the budget shall certify to the comptroller the specific 16 portions of this appropriation for which moneys have been received 17 pursuant to such consent orders (09AD99F7) (24868) ...... 18 60,000,000 ..... (re. \$1,400,000) By chapter 55, section 1, of the laws of 1998: 19 For payment by the state, as an advance for remedial and monitoring 20 21 work at inactive hazardous waste disposal sites (09AD98F7) (24868) 22 ... 30,000,000 ..... (re. \$164,000) Capital Projects Fund - Other 23 24 Hazardous Waste Remedial Fund 25 Environmental Restoration Projects Account - 31504 26 Hazardous Waste Purpose By chapter 54, section 1, of the laws of 2019: 27 For services and expenses related to environmental restoration 28 projects in accordance with title 5 of article 56 of the environ-29 30 mental conservation law (09ER19F7) (25738) ...... 31 3,100,000 ...... (re. \$3,100,000) 32 Capital Projects Funds - Other 33 Hazardous Waste Remedial Fund 34 Hazardous Waste Cleanup Account - 31506 35 Hazardous Waste Purpose 36 By chapter 54, section 1, of the laws of 2019: 37 For payment of the state share of the costs of hazardous waste site 38 remediation projects, in accordance with title 13 of article 27 of 39 the environmental conservation law and section 97-b of the state 40 finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat 41 42 sites as provided for in section 27-1411 of the environmental 43 conservation law, including personal service and fringe benefits of 44 the departments of environmental conservation, health and law and 45 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a 46 47 portion of such amount may be available for environmental restora-

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

### By chapter 54, section 1, of the laws of 2018:

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For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB18F7) (24863) ...... 100,000,000 ..... (re. \$60,740,000)

### 23 By chapter 54, section 1, of the laws of 2017:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB17F7) (24863) ...... 100,000,000 ..... (re. \$43,243,000)

### 40 By chapter 55, section 1, of the laws of 2016:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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including costs incidental and appurtenant thereto, provided that a
       portion of such amount may be available for environmental restora-
 2
       tion projects in accordance with title 5 of article 56 of the envi-
 3
       ronmental conservation law (09HB16F7) (24863) .....
 4
 5
       100,000,000 ..... (re. $10,571,000)
   By chapter 54, section 1, of the laws of 2015:
 6
 7
     For payment of the state share of the costs of hazardous waste site
 8
       remediation projects, in accordance with title 13 of article 27 of
9
       the environmental conservation law and section 97-b of the state
10
       finance law, for projects, and for payment of state costs associated
11
       with the remediation of offsite contamination at significant threat
12
       sites as provided for in section 27-1411 of the environmental
13
       conservation law, including personal service and fringe benefits of
14
       the departments of environmental conservation, health and law and
15
       including suballocations to the departments of health and law and
16
       including costs incidental and appurtenant thereto, provided that a
17
       portion of such amount may be available for environmental restora-
       tion projects in accordance with title 5 of article 56 of the envi-
18
       ronmental conservation law (09HB15F7) (24863) ......
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20
       100,000,000 ..... (re. $15,374,000)
21
   By chapter 54, section 1, of the laws of 2012:
22
     For payment of the state share of the costs of hazardous waste site
23
       remediation projects, in accordance with title 13 of article 27 of
       the environmental conservation law and section 97-b of the state
24
25
       finance law, for projects, and for payment of state costs associated
26
       with the remediation of offsite contamination at significant threat
27
       sites as provided for in section 27-1411 of the environmental
       conservation law, including personal service and fringe benefits of
28
29
       the departments of environmental conservation, health and law and
30
       including suballocations to the departments of health and law and
31
       including costs incidental and appurtenant thereto (09HB12F7)
32
       (24863) ... 120,000,000 ...... (re. $10,614,000)
   By chapter 54, section 1, of the laws of 2011:
33
34
     For payment of the state share of the costs of hazardous waste site
35
       remediation projects, in accordance with title 13 of article 27 of
36
       the environmental conservation law and section 97-b of the state
37
       finance law, for projects, and for payment of state costs associated
38
       with the remediation of offsite contamination at significant threat
39
       sites as provided for in section 27-1411 of the environmental
40
       conservation law, including personal services and fringe benefits of
41
       the departments of environmental conservation, health and law and
42
       including suballocations to the departments of health and law and
       including costs incidental and appurtenant thereto (09HB11F7)
43
       (24863) ... 120,000,000 ...... (re. $16,327,000)
44
   By chapter 55, section 1, of the laws of 2010:
45
46
     For payment of the state share of the costs of hazardous waste site
       remediation projects, in accordance with title 13 of article 27 of
47
48
       the environmental conservation law and section 97-b of the state
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

finance law, for projects, and for payment of state costs associated 2 with the remediation of offsite contamination at significant threat 3 sites as provided for in section 27-1411 of the environmental 4 conservation law, including personal services and fringe benefits of 5 the departments of environmental conservation, health and law and 6 including suballocations to the departments of health and law and 7 including costs incidental and appurtenant thereto (09HB10F7) 8 (24863) ... 120,000,000 ...... (re. \$7,214,000) 9 By chapter 55, section 1, of the laws of 2009: For payment of the state share of the costs of hazardous waste site 10 11 remediation projects, in accordance with title 13 of article 27 of 12 the environmental conservation law and section 97-b of the state 13 finance law, for projects, and for payment of state costs associated 14 with the remediation of offsite contamination at significant threat 15 sites as provided for in section 27-1411 of the environmental 16 conservation law, including personal services and fringe benefits of 17 the departments of environmental conservation, health and law and 18 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB09F7) 19 20 (24863) ... 120,000,000 ...... (re. \$2,135,000) 21 By chapter 55, section 1, of the laws of 2008: 22 For payment of the state share of the costs of hazardous waste site 23 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 24 25 finance law, for projects, and for payment of state costs associated 26 with the remediation of offsite contamination at significant threat 27 sites as provided for in section 27-1411 of the environmental 28 conservation law, including personal services and fringe benefits of 29 the departments of environmental conservation, health and law and 30 including suballocations to the departments of health and law and 31 including costs incidental and appurtenant thereto (09HB08F7) 32 (24863) ... 120,000,000 ...... (re. \$7,396,000) 33 By chapter 55, section 1, of the laws of 2007: 34 For payment of the state share of the costs of hazardous waste site 35 remediation projects, in accordance with title 13 of article 27 of 36 the environmental conservation law and section 97-b of the state 37 finance law, for projects, and for payment of state costs associated 38 with the remediation of offsite contamination at significant threat 39 sites as provided for in section 27-1411 of the environmental 40 conservation law, including personal services and fringe benefits of 41 the departments of environmental conservation, health and law and 42 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB07F7) 43 44 (24863) ... 120,000,000 ...... (re. \$1,840,000)

45 By chapter 55, section 1, of the laws of 2006:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8	finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB06F7) (24863) 120,000,000
9 10 11 12 13 14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2005:  For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB05F7) (24863) 120,000,000 (re. \$2,101,000)
21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:  For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB04F7) (24863) 120,222,000 (re. \$5,747,000)
34	SCHEDULE
35 36 37	Personal service
38 39 40 41 42 43 44 45 46	Maintenance undistributed  For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto 91,000,000  Available for maintenance undistributed 97,643,995  Total of schedule
17 18 19 20 21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003:  For payment of the state share of costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including costs incidental and appurtenant thereto (09HB03F7) (24863) 120,000,000
29	SCHEDULE
30 31 32	Personal service
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Maintenance undistributed  For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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contamination at significant threat sites
 2
     as provided for in section 27-1411 of the
 3
     environmental conservation law, including
 4
     costs incidental and appurtenant thereto .... 91,000,000
 5
 б
     Available for maintenance undistributed ..... 97,643,995
 7
       Total of schedule ...... 120,000,000
 8
 9
                                               ==========
     Capital Projects Funds - Other
10
11
     Hazardous Waste Remedial Fund
12
     Hazardous Waste Remediation Oversight and Assistance Account - 31505
13
     Hazardous Waste Purpose
14
   By chapter 54, section 1, of the laws of 2019:
15
     For the personal services and fringe benefits of the department of
16
       environmental conservation including suballocation to the department
17
       of health related to the brownfield cleanup program pursuant to
18
       title 14 of article 27 of the environmental conservation law and the
19
       voluntary cleanup program including costs incurred prior to April 1,
20
       2019 (09BC19F7) (24867) ... 6,000,000 ................ (re. $4,840,000)
   By chapter 54, section 1, of the laws of 2018:
21
22
     For the personal services and fringe benefits of the department of
23
       environmental conservation including suballocation to the department
24
       of health related to the brownfield cleanup program pursuant to
25
       title 14 of article 27 of the environmental conservation law and the
26
       voluntary cleanup program including costs incurred prior to April 1,
27
       2018 (09BC18F7) (24867) ... 6,000,000 ................ (re. $1,005,000)
28
   By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
29
       section 1, of the laws of 2018:
30
     For the personal services and fringe benefits of the department of
       environmental conservation including suballocation to the department
31
       of health related to the brownfield cleanup program pursuant to
32
33
       title 14 of article 27 of the environmental conservation law and the
34
       voluntary cleanup program including costs incurred prior to April 1,
35
       2017 (09BC17F7) (24867) ... 6,000,000 ....... (re. $928,000)
   By chapter 55, section 1, of the laws of 2016:
36
37
     For the personal services and fringe benefits of the department of
38
       environmental conservation including suballocation to the department
39
       of health related to the brownfield cleanup program pursuant to
40
       title 14 of article 27 of the environmental conservation law and the
       voluntary cleanup program including costs incurred prior to April 1,
41
       2016 (09BC16F7) (24867) ... 6,000,000 ...... (re. $562,000)
42
43
   By chapter 54, section 1, of the laws of 2015:
44
     For the personal services and fringe benefits of the department of
45
       environmental conservation including suballocation to the department
46
       of health related to the brownfield cleanup program pursuant to
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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

title 14 of article 27 of the environmental conservation law and the

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2
       voluntary cleanup program including costs incurred prior to April 1,
 3
        2015 (09BC15F7) (24867) ... 6,000,000 ...... (re. $630,000)
 4
   By chapter 54, section 1, of the laws of 2014:
 5
     For the personal services and fringe benefits of the department of
 6
       environmental conservation including suballocation to the department
 7
       of health related to the brownfield cleanup program pursuant to
 8
       title 14 of article 27 of the environmental conservation law and the
 9
       voluntary cleanup program including costs incurred prior to April 1,
        2014 (09BC14F7) (24867) ... 6,000,000 ...... (re. $439,000)
10
    By chapter 54, section 1, of the laws of 2013:
11
     For the personal services and fringe benefits of the department of
12
       environmental conservation including suballocation to the department
13
14
        of health related to the brownfield cleanup program pursuant to
15
       title 14 of article 27 of the environmental conservation law and the
16
       voluntary cleanup program including costs incurred prior to April 1,
17
        2013 (09BC13F7) (24867) ... 6,000,000 ...... (re. $629,000)
   By chapter 54, section 1, of the laws of 2012:
18
19
     For the personal services and fringe benefits of the department of
20
        environmental conservation including suballocation to the department
       of health related to the brownfield cleanup program pursuant to
21
       title 14 of article 27 of the environmental conservation law and the
22
23
       voluntary cleanup program including costs incurred prior to April 1,
24
        2012 (09BC12F7) (24867) ... 10,000,000 ............. (re. $4,405,000)
25
   By chapter 54, section 1, of the laws of 2011:
     For the personal services and fringe benefits of the department of
26
       environmental conservation including suballocation to the department
27
28
       of health related to the brownfield cleanup program pursuant to
29
       title 14 of article 27 of the environmental conservation law and the
30
       voluntary cleanup program including costs incurred prior to April 1,
31
        2011 (09BC11F7) (24867) ... 10,000,000 .............. (re. $5,564,000)
   By chapter 55, section 1, of the laws of 2010:
32
     For the following purposes: non-bondable services and expenses associ-
33
34
       ated with the brownfield cleanup and hazardous waste remediation
35
       projects; and, suballocation to other state departments and agen-
36
       cies; and for other brownfield site cleanup hazardous waste purposes
37
        (09TG10F7) (24866) ... 2,250,000 .......................... (re. $2,250,000)
38
      For the personal services and fringe benefits of the department of
39
       environmental conservation including suballocation to the department
40
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
41
42
       voluntary cleanup program including costs incurred prior to April 1,
43
        2010 (09BC10F7) (24867) ... 10,000,000 ............. (re. $5,414,000)
44 By chapter 55, section 1, of the laws of 2009:
45
     For the following purposes: non-bondable services and expenses associ-
46
       ated with the brownfield cleanup and hazardous waste remediation
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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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projects; and, suballocation to other state departments and agen-
       cies; and for other brownfield site cleanup hazardous waste purposes
 2
 3
        (09TG09F7) (24866) ... 2,250,000 ........................... (re. $2,250,000)
 4
      For the personal services and fringe benefits of the department of
 5
        environmental conservation including suballocation to the department
 б
        of health related to the brownfield cleanup program pursuant to
 7
       title 14 of article 27 of the environmental conservation law and the
 8
       voluntary cleanup program including costs incurred prior to April 1,
        2009 (09BC09F7) (24867) ... 10,000,000 ....... (re. $3,462,000)
 9
   By chapter 55, section 1, of the laws of 2008:
10
11
     For the following purposes: non-bondable services and expenses associ-
12
       ated with the brownfield cleanup and hazardous waste remediation
       projects; and, suballocation to other state departments and agen-
13
14
       cies; and for other brownfield site cleanup hazardous waste purposes
15
        (09TG08F7) (24866) ... 2,250,000 ........................... (re. $2,250,000)
16
     For the personal services and fringe benefits of the department of
17
       environmental conservation including suballocation to the department
18
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
19
20
       voluntary cleanup program including costs incurred prior to April 1,
        2008 (09BC08F7) (24867) ... 10,275,000 .............. (re. $2,022,000)
21
22
   By chapter 55, section 1, of the laws of 2007:
23
     For the following purposes: non-bondable services and expenses associ-
24
       ated with the brownfield cleanup and hazardous waste remediation
25
       projects; and, suballocation to other state departments and agen-
26
       cies; and for other brownfield site cleanup hazardous waste purposes
        (09TG07F7) (24866) ... 2,250,000 ...... (re. $651,000)
27
28
     For the personal services and fringe benefits of the department of
       environmental conservation including suballocation to the department
29
30
       of health related to the brownfield cleanup program pursuant to
31
       title 14 of article 27 of the environmental conservation law and the
32
       voluntary cleanup program including costs incurred prior to April 1,
33
        2007 (09BC07F7) (24867) ... 9,375,000 ................. (re. $3,417,000)
34
   By chapter 55, section 1, of the laws of 2006:
35
     For the following purposes pursuant to a memorandum of understanding
36
        to be executed by the governor, the temporary president of the
       senate and the speaker of the assembly: non-bondable services and
37
38
       expenses associated with the brownfield cleanup and hazardous waste
39
       remediation projects; grants authorized pursuant to section 970-r of
40
        the general municipal law; technical assistance grants pursuant to
41
        titles 13 and 14 of article 27 of the environmental conservation
42
       law; services and expenses associated with negotiating and oversee-
       ing implementation of brownfield site cleanup agreements in accord-
43
       ance with title 14 of article 27 of the environmental conservation
44
45
       law; including personal services and fringe benefits of the depart-
46
       ment of environmental conservation including costs incidental and
47
       appurtenant thereto including suballocation to other state depart-
48
       ments and agencies; and for other brownfield site cleanup hazardous
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2
       15,000,000 ...... (re. $15,000,000)
3
     For the personal services and fringe benefits of the department of
       environmental conservation including suballocation to the department
4
5
       of health related to the brownfield cleanup program pursuant to
6
       title 14 of article 27 of the environmental conservation law and the
7
       voluntary cleanup program including costs incurred prior to April 1,
       2006 (09BC06F7) (24867) ... 7,375,000 ...... (re. $702,000)
8
9
   By chapter 55, section 1, of the laws of 2005:
10
     For the following purposes pursuant to a memorandum of understanding
11
       to be executed by the governor, the temporary president of the
       senate and the speaker of the assembly: non-bondable services and
12
13
       expenses associated with the brownfield cleanup and hazardous waste
14
       remediation projects; grants authorized pursuant to section 970-r of
15
       the general municipal law; technical assistance grants pursuant to
16
       titles 13 and 14 of article 27 of the environmental conservation
17
       law; services and expenses associated with negotiating and oversee-
18
       ing implementation of brownfield site cleanup agreements in accord-
       ance with title 14 of article 27 of the environmental conservation
19
20
       law; including personal services and related fringe benefits of the
21
       department of environmental conservation including costs incidental
22
       and appurtenant thereto including suballocation to other state
       departments and agencies; and for other brownfield site cleanup
23
       hazardous waste purposes (09HT05F7) (81096) .....
24
25
       15,000,000 ..... (re. $15,000,000)
26
     For the personal services and related fringe benefits of the depart-
27
       ment of environmental conservation including suballocation to the
28
       department of health related to the brownfield cleanup program
       pursuant to title 14 of article 27 of the environmental conservation
29
30
       law and the voluntary cleanup program including costs incurred prior
       to April 1, 2005 (09BC05F7) (24867) ......
31
32
       By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
33
34
       section 1, of the laws of 2009:
35
     For the following purposes pursuant to a memorandum of understanding
36
       to be executed by the governor, the temporary president of the
37
       senate and the speaker of the assembly: non-bondable services and
       expenses associated with the brownfield cleanup and hazardous waste
38
39
       remediation projects; grants authorized pursuant to section 970-r of
40
       the general municipal law; technical assistance grants pursuant to
41
       titles 13 and 14 of article 27 of the environmental conservation
42
       law; services and expenses associated with negotiating and oversee-
43
       ing implementation of brownfield site cleanup agreements in accord-
       ance with title 14 of article 27 of the environmental conservation
44
45
       law; including personal services and related fringe benefits of the
46
       department of environmental conservation including costs incidental
47
       and appurtenant thereto including suballocation to other state
       departments and agencies; and for other brownfield site cleanup
48
49
       hazardous waste purposes (09HT04F7) (81096) ......
50
       15,000,000 ..... (re. $6,340,000)
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 2 section 1, of the laws of 2009: 3 For the following purposes pursuant to a Memorandum of Understanding 4 to be executed by the Governor, the temporary president of the 5 Senate and the speaker of the Assembly: non-bondable services and б expenses associated with brownfield clean up and hazardous waste 7 remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to 8 9 titles 13 and 14 of article 27 of the environmental conservation 10 law; services and expenses associated with negotiating and oversee-11 ing implementation of brownfield site cleanup agreements in accord-12 ance with title 14 of article 27 of the environmental conservation 13 law; including personal services and related fringe benefits of the 14 department of environmental conservation including costs incidental 15 and appurtenant thereto including suballocation to other state 16 departments and agencies; and for other brownfield site cleanup 17 hazardous waste purposes (09HT03F7) (81096) ...... 18 19 Capital Projects Funds - Other Hazardous Waste Remedial Fund 20 21 Hazardous Waste Remediation Site Investigation and 22 Account - 31501 23 Hazardous Waste Purpose By chapter 55, section 1, of the laws of 2016: 24 25 For services and expenses related to Hazardous Waste Program, includ-26 ing personal service, fringe benefits and non-bondable services and 27 expenses related to hazardous waste remediation projects (09IN16F7) 28 (25709) ... 2,000,000 ...... (re. \$2,000,000) 29 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP) 30 Capital Projects Funds - Other Capital Projects Fund - 30000 31 32 Hazardous Waste Purpose By chapter 55, section 1, of the laws of 1999: 33 For payment of the state's share of the costs of hazardous waste site 34 35 remediation projects, in accordance with the provisions of title 3 36 of article 52 of the environmental conservation law, for projects, 37 including costs incidental and appurtenant thereto, and for payment 38 of reimbursements to the hazardous waste remedial fund for services 39 and expenses of the departments of environmental conservation, law 40 and health, including fringe benefits (09HW99F7) (24870) ...... 37,625,000 ...... (re. \$579,000) 41 By chapter 55, section 1, of the laws of 1997: 42 43 For payment of the state's share of the costs of hazardous waste site 44 remediation projects, in accordance with the provisions of title 3 45 of article 52 of the environmental conservation law, for projects,

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	including costs incidental and appurtenant thereto (09HW97F7) (24870) 30,000,000 (re. \$501,000)
3 4 5 6 7 8	By chapter 55, section 1, of the laws of 1996:  For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW96F7) (24870)
9 10 11 12 13	By chapter 54, section 1, of the laws of 1995:  For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW95F7) (24870) 66,000,000 (re. \$1,065,000)
15 16 17 18 19 20	By chapter 54, section 1, of the laws of 1994:  For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW94F7) (24870) 150,000,000 (re. \$11,785,000)
21 22 23 24 25 26	By chapter 54, section 1, of the laws of 1993:  For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW93F7) (24870) 140,000,000 (re. \$1,465,000)
27 28 29 30 31 32	By chapter 54, section 1, of the laws of 1992:  For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW92F7) (24870) 204,000,000
33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992:  For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (091691F7) (24870) 110,000,000
40 41 42 43 44	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:  For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects,

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
including costs incidental and appurtenant thereto
 2.
       (24870) ... 173,575,000 ..... (re. $10,170,000)
 3
   By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 4
       section 3, of the laws of 1990:
 5
     For payment of the state share of the costs of hazardous waste site
 6
       remediation projects, in accordance with the provisions of title 3
 7
       of article 52 of the environmental conservation law, for projects,
       including costs incidental and appurtenant thereto (095489F7)
 8
       (24870) ... 26,000,000 ..... (re. $1,960,000)
 9
10
   By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
11
       section 3, of the laws of 1990:
12
     For payment of the state share of the costs of hazardous waste site
13
       remediation projects, in accordance with the provisions of title
14
       three of article fifty-two of the environmental conservation law,
15
       for projects, including the transfer of obligations from capital
16
       projects appropriations funded from the hazardous waste remedial
17
       fund - 312 and including costs incidental and appurtenant thereto,
       (095887F7) (24870) ... 100,000,000 ..... (re. $1,499,000)
18
19
     Capital Projects Funds - Other
20
     Capital Projects Fund - 30000
21
     Solid Waste Management Purpose
22 By chapter 55, section 1, of the laws of 2010:
     For payment of the state share of the costs of municipal landfill
23
24
       closure projects, in accordance with the provisions of article 52
25
       and title 5 of article 54 of the environmental conservation law, for
26
       projects, including costs incidental and appurtenant thereto and the
27
       payment of liabilities incurred prior to April 1, 2010 (09571056)
28
       (24869) ... 342,000 ...... (re. $342,000)
29
   SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)
     Capital Projects Funds - Other
30
31
     Capital Projects Fund - 30000
32
     Solid Waste Management Purpose
33
   By chapter 55, section 1, of the laws of 1998:
34
     For state assistance payments for the state share of the costs of
35
       solid waste projects in accordance with the provisions of title 4 of
36
       article 56 of the environmental conservation law for project costs,
37
       including costs incidental and appurtenant thereto and for payment
38
       of reimbursements to the clean water/clean air implementation fund
       for services and expenses of state departments and agencies, includ-
39
40
       ing fringe benefits, hereinafter referred to as "Solid Waste Project
41
       Disbursements". The moneys appropriated herein may be suballocated
42
       to other state departments and agencies.
43
     Notwithstanding the provisions of any general or special law, the
       moneys hereby appropriated shall be available for solid waste
44
45
       projects in accordance with title 4 of article 56 of the environ-
```

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) (24709) ... 25,000,000 ....................... (re. \$35,000)

# 11 project schedule

б

12	PROJECT AMOUNT
13	
14	(thousands of dollars)
15	Fresh Kills landfill closure
16	project 15,000
17	Municipal landfill projects 5,000
18	Municipal recycling projects 5,000
19	
20	Total 25,000
21	==========

22 By chapter 413, section 28, of the laws of 1996, as amended by chapter 23 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9656) (24709) ... 35,000,000 ....................... (re. \$1,000)

### 45 SOLID WASTE MANAGEMENT (CCP)

- 46 Capital Projects Funds Other
- 47 Capital Projects Fund 30000
- 48 Solid Waste Management Purpose

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5	By chapter 54, section 1, of the laws of 2019: For services and capital expenses related to the waste management and cleanup program as put forth in article 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT1956) (25730) 4,000,000 (re. \$4,000,000)
6 7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2018:  For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1856) (24872) 500,000
14 15 16 17	By chapter 54, section 1, of the laws of 2017:  For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1756) (24872) 500,000
18 19 20 21	By chapter 55, section 1, of the laws of 2016:  For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1656) (24872) 500,000
22 23 24 25	By chapter 55, section 1, of the laws of 2010:  For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL1056) (24871) 50,000
26 27 28 29	By chapter 55, section 1, of the laws of 2009: For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0956) (24871) 50,000
30 31 32 33	By chapter 55, section 1, of the laws of 2008:  For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0856) (24871) 50,000
34 35 36 37 38 39 40	By chapter 55, section 1, of the laws of 2007:  For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0756) (24872) 400,000
41 42 43 44	By chapter 55, section 1, of the laws of 2006: For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0656) (24871) 450,000 (re. \$1,000)

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
Capital Projects Funds - Other
2
     Miscellaneous Capital Projects Fund
3
     New York Environmental Protection and Spill Remediation Account -
4
       32219
5
     Solid Waste Management Purposes
6
   By chapter 54, section 1, of the laws of 2019:
7
     For services and capital expenses associated with costs incurred under
       Article 12 of the Navigation Law, and for cleanup, investigation,
8
9
       and removal of petroleum spills, including prior year liabilities
       (090S1956) (25720) ... 21,200,000 ...... (re. $21,196,000)
10
     Capital Projects Funds - Federal
11
12
     Federal Capital Projects Fund
13
     ENCON Federal Capital Account - 31364(M)
14
     Hazardous Waste Purpose
   By chapter 54, section 1, of the laws of 2018:
15
     For the federal share of the cleanup of hazardous waste sites pursuant
16
       to the provision of the federal
                                         comprehensive environmental
17
18
       response, compensation and liability act of 1980 reauthorization or
19
       amendments thereto including suballocation to other state depart-
       ments and agencies (09FS18F7) (24873) ......
20
21
       30,000,000 ..... (re. $30,000,000)
22 By chapter 55, section 1, of the laws of 2016:
23
     For the federal share of the cleanup of hazardous waste sites pursuant
24
               provision of the federal comprehensive environmental
25
       response, compensation and liability act of 1980 reauthorization or
26
       amendments thereto including suballocation to other state depart-
       27
28
       30,000,000 ..... (re. $29,979,000)
29 WATER RESOURCES (CCP)
     Capital Projects Funds - Other
30
31
     Capital Projects Fund - 30000
32
     Flood Control Purpose
   By chapter 54, section 1, of the laws of 2019:
33
34
     For various new and existing flood protection projects including the
35
       state share of federal sponsored flood control projects, and the
36
       maintenance of existing flood control projects; for coastal erosion
37
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
38
       coastlines and the state share of costs associated with matching
39
       federal funds for a statewide flood plain map modernization program;
40
       for the state share of costs associated with the installation and/or
41
       reinstallation, upgrade, monitoring and maintenance of a statewide
42
       network of stream flow gauges, including personal service, non-per-
43
       sonal service, fringe benefits and indirect costs, including subal-
44
       location to other state departments and agencies (09FL1963) (24881)
45
       ... 1,500,000 ...... (re. $1,500,000)
```

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020 - 21

For an advance payment by the state for the local costs of various 2 shore protection projects. No portion of this appropriation shall be 3 available until the respective municipality has entered into an 4 agreement with the commissioner of the department of environmental 5 conservation, and such agreement is approved by the director of the б budget (09AD1963) (24887) ... 5,000,000 ....... (re. \$5,000,000) 7

By chapter 54, section 1, of the laws of 2018:

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For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1863) (24881) For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1863) (24887) ... 3,000,000 ....... (re. \$3,000,000)

By chapter 54, section 1, of the laws of 2017:

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a state- wide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1763) (24881) ... 2,000,000 ...... (re. \$2,000,000) For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1763) (24887) ... 3,000,000 ........... (re. \$3,000,000)

By chapter 55, section 1, of the laws of 2016:

For various new and existing flood protection projects including the 46 47 state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion 48 49 hazard area mapping of the state's Atlantic Ocean and Great Lakes

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
coastlines and the state share of costs associated with matching
 2
       federal funds for a statewide flood plain map modernization program;
 3
       for the state share of costs associated with the installation and/or
 4
       reinstallation, upgrade, monitoring and maintenance of a statewide
 5
       network of stream flow gauges, including personal service, non-per-
 6
       sonal service, fringe benefits and indirect costs, including subal-
 7
       location to other state departments and agencies (09FL1663) (24881)
 8
        ... 2,250,000 ..... (re. $2,250,000)
 9
     For an advance payment by the state for the local costs of various
10
       shore protection projects. No portion of this appropriation shall be
11
       available until the respective municipality has entered into an
12
       agreement with the commissioner of the department of environmental
13
       conservation, and such agreement is approved by the director of the
14
       budget (09AD1663) (24887) ... 3,000,000 ........... (re. $3,000,000)
15
   By chapter 54, section 1, of the laws of 2015:
16
     For an advance payment by the state for the local costs of various
17
       shore protection projects. No portion of this appropriation shall be
       available until the respective municipality has entered into an
18
19
       agreement with the commissioner of the department of environmental
20
       conservation, and such agreement is approved by the director of the
       budget (09AD1563) (24887) ... 3,000,000 ...... (re. $3,000,000)
21
22
   By chapter 54, section 1, of the laws of 2014:
23
     For various new and existing flood protection projects including the
24
       state share of federal sponsored flood control projects, and the
25
       maintenance of existing flood control projects; for coastal erosion
26
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
27
       coastlines and the state share of costs associated with matching
28
       federal funds for a statewide flood plain map modernization program;
       for the state share of costs associated with the installation and/or
29
30
       reinstallation, upgrade, monitoring and maintenance of a statewide
31
       network of stream flow gauges, including personal service, nonper-
32
       sonal service, fringe benefits and indirect costs, including subal-
33
       location to other state departments and agencies (09FL1463) (24881)
34
       ... 1,000,000 ...... (re. $307,000)
   By chapter 54, section 1, of the laws of 2013:
35
     For various new and existing flood protection projects including the
36
37
       state share of federal sponsored flood control projects, and the
38
       maintenance of existing flood control projects; for coastal erosion
39
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
40
       coastlines and the state share of costs associated with matching
41
       federal funds for a statewide flood plain map modernization program;
42
       for the state share of costs associated with the installation and/or
43
       reinstallation, upgrade, monitoring and maintenance of a statewide
44
       network of stream flow gauges, including personal service, nonper-
45
       sonal service, fringe benefits and indirect costs, including subal-
46
       location to other state departments and agencies (09FL1363) (24881)
47
       ... 500,000 ..... (re. $12,000)
```

<sup>48</sup> By chapter 54, section 1, of the laws of 2012:

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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For the state's share including personal service, nonpersonal service,
 2
       fringe benefits and indirect costs of various shore protection
       projects including suballocation to other state departments and agencies (09W11263) (24880) ... 1,000,000 ...... (re. $1,000,000)
 3
 4
 5
     For various new and existing flood protection projects including the
 6
       state share of federal sponsored flood control projects, and the
 7
       maintenance of existing flood control projects; for coastal erosion
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
 8
 9
       coastlines and the state share of costs associated with matching
10
       federal funds for a statewide flood plain map modernization program;
       for the state share of costs associated with the installation and/or
11
12
       reinstallation, upgrade, monitoring and maintenance of a statewide
13
       network of stream flow gauges, including personal service, nonper-
14
       sonal service, fringe benefits and indirect costs, including subal-
15
       location to other state departments and agencies (09FL1263) (24881)
16
       ... 5,000,000 ..... (re. $1,000)
   By chapter 54, section 1, of the laws of 2011:
17
     For the state's share including personal services, fringe benefits and
18
19
       indirect costs of various shore protection projects including subal-
20
       location to other state departments and agencies (09W11163) (24880)
21
       ... 1,000,000 ...... (re. $1,000,000)
22
     For various new and existing flood protection projects including the
23
       state share of federal sponsored flood control projects, and the
24
       maintenance of existing flood control projects including personal
25
       services and fringe benefits, including suballocation to other state
26
       departments and agencies (09FL1163) (24881) .................
27
       28
     For services and expenses for the state share of costs associated with
29
       matching federal funds for a statewide flood plain map modernization
30
       program, including suballocation to other state departments and
31
       agencies (09FP1163) (24883) ... 834,000 ...... (re. $834,000)
32
   By chapter 55, section 1, of the laws of 2010:
     For various new and existing flood protection projects including the
33
34
       state share of federal sponsored flood control projects, and the
35
       maintenance of existing flood control projects including personal
36
       services and fringe benefits, including suballocation to other state
       departments and agencies (09FL1063) (24881) ......
37
38
       1,000,000 ...... (re. $791,000)
39
     For services and expenses for the state share of costs associated with
40
       matching federal funds for a statewide flood plain map modernization
41
       program, including suballocation to other state departments and
42
       agencies (09FP1063) (24883) ... 834,000 ...... (re. $834,000)
   By chapter 55, section 1, of the laws of 2009:
43
     For the state's share including personal services, fringe benefits and
44
45
       indirect costs of various shore protection projects including subal-
46
       location to other state departments and agencies (09W10963) (24880)
47
       For services and expenses for the state share of costs associated with
48
49
       matching federal funds for a statewide flood plain map modernization
```

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	program, including suballocation to other state departments and agencies (09FP0963) (24883) 834,000 (re. \$834,000)
3 4 5 6 7 8 9 10	By chapter 55, section 1, of the laws of 2008:  For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10863) (24880) 50,000
12 13 14	By chapter 55, section 1, of the laws of 2007: For various dam safety projects (09FD0763) (24884)
15 16 17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2006: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10663) (24880) 797,000
24 25 26 27 28	By chapter 55, section 1, of the laws of 2005: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10563) (24880) 800,000
29 30 31 32 33	By chapter 55, section 1, of the laws of 2004:  For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463) (24880) 1,000,000
34 35 36 37 38 39 40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2003:  For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10363) (24880) 2,210,000

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
with the commissioner of the department of environmental conserva-
2
       tion, and such agreement is approved by the director of the budget
3
       (09AD0363) (24887) ... 895,000 ...... (re. $150,000)
4
   By chapter 54, section 1, of the laws of 2002:
5
     For the state's share of various shore protection projects including
6
       suballocation to other state departments and agencies (09W10263)
7
       (24880) ... 3,500,000 ...... (re. $15,000)
     For an advance payment by the state for the local costs of various
8
9
       shore protection projects. No portion of this appropriation shall be
10
       available until the respective county has entered into an agreement
11
       with the commissioner of the department of environmental conserva-
12
       tion, and such agreement is approved by the director of the budget
13
       (09AD0263) (24887) ... 1,955,000 ........................ (re. $102,000)
14
   By chapter 54, section 1, of the laws of 2001:
15
     For an advance payment by the state for the local costs of various
16
       shore protection projects. No portion of this appropriation shall be
17
       available until the respective county has entered into an agreement
18
       with the commissioner of the department of environmental conserva-
19
       tion, and such agreement is approved by the director of the budget
       (09070163) (24887) ... 1,275,000 ...... (re. $3,000)
20
   By chapter 55, section 1, of the laws of 2000:
21
22
     For the state's share of various shore protection projects including
       suballocation to other state departments and agencies (09W10063)
23
24
       (24880) ... 6,300,000 ...... (re. $143,000)
25
     For an advance payment by the state for the local costs of various
26
       shore protection projects. No portion of this appropriation shall be
27
       available until the respective county has entered into an agreement
28
       with the commissioner of the department of environmental conserva-
29
       tion, and such agreement is approved by the director of the budget
30
       (09A10063) (24887) ... 1,275,000 ........................ (re. $39,000)
31
   By chapter 55, section 1, of the laws of 1999:
32
     For an advance payment by the state for the local costs of various
33
       shore protection projects. No portion of this appropriation shall be
34
       available until the respective county has entered into an agreement
35
       with the commissioner of the department of environmental conserva-
       tion, and such agreement is approved by the director of the budget
36
37
       By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
38
39
       section 1, of the laws of 2009:
40
     For the state's share of shore protection projects including Shinne-
       cock Inlet, coastal erosion of Coney Island, coastal erosion of
41
       Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
42
43
       Beach Nourishment Project (09W29963) (25892) ......
44
       3,750,000 ...... (re. $147,000)
45 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
46
       section 1, of the laws of 2009:
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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach Nourishment Project (09W39863) (25889)
By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2010:  For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) 2,183,000
By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006:  For various dam safety projects (09009763) (24884)
By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004:  For various state and municipal flood projects including personal services, fringe benefits and indirect costs; and rehabilitation of flood damage incurred subsequent to January 1, 1996, for flood control projects for which federal funding is available and for projects which are eligible for funds pursuant to section 299-x of the county law (09799763) (24723) 2,633,000 (re. \$690,000)
By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:  For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach nourishment project (09539463) (25889)

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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projects at the Long Island South Shore Inlets (09A19463) (25897)
 2
       ... 1,450,000 ..... (re. $55,000)
 3
     For the state's share of shore protection projects including Shinne-
 4
       cock Inlet, coastal erosion of Coney Island, coastal erosion of
 5
       Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
 6
       evacuation route projects at Bayville, Rockaway and Long Beach
 7
       8
   By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,
9
       section 1, of the laws of 2009:
10
     For payment by the state, as an advance, of shore protection projects
11
       including Shinnecock Inlet, coastal erosion of Coney Island, coastal
12
       erosion of Westhampton, West of Shinnecock, Orchard Beach and New
13
       York City's share of the costs of a coastal erosion project at Coney
14
       Island.
15
     No portion of this appropriation shall be available for the city's
16
       share of project costs until the city has entered into an agreement
17
       with the commissioner of the department of environmental conserva-
18
       tion, and which agreement is approved by the director of the budget,
       providing for repayment to the state of an amount equal to the
19
20
       amount disbursed from this appropriation. A copy of such agreement
21
       shall be filed with the state comptroller, the chairman of the
       senate finance committee and the chairman of the assembly ways and
22
       means committee (09099363) (24707) ... 2,800,000 ..... (re. $55,000)
23
24
     Capital Projects Funds - Other
25
     Capital Projects Fund - 30000
26
     Water Resources Purpose
   By chapter 54, section 1, of the laws of 2019:
27
     An advance for costs incurred relating to work required for the safety
28
29
       of dams and other structures impounding water, to be reimbursed in
30
       accordance with section 15-0507 of the environmental conservation
31
       law (09DA1957) (24878) ... 500,000 ......................... (re. $500,000)
     For payment of a portion of the state's match for federal capitaliza-
32
33
              grants for the water pollution control revolving fund
34
       (09RF1957) (24874) ... 35,000,000 ....... (re. $35,000,000)
35
     For services and expenses including personal service, fringe benefits,
       and nonpersonal service for the water pollution control revolving
36
37
       fund and related water quality activities including suballocation to
38
       other state departments and agencies (09SR1957) (25707) .....
39
       40
     For services and expenses including personal service, fringe benefits,
41
       and nonpersonal service for the Excelsior Conservation Corps program
42
       including suballocation to other state departments and agencies
43
       (09CC1957) (25708) ... 200,000 ........................ (re. $200,000)
44
     The sum of $500,000,000 is hereby appropriated for the costs of clean
45
       water infrastructure projects, including services, expenses, and
46
       indirect costs, including but not limited to the following: projects
47
       as authorized by the New York state water infrastructure improvement
       act of 2017; for New York state intermunicipal water infrastructure
48
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projects pursuant to section 1285-s of the public authorities law;

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

for water quality improvement projects, including nonagricultural 2 nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green 3 4 5 infrastructure projects; for land acquisition projects, including 6 projects for source water protection pursuant to title 33 of article 7 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation 8 9 districts for the cost of water quality protection projects awarded 10 on a competitive basis prioritizing financial need and hardship, 11 intended to assist concentrated animal feeding operations; for the 12 remediation of sites pursuant to titles 12 and 13 of article 27 of 13 environmental conservation law and consistent with the 14 provisions of section 97-b of the state finance law, provided howev-15 er that no more than 5,000,000 of such appropriation may be expended 16 for investigation, mitigation and remediation of solid waste sites; 17 for replacement of lead drinking water service lines pursuant to 18 section 1114 of the public health law; for New York City for water 19 quality projects located within the New York City watershed; for a 20 program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infras-21 22 tructure emergency assistance pursuant to section 1285-t of the 23 public authorities law; to support municipal water quality infras-24 tructure programs which may otherwise not qualify for state support, 25 or may require additional state support; for the development of 26 information technology systems related to water quality pursuant to 27 section 3-0315 of the environmental conservation law. All or a 28 portion of the appropriation may be provided to the environmental 29 facilities corporation or suballocated to any other department or 30 state agency (09CW1957) (25722) ...... 31 32 By chapter 54, section 1, of the laws of 2018: 33 An advance for costs incurred relating to work required for the safety 34 of dams and other structures impounding water, to be reimbursed in 35 accordance with section 15-0507 of the environmental conservation 36 law (09DA1857) (24878) ... 500,000 .................. (re. \$500,000) 37 For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving 38 (09RF1857) (24874) ... 35,000,000 ...... (re. \$35,000,000) 39 40 For services and expenses including personal service, fringe benefits, 41 and nonpersonal service for the water pollution control revolving 42 fund and related water quality activities including suballocation to 43 other state departments and agencies (09SR1857) (25707) ..... 44 45 For services and expenses including personal service, fringe benefits, 46 and nonpersonal service for the Excelsior Conservation Corps program 47 including suballocation to other state departments and agencies (09CC1857) (25708) ... 200,000 ......................... (re. \$45,000) 48

<sup>49</sup> By chapter 54, section 1, of the laws of 2017:

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

An advance for costs incurred relating to work required for the safety 2 of dams and other structures impounding water, to be reimbursed in 3 accordance with section 15-0507 of the environmental conservation 4 law (09DA1757) (24878) ... 500,000 ........................ (re. \$500,000) 5 For payment of a portion of the state's match for federal capitaliza-6 tion grants for the water pollution control revolving 7 (09RF1757) (24874) ... 35,000,000 ...... (re. \$35,000,000) 8 For services and expenses including personal service, fringe benefits, 9 and nonpersonal service for the Excelsior Conservation Corps program 10 including suballocation to other state departments and agencies 11

12 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

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50 51 For the state's share of shore protection or coastal erosion projects, including the Army Corp of Engineers South Shore of Staten Island Project (09SI1757) (25721) ... 151,000,000 ..... (re. \$140,317,000) The sum of \$2,500,000,000 is hereby appropriated for the capital costs clean water infrastructure projects, including services, expenses, and indirect costs, follows: not as \$1,000,000,000 to the environmental facilities corporation for projects authorized by the New York state water infrastructure improvement act of 2017; not less than \$150,000,000 to the environmental facilities corporation for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; not less than \$245,000,000 for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and including up to \$25,000,000 of such amount for projects for the proper management of road salt; up to \$50,000,000 for green infrastructure projects; \$110,000,000 for land acquisition projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law, including suballocation to the department of agriculture and markets; up to \$50,000,000 for suballocation to the department of agriculture and markets for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; up to \$130,000,000 for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law consistent with the provisions of section 97-b of the state finance law, provided however that no more than \$25,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; not less than \$20,000,000 for suballocation to the department of health for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; \$200,000,000 for New York City for water quality projects located within the New York City watershed; not less than \$75,000,000 to the environmental facilities corporation for program to upgrade or replace septic systems and cesspools pursuant

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

to section 1285-u of the public authorities law; up to \$10,000,000 2 to the environmental facilities corporation for water infrastructure emergency assistance pursuant to section 1285-t of the public 3 authorities law; \$100,000,000 to the environmental facilities corpo-4 5 ration to support municipal water quality infrastructure programs 6 which may otherwise not qualify for state support, or may require 7 additional state support; and up to \$10,000,000 for the development of information technology systems related to water quality pursuant 8 9 section 3-0315 of the environmental conservation law including 10 suballocation to the department of health (09CW1757) (25722) ...... 11 2,500,000,000 ..... (re. \$2,366,226,000) 12 By chapter 55, section 1, of the laws of 2016: 13 An advance for costs incurred relating to work required for the safety 14 of dams and other structures impounding water, to be reimbursed in 15 accordance with section 15-0507 of the environmental conservation 16 law (09DA1657) (24878) ... 500,000 .......................... (re. \$500,000) 17 For payment of a portion of the state's match for federal capitalizagrants for the water pollution control revolving fund 18 (09RF1657) (24874) ... 35,000,000 ...... (re. \$13,789,000) 19 For services and expenses including personal service, fringe benefits, 20 21 and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies 22 (09CC1657) (25708) ... 200,000 ...... (re. \$158,000) 23 24 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-25 od for the capital costs of water quality infrastructure projects as 26 authorized by the New York state water infrastructure improvement 27 act of 2015. Up to \$100,000,000 shall be available from this appro-28 priation in state fiscal year 2016-17, with no less than \$10,000,000 29 available for water quality infrastructure projects for compliance 30 with environmental and public health laws and regulations related to water quality; and up to an additional \$100,000,000 shall be avail-31 32 able in state fiscal year 2017-18, with no less than \$10,000,000 33 available for water quality infrastructure projects for compliance 34 with environmental and public health laws and regulations related to 35 water quality. All or a portion of the funds may be suballocated or 36 authority transferred to any department, agency, or public 37 (09WW1657) (25765) ... 200,000,000 ...... (re. \$190,000,000) 38 By chapter 54, section 1, of the laws of 2015: 39 An advance for costs incurred relating to work required for the safety 40 of dams and other structures impounding water, to be reimbursed in 41 accordance with section 15-0507 of the environmental conservation 42 law (09DA1557) (24878) ... 500,000 ................. (re. \$500,000) 43 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-44 od for the capital costs of water quality infrastructure projects as 45 authorized by the New York state water infrastructure improvement 46 act of 2015. Up to \$50 million shall be available from this appro-47 priation in state fiscal year 2015-16, up to an additional \$75 million shall be available in state fiscal year 2016-17, and up to 48 49 an additional \$75 million shall be available in state fiscal year

2017-18. All or a portion of the funds may be suballocated or trans-

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	ferred to any department, agency, or public authority (09WW1557) (25765) 200,000,000
3 4 5 6 7	By chapter 54, section 1, of the laws of 2014:  An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1457) (24878) 500,000 (re. \$500,000)
8 9 10 11 12	By chapter 54, section 1, of the laws of 2013:  An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1357) (24878) 500,000 (re. \$500,000)
13 14 15 16 17	By chapter 54, section 1, of the laws of 2012:  An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1257) (24878) 500,000 (re. \$500,000)
18 19 20 21 22	By chapter 55, section 1, of the laws of 2007:  An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0757) (24878) 350,000 (re. \$349,000)
23 24 25 26 27	By chapter 55, section 1, of the laws of 2006:  An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0657) (24878) 300,000 (re. \$300,000)
28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 1985, as amended by chapter 55, section 1, of the laws of 2009:  For the state share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and for removal of derelict structures and other hazards along the New York harbor shoreline under provisions of PL930251 water resources development act of 1974 (09168557) (24705)
36 37 38 39	Capital Projects Funds - Federal Federal Capital Projects Fund SRF Capitalization Grants Account - 31359 Water Resources Purpose
40 41 42 43	By chapter 54, section 1, of the laws of 2019: For federal capitalization grants for the water pollution control revolving fund (09SF1957) (24876)

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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By chapter 54, section 1, of the laws of 2018:
2
     For federal capitalization grants for the water pollution control
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       4
       5
   By chapter 54, section 1, of the laws of 2017:
     For federal capitalization grants for the water pollution control
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7
       8
       175,000,000 ..... (re. $175,000,000)
   By chapter 55, section 1, of the laws of 2016:
9
     For federal capitalization grants for the water pollution control
10
11
       revolving fund (09SF1657) (24876) ......
12
       175,000,000 ..... (re. $68,942,000)
13
     Capital Projects Funds - Federal
14
     Federal Capital Projects Fund
15
     ARRA ENCON EPA Account - 31367
16
     Water Resources Purpose
   By chapter 55, section 1, of the laws of 2009:
17
18
     For federal capitalization grants for the water pollution control
       revolving fund, as funded by the American recovery and reinvestment
19
20
       act of 2009. Funds appropriated herein shall be subject to all
       applicable reporting and accountability requirements contained in
21
       such act (09FS0957) (24877) ... 435,000,000 ...... (re. $2,436,000)
22
23
   WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
24
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
25
26
     Water Resources Purpose
27
                    Water Quality Improvement Projects
   By chapter 54, section 1, of the laws of 2002:
28
29
     For state assistance payments for the state share of the costs of
       clean water projects in accordance with the provisions of title 3 of
30
31
       article 56 of the environmental conservation law for project cost,
32
       including costs incidental and appurtenant thereto and for payment
33
       of reimbursements to the clean water/clean air implementation fund
34
       for services and expenses of state departments and agencies, includ-
35
       ing fringe benefits, hereinafter referred to as "Clean Water Project
36
       Disbursements".
37
     The moneys appropriated herein may be suballocated to all state
       departments and agencies. Further, moneys herein appropriated may be
38
       suballocated only to public authorities and public benefit corpo-
39
40
       rations specifically authorized by paragraph (1) of subdivision 1 of
41
       section 56-0303 of the environmental conservation law to enter into
42
       contracts for state assistance payments for the state share of costs
       for clean water projects, provided however, that moneys herein
43
44
       appropriated pursuant to paragraph (i) of subdivision 1 of section
```

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) (24712) ... 46,918,000 ....................... (re. \$7,571,000)

### Project Schedule

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18 19	PROJECT AMOUNT
20	(thousands of dollars)
21 22	Hudson River water quality improvement projects 1,334
23 24	Long Island Sound water quality improvement projects 21,000
25	New York Harbor water quality
26 27	improvement projects
28	improvement projects 3,372
29 30	Peconic and South Shore Estu- ary water quality improve-
31	ment projects 7,500
32 33	State facility projects
34 35	improvement projects and
35 36	municipal flood control projects 2,575
37 38	Dam safety projects
39	State parks projects
40 41	historic preservation and
41	heritage area projects 2,300
43 44	Total 46,918
44	

45 By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) (24712) ... 87,582,000 ....................... (re. \$8,930,000)

### Project Schedule

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29 30	PROJECT AMOUNT
31	(thousands of dollars)
32	Hudson River water quality
33	improvement projects 2,800
34	Long Island Sound water quali-
35	ty improvement projects 50,000
36	Lake Champlain water quality
37	improvement projects 1,000
38	Onondaga Lake water quality
39	improvement projects 9,912
40	New York Harbor water quality
41	improvement projects 1,500
42	Finger Lakes water quality
43	improvement projects 3,500
44	Peconic and South Shore Estu-
45	ary water quality improve-
46	ment projects 2,000
47	State facility projects 1,400
48	Open space land conservation
49	projects 3,470
50	State parks projects 4,000
51	Municipal parks projects and
-	ranzez-gaz gazna grajeota ana

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4 5	historic preservation and heritage area projects
6 7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2000:  For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project
14 15 16 17 18 19 20 21 22 23 24 25	Disbursements".  The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.
26 27 28 29 30 31	Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
32 33 34 35 36 37 38	The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) (24712) 104,500,000 (re. \$9,239,000)
39 40	Project Schedule PROJECT AMOUNT
41	
42 43 44 45 46 47 48	(thousands of dollars)  Hudson River water quality improvement projects
40	Opendage Take water quality

49 Onondaga Lake water quality

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	improvement projects 15,000
2	New York Harbor water quality
3	improvement projects 2,000
4	Finger Lakes water quality
5	improvement projects 3,500
6	Peconic and South Shore Estu-
7	ary water quality improve-
8	ment projects 2,000
9	State facility projects 2,500
10	Municipal wastewater treatment
11	improvement projects and
12	municipal flood control
13	projects 2,000
14	Dam safety projects 2,000
15	Open space land conservation
16	projects 30,000
17	State parks projects 4,500
18	Municipal parks projects and
19	historic preservation and
20	heritage area projects 8,000
21	
22	Total 104,500
23	==========

 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09B20057) (25888) ... 5,000,000 ...................... (re. \$176,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) (24712) ... 188,000,000 ....................... (re. \$7,972,000)

### 38 Project Schedule

39	PROJECT AMOUNT
40	
41	(thousands of dollars)
42	Hudson River water quality
43	improvement projects 4,000
44	Long Island Sound water quali-
45	ty improvement projects 50,000
46	Lake Champlain water quality
47	improvement projects 2,000
48	Onondaga Lake water quality
49	improvement projects 20,000
50	New York Harbor water quality

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	improvement projects 2,000
2	Great Lakes water quality
3	improvement projects 1,000
4	Finger Lakes water quality
5	improvement projects 7,000
6	Peconic and South Shore Estu-
7	ary water quality improve-
8	ment projects 7,000
9	State facility projects 5,000
10	Municipal wastewater treatment
11	improvement projects and
12	municipal flood control
13	projects 2,000
14	Environmental compliance
15	assistance projects-water
16	quality 26,000
17	Dam safety projects 2,000
18	Open space land conservation
19	projects 40,000
20	State parks projects 10,000
21	Municipal parks projects and
22	historic preservation and
23	heritage area projects 10,000
24	
25	Total 188,000
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49 50 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) ... 149,000,000 ....................... (re. \$3,712,000)

41	project schedule
42	PROJECT AMOUNT
43	
44	(thousands of dollars)
45	Hudson River water quality
46	improvement projects 5,000
47	Long Island Sound water quali-
48	ty improvement projects 15,000
49	Lake Champlain water quality

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	improvement projects 5,000
2	Onondaga Lake water quality
3	improvement projects 20,000
4	New York Harbor water quality
5	improvement projects 2,000
6	Great Lakes water quality
7	improvement projects 2,000
8	Finger Lakes water quality
9	improvement projects 5,000
10	Peconic and South Shore Estu-
11	ary water quality improve-
12	ment projects 5,000
13	State facility projects 5,000
14	Municipal wastewater treatment
15	improvement projects and
16	municipal flood control
17	projects 6,000
18	Municipal wastewater treatment
19	improvement projects and
20	municipal flood control
21	projects 15,000
22	Environmental compliance
23	assistance projects-water
24	quality 2,000
25	Dam safety projects 2,000
26	Open space land conservation
27	projects 40,000
28	State parks projects 10,000
29	Municipal parks projects and
30	historic preservation and
31	heritage area projects 10,000
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33	Total 149,000
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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) (25888) ... 15,000,000 ....................... (re. \$77,000)

15 By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

project schedule

49 PROJECT AMOUNT 50 -----

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	(thousands of dollars)
2	Hudson River water quality
3	improvement projects 2,000
4	Long Island Sound water quali-
5	ty improvement projects 14,000
6	Lake Champlain water quality
7	improvement projects 2,000
8	Onondaga Lake water quality
9	improvement projects
10	New York Harbor water quality
11	improvement projects
12	Great Lakes water quality
13	improvement projects 2,000
14	Finger Lakes water quality
15	improvement projects 2,000
16	Peconic and South Shore Estu-
17	ary water quality improve-
18	ment projects 2,000
19	Other water bodies water qual-
20	ity improvement projects 2,000
21	State facility projects 5,000
22	Municipal wastewater treatment
23	improvement projects and
24	municipal flood control
25	projects 15,000
26	Environmental compliance
27	assistance projects-water
28	quality 2,000
29	Dam safety projects 5,000
30	Open space land conservation
31	projects 20,000
32	State parks projects 10,000
33	Municipal parks projects and
34	historic preservation and
35	heritage area projects 5,000
36	
37	Total 101,000
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39	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
40	section 1, of the laws of 1998:
41	For state assistance payments for the state share of the costs of
42	clean water projects in accordance with the provisions of title 3 of
43	article 56 of the environmental conservation law for project costs,
44	including costs incidental and appurtenant thereto and for payment
45	of reimbursements to the clean water/clean air implementation fund
46	for services and expenses of state departments and agencies, includ-
47	ing fringe benefits, hereinafter referred to as "Clean Water Project
48	Disbursements". The moneys appropriated herein may be suballocated
49	to all state departments and agencies. Further, moneys herein appro-
49 E0	printed may be suballegated only to public sutherities and public

priated may be suballocated only to public authorities and public

benefit corporations specifically authorized by paragraph (1) of

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) (25888) ... 10,000,000 ....................... (re. \$504,000)

20 By chapter 413, section 27, of the laws of 1996, as amended by chapter 21 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000)

44 WATER RESOURCES - EQBA (CCP)

- 45 Capital Projects Funds Other
- 46 Capital Projects Fund 30000
- 47 Water Resources Purpose

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, 2 section 1, of the laws of 2002: For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred 3 4 5 prior to April 1, 1981, in accordance with the provisions of title б three of article fifty-one of the environmental conservation law as 7 amended for projects included in the following schedule, including 8 costs incidental and appurtenant thereto, hereinafter referred to as 9 "Water Quality Improvement Disbursements." 10 Notwithstanding the provisions of any general or special law, the 11 moneys hereby appropriated shall be available for water quality 12 improvement expenditures for eligible water quality improvement 13 projects as defined by section 51-0303 of the environmental conser-14 vation law upon the issuance of a certificate of approval of avail-15 ability by the director of the division of the budget. The state 16 comptroller shall at the commencement of each month certify to the 17 director of the division of the budget, the commissioner of environ-18 mental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the 19 20 amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification 21 22 (01387057) (24889) ... 27,190,300 ...... (re. \$604,000) 23 project schedule 24 ESTIMATED **ESTIMATED** 25 ELIGIBLE STATE 26 COUNTY PROJECT PROJECT COST SHARE 27 28 (thousands) 29 Supplements to previous appro-30 priations: 31 Allegany County 32 \$775 33 Broome County 34 608 76 Village of Endicott ..... 35 Town of Sanford ..... 952 119 36 Chautauqua County Village of Brocton ..... 37 1,272 159 298 38 Ripley Sewer District ..... 2,384

40 Columbia County 41 Village of Chatham ..... 880 110 42 Erie County 43 Southtown's Sewage Treatment 44 55 440 Agency ..... 45 Village of Alden ..... 1,808 195 46 City of Lackawanna ..... 984 123 47 Village of Blasdell ..... 4,600 548 48 Genesee Village of Attica ..... 49 3,480 435 50 Monroe County

Chautauqua County .....

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

	CAPITAL PROJECTS - REAPPROPRIATIONS	2020-21	
1 2	Rochester Pure Waters District Nassau County	47,736	5,967
3	Nassau County Sewer District 3 New York City	11,920	1,490
5 6	City of New York: Newtown Creek Plant Upgrading	2,040	255
7	Niagara County	2,040	233
8	Village of Middleport	96	12
9 10	Oneida County City of Sherrill	1,384	173
11	Onondaga County	1,301	173
12	Baldwinsville-Seneca Knolls		
13	Sewer District	2,224	278
14	Nine Mile Creek	2,936	367
15	Orange County		
16	Town of New Windsor	1,336	167
17	St. Lawrence County	606	0.7
18 19	City of Ogdensburg	696	87
20	Village of South Glens Falls	1,200	150
21	Seneca County	1,200	130
22	Seneca County Sewer District 1	4,200	525
23	Sullivan County	,	
24	Town of Rockland	296	37
25	Town of Delaware	412	89
26	Tioga County		
27	Village of Waverly	1,104	138
28	Village of Owego	1,408	176
29	Tompkins County	4.4.0	
30	City of Ithaca	440	55
31 32	Yates County Village of Penn Yan	1 720	215
33		1,720	213
34	Subtotal-Supplements		\$13,144
35	New Projects (In Planning and		Ψ <b>1</b> 3 / <b>1</b> 1 1
36	Construction):		
37	Albany County		
38	City of Albany	\$360	\$45
39	Cattaraugus County		
40	Town of Olean	8	1
41	Clinton County		
42	Clinton County Sludge Study	1,040	130
43 44	Town of Black Brook	1,384	173
45	Village of McGraw	912	114
46	Delaware County	712	774
47	Village of Hancock	968	121
48	Village of Hobart	72	9
49	Fulton County		
50	City of Gloversville	2,192	274
51	Genesee County		

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Batavia Sewer District 2	72	9
2	Greene County		
3	Town and Village of Catskill	96	12
4	Town of Catskill	192	24
5	Herkimer County		
6	Village of Herkimer	304	38
7	Livingston County		
8	Village of Avon	160	20
9	Madison County		
10	Village of Hamilton	504	63
11	Monroe County		
12	Town of Perinton	88	11
13	Rochester Pure Waters District	1,528	191
14	Village of Spencerport	1,400	175
15	Town of Henrietta	56	7
16	Ontario County		
17	City of Geneva	1,720	215
18	Onondaga County		
19	Onondaga County/Syracuse		
20	Metro	10,776	1,347
21	Onondaga County (Ley Creek)	56	7
22	Orange County		
23	Town of Montgomery	728	91
24	Village of Montgomery	1,632	204
25	Orleans County		
26	Town of Shelby	8	1
27	Town of Ridgeway	264	33
28	Putnam County		
29	Putnam County	152	19
30	Rockland County		
31	Village of Suffern	4,160	520
32	Seneca County		
33	Village of Lodi	360	45
34	Town of Waterloo	144	18
35	St. Lawrence County		
36	Town of Lawrence	200	25
37	Steuben County		
38	Village of South Corning	808	101
39	Sullivan County		
40	Town of Tusten	816	102
41	Town of Fallsburg	504	63
42	Tompkins County		
43	Town of Newfield	384	48
44	Village of Dryden	1,000	125
45	Ulster County		
46	Village of Ellenville	448	56
47	Town of Wawarsing	1,224	153
48	Town of Crawford	1,240	155
49	Town of Saugerties	5,912	702
50	Westchester County		
51	Town of North Castle	1,408	176
52	Wyoming County		

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Village of Castile	40	5
2 3 4	Subtotal-New Projects		\$5,628
5 6	Supplement to various previously scheduled projects	\$62,152	\$7,684
7 8 9	Engineering studies, reports and designs, various projects	6,088	736
10 11 12	Supplements Grand Total Appropriation		\$8,420 \$27,190 ======
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	By chapter 54, section 3, of the laws of 1978, as section 1, of the laws of 2003, for:  The state share of the cost of construction of ment projects, including the payment of liabil to April 1, 1978, in accordance with the proof article fifty-one of the environmental amended for projects included in the followic costs incidental and appurtenant thereto, here "Water Quality Improvement Disbursements."  Notwithstanding the provisions of any general moneys hereby appropriated shall be avail improvement expenditures for eligible water projects as defined by section 51-0303 of the vation law upon the issuance of a certificate ability by the director of the division of the The state comptroller shall at the commencement to the director of the division of the budget, environmental conservation, the chairman committee, and the chairman of the assembly was the amounts disbursed from this appropriation improvement Disbursements for the month preceded (01385957) (24889) 21,229,100	water qual ities incurvisions of conservating schedule inafter reformations of approval budget. of each month commination of the sense and mean for Wating such ce	ity improve rred prior title three on law as , including erred to as law, the ter quality improvement tal conserof avail-nth certify ssioner of ate finance s committee er Quality rtification
35 36	project schedule	ESTIMATED	
37 38 39 40	COUNTY OR CITY PROJECT	ELIGIBLE PROJECT COST	STATE SHARE
41 42	Supplements to previous appropriations:		ousands)
43 44 45	Albany Town of Guilderland Chautauqua	\$2,088	\$261
46 47 48	City of Jamestown		
49 50	Village of Hancock Erie	4,984	623

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Buffalo Sewer Authority	33,104	4,001
2	Towns of Aurora and Holland; Village of East		
3	Aurora	3,448	431
4	Southtown's Sewage Treatment Agency	22,944	2,757
5	Niagara		
6	Village of Wilson	2,600	311
7	Ontario		
8	Honeoye Lake Sewer District	1,664	208
9	Orange		
10	Towns of Blooming Grove, Cornwall and New Wind-		
11	sor	1,104	138
12	Oswego		
13	City of Fulton	4,680	585
14	Rensselaer		
15	Town of Sand Lake	2,208	97
16	Rockland		
17	Rockland County Sewer District No. 1	8,136	1,017
18	Suffolk		, -
19	Suffolk County Sewer District No. 3	1,296	162
20	Sullivan	,	
21	Town of Bethel	7,208	901
22	Westchester	,,_00	, , ,
23	Mamaroneck Sewer District	5,128	641
24	namaroneon bewer biberiet	3,120	
25	Subtotal-Supplements		\$12,761
26	New Construction Projects:		<b>ΫΙΖ,</b> / <b>ΟΙ</b>
	<del>-</del>		
27	Albany	<b>\$44</b> 0	<b></b>
27 28	Albany Town of Coeymans	\$440	\$55
27 28 29	Albany Town of Coeymans	·	
27 28 29 30	Albany Town of Coeymans	\$440 424	\$55 53
27 28 29 30 31	Albany Town of Coeymans	424	53
27 28 29 30 31 32	Albany Town of Coeymans Chautauqua Village of Falconer Clinton Town of Peru	424	
27 28 29 30 31 32 33	Albany Town of Coeymans Chautauqua Village of Falconer Clinton Town of Peru Columbia	424	53 134
27 28 29 30 31 32 33	Albany Town of Coeymans Chautauqua Village of Falconer Clinton Town of Peru Columbia Town of Stockport	424	53
27 28 29 30 31 32 33 34 35	Albany Town of Coeymans Chautauqua Village of Falconer Clinton Town of Peru Columbia Town of Stockport Erie	424 1,072 544	53 134 68
27 28 29 30 31 32 33 34 35 36	Albany Town of Coeymans Chautauqua Village of Falconer Clinton Town of Peru Columbia Town of Stockport Erie Buffalo Sewer Authority (Project C-36-915)	424 1,072 544 768	53 134 68 96
27 28 29 30 31 32 33 34 35 36 37	Albany Town of Coeymans Chautauqua Village of Falconer Clinton Town of Peru Columbia Town of Stockport Erie Buffalo Sewer Authority (Project C-36-915) City of Lackawanna	424 1,072 544	53 134 68
27 28 29 30 31 32 33 34 35 36 37 38	Albany Town of Coeymans Chautauqua Village of Falconer Clinton Town of Peru Columbia Town of Stockport Erie Buffalo Sewer Authority (Project C-36-915) City of Lackawanna Genesee	424 1,072 544 768 7,080	53 134 68 96 885
27 28 29 30 31 32 33 34 35 36 37 38 39	Albany Town of Coeymans Chautauqua Village of Falconer Clinton Town of Peru Columbia Town of Stockport Erie Buffalo Sewer Authority (Project C-36-915) City of Lackawanna Genesee Village of Elba	424 1,072 544 768	53 134 68 96
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Albany Town of Coeymans Chautauqua Village of Falconer Clinton Town of Peru Columbia Town of Stockport Erie Buffalo Sewer Authority (Project C-36-915) City of Lackawanna Genesee Village of Elba Greene	424 1,072 544 768 7,080 256	53 134 68 96 885 32
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Albany Town of Coeymans Chautauqua Village of Falconer Clinton Town of Peru Columbia Town of Stockport Erie Buffalo Sewer Authority (Project C-36-915) City of Lackawanna Genesee Village of Elba Greene Town of Hunter and Village of Tannersville	424 1,072 544 768 7,080	53 134 68 96 885
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Albany Town of Coeymans Chautauqua Village of Falconer Clinton Town of Peru Columbia Town of Stockport Erie Buffalo Sewer Authority (Project C-36-915) City of Lackawanna Genesee Village of Elba Greene Town of Hunter and Village of Tannersville Jefferson	424 1,072 544 768 7,080 256 120	53 134 68 96 885 32 15
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Albany Town of Coeymans Chautauqua Village of Falconer Clinton Town of Peru Columbia Town of Stockport Erie Buffalo Sewer Authority (Project C-36-915) City of Lackawanna Genesee Village of Elba Greene Town of Hunter and Village of Tannersville Jefferson Village of Brownville	424 1,072 544 768 7,080 256 120 104	53 134 68 96 885 32 15
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Albany Town of Coeymans Chautauqua Village of Falconer Clinton Town of Peru Columbia Town of Stockport Erie Buffalo Sewer Authority (Project C-36-915) City of Lackawanna Genesee Village of Elba Greene Town of Hunter and Village of Tannersville Jefferson Village of Brownville Town of Watertown	424 1,072 544 768 7,080 256 120	53 134 68 96 885 32 15
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Albany Town of Coeymans Chautauqua Village of Falconer Clinton Town of Peru Columbia Town of Stockport Erie Buffalo Sewer Authority (Project C-36-915) City of Lackawanna Genesee Village of Elba Greene Town of Hunter and Village of Tannersville Jefferson Village of Brownville Town of Watertown Madison	424 1,072 544 768 7,080 256 120 104 176	53 134 68 96 885 32 15 13 22
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Albany Town of Coeymans Chautauqua Village of Falconer Clinton Town of Peru Columbia Town of Stockport Erie Buffalo Sewer Authority (Project C-36-915) City of Lackawanna Genesee Village of Elba Greene Town of Hunter and Village of Tannersville Jefferson Village of Brownville Town of Watertown Madison Town of Sullivan	424 1,072 544 768 7,080 256 120 104	53 134 68 96 885 32 15
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Albany Town of Coeymans Chautauqua Village of Falconer Clinton Town of Peru Columbia Town of Stockport Erie Buffalo Sewer Authority (Project C-36-915) City of Lackawanna Genesee Village of Elba Greene Town of Hunter and Village of Tannersville Jefferson Village of Brownville Town of Watertown Madison Town of Sullivan Oneida	424 1,072 544 768 7,080 256 120 104 176 72	53 134 68 96 885 32 15 13 22
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Albany Town of Coeymans Chautauqua Village of Falconer Clinton Town of Peru Columbia Town of Stockport Erie Buffalo Sewer Authority (Project C-36-915) City of Lackawanna Genesee Village of Elba Greene Town of Hunter and Village of Tannersville Jefferson Village of Brownville Town of Watertown Madison Town of Sullivan Oneida Town of Marcy	424 1,072 544 768 7,080 256 120 104 176	53 134 68 96 885 32 15 13 22
27 28 29 30 31 32 33 34 35 37 38 40 41 42 44 45 46 47 48	Albany Town of Coeymans Chautauqua Village of Falconer Clinton Town of Peru Columbia Town of Stockport Erie Buffalo Sewer Authority (Project C-36-915) City of Lackawanna Genesee Village of Elba Greene Town of Hunter and Village of Tannersville Jefferson Village of Brownville Town of Watertown Madison Town of Sullivan Oneida Town of Marcy Onondaga	424 1,072 544 768 7,080 256 120 104 176 72	53 134 68 96 885 32 15 13 22
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Albany Town of Coeymans Chautauqua Village of Falconer Clinton Town of Peru Columbia Town of Stockport Erie Buffalo Sewer Authority (Project C-36-915) City of Lackawanna Genesee Village of Elba Greene Town of Hunter and Village of Tannersville Jefferson Village of Brownville Town of Watertown Madison Town of Sullivan Oneida Town of Marcy	424 1,072 544 768 7,080 256 120 104 176 72	53 134 68 96 885 32 15 13 22

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Morgan Road Sewer Agency	3,056	382
3	Town of Farmington	408	51
4	Village of Holcomb	392	49
5	Orange	372	10
6	Village of Montgomery	1,576	197
7	Town of Warwick and Village of Greenwood Lake	48	6
8	Town of Woodbury		1,559
9	Otsego	,	,
10	City and Town of Oneonta	320	40
11	Village of Richfield Springs	15	2
12	Rensselaer		
13	Town of Brunswick	128	16
14	Town of North Greenbush	152	19
15	Schoharie		
16	Village of Richmondville	16	2
17	Schuyler		
18	Town of Reading	384	48
19	Seneca		
20	Towns of Romulus and Varick	304	38
21	Seneca County Sewer District No. 1	2,352	294
22	Village of Waterloo	1,368	171
23	Ulster		
24	City of Kingston	2,744	343
25	New York City		
26	City of New York: Area Sludge Study (C-36-1082)	9,608	1,118
27		-	
28	Subtotal-New Projects		\$5,904
29	New Projects (In Planning):		
30	Albany		
31			
	City of Cohoes	\$72	\$9
32	City of Cohoes	·	·
33	City of Cohoes  Broome  Village of Endicott	144	18
33 34	City of Cohoes  Broome Village of Endicott Town of Sanford	·	·
33 34 35	City of Cohoes	144 16	18 2
33 34 35 36	City of Cohoes  Broome  Village of Endicott  Town of Sanford  Cattaraugus  City of Olean	144 16	18 2 18
33 34 35 36 37	City of Cohoes  Broome Village of Endicott Town of Sanford  Cattaraugus City of Olean Village of Portville	144 16	18 2
33 34 35 36 37 38	City of Cohoes  Broome  Village of Endicott  Town of Sanford  Cattaraugus  City of Olean  Village of Portville  Chautauqua	144 16 144 64	18 2 18 8
33 34 35 36 37 38 39	City of Cohoes  Broome Village of Endicott Town of Sanford  Cattaraugus City of Olean Village of Portville  Chautauqua Town of Ellicott	144 16 144 64	18 2 18 8
33 34 35 36 37 38 39 40	City of Cohoes  Broome Village of Endicott Town of Sanford  Cattaraugus City of Olean Village of Portville  Chautauqua Town of Ellicott Ripley Sewer District	144 16 144 64 32 152	18 2 18 8 4 19
33 34 35 36 37 38 39 40 41	City of Cohoes  Broome Village of Endicott Town of Sanford  Cattaraugus City of Olean Village of Portville  Chautauqua Town of Ellicott Ripley Sewer District Village of Sinclairville	144 16 144 64	18 2 18 8
33 34 35 36 37 38 39 40 41 42	City of Cohoes  Broome Village of Endicott Town of Sanford  Cattaraugus City of Olean Village of Portville  Chautauqua Town of Ellicott Ripley Sewer District Village of Sinclairville  Clinton	144 16 144 64 32 152 16	18 2 18 8 4 19 2
33 34 35 36 37 38 39 40 41 42 43	City of Cohoes Broome Village of Endicott Town of Sanford  Cattaraugus City of Olean Village of Portville  Chautauqua Town of Ellicott Ripley Sewer District Village of Sinclairville  Clinton Town of Champlain	144 16 144 64 32 152 16	18 2 18 8 4 19 2
33 34 35 36 37 38 39 40 41 42 43 44	City of Cohoes  Broome  Village of Endicott  Town of Sanford  Cattaraugus  City of Olean  Village of Portville  Chautauqua  Town of Ellicott  Ripley Sewer District  Village of Sinclairville  Clinton  Town of Champlain  Town of Plattsburgh	144 16 144 64 32 152 16	18 2 18 8 4 19 2
33 34 35 36 37 38 39 40 41 42 43 44 45	City of Cohoes  Broome  Village of Endicott  Town of Sanford  Cattaraugus  City of Olean  Village of Portville  Chautauqua  Town of Ellicott  Ripley Sewer District  Village of Sinclairville  Clinton  Town of Champlain  Town of Plattsburgh  Dutchess	144 16 144 64 32 152 16 104 788	18 2 18 8 4 19 2 13 99
33 34 35 36 37 38 39 40 41 42 43 44 45 46	City of Cohoes Broome Village of Endicott Town of Sanford Cattaraugus City of Olean Village of Portville Chautauqua Town of Ellicott Ripley Sewer District Village of Sinclairville Clinton Town of Champlain Town of Plattsburgh Dutchess Village of Pawling	144 16 144 64 32 152 16	18 2 18 8 4 19 2
33 34 35 36 37 38 39 40 41 42 43 44 45 46	City of Cohoes Broome Village of Endicott Town of Sanford  Cattaraugus City of Olean Village of Portville Chautauqua Town of Ellicott Ripley Sewer District Village of Sinclairville  Clinton Town of Champlain Town of Plattsburgh  Dutchess Village of Pawling  Erie	144 16 144 64 32 152 16 104 788	18 2 18 8 4 19 2 13 99
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	City of Cohoes Broome Village of Endicott Town of Sanford Cattaraugus City of Olean Village of Portville Chautauqua Town of Ellicott Ripley Sewer District Village of Sinclairville Clinton Town of Champlain Town of Plattsburgh Dutchess Village of Pawling Erie Village of Akron	144 16 144 64 32 152 16 104 788 192	18 2 18 8 4 19 2 13 99 24
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	City of Cohoes Broome Village of Endicott Town of Sanford Cattaraugus City of Olean Village of Portville Chautauqua Town of Ellicott Ripley Sewer District Village of Sinclairville Clinton Town of Champlain Town of Plattsburgh Dutchess Village of Pawling Erie Village of Akron Town of Brant	144 16 144 64 32 152 16 104 788 192 80 110	18 2 18 8 4 19 2 13 99 24 10 14
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 50	City of Cohoes Broome Village of Endicott Town of Sanford Cattaraugus City of Olean Village of Portville Chautauqua Town of Ellicott Ripley Sewer District Village of Sinclairville Clinton Town of Champlain Town of Plattsburgh Dutchess Village of Pawling Erie Village of Akron Town of Brant Buffalo Sewer Authority (Project C-36-1044)	144 16 144 64 32 152 16 104 788 192	18 2 18 8 4 19 2 13 99 24
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	City of Cohoes Broome Village of Endicott Town of Sanford Cattaraugus City of Olean Village of Portville Chautauqua Town of Ellicott Ripley Sewer District Village of Sinclairville Clinton Town of Champlain Town of Plattsburgh Dutchess Village of Pawling Erie Village of Akron Town of Brant	144 16 144 64 32 152 16 104 788 192 80 110 3,416	18 2 18 8 4 19 2 13 99 24 10 14 427

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Village of Springville	104	13
3 4 5	Town of Port Henry  Town of Willsboro  Franklin	40 80	5 10
5 6 7	Village of Tupper Lake	104	13
8 9	City of Gloversville and Village of Johnstown Genesee	360	45
10 11	City of Batavia	560	70
12	Village of Coxsackie	160	20
13 14	Jefferson Village of Deferiet	32	4
15 16	Lewis Village of Castorland	8	1
17 18	Madison Village of Chittenango	88	11
19 20	Monroe Town of Brighton	32	4
21	Towns of Hamlin and Kendall	48	6
22	Montgomery	226	4.0
23	City of Amsterdam and Town of Amsterdam	336	42
24 25	Nassau County Sewer District No. 3	1,021	128
26	Oyster Bay Sewer District	256	32
27	West Long Beach Sewer District (Project C-36-	250	32
28	1043)	1,984	248
29	Niagara	1,001	210
30	Town of Lewiston	88	11
31	Village of Middleport	136	17
32	Oneida		
33	Town of Marcy	552	69
34	County of Oneida, Pump Station, Sequoit Creek	520	65
35	Onondaga		
36	Village of Marcellus	224	28
37	Orange		
38	Town of Warwick	264	33
39	Orleans		
40	Village of Medina	376	47
41	Rensselaer	F.C	-
42	Village of Hoosick Falls	56	7
43	City of Rensselaer	56	7
44 45	Village of Suffern	200	25
46	St. Lawrence	200	25
47	Village of Heuvelton	56	7
48	Village of Norwood	64	8
49	Saratoga	01	J
50	Village of South Glens Falls	104	13
51	Seneca		

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2	Town of Seneca Falls	528	66
3 4	City of Corning	200	22
5	Village of Greenport and Town of Southold	1,064	133
6	Town of Huntington	312	39
7	Town of Southold	24	3
8	Sullivan		
9	Towns of Callicoon and Delaware, and Village of		
10	Jeffersonville (C-D-J) Joint Sewer Board	40	5
11	Town of Delaware	72	9
12	Tompkins		
13	Village of Lansing	104	13
14	Ulster		
15	Town of Wawarsing	16	2
16	Town of Woodstock	120	15
17	Washington		
18	Village of Fort Ann	32	4
19	Wayne		
20	Village of Clyde	64	8
21	Village of Newark	128	16
22	Village of Lyons	40	5
23	Westchester		
24	Town of Mount Pleasant	128	16
25	Yonkers Sewer District	728	91
26	Town of Yorktown	168	21
27	Wyoming		
28	Village of Attica	280	35
29	Town of Bennington and Hamlet of Cowlesville	24	3
30	Towns of Castile and Perry	288	36
31	New York City		
32	City of New York: Newtown Creek Plant Upgrading		
33	(C-36-713)	2,008	251
34			
35	Subtotal-Projects In Planning		\$2,563
36	Grand Total of Appropriations		\$21,229
37			======

38 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, section 1, of the laws of 2002:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conser-

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8	vation law upon the issuance of a certificat ability by the director of the division of to the state comptroller shall at the commenceme to the director of the division of the budge environmental conservation, the chairman committee, and the chairman of the assembly the amounts expended from this appropriat Improvement Disbursements for the month pred (01385757) (24889) 20,829,700	the budget. Int of each of the com of the s ways and me ion for W eding such	month certify missioner of enate finance ans committee ater Quality certification
10	project schedule		
11 12 13 14 15		ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
17			ousands)
18	Supplements to previous appropriations:	( 011	o abarrab ,
19	Chautauqua		
20	City of Jamestown	\$3,824	\$478
21	Erie		
22	Southtown's sewage treatment agency	8,128	880
23	Monroe		
24	Town of Webster	5,560	695
25	Rochester pure waters district (project C-36-	00 506	10.000
26	745)		
27	Irondequoit Bay pure waters district		
28 29	South Central pure waters district Ontario	1,112	139
30	City of Canandaigua	4,640	580
31	Rockland	4,040	560
32	Rockland County sewer district No. 1	4,304	538
33	Saratoga	4,504	330
34	Saratoga County sewer district No. 1	1,864	
35	Sullivan	_,	
36	Town of Thompson, Village of Monticello	4,344	543
37	Wayne		
38	Town of Ontario	8	1
39	New York City		
40 41	Oakwood Beach	23,424	2,928
42 43	Subtotal-Supplements	• •	\$16,909
44	New Projects		
45	Chautauqua		
46	North Chautauqua Lake sewer district		
47	(project C-36-913)	\$2,701	\$338
48	Chenango	, ,	,
49	Village of Greene	43	6
50	Madison		
51	Town of Lenox	1,700	213

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 Town of Sullivan, East Sullivan ..... 400 50 2. Oneida 3 Town of Verona, East Oneida Lake ...... 2,500 313 4 Otsego 5 Town of Oneonta ..... 302 38 6 Suffolk 7 Suffolk County sewer district (project C-36-1036) ...... 20,064 8 2,508 9 \_\_\_\_\_ Subtotal-New Projects ..... 10 \$3,466 11 Step I Planning 12 Albany 13 Town of Bethlehem (C-36-1096) ...... \$6 14 15 Portland, Pomfret, Dunkirk Sewer District 16 (C-36-1097) ...... 4 17 Chenango 18 Village of Sherburne (C-36-1051) ..... 8 19 Columbia 20 Village of Chatham (C-36-1101) ...... 4 Town of Kinderhook (C-36-1118) ..... 21 5 22 Cortland 23 Cortland County SA (C-36-1001) ...... 5 24 Delaware 5 25 Village of Hancock (C-36-874) ..... 26 Village of Stamford (C-36-1114) ..... 1 27 Erie Town of Aurora (C-36-836) ...... 28 26 29 Village of Blasdell (C-36-1012) ...... 25 Buffalo Sewer Authority (C-36-830) ...... 32 30 31 Essex 32 Village of Elizabethtown (C-36-1105) ...... 3 33 Franklin 34 St. Regis Mohawk Indian Reservation 35 (C-36-1111) ..... 10 36 Genesee 37 Town of Pavilion (C-36-1078) ...... 2 38 Greene Town of Catskill (C-36-1024) ..... 39 1 40 Herkimer 41 Town of West Winfield (C-36-1084) ...... 1 42 Jefferson 43 Village of Dexter (C-36-1005) ...... 1

LaFargeville, Town of Orleans (C-36-1119) .....

Village of Caledonia (C-36-1010) .....

Town of Livonia (C-36-1088) ......

Town of York (C-36-1011) .....

Town of Cazenovia (C-36-1092) ......

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Livingston

49 Madison

51 Onondaga

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Village of Skaneateles (C-36-1000)	13
2	Ontario	
3	Village of Rushville (C-36-1094)	9
4	Oswego	
5	City of Fulton (C-36-1009)	24
6	Rensselaer	
7	Town of Schodack (C-36-1117)	10
8	Rockland	
9	Town of Stony Point (C-36-993)	10
10	St. Lawrence	
11	Village of Waddington (C-36-1076)	4
12	Saratoga	
13	Town of Stillwater (C-36-1113)	5
14	Schoharie	
15	Village of Middleburgh (C-36-929)	3
16	Village of Sharon Springs (C-36-1098)	1
17	Seneca	
18	Village of Seneca Falls (C-36-1102)	7
19	Sullivan	
20	Town of Bethel (C-36-1115)	10
21	Tioga	
22	Town of Owego (C-36-1004)	3
23	Tompkins	
24	City of Ithaca (C-36-1095)	42
25	Ulster	
26	Town of Gardiner (C-36-1086)	6
27	Town of Marlborough (C-36-1098)	101
28	Town & Village of New Paltz (C-36-1087)	12
29	Washington	
30	Washington County SA (C-36-1021)	28
31	Wayne	
32	Village of Sodus (C-36-1091)	3
33	Yates	
34	Village of Penn Yan (C-36-1022)	5
35		
36	Subtotal-Step I Planning	\$455
37		
38	Grand Total Appropriation	\$20,830
39		=======
40 41 42	By chapter 54, section 5, of the laws of 1976, as amended section 1, of the laws of 2003, for:  The state share of the cost of construction of water	quality improve
12		

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ment projects, including the payment of liabilities incurred prior to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9	projects as defined by section 51-0303 of to vation law upon the issuance of a certificat ability by the director of the division of the state comptroller shall at the commenceme to the director of the division of the budge environmental conservation, the chairman committee, and the chairman of the assembly the amounts disbursed from this appropriat Improvement Disbursements for the month pred (01385557) (24889) 45,543,700	e of approvente budget.  In of each of the commof the seways and mealing such the eding such the seways and mealing such the seways and the seways and the seways and the seways are seways and the seways are se	month certify missioner of enate finance ans committee ater Quality certification
11	project schedule		
12 13 14 15 16	COUNTY OR CITY PROJECT	ELIGIBLE PROJECT COST	ADDITIONAL ESTIMATED STATE SHARE
17			
18		(the	ousands)
19	Supplements to previous appropriations:		
20 21	Albany	÷ 4 ⊃ 4	\$53
22	Village of Green Island	. 5424	\$33
23	So. Central Chautauqua Lake sewer district	3 592	449
24	Erie	. 3,372	447
25	Town of Grand Island	3 824	478
26	Southtown's Sewage Treatment Agency		1,708
27	Herkimer	. 15,001	1,700
28	Herkimer County sewer district	2.136	267
29	Madison	. 2,150	207
30	City of Oneida	2.208	276
31	Monroe	,	2,0
32	Rochester pure waters district (project C-36-		
33	745)	. 16,560	1,935
34	Town of Webster	. 288	36
35	Nassau		
36	Recharge facility, Nassau Co. sewer district		
37	No. 3	. 6,224	778
38	Niagara		
39	Town of Niagara	. 2,432	304
40	Oneida		
41	Village of Sylvan Beach		177
42	City of Utica	. 496	62
43	Onondaga		
44	Baldwinsville		
45	Seneca Knolls sewer district	•	504
46	Oak Orchard service area	. 3,744	468
47	Ontario	004	117
48	City of Canandaigua	. 904	113
49 50	Putnam  Town of Carmel, Lake Secor sewer district		
50	TOWIT OF CATHET, DAKE SECOL SEWEL GISCITCL		

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	No. 4 704	88
2	Rockland	
3	Rockland County sewer district No. 1 9,600	1,200
4	Sullivan	
5	Town of Thompson, Village of Monticello 1,208	151
6	Wayne	
7	Town of Williamson 2,424	303
8	Westchester	
9	Blind Brook sewer district 1,368	171
10	Port Chester sewer district 1,488	186
11	New York City	
12	Coney Island 53,776	6,722
13	Oakwood Beach 20,864	2,608
14	Red Hook 19,608	2,451
15	Statewide	
16	Supplements to various previously scheduled	
17	projects 157,864	19,171
18		
19	SubtotalSupplements	\$40,659
20		
21	New Projects	
22	Genesee	
23	Town of Batavia, Sewer district No. 1 \$51	\$7
24	Onondaga	
25	Meadowbrook Trunk sewer 1,000	125
26	Statewide Engineering studies, reports and	
27	designs, various projects 38,584	4,764
28		
29	SubtotalNew Projects	\$4,896
30		
31	Grand Total Appropriation	\$45,544
32		=======

33 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 1, of the laws of 2002, for:

 The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee

490

904

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Improvement Disbursements for the month prece	ding such	certification
project schedule		
	STIMATED	
		ESTIMATED
	PROJECT	STATE
COUNTY PROJECT	COST	SHARE
	(tho	usands)
Supplements to previous appropriations		
Albany		
Village of Altamont	\$315	\$39
		148
Village of Green Island	130	16
Cattaraugus		
Village of Franklinville	205	26
Village of Limestone	50	7
Village of Little Valley	1,594	200
Chautauqua		
So. Chautauqua Lake Sewer District	422	53
Chautauqua Utility District	2,080	260
Village of Fredonia	2,400	300
Town of Hanover	770	96
Village of Sherman	211	26
Chemung		
Chemung County	27,770	3,471
Columbia		
<del>-</del>		52
		3
		57
Village of Valatie	161	20
Cortland		
City of Cortland	64	8
Erie		
		794
Town of Amherst	65,184	8,148
Essex		
	512	64
Franklin		
	28	4
Herkimer		1.60
	Improvement Disbursements for the month prece (00320557) (24889) 92,201,700	COUNTY PROJECT (tho Supplements to previous appropriations Albany Village of Altamont \$315 Town of Guilderland 1,182 Village of Franklinville 205 Village of Limestone 50 Village of Little Valley 1,594 Chautauqua So. Chautauqua Lake Sewer District 422 Chautauqua Utility District 2,080 Village of Fredonia 2,400 Town of Hanover 770 Village of Sherman 211 Chemung Chemung County 27,770 Columbia Town of Greenport 420 City of Hudson 24 Village of Valatie 161 Cortland City of Cortland 64 Erie Erie County Sewer District No 4 6,352 Town of Amherst 65,184 Essex Village of Chateaugay 18 Herkimer

43 Herkimer County Sewer District ...... 1,304 163

Village of Adams .....

City of Watertown .....

Village of Croghan .....

Village of Dansville .....

44 Jefferson

49 Livingston

51 Madison

47 Lewis

45 46

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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Cazenovia	112	14
3	City of Rochester	44,850	5,607
5 6	Montgomery County Sewer District No. 1 Niagara	1,400	175
7 8	Town of Newfane	670 1,880	84 235
9	City of North Tonawanda	126	16
10	Village of Youngstown, Town of Porter	376	47
11	Town of Somerset, Village of Barker	184	23
12	Oneida		
13	Village of Clinton, Town of Kirkland	1,497	187
14	City of Sherrill	450	57
15	Village of Sylvan Beach	4,877	610
16	Onondaga		
17	Clay Sewer District	3,537	442
18	Village of Jordan	94	12
19	Limestone Sewer District	10	2
20	Baldwinsville Seneca Knolls Sewer District	1,992	249
21	Ontario	0.45	106
22	City of Canandaigua	845	106
23 24	Orange Town of Goshen	48	6
25	Orleans	40	b
26	Village of Albion	2,428	304
27	Oswego	2,420	304
28	Village of Mexico	56	7
29	Town of Minetto	98	12
30	City of Oswego	1,656	207
31	Village of Phoenix	416	52
32	Otsego		
33	Village of Milford	128	16
34	Putnam		
35	Town of Carmel, Lake Secor Sewer District No.		
36	4	625	79
37	Rensselaer		
38	Village of Castleton-on-Hudson	177	23
39	Town of East Greenbush	390	48
40	Town of North Greenbush	240	30
41	Rockland	C 072	704
42 43	Rockland County Sewer District No. 1 St. Lawrence	6,273	784
44	Village of Massena	455	57
45	City of Ogdensburg	144	18
46	Saratoga	111	10
47	Saratoga County Sewer District No. 1	1,820	184
48	Village of Schuylerville	447	55
49	Town and Village of Waterford	1,722	216
50	Schuyler	•	
51	Village of Watkins Glen	520	65
52	Steuben		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Village of Wayland	217	28
2	Suffolk		
3	Village of Ocean Beach	210	26
4	Sullivan		
5	Village of Monticello, Town of Thompson	1,471	184
6	Town of Fallsburg	15,336	1,917
7	Village of Woodbridge	1,944	243
8	Tioga	0.5	1.0
9	Village of Owego	97	12
10	Village of Waverly	74	10
11	Tompkins	20	_
12	Village of Groton	39	5
13 14	Ulster of Charangumb	0 105	267
1 <del>4</del> 15	Town of Shawangunk	2,135	207
16	Wayne Town of Marion	165	21
17	Town of Williamson	4,960	620
18	Westchester	4,900	020
19	Blind Brook Sewer District	7,215	902
20	Ossining Sewer District	10,221	1,278
21	Port Chester Sewer District	1,800	225
22	Wyoming	1,000	223
23	Village of Warsaw	110	14
24	New York City	110	
25	Coney Island	1,584	198
26	Oakwood Beach	7,229	904
	ourwood bedon	1,227	
27		1,227	
	Subtotal Supplements	7,223	\$31,026
27 28		7,225	
27 28 29	Subtotal Supplements	\$280	
27 28 29 30	Subtotal Supplements		\$31,026
27 28 29 30 31	Subtotal Supplements		\$31,026
27 28 29 30 31 32	Subtotal Supplements	\$280	\$31,026 \$35
27 28 29 30 31 32 33	Subtotal Supplements  New Projects Albany City of Albany Allegany Village of Bolivar	\$280 904	\$31,026 \$35
27 28 29 30 31 32 33	Subtotal Supplements  New Projects Albany City of Albany Allegany Village of Bolivar  Broome	\$280 904	\$31,026 \$35 113
27 28 29 30 31 32 33 34 35	Subtotal Supplements  New Projects Albany City of Albany Allegany Village of Bolivar  Broome City of Binghamton	\$280 904	\$31,026 \$35 113
27 28 29 30 31 32 33 34 35 36	Subtotal Supplements  New Projects Albany City of Albany Allegany Village of Bolivar  Broome City of Binghamton Cattaraugus Village of Allegany Cayuga	\$280 904 10,952	\$31,026 \$35 113 1,330
27 28 29 30 31 32 33 34 35 36 37 38 39	Subtotal Supplements  New Projects Albany City of Albany Allegany Village of Bolivar  Broome City of Binghamton Cattaraugus Village of Allegany Cayuga City of Auburn	\$280 904 10,952 1,560 70	\$31,026 \$35 113 1,330
27 28 29 30 31 32 33 34 35 36 37 38 39	Subtotal Supplements  New Projects Albany City of Albany Allegany Village of Bolivar  Broome City of Binghamton Cattaraugus Village of Allegany Cayuga City of Auburn Village and Town of Union Springs	\$280 904 10,952 1,560	\$31,026 \$35 113 1,330
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Subtotal Supplements  New Projects Albany City of Albany Allegany Village of Bolivar  Broome City of Binghamton Cattaraugus Village of Allegany Cayuga City of Auburn Village and Town of Union Springs Chautauqua	\$280 904 10,952 1,560 70 2,118	\$31,026 \$35 113 1,330 191 9 265
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Subtotal Supplements  New Projects  Albany City of Albany Allegany Village of Bolivar  Broome City of Binghamton  Cattaraugus Village of Allegany  Cayuga City of Auburn Village and Town of Union Springs  Chautauqua City of Jamestown	\$280 904 10,952 1,560 70 2,118 6,136	\$31,026 \$35 113 1,330 191 9 265 665
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Subtotal Supplements New Projects Albany City of Albany Allegany Village of Bolivar Broome City of Binghamton Cattaraugus Village of Allegany Cayuga City of Auburn Village and Town of Union Springs Chautauqua City of Jamestown City of Jamestown	\$280 904 10,952 1,560 70 2,118 6,136 4,000	\$31,026 \$35 113 1,330 191 9 265 665 500
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Subtotal Supplements  New Projects Albany City of Albany Allegany Village of Bolivar  Broome City of Binghamton Cattaraugus Village of Allegany Cayuga City of Auburn Village and Town of Union Springs Chautauqua City of Jamestown City of Jamestown Village of Brocton	\$280 904 10,952 1,560 70 2,118 6,136	\$31,026 \$35 113 1,330 191 9 265 665
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Subtotal Supplements New Projects Albany City of Albany Allegany Village of Bolivar Broome City of Binghamton Cattaraugus Village of Allegany Cayuga City of Auburn Village and Town of Union Springs Chautauqua City of Jamestown City of Jamestown Village of Brocton Chenango	\$280 904 10,952 1,560 70 2,118 6,136 4,000 1,200	\$31,026 \$35 113 1,330 191 9 265 665 500 150
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Subtotal Supplements  New Projects Albany City of Albany Allegany Village of Bolivar  Broome City of Binghamton Cattaraugus Village of Allegany  Cayuga City of Auburn Village and Town of Union Springs  Chautauqua City of Jamestown City of Jamestown Village of Brocton  Chenango City of Norwich	\$280 904 10,952 1,560 70 2,118 6,136 4,000	\$31,026 \$35 113 1,330 191 9 265 665 500
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Subtotal Supplements New Projects Albany City of Albany Allegany Village of Bolivar Broome City of Binghamton Cattaraugus Village of Allegany Cayuga City of Auburn Village and Town of Union Springs Chautauqua City of Jamestown City of Jamestown Village of Brocton Chenango City of Norwich Dutchess	\$280 904 10,952 1,560 70 2,118 6,136 4,000 1,200 3,000	\$31,026 \$35 113 1,330 191 9 265 665 500 150 375
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Subtotal Supplements New Projects Albany City of Albany Allegany Village of Bolivar Broome City of Binghamton Cattaraugus Village of Allegany Cayuga City of Auburn Village and Town of Union Springs Chautauqua City of Jamestown City of Jamestown Village of Brocton Chenango City of Norwich Dutchess Tri-Municipal Sewer District	\$280 904 10,952 1,560 70 2,118 6,136 4,000 1,200	\$31,026 \$35 113 1,330 191 9 265 665 500 150
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Subtotal Supplements New Projects Albany City of Albany Allegany Village of Bolivar Broome City of Binghamton Cattaraugus Village of Allegany Cayuga City of Auburn Village and Town of Union Springs Chautauqua City of Jamestown City of Jamestown Village of Brocton Chenango City of Norwich Dutchess Tri-Municipal Sewer District Erie	\$280 904 10,952 1,560 70 2,118 6,136 4,000 1,200 3,000 16,840	\$31,026 \$35 113 1,330 191 9 265 665 500 150 375 2,105
27 28 30 31 32 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48 50	Subtotal Supplements New Projects Albany City of Albany Allegany Village of Bolivar Broome City of Binghamton Cattaraugus Village of Allegany Cayuga City of Auburn Village and Town of Union Springs Chautauqua City of Jamestown City of Jamestown Village of Brocton Chenango City of Norwich Dutchess Tri-Municipal Sewer District Erie Village of Alden	\$280 904 10,952 1,560 70 2,118 6,136 4,000 1,200 3,000 16,840 1,870	\$31,026 \$35 113 1,330 191 9 265 665 500 150 375 2,105 234
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Subtotal Supplements New Projects Albany City of Albany Allegany Village of Bolivar Broome City of Binghamton Cattaraugus Village of Allegany Cayuga City of Auburn Village and Town of Union Springs Chautauqua City of Jamestown City of Jamestown Village of Brocton Chenango City of Norwich Dutchess Tri-Municipal Sewer District Erie	\$280 904 10,952 1,560 70 2,118 6,136 4,000 1,200 3,000 16,840	\$31,026 \$35 113 1,330 191 9 265 665 500 150 375 2,105

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Southtowns	40,335	5,042
2 3 4	Greene Town of New Baltimore	830	104
5 6	Town of Webb	400	50
7 8	Village of Geneseo	900	113
9	Village of Canastota	2,577	322
11 12 13 14	City of Rochester, West Side	152,560 296 1,240	19,070 37 155
15 16 17	Sewer District No. 2, Bay Park		18,750 1,850
18 19 20	City of Lockport	600 1,360	75 170
21 22	Starch Factory Creek	2,356 40	295 5
<ul><li>23</li><li>24</li><li>25</li></ul>	Onondaga Nine Mile Creek	6,700	837
26 27	Canandaigua Lake Sewer District Otsego	2,695	337
28 29	Village of Cooperstown	24	3
30 31	Village of Parish	470	59
32 33 34	Sewer District No. 2	800 784	100 98
35 36	Town of Putnam Valley	112	14
37 38	Town of Sand Lake	2,823	353
39 40 41	Town of Niskayuna	480 3,968	60 496
42	Village of Interlaken	88	11
44 45 46	Port Jefferson Sewer District  Town of Riverhead	9,184 3,664	1,148 458
47 48	Village of Liberty Town of Liberty	4,700 1,528	547 191
49 50 51 52	Ulster Town of Esopus Village of Rosendale Warren	3,000 778	375 97

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Village of Lake George	955	119
2	Warren County Sewer District	1,760	182
3	Washington		
4	Village of Cambridge	48	6
5	Westchester		
6	Irvington Extension	1,552	194
7	Mamaroneck Sewer District	20,000	2,500
8	Town of North Castle, Armonk Sewer District	1,500	188
9	Town of Greenburgh	208	26
10			
11	Subtotal New Projects		\$61,176
12			
13	Grand Total Appropriations		\$92,202
14			=======

- 15 WATER RESOURCES PWBA (CCP)
- 16 Capital Projects Funds Other
- 17 Capital Projects Fund 30000
- 18 Water Resources Purpose
- 19 Water Quality Improvements
- 20 By chapter 55, section 1, of the laws of 2003:
- For water resources purposes, shall be available for the state share 21 22 of the costs of water quality improvement projects, as defined in 23 section 56-0101 of the environmental conservation law, to implement 24 the Long Island Sound Comprehensive Conservation Management Plan 25 consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater 26 27 treatment improvement projects in small upstate communities 28 (09650357) (24890) ... 8,168,000 ........................ (re. \$543,000)
- 29 By chapter 54, section 1, of the laws of 2002:
- For water resources purposes, shall be available for the state share 30 31 of the costs of water quality improvement projects, as defined in 32 section 56-0101 of the environmental conservation law, to implement 33 the Long Island Sound Comprehensive Conservation Management Plan 34 consistent with paragraph (b) of subdivision 1 of section 56-0303 of 35 the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities 36 37 (09650257) (24890) ... 4,900,000 ........................ (re. \$668,000)
- 38 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:
- For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds,

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) (24891) ... 4,609,600 ....................... (re. \$1,466,000)

24 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Water Quality
Improvement Disbursements for the month preceding such certification
(09P28857) (24891) ... 11,690,000 ................. (re. \$718,000)

5 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) (24891) ... 56,869,200 ............................... (re. \$913,000)

31 By chapter 79, section 14, of the laws of 1970, as amended by chapter 32 55, section 1, of the laws of 2006:

Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars (\$280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	the chairman of the assembly ways and means committee (01385357) (24892) 272,873,100 (re. \$1,101,000)
3	By chapter 177, section 5, of the laws of 1965, as amended by chapter
4	55, section 1, of the laws of 2003:
5	The sum of two hundred eighty-six million three hundred thirty-four
6	thousand dollars (\$286,334,000), or so much thereof as may be neces-
7	sary, is hereby appropriated from the Capital Projects Fund to the
8	department of environmental conservation for the payment of the
9	nonmunicipal share of the cost of construction of sewage treatment
10	works in the manner and to the extent specified in section 17-1903
11	of the Environmental Conservation Law.
12	Notwithstanding the provisions of any general or special law, no part
13	of the appropriation made hereby shall be available until a certif-
14	icate of approval of availability shall have been issued by the
15	director of the budget and a copy of such certificate filed with the
16	state comptroller, the chairman of the senate finance committee and
17	the chairman of the assembly ways and means committee. Such certif-
18	icate may be amended from time to time by the director of the budget
19	and a copy of each such amendment shall be filed with the state
20	comptroller, the chairman of the senate finance committee and the
21	chairman of the assembly ways and means committee (01385057) (24892)
22	278,484,000 (re. \$630,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 43,453,000 425,065,000
7 8	All Funds
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13 14	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Preparation of Plans Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27	For payment of design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS2030) (81088)
28 29	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 5,754,000
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
33 34 35 36 37 38 39 40 41	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM20M0) (81107)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 20,699,000
3	Capital Projects Funds - Other
4	Capital Projects Fund - 30000
5	Administration Purpose
6 7 8 9 10 11 12 13 14 15	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2050) (14041)
16	Capital Projects Funds - Other
17	Capital Projects Fund - 30000
18	Preservation of Facilities Purpose
19 20 21 22 23 24 25 26 27 28	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2020 (25GM2003) (14021)
29	Capital Projects Funds - Other
30	Division for Youth Facilities Improvement Fund
31	OCF Improvement Projects Account - 31701
32	Environmental Protection or Improvements Purpose
33 34 35 36 37 38 39 40	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2020 (25EN2006) (14043)
41	Capital Projects Funds - Other
42	Division for Youth Facilities Improvement Fund
43	OCF Improvement Projects Account - 31701
44	Health and Safety Purpose

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2020 (25012001) (14042)
9 10 11 12	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Preservation of Facilities Purpose
13 14 15 16 17 18	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2020 (25032003) (14023) 7,000,000
20 21	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 10,000,000
22 23 24 25	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Program Improvement or Program Change Purpose
26 27 28 29 30 31 32 33	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2020 (25082008) (14051)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 2 Capital Projects Funds - Other 3 Division for Youth Facilities Improvement Fund 4 OCF Improvement Projects Account - 31701 5 Preparation of Plans Purpose 6 By chapter 54, section 1, of the laws of 2019: 7 For payment of design and construction management account of the 8 centralized services fund of the New York state office of general 9 services for the purpose of preparation and review of plans, spec-10 ifications, estimates, services, construction management and super-11 vision, inspection studies, appraisals, surveys, testing and envi-12 ronmental impact statements and for the cost of consultant design 13 service (25GS1930) (81088) ... 7,000,000 ...... (re. \$6,850,000) 14 By chapter 54, section 1, of the laws of 2018: For payment of design and construction management account of the 15 centralized services fund of the New York state office of general 16 17 services for the purpose of preparation and review of plans, spec-18 ifications, estimates, services, construction management and super-19 vision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design 20 service (25GS1830) (81088) ... 7,000,000 ...... (re. \$4,902,000) 21 22 By chapter 54, section 1, of the laws of 2017: 23 For payment of design and construction management account of the centralized services fund of the New York state office of general 24 25 services for the purpose of preparation and review of plans, spec-26 ifications, estimates, services, construction management and super-27 vision, inspection studies, appraisals, surveys, testing and envi-28 ronmental impact statements and for the cost of consultant design 29 service (25GS1730) (81088) ... 7,000,000 ....... (re. \$7,000,000) 30 By chapter 55, section 1, of the laws of 2016: 31 For payment of design and construction management account of the 32 centralized services fund of the New York state office of general 33 services for the purpose of preparation and review of plans, spec-34 ifications, estimates, services, construction management and super-35 vision, inspection studies, appraisals, surveys, testing and envi-36 ronmental impact statements and for the cost of consultant design 37 service (25GS1630) (81088) ... 7,000,000 ...... (re. \$2,212,000) By chapter 54, section 1, of the laws of 2015: 38 For payment of design and construction management account of the 39 40 centralized services fund of the New York state office of general 41 services for the purpose of preparation and review of plans, spec-42 ifications, estimates, services, construction management and super-43 vision, inspection studies, appraisals, surveys, testing and envi-44 ronmental impact statements and for the cost of consultant design 45 service (25GS1530) (81088) ... 7,000,000 ...... (re. \$795,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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By chapter 54, section 1, of the laws of 2014:
     For payment of design and construction management account of the
       centralized services fund of the New York state office of general
 3
 4
       services for the purpose of preparation and review of plans, spec-
 5
       ifications, estimates, services, construction management and super-
 6
       vision, inspection studies, appraisals, surveys, testing and envi-
 7
       ronmental impact statements and for the cost of consultant design
 8
       service (25GS1430) (81088) ... 7,000,000 ...... (re. $3,699,000)
 9
   By chapter 54, section 1, of the laws of 2013:
10
     For payment of design and construction management account of the
       centralized services fund of the New York state office of general
11
12
       services for the purpose of preparation and review of plans, spec-
13
       ifications, estimates, services, construction management and super-
14
       vision, inspection studies, appraisals, surveys, testing and envi-
15
       ronmental impact statements and for the cost of consultant design
16
       service (25GS1330) (81088) ... 7,000,000 ...... (re. $187,000)
17
   By chapter 54, section 1, of the laws of 2012:
     For payment of design and construction management account of the
18
19
       centralized services fund of the New York state office of general
20
       services for the purpose of preparation and review of plans, spec-
21
       ifications, estimates, services, construction management and super-
22
       vision, inspection studies, appraisals, surveys, testing and envi-
23
       ronmental impact statements and for the cost of consultant design
24
       service (25GS1230) (81088) ... 7,000,000 ...... (re. $3,573,000)
25
   By chapter 54, section 1, of the laws of 2011:
     For payment of design and construction management account of the
26
       centralized services fund of the New York state office of general
27
28
       services for the purpose of preparation and review of plans, spec-
29
       ifications, estimates, services, construction management and super-
30
       vision, inspection studies, appraisals, surveys, testing and envi-
31
       ronmental impact statements and for the cost of consultant design
32
       service (25GS1130) (81088) ... 7,000,000 ...... (re. $3,559,000)
   By chapter 53, section 1, of the laws of 2009:
33
     For payment of design and construction management account of the
34
35
       centralized services fund of the New York state office of general
36
       services for the purpose of preparation and review of plans, spec-
37
       ifications, estimates, services, construction management and super-
38
       vision, inspection studies, appraisals, surveys, testing and envi-
39
       ronmental impact statements and for the cost of consultant design
40
       service (25GS0930) (81088) ... 7,000,000 ...... (re. $1,346,000)
   By chapter 53, section 1, of the laws of 2006:
41
42
     For payment of design and construction management account of the
43
       centralized services fund of the New York state office of general
44
       services for the purpose of preparation and review of plan, specifi-
45
       cations, estimates, services, construction management and super-
46
       vision, inspection studies, appraisals, surveys, testing and envi-
```

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	ronmental impact statements and for the cost of consultant design service (25GS0630) (81088) 7,000,000 (re. \$5,000)
3	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
4 5 6	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2019:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs.  Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority [(25FM19MO))] (25FM19MO) (81107) 5,754,000
14	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
15 16 17	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose
18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2019:  For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD1950) (14041)  874,000
26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2018:  For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD1850) (14041)  874,000
34 35 36	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2019:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25GM1903) (14021)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3	For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31903) (14022) 100,000
4 5 6 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2018:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25GM1803) (14021)
13 14 15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2017:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25GM1703) (14021)
22 23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2016:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25GM1603) (14021)
31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2015:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25GM1503) (14021)
37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2014:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25GM1403) (14021)
43 44 45	By chapter 54, section 1, of the laws of 2013:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3	preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25GM1303) (14021)
4 5 6 7	By chapter 54, section 1, of the laws of 2012:  For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31203) (14022)  100,000
8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021)
15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2011:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1103) (14021)
24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2010:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25GM1003) (14021)
30 31 32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2009:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25GM0903) (14021)
39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2008:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25GM0803) (14021)

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1 2 3	For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30803) (14022) 325,000
4 5 6 7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2007:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25GM0703) (14021)
13 14 15 16	By chapter 53, section 1, of the laws of 2006: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30603) (14022) 325,000
17 18 19 20	By chapter 53, section 1, of the laws of 2003:  For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30303) (14022)  1,930,000
21 22 23 24	By chapter 53, section 1, of the laws of 2002: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30203) (14022) 935,000
25 26 27 28	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Administration Purpose
29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2017:  For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1750) (14041) 874,000
37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2016 as amended by chapter 54, section 1, of the laws of 2019:  For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	services for new and reappropriated projects (25ST1650) (14041) 855,000 (re. \$452,000)
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2015:  For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1550) (14041) 850,000
11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2014:  For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1450) (14041) 850,000
19 20 21 22	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Environmental Protection or Improvements Purpose
23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2019:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2019 (25EN1906) (14043)
24 25 26 27 28	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2019 (25EN1906) (14043)
24 25 26 27 28 29 30 31 32 33 34	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2019 (25EN1906) (14043)

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1 2 3	and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2016 (25EN1606) (14043) 5,000,000 (re. \$1,940,000)
4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2015:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2015 (25EN1506) (14043) 5,000,000 (re. \$4,930,000)
10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2014:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2014 (25EN1406) (14043) 5,000,000 (re. \$4,477,000)
16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2013:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2013 (25EN1306) (14043) 5,000,000 (re. \$2,864,000)
22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) (14043) 5,000,000 (re. \$2,874,000)
29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2011:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) (14043) 5,000,000 (re. \$5,000,000)
35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2010:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2010 (25EN1006) (14043) 5,000,000 (re. \$5,000,000)
41 42 43 44	By chapter 53, section 1, of the laws of 2009:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	ous youth facilities, including liabilities incurred prior to April 1, 2009 (25EN0906) (14043) 4,000,000 (re. \$4,000,000)
3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2008:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2008 (25EN0806) (14043) 4,000,000 (re. \$4,000,000)
9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2007:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2007 (25EN0706) (14043) 4,000,000 (re. \$4,000,000)
15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2006:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2006 (25EN0606) (14043) 4,000,000 (re. \$680,000)
21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2005:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2005 (25EN0506) (14043) 4,000,000 (re. \$2,147,000)
27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2004:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2004 (25EN0406) (14043) 4,100,000 (re. \$2,032,000)
33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2003:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2003 (25EN0306) (14043) 4,000,000 (re. \$1,546,000)
39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2001:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2001 (25EN0106) (14043) 2,650,000 (re. \$203,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Capital Projects Funds - Other Division for Youth Facilities Improvement Fund 3 OCF Improvement Projects Account - 31701 4 Health and Safety Purpose 5 By chapter 54, section 1, of the laws of 2019: 6 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 7 8 and estimates, for health and safety improvements to existing youth 9 facilities and programs, including liabilities incurred prior to 10 11 6,000,000 ...... (re. \$6,000,000) By chapter 54, section 1, of the laws of 2018: 12 13 For payment of the cost of construction, reconstruction and improve-14 ments, including the preparation of designs, plans, specifications 15 and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to 16 April 1, 2018 (25011801) (14042) ... 6,000,000 .... (re. \$5,853,000) 17 18 By chapter 54, section 1, of the laws of 2017: 19 For payment of the cost of construction, reconstruction and improve-20 ments, including the preparation of designs, plans, specifications 21 and estimates, for health and safety improvements to existing youth 22 facilities and programs, including liabilities incurred prior to 23 April 1, 2017 (25011701) (14042) ... 6,000,000 .... (re. \$6,000,000) 24 By chapter 55, section 1, of the laws of 2016: For payment of the cost of construction, reconstruction and improve-25 26 ments, including the preparation of designs, plans, specifications 27 and estimates, for health and safety improvements to existing youth 28 facilities and programs, including liabilities incurred prior to 29 April 1, 2016 (25011601) (14042) ... 6,000,000 .... (re. \$2,409,000) By chapter 54, section 1, of the laws of 2015: 30 For payment of the cost of construction, reconstruction and improve-31 32 ments, including the preparation of designs, plans, specifications 33 and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to 34 April 1, 2015 (25011501) (14042) ... 6,000,000 ..... (re. \$864,000) 35 By chapter 54, section 1, of the laws of 2014: 36 37 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 38 39 and estimates, for health and safety improvements to existing youth 40 facilities and programs, including liabilities incurred prior to 41 April 1, 2014 (25011401) (14042) ... 6,000,000 .... (re. \$4,858,000) 42 By chapter 54, section 1, of the laws of 2013: 43 For payment of the cost of construction, reconstruction and improve-

ments, including the preparation of designs, plans, specifications

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

- and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to 3 April 1, 2013 (25011301) (14042) ... 6,000,000 .... (re. \$3,158,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 5 section 1, of the laws of 2013: 6 For payment of the cost of construction, reconstruction and improve-7 ments, including the preparation of designs, plans, specifications 8 and estimates, for health and safety improvements to existing youth 9 facilities and programs, including liabilities incurred prior to 10 April 1, 2012 (25011201) (14042) ... 6,000,000 ..... (re. \$383,000) By chapter 54, section 1, of the laws of 2011: 11 For payment of the cost of construction, reconstruction and improve-12 13 ments, including the preparation of designs, plans, specifications 14 and estimates, for health and safety improvements to existing youth 15 facilities and programs, including liabilities incurred prior to 16 April 1, 2011 (25011101) (14042) ... 6,000,000 .... (re. \$3,341,000) By chapter 53, section 1, of the laws of 2010: 17 18 For payment of the cost of construction, reconstruction and improve-19 ments, including the preparation of designs, plans, specifications 20 and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to 21 22 April 1, 2010 (25011001) (14042) ... 6,000,000 .... (re. \$6,000,000) 23 By chapter 53, section 1, of the laws of 2009: 24 For payment of the cost of construction, reconstruction and improve-25 ments, including the preparation of designs, plans, specifications 26 and estimates, for health and safety improvements to existing youth 27 facilities and programs, including liabilities incurred prior to 28 April 1, 2009 (25010901) (14042) ... 5,000,000 .... (re. \$5,000,000) By chapter 53, section 1, of the laws of 2008: 29 30 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 31 32 and estimates, for health and safety improvements to existing youth 33 facilities and programs, including liabilities incurred prior to April 1, 2008 (25010801) (14042) ... 5,000,000 .... (re. \$5,000,000) 34 35 By chapter 53, section 1, of the laws of 2007: For payment of the cost of construction, reconstruction and improve-36 37 ments, including the preparation of designs, plans, specifications 38 and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to 39 40 April 1, 2007 (25010701) (14042) ... 5,000,000 .... (re. \$3,653,000)
- 41 By chapter 53, section 1, of the laws of 2006:
- For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	facilities and programs, including liabilities incurred prior to April 1, 2006 (25010601) (14042) 5,000,000 (re. \$965,000)
3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2005:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2005 (25010501) (14042) 6,000,000 (re. \$1,361,000)
9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2004:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2004 (25010401) (14042) 4,600,000 (re. \$828,000)
15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2003:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2003 (25010301) (14042) 3,000,000 (re. \$595,000)
21 22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2002:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2002 (25A10201) [(14042)] (14050)
28 29 30 31	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Preservation of Facilities Purpose
32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2019:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25031903) (14023) 7,000,000 (re. \$7,000,000)
38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2018:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25031803) (14023) 7,000,000 (re. \$6,118,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4 5 6	By chapter 54, section 1, of the laws of 2017:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25031703) (14023) 7,000,000 (re. \$7,000,000)
7 8 9 10 11 12	By chapter 55, section 1, of the laws of 2016:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25031603) (14023) 7,000,000 (re. \$3,988,000)
13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2015:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25031503) (14023) 7,000,000 (re. \$520,000)
19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2014:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25031403) (14023) 7,000,000 (re. \$4,916,000)
25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2013:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25031303) (14023) 7,000,000 (re. \$3,620,000)
31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25031203) (14023) 7,000,000 (re. \$481,000)
38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2011:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25031103) (14023) 7,000,000 (re. \$5,594,000)

44 By chapter 53, section 1, of the laws of 2010:

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25031003) (14023) 7,000,000 (re. \$7,000,000)
6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2009:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25030903) (14023) 6,000,000 (re. \$5,035,000)
12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2008:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25030803) (14023) 6,000,000 (re. \$1,238,000)
18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2007:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25030703) (14023) 6,000,000 (re. \$1,667,000)
24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2006:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006 (25030603) (14023) 6,000,000 (re. \$70,000)
30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2004:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2004 (25030403) (14023) 5,000,000 (re. \$11,000)
36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2003:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2003 (25030303) (14023) 4,000,000 (re. \$645,000)
42 43 44	By chapter 53, section 1, of the laws of 2002:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications,

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2002 (25030203) (14023) ... 2,000,000 ........................ (re. \$278,000)

4 Capital Projects Funds - Other

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- 5 Division for Youth Facilities Improvement Fund
- 6 OCF Improvement Projects Account 31701
- 7 Program Improvement or Program Change Purpose
- 8 By chapter 54, section 1, of the laws of 2018:

9 For payment of the cost of land acquisition, construction, recon-10 struction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and 11 12 existing capital projects and programs including, but not limited 13 to, preparation of plans, administration, maintenance and improve-14 ment of existing facilities of any state agency, new facilities, 15 energy conservation, environmental protection or improvement, health 16 and safety, preservation of facilities, accreditation and program 17 improvement or program changes associated with the raising the age 18 of juvenile jurisdiction, including to the extent feasible, the 19 reuse of a facility of any state agency or a new facility, provided, 20 however, that expenditures from this appropriation are pursuant to 21 part WWW of chapter 59 of the laws of 2017 and no expenditures may 22 be made from this appropriation until a plan of projects has been 23 approved by the director of the budget. Notwithstanding any other 24 provision of law to the contrary, money hereby appropriated may be 25 suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to 26 this program (25RA1808) (13913) ... 50,000,000 ... (re. \$49,995,000) 27

28 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2	this program (25RA1708) (13913)
3	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
4 5 6 7	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Program Improvement or Program Change Purpose
8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2019:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2019 (25081908) (14051)
15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2018:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2018 (25081808) (14051)
22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2017:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2017 (25081708) (14051)
29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 2016:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051)
36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2015:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2015 (25081508) (14051)

43 By chapter 54, section 1, of the laws of 2014:

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2014 (25081408) (14051)
7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2013:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2013 (25081308) (14051)
14 15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2012 (25081208) (14051)
22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2011:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2011 (25081108) (14051)
29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2010:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2010 (25081008) (14051)
36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2009:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051)
43 44 45	By chapter 53, section 1, of the laws of 2008:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans,

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	specifications and estimates related to improvements or changes to
2	existing facilities or programs, including liabilities incurred
3	prior to April 1, 2008 (25A80808) (14051)
4	13,840,000 (re. \$6,092,000)
5	By chapter 53, section 1, of the laws of 2006:
6	For payment of the cost of construction, reconstruction, security and
6 7	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans,
-	<u> </u>
7	other improvements, including the preparation of designs, plans,
7 8	other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 128,000,000 189,021,000
7 8	All Funds
9 10	SUPPORTED HOUSING PROGRAM (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Homeless Housing Grants Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for new and reappropriated projects (270P2OG5) (52334)
29 30 31 32	Capital Projects Funds - Other Housing Program Fund Department of Social Services Account - 31853 Homeless Housing Grants Purpose
33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses, including the payments on contracts executed prior to April 1, 2020, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account,

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### CAPITAL PROJECTS 2020-21

payments to any entity for technical assistance required to approve contracts. 2 3 Up to \$1,000,000 of the amount appropriated 4 herein may be used for purposes of neces-5 sary health and safety improvements to 6 existing emergency shelters located in 7 local social services districts with a population of less than five million. 8 9 Notwithstanding any inconsistent provisions of law, such funds shall be 10 11 disbursed pursuant to contracts made in 12 accordance with the terms and conditions 13 established by the homeless housing and 14 assistance corporation. 15 Notwithstanding any inconsistent provision 16 of law, up to two percent of the appropri-17 ation for any fiscal year may be used to 18 pay for technical assistance in support of 19 project development and operation, support 20 services development, architecture 21 engineering, legal services and financial 22 services and may be provided by individ-23 uals and not-for-profit or business corporations. No funds shall be expended from 24 this appropriation until the director of 25 26 the budget has approved a financial plan 27 submitted by the office of temporary and disability assistance on behalf of the 28 29 homeless housing and assistance program in 30 such detail as required by the budget 31 director (270320G5) (52220) ..... 116,000,000 32 For the development of permanent, emergency 33 and transitional housing for persons living with HIV or AIDS in accordance with 34 35 article 2-A of the social services law 36 including the payment of liabilities prior 37 to April 1, 2020; provided, however, that an insufficient number of viable 38 proposals for persons living with HIV or 39 40 AIDS are received, the balance of funding 41 can be used for the development of perma-42 nent, emergency and transitional housing 43 for other priority need populations as determined by the commissioner of the 44 45 office of temporary and disability assist-46 ance and approved by the director of the 47 budget. Notwithstanding any inconsistent 48 provision of law, up to two percent of the 49 appropriation for any fiscal year may be 50 used to pay for technical assistance in 51 support of project development and opera-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1	tion, support services development, archi-
2	tecture and engineering, legal services
3	and financial services and may be provided
4	by individuals and not-for-profit or busi-
5	ness corporations (270820G5) (52309) 5,000,000
6	For the development of permanent, emergency
7	and transitional housing for veterans in
8	accordance with article 2-A of the social
9	services law including the payment of
10	liabilities prior to April 1, 2020;
11	provided, however, that if an insufficient
12	number of viable proposals for veterans
13	are received, the balance of funding can
14	be used for the development of permanent,
15	emergency and transitional housing for
16	other priority need populations as deter-
17	mined by the commissioner of the office of
18	temporary and disability assistance and
19	approved by the director of the budget.
20	Notwithstanding any inconsistent provision
21	of law, up to two percent of the appropri-
22	ation for any fiscal year may be used to
23	pay for technical assistance in support of
24	project development and operation, support
25	services development, architecture and
26	engineering, legal services and financial
27	services and may be provided by individ-
28	uals and not-for-profit or business corpo-
29	rations (27VT20G5) 5,000,000

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-22

- 1 SUPPORTED HOUSING PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Homeless Housing Grants Purpose
- 5 By chapter 54, section 1, of the laws of 2019:
- Notwithstanding any inconsistent provision of law, funds appropriated 6 7 herein shall be used for the preparation and review of proposals, 8 specifications, estimates, studies, inspections, appraisals and 9 surveys, and payment of personal service and nonpersonal service, 10 including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in 11 12 accordance with title 1 of article 2-A of the social services law 13 provided by the office of temporary and disability assistance for
- 15 1,000,000 ...... (re. \$670,000)

new and reappropriated projects (270P19G5) (52334) ......

- 16 Capital Projects Funds Other
- 17 Housing Program Fund

14

30

31

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35

36

- 18 Department of Social Services Account 31853
- 19 Homeless Housing Grants Purpose
- 20 By chapter 54, section 1, of the laws of 2019:
- 21 For services and expenses, including the payments on contracts 22 executed prior to April 1, 2019, related to implementing the 23 provisions of the homeless housing and assistance program in accord-24 ance with title 1 of article 2-A of the social services law, includ-25 ing costs incurred through individual or joint contracts with any 26 entity where such contract will result in expedited homeless project 27 development, and including, without deposit to the homeless housing 28 and assistance account, payments to any entity for technical assist-29 ance required to approve contracts.
  - Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.
- 37 Notwithstanding any inconsistent provision of law, up to two percent 38 of the appropriation for any fiscal year may be used to pay for 39 technical assistance in support of project development and opera-40 tion, support services development, architecture and engineering, legal services and financial services and may be provided by indi-41 viduals and not-for-profit or business corporations. No funds shall 42 43 be expended from this appropriation until the director of the budget 44 has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and 45 46 assistance program in such detail as required by the budget director 47 (270319G5) (52220) ... 58,000,000 ...... (re. \$58,000,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2019; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transi-tional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assist-ance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appro-priation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270819G5) (52309) ...... 5,000,000 ..... (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2018:

For services and expenses, including the payments on contracts executed prior to April 1, 2018, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270318G5) (52220) ... 58,000,000 ...................... (re. \$58,000,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2018; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transi-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

tional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assist-ance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appro-priation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270818G5) (52309) ...... 5,000,000 ..... (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2017:

For services and expenses, including the payments on contracts executed prior to April 1, 2017, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Notwithstanding any inconsistent provision of law, up to \$1,000,000 of the amount appropriated herein may be used for emergency shelter repairs in local social services districts with a population of less than five million.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270317G5) (52220) ... 58,000,000 ....................... (re. \$57,351,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2017; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

					-				
1	for-profit	or k	business	corporati	ons (2708	17G5)	(52309)		
2	5,000,000						(re	2. \$5,000,000)	

## OFFICE OF GENERAL SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 234,000,000 721,186,000
7 8	All Funds
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2020, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements, and credits (05062030) (81088)
35 36	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
40 41 42 43 44	For the maintenance and operation of various facilities and systems including personal services, nonpersonal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary,

## OFFICE OF GENERAL SERVICES

1 2 3 4	all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM20MO) (81107)
5 6	FLOOD RECOVERY (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Flood Recovery Purpose
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR20FR) (26245)
30 31 32	MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Energy Conservation Purpose
36 37 38 39 40	For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2020 (05132005) (81036)
41 42 43	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose

# OFFICE OF GENERAL SERVICES

1 2 3 4 5	For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2020 (05072001) (81028) 4,000,000
6 7 8	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
9 10 11 12 13 14 15 16 17	For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2020 (05012003) (81010)
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	payment of liabilities incurred prior to April 1, 2020 (05NR2003) (26217)
41 42 43	Capital Projects Funds - Other Capital Projects Fund - 30000 Preventive Maintenance Purpose
44 45 46 47 48	For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabil-

# OFFICE OF GENERAL SERVICES

1	ities	incurred	prior	to	April	1,	2020		
2	(050920	OPM) (2622	4)					16,700	,000

### OFFICE OF GENERAL SERVICES

```
DESIGN AND CONSTRUCTION SUPERVISION (CCP)
 2
     Capital Projects Funds - Other
 3
     Capital Projects Fund - 30000
 4
     Preparation of Plans Purpose
 5
   By chapter 54, section 1, of the laws of 2019:
 6
     For payment to the design and construction management account of the
 7
       centralized services fund of the New York state office of general
 8
       services for the purpose of preparation and review of plans, spec-
 9
       ifications, estimates, services, construction management and super-
10
       vision, inspection, studies, appraisals, surveys, testing and envi-
11
       ronmental impact statements, value engineering, life cycle costing,
12
       or, for the costs of consultant services to perform said purposes to
       be used for the rehabilitation, erection, construction, recon-
13
14
       struction, alteration, or improvement of new or existing facilities
15
       or programs, including the payment of liabilities incurred prior to
16
       April 1, 2019, providing that moneys hereby appropriated shall be
17
       available to the office net of disallowances, refunds, rebates,
18
       reimbursements and credits (05061930) (81088) .................
19
       15,000,000 ..... (re. $15,000,000)
20
   By chapter 54, section 1, of the laws of 2018:
     For payment to the design and construction management account of the
21
22
       centralized services fund of the New York state office of general
23
       services for the purpose of preparation and review of plans, spec-
24
       ifications, estimates, services, construction management and super-
25
       vision, inspection, studies, appraisals, surveys, testing and envi-
26
       ronmental impact statements, value engineering, life cycle costing,
27
       or, for the costs of consultant services to perform said purposes to
28
       be used for the rehabilitation, erection, construction, recon-
29
       struction, alteration, or improvement of new or existing facilities
30
       or programs, including the payment of liabilities incurred prior to
31
       April 1, 2018, providing that moneys hereby appropriated shall be
32
       available to the office net of disallowances, refunds, rebates,
       reimbursements and credits (05061830) (81088) .....
33
34
       11,000,000 ..... (re. $7,974,000)
35
   By chapter 54, section 1, of the laws of 2017:
36
     For payment to the design and construction management account of the
37
       centralized services fund of the New York state office of general
38
       services for the purpose of preparation and review of plans, spec-
39
       ifications, estimates, services, construction management and super-
40
       vision, inspection, studies, appraisals, surveys, testing and envi-
41
       ronmental impact statements, value engineering, life cycle costing,
42
       or, for the costs of consultant services to perform said purposes to
43
       be used for the rehabilitation, erection, construction, recon-
44
       struction, alteration, or improvement of new or existing facilities
45
       or programs, including the payment of liabilities incurred prior to
46
       April 1, 2017 (05061730) (81088) ... 10,000,000 ... (re. $3,829,000)
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<sup>47</sup> By chapter 55, section 1, of the laws of 2016:

### OFFICE OF GENERAL SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For payment to the design and construction management account of the 2 centralized services fund of the New York state office of general 3 services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and super-4 5 vision, inspection, studies, appraisals, surveys, testing and envi-6 ronmental impact statements, value engineering, life cycle costing, 7 or, for the costs of consultant services to perform said purposes to 8 be used for the rehabilitation, erection, construction, recon-9 struction, alteration, or improvement of new or existing facilities 10 or programs, including the payment of liabilities incurred prior to 11 April 1, 2016 (05061630) (81088) ... 9,000,000 .... (re. \$3,063,000) 12 For payment of a marketing and redevelopment study concerning the most 13 appropriate uses of the J N Adam developmental center (the center), 14 located in the town of Perrysburg, county of Cattaraugus, and an 15 analysis of the historic significance of the buildings comprising 16 the center, in consultation with the commissioner of the office for 17 people with developmental disabilities, the empire state development 18 corporation, the office of parks, recreation and historic preservation, and the department of environmental conservation. Copies of 19 20 such study and analysis shall be provided to the governor, temporary president of the senate, the speaker of the assembly, and state and 21 22 local officials representing the county of Cattaraugus, town of 23 Perrysburg, and city of Buffalo (05JN1630) (26206) ..... 24 235,000 ..... (re. \$220,000) 25 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 26 Capital Projects Funds - Other 27 Capital Projects Fund - 30000 28 Maintenance and Operations Purpose By chapter 54, section 1, of the laws of 2019: 29 30 For the maintenance and operation of various facilities and systems 31 including personal services, fringe benefits and indirect costs. 32 Notwithstanding any other law to the contrary, all or a portion of 33 the funds appropriated herein may be suballocated or transferred to 34 any department, agency, or public authority (05FM19M0) (81107) ..... 35 46,000,000 ..... (re. \$37,593,000) 36 FLOOD RECOVERY (CCP) 37 Capital Projects Funds - Other 38 Capital Projects Fund - 30000 39 Flood Recovery Purpose By chapter 54, section 1, of the laws of 2019: 40 For services and expenses associated with repairing, restoring, or 41 42 replacing state-owned structures and their contents in accordance 43 with section 203-A of the executive law. Notwithstanding any other 44 provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency 45

services shall, upon approval of the budget director, suballocate or

### OFFICE OF GENERAL SERVICES

```
transfer the funding appropriated herein to any other state depart-
 2
       ment or agency maintaining or in control of such state-owned struc-
 3
       tures and their contents in an amount not less than the limits of
 4
       coverage that would be applicable if such state-owned structures and
 5
       their contents had been covered by standard flood insurance poli-
 б
       cies, as defined in 44 CFR 59.1 (05FR19FR) (26245) ......
 7
       15,000,000 ..... (re. $15,000,000)
 8
   By chapter 54, section 1, of the laws of 2018:
9
     For services and expenses associated with repairing, restoring, or
10
       replacing state-owned structures and their contents in accordance
11
       with section 203-A of the executive law. Notwithstanding any other
12
       provision of the law to the contrary, the office of general services
13
       in consultation with the division of homeland security and emergency
14
       services shall, upon approval of the budget director, suballocate or
15
       transfer the funding appropriated herein to any other state depart-
16
       ment or agency maintaining or in control of such state-owned struc-
17
       tures and their contents in an amount not less than the limits of
18
       coverage that would be applicable if such state-owned structures and
       their contents had been covered by standard flood insurance poli-
19
20
       cies, as defined in 44 CFR 59.1 (05FR18FR) (26245) ......
21
       15,000,000 ..... (re. $15,000,000)
22
   By chapter 54, section 1, of the laws of 2017:
     For services and expenses associated with repairing, restoring, or
23
       replacing state-owned structures and their contents in accordance
24
25
       with section 203-A of the executive law. Notwithstanding any other
26
       provision of the law to the contrary, the office of general services
27
       in consultation with the division of homeland security and emergency
28
       services shall, upon approval of the budget director, suballocate or
29
       transfer the funding appropriated herein to any other state depart-
30
       ment or agency maintaining or in control of such stateowned struc-
31
       tures and their contents in an amount not less than the limits of
32
       coverage that would be applicable if such state-owned structures and
       their contents had been covered by standard flood insurance poli-
33
34
       cies, as defined in 44 CFR 59.1 (05FR17FR) (26245) ......
35
       15,000,000 ..... (re. $15,000,000)
   MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)
36
37
     Capital Projects Funds - Other
38
     Capital Projects Fund - 30000
39
     Economic Development Purpose
40
   By chapter 50, section 1, of the laws of 2006:
     For services and expenses related to the redevelopment of the Governor
41
       Averell Harriman State Office Building Campus, including the costs
42
43
       of demolition and site preparation, and for services provided by the
44
       design and construction account of the centralized services fund of
45
       the New York state office of general services (05060609) (26225) ...
46
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# OFFICE OF GENERAL SERVICES

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3	Capital Projects Funds - Other Capital Projects Fund - 30000 Energy Conservation Purpose
4 5 6 7 8	By chapter 54, section 1, of the laws of 2019:  For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2019 (05131905) (81036)
9 10 11 12 13	By chapter 54, section 1, of the laws of 2018:  For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2018 (05131805) (81036)
14 15 16 17 18	By chapter 54, section 1, of the laws of 2017:  For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2017 (05131705) (81036)
19 20 21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:  For services and expenses related to the design and construction of a microgrid and/or an efficient energy system, to operate to the extent possible on renewable energy to provide heating, cooling, and/or electricity for the Empire State Plaza Complex and the design and construction of other energy-efficient initiatives for the Empire State Plaza Complex, including the payment of liabilities incurred prior to April 1, 2017 (05CG1705) (26246)
29 30 31 32 33	By chapter 55, section 1, of the laws of 2016:  For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2016 (05131605) (81036)
34 35 36 37 38	By chapter 54, section 1, of the laws of 2015:  For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2015 (05041505) (81036)
39 40 41 42 43	By chapter 54, section 1, of the laws of 2014:  For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2014 (05131405) (81036)
44	Capital Projects Funds - Other

44 Capital Projects Funds - Other

# OFFICE OF GENERAL SERVICES

1 2	Capital Projects Fund - 30000 Health and Safety Purpose
3 4 5 6 7	By chapter 54, section 1, of the laws of 2019:  For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2019 (05071901) (81028) 7,800,000 (re. \$7,800,000)
8 9 10 11 12	By chapter 54, section 1, of the laws of 2018:  For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2018 (05071801) (81028) 12,400,000
13 14 15 16 17	By chapter 54, section 1, of the laws of 2017:  For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2017 (05071701) (81028) 3,000,000
18 19 20 21 22	By chapter 55, section 1, of the laws of 2016:  For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2016 (05071601) (81028) 16,000,000
23 24 25 26 27	By chapter 54, section 1, of the laws of 2015:  For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2015 (05011501) (81028) 9,080,000
28 29 30 31 32	By chapter 54, section 1, of the laws of 2013:  For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2013 (05071301) (81028) 6,320,000
33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2012:  For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2012 (05061201) (81028) 17,279,000
41 42 43	By chapter 50, section 1, of the laws of 2010:  For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities

### OFFICE OF GENERAL SERVICES

```
incurred prior to April 1, 2010 (05061001) (81028) .............
2.
       22,000,000 ..... (re. $5,147,000)
3
     Capital Projects Funds - Other
4
     Capital Projects Fund - 30000
5
     New Facilities Purpose
   By chapter 50, section 1, of the laws of 2009:
6
7
     For services and expenses related to the design and construction of
8
       state facilities, including payment of liabilities incurred prior to
9
       April 1, 2009. Amounts appropriated herein may be transferred from
10
       this appropriation to any other capital projects appropriation made
       to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies
11
12
13
       (05AA0907) (26223) ... 10,000,000 ....... (re. $10,000,000)
   By chapter 50, section 1, of the laws of 2008:
15
     For services and expenses related to the design and construction of
       state facilities, including payment of liabilities incurred prior to
16
17
       April 1, 2008. Amounts appropriated herein may be transferred from
       this appropriation to any other capital projects appropriation made
18
19
       to any other state department or agency, for the purpose of
20
       constructing a facility that will benefit multiple state agencies
21
       By chapter 50, section 1, of the laws of 2007:
22
     For services and expenses related to the design and construction of
23
24
       state facilities, including payment of liabilities incurred prior to
25
       April 1, 2007. Notwithstanding section 51 of the state finance law,
26
       funds may be transferred from this appropriation to any other capi-
       tal projects appropriation made to a state department or agency, for
27
28
       the purpose of constructing a facility that will benefit multiple
29
       state agencies (05AA0707) (26223) ... 10,000,000 .. (re. $9,000,000)
30
     Capital Projects Funds - Other
31
     Capital Projects Fund - 30000
32
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2019:
33
34
     For payment of the cost of alterations and improvements and minor
35
       rehabilitation and improvements for the preservation of existing
36
       facilities, including the payment of liabilities incurred prior to
37
       April 1, 2019 (05011903) (81010) ... 31,500,000 .. (re. $29,167,000)
38
     For payment of the costs of alterations, improvements and rehabili-
39
       tation for the preservation of various facilities throughout the
       state, including the payment of liabilities incurred prior to April
40
       1, 2019 (05NR1903) (26217) ... 20,000,000 ...... (re. $20,000,000)
41
42
     For payment of the cost of alterations, improvements and rehabili-
43
       tation, including design, consultants, furniture, moving, and tech-
44
       nology, for the preservation of various facilities throughout the
       state, including the payment of liabilities incurred prior to April
45
46
       1, 2019.
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### OFFICE OF GENERAL SERVICES

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Notwithstanding any provision of law, rule or regulation to the
 2
       contrary, of the amounts appropriated herein, $25,000,000 may be
 3
       made available for expenses that will result in the reduction of
 4
       vacant and underutilized space within buildings owned and leased by
 5
       the office of general services. The office of general services shall
 6
       submit a utilization plan to the division of the budget and no
 7
       expenditures may be made from this appropriation until the plan has
 8
       been approved by the division of the budget (050S1903) (26247) .....
 9
       50,000,000 ..... (re. $46,119,000)
   By chapter 54, section 1, of the laws of 2018:
10
11
     For payment of the cost of alterations and improvements and minor
12
       rehabilitation and improvements for the preservation of existing
       facilities, including the payment of liabilities incurred prior to
13
14
       April 1, 2018 (05011803) (81010) ... 25,500,000 .. (re. $15,909,000)
15
     For payment of the cost of alterations and improvements and mainte-
16
       nance rehabilitation for the state capitol and the legislative
17
       office building [<del>(05sr1803)</del>] <u>(05ar1803)</u> (26207) ......
18
       2,000,000 ...... (re. $2,000,000)
     For payment of the cost of alterations and improvements and mainte-
19
20
       nance rehabilitation for the state capitol and the legislative
       office building [(05AR1803)] (05SR1803) (26210) ......
21
22
       23
     For payment of the costs of alterations, improvements and rehabili-
24
       tation for the preservation of various facilities throughout the
25
       state, including the payment of liabilities incurred prior to April
26
       1, 2018 (05NR1803) (26217) ... 26,100,000 ...... (re. $25,296,000)
27
     For payment of the cost of alterations, improvements and rehabili-
28
       tation, including design, consultants, furniture, moving, and tech-
29
       nology, for the preservation of various facilities throughout the
30
       state, including the payment of liabilities incurred prior to April
31
       1, 2018, that will result in the reduction of vacant and underuti-
32
       lized space within buildings owned and leased by the office of
       general services. The office of general services shall submit a
33
       utilization plan to the division of the budget and no expenditures
34
35
       may be made from this appropriation until the plan has been approved
36
       by the division of the budget (050S1803) (26247) ......
37
       25,000,000 ..... (re. $9,341,000)
   By chapter 54, section 1, of the laws of 2017:
38
     For payment of the cost of alterations and improvements and minor
39
40
       rehabilitation and improvements for the preservation of existing
41
       facilities, including the payment of liabilities incurred prior to
42
       April 1, 2017 (05011703) (81010) ... 22,400,000 .. (re. $13,048,000)
43
     For payment of the costs of alterations, improvements and rehabili-
44
       tation for the preservation of various facilities throughout the
45
       state, including the payment of liabilities incurred prior to April
46
       1, 2017 (05NR1703) (26217) ... 32,600,000 ...... (re. $16,152,000)
47
     For payment of the cost of alterations, improvements and rehabili-
48
       tation, including design, consultants, furniture, moving, and tech-
49
       nology, for the preservation of various facilities throughout the
50
       state, including the payment of liabilities incurred prior to April
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### OFFICE OF GENERAL SERVICES

```
1, 2017, that will result in the reduction of vacant and underuti-
 2
       lized space within buildings owned and leased by the office of
       general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures
 3
 4
 5
       may be made from this appropriation until the plan has been approved
 6
       by the division of the budget (050S1703) (26247) ......
 7
       25,000,000 ..... (re. $3,128,000)
   By chapter 55, section 1, of the laws of 2016:
 8
9
     For payment of the cost of alterations and improvements and minor
10
       rehabilitation and improvements for the preservation of existing
11
       facilities, including the payment of liabilities incurred prior to
12
       April 1, 2016 (05011603) (81010) ... 25,800,000 .. (re. $15,418,000)
13
     For payment of the costs of alterations, improvements and rehabili-
14
       tation for the preservation of the state capitol building, including
15
       the payment of liabilities incurred prior to April 1,
16
       17
     For payment of the costs of alterations, improvements and rehabili-
       tation for the preservation of various facilities throughout the
18
19
       state, including the payment of liabilities incurred prior to April
       1, 2016 (05NR1603) (26217) ... 14,000,000 ...... (re. $6,228,000)
20
   By chapter 54, section 1, of the laws of 2015:
21
     For payment of the cost of alterations and improvements and minor
22
       rehabilitation and improvements for the preservation of existing
23
       facilities, including the payment of liabilities incurred prior to
24
25
       April 1, 2015 (05031503) (81010) ... 42,720,000 .. (re. $22,933,000)
26
     For payment of the costs of alterations, improvements and rehabili-
27
       tation for the preservation of the state capitol building, including
       the payment of liabilities incurred prior to April 1,
28
29
       (05CR1503) (26216) ... 200,000 ......................... (re. $200,000)
30
     For payment of the cost of design and related services, demolition,
31
       alterations, improvements, and rehabilitation at the Harriman state
32
       office campus, including the payment of liabilities incurred prior
33
       to April 1,2015 (05HC1503) (26203) ......
34
       152,000,000 ..... (re. $82,364,000)
     For payment of the costs of alterations, improvements and rehabili-
35
36
       tation for the preservation of various facilities throughout the
37
       state, including the payment of liabilities incurred prior to April
       1, 2015 (05NR1503) (26217) ... 10,000,000 ...... (re. $4,704,000)
38
39
   By chapter 54, section 1, of the laws of 2014:
40
     For payment of the cost of alterations and improvements and minor
41
       rehabilitation and improvements for the preservation of existing
42
       facilities, including the payment of liabilities incurred prior to
43
       April 1, 2014 (05131403) (81010) ... 32,720,000 ... (re. $7,823,000)
44
     For payment of the costs of alterations, improvements and rehabili-
45
       tation for the preservation of the state capitol building, including
             payment of liabilities incurred prior to April 1,
46
       (05CR1403) (26216) ... 200,000 ........................ (re. $200,000)
47
     For payment of the costs of alterations, improvements and rehabili-
48
49
       tation for the preservation of various facilities throughout the
```

# OFFICE OF GENERAL SERVICES

1 2	state, including the payment of liabilities incurred prior to April 1, 2014 (05NR1403) (26217) 20,000,000 (re. \$1,773,000)
3 4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:  For services and expenses of the correctional officers' memorial fund established pursuant to chapter 55 of the laws of 2014. Funds herein shall be for the construction of such correctional officers' memorial on the New York state empire state plaza (05CM1403) (39706) 300,000 (re. \$30,000)
10 11 12 13 14	By chapter 54, section 1, of the laws of 2013:  For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) (26216) 10,000,000
15 16 17 18	By chapter 54, section 1, of the laws of 2012: For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1203) (26216) 250,000
19 20 21 22	By chapter 54, section 1, of the laws of 2011:  For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1103) (26216) 650,000
23 24 25 26	By chapter 50, section 1, of the laws of 2010: For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1003) (26216) 3,650,000 (re. \$3,650,000)
27 28 29 30	By chapter 50, section 1, of the laws of 2009:  For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0903) (26216) 15,000,000
31 32 33 34 35 36 37 38	By chapter 50, section 1, of the laws of 2008:  For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0803) (26216) 5,000,000
39 40 41 42	By chapter 50, section 1, of the laws of 2007:  For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0703) (26216) 5,000,000
43	By chapter 50, section 1, of the laws of 2006:

### OFFICE OF GENERAL SERVICES

```
For payment of the costs of alterations, improvements and rehabili-
       tation for the preservation of the state Capitol Building (05030603)
 2
 3
       (26216) ... 26,000,000 ...... (re. $3,265,000)
 4
     For payment of the costs of alterations, improvements and rehabili-
 5
       tation for the preservation of Hearing Rooms B and C located in the
 6
       Legislative Office Building (05LL0603) (26221) ......
 7
       1,645,000 ...... (re. $104,000)
     For payment of the state's share of costs of alterations and improve-
 8
 9
       ments for preservation of facilities at the Binghamton Governmental
10
       Complex, including but not limited to repair and rehabilitation of
       parking garage facilities. The state's share of such costs shall be
11
12
       determined pursuant to a written tripartite agreement between the
13
       state of New York, Broome County, and the city of Binghamton. All or
       part of this amount may be used for payment to the design and
14
15
       construction management account of the centralized services fund of
16
       the New York state office of general services for services rendered
17
       (05BP0603) (26222) ... 6,200,000 ......................... (re. $1,160,000)
18
     Advance for costs of alterations and improvements for preservation of
       facilities at the Binghamton Governmental Complex, including but not
19
20
       limited to repair and rehabilitation of parking garage facilities.
       All or part of this amount may be used for payment to the design and
21
22
       construction management account of the centralized services fund of
23
       the New York state office of general services for services rendered.
       No portion of this appropriation shall be available until the divi-
24
25
       sion of the budget has reviewed and approved a repayment agreement
26
       with the city of Binghamton and Broome county. Such agreement, at
27
       the minimum, shall provide for reimbursement to the state by the
28
       city of Binghamton and Broome county for their respective shares of
29
       all design and construction disbursements (05BL0603) (26230) ......
30
       5,800,000 ..... (re. $230,000)
31
     Capital Projects Funds - Other
32
     Capital Projects Fund - 30000
33
     Preventive Maintenance Purpose
34
   By chapter 54, section 1, of the laws of 2019:
35
     For preventive maintenance on state facilities including personal
36
       services, non-personal services, fringe benefits and the contractual
37
       services provided by private firms, including the payment of liabil-
       ities incurred prior to April 1, 2019 (050919PM) (26224) ......
38
39
       16,700,000 ..... (re. $15,185,000)
40
   By chapter 54, section 1, of the laws of 2018:
41
     For preventive maintenance on state facilities including personal
42
       services, non-personal services, fringe benefits and the contractual
       services provided by private firms, including the payment of liabil-
43
       ities incurred prior to April 1, 2018 (050918PM) (26224) ......
44
45
       16,000,000 ..... (re. $8,119,000)
46
   By chapter 54, section 1, of the laws of 2017:
47
     For preventive maintenance on state facilities including personal
48
       services, non-personal services, fringe benefits and the contractual
```

# OFFICE OF GENERAL SERVICES

1 2 3	services provided by private firms, including the payment of liabilities incurred prior to April 1, 2017 (050917PM) (26224)
4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2016:  For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (050916PM) (26224)
10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2015:  For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (050515PM) (26224)
16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2013:  For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (050613PM) (26224)
22	SUSTAINABILITY (CCP)
23 24 25	Capital Projects Funds - Other Capital Projects Fund - 30000 Sustainability Purpose
26 27 28 29 30	By chapter 50, section 1, of the laws of 2009:  For payments on sustainability projects at various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2009 (050109SU) (26226)

# DEPARTMENT OF HEALTH

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:					
4	APPROPRIATIONS REAPPROPRIATIONS					
5 6 7	Capital Projects Funds - Other       129,170,000       3,208,285,000         Capital Projects Funds - Federal       83,000,000       304,940,000					
8 9	All Funds					
10 11	ALL PAYERS CLAIMS DATABASE (CCP)					
12 13 14	Capital Projects Fund - 30000					
15 16 17 18 19 20 21 22 23 24 25 26 27 28	the establishment of an all payers claim database, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support					
29 30						
31 32 33	Capital Projects Fund - 30000					
34 35 36 37 38 39 40 41 42 43 44	program for adult care facilities. Such program shall be targeted at facilities with a high population of residents who receive supplemental security income, as defined in subchapter XVI of chapter 7 of title 42 of the United States Code, state supplemental payments, Medicaid (with respect to residents in an assisted living program), or safety net assistance, as					

# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 31 32 32 32 32 32 32 32 32 32 32 32 32 32	of the social services law, and used to support capital improvement projects that will enhance the physical environment of the facility and promote a higher quality of life for residents, in accordance with a plan approved by the residents' council, the department, and the director of the budget, provided however that such expenditures shall not be used to supplant the obligations of facility operator to provide a safe comfortable living environment for residents in a good state of repair and sanitation. The department, subject to the approval of the director of the division of budget, shall develop an allocation methodology taking into account financial status of the facility, resident needs, and the population of residents who receive supplemental security income, state supplemental payments, Medicaid (with respect to residents in an assisted living program), or safety net assistance. Such allocation shall serve as the basis of distribution to eligible facilities (12EQ20MO)
34	(81107) 9,000,000
35 36	IT INITIATIVES PROGRAM (CCP)
37 38 39 40	Capital Projects Fund - Other Miscellaneous Capital Projects Fund Health Care IT Capital Account - 32216 Program Improvement/Change Purpose
41 42 43 44 45 46 47 48	For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2020. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of

# DEPARTMENT OF HEALTH

1 2 3 4	the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT2008) (51919)
5 6	LABORATORIES AND RESEARCH (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
10 11 12 13 14 15 16 17 18 19 20 21 22	To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592003) (29780)
23 24	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 58,904,000
25 26 27	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602003) (81010)

# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8	Notwithstanding any law to the contrary, all or a portion of funds appropriated herein may be transferred to the Roswell Park cancer institute corporation, subject to a plan developed by Roswell Park cancer institute corporation, submitted to the department of health, and approved by the director of the budget (12RP2003) (26665) 51,304,000
9 10	STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) 30,000,000
11 12 13	Capital Project Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	For grants, services and expenses including contracts for the New York eHealth Collaborative for the purpose of supporting and administering the statewide health information network for New York, including but not limited to qualified entities certified by the department, technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures (12SH2008) (26628)
32 33	VETERANS AFFAIRS (CCP)
34 35 36 37	Capital Projects Funds - Federal Federal Capital Projects Fund Department of Veterans Affairs Grants Account Veterans Affairs Purpose
38 39 40 41 42 43	For federal grant support to department of health facilities including minor alterations, improvements, and preventive maintenance. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue (120120VA) 6,000,000
44 45	WATER RESOURCES (CCP)

# DEPARTMENT OF HEALTH

1	Capital	Projects	Funds	-	Federal
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- 2 Federal Capital Projects Fund
- 3 Safe Drinking Water Revolving Account 31360
- 4 Water Resources Purpose
- 5 For federal grants for the safe drinking
- 6 water revolving fund (12022057) (26888) .... 70,000,000
- 7 For services and expenses of the state
- 8 revolving funds program (12DW2057) (26666) ... 7,000,000

### DEPARTMENT OF HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

All or a portion of the disbursements made pursuant to the reappropri-2 ations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory 3 4 authority. The dormitory authority and the department of health 5 shall report quarterly to the director of the budget the amounts 6 expended from appropriations which are eligible for reimbursement 7 from the proceeds of the bonds. The director of the budget shall 8 review these reports and then certify to the comptroller amounts 9 expended from these appropriations which are reimbursable from bond 10 proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from 11 12 bond proceeds, all such expenditures shall be considered to be reim-13 bursable from bond proceeds.

- 14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED 15 FACILITIES (CCP)
- 16 Capital Projects Funds Other
- 17 Capital Projects Fund 30000
- 18 Health Care System Improvement Purpose
- 19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

21 An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities 22 23 licensed pursuant to public health law or mental hygiene law, 24 including general hospitals, nursing homes, clinics, residential 25 health care facilities, diagnostic and treatment centers, and clin-26 ics licensed pursuant to the public health law or the mental hygiene 27 law, assisted living programs, primary care providers, and home care 28 providers certified or licensed pursuant to article thirty-six of 29 this chapter and other primary care providers, to support capital 30 projects that will improve the quality, financial viability, and 31 efficiency of the health care delivery system in New York state, 32 including necessary support to facilitate restructuring, closures, 33 conversions and consolidations within the health care delivery 34 system including funding intended to maintain facility viability, 35 provided, however, that no expenditures may be made from this appro-36 priation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the 37 38 director of the budget. Up to \$75,000,000 of this appropriation may 39 be suballocated to the state university of New York, provided howev-40 er that these funds shall be used for eligible project costs of the 41 ambulatory care integration project awarded to upstate university 42 hospital pursuant to request for applications number 1504100252 and 43 in accordance with an agreement between the department of health and 44 the state university construction fund and approved by the director 45 of the budget (12CR14HE) (26626) ...... 46 1,200,000,000 ..... (re. \$992,538,000)

380 12654-09-0

### DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- Capital Projects Funds Other
- Capital Projects Fund 30000 2

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- 3 Health Care System Improvement Purpose
- 4 chapter 54, section 1, of the laws of 2018, as amended by chapter 5 314, section 1, of the laws of 2019:
- For payments and grants to support health care facility transformation statewide. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants, including up to \$5,000,000 to regional perinatal care centers or other health providers to establish telehealth applications, made by the commissioner of health in his or her sole discretion, without a competitive bid or 13 request for proposal process, to eligible applicants as determined 14 by the commissioner of health for the purposes that strengthen and protect continued access to health care services in communities including but not limited to children's residential treatment facilities. Such purposes may include debt retirement and capital 18 projects or non-capital projects that facilitate health care transformation activities including, merger, consolidation, acquisition or other activities intended to: create financially sustainable 21 systems of care; preserve or expand essential health care services; 22 modernize obsolete facility physical plants and infrastructure; 23 foster participation in alternative payment arrangements, including 24 but not limited to contracts with managed care plans and accountable care organizations; increase the quality of resident care or experi-26 ence in residential health care facilities; or improve health infor-27 mation technology infrastructure, including telehealth, to strengthen the acute, post-acute care, primary care, and longterm care continuum. Grants shall not be available to support general operating expenses.
  - The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.
  - In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider criteria including, but not limited to:
  - The extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
  - (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
  - (c) The geographic distribution of funds;
  - (d) The relationship between the proposed project and identified community need;
- (e) The extent to which the applicant has access to alternative 50 51 financing;

### DEPARTMENT OF HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

(f) The extent to which the proposed project furthers the development of primary care and other outpatient services;

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- (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
- (h) The extent to which the applicant has engaged the community affected by the proposed project and the manner in which community engagement has shaped such project; and
- (i) The extent to which the proposed project addresses potential risk to patient safety and welfare.
- Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 17648 issued by the department on January 8, 2018 pursuant to section 2825-e of the public health law.
- Authorized amounts to be awarded pursuant to applications submitted in response to the request for application number 17648 shall be awarded no later than September 1, 2019.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law.
- Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facilities, up to \$20,000,000 may be made available for grant awards made pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of \$60,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, a substance use disorder treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, a home care provider certified or licensed pursuant to article 36 of the public health law, a facility granted an operating certificate under article 16 of the mental hygiene law or hospices licensed or granted an operating certificate pursuant to article 40 of the public health law.
- The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the

### DEPARTMENT OF HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	director of the k	oudget (12SW18HE)	(26668)	
2	525,000,000		(r	e. \$525,000,000)

3 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:

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- For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health services. Grants shall not be available to support general operating expenses.
- The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.
- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider stakeholder, community, and legislative input pursuant to subdivision 4-a of section 2825-e of the public health law criteria including, but not limited to:
- (a) the extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) Consideration of geographic distribution of funds;
- (d) The relationship between the proposed project and identified community need;
- (e) The extent to which the applicant has access to alternative financing;
- (f) The extent that the proposed project furthers the development of primary care and other outpatient services;
- (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
- 48 (h) The extent to which the applicant has engaged the community 49 affected by the proposed capital project and the manner in which 50 community engagement has shaped such capital project; and

### DEPARTMENT OF HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

(i) The extent to which the proposed project addresses potential risk to patient safety and welfare.

 Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law.

Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law.

Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.

41 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or

### DEPARTMENT OF HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity that is part of an overall transformation plan intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and wellbeing of a community. Eligible applicants shall be those deemed by the commissioner to be a provider that fulfills or will fulfill a health care need for acute inpatient, outpatient, primary, home care or residential health care services in a community. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation. In determining awards for eligible applicants under this appropriation, the commissioner of health and the president of the authority shall consider criteria including, but not limited to:

- (a) the extent to which the proposed capital project will contribute to the integration of health care services and long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) the extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) consideration of geographic distribution of funds;
- (d) the relationship between the proposed capital project and identified community need;
- (e) the extent to which the applicant has access to alternative financing;
- (f) the extent that the proposed capital project furthers the development of primary care and other outpatient services;
- (g) the extent to which the proposed capital project benefits medicaid enrollees and uninsured individuals;
- (h) the extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
- (i) the extent to which the proposed capital project addresses potential risk to patient safety and welfare.
- Disbursement of awards made pursuant to this appropriation shall be conditioned on the awardee achieving certain process and performance metrics and milestones as determined in the sole discretion of the commissioner. Such metrics and milestones shall be structured to ensure that the health care transformation and provider sustainability goals of the project are achieved, and such metrics and milestones shall be included in grant disbursement agreements or other contractual documents as required by the commissioner.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, senate health and assembly health committees. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date,

### DEPARTMENT OF HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-b of the public health law. Within amounts appropriated herein, up to \$5,000,000 may be made available for the purchase of mammography equipped vehicles, and a minimum of \$30,000,000 shall be made available for communitybased health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article twenty-eight of the public health law, a mental health clinic licensed or granted an operating certificate under article thirty-one of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article thirty-two of the mental hygiene law, primary care providers, or a home care provider certified or licensed pursuant to article 36 of the Public Health Law. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW16HE) (26668) ... 200,000,000 ...... (re. \$184,284,000)

By chapter 54, section 1, of the laws of 2015:

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For payments and grants to support health care facility transformation within the county of Kings, for capital, non-operational works serving communities whose residents are experiencing significant levels of health care disparities, health care needs and other risk factors. Funding will be awarded in the discretion of the commissioner of health, without a competitive bid or request for proposal process, for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and well-being of a community. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12BK15HE) (26928) ... 700,000,000 ...... (re. \$687,303,000) For payments and grants to support health care facility transformation within the county of Oneida, for capital, non-operational works. Funding will be awarded in the discretion of the commissioner of health in support of projects located in the largest population center in Oneida County, without a competitive bid or request for proposal process, for the purpose of consolidating multiple licensed health care facilities into an integrated system of acute inpatient, outpatient primary and other health care services. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12UT15HE) (26927) ... 300,000,000 ...... (re. \$289,149,000)

### DEPARTMENT OF HEALTH

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IT INITIATIVES PROGRAM (CCP)
     Capital Projects Fund - Other
 3
     Miscellaneous Capital Projects Fund
 4
     Health Care IT Capital Account - 32216
 5
     Program Improvement/Change Purpose
 6
   By chapter 54, section 1, of the laws of 2019:
 7
     For services and expenses related to information technology projects
 8
       undertaken by the department of health, including the payment of
 9
       liabilities incurred prior to April 1, 2019. Upon the request of the
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       commissioner of the department of health and approval of the direc-
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       tor of the division of the budget, all or a portion of the funds
12
       appropriated hereby may be suballocated or transferred to the office
13
       of information technology services (12IT1908) (51919) .....
14
       By chapter 54, section 1, of the laws of 2018:
15
     For services and expenses related to information technology projects
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17
       undertaken by the department of health, including the payment of
18
       liabilities incurred prior to April 1, 2018. Upon the request of the
19
       commissioner of the department of health and approval of the direc-
20
       tor of the division of the budget, all or a portion of the funds
21
       appropriated hereby may be suballocated or transferred to the office
22
       of information technology services (12IT1808) (51919) .....
23
       10,000,000 ..... (re. $166,000)
24
   LABORATORIES AND RESEARCH (CCP)
25
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
26
27
     Preservation of Facilities Purpose
28
   By chapter 54, section 1, of the laws of 2019:
     To maintain and improve existing facilities including preparation of
29
       plans and for payment to the design and construction management account of the centralized services fund of the New York state
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       office of general services. Upon the request of the commissioner of
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       the department of health and approval of the director of the divi-
34
       sion of the budget, funds of this appropriation may be transferred
       to the dormitory authority of the state of New York for capital
35
36
       projects (12591903) (29780) ... 8,000,000 ...... (re. $6,067,000)
37
   By chapter 54, section 1, of the laws of 2018:
38
     To maintain and improve existing facilities including preparation of
39
       plans and for payment to the design and construction management
40
       account of the centralized services fund of the New York state
41
       office of general services. Upon the request of the commissioner of
42
       the department of health and approval of the director of the divi-
43
       sion of the budget, funds of this appropriation may be transferred
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       to the dormitory authority of the state of New York for capital
45
       projects (12591803) (29780) ... 8,000,000 ...... (re. $1,024,000)
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### DEPARTMENT OF HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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By chapter 54, section 1, of the laws of 2017:
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     To maintain and improve existing facilities including preparation of
       plans and for payment to the design and construction management account of the centralized services fund of the New York state
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       office of general services. Upon the request of the commissioner of
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       the department of health and approval of the director of the divi-
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       sion of the budget, funds of this appropriation may be transferred
       to the dormitory authority of the state of New York for capital
 8
       projects (12591703) (29780) ... 8,000,000 ...... (re. $3,242,000)
 9
   By chapter 55, section 1, of the laws of 2016:
10
11
      To maintain and improve existing facilities including preparation of
       plans and for payment to the design and construction management
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13
       account of the centralized services fund of the New York state
14
       office of general services. Upon the request of the commissioner of
15
       the department of health and approval of the director of the divi-
16
       sion of the budget, funds of this appropriation may be transferred
17
       to the dormitory authority of the state of New York for capital
18
       projects (12591603) (29780) ... 8,000,000 ...... (re. $3,995,000)
19
    By chapter 54, section 1, of the laws of 2015:
20
     To maintain and improve existing facilities including preparation of
21
       plans and for payment to the design and construction management
       account of the centralized services fund of the New York state
22
23
       office of general services. Upon the request of the commissioner of
24
       the department of health and approval of the director of the divi-
25
       sion of the budget, funds of this appropriation may be transferred
26
           the dormitory authority of the state of New York for capital
       projects (12591503) (29780) ... 8,000,000 ...... (re. $5,873,000)
27
28
   By chapter 54, section 1, of the laws of 2014:
29
     To maintain and improve existing facilities including preparation of
30
       plans and for payment to the design and construction management
31
       account of the centralized services fund of the New York state
32
       office of general services. Upon the request of the commissioner of
33
       the department of health and approval of the director of the divi-
       sion of the budget, funds of this appropriation may be transferred
34
35
       to the dormitory authority of the state of New York for capital
36
       projects (12591403) (29780) ... 8,000,000 ...... (re. $3,042,000)
37
    By chapter 54, section 1, of the laws of 2013:
38
     To maintain and improve existing facilities including preparation of
39
       plans and for payment to the design and construction management
40
       account of the centralized services fund of the New York state
41
       office of general services. Upon the request of the commissioner of
       the department of health and approval of the director of the divi-
42
       sion of the budget, funds of this appropriation may be transferred
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44
           the dormitory authority of the state of New York for capital
45
       projects (12591303) (29780) ... 8,000,000 ...... (re. $5,013,000)
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46 By chapter 54, section 1, of the laws of 2012:

### DEPARTMENT OF HEALTH

- To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management 2 3 account of the centralized services fund of the New York state 4 office of general services. Upon the request of the commissioner of 5 the department of health and approval of the director of the diviб sion of the budget, funds of this appropriation may be transferred 7 the dormitory authority of the state of New York for capital projects (12591203) (29780) ... 8,000,000 ...... (re. \$4,884,000) 8 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 Umbilical Cord Blood Bank Purpose By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 12 13 section 1, of the laws of 2007: 14 For payments and grants for the design and construction of an umbili-15 cal cord blood bank facility in Syracuse, New York. Upon the request 16 of the Commissioner of the department of health and approval of the 17 Director of the division of the budget, these funds may be available 18 and are authorized for transfer to the state university of New York 19 construction fund (125906BB) (29779) ... 5,000,000 .. (re. \$372,000) 20 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 21 Capital Projects Funds - Other 22 Capital Projects Fund - 30000 23 Preservation of Facilities Purpose 24 By chapter 54, section 1, of the laws of 2019: For minor alterations, improvements and preventive maintenance of St. 25 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 26 27 Batavia Nursing Home, and Montrose Nursing Home including prepara-28 tion of plans and for payment to the design and construction manage-29 ment account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 30 31 the department of health and approval of the director of the divi-32 sion of the budget, funds of this appropriation may be transferred 33 to the dormitory authority of the state of New York for capital 34 projects (12601903) (81010) ... 7,600,000 ...... (re. \$7,162,000) By chapter 54, section 1, of the laws of 2018: 35 36 For minor alterations, improvements and preventive maintenance of St. 37 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 38 Batavia Nursing Home, and Montrose Nursing Home including prepara-39 tion of plans and for payment to the design and construction manage-
- Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital
- 45 projects (12601803) (81010) ... 7,600,000 ...... (re. \$4,759,000)

### DEPARTMENT OF HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2017: 2 For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 3 4 Batavia Nursing Home, and Montrose Nursing Home including prepara-5 tion of plans and for payment to the design and construction manage-6 ment account of the centralized services fund of the New York state 7 office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-8 sion of the budget, funds of this appropriation may be transferred 9 10 to the dormitory authority of the state of New York for capital 11 projects (12601703) (81010) ... 7,600,000 ....... (re. \$5,721,000) 12 By chapter 55, section 1, of the laws of 2016: 13 For minor alterations, improvements and preventive maintenance of St. 14 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 15 Batavia Nursing Home, and Montrose Nursing Home including prepara-16 tion of plans and for payment to the design and construction manage-17 ment account of the centralized services fund of the New York state 18 office of general services. Upon the request of the commissioner of 19 the department of health and approval of the director of the divi-20 sion of the budget, funds of this appropriation may be transferred 21 to the dormitory authority of the state of New York for capital 22 projects (12601603) (81010) ... 7,600,000 ...... (re. \$5,400,000) By chapter 54, section 1, of the laws of 2015: 23 24 For minor alterations, improvements and preventive maintenance of St. 25 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 26 Batavia Nursing Home, and Montrose Nursing Home including prepara-27 tion of plans and for payment to the design and construction manage-28 ment account of the centralized services fund of the New York state 29 office of general services. Upon the request of the commissioner of 30 the department of health and approval of the director of the divi-31 sion of the budget, funds of this appropriation may be transferred 32 to the dormitory authority of the state of New York for capital 33 projects (12601503) (81010) ... 7,600,000 ...... (re. \$3,268,000) By chapter 54, section 1, of the laws of 2014: 34 For minor alterations, improvements and preventive maintenance of St. 35 36 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 37 Batavia Nursing Home, and Montrose Nursing Home including prepara-38 tion of plans and for payment to the design and construction manage-39 ment account of the centralized services fund of the New York state 40 office of general services. Upon the request of the commissioner of 41 the department of health and approval of the director of the divi-42 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 43 44 projects (12601403) (81010) ... 7,600,000 ...... (re. 7,600,000)

- 45 By chapter 54, section 1, of the laws of 2013:
- 46 For minor alterations, improvements and preventive maintenance of St.
- 47 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
- 48 Batavia Nursing Home, and Montrose Nursing Home including prepara-

### DEPARTMENT OF HEALTH

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tion of plans and for payment to the design and construction manage-
       ment account of the centralized services fund of the New York state
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       office of general services. Upon the request of the commissioner of
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       the department of health and approval of the director of the divi-
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       sion of the budget, funds of this appropriation may be transferred
б
       to the dormitory authority of the state of New York for capital
7
       projects (12601303) (81010) ... 7,600,000 ...... (re. $3,978,000)
   By chapter 54, section 1, of the laws of 2012:
8
     For minor alterations, improvements and preventive maintenance of St.
9
10
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
11
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
12
       tion of plans and for payment to the design and construction manage-
13
       ment account of the centralized services fund of the New York state
14
       office of general services. Upon the request of the commissioner of
15
       the department of health and approval of the director of the divi-
16
       sion of the budget, funds of this appropriation may be transferred
17
       to the dormitory authority of the state of New York for capital
18
       projects (12601203) (81010) ... 7,600,000 ...... (re. $991,000)
   WATER RESOURCES (CCP)
19
20
     Capital Projects Funds - Federal
     Federal Capital Projects Fund
21
22
     Safe Drinking Water Revolving Account - 31360
23
     Water Resources Purpose
24
   By chapter 54, section 1, of the laws of 2019:
25
     For federal grants for the safe drinking water revolving fund
26
       (12021957) (26888) ... 70,000,000 ...... (re. $70,000,000)
     For services and expenses of the state revolving funds program
27
       (12DW1957) (26666) ... 7,000,000 ........................ (re. $7,000,000)
28
29
   By chapter 54, section 1, of the laws of 2018:
     For federal grants for the safe drinking water revolving fund
30
       (12021857) (26888) ... 70,000,000 ...... (re. $31,895,000)
31
32
     For services and expenses of the state revolving funds program
       33
34
   By chapter 54, section 1, of the laws of 2017:
35
     For federal grants for the safe drinking water revolving fund
36
       (12021757) (26888) ... 70,000,000 ...... (re. $36,770,000)
37
     For services and expenses of the state revolving funds program
38
       By chapter 55, section 1, of the laws of 2016:
39
     For federal grants for the safe drinking water revolving fund
40
41
       (12021657) (26888) ... 70,000,000 ...... (re. $34,087,000)
     For services and expenses of the state revolving funds program
42
43
       (12DW1657) (26666) ... 7,000,000 ........................ (re. $237,000)
44 By chapter 54, section 1, of the laws of 2015:
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# DEPARTMENT OF HEALTH

1 2	-	_	for the safe drinking water revolving fund 70,000,000 (re. \$26,134,000)
4	For federal of	grants	1, of the laws of 2014: for the safe drinking water revolving fund 70,000,000
7	For federal of	grants	1, of the laws of 2013: for the safe drinking water revolving fund 70,000,000
9 10 11	For federal of	grants	1, of the laws of 2010: for the safe drinking water revolving fund 157,183,000 (re. \$49,095,000)

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:				
4	APPROPRIATIONS REAPPROPRIATIONS				
5 6	Capital Projects Funds - Other 28,000,000 542,628,000				
7 8	All Funds				
9 10	INTEROPERABLE COMMUNICATIONS (CCP)				
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement Purpose				
14 15 16 17 18 19 20 21 22 23 24 25 26 27	For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERIC2008) (30336)				
28 29	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 3,000,000				
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose				
33 34 35 36	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (ERPF2003) (81108)				

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### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020 - 21

- DESIGN AND CONSTRUCTION SUPERVISION (CCP)
- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000
- 4 New Facilities Purpose
- 5 By chapter 54, section 1, of the laws of 2019:
- the cost of studies, site acquisitions, planning, design, 6 7 construction, reconstruction, renovation, and equipment related to 8
- the development of centralized state public safety training facili-9 ties including related departmental administrative costs incurred
- 10 prior to April 1, 2019 (ERNF1907) (81007) ...................
- 11 5,000,000 ...... (re. \$5,000,000)
- By chapter 50, section 1, of the laws of 2010: 12
- 13 the cost of studies, site acquisitions, planning, design,
- 14 construction, reconstruction, renovation, and equipment related to
- 15 the development of centralized state public safety training facili-
- ties including related departmental administrative costs incurred 16
- 17 prior to April 1, 2010 (ERNF1007) (81007) ......
- 18 42,000,000 ...... (re. \$2,738,000)
- 19 DISASTER ASSISTANCE (CCP)

45 46

- 20 Capital Projects Funds - Other
- 21 New York State Storm Recovery Capital Fund
- 22 Storm Recovery Account - 33001
- Disaster Assistance Purpose 23
- 24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014: For the cost of repair, rehabili-25 26 tation, or replacement of capital works or purposes damaged by 27 hurricane Sandy which are expected to be eligible for reimbursement 28 by the federal emergency management agency (FEMA), the federal tran-29 sit administration (FTA), the federal highway administration (FHWA) 30 and/or any other federal reimbursement source, including liabilities 31 incurred prior to April 1, 2013. This appropriation may be avail-32 able to provide advances in anticipation of reimbursement for the 33 repair, rehabilitation, or replacement of capital works or purposes 34 damaged by hurricane Sandy which are expected to be eligible for 35 reimbursement by FEMA, FTA, FHWA and/or any other federal reimburse-36 ment source. No such advances for a project shall be made unless the 37 division of budget has first determined that there is a substantial 38 likelihood that the project is eligible for reimbursement by FEMA, 39 FTA, FHWA and/or any other federal reimbursement source. Notwith-40 standing any provision of law to the contrary, the state comptroller 41 shall credit these appropriations with federal grants received 42 pursuant to the federal community development block grant program or 43 any other federal program providing disaster aid, in recognition 44 that the state was required to make payments for eligible projects in advance of the availability of federal reimbursement. Funds

appropriated herein may be suballocated or transferred to any other

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

state department, agency, or public benefit corporation, to achieve 2 this purpose. Five business days after the close of each month, the 3 division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means 4 5 committee total disbursements from this appropriation (73FA13DA) 6 (30328) ... 450,000,000 ......................... (re. \$450,000,000) INTEROPERABLE COMMUNICATIONS (CCP) 8 Capital Projects Funds - Other 9 Capital Projects Fund - 30000 10 Program Improvement Purpose By chapter 54, section 1, of the laws of 2019: 11 12 For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi-13 14 cations systems or networks designed to support statewide interoper-15 able communications for first responders. Expenditures from this 16 appropriation shall reduce appropriations for grants from the state-17 wide public safety communications account for the same purpose by an 18 equivalent amount, and such appropriation authority in such account 19 shall then be deemed to have lapsed to the extent of such reduction (ERIC1908) (30336) ... 25,000,000 ...... (re. \$25,000,000) 20 By chapter 54, section 1, of the laws of 2017: 21 For the provision of grants or reimbursement to counties for the 22 23 development, consolidation or operation of public safety communi-24 cations systems or networks designed to support statewide interoper-25 able communications for first responders. Expenditures from this 26 appropriation shall reduce appropriations for grants from the state-27 wide public safety communications account for the same purpose by an 28 equivalent amount, and such appropriation authority in such account 29 shall then be deemed to have lapsed to the extent of such reduction 30 (ERIC1708) (30336) ... 50,000,000 ....... (re. \$27,862,000) By chapter 54, section 1, of the laws of 2015: 31 32 For projects designed to advance completion of a fully interoperable 33 statewide public safety communications network. Expenditures from 34 this appropriation shall reduce appropriations for grants from the 35 statewide public safety communications account for the same purpose 36 by an equivalent amount, and such appropriation authority in such 37 account shall then be deemed to have lapsed to the extent of 38 reduction (ERCN1508) (30337) ... 15,000,000 ..... (re. \$15,000,000) 39 By chapter 54, section 1, of the laws of 2014: For projects designed to advance completion of a fully interoperable 40 statewide public safety communications network. Expenditures from 41 this appropriation shall reduce appropriations for grants from the 42 43 statewide public safety communications account for the same purpose 44 by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such 45

reduction (ERCN1408) (30337) ... 15,000,000 ...... (re. \$8,742,000)

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
5 6 7 8	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (ERHS1701) (81028)
9 10 11	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
12 13 14 15	By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (ERPF1903) (81108) 3,000,000
16 17 18 19	By chapter 54, section 1, of the laws of 2018:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (ERPF1803) (81108) 3,000,000
20 21 22 23	By chapter 54, section 1, of the laws of 2017:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (ERPF1703) (81108) 1,000,000

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:				
4	APPROPRIATIONS REAPPROPRIATIONS				
5 6 7 8 9	Capital Projects Funds - Other       102,200,000       2,993,165,000         Capital Projects Funds - Federal       0       10,027,000				
	All Funds 102,200,000 3,003,192,000				
10 11	ACCESS TO HOME (CCP)				
12 13 14 15	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose				
16 17 18 19 20 21	For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08052007) (31409)				
22 23	AFFORDABLE HOUSING CORPORATION (CCP)				
24 25 26 27	Capital Projects Funds - Other Housing Program Fund Affordable Housing Corporation Account - 31852 New Facilities Purpose				
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012007) (31424)				

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	HOMES FOR WORKING FAMILIES PROGRAM (CCP) 14,000,000
3 4 5 6	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
7 8 9 10 11 12 13 14 15 16 17 18	For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08032007) (31423)
21 22	HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000
23 24 25 26	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appro- priation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08082003) (31422)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	LOW INCOME HOUSING TRUST FUND (CCP)
3 4 5 6	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08042007) (31421)
27 28	MAIN STREET PROGRAM (CCP)
29 30 31 32	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
33 34 35 36 37 38 39	For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08062007) (31413) 4,200,000
40 41	MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)
42 43 44	Capital Projects Funds - Other Housing Program Fund Preservation of Facilities Purpose

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	For allocation as follows: For the purposes of a mobile and manufactured home advantage program to fund loans and grants for the acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08212003) (30917)
18 19	PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)
20 21 22 23	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08052003) (31420)

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	ACCESS TO HOME (CCP)
2 3 4 5	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
6 7 8 9	By chapter 54, section 1, of the laws of 2019:  For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08051907) (31409) 1,000,000 (re. \$1,000,000)
11 12 13 14	By chapter 54, section 1, of the laws of 2018:  For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08051807) (31409) 1,000,000 (re. \$297,000)
16	AFFORDABLE HOUSING CORPORATION (CCP)
17 18 19 20	Capital Projects Funds - Other Housing Program Fund Affordable Housing Corporation Account - 31852 New Facilities Purpose
21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2019:  For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.
30 31 32	Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011907) (31424) (re. \$26,000,000)
33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2018:  For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.
42 43 44	Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011807) (31424) (re. \$26,000,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2017:  For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011707) (31424)
13 14 15 16 17 18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2016:  For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011607) (31424)
25 26 27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2015:  For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507) (31424)
37 38 39 40 41 42 43 44 45 46 47 48	By chapter 54, section 1, of the laws of 2014:  For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011407) (31424)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

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GOVERNOR'S OFFICE OF STORM RECOVERY (CCP)
     Capital Projects Funds - Other
 3
     Housing Program Fund
 4
     Housing Trust Fund Corporation Account - 31851
 5
     New Facilities Purpose
   By chapter 54, section 1, of the laws of 2019:
 6
 7
     For allocation as follows: For the purpose of capital projects and
       other improvements in support of recovery and rebuilding efforts in
 8
 9
       areas of New York state impacted by natural disasters to be adminis-
10
       tered by the housing trust fund corporation by means of the gover-
11
       nor's office of storm recovery. No funds shall be expended from this
12
       appropriation until the director of the budget has approved a finan-
13
       cial plan submitted by the housing trust fund corporation on behalf
14
          the governor's office of storm recovery in such detail as
15
       required by the director of the budget. The amounts appropriated
       herein may be suballocated or transferred to any state department,
16
       agency, or public authority for the purposes stated herein
17
       (08201907) (30915) ... 72,000,000 ...... (re. $19,934,000)
18
19
   HOMES FOR WORKING FAMILIES PROGRAM (CCP)
20
     Capital Projects Funds - Other
21
     Housing Program Fund
22
     Housing Trust Fund Corporation Account - 31851
23
     New Facilities Purpose
24
   By chapter 54, section 1, of the laws of 2019:
     For allocation as follows: For deposit in the housing trust fund
25
       account created pursuant to section 59-a of the private housing
26
       finance law and subject to the provisions of article XVIII of the
27
28
       private housing finance law for the purpose of maximizing the
29
       state's utilization of federal low income housing tax credits in
30
       conjunction with the issuance of tax exempt bonds used to finance
31
       affordable housing construction.
32
     Up to 5 percent of the funds appropriated herein may be used for
       administrative purposes (08031907) (31423) .......
33
34
       14,000,000 ...... (re. $14,000,000)
   By chapter 54, section 1, of the laws of 2018:
35
36
     For allocation as follows: For deposit in the housing trust fund
37
       account created pursuant to section 59-a of the private housing
38
       finance law and subject to the provisions of article XVIII of the
39
       private housing finance law for the purpose of maximizing the
       state's utilization of federal low income housing tax credits in
40
41
       conjunction with the issuance of tax exempt bonds used to finance
42
       affordable housing construction.
43
     Up to 5 percent of the funds appropriated herein may be used for
44
       administrative purposes (08031807) (31423) ..................
       14,000,000 ..... (re. $13,300,000)
45
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## DIVISION OF HOUSING AND COMMUNITY RENEWAL

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By chapter 54, section 1, of the laws of 2017:
     For allocation as follows: For deposit in the housing trust fund
 2
       account created pursuant to section 59-a of the private housing
 3
 4
       finance law and subject to the provisions of article XVIII of the
 5
       private housing finance law for the purpose of maximizing the
 б
       state's utilization of federal low income housing tax credits in
 7
       conjunction with the issuance of tax exempt bonds used to finance
 8
       affordable housing construction.
     Up to 5 percent of the funds appropriated herein may be used for
9
       administrative purposes (08031707) (31423) ..................
10
11
       14,000,000 ..... (re. $13,300,000)
   By chapter 55, section 1, of the laws of 2016:
12
13
     For allocation as follows: For deposit in the housing trust fund
14
       account created pursuant to section 59-a of the private housing
15
       finance law and subject to the provisions of article XVIII of the
16
       private housing finance law for the purpose of maximizing the
17
       state's utilization of federal low income housing tax credits in
       conjunction with the issuance of tax exempt bonds used to finance
18
19
       affordable housing construction.
     Up to 5 percent of the funds appropriated herein may be used for
20
21
       administrative purposes (08031607) (31423) ..................
22
       14,000,000 ..... (re. $7,158,000)
   HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)
23
24
     Capital Projects Funds - Other
25
     Housing Program Fund
26
     Housing Trust Fund Corporation Account - 31851
27
     Preservation of Facilities Purpose
28
   By chapter 54, section 1, of the laws of 2019:
29
     For allocation as follows: For contracts with not-for-profit corpo-
30
       rations or municipalities to provide state financial assistance to
31
       administer emergency home repairs programs which provide grants and
32
       loans in an amount not to exceed $10,000 per unit for the cost of
33
       correcting any condition which poses a threat to the life, health or
34
       safety of a low income elderly homeowner pursuant to article XXIX of
35
       the private housing finance law. No funds shall be expended from
       this appropriation until the director of the budget has approved a
36
37
       financial plan submitted by the housing trust fund corporation on
38
       behalf of the housing opportunities for the elderly program in such
39
       detail as required by the director of the budget.
40
     Up to 5 percent of the funds appropriated herein may be used for
41
       administrative purposes (08081903) (31422) ..................
42
       1,400,000 ...... (re. $1,400,000)
   By chapter 54, section 1, of the laws of 2018:
43
44
     For allocation as follows: For contracts with not-for-profit corpo-
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       rations or municipalities to provide state financial assistance to
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       administer emergency home repairs programs which provide grants and
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       loans in an amount not to exceed $10,000 per unit for the cost of
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## DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article 29 of 2 the private housing finance law. No funds shall be expended from 3 4 this appropriation until the director of the budget has approved a 5 financial plan submitted by the housing trust fund corporation on 6 behalf of the housing opportunities for the elderly program in such 7 detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for 8 9 administrative purposes (08081803) (31422) .................. 10 1,400,000 ...... (re. \$1,330,000) 11 By chapter 54, section 1, of the laws of 2017: 12 For allocation as follows: For contracts with not-for-profit corpo-13 rations or municipalities to provide state financial assistance to 14 administer emergency home repairs programs which provide grants and 15 loans in an amount not to exceed \$10,000 per unit for the cost of 16 correcting any condition which poses a threat to the life, health or 17 safety of a low income elderly homeowner. No funds shall be expended 18 from this appropriation until the director of the budget has 19 approved a financial plan submitted by the housing trust fund corpo-20 ration on behalf of the housing opportunities for the elderly 21 program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for 22 23 administrative purposes (08081703) (31422) .................. 24 1,400,000 ...... (re. \$120,000) 25 HOUSING PROGRAM (CCP) 26 Capital Projects Funds - Other 27 Dedicated Infrastructure Investment Fund 28 Infrastructure Investment Account - 33050 29 New Facilities Purpose 30 The appropriation made by chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017, is hereby 31 32 amended and reappropriated to read: 33 In support of a comprehensive, statewide multi-year housing program. 34 The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of 35 36 the budget, the speaker of the Assembly, and the temporary president 37 of the Senate, on or before July 1 of each year, that summarizes the 38 activities undertaken pursuant to the funding made available in the 39 2016-17 and 2017-18 state fiscal year housing program (ccp). 40 annual report shall be cumulative and shall include an itemized list 41 of each project utilizing funds appropriated by the 2016-17 and 42 2017-18 state fiscal year housing program (ccp), including a brief 43 description of the project, street address, county, awardee, total 44 budget, amount of capital subsidy appropriated by the housing

program (ccp), relevant section of the housing program (ccp), bonded

or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if appli-

cable, month and year construction will commence, projected date of

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### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$344,000,000 for the period April 1, 2016, through and past March 31, 2017, and not more than an additional \$246,000,000 for the period April 1, 2017 through and past March 31, 2018 as indicated below:
- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

agreement with the division of housing and community renewal or another state, federal or local housing agency.

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- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.
  - 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
  - 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
  - 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
  - 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
  - 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.
- 48 Capital Projects Funds Other
- 49 Housing Program Fund

- 50 Housing Trust Fund Corporation Account 31851
- 51 New Facilities Purpose

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2018:

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50 51 In support of a comprehensive, statewide multi-year housing program. Spending authorized by this appropriation shall be subject to the same reporting requirements as the 2016-17 and 2017-18 state fiscal year housing program (CCP).

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

16 The appropriation made by chapter 54, section 1, of the laws of 2017, is 17 hereby amended and reappropriated to read:

In support of a comprehensive, statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, (in development, engineering, and project phase construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than an additional \$500,000,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$41,525,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.

- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 amd 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial

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## DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

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- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act
- 14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111707) (30904) ... 541,525,000 ..... (re. \$541,525,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, as 29 amended by chapter 54, section 1, of the laws of 2017, is hereby 30 31 amended and reappropriated to read: 32

In support of a comprehensive, statewide multi-year housing program.

The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of and project phase (in development, engineering, occupancy, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional \$354,715,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$365,811,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:
- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

agreement with the division of housing and community renewal or another state, federal or local housing agency.

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- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.
  - 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
  - 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
  - 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
  - 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
  - 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.

### 48 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

49 Capital Projects Funds - Other

50 Capital Projects Fund - 30000

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Administration Purpose 2 chapter 54, section 1, of the laws of 1990, as added by chapter 215, 3 section 10, of the laws of 1990, and as amended by chapter 55, 4 section 1, of the laws of 1996: 5 For transfer to the Housing Program Fund for the non-bondable costs of 6 projects authorized by appropriations in the Housing Program Fund. 7 Upon certification of such non-bondable costs by the director of the 8 budget, the comptroller is hereby authorized and directed to trans-9 fer moneys to the Housing Program Fund to repay such costs (71259050) (31416) ... 120,000,000 ...... (re. \$19,720,000) 10 LOW INCOME HOUSING TRUST FUND (CCP) 11 Capital Projects Funds - Other 12 13 Housing Program Fund 14 Housing Trust Fund Corporation Account - 31851 15 New Facilities Purpose By chapter 54, section 1, of the laws of 2019: 16 17 For allocation as follows: For deposit in the housing trust fund 18 account created pursuant to section 59-a of the private housing 19 finance law for the purposes of carrying out the provisions of arti-20 cle XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of adminis-21 22 tering the low income housing trust fund program established by such 23 article. No funds shall be expended from this appropriation until 24 the director of the budget has approved a financial plan submitted 25 by the housing trust fund corporation on behalf of the housing trust 26 fund program in such detail as required by the director of the budg-27 et. 28 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08141907) (31421) ....... 29 30 44,200,000 ..... (re. \$44,200,000) By chapter 54, section 1, of the laws of 2018: 31 For allocation as follows: For deposit in the housing trust fund 32 33 account created pursuant to section 59-a of the private housing 34 finance law for the purposes of carrying out the provisions of arti-35 cle XVIII of the private housing finance law including up to 36 \$300,000 to offset housing trust fund corporation costs of adminis-37 tering the low income housing trust fund program established by such 38 article. No funds shall be expended from this appropriation until 39 the director of the budget has approved a financial plan submitted 40 by the housing trust fund corporation on behalf of the housing trust 41 fund program in such detail as required by the director of the budg-42 43 Up to 5 percent of the funds appropriated herein may be used for 44 administrative purposes (08141807) (31421) ..................

44,200,000 ..... (re. \$44,200,000)

46 By chapter 54, section 1, of the laws of 2017:

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

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For allocation as follows: For deposit in the housing trust fund
       account created pursuant to section 59-a of the private housing
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       finance law for the purposes of carrying out the provisions of arti-
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       $300,000 to offset housing trust fund corporation costs of adminis-
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       tering the low income housing trust fund program established by such
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       article. No funds shall be expended from this appropriation until
       the director of the budget has approved a financial plan submitted
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       by the housing trust fund corporation on behalf of the housing trust
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       fund program in such detail as required by the director of the budg-
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     Up to 5 percent of the funds appropriated herein may be used for
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       administrative purposes (08041707) (31421) ..................
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       44,200,000 ..... (re. $43,295,000)
   By chapter 55, section 1, of the laws of 2016:
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     For allocation as follows: For deposit in the housing trust fund
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       account created pursuant to section 59-a of the private housing
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       finance law for the purposes of carrying out the provisions of arti-
       cle XVIII of the private housing finance law including up to
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       $300,000 to offset housing trust fund corporation costs of adminis-
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       tering the low income housing trust fund program established by such
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       article. No funds shall be expended from this appropriation until
       the director of the budget has approved a financial plan submitted
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       by the housing trust fund corporation on behalf of the housing trust
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       fund program in such detail as required by the director of the budg-
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     Up to 5 percent of the funds appropriated herein may be used for
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       administrative purposes (08041607) (31421) ..................
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       44,200,000 ..... (re. $41,990,000)
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   By chapter 54, section 1, of the laws of 2015:
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     For allocation as follows: For deposit in the housing trust fund
       account created pursuant to section 59-a of the private housing
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       finance law for the purposes of carrying out the provisions of arti-
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       cle XVIII of the private housing finance law including up to
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       $300,000 to offset housing trust fund corporation costs of adminis-
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       tering the low income housing trust fund program established by such
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       article. No funds shall be expended from this appropriation until
       the director of the budget has approved a financial plan submitted
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       by the housing trust fund corporation on behalf of the housing trust
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       fund program in such detail as required by the director of the budg-
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     Up to 5 percent of the funds appropriated herein may be used for
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       administrative purposes (08041507) (31421) ..................
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       40,200,000 ...... (re. $9,340,000)
   MAIN STREET PROGRAM (CCP)
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     Capital Projects Funds - Other
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     Housing Program Fund
48
     Housing Trust Fund Corporation Account - 31851
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### DIVISION OF HOUSING AND COMMUNITY RENEWAL

- New Facilities Purpose By chapter 54, section 1, of the laws of 2019: 3 For allocation as follows: For contract with not-for-profit corpo-4 rations and municipalities to provide state fiscal assistance to 5 administer main street or downtown revitalization projects for 6 communities pursuant to article XXVI of the private housing finance 7 law (08061907) (31413) ... 4,200,000 ................ (re. \$4,200,000) 8 By chapter 54, section 1, of the laws of 2018: 9 For allocation as follows: For contract with not-for-profit corpo-10 rations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for 11 communities pursuant to article XXVI of the private housing finance 12 13 law (08061807) (31413) ... 4,200,000 ...... (re. \$4,200,000) By chapter 54, section 1, of the laws of 2017: 15 For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to 16 administer main street or downtown revitalization projects for 17 communities pursuant to article XXVI of the private housing finance 18 law (08061707) (31413) ... 4,200,000 ................. (re. \$475,000) 19 20 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) Capital Projects Funds - Other 21 22 Housing Program Fund Preservation of Facilities Purpose 23 24 By chapter 54, section 1, of the laws of 2019: For allocation as follows: For the purposes of a mobile and manufac-25 tured home advantage program to fund loans and grants for the acqui-26 27 sition, demolition, or replacement and/or repair of mobile or manu-28 factured homes and/or mobile or manufactured home parks. No funds 29 shall be expended from this appropriation until the director of the 30 budget has approved a financial plan submitted by the administering 31 agency in such detail as required by the director of the budget. 32 Notwithstanding any other law to the contrary, the amounts appropri-33 ated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein 34 35 [<del>(08211907)</del>] <u>(08211903)</u> (<u>30917)</u> ... 5,000,000 ..... (re. \$5,000,000) MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE 36 37 PROGRAM (CCP) 38 Capital Projects Funds - Other 39 Housing Assistance Fund Housing Assistance Account - 31801 40 41 Preservation of Facilities Purpose
- 42 By chapter 55, section 1, of the laws of 2008, as added by chapter 1, section 4, of the laws of 2009:

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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For allocation as follows: For services and expenses related to the
 2
       New York state housing finance agency's Mitchell Lama Rehabilitation
 3
       and Preservation Program and the All Affordable Program (08ML0803)
 4
        (31419) ... 10,000,000 ...... (re. $4,000,000)
   NEW FACILITIES (CCP)
 6
     Capital Projects Funds - Federal
 7
     Federal Capital Projects Fund
 8
     Federal Capital Projects Account - 31350
 9
     New Facilities Purpose
   The appropriation made by chapter 54, section 1, of the laws of 1991, as
10
       amended by chapter 54, section 1, of the laws of 2019, is hereby
11
12
       amended and reappropriated to read:
13
     For expenditure of funds made available pursuant to the CranstonGon-
14
        zales National Affordable Housing Act (, being P.L. 101-625) for
15
       activities authorized pursuant to article [24] XXIV of the Private
16
       Housing Finance Law. Notwithstanding any other provision of law,
17
       [$70,800,000] $73,800,000 of the amount appropriated herein shall be
18
       used for payment of administrative costs incurred in the implementa-
19
       tion of article XXIV of the private housing finance law for Federal
20
       aid made available under the HOME Investment Partnership Program to
21
       pay State personal service and fringe benefit costs related to
       administration of the HOME program. Such funds allocated for admin-
22
23
       istration shall be set aside prior to the distribution of funds to
24
       projects as required by article XXIV of the private housing finance
25
       law (08019107) (31414) ... 125,132,000 ... (re. $10,027,000)
26
   NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)
27
     Capital Projects Funds - Other
28
     Housing Program Fund
29
     Housing Trust Fund Corporation Account - 31851
30
     New Facilities Purpose
   The appropriation made by chapter 54, section 1, of the laws of 2019, as
31
       added by chapter 314, section 1, of the laws of 2019, is hereby
32
33
       amended and reappropriated to read:
34
     For the purposes of capital projects and other improvements to address
35
       issues including, but not limited to lead at housing developments
36
       owned or operated by the New York city housing authority, pursuant
37
       to a plan approved by the director of the budget, in consultation
38
       with the New York city housing authority chair and the dormitory
39
       authority of the state of New York; provided further to the extent
       practicable, the New York city housing authority in its adminis-
40
41
       tration of such funds shall include employment opportunities for
42
       NYCHA tenants consistent with section 3 of the housing and urban
43
       development act of 1968. The amounts appropriated herein may be
44
       suballocated or transferred to any state department, agency, or
       public authority for the purposes stated herein (08191807) (30913)
45
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... 100,000,000 ..... (re. \$100,000,000)

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read: 2 3 For the purpose of capital projects and other improvements to address 4 issues relating to conditions of governance and habitability, 5 including but not limited to, heating, mold, or lead, and other such 6 conditions affecting the health and safety of tenants at housing 7 developments owned or operated by the New York city housing authority. Notwithstanding any other law to the contrary, funds appropri-8 ated herein shall be made available pursuant to a plan established 9 10 under section 402-d of the public housing law. All work conducted utilizing the funds appropriated herein must be conducted exclusive-11 12 ly in accordance with the terms and conditions of the plan described 13 therein; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall 14 15 include employment opportunities for NYCHA tenants consistent with 16 section 3 of the housing and urban development act of 1968. Notwith-17 standing any law to the contrary, no funds made available pursuant 18 to chapter 54 of the laws of 2017 for capital projects and other 19 improvements related to housing developments owned or operated by 20 the New York city housing authority shall be allocated until the establishment of a plan pursuant to section 402-d of the public 21 22 housing law. The amounts appropriated herein may be suballocated or 23 transferred to any state department, agency, or public authority for 24 the purposes stated herein (08191807) (30913) ...... 25 250,000,000 ...... (re. \$250,000,000) PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 26 27 Capital Projects Funds - Other 28 Housing Program Fund 29 Housing Trust Fund Corporation Account - 31851 30 Preservation of Facilities Purpose 31 By chapter 54, section 1, of the laws of 2019: For allocation as follows: For services and expenses of a public hous-32 33 ing modernization program. Of the amount appropriated herein, the 34 sum of \$400,000 may be allocated for capital project activities 35 associated with article XII of the public housing law. No funds 36 shall be expended from this appropriation until the director of the 37 budget has approved a financial plan submitted by the housing trust 38 fund corporation on behalf of the public housing modernization 39 program in such detail as required by the director of the budget. 40 Up to 5 percent of the funds appropriated herein may be used for 41 administrative purposes (08051903) (31420) .................. 42 6,400,000 ..... (re. \$6,400,000) By chapter 54, section 1, of the laws of 2018: 43 44 For allocation as follows: For services and expenses of a public hous-45 ing modernization program. Of the amount appropriated herein, the 46 sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds 47

shall be expended from this appropriation until the director of the

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6	budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051803) (31420)
7 8 9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2017:  For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051703) (31420)
19 20 21 22 23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2016:  For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08061603) (31420)
31 32 33 34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2015:  For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051503) (31420)
43 44 45 46 47 48	By chapter 54, section 1, of the laws of 2014:  For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6	budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051403) (31420)
7 8 9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2013:  For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051303) (31420)
19 20 21 22 23 24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2012:  For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041203) (31420)
31	PUBLIC HOUSING PRESERVATION [PROGRAM (CCP)
32 33 34 35	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
36 37 38 39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:  For the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city, or any affordable, low-income or senior housing related purpose, including disaster recovery, outside of New York city. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08221903) (31378) 20,000,000

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

- 2 Capital Projects Funds Other
- 3 State Housing Bond Fund
- 4 State Housing Bond Account 30700
- 5 New Facilities Purpose
- 6 By chapter 955, section 4, of the laws of 1958, as amended by chapter 55, section 1, of the laws of 1996, for:
- 8 Loan contracts for low rent public housing. No funds shall be made
- 9 available until a plan which includes a draft request for proposals
- 10 has been submitted to the chairs of the senate and assembly housing
- 11 committees and approved by the director of the budget. In any event,
- no expenditure shall be made pursuant to this appropriation prior to
- October 1, 1994 (01347607) (80920) ...... (re. \$7,294,000)
- 14 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
- 15 section 1, of the laws of 1996, for:
- 16 Loan contracts for public housing (01347407) (80920) ... (re. \$50,000)

### HUDSON RIVER PARK TRUST

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other .... 0 2 71,084,000 3 \_\_\_\_\_ 0 71,084,000 4 All Funds ..... 5 IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP) 7 Capital Projects Fund - Other 8 Capital Projects Fund - 30000 Environmental Protection or Improvements Purpose By chapter 54, section 1, of the laws of 2019: 10 For services and expenses of the Hudson River park trust for projects 11 related to the development of the Hudson River park in coordination 12 13 with a matching payment by New York city in the amount of 14 \$23,000,000 (29HR1906) (42903) ... 23,000,000 .... (re. \$23,000,000) 15 By chapter 54, section 1, of the laws of 2018: For services and expenses of the Hudson River park trust for projects 16 17 related to the development of the Hudson River park in coordination 18 with a matching payment by New York city in the amount of \$50,000,000 (29HR1806) (42903) ... 50,000,000 .... (re. \$48,000,000) 19 20 REGIONAL DEVELOPMENT (CCP) 21 Capital Projects Funds - Other 22 Capital Projects Fund - 30000 23 Regional Development Purpose 24 By chapter 55, section 1, of the laws of 2009: 25 For an advance by the state for the New York city costs of the Hudson 26 River Park project, and provided that the comptroller is authorized 27 and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the 28 29 budget, and provided further that no portion of this appropriation 30 shall be available until New York city has entered into an agreement 31 with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall 32 33 require New York city to repay to the state an amount equal to the 34 amount disbursed from this appropriation within 90 days after being 35 notified by the state of the disbursement of the appropriation by 36 the Hudson River Park Trust to its vendors. Such agreement shall 37 further provide that in the event amounts disbursed from this appro-

priation are not repaid within such period, the director of the

budget shall certify the amount not repaid to the comptroller, and

the comptroller shall, to the extent not otherwise prohibited by law

or state covenant, withhold such amount from the next succeeding

payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts

due the state from the city, the comptroller shall pay in full any

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### HUDSON RIVER PARK TRUST

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 55, section 1, of the laws of 2008:

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For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY08A3) (42901) ........ 25,000,000 ..... (re. \$3,000)

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other       95,700,000       207,441,000         Capital Projects Funds - Federal       150,000,000       0
8 9	All Funds 245,700,000 207,441,000
10 11	IT INITIATIVE PROGRAM (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
15 16 17 18 19 20 21 22 23 24	For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT2008) (51919)
25 26 27 28	Capital Projects Funds - Federal Federal Capital Projects Fund Federal Capital Projects Account - 31350 Program Improvement/Change Purpose
29 30 31 32 33	For the federal share, from any federal agency under any federal program, of development costs related to the integrated eligibility system program, including technology equipment, software and services (00IE2008)

### OFFICE OF INFORMATION TECHNOLOGY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

```
IT INITIATIVE PROGRAM (CCP)
     Capital Projects Funds - Other
3
     Capital Projects Fund - 30000
4
     Program Improvement/Change Purpose
5
   By chapter 54, section 1, of the laws of 2019:
6
     For services and expenses related to technology equipment, software
7
       and services with a demonstrated return on investment or service
8
       improvement, as well as the exploration and study of lower-cost
9
       alternatives. Funds appropriated herein may be suballocated to any
10
       other state department, agency, or public benefit corporation, to
11
       achieve this purpose. Provided further that $10,000,000 of the funds
12
       appropriated herein shall be suballocated to the statewide financial
13
       system for enterprise technology and financial application invest-
14
       ments, pursuant to a plan approved by the division of budget
15
       (00IT1908) (51919) ... 95,700,000 ...... (re. $94,198,000)
   By chapter 54, section 1, of the laws of 2018:
16
17
     For services and expenses related to technology equipment, software
18
       and services with a demonstrated return on investment or service
19
       improvement, as well as the exploration and study of lower-cost
20
       alternatives. Funds appropriated herein may be suballocated to any
21
       other state department, agency, or public benefit corporation, to
       achieve this purpose (00IT1808) (51919) ......
22
23
       85,700,000 ..... (re. $70,253,000)
24
   By chapter 54, section 1, of the laws of 2017:
25
     For services and expenses related to technology equipment, software
26
       and services with a demonstrated return on investment or service
       improvement, as well as the exploration and study of lower-cost
27
28
       alternatives. Funds appropriated herein may be suballocated to any
29
       other state department, agency, or public benefit corporation, to
30
       achieve this purpose (00IT1708) (51919) ......
31
       85,700,000 ..... (re. $12,965,000)
   By chapter 55, section 1, of the laws of 2016:
32
     For services and expenses related to technology equipment, software
33
34
       and services with a demonstrated return on investment or service
35
       improvement, as well as the exploration and study of lowercost
36
       alternatives. Funds appropriated herein may be suballocated to any
37
       other state department, agency, or public benefit corporation, to
38
       achieve this purpose (00IT1608) (51919) ......
39
       85,700,000 ...... (re. $2,220,000)
40
     Capital Projects Funds - Other
41
     Miscellaneous Capital Projects Fund
42
     Information Technology Capital Financing Account - 32215
43
     Program Improvement/Change Purpose
```

44 By chapter 54, section 1, of the laws of 2014:

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

1	Amounts appropriated herein may be made available, subject to the
2	identification and transferability of appropriate revenue, for the
3	expenses of information technology projects and services (00BS1408
4	(51919)
5	30,000,000

### DEPARTMENT OF LAW

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:	
4	APPROPRIATIONS REAPPROPRIATIONS	S
5 6	Capital Projects Funds - Other 6,000,000 4,005,000	0
7 8	All Funds 6,000,000 4,005,000	
9 10	IT INITIATIVE PROGRAM (CCP)	) -
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose	
14 15 16 17	For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36012008) (51919) 6,000,000	

### DEPARTMENT OF LAW

1	IT INITIATIVE PROGRAM (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
5 6 7 8	By chapter 54, section 1, of the laws of 2019: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011908) (51919) 2,000,000 (re. \$1,714,000)
9 10 11 12	By chapter 54, section 1, of the laws of 2018: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011808) (51919) 1,000,000 (re. \$549,000)
13 14 15 16	By chapter 54, section 1, of the laws of 2017: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011708) (51919) 5,000,000 (re. \$1,171,000)
17 18 19 20	By chapter 55, section 1, of the laws of 2016:  For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011608) (51919) 10,000,000 (re. \$571,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 90,000,000 608,778,000
7 8	All Funds 90,000,000 608,778,000
9 10	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) 68,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose
14 15 16 17 18 19 20 21	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2020, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032089) (11826)
22 23 24 25	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 New Facilities Purpose
26 27 28 29 30 31 32 33 34 35 36	For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA2007) (11828)
37 38 39 40	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Preservation of Facilities Purpose

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8	For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032003) (11827) 30,000,000
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP) 6,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose
14 15 16 17 18 19 20 21 22 23 24 25	For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environ- mental impact statements for new projects (53PP2030) (81088)
26 27 28 29	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund DASNY-OASAS Administration Account - 32308 Preparation of Plans Purpose
30 31 32 33 34 35 36 37 38 39 40 41	For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC2030) (81088)
42 43 44	FACILITIES MAINTENANCE AND OPERATIONS (CCP)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2	Capital Projects Fund - 30000 Maintenance and Operations Purpose
3 4 5 6	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM20MO) (81107)
7 8	INSTITUTIONAL SERVICES PROGRAM (CCP)
9 10 11	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose
12 13 14 15 16 17 18	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2020, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2089) (11833)
20 21 22 23	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-State Facilities Account - 32311 Preservation of Facilities Purpose
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40	For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22003) (81040)
41 42	NON-BONDABLE PROJECTS (CCP)

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS 2020-21

1 Capital Projects Funds - Other

- 2 Capital Projects Fund 30000
- 3 Non-Bondable Purpose

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4 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the 5 non-bondable cost of community facilities 6 7 authorized by appropriations or reappro-8 priations funded from the Mental Hygiene 9 Capital Improvement Fund including liabil-10 ities incurred prior to April 1, 2020 or 11 for payment to the dormitory authority of the state of New York for defeasance of 12 13 bonds. Upon request of the commissioner of 14 the office of addiction services and 15 supports and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of 16 17

the state of New York (53NB20NB) (81042) .... 1,000,000

## DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

1	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose
5 6 7 8 9 10	By chapter 54, section 1, of the laws of 2019:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031989) (11826)
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2018:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031889) (11826)
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2017:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031789) (11826)
26 27 28 29 30 31 32 33 34 35	The appropriation made by chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2019, is hereby amended and reappropriated to read:  For services and expenses approved by the office of [alcoholism and substance abuse] addiction services and supports related to chemical dependency detection, prevention, treatment and recovery, including, but not limited to, purchase of equipment. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any other state agency, with the approval of the director of the budget (53CD1689) (12084) 5,014,000 (re. \$1,766,000)
36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2013:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031389) (11826)

## DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7	By chapter 54, section 1, of the laws of 2012:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031289) (11826)
8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2011:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031189) (11826)
15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2009:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030989) (11826)
22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2008:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030889) (11826)
29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2007:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030789) (11826)
36 37 38	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
39 40 41 42 43	The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:  For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to

#### DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 support efforts to develop, expand, and/or operate substance abuse 2 supports and services for treatment, recovery, and prevention of 3 heroin and opiate use and addiction disorders including but not 4 limited to the provision of housing services for affected popu-5 lations. No expenditure shall be made from this appropriation until 6 a spending plan for the proposed projects has been submitted by the 7 commissioner of the office of [alcoholism and substance abuse] 8 addiction services and supports and approved by the director of the 9 budget. Notwithstanding sections 112 and 163 of the state finance 10 law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure 11 pursuant to this appropriation for the development, expansion, 12 13 and/or operation of treatment, recovery, prevention and/or housing 14 services for persons with heroin and opiate use and addiction disor-15 ders, may be allocated and distributed by the commissioner of the 16 office of [algoholism and substance abuse] addiction services and supports, subject to approval of the director of the budget, without 17 18 a competitive bid or request for proposal process. Prior to an award 19 being granted to an applicant pursuant to this process, the commis-20 sioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means 21 22 committee of the intent to grant such an award. Such notice shall 23 include information regarding how the prospective recipient meets 24 objective criteria established by the commissioner. Expenditures 25 made from this appropriation shall reduce appropriations for grants 26 from the OASAS general fund local assistance account for the same 27 purpose by an equivalent amount, and such appropriation authority in 28 such account shall then be deemed to have lapsed to the extent of 29 30 31 Capital Projects Funds - Other 32 Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 33 34 New Facilities Purpose The appropriation made by chapter 54, section 1, of the laws of 2019, is 35 36 hereby amended and reappropriated to read: 37 For the acquisition of property, design, construction and extensive 38 rehabilitation of facilities for the purpose of delivering chemical 39 dependence services, pursuant to the mental hygiene law. No expendi-40 ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the 41 42 office of [alcoholism and substance abuse] addiction services and

The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

supports and approved by the director of the budget (53AA1907)

(11828) ... 40,000,000 ...... (re. \$40,000,000)

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## DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8	For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget (53AA1807) (11828) 40,000,000
9 10 11 12 13 14 15 16 17	The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget (53AA1307) (11828) 34,773,000 (re. \$31,880,000)
19 20 21 22 23 24 25 26 27 28	The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget (53AA1207) (11828) 42,273,000 (re. \$31,710,000)
29 30 31 32 33 34 35 36 37 38	The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget (53AA1107) (11828) 40,273,000 (re. \$6,454,000)
39 40 41 42 43 44 45	The appropriation made by chapter 54, section 1, of the laws of 2010, is hereby amended and reappropriated to read:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the

## DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

1 2 3	office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget (53AA1007) (11828) 42,273,000 (re. \$19,877,000)
4 5 6 7 8 9 10 11 12	The appropriation made by chapter 54, section 1, of the laws of 2009, is hereby amended and reappropriated to read:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget (53AA0907) (11828) 42,273,000 (re. \$19,963,000)
14 15 16 17 18 19 20 21 22 23	The appropriation made by chapter 54, section 1, of the laws of 2008, is hereby amended and reappropriated to read:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget (53AA0807) (11828) 66,273,000 (re. \$7,626,000)
24 25 26 27 28 29 30 31 32 33	The appropriation made by chapter 54, section 1, of the laws of 2007, is hereby amended and reappropriated to read:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget (53AA0707) (11828) 27,423,000 (re. \$247,000)
34 35 36 37 38 39 40 41 42 43 44	The appropriation made by chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For the acquisition of property, design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 100 community residential treatment beds in Suffolk and Nassau counties, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law,

#### DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget (53010707) (11829) ...... 26,600,000 ..... (re. \$21,521,000) For the acquisition of property, design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New the office of general services to the design and or construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse addiction services and supports and approved by the director of the budget (53020707) (11830) ...... 25,400,000 ..... (re. \$14,365,000)

The appropriation made by chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For the acquisition of property design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 108 beds for adolescents and/or women and their children, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certif-

## DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7	icates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget (53010607) (11831)
8 9 10 11	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Preservation of Facilities Purpose
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2019:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031903) (11827)
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2018:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031803) (11827)
26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2017:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031703) (11827)
33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2013:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031303) (11827)
40 41 42 43	By chapter 54, section 1, of the laws of 2012: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this

## DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

1 2 3	appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) (11827)
4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2011:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103) (11827)
11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2009:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030903) (11827)
18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2008:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030803) (11827)
25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2007:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703) (11827)
32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2006:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827)
39 40 41 42 43	By chapter 54, section 1, of the laws of 2005:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been

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## OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

approved by the director of the budget (53030503) (11827) ...... 1 2. 13,125,000 ...... (re. \$460,000) 3 Capital Projects Funds - Other 4 Mental Hygiene Facilities Capital Improvement Fund 5 OASAS-Community Facilities Account - 32305 6 Program Improvement/Change Purpose 7 The appropriation made by chapter 54, section 1, of the laws of 2018, is 8 hereby amended and reappropriated to read: 9 For the acquisition of property, design, construction and/or rehabili-10 of facilities to expand substance abuse supports and tation 11 services, including treatment, recovery and prevention services to 12 support efforts to develop, expand and/or operate substance abuse 13 supports and services for treatment, recovery, and prevention of 14 heroin and opiate use and addiction disorders including but not 15 limited to the provision of housing services for affected popu-16 lations. 17 Notwithstanding sections 112 and 163 of the state finance law and 18 section 142 of the economic development law, or any other inconsist-19 ent provision of law, funds available for expenditure pursuant to 20 this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for 21 persons with heroin and opiate use and addiction disorders, may be 22 23 allocated and distributed by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports, 24 25 subject to approval of the director of the budget, without a compet-26 itive bid or request for proposal process. Prior to an award being 27 granted to an applicant pursuant to this process, the commissioner 28 shall formally notify in writing the chair of the senate finance 29 committee and the chair of the assembly ways and means committee of 30 the intent to grant such an award. Such notice shall include infor-31 mation regarding how the prospective recipient meets objective 32 criteria established by the commissioner (53MH1808) (11801) ... 33 10,000,000 ..... (re. \$10,000,000) The appropriation made by chapter 54, section 1, of the laws of 2017, is 34 35 hereby amended and reappropriated to read: 36 For the acquisition of property, design, construction and/or rehabili-37 of facilities to expand substance abuse supports and 38 services, including treatment, recovery and prevention services to 39 support efforts to develop, expand and/or operate substance abuse 40 supports and services for treatment, recovery, and prevention of 41 heroin and opiate use and addiction disorders including but not 42 limited to the provision of housing services for affected popu-43 lations. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other 44 45 inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, 46

#### DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 and/or operation of treatment, recovery, prevention and/or housing 2 services for persons with heroin and opiate use and addiction disor-3 ders, may be allocated and distributed by the commissioner of the 4 office of [alcoholism and substance abuse] addiction services and 5 supports, subject to approval of the director of the budget, without 6 a competitive bid or request for proposal process. Prior to an award 7 being granted to an applicant pursuant to this process, the commis-8 sioner shall formally notify in writing the chair of the senate 9 finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall 10 11 include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1708) 12 13 (11801) ... 10,000,000 ...... (re. \$10,000,000) 14 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 15 Capital Projects Funds - Other 16 Capital Projects Fund - 30000 17 Preparation of Plans Purpose 18 By chapter 54, section 1, of the laws of 2019: 19 For payment to the design and construction management account of the 20 centralized services fund of the New York state office of general 21 services or to the dormitory authority of the state of New York for 22 the purpose of preparation and review of plans, specifications, estimates, services, construction management and 23 supervision, 24 inspection, studies, appraisals, surveys, testing and environmental 25 impact statements for new projects (53PP1930) (81088) ...... 26 5,000,000 ...... (re. \$5,000,000) 27 By chapter 54, section 1, of the laws of 2018: 28 For payment to the design and construction management account of the 29 centralized services fund of the New York state office of general 30 services or to the dormitory authority of the state of New York for 31 the purpose of preparation and review of plans, specifications, 32 estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental 33 34 impact statements for new projects (53PP1830) (81088) ...... 35 5,000,000 ..... (re. \$5,000,000) By chapter 54, section 1, of the laws of 2017: 36 37 For payment to the design and construction management account of the centralized services fund of the New York state office of general 38 39 services or to the dormitory authority of the state of New York for 40 the purpose of preparation and review of plans, specifications, 41 estimates, services, construction management and supervision, 42 inspection, studies, appraisals, surveys, testing and environmental 43 impact statements for new projects (53PP1730) (81088) ...... 44 5,000,000 ..... (re. \$2,526,000)

## DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

1 2 3 4	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund DASNY-OASAS Administration Account - 32308 Preparation of Plans Purpose
5 6 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2019:  For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC1930) (81088)
14	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
15 16 17	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
18 19 20 21	By chapter 54, section 1, of the laws of 2019:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM19MO) (81107) 3,000,000
22 23 24 25	By chapter 54, section 1, of the laws of 2018:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM18MO) (81107) 3,000,000
26	INSTITUTIONAL SERVICES PROGRAM (CCP)
27 28 29	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose
30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2019:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1989) (11833)
37 38 39 40	By chapter 54, section 1, of the laws of 2018:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appro-

## DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

1 2 3	priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1889) (11833)
4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2017:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1789) (11833)
11 12 13 14 15 16 17	By chapter 55, section 1, of the laws of 2016:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2016, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1689) (11833)
18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2015:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2015, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1589) (11833)
25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2014:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2014, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1489) (11833)
32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2013:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1389) (11833)
39 40 41 42 43	By chapter 54, section 1, of the laws of 2012:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by

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## DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

1 2	the director of the budget (53HD1289) (11833) (re. \$368,000)
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2011:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1189) (11833)
10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2010:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2010, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1089) (11833)
17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2009:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0989) (11833)
24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2008:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0889) (11833)
31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2007:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0789) (11833)
38 39 40 41	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-State Facilities Account - 32311 Preservation of Facilities Purpose

#### DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 The appropriation made by chapter 54, section 1, of the laws of 2019, is 2 hereby amended and reappropriated to read:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21903) (81040) ... 10,000,000 .... (re. \$10,000,000)

14 The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21803) (81040) ... 10,000,000 .... (re. \$10,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21703) (81040) ... 15,000,000 .... (re. \$14,140,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehen-

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

sive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21603) (81040) ... 10,000,000 .... (re. \$10,000,000)

9 The appropriation made by chapter 54, section 1, of the laws of 2015, as 10 amended by chapter 54, section 1, of the laws of 2018, is hereby 11 amended and reappropriated to read:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21503) (81040) ... 3,000,000 ..... (re. \$3,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21303) (81040) ... 18,000,000 .... (re. \$15,645,000)

37 The appropriation made by chapter 54, section 1, of the laws of 2012, as 38 amended by chapter 54, section 1, of the laws of 2018, is hereby 39 amended and reappropriated to read:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of [alco-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 holism and substance abuse] <u>addiction</u> services <u>and supports</u> and 2 approval by the director of the budget, this appropriation may be 3 transferred or suballocated to the dormitory authority of the state of New York (53A21203) (81040) ... 3,000,000 ..... (re. \$3,000,000) 4 The appropriation made by chapter 54, section 1, of the laws of 2011, as 5 6 amended by chapter 54, section 1, of the laws of 2018, is hereby 7 amended and reappropriated to read: 8 For alterations and improvements for preservation of various facili-9 ties including rehabilitation projects, provided, however, that no 10 expenditures may be made from this appropriation until a comprehen-11 sive plan of projects has been approved by the director of the budg-12 et. This appropriation may be used for the cost of potential claims 13 against contracts awarded by the dormitory authority of the state of 14 New York. Upon request of the commissioner of the office of 15 holism and substance abuse addiction services and supports and 16 approval by the director of the budget, this appropriation may be 17 transferred or suballocated to the dormitory authority of the state 18 of New York (53A21103) (81040) ... 7,000,000 ..... (re. \$6,951,000) The appropriation made by chapter 54, section 1, of the laws of 2010, as 19 amended by chapter 54, section 1, of the laws of 2018, is hereby 20 21 amended and reappropriated to read: 22 For alterations and improvements for preservation of various facili-23 ties including rehabilitation projects, provided, however, that no 24 expenditures may be made from this appropriation until a comprehen-25 sive plan of projects has been approved by the director of the budg-26 et. This appropriation may be used for the cost of potential claims 27 against contracts awarded by the dormitory authority of the state of 28 New York. Upon request of the commissioner of the office of [also-29 holism and substance abuse addiction services and supports and approval by the director of the budget, this appropriation may be 30 31 transferred or suballocated to the dormitory authority of the state 32 of New York (53A21003) (81040) ... 3,000,000 ..... (re. \$2,949,000) The appropriation made by chapter 54, section 1, of the laws of 2009, as 33 34 amended by chapter 54, section 1, of the laws of 2018, is hereby 35 amended and reappropriated to read: 36 For alterations and improvements for preservation of various facili-37 ties including rehabilitation projects, provided, however, that no 38 expenditures may be made from this appropriation until a comprehen-39 sive plan of projects has been approved by the director of the budg-40 This appropriation may be used for the cost of potential claims 41 against contracts awarded by the dormitory authority of the state of 42 New York. Upon request of the commissioner of the office of 43 holism and substance abuse addiction services and supports and 44 approval by the director of the budget, this appropriation may be

transferred or suballocated to the dormitory authority of the state

of New York (53A20903) (81040) ... 3,000,000 ...... (re. \$662,000)

45

46

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## OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 The appropriation made by chapter 54, section 1, of the laws of 2008, as 2 amended by chapter 54, section 1, of the laws of 2018, is hereby 3 amended and reappropriated to read:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A20803) (81040) ... 3,000,000 ...... (re. \$381,000)

The appropriation made by chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A20703) (81040) ... 1,000,000 ...... (re. \$62,000)

29 The appropriation made by chapter 54, section 1, of the laws of 2006, as 30 amended by chapter 54, section 1, of the laws of 2018, is hereby 31 amended and reappropriated to read:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A20603) (81040) ... 7,800,000 ..... (re. \$1,259,000)

The appropriation made by chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

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1 For alterations and improvements for preservation of various facili-2 ties including rehabilitation projects, provided, however, that no 3 expenditures may be made from this appropriation until a comprehen-4 sive plan of projects has been approved by the director of the budg-5 et. This appropriation may be used for the cost of potential claims 6 against contracts awarded by the dormitory authority of the state of 7 New York or the facilities development corporation. Upon request of 8 the commissioner of the office of [alsoholism and substance abuse] 9 addiction services and supports and approval by the director of the 10 budget, this appropriation may be transferred or suballocated to the 11 dormitory authority of the state of New York (53PR0303) (81040) .... 12 1,000,000 ..... (re. \$673,000) 13 The appropriation made by chapter 54, section 1, of the laws of 2001, as 14 amended by chapter 54, section 1, of the laws of 2018, is hereby 15 amended and reappropriated to read: 16 For alterations and improvements for preservation of various facili-17 ties including rehabilitation projects, provided, however, that no 18 expenditures may be made from this appropriation until a comprehen-19 sive plan of projects has been approved by the director of the budg-20 et. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of 21 22 New York or the facilities development corporation. Upon request of 23 the commissioner of the office of [alcoholism and substance abuse] 24 addiction services and supports and approval by the director of the 25 budget, this appropriation may be transferred or suballocated to the 26 dormitory authority of the state of New York (53PR0103) (81040) .... 27 2,000,000 ...... (re. \$1,873,000)

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1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 534,472,000 3,127,979,000
7 8	All Funds 534,472,000 3,127,979,000
9 10	COMMUNITY MENTAL HEALTH FACILITIES (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies.  Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501120A4) (37015)
29 30 31 32	Capital Projects Funds - Other Mental Health Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 Infrastructure Purpose
33 34 35 36 37 38 39 40 41 42 43	For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500120A4) (37015)
21 22	NON-BONDABLE PROJECTS (CCP)
23 24 25	Capital Projects Funds - Other Capital Projects Fund - 30000 Non-Bondable Purpose
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for communi- ty facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2020 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appro- priation may be transferred to the dormi- tory authority of the state of New York (500520NB) (81042)
41 42	STATE MENTAL HEALTH FACILITIES (CCP)
43 44 45	Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose

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For payment of the cost of land acquisition, construction, reconstruction, rehabili-3 tation and improvements, including the 4 preparation of designs, plans, specifica-5 tions and estimates, for new, existing, and reappropriated capital projects and 6 7 programs, including, but not limited to, 8 preparation of plans, administration, 9 maintenance and improvement of existing 10 facilities, new facilities, energy conser-11 vation, environmental protection improvement, health and safety, preserva-12 13 tion of facilities, accreditation 14 program improvement or program changes, 15 maintenance and operation of various 16 facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expendi-17 18 19 tures may be made from this appropriation 20 until a comprehensive plan of projects has been approved by the director of the budg-21 22 et. Additionally, this appropriation may be used for payment to the design and 23 construction management account of the 24 25 centralized services fund of the New York 26 state office of general services or to the 27 dormitory authority of the state of New 28 York for the purpose of preparation and 29 review of plans, specifications, esti-30 mates, services, construction management 31 and supervision, inspection, studies, 32 appraisals, surveys, testing and environ-33 mental impact statements for new, existing and reappropriated capital projects and 34 35 programs. Upon request of the commissioner 36 of mental health and approval by the 37 director of the budget, this appropriation may be transferred to the dormitory 38 authority of the state of New York. 39 40 Furthermore, upon approval of the director 41 of the budget, funds from this appropri-42 ation may be suballocated or transferred 43 to any department, agency, or public 44 45 Capital Projects Funds - Other 46 Mental Hygiene Facilities Capital Improvement Fund 47 MH Capital Improvement Account - 32309 48 Infrastructure Purpose

#### DEPARTMENT OF MENTAL HYGIENE

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#### CAPITAL PROJECTS 2020-21

```
For payment of the cost of land acquisition,
     construction, reconstruction, rehabili-
 3
     tation and improvements, including the
 4
     preparation of designs, plans, specifica-
 5
     tions and estimates, for new, existing and
 6
     reappropriated capital projects and
 7
     programs including, but not limited to,
 8
     preparation of plans, administration,
 9
     maintenance and improvement of existing
10
     facilities, new facilities, energy conser-
11
     vation,
              environmental protection
     improvement, health and safety, preserva-
12
13
            of facilities, accreditation and
     tion
14
     program improvement or program changes;
15
     provided, however, that no expenditures
16
     may be made from this appropriation until
17
     a comprehensive plan of projects has been
18
     approved by the director of the budget.
19
     This appropriation may be used for payment
20
          personal
                    service and nonpersonal
     service, including fringe benefits, and
21
22
     indirect cost recovery, related to the
23
     administration of the capital projects and
24
     programs provided by the office of mental
25
     health. Additionally, this appropriation
26
     may be used for payment to the design and
27
     construction management account of the
28
     centralized services fund of the New York
29
     state office of general services or to the
30
     dormitory authority of the state of New
31
     York for the purpose of preparation and
32
     review of plans, specifications, esti-
33
     mates, services, construction management
34
           supervision, inspection, studies,
35
     appraisals, surveys, testing and environ-
36
     mental impact statements for new and
37
     existing projects. Upon request of the
     commissioner of mental health and approval
38
39
     by the director of the budget, this appro-
40
     priation may be suballocated or trans-
41
     ferred to any department, agency, or
42
     public authority (50A420A4) (37017) ...... 375,000,000
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```
1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)
 2
     Capital Projects Funds - Other
 3
     Capital Projects Fund - 30000
     Infrastructure Purpose
 4
 5
   By chapter 54, section 1, of the laws of 2019:
     State aid to municipalities and other public and not-for-profit agen-
 6
 7
       cies for acquisition, rehabilitation, and/or improvements to exist-
 8
       ing community mental health facilities as required to address code
 9
       violations, health and safety issues, and/or structural/mechanical
       deficiencies. Notwithstanding any inconsistent provision of law,
10
11
       within the amounts hereby appropriated, the commissioner of the
12
       office of mental health may provide state aid grants of up to 100
13
       per centum of reasonable capital costs associated with the acquisi-
14
       tion, rehabilitation, and/or improvements (501119A4) (37015) ...
15
       6,000,000 ..... (re. $6,000,000)
   By chapter 54, section 1, of the laws of 2018:
16
17
     State aid to municipalities and other public and not-for-profit agen-
18
       cies for acquisition, rehabilitation, and/or improvements to exist-
19
       ing community mental health facilities as required to address code
       violations, health and safety issues, and/or structural/mechanical
20
21
       deficiencies. Notwithstanding any inconsistent provision of law,
22
       within the amounts hereby appropriated, the commissioner of the
23
       office of mental health may provide state aid grants of up to 100
24
       per centum of reasonable capital costs associated with the acquisi-
25
       tion, rehabilitation, and/or improvements (501118A4) (37015) ......
26
       6,000,000 ...... (re. $6,000,000)
27
   By chapter 54, section 1, of the laws of 2017:
28
     State aid to municipalities and other public and not-for-profit agen-
29
       cies for acquisition, rehabilitation, and/or improvements to exist-
30
       ing community mental health facilities as required to address code
31
       violations, health and safety issues, and/or structural/mechanical
32
       deficiencies. Notwithstanding any inconsistent provision of law,
33
       within the amounts hereby appropriated, the commissioner of the
34
       office of mental health may provide state aid grants of up to 100
35
       per centum of reasonable capital costs associated with the acquisi-
36
       tion, rehabilitation, and/or improvements (501117A4) (37015) ......
37
       6,000,000 ..... (re. $5,472,000)
   By chapter 55, section 1, of the laws of 2016:
38
     State aid to municipalities and other public and not-for-profit agen-
39
40
       cies for acquisition, rehabilitation, and/or improvements to exist-
41
       ing community mental health facilities as required to address code
42
       violations, health and safety issues, and/or structural/mechanical
43
       deficiencies. Notwithstanding any inconsistent provision of law,
44
       within the amounts hereby appropriated, the commissioner of the
45
       office of mental health may provide state aid grants of up to 100
```

#### DEPARTMENT OF MENTAL HYGIENE

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```
per centum of reasonable capital costs associated with the acquisi-
       tion, rehabilitation, and/or improvements (501116A4) (37015) ......
       6,000,000 ..... (re. $4,316,000)
 3
 4
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 5
 6
     Minor Rehabilitation Purpose
7
   By chapter 54, section 1, of the laws of 2013:
8
     State aid to municipalities and other public and not-for-profit agen-
 9
       cies for acquisition, rehabilitation, and/or improvements to exist-
       ing community mental health facilities as required to address code
10
11
       violations, health and safety issues, and/or structural/mechanical
       deficiencies. Notwithstanding any inconsistent provision of law,
12
13
       within the amounts hereby appropriated, the commissioner of the
14
       office of mental health may provide state aid grants of up to 100
15
       per centum of reasonable capital costs associated with the acquisi-
       tion, rehabilitation, and/or improvements (50101389) (36972) ......
16
17
       6,000,000 ..... (re. $6,000,000)
18
   By chapter 54, section 1, of the laws of 2012:
19
     State aid to municipalities and other public and not-for-profit agen-
20
       cies for acquisition, rehabilitation, and/or improvements to exist-
       ing community mental health facilities as required to address code
21
       violations, health and safety issues, and/or structural/mechanical
22
23
       deficiencies. Notwithstanding any inconsistent provision of law,
24
       within the amounts hereby appropriated, the commissioner of the
       office of mental health may provide state aid grants of up to 100
25
26
       per centum of reasonable capital costs associated with the acquisi-
       tion, rehabilitation, and/or improvements (50101289) (36972) ......
27
28
       6,000,000 ..... (re. $6,000,000)
29
   By chapter 54, section 1, of the laws of 2011:
30
     State aid to municipalities and other public and not-for-profit agen-
31
       cies for acquisition, rehabilitation, and/or improvements to exist-
32
       ing community mental health facilities as required to address code
33
       violations, health and safety issues, and/or structural/mechanical
       deficiencies. Notwithstanding any inconsistent provision of law,
34
35
       within the amounts hereby appropriated, the commissioner of the
36
       office of mental health may provide state aid grants of up to 100
37
       per centum of reasonable capital costs associated with the acquisi-
38
       tion, rehabilitation, and/or improvements (50101189) (36972) ......
39
       6,000,000 ..... (re. $5,788,000)
   By chapter 54, section 1, of the laws of 2010:
40
     State aid to municipalities and other public and not-for-profit agen-
41
42
       cies for acquisition, rehabilitation, and/or improvements to exist-
43
       ing community mental health facilities as required to address code
       violations, health and safety issues, and/or structural/mechanical
44
       deficiencies. Notwithstanding any inconsistent provision of law,
45
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within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100\,
 3
       per centum of reasonable capital costs associated with the acquisi-
 4
       tion, rehabilitation, and/or improvements (50101089) (36972) ......
 5
       6,000,000 ...... (re. $617,000)
   By chapter 54, section 1, of the laws of 2009:
 6
 7
     State aid to municipalities and other public and not-for-profit agen-
 8
       cies for acquisition, rehabilitation, and/or improvements to exist-
 9
       ing community mental health facilities as required to address code
10
       violations, health and safety issues, and/or structural/mechanical
       deficiencies. Notwithstanding any inconsistent provision of law,
11
12
       within the amounts hereby appropriated, the commissioner of the
13
       office of mental health may provide state aid grants of up to 100
14
       per centum of reasonable capital costs associated with the acquisi-
15
       tion, rehabilitation, and/or improvements (50100989) (36972) ......
16
       6,000,000 ..... (re. $4,771,000)
   By chapter 54, section 1, of the laws of 2008:
17
18
     State aid to municipalities and other public and not-for-profit agen-
19
       cies for acquisition, rehabilitation, and/or improvements to exist-
20
       ing community mental health facilities as required to address code
       violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law,
21
22
23
       within the amounts hereby appropriated, the commissioner of the
24
       office of mental health may provide state aid grants of up to 100
25
       per centum of reasonable capital costs associated with the acquisi-
26
       tion, rehabilitation, and/or improvements (50100889) (36972) ......
27
       28
   By chapter 54, section 1, of the laws of 2007:
29
     State aid to municipalities and other public and not-for-profit agen-
30
       cies for acquisition, rehabilitation, and/or improvements to exist-
       ing community mental health facilities as required to address code
31
32
       violations, health and safety issues, and/or structural/mechanical
33
       deficiencies. Notwithstanding any inconsistent provision of law,
34
       within the amounts hereby appropriated, the commissioner of the
35
       office of mental health may provide state aid grants of up to 100
36
       per centum of reasonable capital costs associated with the acquisi-
37
       tion, rehabilitation, and/or improvements (50100789) (36972) ......
38
       6,000,000 ..... (re. $632,000)
39
   By chapter 54, section 1, of the laws of 2006:
     State aid to municipalities and other public and not-for-profit agen-
40
       cies for acquisition, rehabilitation, and/or improvements to exist-
41
42
       ing community mental health facilities as required to address code
43
       violations, health and safety issues, and/or structural/mechanical
44
       deficiencies. Notwithstanding any inconsistent provision of law,
       within the amounts hereby appropriated, the commissioner of the
45
       office of mental health may provide state aid grants of up to 100
46
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```
per centum of reasonable capital costs associated with the acquisi-
       tion, rehabilitation, and/or improvements (50100689) (36972) ......
 3
       6,000,000 ..... (re. $513,000)
     Capital Projects Funds - Other
 4
 5
     Capital Projects Fund - 30000
 6
     New Facilities Purpose
7
   By chapter 54, section 1, of the laws of 1994, for:
 8
     State aid to municipalities and other public and not-for-profit
 9
       private agencies for acquisition of property, design, construction
       and rehabilitation of community mental health facilities and associ-
10
11
       ated programs including, but not limited to, article 28 or article
12
       31 community mental health facilities or supported housing beds, and
13
       for state aid grants for facilities intended to serve mentally ill
14
       persons (50239407) (36973) ... 16,070,000 ...... (re. $309,000)
15
     Capital Projects Funds - Other
16
     Mental Health Facilities Capital Improvement Fund
17
     OMH-Community Facilities Account - 32303
18
     Infrastructure Purpose
   By chapter 54, section 1, of the laws of 2019:
19
20
     For the acquisition of property, construction and rehabilitation of
21
       new facilities and/or relocation of existing community mental health
22
       facilities under the auspice of municipalities and other public and
23
       not-for-profit agencies, approved by the commissioner of the office
24
       of mental health, pursuant to article 41 of the mental hygiene law.
25
       Additionally, this appropriation may be used for payment of personal
26
       service and nonpersonal service, including fringe benefits related
27
       to the administration of the community capital program provided by
28
       the office of mental health for new and reappropriated community
       capital projects. Upon request of the commissioner of mental health
29
30
       and approval by the director of the budget, this appropriation may
31
       be transferred to the dormitory authority of the state of New York
32
        (500119A4) (37015) ... 5,722,000 ........................ (re. $5,291,000)
33
     For the acquisition of property, construction, and rehabilitation of
34
       new facilities and/or relocation of existing community mental health
35
       facilities under the auspice of municipalities and other public and
36
       not-for-profit agencies, approved by the commissioner of the office
37
       of mental health, pursuant to article 41 of the mental hygiene law
38
        (50CR19A4) (37024) ... 60,000,000 ...... (re. $59,724,000)
39
   By chapter 54, section 1, of the laws of 2018:
     For the acquisition of property, construction and rehabilitation of
40
41
       new facilities and/or relocation of existing community mental health
42
       facilities under the auspice of municipalities and other public and
43
       not-for-profit agencies, approved by the commissioner of the office
44
       of mental health, pursuant to article 41 of the mental hygiene law.
45
       Additionally, this appropriation may be used for payment of personal
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## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500118A4) (37015) 5,722,000
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:  For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (500117A4) (37015)
37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:  For services and expenses of not-for-profit agencies licensed, certified or approved by the office of mental health, to support the preservation, restructuring, or expansion of children's behavioral health services (501217A4) (37019)
44 45 46 47	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:  For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health

#### DEPARTMENT OF MENTAL HYGIENE

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

facilities under the auspice of municipalities and other public and 2 not-for-profit agencies, approved by the commissioner of the office 3 of mental health, pursuant to article 41 of the mental hygiene law. 4 Additionally, this appropriation may be used for payment of personal 5 service and nonpersonal service, including fringe benefits related б to the administration of the community capital program provided by 7 the office of mental health for new and reappropriated community 8 capital projects. Upon request of the commissioner of mental health 9 and approval by the director of the budget, this appropriation may 10 be transferred or suballocated to the dormitory authority of the 11 state of New York (500116A4) (37015) ...... 12 5,722,000 ...... (re. \$4,028,000)

- 13 Capital Projects Funds Other
- 14 Mental Hygiene Facilities Capital Improvement Fund
- 15 OMH-Community Facilities Account 32303
- 16 New Facilities Purpose
- 17 By chapter 54, section 1, of the laws of 2008:
- 18 For payment to municipalities and not-for-profit community providers 19 for the acquisition of property, design, construction and rehabili-20 tation of housing for mentally ill persons. To the extent that any 21 portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the 22 23 appropriation shall be matched on a 50/50 basis. Notwithstanding any 24 other provision of law to the contrary, any of the amounts appropri-25 ated herein may be increased or decreased by interchange or transfer 26 without limit with any appropriation of the office of mental health 27 capital projects budget, upon the request of the commissioner of 28 mental health and with the approval of the director of the budget, 29 who shall file such approval with the department of audit and 30 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 31 32 (50VY0807) (36975) ... 145,000,000 .................. (re. \$68,650,000)
- 33 By chapter 54, section 1, of the laws of 2007:
- For payment to municipalities and not-for-profit community providers 34 35 for the acquisition of property, design, construction and rehabili-36 tation of housing for mentally ill persons. To the extent that any 37 portion of such appropriation is utilized to develop housing in any 38 city having a population of one million or more, that portion of the 39 appropriation shall be matched on a 50/50 basis. Notwithstanding any 40 other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 41 42 without limit with any appropriation of the office of mental health 43 capital projects budget, upon the request of the commissioner of 44 mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and 45 46 control and copies thereof with the chairman of the senate finance

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

committee and the chairman of the assembly ways and means committee (50VY0707) (36975) ... 200,000,000 ...... (re. \$118,863,000)

By chapter 54, section 1, of the laws of 2006:

 For payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office of mental health, pursuant to mental hygiene law, for the acquisition of property, construction and rehabilitation of supportive housing for mentally ill homeless persons. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0607) (36975) ... 211,000,000 ....................... (re. \$99,719,000)

18 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0507) (36975) ... 75,000,000 ..... (re. \$22,154,000)

33 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0307) (36975) ... 65,000,000 ..... (re. \$23,365,000)

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#### OFFICE OF MENTAL HEALTH

```
By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
 2
       section 1, of the laws of 2014:
 3
     For payment to municipalities and not-for-profit community providers
 4
       for the acquisition of property, design, construction and rehabili-
 5
       tation of housing for mentally ill persons. Of such appropriation
 б
       eighty percent shall be matched on a 50/50 basis and twenty percent
 7
       shall not require a match. Notwithstanding any other provision of
 8
       law to the contrary, any of the amounts appropriated herein may be
 9
       increased or decreased by interchange or transfer without limit with
10
       any appropriation of the office of mental health capital projects
11
       budget, upon the request of the commissioner of mental health and
       with the approval of the director of the budget, who shall file such
12
13
       approval with the department of audit and control and copies thereof
14
       with the chairman of the senate finance committee and the chairman
15
       of the assembly ways and means committee (50VY9907) (36975) ......
16
       50,000,000 ..... (re. $15,102,000)
17
     Capital Projects Funds - Other
18
     Mental Hygiene Facilities Capital Improvement Fund
19
     OMH-Community Facilities Account - 32303
20
     Preservation of Facilities Purpose
21
   By chapter 54, section 1, of the laws of 2013:
22
     For the acquisition of property, construction and rehabilitation of
23
       new facilities and/or relocation of existing community mental health
24
       facilities under the auspice of municipalities and other public and
25
       not-for-profit agencies, approved by the commissioner of the office
26
       of mental health, pursuant to article 41 of the mental hygiene law
       27
   By chapter 54, section 1, of the laws of 2012:
28
29
     For the acquisition of property, construction and rehabilitation of
30
       new facilities and/or relocation of existing community mental health
31
       facilities under the auspice of municipalities and other public and
32
       not-for-profit agencies, approved by the commissioner of the office
33
       of mental health, pursuant to article 41 of the mental hygiene law
34
       (50231203) (36977) ... 5,000,000 ........................ (re. $854,000)
   By chapter 54, section 1, of the laws of 2011:
35
36
     For the acquisition of property, construction and rehabilitation of
37
       new facilities and/or relocation of existing community mental health
38
       facilities under the auspice of municipalities and other public and
39
       not-for-profit agencies, approved by the commissioner of the office
       of mental health, pursuant to article 41 of the mental hygiene law
40
41
       By chapter 54, section 1, of the laws of 2010:
42
43
     For the acquisition of property, construction and rehabilitation of
       new facilities and/or relocation of existing community mental health
44
45
       facilities under the auspice of municipalities and other public and
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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

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not-for-profit agencies, approved by the commissioner of the office
       of mental health, pursuant to article 41 of the mental hygiene law
 3
       (50231003) (36977) ... 5,000,000 ........................ (re. $2,317,000)
   By chapter 54, section 1, of the laws of 2009:
 4
     For the acquisition of property, construction and rehabilitation of
 5
       new facilities and/or relocation of existing community mental health
 6
 7
       facilities under the auspice of municipalities and other public and
 8
       not-for-profit agencies, approved by the commissioner of the office
 9
       of mental health, pursuant to article 41 of the mental hygiene law
10
       (50230903) (36977) ... 5,000,000 ........................ (re. $664,000)
   By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
11
12
       section 1, of the laws of 2014:
13
     For the acquisition of property, construction and rehabilitation of
14
       new facilities and/or relocation of existing community mental health
15
       facilities under the auspice of municipalities and other public and
16
       not-for-profit agencies, approved by the commissioner of the office
17
       of mental health, pursuant to article 41 of the mental hygiene law.
18
       Notwithstanding any other provision of law to the contrary, any of
19
       the amounts appropriated herein may be increased or decreased by
20
       interchange or transfer without limit with any appropriation of the
21
       office of mental health capital projects budget, upon the request of
22
       the commissioner of mental health and with the approval of the
23
       director of the budget, who shall file such approval with the
24
       department of audit and control and copies thereof with the chairman
       of the senate finance committee and the chairman of the assembly
25
26
       ways and means committee (50230803) (36977) ......
27
       28,000,000 ..... (re. $11,746,000)
   By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
28
29
       section 1, of the laws of 2014:
30
     For the acquisition of property, construction and rehabilitation of
31
       new facilities and/or relocation of existing community mental health
32
       facilities under the auspice of municipalities and other public and
33
       not-for-profit agencies, approved by the commissioner of the office
       of mental health, pursuant to article 41 of the mental hygiene law.
34
35
       Notwithstanding any other provision of law to the contrary, any of
36
       the amounts appropriated herein may be increased or decreased by
37
       interchange or transfer without limit with any appropriation of the
38
       office of mental health capital projects budget, upon the request of
39
       the commissioner of mental health and with the approval of the
40
       director of the budget, who shall file such approval with the
       department of audit and control and copies thereof with the chairman
41
42
       of the senate finance committee and the chairman of the assembly
43
       ways and means committee (50230703) (36977) .......
44
       112,000,000 ...... (re. $35,412,000)
   By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
45
       section 1, of the laws of 2014:
46
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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

```
For the acquisition of property, construction and rehabilitation of
2
       new facilities and/or relocation of existing community mental health
3
       facilities under the auspice of municipalities and other public and
4
       not-for-profit agencies, approved by the commissioner of the office
5
       of mental health, pursuant to article 41 of the mental hygiene law.
б
       Notwithstanding any other provision of law to the contrary, any of
7
       the amounts appropriated herein may be increased or decreased by
8
       interchange or transfer without limit with any appropriation of the
9
       office of mental health capital projects budget, upon the request of
10
       the commissioner of mental health and with the approval of the
11
       director of the budget, who shall file such approval with the
       department of audit and control and copies thereof with the chairman
12
13
       of the senate finance committee and the chairman of the assembly
14
       ways and means committee (50230603) (36977) ......
15
       15,000,000 ..... (re. $3,593,000)
   By chapter 54, section 1, of the laws of 2001:
16
     For the acquisition of property, construction, rehabilitation and/or
17
18
       relocation of existing community mental health facilities under the
19
       auspice of municipalities and other public and not-for-profit agen-
20
       cies, approved by the commissioner of the office of mental health,
21
       pursuant to article 41 of the mental hygiene law (50230103) (36977)
22
       ... 5,000,000 ..... (re. $225,000)
   MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
23
24
     Capital Projects Funds - Other
25
     Capital Projects Fund - 30000
     Environmental Protection or Improvements Purpose
26
27
   By chapter 54, section 1, of the laws of 2013:
28
     For payment of the cost of construction, reconstruction and improve-
29
       ments, including the preparation of designs, plans, specifications
30
       and estimates for environmental protection (50EP1306) (81066) .....
31
       5,911,000 ..... (re. $1,206,000)
32
   By chapter 54, section 1, of the laws of 2012:
     For payment of the cost of construction, reconstruction and improve-
33
34
       ments, including the preparation of designs, plans, specifications
35
       and estimates for environmental protection (50EP1206) (81066) .....
36
       4,950,000 ...... (re. $301,000)
37
   By chapter 54, section 1, of the laws of 2011:
     For payment of the cost of construction, reconstruction and improve-
38
39
       ments, including the preparation of designs, plans, specifications
40
       and estimates for environmental protection (50EP1106) (81066) .....
41
       4,100,000 ..... (re. $87,000)
42
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
43
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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Health and Safety Purpose 2 By chapter 54, section 1, of the laws of 2013: 3 For payment of the cost of construction, reconstruction and improve-4 ments, including the preparation of designs, plans, specifications 5 and estimates, for health and safety improvements to existing facil-6 ities and programs, provided, however, that no expenditures may be 7 made from this appropriation until a comprehensive plan of projects 8 has been approved by the director of the budget. Upon request of the 9 commissioner of mental health and approval by the director of the 10 budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) (81028) ...... 11 6,274,000 ..... (re. \$1,088,000) 12 13 By chapter 54, section 1, of the laws of 2012: 14 For payment of the cost of construction, reconstruction and improve-15 ments, including the preparation of designs, plans, specifications 16 and estimates, for health and safety improvements to existing facil-17 ities and programs, provided, however, that no expenditures may be 18 made from this appropriation until a comprehensive plan of projects 19 has been approved by the director of the budget. Upon request of the 20 commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory 21 authority of the state of New York (50HS1201) (81028) ..... 22 23 4,000,000 ...... (re. \$143,000) 24 By chapter 54, section 1, of the laws of 2011: 25 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 26 27 and estimates, for health and safety improvements to existing facil-28 ities and programs, provided, however, that no expenditures may be 29 made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the 30 31 commissioner of mental health and approval by the director of the 32 budget, this appropriation may be transferred to the dormitory 33 authority of the state of New York (50HS1101) (81028) ...... 34 35 Capital Projects Funds - Other 36 Capital Projects Fund - 30000 37 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 38 section 1, of the laws of 2014: 39 40 For payment of the cost of construction, reconstruction and improve-41 ments, including the preparation of designs, plans, specifications 42 and estimates to existing facilities and programs, provided, howev-43 er, that no expenditures may be made from this appropriation until a 44 comprehensive plan of projects has been approved by the director of

the budget. Notwithstanding any other provision of law to the

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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

contrary, any of the amounts appropriated herein may be increased or 2 decreased by interchange or transfer without limit with any appro-3 priation of the office of mental health capital projects budget, 4 upon the request of the commissioner of mental health and with the 5 approval of the director of the budget, who shall file such approval б with the department of audit and control and copies thereof with the 7 chairman of the senate finance committee and the chairman of the 8 assembly ways and means committee (50PF1303) (81010) ...... 9 10 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014: 11 12 For payment of the cost of construction, reconstruction and improve-13 ments, including the preparation of designs, plans, specifications 14 and estimates to existing facilities and programs, provided, howev-15 er, that no expenditures may be made from this appropriation until a 16 comprehensive plan of projects has been approved by the director of 17 the budget. Notwithstanding any other provision of law to the 18 contrary, any of the amounts appropriated herein may be increased or 19 decreased by interchange or transfer without limit with any appro-20 priation of the office of mental health capital projects budget, 21 upon the request of the commissioner of mental health and with the 22 approval of the director of the budget, who shall file such approval 23 with the department of audit and control and copies thereof with the 24 chairman of the senate finance committee and the chairman of the 25 assembly ways and means committee (50PF1203) (81010) ...... 26 27 Capital Projects Funds - Other 28 Mental Hygiene Facilities Capital Improvement Fund 29 MH Capital Improvement Account - 32309 30 Accreditation Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 31 section 1, of the laws of 2018:

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46 47 For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget,

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061302) (36910) ... 28,188,000 ...................... (re. \$23,844,000)

5 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

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For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061202) (36910) ... 14,441,000 ........................ (re. \$8,645,000)

26 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061102) (36910) ... 36,477,000 ......................... (re. \$30,918,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

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47 48 14 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060902) (36910) ... 347,480,000 ................. (re. \$207,794,000)

35 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer

## DEPARTMENT OF MENTAL HYGIENE

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

without limit with any appropriation of the office of mental health 2 capital projects budget, upon the request of the commissioner of 3 mental health and with the approval of the director of the budget, 4 shall file such approval with the department of audit and 5 control and copies thereof with the chairman of the senate finance б committee and the chairman of the assembly ways and means committee 7 (50060802) (36910) ... 95,624,000 ......................... (re. \$82,915,000) By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 8 9 section 1, of the laws of 2018: 10 For payment of the cost of land acquisition, construction, recon-11 struction and improvements, including the preparation of designs, 12 plans, specifications and estimates related to accreditation 13 improvements to existing facilities and programs. Upon request of 14 the commissioner of mental health and approval by the director of 15 the budget, this appropriation may be transferred or suballocated to 16 the dormitory authority of the state of New York. Notwithstanding 17 any other provision of law to the contrary, any of the amounts 18 appropriated herein may be increased or decreased by interchange or 19 transfer without limit with any appropriation of the office of 20 mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director 21 22 of the budget, who shall file such approval with the department of 23 audit and control and copies thereof with the chairman of the senate 24 finance committee and the chairman of the assembly ways and means 25 committee (50060702) (36910) ... 164,153,000 .... (re. \$110,830,000) 26 Capital Projects Funds - Other 27 Mental Hygiene Facilities Capital Improvement Fund 28 MH Capital Improvement Account - 32309 29 Environmental Protection or Improvements Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 30 section 1, of the laws of 2018: 31 32 For payment of the cost of construction, reconstruction and improve-33 ments, including the preparations of designs, plans, specifications

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 40 section 1, of the laws of 2018:

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and estimates for environmental protection. Upon request of the

commissioner of mental health and approval by the director of the

budget, this appropriation may be transferred or suballocated to the

dormitory authority of the state of New York (50061306) (81066) ....

1,500,000 ..... (re. \$1,500,000)

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the 471 12654-09-0

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

dormitory authority of the state of New York (50061206) (81066) .... 2 1,000,000 ...... (re. \$767,000) 3 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018: 4 For payment of the cost of construction, reconstruction and improve-5 6 ments, including the preparations of designs, plans, specifications 7 and estimates for environmental protection. Upon request of the 8 commissioner of mental health and approval by the director of the 9 budget, this appropriation may be transferred or suballocated to the 10 dormitory authority of the state of New York (50061106) (81066) .... 11 1,000,000 ..... (re. \$719,000) 12 Capital Projects Funds - Other 13 Mental Hygiene Facilities Capital Improvement Fund 14 MH Capital Improvement Account - 32309 15 Health and Safety Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 16 17 section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improve-18 19 ments, including the preparation of designs, plans, specifications 20 and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be 21 22 made from this appropriation until a comprehensive plan of projects 23 has been approved by the director of the budget. This appropriation 24 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 25 26 assigned to such capital projects. Upon request of the commissioner 27 of mental health and approval by the director of the budget, this 28 appropriation may be transferred or suballocated to the dormitory 29 authority of the state of New York. Notwithstanding any other 30 provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 31 32 without limit with any appropriation of the office of mental health 33 capital projects budget, upon the request of the commissioner of 34 mental health and with the approval of the director of the budget, 35 who shall file such approval with the department of audit and 36 control and copies thereof with the chairman of the senate finance 37 committee and the chairman of the assembly ways and means committee 38 (50011301) (81028) ... 28,737,000 ...... (re. \$27,114,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 39

section 1, of the laws of 2018: 40

For payment of the cost of construction, reconstruction and improve-41 42 ments, including the preparation of designs, plans, specifications 43 and estimates, for health and safety improvements to existing facil-44 ities and programs, provided, however, that no expenditures may be 45 made from this appropriation until a comprehensive plan of projects 46 has been approved by the director of the budget. This appropriation

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011101) (81028) ... 33,114,000 ....... (re. \$11,232,000)

39 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 40 section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees

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assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011001) (81028) ... 37,066,000 .............................. (re. \$11,348,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010901) (81028) ... 38,125,000 ......................... (re. \$13,710,000)

37 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this

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appropriation may be transferred or suballocated to the dormitory 2 authority of the state of New York. Notwithstanding any other 3 provision of law to the contrary, any of the amounts appropriated 4 herein may be increased or decreased by interchange or transfer 5 without limit with any appropriation of the office of mental health б capital projects budget, upon the request of the commissioner of 7 mental health and with the approval of the director of the budget, 8 shall file such approval with the department of audit and 9 control and copies thereof with the chairman of the senate finance 10 committee and the chairman of the assembly ways and means committee 11 (50010801) (81028) ... 60,276,000 ........................ (re. \$34,850,000) By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 12 section 1, of the laws of 2018: 13 14 For payment of the cost of construction, reconstruction and improve-15 ments, including the preparation of designs, plans, specifications 16 and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be 17 18 made from this appropriation until a comprehensive plan of projects 19 has been approved by the director of the budget. Upon request of the 20 commissioner of mental health and approval by the director of the 21 budget, this appropriation may be transferred or suballocated to the

24 Capital Projects Funds - Other

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- 25 Mental Hygiene Facilities Capital Improvement Fund
- 26 MH Capital Improvement Account 32309
- 27 Preservation of Facilities Purpose
- 28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

dormitory authority of the state of New York (50010701) (81028) ....

28,963,000 ..... (re. \$7,003,000)

30 For payment of the cost of construction, reconstruction and improve-31 ments, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the 32 33 preservation of existing facilities and programs, provided, however, 34 that no expenditures may be made from this appropriation until a 35 comprehensive plan of projects has been approved by the director of 36 the budget. This appropriation may be used for payment of personal 37 service, indirect cost recovery, and fringe benefit costs associated 38 with New York State employees assigned to such capital projects. 39 Upon request of the commissioner of mental health and approval by 40 the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. 41 42 Notwithstanding any other provision of law to the contrary, any of 43 the amounts appropriated herein may be increased or decreased by 44 interchange or transfer without limit with any appropriation of the 45 office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the 46

director of the budget, who shall file such approval with the

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department of audit and control and copies thereof with the chairman 2 of the senate finance committee and the chairman of the assembly 3 ways and means committee (50031303) (81010) ...... 4 51,546,000 ..... (re. \$41,537,000) 5 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018: 6 7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications 9 and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, 10 11 that no expenditures may be made from this appropriation until a 12 comprehensive plan of projects has been approved by the director of 13 the budget. This appropriation may be used for payment of personal 14 service, indirect cost recovery, and fringe benefit costs associated 15 with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by 16 17 the director of the budget, this appropriation may be transferred or 18 suballocated to the dormitory authority of the state of New York. 19 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by 20 21 interchange or transfer without limit with any appropriation of the 22 office of mental health capital projects budget, upon the request of 23 the commissioner of mental health and with the approval of the 24 director of the budget, who shall file such approval with the 25 department of audit and control and copies thereof with the chairman 26 of the senate finance committee and the chairman of the assembly ways and means committee (50031203) (81010) ...... 27 28 48,743,000 ..... (re. \$36,110,000) 29 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 30 section 1, of the laws of 2018: 31

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the

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department of audit and control and copies thereof with the chairman 2 of the senate finance committee and the chairman of the assembly 3 ways and means committee (50031103) (81010) ...... 4 59,543,000 ..... (re. \$31,026,000) 5 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018: 6 7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications 9 and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, 10 11 that no expenditures may be made from this appropriation until a 12 comprehensive plan of projects has been approved by the director of 13 the budget. This appropriation may be used for payment of personal 14 service, indirect cost recovery, and fringe benefit costs associated 15 with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by 16 17 the director of the budget, this appropriation may be transferred or 18 suballocated to the dormitory authority of the state of New York. 19 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by 20 21 interchange or transfer without limit with any appropriation of the 22 office of mental health capital projects budget, upon the request of 23 the commissioner of mental health and with the approval of the 24 director of the budget, who shall file such approval with the 25 department of audit and control and copies thereof with the chairman 26 of the senate finance committee and the chairman of the assembly ways and means committee (50031003) (81010) ...... 27 28 110,767,000 ..... (re. \$66,693,000) 29 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 30 section 1, of the laws of 2018: 31 For payment of the cost of construction, reconstruction and improve-32

ments, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 3 ways and means committee (50030903) (81010) ...... 4 45,396,000 ..... (re. \$19,989,000) 5 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: 6 7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications 9 and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, 10 11 that no expenditures may be made from this appropriation until a 12 comprehensive plan of projects has been approved by the director of 13 the budget. This appropriation may be used for payment of personal 14 service, indirect cost recovery, and fringe benefit costs associated 15 with New York State employees assigned to such capital projects. 16 Upon request of the commissioner of mental health and approval by 17 the director of the budget, this appropriation may be transferred or 18 suballocated to the dormitory authority of the state of New York 19 (50030803) (81010) ... 24,688,000 ......................... (re. \$5,527,000) 20 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 21 section 1, of the laws of 2018: 22 For payment of the cost of construction, reconstruction and improve-23 ments, including the preparation of designs, plans, specifications 24 and estimates, and minor rehabilitation and improvements for the 25 preservation of existing facilities and programs, provided, however, 26 that no expenditures may be made from this appropriation until a 27 comprehensive plan of projects has been approved by the director of 28 the budget. Upon request of the commissioner of mental health and 29 approval by the director of the budget, this appropriation may be 30 transferred or suballocated to the dormitory authority of the state of New York (50030703) (81010) ... 34,946,000 .... (re. \$10,483,000) 31 32 Capital Projects Funds - Other 33 Mental Hygiene Facilities Capital Improvement Fund 34 MH Capital Improvement Account - 32309 35 Program Improvement or Program Change Purpose 36 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 37 section 1, of the laws of 2018: 38 For payment of the cost of construction, reconstruction and improve-39 ments, including the preparation of designs, plans, specifications 40 and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health 41 42 and approval by the director of the budget, this appropriation may 43 be transferred or suballocated to the dormitory authority of the 44 state of New York. Notwithstanding any other provision of law to the 45 contrary, any of the amounts appropriated herein may be increased or

decreased by interchange or transfer without limit with any appro-

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

priation of the office of mental health capital projects budget, 2 upon the request of the commissioner of mental health and with the 3 approval of the director of the budget, who shall file such approval 4 with the department of audit and control and copies thereof with the 5 chairman of the senate finance committee and the chairman of the б assembly ways and means committee (50081308) (81063) ...... 7 22,878,000 ..... (re. \$17,679,000) 8 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 9 section 1, of the laws of 2018: 10 For payment of the cost of construction, reconstruction and improve-11 ments, including the preparation of designs, plans, specifications 12 and estimates related to improvements or changes to existing facili-13 ties and programs. Upon request of the commissioner of mental health 14 and approval by the director of the budget, this appropriation may 15 be transferred or suballocated to the dormitory authority of the 16 state of New York. Notwithstanding any other provision of law to the 17 contrary, any of the amounts appropriated herein may be increased or 18 decreased by interchange or transfer without limit with any appro-19 priation of the office of mental health capital projects budget, 20 upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval 21 22 with the department of audit and control and copies thereof with the 23 chairman of the senate finance committee and the chairman of the 24 assembly ways and means committee (50081208) (81063) ...... 25 36,455,000 ..... (re. \$19,072,000) By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 26 section 1, of the laws of 2018: 27 28 For payment of the cost of construction, reconstruction and improve-29 ments, including the preparation of designs, plans, specifications 30 and estimates related to improvements or changes to existing facili-31 ties and programs. Upon request of the commissioner of mental health 32 and approval by the director of the budget, this appropriation may 33 be transferred or suballocated to the dormitory authority of the 34 state of New York. Notwithstanding any other provision of law to the 35 contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro-36 priation of the office of mental health capital projects budget, 37 38 upon the request of the commissioner of mental health and with the 39 approval of the director of the budget, who shall file such approval 40 with the department of audit and control and copies thereof with the 41 chairman of the senate finance committee and the chairman of the 42 assembly ways and means committee (50081108) (81063) ...... 43 31,784,000 ...... (re. \$3,146,000) By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 44 45 section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improve-

ments, including the preparation of designs, plans, specifications

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

and estimates related to improvements or changes to existing facili-2 ties and programs. Upon request of the commissioner of mental health 3 and approval by the director of the budget, this appropriation may 4 be transferred or suballocated to the dormitory authority of the 5 state of New York (50081008) (81063) ..... 6 16,937,000 ..... (re. \$8,531,000) 7 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 8 section 1, of the laws of 2018: 9 For payment of the cost of construction, reconstruction and improve-10 ments, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facili-11 12 ties and programs. Upon request of the commissioner of mental health 13 and approval by the director of the budget, this appropriation may 14 be transferred or suballocated to the dormitory authority of the 15 state of New York. Notwithstanding any other provision of law to the 16 contrary, any of the amounts appropriated herein may be increased or 17 decreased by interchange or transfer without limit with any appro-18 priation of the office of mental health capital projects budget, 19 upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval 20 21 with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the 22 23 assembly ways and means committee (50080908) (81063) ...... 24 85,185,000 ..... (re. \$30,525,000) By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 25 26 section 1, of the laws of 2018: 27 For payment of the cost of construction, reconstruction and improve-28 ments, including the preparation of designs, plans, specifications 29 and estimates related to improvements or changes to existing facili-30 ties and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 31 32 be transferred or suballocated to the dormitory authority of the 33 state of New York. Notwithstanding any other provision of law to the 34 contrary, any of the amounts appropriated herein may be increased or 35 decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, 36 37 upon the request of the commissioner of mental health and with the 38 approval of the director of the budget, who shall file such approval 39 with the department of audit and control and copies thereof with the 40 chairman of the senate finance committee and the chairman of the 41 assembly ways and means committee (50080808) (81063) ...... 42 32,952,000 ..... (re. \$32,455,000) By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 43 44 section 1, of the laws of 2018: 45 For payment of the cost of construction, reconstruction and improve-

ments, including the preparation of designs, plans, specifications

and estimates related to improvements or changes to existing facili-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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ties and programs. Upon request of the commissioner of mental health
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       and approval by the director of the budget, this appropriation may
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       be transferred or suballocated to the dormitory authority of the
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       state of New York. Notwithstanding any other provision of law to the
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       contrary, any of the amounts appropriated herein may be increased or
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       decreased by interchange or transfer without limit with any appro-
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       priation of the office of mental health capital projects budget,
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       upon the request of the commissioner of mental health and with the
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       approval of the director of the budget, who shall file such approval
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       with the department of audit and control and copies thereof with the
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       chairman of the senate finance committee and the chairman of the
       assembly ways and means committee (50080708) (81063) ......
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       46,208,000 ..... (re. $25,411,000)
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   NON-BONDABLE PROJECTS (CCP)
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     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
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     Non-Bondable Purpose
   By chapter 54, section 1, of the laws of 2019:
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     For transfer to the Mental Hygiene Capital Improvement Fund for
       reimbursement of the non-bondable cost of projects for community
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       facilities authorized by appropriations or reappropriations funded
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       from the Mental Hygiene Capital Improvement Fund including liabil-
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       ities incurred prior to April 1, 2019 or for payment to the dormito-
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       ry authority of the state of New York for defeasance of bonds. Upon
       request of the commissioner of mental health and approval by the
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26
       director of the budget, this appropriation may be transferred to the
       dormitory authority of the state of New York (500519NB) (81042) ...
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       1,000,000 ...... (re. $1,000,000)
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   By chapter 54, section 1, of the laws of 2000:
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     For transfer to the Mental Hygiene Capital Improvement Fund for
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       reimbursement of the non-bondable cost of institutional projects
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       authorized by appropriations or reappropriations funded from the
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              Hygiene Capital Improvement Fund including liabilities
       incurred prior to April 1, 2000 or for payment to the dormitory
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       authority of the state of New York for defeasance of bonds. Upon
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       request of the commissioner of mental health and approval by the
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       director of the budget, this appropriation may be transferred to the
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       dormitory authority of the state of New York (50F000NB) (81042) ....
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       8,000,000 ..... (re. $5,045,000)
   STATE MENTAL HEALTH FACILITIES (CCP)
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- 41 Capital Projects Funds Other
- 42 Capital Projects Fund 30000
- 43 Infrastructure Purpose

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By chapter 54, section 1, of the laws of 2019:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS19A4) (37017) ... 86,750,000 ...... (re. \$62,095,000)

## By chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappro-

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priated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS18A4) (37017) ... 86,750,000 ................. (re. \$26,523,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS17A4) (37017) ... 97,248,000 .................. (re. \$29,510,000)

37 The appropriation made by chapter 55, section 1, of the laws of 2016, as 38 amended by chapter 54, section 1, of the laws of 2017, is hereby 39 amended and reappropriated to read:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expendi-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of [alcoholism and substance abuse] addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS16A4) (37017) ... 84,450,000 ...... (re. \$15,633,000)

The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation specifications, review of plans, estimates, services, inspection, construction management and supervision, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of [alcoholism and substance abuse] addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS15A4) (37017) ... 35,750,000 .................. (re. \$3,581,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 The appropriation made by chapter 54, section 1, of the laws of 2014, is 2 hereby amended and reappropriated to read:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of [algoholism and substance abuse] addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS14A4) (37017) ... 36,950,000 ........................ (re. \$9,614,000)

- 31 Capital Projects Funds Other
- 32 Mental Hygiene Facilities Capital Improvement Fund
- 33 MH Capital Improvement Account 32309
- 34 Infrastructure Purpose

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35 By chapter 54, section 1, of the laws of 2019:

For payment of the cost of land acquisition, construction, recon-36 struction, rehabilitation and improvements, including the prepara-37 38 tion of designs, plans, specifications and estimates, for new, 39 existing and reappropriated capital projects and programs including, 40 but not limited to, preparation of plans, administration, mainte-41 nance and improvement of existing facilities, new facilities, energy 42 conservation, environmental protection or improvement, health and 43 preservation of facilities, accreditation and program 44 improvement or program changes; provided, however, that no expendi-45 tures may be made from this appropriation until a comprehensive plan 46 of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and 47 48 nonpersonal service, including fringe benefits, and indirect cost

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

recovery, related to the administration of the capital projects and 2 programs provided by the office of mental health. Additionally, 3 this appropriation may be used for payment to the design and 4 construction management account of the centralized services fund of 5 the New York state office of general services or to the dormitory б authority of the state of New York for the purpose of preparation 7 plans, specifications, estimates, services, nagement and supervision, inspection, studies, and review of 8 construction management 9 appraisals, surveys, testing and environmental impact statements for 10 new and existing projects. Upon request of the commissioner of 11 mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, 12 13 agency, or public authority (50A419A4) (37017) ..... 14 375,000,000 ......(re. \$375,000,000)

# By chapter 54, section 1, of the laws of 2018:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A418A4) (37017) .............. 275,000,000 ..... (re. \$272,317,000)

43 By chapter 54, section 1, of the laws of 2017:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, mainte-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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nance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A417A4) (37017) ...... 

The appropriation made by chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation specifications, estimates, services, review of plans, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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9 The appropriation made by chapter 54, section 1, of the laws of 2015, as 10 amended by chapter 54, section 1, of the laws of 2018, is hereby 11 amended and reappropriated to read:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of [alcoholism substance abuse addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A415A4) (37017) ................. 275,000,000 ..... (re. \$248,019,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara488 12654-09-0

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

tion of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or 22 23 suballocated to the dormitory authority of the state of New York. 24 Furthermore, upon approval of the director of the budget, funds from 25 this appropriation may be transferred to the office for people with developmental disabilities and the office of [alcoholism and substance abuse addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A414A4) (37017) ...... 51,493,000 ...... (re. \$21,361,000)

#### 31 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP) 32

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- 33 Capital Projects Funds - Other
- Capital Projects Fund 30000 34
- 35 Preservation of Facilities Purpose
- 36 The appropriation made by chapter 1, section 8, of the laws of 1965, as 37 amended by chapter 54, section 1, of the laws of 2011, is hereby 38 amended and reappropriated to read:
  - (1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease. Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth. Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the Facilities Development Corporation, the director of the division of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of [alcoholism

and substance abuse addiction services and supports for payment to

the dormitory authority of the state of New York (00638103) (36978)

... 4,000,000 ..... (re. \$2,445,000)

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## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS 2020-21

1	For	the	comp	rehensive	construct	ion	programs,	purposes	and
2	pro	oject	cs as	herein	specified	in	accordan	ce with	the
3	fo:	llow	ing:						

4		APPROPRIATIONS	REAPPROPRIATIONS
5	Capital Projects Funds - Other	108,600,000	557,287,000
6 7 8	All Funds=	108,600,000	557,287,000
9 10	COMMUNITY AND INSTITUTIONAL SERVICES PR	OGRAM (CCP)	54,600,000

- 11 Capital Projects Funds - Other
- 12 Capital Projects Fund - 30000
- 13 Infrastructure Purpose

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14 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-forprofit provider operated community residential and day service programs and envimodifications and ronmental adaptive technology services at voluntary not-forprofit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and

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## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS 2020-21

federal housing agencies, public benefit 2 corporations or authorities, or private 3 corporations and for capital development, 4 improvements and alterations of residen-5 tial housing or day program alternatives 6 currently defined in the mental 7 hygiene law. Notwithstanding section 163 8 of the state finance law, section 142 of 9 the economic development law, and article 10 41 of the mental hygiene law, the commis-11 sioner of the office for people with developmental disabilities may make the funds appropriated herein available as 12 13 14 state aid, a loan or a grant, pursuant to 15 terms and conditions established by the 16 commissioner of the office for people with 17 developmental disabilities, to cover a portion of the development 18 costs 19 private, public and/or non-profit organ-20 izations, including corporations and part-21 nerships established pursuant to private housing finance law and/or any 22 23 other statutory provisions. Further, the office for people with developmental disa-24 25 bilities shall have a lien on the real 26 property developed with such state aid, 27 loans or grants, which shall be in the 28 amount of the loan or grant, for a maximum 29 term of 30 years, or other longer term 30 consistent with the requirements of anoth-31 er regulatory agency. Upon request of the commissioner of the office for people with 32 33 developmental disabilities and approval by 34 the director of the budget, the funds 35 appropriated herein may be suballocated or 36 transferred to any other public housing 37 agencies, including municipal, county, state and federal housing agencies, public 38 39 benefit corporations or authorities, or 40 private corporations, provided, however, 41 that no expenditures may be made from this 42 appropriation until a comprehensive plan 43 of projects has been approved by the 44 director of the budget (510120A4) (37884) ... 39,600,000 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OPWDD-State Facilities Account - 32310

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- 48 Infrastructure Purpose

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2020-21

For acquisition, alterations, improvements, and preservation of various community 3 program and institutional program facili-4 ties, including, but not limited to, reha-5 bilitation projects, health and safety 6 projects, fire safety projects and other 7 capital and administrative costs related 8 to this purpose. For state aid, to munici-9 palities and other public and not-for-pro-10 fit agencies, including the payment of 11 liabilities incurred prior to April 1, 2020 for up to 100 per centum of the net 12 13 of feasibility studies, property cost 14 options, capital renovations, acquisition 15 of property, construction, rehabilitation 16 and capital costs incidental and appurten-17 ant to facilities required to be licensed 18 pursuant to article 16, as defined in the 19 mental hygiene law, and for services and 20 expenses related to the maintenance and 21 improvement inclusive of fire safety and 22 life safety upgrades of voluntary not-for-23 profit provider operated community resi-24 dential and day service programs and envi-25 ronmental modifications and adaptive 26 technology services at voluntary not-for-27 profit provider operated community resi-28 dential facilities, certified family care 29 homes and private residences, as a loan 30 and/or grant to family care providers, for 31 payment to other public housing agencies, 32 including municipal, county, state and 33 federal housing agencies, public benefit 34 corporations or authorities, or private 35 corporations and for capital development, 36 improvements and alterations of residential housing or day program alternatives 37 not currently defined in the mental hygiene law. Notwithstanding section 163 38 39 40 of the state finance law, section 142 of 41 the economic development law, and article 42 41 of the mental hygiene law, the commis-43 sioner of the office for people with developmental disabilities may make the 44 45 funds appropriated herein available pursu-46 ant to terms and conditions established by 47 the commissioner of the office for people 48 with developmental disabilities, to cover 49 a portion of the development costs of 50 private, public and/or non-profit organ-

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2020-21

1 2 3 4 5 6 7 8 9 10 11 21 3 14 14 15 16 17 18 19 20 21 22 23 24 24 25 26 27 27 28 28 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	izations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51022044) (37884) 15,000,000
39 40	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
41 42 43	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose
44 45 46 47	For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory

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## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS 2020 - 21

authority for the purpose of preparation 2 and review of plans, specifications, esti-3 mates, services, construction management 4 supervision, inspection, studies, 5 appraisals, surveys, testing and environmental impact statements for new and 6 7 existing projects associated with the 8 community services and institutional 9 services programs. Upon the request of the 10 commissioner of the office for people with 11 developmental disabilities and approval of the director of the budget, 12 13 this appropriation may be transferred or 14 suballocated to the dormitory authority of 15 the state of New York. Upon approval by the director of the budget, funds from 16 17 this appropriation may be transferred to the office of mental health and the office 18 19 of addiction services and supports for 20 payment to the dormitory authority of the 21 state of New York for the preparation of 22 plans purpose (51F22030) (81088) ..... 6,000,000 23 Capital Projects Funds - Other 24 Mental Hygiene Facilities Capital Improvement Fund 25 DASNY-OPWDD Administration Account - 32307 26 Preparation of Plans Purpose For payment to the design and construction 27 28 management account of the centralized 29 services fund of the New York state office 30 of general services or to the dormitory 31 authority for the purpose of preparation 32 and review of plans, specifications, esti-33 mates, services, construction management 34 and supervision, inspection, studies, 35 appraisals, surveys, testing and environ-36 mental impact statements for new 37 existing projects associated with the 38 institutional services program and the 39 community services program. Upon the 40 request of the commissioner of the office 41 for people with developmental disabilities and the approval of the director of the 42 43 budget, this appropriation may be trans-44 ferred or suballocated to the dormitory 45 authority of the state of New York. Upon 46 approval by the director of the budget, funds from this appropriation may 47 transferred to the office of mental health

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS 2020-21

1 2 3 4 5	and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12030) (81088)
6 7	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
8 9 10	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
11 12 13 14	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM20MO) (81107)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2019:

For acquisition, alterations, improvements, and preservation of vari-6 7 ous community program and institutional program facilities, includ-8 ing, but not limited to, rehabilitation projects, health and safety 9 projects, fire safety projects and other capital and administrative 10 costs related to this purpose. For state aid, to municipalities and 11 other public and not-for-profit agencies, including the payment 12 liabilities incurred prior to April 1, 2019 for up to 100 per centum 13 the net cost of feasibility studies, property options, capital 14 renovations, acquisition of property, construction, rehabilitation 15 and capital costs incidental and appurtenant to facilities required 16 to be licensed pursuant to article 16, as defined in the mental 17 hygiene law, and for services and expenses related to the mainte-18 nance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community 19 20 residential and day service programs and environmental modifications 21 and adaptive technology services at voluntary not-for-profit provid-22 er operated community residential facilities, certified family care 23 homes and private residences, as a loan and/or grant to family care 24 providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public bene-25 26 fit corporations or authorities, or private corporations and for 27 capital development, improvements and alterations of residential 28 housing or day program alternatives not currently defined in the 29 mental hygiene law. Notwithstanding section 163 of the state 30 finance law, section 142 of the economic development law, and arti-31 cle 41 of the mental hygiene law, the commissioner of the office for 32 people with developmental disabilities may make the funds appropri-33 ated herein available as state aid, a loan or a grant, pursuant to 34 terms and conditions established by the commissioner of the office 35 for people with developmental disabilities, to cover a portion of 36 the development costs of private, public and/or non-profit organiza-37 tions, including corporations and partnerships established pursuant 38 to the private housing finance law and/or any other statutory 39 provisions. Further, the office for people with developmental disa-40 bilities shall have a lien on the real property developed with such 41 state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term 42 43 consistent with the requirements of another regulatory agency. Upon 44 request of the commissioner of the office for people with develop-45 mental disabilities and approval by the director of the budget, the 46 funds appropriated herein may be suballocated or transferred to any 47 other public housing agencies, including municipal, county, state 48 and federal housing agencies, public benefit corporations or author-

## DEPARTMENT OF MENTAL HYGIENE

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510119A4) (37884) ... 31,400,000 ........................ (re. \$25,885,000)

By chapter 54, section 1, of the laws of 2018:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expendi-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510118A4) (37884) ... 31,400,000 ................. (re. \$4,000,000)

By chapter 54, section 1, of the laws of 2017:

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48 49 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

of projects has been approved by the director of the budget 2 (510117A4) (37884) ... 21,000,000 ........................ (re. \$3,233,000) 3 By chapter 54, section 1, of the laws of 2014: 4 For acquisition, alterations, improvements, and preservation of vari-5 ous community program and institutional program facilities, includ-6 ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and 9 other public and not-for-profit agencies, including the payment of 10 liabilities incurred prior to April 1, 2014 for up to 100 per centum 11 of the net cost of feasibility studies, property options, capital 12 renovations, acquisition of property, construction, rehabilitation 13 and capital costs incidental and appurtenant to facilities required 14 to be licensed pursuant to article 16, as defined in the mental 15 hygiene law, and for services and expenses related to the mainte-16 nance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community 17 18 residential and day service programs and environmental modifications 19 and adaptive technology services at voluntary not-for-profit provid-20 er operated community residential facilities, certified family care 21 homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, 22 23 private corporations and for capital development, improvements and 24 alterations of residential housing or day program alternatives not 25 currently defined in the mental hygiene law. Upon request of the 26 commissioner of the office for people with developmental disabili-27 ties and approval by the director of the budget, this appropriation 28 may be transferred to the dormitory authority of the state of New 29 York, provided, however, that no expenditures may be made from this 30 appropriation until a comprehensive plan of projects has been 31 approved by the director of the budget (510114A4) (37884) ...... 32 22,910,000 ..... (re. \$386,000) 33 Capital Projects Funds - Other 34 Mental Hygiene Facilities Capital Improvement Fund 35 [Mental Hygiene Facilities Capital Improvement Account 36 OPWDD-State Facilities Account - 32310 37 Infrastructure Purpose By chapter 54, section 1, of the laws of 2019: 38 39 For acquisition, alterations, improvements, and preservation of vari-40 ous community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety 41 projects, fire safety projects and other capital and administrative 42 43 costs related to this purpose. For state aid, to municipalities and 44 other public and not-for-profit agencies, including the payment of 45 liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital 46

renovations, acquisition of property, construction, rehabilitation

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and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another requlatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510219A4) (37884) ...... 15,000,000 ..... (re. \$15,000,000)

By chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, includ-

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ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a

## DEPARTMENT OF MENTAL HYGIENE

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2017:

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48 49 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or nonprofit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agen-

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cy. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510217A4) (37884) ... 15,000,000 ..... (re. \$15,000,000)

10 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, or the New York state housing finance agency, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510216A4) (37884) ... 10,000,000 ..... (re. \$5,134,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510214A4) (37884) ... 10,000,000 ..... (re. \$10,000,000)

- 45 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
- 46 Capital Projects Funds Other

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47 Capital Projects Fund - 30000

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1 Preparation of Plans Purpose

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2 The appropriation made by chapter 54, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of [alcoholism and substance abuse] addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21930) (81088) ... 6,000,000 ...... (re. \$5,924,000)

21 The appropriation made by chapter 54, section 1, of the laws of 2018, is 22 hereby amended and reappropriated to read:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of [alcoholism and substance abuse] addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21830) (81088) ... 6,000,000 ...... (re. \$5,744,000)

40 The appropriation made by chapter 54, section 1, of the laws of 2017, is 41 hereby amended and reappropriated to read: 42 For payment to the design and construction management account of the

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for

### DEPARTMENT OF MENTAL HYGIENE

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47 48 The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of [alcoholism and substance abuse] addiction services and supports for payment to the dormitory authority of the

### DEPARTMENT OF MENTAL HYGIENE

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The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

- 33 Capital Projects Funds Other
- 34 Mental Hygiene Facilities Capital Improvement Fund
- 35 DASNY-OPWDD Administration Account 32307
- 36 Preparation of Plans Purpose

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37 The appropriation made by chapter 54, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

39 For payment to the design and construction management account of the 40 centralized services fund of the New York state office of general 41 services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, 42 43 management and supervision, inspection, studies, construction 44 appraisals, surveys, testing and environmental impact statements for 45 new and existing projects associated with the institutional services 46 program and the community services program. Upon the request of the commissioner of the office for people with developmental disabili-47 48 ties and the approval of the director of the budget, this appropri-

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of [alsoholism and substance abuse] addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose 

The appropriation made by chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of [alcoholism and substance abuse] addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11630) (81088) ... 7,000,000 ........................ (re. \$3,951,000)

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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Capital Projects Funds - Other 2 Capital Projects Fund - 30000 3 Maintenance and Operations Purpose By chapter 54, section 1, of the laws of 2019: 4 For the maintenance and operation of various facilities and systems 5 including personal services, fringe benefits and indirect costs 6 (51FM19MO) (81107) ... 40,000,000 ...... (re. \$22,628,000) By chapter 54, section 1, of the laws of 2018: For the maintenance and operation of various facilities and systems 9 including personal services, fringe benefits and indirect costs 10 11 (51FM18MO) (81107) ... 37,000,000 ....................... (re. \$246,000) 12 INSTITUTIONAL SERVICES PROGRAM (CCP) Capital Projects Funds - Other 13 14 Capital Projects Fund - 30000 15 Health and Safety Purpose By chapter 54, section 1, of the laws of 2013: 16 17 For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office 18 for people with developmental disabilities and approval by the 19 20 director of the budget, this appropriation may be transferred to the 21 dormitory authority of the state of New York, provided, however, 22 that no expenditures may be made from this appropriation until a 23 comprehensive plan of projects has been approved by the director of 24 the budget (51H11301) (81078) ... 5,000,000 ...... (re. \$146,000) By chapter 54, section 1, of the laws of 2012: 25 26 For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office 27 28 for people with developmental disabilities and approval by the 29 director of the budget, this appropriation may be transferred to the 30 dormitory authority of the state of New York, provided, however, 31 that no expenditures may be made from this appropriation until a 32 comprehensive plan of projects has been approved by the director of the budget (51H11201) (81078) ... 3,447,000 ...... (re. \$69,000) 33 By chapter 54, section 1, of the laws of 2011: 34 For alterations and improvements for health and safety projects at 35 36 various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the 37 38 director of the budget, this appropriation may be transferred to the 39 dormitory authority of the state of New York (51H11101) (81078) .... 40 7,700,000 ..... (re. \$572,000) 41 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,

section 1, of the laws of 2011:

### DEPARTMENT OF MENTAL HYGIENE

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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For alterations and improvements for health and safety projects at
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       various facilities. Upon request of the commissioner of the office
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       for people with developmental disabilities and approval by the
 4
       director of the budget, this appropriation may be transferred to the
 5
       dormitory authority of the state of New York (51H11001) (81078) ....
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       7,600,000 ...... (re. $120,000)
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     Capital Projects Funds - Other
     Capital Projects Fund - 30000
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     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2013:
10
11
     For alterations and improvements for preservation of various facili-
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       ties including rehabilitation projects. This appropriation may be
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       used for the cost of potential claims against contracts awarded by
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       the dormitory authority of the state of New York. Upon request of
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       the commissioner of the office for people with developmental disa-
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       bilities and approval by the director of the budget, this appropri-
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       ation may be transferred to the dormitory authority of the state of
18
       New York, provided, however, that no expenditures may be made from
19
       this appropriation until a comprehensive plan of projects has been
20
       approved by the director of the budget (51P11303) (81040) ......
21
       5,100,000 ...... (re. $1,818,000)
22
     For minor maintenance, preservation and alterations of facilities on
23
       the grounds of former developmental centers. Upon request of the
24
       commissioner of the office for people with developmental disabili-
25
       ties and approval by the director of the budget, this appropriation
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       may be transferred to the dormitory authority of the state of New
27
       York, provided, however, that no expenditures may be made from this
28
       appropriation until a comprehensive plan of projects has been
29
       approved by the director of the budget (51M21303) (37855) ......
30
       5,600,000 ...... (re. $579,000)
   By chapter 54, section 1, of the laws of 2012:
31
32
     For alterations and improvements for preservation of various facili-
33
       ties including rehabilitation projects. This appropriation may be
34
       used for the cost of potential claims against contracts awarded by
35
       the dormitory authority of the state of New York. Upon request of
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       the commissioner of the office for people with developmental disa-
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       bilities and approval by the director of the budget, this appropri-
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       ation may be transferred to the dormitory authority of the state of
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       New York, provided, however, that no expenditures may be made from
40
       this appropriation until a comprehensive plan of projects has been
       approved by the director of the budget (51P11203) (81040) ......
41
42
       5,035,000 ...... (re. $131,000)
43
     For minor maintenance, preservation and alterations of facilities on
44
       the grounds of former developmental centers. Upon request of the
45
       commissioner of the office for people with developmental disabili-
       ties and approval by the director of the budget, this appropriation
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may be transferred to the dormitory authority of the state of New

# DEPARTMENT OF MENTAL HYGIENE

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1 2 3 4	York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21203) (37855)
5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2011:  For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P11103) (81040) 4,835,000 (re. \$87,000)  For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21103) (37855) 5,000,000 (re. \$1,156,000)
20 21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:  For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21003) (37855) 4,500,000 (re. \$556,000)
28 29 30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:  For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10903) (81040) 4,420,000 (re. \$2,000)
38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:  For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropri-

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ation may be transferred to the dormitory authority of the state of New York (51P10803) (81040) ... 7,600,000 ...... (re. \$115,000) 3 Capital Projects Funds - Other 4 Mental Hygiene Facilities Capital Improvement Fund 5 OPWDD-State Facilities Account - 32310 6 Health and Safety Purpose 7 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 8 section 1, of the laws of 2018: For alterations and improvements for health and safety projects at 9 various facilities. This appropriation may be used for the cost of 10 11 potential claims against contracts awarded by the dormitory authori-12 ty of the state of New York. Upon request of the commissioner of the 13 office for people with developmental disabilities and approval by 14 the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, 15 16 provided, however, that no expenditures may be made from this appro-17 priation until a comprehensive plan of projects has been approved by 18 the director of the budget (51H31301) (81078) ...... 19 42,000,000 ...... (re. \$42,000,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 20 21 section 1, of the laws of 2018: 22 For alterations and improvements for health and safety projects at 23 various facilities. This appropriation may be used for the cost of 24 potential claims against contracts awarded by the dormitory authori-25 ty of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by 26 27 the director of the budget, this appropriation may be suballocated 28 or transferred to the dormitory authority of the state of New York, 29 provided, however, that no expenditures may be made from this appro-30 priation until a comprehensive plan of projects has been approved by 31 the director of the budget (51H31201) (81078) ...... 28,830,000 ..... (re. \$28,830,000) 32 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 33 34 section 1, of the laws of 2018: For alterations and improvements for health and safety projects at 35 36 various facilities. This appropriation may be used for the cost of 37 potential claims against contracts awarded by the dormitory authori-38 ty of the state of New York. Upon request of the commissioner of the 39 office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated 40 or transferred to the dormitory authority of the state of New York 41 42 (51H31101) (81078) ... 44,855,000 .................. (re. \$44,855,000) 43 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,

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section 1, of the laws of 2018:

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#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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For alterations and improvements for health and safety projects at
 2
       various facilities. This appropriation may be used for the cost of
 3
       potential claims against contracts awarded by the dormitory authori-
 4
       ty of the state of New York. Upon request of the commissioner of the
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       office for people with developmental disabilities and approval by
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       the director of the budget, this appropriation may be suballocated
 7
          transferred to the dormitory authority of the state of New York
 8
        (51H31001) (81078) ... 40,500,000 ...... (re. $32,882,000)
9
   By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
10
        section 1, of the laws of 2018:
11
      For alterations and improvements for health and safety projects at
12
       various facilities. This appropriation may be used for the cost of
13
       potential claims against contracts awarded by the dormitory authori-
14
       ty of the state of New York. Upon request of the commissioner of the
15
       office for people with developmental disabilities and approval by
       the director of the budget, this appropriation may be suballocated
16
17
       or transferred to the dormitory authority of the state of New York
        (51H30801) (81078) ... 33,200,000 ...... (re. $10,200,000)
18
19
   By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
20
        section 1, of the laws of 2018:
     For alterations and improvements for health and safety projects at
21
       various facilities. This appropriation may be used for the cost of
22
23
       potential claims against contracts awarded by the dormitory authori-
24
       ty of the state of New York. Upon request of the commissioner of the
25
       office for people with developmental disabilities and approval by
26
       the director of the budget, this appropriation may be suballocated
27
       or transferred to the dormitory authority of the state of New York
        (51H30701) (81078) ... 32,290,000 ........................ (re. $6,579,000)
28
29
   By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
        section 1, of the laws of 2018:
30
31
      For alterations and improvements for health and safety projects at
32
       various facilities. This appropriation may be used for the cost of
33
       potential claims against contracts awarded by the dormitory authori-
34
       ty of the state of New York. Upon request of the commissioner of the
35
       office for people with developmental disabilities and approval by
36
       the director of the budget, this appropriation may be suballocated
37
       or transferred to the dormitory authority of the state of New York
38
        (51H30601) (81078) ... 32,143,000 ......................... (re. $4,746,000)
   NON-BONDABLE PROJECTS (CCP)
39
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- 40 Capital Projects Funds Other
- 41 Capital Projects Fund 30000
- 42 Non-Bondable Purpose
- 43 By chapter 54, section 1, of the laws of 2014:

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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For transfer to the mental hygiene capital improvement fund for
 2
       reimbursement of non-bondable costs of projects authorized by appro-
 3
       priations or reappropriations funded from the mental hygiene capital
 4
       improvement fund including liabilities incurred prior to April
 5
       2014 or for payment to the dormitory authority of the state of New
 б
       York for defeasance of bonds. Upon request of the commissioner of
 7
       the office for people with developmental disabilities and approval
 8
       by the director of the budget, this appropriation may be transferred
 9
       to the dormitory authority of the state of New York (51FL14NB)
10
        (81042) ... 1,000,000 ...... (re. $954,000)
   STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)
11
12
     Capital Projects Funds - Other
13
     Capital Projects Fund - 30000
14
     Administration Purpose
   By chapter 54, section 1, of the laws of 2013:
15
     For payment of personal service and non-personal service costs related
16
17
       to the administration of capital projects for new and reappropriated
       appropriations. Upon request of the commissioner of the office for
18
19
       people with developmental disabilities and approval by the director
20
       of the budget, this appropriation may be transferred to the dormito-
       ry authority of the state of New York, provided, however, that no
21
22
       expenditures may be made from this appropriation until a comprehen-
23
       sive plan of projects has been approved by the director of the budg-
24
       et (51A113C1) (37856) ... 3,250,000 .................. (re. $244,000)
25
     Capital Projects Funds - Other
26
     Capital Projects Fund - 30000
27
     New Facilities Purpose
   By chapter 54, section 1, of the laws of 2013:
28
     For alterations and improvements of sites leased for state-operated
29
30
       programs, and for the purchase of furniture and equipment for state-
31
       operated programs. Upon request of the commissioner of the office
32
       for people with developmental disabilities and approval by the
       director of the budget, this appropriation may be transferred to the
33
34
       dormitory authority of the state of New York, provided, however,
35
       that no expenditures may be made from this appropriation until a
36
       comprehensive plan of projects has been approved by the director of
37
       the budget (51L11307) (37858) ... 4,700,000 ...... (re. $4,694,000)
   By chapter 54, section 1, of the laws of 2012:
38
     For alterations and improvements of sites leased for state-operated
39
40
       programs, and for the purchase of furniture and equipment for state-
41
       operated programs. Upon request of the commissioner of the office
42
       for people with developmental disabilities and approval by the
43
       director of the budget, this appropriation may be transferred to the
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dormitory authority of the state of New York, provided, however,

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of 3 the budget (51L11207) (37858) ... 4,600,000 ...... (re. \$2,368,000) 4 Capital Projects Funds - Other 5 Mental Hygiene Facilities Capital Improvement Fund [Mental Hygiene Facilities Capital Improvement Account - 32300] 6 7 OPWDD-State Facilities Account - 32310 8 Fire Safety Purpose 9 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: 10 11 For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facil-12 13 ities for persons with developmental disabilities. Upon request of 14 the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropri-15 16 ation may be suballocated or transferred to the dormitory authority 17 of the state of New York, provided, however, that no expenditures 18 may be made from this appropriation until a comprehensive plan of 19 projects has been approved by the director of the budget (51FS13F3) 20 (37880) ... 16,000,000 ...... (re. \$16,000,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 21 section 1, of the laws of 2018: 22 23 For alterations and improvements for fire safety and life safety 24 upgrades of state-owned community residential and day program facil-25 ities for persons with developmental disabilities. Upon request of 26 the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropri-27 28 ation may be suballocated or transferred to the dormitory authority 29 of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of 30 31 projects has been approved by the director of the budget (51FS12F3) 32 (37880) ... 24,500,000 ...... (re. \$22,839,000) Capital Projects Funds - Other 33 34 Mental Hygiene Facilities Capital Improvement Fund 35 OPWDD-State Facilities Account - 32310 36 New Facilities Purpose By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 37 section 1, of the laws of 2018: 38 39 For the acquisition and alterations and improvements of property to be 40 used as state-operated community residential facilities. 41 request of the commissioner of the office for people with develop-42 mental disabilities and approval by the director of the budget, this 43 appropriation may be suballocated or transferred to the dormitory 44 authority of the state of New York. Upon request of the commissioner

of the office for people with developmental disabilities, and

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 2 3 4 5	approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11107) (37858) 31,000,000
6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:  For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11007) (37858) 28,325,000
20 21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:  For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10907) (37858) 14,675,000
34 35 36 37 38 39 40 41 42 43 44 45 46 47	By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:  For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10807) (37858) 24,575,000

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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Capital Projects Funds - Other
     Mental Hygiene Facilities Capital Improvement Fund
 3
     [Mental Hygiene Facilities Capital Improvement Account - 32300]
 4
     OPWDD-State Facilities Account - 32310
 5
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 6
 7
       section 1, of the laws of 2018:
 8
     For renovation and minor rehabilitation and improvements of state-
 9
       owned community residential and day program facilities for persons
10
       with developmental disabilities. Upon request of the commissioner of
11
       the office for people with developmental disabilities and approval
12
       by the director of the budget, this appropriation may be suballo-
13
       cated or transferred to the dormitory authority of the state of New
14
       York, provided, however, that no expenditures may be made from this
15
       appropriation until a comprehensive plan of projects has been
16
       approved by the director of the budget (51PR1303) (37857) ......
17
       1,000,000 ..... (re. $1,000,000)
18
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
19
       section 1, of the laws of 2018:
20
     For renovation and minor rehabilitation and improvements of state-
       owned community residential and day program facilities for persons
21
       with developmental disabilities. Upon request of the commissioner of
22
23
       the office for people with developmental disabilities and approval
24
       by the director of the budget, this appropriation may be suballo-
25
       cated or transferred to the dormitory authority of the state of New
26
       York, provided, however, that no expenditures may be made from this
27
       appropriation until a comprehensive plan of projects has been
       approved by the director of the budget (51PR1203) (37857) ......
28
29
       By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
30
31
       section 1, of the laws of 2018:
32
     For renovation and minor rehabilitation and improvements of state-
33
       owned community residential and day program facilities for persons
34
       with developmental disabilities. Upon request of the commissioner of
35
       the office for people with developmental disabilities and approval
       by the director of the budget, this appropriation may be suballo-
36
37
       cated or transferred to the dormitory authority of the state of New
38
       York (51PR1103) (37857) ... 1,000,000 ....... (re. $357,000)
   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
39
       section 1, of the laws of 2018:
40
     For renovation and minor rehabilitation and improvements of state-
41
42
       owned community residential and day program facilities for persons
43
       with developmental disabilities. Upon request of the commissioner of
44
       the office for people with developmental disabilities and approval
       by the director of the budget, this appropriation may be suballo-
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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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cated or transferred to the dormitory authority of the state of New
        York (51PR1003) (37857) ... 1,000,000 ................. (re. $235,000)
 3
   By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
        section 1, of the laws of 2018:
 4
     For renovation and minor rehabilitation and improvements of state-
 5
 6
        owned community residential and day program facilities for persons
 7
        with developmental disabilities. Upon request of the commissioner of
 8
        the office for people with developmental disabilities and approval
 9
        by the director of the budget, this appropriation may be suballo-
10
        cated or transferred to the dormitory authority of the state of New
11
        York (51PR0903) (37857) ... 1,000,000 ....................... (re. $64,000)
   By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
12
13
        section 1, of the laws of 2018:
14
     For renovation and minor rehabilitation and improvements of state-
        owned community residential and day program facilities for persons
15
        with developmental disabilities. Upon request of the commissioner of
16
17
        the office for people with developmental disabilities and approval
18
        by the director of the budget, this appropriation may be suballo-
        cated or transferred to the dormitory authority of the state of New
19
20
        York (51PR0803) (37857) ... 1,000,000 .................. (re. $342,000)
21
   VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)
22
     Capital Projects Funds - Other
23
      Capital Projects Fund - 30000
24
     New Facilities Purpose
25
   By chapter 54, section 1, of the laws of 2013:
26
      For state aid, to municipalities and other public and not-forprofit
27
        agencies, including the payment of liabilities incurred prior to
        April 1, 2013 for up to 100 per centum of the net cost of feasibil-
28
29
        ity studies, property options, capital renovations, acquisition of
30
        property, construction, rehabilitation and capital costs incidental
31
        and appurtenant to facilities required to be licensed pursuant to
32
        article 16, as defined in the mental hygiene law, and for services
       and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated
33
34
35
        community residential facilities, certified family care homes and
36
        private residences, as a loan and/or grant to family care providers,
37
        for payment to other state and federal housing agencies, private
38
        corporations and for capital development of residential housing or
39
        day program alternatives not currently defined in the mental hygiene
40
        law, provided, however, that no expenditures may be made from this
41
        appropriation until a comprehensive plan of projects has been
        approved by the director of the budget (51B11307) (37860) ......
42
43
        5,900,000 ..... (re. $5,900,000)
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<sup>44</sup> By chapter 54, section 1, of the laws of 2012:

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For state aid, to municipalities and other public and not-forprofit 2 agencies, including the payment of liabilities incurred prior to 3 April 1, 2012 for up to 100 per centum of the net cost of feasibil-4 ity studies, property options, capital renovations, acquisition of 5 property, construction, rehabilitation and capital costs incidental б and appurtenant to facilities required to be licensed pursuant to 7 article 16, as defined in the mental hygiene law, and for services 8 and expenses related to environmental modifications and adaptive 9 technology services at voluntary not-for-profit provider operated 10 community residential facilities, certified family care homes and 11 private residences, as a loan and/or grant to family care providers, 12 for payment to other state and federal housing agencies, private 13 corporations and for capital development of residential housing or 14 day program alternatives not currently defined in the mental hygiene 15 law, provided, however, that no expenditures may be made from this 16 appropriation until a comprehensive plan of projects has been 17 approved by the director of the budget (51B11207) (37860) ...... 18 5,740,000 ...... (re. \$5,740,000) 19 By chapter 54, section 1, of the laws of 2011: 20 For state aid, to municipalities and other public and not-for-profit 21 agencies, including the payment of liabilities incurred prior to April 1, 2011 for up to 100 per centum of the net cost of feasibil-22 23 ity studies, property options, capital renovations, acquisition of 24 property, construction, rehabilitation and capital costs incidental 25 and appurtenant to facilities required to be licensed pursuant to 26 article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated 27 28 29 community residential facilities, certified family care homes and 30 private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private 31 32 corporations and for capital development of residential housing or

35 Capital Projects Funds - Other 36 Capital Projects Fund - 30000

33

34

- 37 Preservation of Facilities Purpose
- 38 By chapter 54, section 1, of the laws of 2013:
- 39 For state aid, to municipalities and other public and not-forprofit 40 agencies, including the payment of liabilities incurred prior to April 1, 2013, for up to 100 per centum of the net cost of services 41 42 and expenses related to the maintenance and improvement inclusive of 43 fire safety and life safety upgrades of voluntary not-for-profit 44 provider operated community residential and day service programs, 45 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 46

day program alternatives not currently defined in the mental hygiene

law (51B11107) (37860) ... 5,370,000 .................. (re. \$5,370,000)

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

the director of the budget (51201303) (37859) ............... 2 5,000,000 ..... (re. \$5,000,000) 3 By chapter 54, section 1, of the laws of 2012: For state aid, to municipalities and other public and not-for-profit 4 agencies, including the payment of liabilities incurred prior to 5 6 April 1, 2012, for up to 100 per centum of the net cost of services 7 and expenses related to the maintenance and improvement inclusive of 8 fire safety and life safety upgrades of voluntary not-for-profit 9 provider operated community residential and day service programs, 10 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 11 12 the director of the budget (51201203) (37859) ...... 13 5,000,000 ...... (re. \$734,000) 14 Capital Projects Funds - Other 15 Mental Hygiene Facilities Capital Improvement Fund 16 OPWDD-Community Facilities Account - 32304 17 Community Facilities Purpose 18 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 19 section 1, of the laws of 2018: 20 For the comprehensive construction programs, purposes and projects as 21 herein specified, and for departmental administrative costs related 22 thereto, consistent with section 41.34 of the mental hygiene law, 23 and for the acquisition of property, construction and rehabiliation, 24 including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and 25 26 associated programs and facilities and under the auspice of munici-27 palities and other public and not-for-profit private agencies 28 approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit 29 30 31 operated projects to be financed through dormitory authority of the 32 state of New York bonds, provided, however, that no expenditures may 33 be made from this appropriation until a comprehensive plan of 34 projects has been approved by the director of the budget. 35 request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this 36 37 appropriation may be suballocated or transferred to the dormitory 38 authority of the state of New York (513213H2) (37861) ...... 39 7,400,000 ..... (re. \$7,400,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 40 section 1, of the laws of 2018: 41 42 For the comprehensive construction programs, purposes and projects as 43 herein specified, and for departmental administrative costs related 44 thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabili-45 46 tation, including the payment of preoperational costs incurred prior

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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16 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513211H2) (37861) ... 7,000,000 ........................ (re. \$7,000,000)

35 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513210H2) (37861) ... 6,710,000 ................... (re. \$6,710,000)

- 6 Capital Projects Funds Other
- 7 Mental Hygiene Facilities Capital Improvement Fund
- 8 [Mental Hygiene Facilities Capital Improvement Account 32300]
- 9 OPWDD-Community Facilities Account 32304
- 10 Fire Safety Purpose

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11 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51FV13F3) (37881) ...... 30,000,000 ..... (re. \$30,000,000)

32 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 33 section 1, of the laws of 2018: 34 For the comprehensive construction programs, purposes and projects as

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1	request of the commissioner of the office for people with develop-
2	mental disabilities and approval by the director of the budget, this
3	appropriation may be suballocated or transferred to the dormitory
4	authority of the state of New York (51FV12F3) (37881)
5	31,000,000 (re. \$31,000,000)

# METROPOLITAN TRANSPORTATION AUTHORITY

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 3,000,000,000 7,857,856,000
7 8	All Funds
9 10	METROPOLITAN TRANSPORTATION AUTHORITY (CCP) 3,000,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transit Purpose
14 15 16 17 18 19 20 21 22 23	For the costs of the metropolitan transportation authority's 2020-2024 capital program including an amount set aside subject to a memorandum of understanding pursuant to section 13 of subpart B of part ZZZ of chapter 59 of the laws of 2019. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26MF20MT)

#### METROPOLITAN TRANSPORTATION AUTHORITY

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METROPOLITAN TRANSPORTATION AUTHORITY (CCP)
 2
     Capital Projects Funds - Other
 3
     Capital Projects Fund - 30000
 4
     Mass Transit Purpose
 5
   By chapter 54, section 1, of the laws of 2019:
 6
     For the costs of the metropolitan transportation authority's 2015-2019
 7
       capital program, pursuant to chapter 54 of the laws of 2016 regard-
8
       ing the commitment of the state of New York to fund, over a multi-
 9
       year period, $7,336,000,000 of capital costs related to such
10
       program. Funds appropriated herein shall be made available in the
11
       event that the state elects to meet its commitment through direct
12
       payments (26JW19MT) (43809) .....
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       14
     For the payment by the state, as an advance to the metropolitan trans-
15
       portation authority for the capital project costs of the planning,
16
       design, acquisition and construction, required or expected to be
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       required to implement the central business district tolling infras-
18
       tructure and collection system, as defined in the "MTA reform and
19
       traffic mobility act," enacted as a part of the state fiscal year
20
       2019-20 state budget. No portion of this appropriation shall be
21
       available for expenditure until the Metropolitan Transportation
22
       Authority has entered into a repayment agreement with the director
23
       of budget providing for repayment to the state of an amount equal to
24
       the amount disbursed from this appropriation and any associated
25
       financing costs. A copy of such agreement shall be filed with the
26
       state comptroller, the chair of the senate finance committee and
27
       chair of the assembly ways and means committee (26CT19MT) (43811)
28
       ... 100,000,000 ...... (re. $100,000,000)
29
   By chapter 54, section 1, of the laws of 2018:
30
     For the costs of the metropolitan transportation authority's 2015-2019
31
       capital program, pursuant to chapter 54 of the laws of 2016 regard-
       ing the commitment of the state of New York to fund, over a multi-
32
33
       year period, $7,336,000,000 of capital costs related to such
       program. Funds appropriated herein shall be made available in the
34
35
       event that the state elects to meet its commitment through direct
36
       payments (26JW18MT) (43809) ......
37
       1,467,200,000 ..... (re. $1,467,200,000)
38
   By chapter 54, section 1, of the laws of 2017:
39
     For the costs of the metropolitan transportation authority's 2015-2019
40
       capital program, pursuant to chapter 54 of the laws of 2016 regard-
41
       ing the commitment of the state of New York to fund, over a multi-
       year period, $7,336,000,000 of capital costs related to such
42
43
       program. Funds appropriated herein shall be made available in the
44
       event that the state elects to meet its commitment through direct
45
       payments (26JW17MT) (43809) .....
46
       1,467,200,000 ..... (re. $1,467,200,000)
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527 12654-09-0

#### METROPOLITAN TRANSPORTATION AUTHORITY

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020 - 21

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 2 section 1, of the laws of 2017: 3 For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regard-4 5 ing the commitment of the state of New York to fund, over a multi-6 year period, \$7,336,000,000 of capital costs related to such 7 program. Funds appropriated herein shall be made available in the 8 event that the state elects to meet its commitment through direct 9 payments (26JW16MT) (43809) ...... 10 Capital Projects Funds - Other

- 11
- 12 Capital Projects Fund - 30000

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13 Mass Transportation and Rail Freight Purpose

#### 14 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981, 15 as amended by chapter 54, section 1, of the laws of 2019, is hereby 16 17 amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2019] 2020 and ending March 31, [2020] 2021. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) (43807) ...... ..... (re. \$36,000,000)

- URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)
- 41 Capital Projects Funds - Other
- Capital Projects Fund Rebuild and Renew New York (Bondable) 30000 42
- 43 Mass Transit Purpose
- 44 By chapter 55, section 1, of the laws of 2009:
- 45 For the costs, pursuant to the provisions of the rebuild and renew New
- 46 York transportation bond act of 2005 and section 1270-f of the

528 12654-09-0

### METROPOLITAN TRANSPORTATION AUTHORITY

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

public authorities law, of capital projects to be reimbursed from 2 bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, recondition-3 4 ing, rehabilitation and preservation, including the acquisition of 5 real property and interests therein required or expected to be 6 required in connection therewith, of urban and commuter passenger, 7 freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital 8 elements set forth in the 2005-2009 capital program plans approved 9 10 by the metropolitan transportation authority capital program review board (26BA09MT) (43805) ... 82,000,000 ...... (re. \$82,000,000) 11

#### 12 By chapter 55, section 1, of the laws of 2008:

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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) (43805) ... 487,000,000 ...... (re. \$303,400,000)

### By chapter 55, section 1, of the laws of 2007:

26 27 For the costs, pursuant to the provisions of the rebuild and renew New 28 York transportation bond act of 2005 and section 1270-f of the 29 public authorities law, of capital projects to be reimbursed from 30 bond fund proceeds for the planning and design, acquisition, 31 construction, reconstruction, replacement, improvement, recondition-32 ing, rehabilitation and preservation, including the acquisition of 33 real property and interests therein required or expected to be 34 required in connection therewith, of urban and commuter passenger, 35 freight rail, omnibus, mass transit and rapid transit systems, 36 facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved 37 by the metropolitan transportation authority capital program review 38 39 board (26BA07MT) (43805) ... 352,000,000 ...... (re. \$456,000)

# DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3	For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other       92,200,000       80,657,000         Capital Projects Funds - Federal       133,000,000       173,356,000
8	All Funds 225,200,000 254,013,000
10 11	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose
15 16 17 18 19 20 21 22	For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2020 (07SN2007) (81089)
23 24 25	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
26 27 28 29	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07SP2003) (38709)
30 31 32 33	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Military Museum Account Program Improvement/Change Purpose
34 35 36 37 38 39 40	Alterations and improvements including design and related departmental administrative costs for program improvement or program change of the New York state military museum and veterans research center, through the use of donated funds (07MM2008)
41 42	FACILITIES MAINTENANCE AND OPERATIONS (CCP)

# DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4 5 6 7 8 9 10 11 12	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM20MO) (81107)
13 14 15 16	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Maintenance and Operations Purpose
17 18 19 20 21 22 23 24 25	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF20MO) (81107)
26 27	MAINTENANCE AND IMPROVEMENTS (CCP)
28 29 30	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
31 32 33 34	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07MB2003) (81010)
35 36 37	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
38 39 40 41 42 43	For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2020 (07JA2008) 40,000,000

# DIVISION OF MILITARY AND NAVAL AFFAIRS

1	Capital Projects Funds - Federal
2	Federal Capital Projects Fund
3	DMNA Federal Capital Account - 31365
4	Preservation of Facilities Purpose
5 6 7 8	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07F02003) (81010)
9	Capital Projects Funds - Federal
10	Federal Capital Projects Fund
11	DMNA Federal Capital Account - 31365
12	Program Improvement/Change Purpose
13 14 15 16 17 18	For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2020 (07FJ2008) 100,000,000

# DIVISION OF MILITARY AND NAVAL AFFAIRS

1	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose
5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2019:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2019 (07SN1907) (81089)
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2015:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07SN1507) (81089)
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2014:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07SN1407) (81089)
26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2013:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SN1307) (81089)
33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2012:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SN1207) (81089)
40 41 42 43 44	By chapter 54, section 1, of the laws of 2011:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs

# DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2	incurred prior to April 1, 2011 (07SN1107) (81089)
3 4 5	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
6 7 8 9	By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07SP1903) (38709) 10,200,000 (re. \$7,660,000)
10 11 12 13	By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07SP1803) (38709) 13,200,000 (re. \$4,512,000)
14 15 16 17	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (070B1703) (81109) 3,000,000
18 19 20 21	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07SP1603) (38709) 6,000,000
22 23 24 25	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SP1503) (38709) 2,000,000
26 27 28 29	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SP1403) (38709) 5,000,000
30 31 32 33	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SP1303) (38709) 3,000,000
34 35 36 37	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 New Facilities Purpose
38 39 40 41 42	By chapter 54, section 1, of the laws of 2018:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs

# DIVISION OF MILITARY AND NAVAL AFFAIRS

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2	incurred prior to April 1, 2018 (07NF1807) (81089)
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2017:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2017 (07NF1707) (81089)
10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2016:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07NF1607) (81089)
17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2015:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07NF1507) (81089)
24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2014:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07NF1407) (81089)
31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2013:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FN1307) (81089)
38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2012:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07FN1207) (81089)
4 -	5 1

45 By chapter 54, section 1, of the laws of 2011:

# DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4 5 6	For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07FN1107) (81089)
7 8 9 10	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Preservation of Facilities Purpose
11 12 13 14	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07FP1603) (38709) 3,000,000
15 16 17 18	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07FP1503) (38709) 3,000,000
19 20 21 22	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07FP1403) (38709) 5,000,000
23 24 25 26	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07FP1303) (38709) 3,000,000
27 28 29 30	By chapter 54, section 1, of the laws of 2012: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07FP1203) (38709) 3,000,000
31 32 33 34	By chapter 54, section 1, of the laws of 2011: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07FP1103) (38709) 3,000,000
35 36 37 38	By chapter 50, section 1, of the laws of 2010: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07FP1003) (38709) 3,000,000
39 40 41 42	By chapter 50, section 1, of the laws of 2009: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07FP0903) (38709) 3,000,000

# DIVISION OF MILITARY AND NAVAL AFFAIRS

1	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
2 3 4 5	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Maintenance and Operations Purpose
6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2019:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs.  Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF19MO) (81107)
13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2018:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs.  Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF18MO) (81107)
20	MAINTENANCE AND IMPROVEMENT (CCP)
21 22 23	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose
24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2015:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07SF1507) (81025)
31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2013:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SF1307) (81025)
38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2012:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SF1207) (81025)

# DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4 5 6 7	By chapter 50, section 1, of the laws of 2009:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2009 (07SF0907) (81025)
8 9 10 11 12 13 14	By chapter 50, section 1, of the laws of 2006:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006 (07M20607) (81025)
15 16 17	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
18 19 20 21	By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07MB1903) (81010) 25,000,000
22 23 24 25	By chapter 54, section 1, of the laws of 2018:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07MB1803) (81010) 20,000,000
26 27 28 29	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07MB1703) (81010) 17,000,000 (re. \$9,097,000)
30 31 32 33	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07S01603) (81010) 7,200,000
34 35 36 37	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07S01503) (81010) 3,200,000
38 39 40 41	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07S01403) (81010) 6,200,000
42	By chapter 54, section 1, of the laws of 2013:

# DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07S01303) (81010) 7,000,000
4 5 6 7	By chapter 54, section 1, of the laws of 2012: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07S01203) (81010) 7,000,000
8 9 10 11	By chapter 54, section 1, of the laws of 2011: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07S01103) (81010) 7,000,000
12 13 14 15	By chapter 50, section 1, of the laws of 2010: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07S01003) (81010) 7,000,000
16 17 18 19	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 New Facilities Purpose
20 21 22 23 24 25 26	By chapter 55, section 1, of the laws of 2016:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07FF1607) (81025)
27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2015:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07FF1507) (81025)
34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2014:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07FF1407) (81025)
41 42 43 44	By chapter 54, section 1, of the laws of 2013:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia

# DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3	facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FF1307) (81025)
4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2012:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07F11207) (81025)
11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2011:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07F11107) (81025)
18 19 20 21 22 23 24	By chapter 50, section 1, of the laws of 2008:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FF0807) (81025)
25 26 27 28	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Preservation of Facilities Purpose
29 30 31 32	By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07F01903) (81010) 26,000,000 (re. \$26,000,000)
33 34 35 36	By chapter 54, section 1, of the laws of 2018:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07F01803) (81010) 18,000,000
37 38 39 40	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07F01703) (81010) 18,000,000
41 42 43 44	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07F01603) (81010) 12,000,000 (re. \$10,887,000)

# DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4 5	For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (07FM1603) (38711)
6 7 8 9	By chapter 54, section 1, of the laws of 2015:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07F01503) (81010) 7,000,000
10 11 12 13	By chapter 54, section 1, of the laws of 2014:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07F01403) (81010) 12,600,000 (re. \$8,591,000)
14 15 16 17	By chapter 54, section 1, of the laws of 2013:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07F01303) (81010) 12,600,000 (re. \$3,546,000)
18 19 20 21	By chapter 54, section 1, of the laws of 2012: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07F01203) (81010) 12,600,000 (re. \$2,020,000)
22 23 24 25	By chapter 54, section 1, of the laws of 2011:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07F01103) (81010) 12,600,000
26 27 28 29	By chapter 50, section 1, of the laws of 2010:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07F01003) (81010) 12,600,000

# DEPARTMENT OF MOTOR VEHICLES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 322,222,000 143,030,000
7 8	All Funds
9 10	TRANSPORTATION SUPPORT (CCP)
11 12 13 14	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Transportation Support Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	For services and expenses of the department of motor vehicles.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).  Personal service (231120TS) (50000)

### DEPARTMENT OF MOTOR VEHICLES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

TRANSPORTATION SUPPORT (CCP) 2 Capital Projects Funds - Other 3 Dedicated Highway and Bridge Trust Fund 4 Highway and Bridge Capital Account - 30051 5 Transportation Support Purpose By chapter 54, section 1, of the laws of 2019: 6 7 For services and expenses of the department of motor vehicles. 8 The items shown in the schedule below shall be for projects with a 9 common purpose and may be interchanged without limitation subject to 10 the approval of the director of the budget. 11 Notwithstanding any other provision of law to the contrary, the OGS 12 Interchange and Transfer Authority and the IT Interchange and Trans-13 fer Authority as defined in the 2019-20 state fiscal year state 14 operations appropriation for the budget division program of the 15 division of the budget, are deemed fully incorporated herein and a 16 part of this appropriation as if fully stated (39012). 17 Personal service (231119TS) (50000) ...... 18 109,753,000 ...... (re. \$47,306,000) Nonpersonal service (231219TS) (57050) ...... 19 20 77,190,000 ...... (re. \$47,965,000) 21 Fringe benefits (231319TS) (60090) ... 76,474,000 .. (re. \$43,041,000) Indirect costs (231419TS) (58850) ... 4,108,000 ..... (re. \$2,218,000) 22 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 23 24 section 1, of the laws of 2012: 25 For services and expenses of the department of motor vehicles (230103TS). 26 27 Maintenance undistributed For services and expenses related to the establishment, operation and 28 29 maintenance of stationary offices in any city within the county of 30 Monroe with a population of two hundred thousand or more and in any 31 hamlet within the town of Brookhaven within the county of Suffolk 32 with a population of not less than seven thousand nor more than ten 33 thousand (39012) ... 2,500,000 .................. (re. \$2,500,000)

# OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 144,500,000 99,400,000
7 8	All Funds
9 10	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 144,500,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	The sum of \$10,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2020 (20022003) (44704)

#### OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2019: The sum of \$10,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, including but not limited to energy efficiency projects, lift main-tenance, building maintenance and other infrastructure and preven-tive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2019 (20021903) (44704) ... 10,000,000 ...... (re. \$6,900,000) The sum of \$70,000,000 is hereby appropriated for services and expenses related to the upgrade, renovation, and modernization of olympic, ski, and other facilities owned and operated by the olympic regional development authority, including personal service and the payment of liabilities incurred prior to April 1, 2019. The avail-ability of funds from this appropriation shall be subject to the approval of a strategic modernization and investment plan by the director of the division of the budget (20011903) (44705) ...... 70,000,000 ...... (re. \$59,400,000)

the director of the division of the budget (20011803) (44705) .....

50,000,000 ..... (re. \$43,930,600)

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other       206,900,000       451,096,000         Capital Projects Funds - Federal       20,000,000       41,799,000
8 9	All Funds
10 11	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
15 16 17 18	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM20MO) (81107)
19 20	FEDERAL CAPITAL PROJECTS FUND (CCP)
21 22 23 24	Capital Projects Funds - Federal Federal Capital Projects Fund OPRHP-Federal Capital Projects Account - 31363 Preservation of Facilities Purpose
25 26 27 28 29 30 31 32 33 34	For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2003) (39911) 20,000,000
35 36	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 73,400,000
37 38 39 40	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Capital Miscellaneous Gifts Account - 32214 Preservation of Facilities Purpose

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5 6 7	For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49GI2003) (39926)
8 9 10 11	Capital Projects Funds - Other Miscellaneous Capital Projects Fund I Love NY Water Vessel Access Account - 32212 Preservation of Facilities Purpose
12 13 14 15	For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV2003) (39926)
16 17 18 19	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Minekill State Park Account - 32202 Preservation of Facilities Purpose
20 21 22 23	For rehabilitation and improvements at Mine-kill State Park, including the payment of liabilities incurred prior to April 1, 2020 (49PA2003) (39926)
24 25 26 27	Capital Projects Funds - Other Miscellaneous Capital Projects Fund - 32203 Natural Resource Account Preservation of Facilities Purpose
28 29 30 31 32 33	For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49RA2003) (39926)
34 35 36 37	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks Capital Investment Account - 32207 Preservation of Facilities Purpose
38 39 40 41 42	For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020 (49RR2003) (39926)
43	Capital Projects Funds - Other

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

	CALITAL TROOLETS 2020 21
1	Miscellaneous Capital Projects Fund
2	Parks and Recreation Resource Account - 32209
3	Preservation of Facilities Purpose
4 5 6 7 8 9	For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49NR2003) (39926)
10	Capital Projects Funds - Other
11	State Park Infrastructure Fund
12	State Park Infrastructure Account - 30351
13	Energy Conservation Purpose
14 15 16 17 18	For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020 (49EC2005) (81036)
19	Capital Projects Funds - Other
20	State Park Infrastructure Fund
21	State Park Infrastructure Account - 30351
22	Engineering Services Purpose
23 24 25 26 27 28 29 30 31 32 33	For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490620ES) (39927)
34	Capital Projects Funds - Other
35	State Park Infrastructure Fund
36	State Park Infrastructure Account - 30351
37	Facilities for the Physically Disabled Purpose
38 39 40 41 42	To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020 (49042004) (81061)
43	Capital Projects Funds - Other
44	State Park Infrastructure Fund

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	State Park Infrastructure Account - 30351 Health and Safety Purpose
3 4 5 6 7 8 9	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49012001) (81028)
10 11 12 13	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preservation of Facilities Purpose
14 15 16 17 18 19 20	For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49032003) (81010)
21 22 23 24	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preventive Maintenance Purpose
25 26 27 28	For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ20PM) (39928) 5,200,000
29 30	NEW YORK WORKS (CCP)
31 32 33 34	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preservation of Facilities Purpose
35 36 37 38 39 40 41 42 43 44	For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects,

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	including personal service and the payment
_	of liabilities incurred prior to April 1,
4	or frabilities incurred prior to April 1,
3	2020. All or a portion of the funds appro-
4	priated hereby may be suballocated or
5	transferred to any department, agency or
6	public authority (49NY2003) (39944) 112,500,000

### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP) Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 Maintenance and Operations Purpose By chapter 54, section 1, of the laws of 2019: 5 For the maintenance and operation of various facilities and systems 6 including personal services, fringe benefits and indirect costs 7 (49FM19MO) (81107) ... 21,000,000 ...... (re. \$14,539,000) 8 The appropriation made by chapter 54, section 1, of the laws of 2018, as 10 supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read: 11 12 For the maintenance and operation of various facilities and systems 13 including personal services, fringe benefits and indirect costs 14 (49FM18MO) (81107) ... [<del>21,000,000</del>] <u>22,144,500</u> .... (re. \$1,435,000) By chapter 54, section 1, of the laws of 2017: 15 16 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs 17 18 (49FM17MO) (81107) ... 21,000,000 ......................... (re. \$1,773,000) FEDERAL CAPITAL PROJECTS FUND (CCP) 19 20 Capital Projects Funds - Federal 21 Federal Capital Projects Fund 22 OPRHP-Federal Capital Projects Account - 31363 23 Preservation of Facilities Purpose 24 By chapter 54, section 1, of the laws of 2019: 25 For the federal government's share of the cost to prepare and review 26 plans, specifications and estimates, for the acquisition of property 27 and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be 28 suballocated to other state agencies for such eligible projects 29 30 subject to the approval of the director of the budget (49FE1903) 31 (39911) ... 20,000,000 ...... (re. \$20,000,000) By chapter 54, section 1, of the laws of 2018: 32 33 For the federal government's share of the cost to prepare and review 34 plans, specifications and estimates, for the acquisition of property 35 and for the construction, expansion and rehabilitation of state 36 facilities for recreation. Portions of this appropriation may be 37 suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1803) 38 (39911) ... 20,000,000 ..... (re. \$13,848,000) 39 By chapter 54, section 1, of the laws of 2017: 40 41 For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property 42 43 and for the construction, expansion and rehabilitation of state

### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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facilities for recreation. Portions of this appropriation may be
       suballocated to other state agencies for such eligible projects
 2
       subject to the approval of the director of the budget (49FE1703)
 3
       (39911) ... 4,000,000 ..... (re. $1,051,000)
 4
   By chapter 55, section 1, of the laws of 2016:
     For the federal government's share of the cost to prepare and review
 6
 7
       plans, specifications and estimates, for the acquisition of property
       and for the construction, expansion and rehabilitation of state
 8
9
       facilities for recreation. Portions of this appropriation may be
10
       suballocated to other state agencies for such eligible projects
11
       subject to the approval of the director of the budget (49FE1603)
12
       (39911) ... 4,000,000 ...... (re. $1,987,000)
   By chapter 54, section 1, of the laws of 2015:
13
14
     For the federal government's share of the cost to prepare and review
15
       plans, specifications and estimates, for the acquisition of property
16
       and for the construction, expansion and rehabilitation of state
17
       facilities for recreation. Portions of this appropriation may be
18
       suballocated to other state agencies for such eligible projects
19
       subject to the approval of the director of the budget (49FE1503)
20
       (39911) ... 4,000,000 ...... (re. $416,000)
   By chapter 54, section 1, of the laws of 2014:
21
22
     For the federal government's share of the cost to prepare and review
23
       plans, specifications and estimates, for the acquisition of property
24
       and for the construction, expansion and rehabilitation of state
25
       facilities for recreation. Portions of this appropriation may be
26
       suballocated to other state agencies for such eligible projects
       subject to the approval of the director of the budget (49FE1403)
27
       (39911) ... 4,000,000 ..... (re. $133,000)
28
29
   By chapter 54, section 1, of the laws of 2013:
30
     For the federal government's share of the cost to prepare and review
       plans, specifications and estimates, for the acquisition of property
31
32
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be
33
34
       suballocated to other state agencies for such eligible projects
35
       subject to the approval of the director of the budget (49FE1303)
36
       (39911) ... 4,000,000 ...... (re. $368,000)
37
   By chapter 54, section 1, of the laws of 2012:
     For the federal government's share of the cost to prepare and review
38
39
       plans, specifications and estimates, for the acquisition of property
40
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be
41
       suballocated to other state agencies for such eligible projects
42
43
       subject to the approval of the director of the budget (49FE1203)
44
       (39911) ... 4,000,000 ...... (re. $1,025,000)
```

45 By chapter 54, section 1, of the laws of 2011:

### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For the federal government's share of the cost to prepare and review 2 plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state 3 4 facilities for recreation. Portions of this appropriation may be 5 suballocated to other state agencies for such eligible projects б subject to the approval of the director of the budget (49FE1103) 7 (39911) ... 4,000,000 ..... (re. \$599,000) By chapter 55, section 1, of the laws of 2009: 8 9 For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property 10 11 and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be 12 suballocated to other state agencies for such eligible projects 13 14 subject to the approval of the director of the budget (49FE0903) 15 (39911) ... 4,000,000 ...... (re. \$213,000) By chapter 55, section 1, of the laws of 2007: 16 For the federal government's share of the cost to prepare and review 17 plans, specifications and estimates, for the acquisition of property 18 19 and for the construction, expansion and rehabilitation of state 20 facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects 21 subject to the approval of the director of the budget (49FE0703) 22 (39911) ... 4,000,000 ..... (re. \$2,159,000) 23 24 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 25 Capital Projects Funds - Other 26 Miscellaneous Capital Projects Fund Capital Miscellaneous Gifts Account - 32214 27 28 Preservation of Facilities Purpose 29 By chapter 54, section 1, of the laws of 2019: For alterations, rehabilitation and improvements of various park 30 31 facilities and historic sites, including personal service and the 32 payment of liabilities incurred prior to April 1, 2019, including 33 suballocation to other state departments and agencies (49GI1903) 34 (39926) ... 24,300,000 ..... (re. \$24,300,000) By chapter 54, section 1, of the laws of 2018: 35 36 For alterations, rehabilitation and improvements of various park 37 facilities and historic sites, including personal service and the 38 payment of liabilities incurred prior to April 1, 2018, including 39 suballocation to other state departments and agencies (49GI1803) 40 (39926) ... 24,300,000 ...... (re. \$24,300,000) By chapter 54, section 1, of the laws of 2017: 41 42 For alterations, rehabilitation and improvements of various park 43 facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including 44

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	suballocation to other state departments and agencies (49GI1703) (39926) 24,300,000 (re. \$21,000,000)
3 4 5 6 7 8	By chapter 55, section 1, of the laws of 2016:  For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49GI1603) (39926) 25,000,000
9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2015:  For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49GI1503) (39926) 25,000,000
15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2014:  For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49GI1403) (39926) 25,000,000
21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2013:  For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49GI1303) (39926) 25,000,000
27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2012:  For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49GI1203) (39926) 25,000,000
33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:  For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49GI1103) (39926) 10,000,000
40 41 42 43	Capital Projects Funds - Other Miscellaneous Capital Projects Fund I Love NY Water Vessel Access Account - 32212 Preservation of Facilities Purpose
44	By chapter 54, section 1, of the laws of 2019:

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	accordance	and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 2,000,000 (re. \$2,000,000)
4 5 6 7	For services accordance	section 1, of the laws of 2018: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 2,000,000 (re. \$2,000,000)
8 9 10 11	For services accordance	section 1, of the laws of 2017: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 2,000,000 (re. \$748,000)
12 13 14 15	For services accordance	section 1, of the laws of 2016: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 1,300,000 (re. \$1,300,000)
16 17 18 19	For services accordance	section 1, of the laws of 2015: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 1,300,000 (re. \$1,300,000)
20 21 22 23	For services accordance	section 1, of the laws of 2014: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 1,300,000 (re. \$170,000)
24 25 26 27	For services accordance	section 1, of the laws of 2013: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 1,300,000 (re. \$59,000)
28 29 30 31	For services accordance	section 1, of the laws of 2012: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 1,300,000 (re. \$28,000)
32 33 34 35	Miscellaneous Minekill Stat	ects Funds - Other s Capital Projects Fund te Park Account - 32202 of Facilities Purpose
36 37 38 39	For rehabilite the payme	section 1, of the laws of 2019: tation and improvements at Minekill State Park, including ent of liabilities incurred prior to April 1, 2019 (39926) 500,000 (re. \$500,000)
40	By chapter 54,	section 1, of the laws of 2018:

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA1803) (39926) 500,000	1, 2018
4 5 6 7	By chapter 54, section 1, of the laws of 2017: For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA1703) (39926) 500,000	1, 2017
8 9 10 11	By chapter 55, section 1, of the laws of 2016: For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA1603) (39926) 500,000	1, 2016
12 13 14 15	By chapter 54, section 1, of the laws of 2015: For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA1503) (39926) 500,000	1, 2015
16 17 18 19	By chapter 54, section 1, of the laws of 2014: For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA1403) (39926) 500,000	1, 2014
20 21 22 23	By chapter 54, section 1, of the laws of 2013: For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA1303) (39926) 500,000	1, 2013
24 25 26 27	By chapter 54, section 1, of the laws of 2012: For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA1203) (39926) 500,000	1, 2012
28 29 30 31	By chapter 54, section 1, of the laws of 2011:  For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA1103) (39926) 500,000	1, 2011
32 33 34 35	By chapter 55, section 1, of the laws of 2010: For rehabilitation and improvements at Minekill State Park, the payment of liabilities incurred prior to April (49PA1003) (39926) 500,000	1, 2010
36 37 38 39	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks Capital Investment Account - 32207 Preservation of Facilities Purpose	
40 41 42	By chapter 54, section 1, of the laws of 2019:  For rehabilitation, replacement and refurbishment of factorious parks and historic sites, including the payment of	

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	ities incurred prior to April 1, 2019 (49RR1903) (39926)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2018:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018 (49RR1803) (39926)
8 9 10 11 12	By chapter 54, section 1, of the laws of 2017:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017 (49RR1703) (39926)
13 14 15 16 17	By chapter 55, section 1, of the laws of 2016:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016 (49RR1603) (39926)
18 19 20 21 22	By chapter 54, section 1, of the laws of 2015:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015 (49RR1503) (39926)
23 24 25 26 27	By chapter 54, section 1, of the laws of 2014:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014 (49RR1403) (39926)
24 25 26	For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014 (49RR1403) (39926)
24 25 26 27 28 29 30 31	For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014 (49RR1403) (39926)
24 25 26 27 28 29 30 31 32 33 34 35 36	For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014 (49RR1403) (39926)

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4	For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003) (39926)
5 6 7 8 9	By chapter 55, section 1, of the laws of 2009:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49RR0903) (39926)
10 11 12 13 14	By chapter 55, section 1, of the laws of 2008:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803) (39926)
15 16 17 18 19	By chapter 55, section 1, of the laws of 2007:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49RR0703) (39926)
20 21 22 23 24	By chapter 55, section 1, of the laws of 2005:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49RR0503) (39926)
25 26 27 28	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks and Recreation Resource Account - 32209 Preservation of Facilities Purpose
29 30 31 32 33	By chapter 54, section 1, of the laws of 2019:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49NR1903) (39926) 1,500,000 (re. \$1,500,000)
34 35 36 37 38	By chapter 54, section 1, of the laws of 2018:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49NR1803) (39926) 1,500,000 (re. \$1,500,000)
39 40 41 42 43	By chapter 54, section 1, of the laws of 2017:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49NR1703) (39926) 1,500,000 (re. 1,500,000)

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5	By chapter 55, section 1, of the laws of 2016:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49NR1603) (39926) 1,500,000 (re. \$1,363,000)
6 7 8 9 10	By chapter 54, section 1, of the laws of 2015:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49NR1503) (39926) 1,500,000 (re. \$972,000)
11 12 13 14 15	By chapter 54, section 1, of the laws of 2014:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49NR1403) (39926) 1,500,000 (re. \$968,000)
16 17 18 19 20	By chapter 54, section 1, of the laws of 2013:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49NR1303) (39926) 1,500,000 (re. \$233,000)
21 22 23 24	By chapter 54, section 1, of the laws of 2012:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49NR1203) (39926) 1,500,000 (re. \$218,000)
25 26 27 28	By chapter 54, section 1, of the laws of 2011:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 (49NR1103) (39926) 1,500,000 (re. \$35,000)
29 30 31 32	By chapter 55, section 1, of the laws of 2010:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49NR1003) (39926) 1,500,000 (re. \$6,000)
33 34 35 36	By chapter 55, section 1, of the laws of 2009:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49NR0903) (39926) 1,500,000 (re. \$48,000)
37 38 39 40	By chapter 55, section 1, of the laws of 2008:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49NR0803) (39926) 1,500,000 (re. \$30,000)
41	State Park Infrastructure Fund

### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

In accordance with Section 97-mm of the state finance law, all funds 2 received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to 3 4 state park infrastructure projects including engineering services 5 б A portion of the amounts included within these appropriations, subject 7 to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the 8 design and construction management account of the centralized 9 10 services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations. All or a portion of 11 12 the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facili-13 14 ties corporation in state fiscal year 1992-1993. 15 Capital Projects Funds - Other 16 State Park Infrastructure Fund 17 State Park Infrastructure Account - 30351 18 Energy Conservation Purpose 19 By chapter 54, section 1, of the laws of 2019: 20 For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred 21 prior to April 1, 2019 (49EC1905) (81036) ...... 22 23 700,000 ..... (re. \$700,000) By chapter 54, section 1, of the laws of 2018: 24 25 For energy conservation purposes at various parks and historic sites, 26 including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036) ...... 27 28 700,000 ..... (re. \$550,000) By chapter 54, section 1, of the laws of 2017: 30 For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred 31 32 prior to April 1, 2017 (49EC1705) (81036) ...... 33 700,000 ..... (re. \$546,000) By chapter 55, section 1, of the laws of 2016: 34 35 For energy conservation purposes at various parks and historic sites, 36 including personal service and the payment of liabilities incurred 37 prior to April 1, 2016 (49EC1605) (81036) ................... 38 700,000 ...... (re. \$289,000) By chapter 54, section 1, of the laws of 2015: 39 For energy conservation purposes at various parks and historic sites, 40 including personal service and the payment of liabilities incurred 41 42 prior to April 1, 2015 (49EC1505) (81036) ................... 43 700,000 ...... (re. \$652,000)

44 By chapter 54, section 1, of the laws of 2014:

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4	For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49EC1405) (81036)
5 6 7 8 9	By chapter 54, section 1, of the laws of 2013:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49EC1305) (81036)
10 11 12 13 14	By chapter 54, section 1, of the laws of 2012:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49EC1205) (81036)
15 16 17 18 19	By chapter 54, section 1, of the laws of 2011:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49EC1105) (81036)
20 21 22 23 24	By chapter 55, section 1, of the laws of 2010:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49EC1005) (81036)
25 26 27 28	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Engineering Services Purpose
29 30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2019:  For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490619ES) (39927)
38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2018:  For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	fringe benefits charges (490618ES) (39927)
3 4 5 6 7 8 9 10	By chapter 54, section 1, of the laws of 2017:  For state park engineering services and expenses, including the preparation of plans and designs; specifications and stimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490617ES) (39927)
12 13 14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2016:  For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490616ES) (39927)
21 22 23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2014:  For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490614ES) (39927)
30 31 32 33	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Facilities for the Physically Disabled Purpose
34 35 36 37 38	By chapter 54, section 1, of the laws of 2019:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49041904) (81061) 700,000
39 40 41 42 43	By chapter 54, section 1, of the laws of 2018:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49041804) (81061) 700,000
44	By chapter 54, section 1, of the laws of 2017:

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4	To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49041704) (81061) 700,000
5 6 7 8 9	By chapter 55, section 1, of the laws of 2016:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49041604) (81061) 700,000
10 11 12 13 14	By chapter 54, section 1, of the laws of 2015:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015 (49041504) (81061) 700,000 (re. \$687,000)
15 16 17 18 19	By chapter 54, section 1, of the laws of 2014:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49041404) (81061) 700,000 (re. \$119,000)
20 21 22 23 24	By chapter 54, section 1, of the laws of 2013:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49041304) (81061) 700,000
25 26 27 28 29	By chapter 54, section 1, of the laws of 2012:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49041204) (81061) 700,000
30 31 32 33 34	By chapter 54, section 1, of the laws of 2011:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49041104) (81061) 707,000
35 36 37 38 39	By chapter 55, section 1, of the laws of 2010:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49041004) (81061) 707,000 (re. \$602,000)
40 41 42 43 44	By chapter 55, section 1, of the laws of 2009:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49040904) (81061) 707,000

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Health and Safety Purpose
5 6 7 8 9	By chapter 54, section 1, of the laws of 2019:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49011901) (81028)
11 12 13 14 15	By chapter 54, section 1, of the laws of 2018:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49011801) (81028)
17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2017:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028)
23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2016:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49011601) (81028)
29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2015:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49011501) (81028)
35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2014:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49011401) (81028)
41 42 43 44	By chapter 54, section 1, of the laws of 2013:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	departments and agencies (49011301) (81028)
3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2012:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49011201) (81028)
9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49011101) (81028)
16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49011001) (81028)
23 24 25 26	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 New Facilities Purpose
27 28 29 30 31	By chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005:  For services and expenses including but not limited to construction, reconstruction, engineering services and rehabilitation for Tioga State Park (49TS0503) (81025) 1,000,000 (re. \$881,000)
32 33 34 35	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preservation of Facilities Purpose
36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2019: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49031903) (81010) 24,500,000
42 43 44	By chapter 54, section 1, of the laws of 2018:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49031803) (81010) 24,500,000
4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2017:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49031703) (81010) 18,500,000
10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2016:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49031603) (81010) 15,500,000
16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2015:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49031503) (81010) 14,500,000
22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2014:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49031403) (81010) 9,500,000
28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2013:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49031303) (81010) 9,500,000
34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2012:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49031203) (81010) 15,118,000
40 41 42 43 44	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2011, including

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	suballocation to other state departments and agencies (49031103) (81010) 15,118,000 (re. \$1,124,000)
3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49031003) (81010) 15,118,000
10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49030903) (81010) 20,317,000
17 18 19 20	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preventive Maintenance Purpose
21 22 23 24	By chapter 54, section 1, of the laws of 2019:  For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ19PM) (39928) 4,000,000
25 26 27 28	By chapter 54, section 1, of the laws of 2018:  For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ18PM) (39928) 4,000,000 (re. \$725,000)
29 30 31 32	By chapter 54, section 1, of the laws of 2017:  For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ17PM) (39928) 4,000,000 (re. \$132,000)
33	NATURAL HERITAGE TRUST (CCP)
34 35 36	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose
37 38 39 40	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:  State aid for services and expenses for: Museum of Ceramic Art at Alfred (20039408) (39929) 1,000,000 (re. \$300,000)
41	NEW YORK WORKS (CCP)

### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

```
Capital Projects Funds - Other
2
     State Park Infrastructure Fund
3
     State Park Infrastructure Account - 30351
4
     Preservation of Facilities Purpose
5
   By chapter 54, section 1, of the laws of 2019:
     For services and expenses related to New York Works Infrastructure
6
7
       projects at state parks and historic sites, provided that not less
8
       than $2.5 million is provided to the olympic regional development
9
       authority, including $500,000 for Belleayre Mountain Ski Center,
10
       including but not limited to lift maintenance, building maintenance
11
       and other infrastructure and preventive maintenance
                                                             projects,
12
       including personal service and the payment of liabilities incurred
       prior to April 1, 2019. All or a portion of the funds appropriated
13
14
       hereby may be suballocated or transferred to any department, agency
15
       or public authority (49NY1903) (39944) ......
16
       By chapter 54, section 1, of the laws of 2018:
17
18
     For services and expenses related to New York Works Infrastructure
19
       projects at state parks and historic sites, provided that not less
20
       than $2.5 million is provided to the olympic regional development
21
       authority, including $500,000 for Belleayre Mountain Ski Center,
22
       including but not limited to lift maintenance, building maintenance
23
            other infrastructure and preventive maintenance projects,
24
       including personal service and the payment of liabilities incurred
25
       prior to April 1, 2018. All or a portion of the funds appropriated
26
       hereby may be suballocated or transferred to any department, agency
27
       or public authority (49NY1803) (39944) ......
28
       92,500,000 ...... (re. $46,294,000)
29
   By chapter 54, section 1, of the laws of 2017:
30
     For services and expenses related to New York Works Infrastructure
31
       projects at state parks and historic sites, provided that not less
32
       than $2.5 million is provided to the olympic regional development
       authority, including $500,000 for Belleayre Mountain Ski Center,
33
34
       including but not limited to lift maintenance, building maintenance
35
       and other infrastructure and preventive maintenance
36
       including personal service and the payment of liabilities incurred
37
       prior to April 1, 2017. All or a portion of the funds appropriated
38
       hereby may be suballocated or transferred to any department, agency
       or public authority (49NY1703) (39944) ......
39
40
       122,500,000 ...... (re. $38,311,000)
   By chapter 55, section 1, of the laws of 2016:
41
     For services and expenses related to New York Works Infrastructure
42
       projects at state parks and historic sites, provided that not less
43
44
       than $2.5 million is provided to the olympic regional development
45
       authority, including $500,000 for Belleayre Mountain Ski Center,
46
       including but not limited to lift maintenance, building maintenance
47
       and other infrastructure and preventive maintenance projects,
48
       including personal service and the payment of liabilities incurred
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### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

prior to April 1, 2016. All or a portion of the funds appropriated 2 hereby may be suballocated or transferred to any department, agency or public authority (49NY1603) (39944) ...... 3 4 92,500,000 ..... (re. \$12,686,000) 5 By chapter 54, section 1, of the laws of 2015: For services and expenses related to New York Works Infrastructure 6 7 projects at state parks and historic sites, provided that not less 8 than \$2.5 million is provided to the olympic regional development 9 authority, including \$500,000 for Belleayre Mountain Ski Center, 10 including but not limited to lift maintenance, building maintenance 11 and other infrastructure and preventive maintenance projects, 12 including personal service and the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated 13 14 hereby may be suballocated or transferred to any department, agency 15 or public authority (49NY1503) (39944) ...... 16 112,500,000 ..... (re. \$1,781,000) By chapter 54, section 1, of the laws of 2014: 17 18 For services and expenses related to New York Works Infrastructure 19 projects at state parks and historic sites, provided that not less 20 than \$2.5 million is provided to the olympic regional development authority, including not less than \$500,000 for Belleayre Mountain 21 Ski center, including but not limited to lift maintenance, building 22 23 maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities 24 25 incurred prior to April 1, 2014. All or a portion of the funds 26 appropriated hereby may be suballocated or transferred to any 27 department, agency or public authority (49NY1403) (39944) ...... 28 29 OUTDOOR RECREATION DEVELOPMENT FUND (CCP) 30 Capital Projects Funds - Other Outdoor Recreation Development Bond Fund 31 32 Outdoor Recreation Development Bond Fund Account - 30750 33 Bond Proceeds Purpose By chapter 558, section 19, of the laws of 1965, and chapter 558, 34 section 20, of the laws of 1965, as consolidated by chapter 54, 35 section 7, of the laws of 1976, and as amended by chapter 55, 36 37 section 1, of the laws of 1996, for: 38 The sale of bonds as authorized pursuant to the provisions of chapter 39 five hundred fifty-eight of the laws of nineteen hundred sixty-five 40 known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of 41 42 the state finance law for disbursements from such fund pursuant to 43 appropriations for the development and acquisition of lands for 44 outdoor recreation and for historic sites for the purposes, in the 45 manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the 46 laws of nineteen hundred sixty-five, and as such disbursements are 47

### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 5 PARKS EQBA 86 (CCP)
- 6 Capital Projects Funds Other
- 7 Capital Projects Fund 30000
- 8 New Facilities Purpose

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- 9 By chapter 54, section 1, of the laws of 1989:
- For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."
  - The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.
    - Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- 35 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:
  - For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.
- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preserva-

### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

tion, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) (39909) ... 35,000,000 ... (re. \$596,000)

### 15 By chapter 54, section 1, of the laws of 1987:

б

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

### NEW YORK POWER AUTHORITY

1	Al	PPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	48,687,000
3 4	All Funds	0	48,687,000
5	===:	========	=======================================
6	CANAL DEVELOPMENT PROGRAM (CCP)		
7 8 9 10	Capital Projects Funds - Other New York State Canal System Development Canal System Account - 30301 Canals and Waterways Purpose	Fund	
11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2 section 1, of the laws of 2016:  For the maintenance, construction, promotion of the New York State Canal provisions of section 92-u of the payment of liabilities incurred prior (46201) 2,000,000	reconstruction System in acc state finance to April 1,	, development or ordance with the law including the 2014 (95011416)
18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2 section 1, of the laws of 2016:  For the maintenance, construction, promotion of the New York State Canal provisions of section 92-u of the spayment of liabilities incurred prior (46201) 2,000,000	reconstruction System in acc state finance to April 1,	, development or ordance with the law including the 2013 (95011316)
25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2 section 1, of the laws of 2016:  For the maintenance, construction, promotion of the New York State Canal provisions of section 92-u of the spayment of liabilities incurred prior (46201) 2,000,000	reconstruction System in acc state finance to April 1,	, development or ordance with the law including the 2012 (95011216)
32	EMPIRE STATE TRAIL (CCP)		
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Environment and Recreation Purpose		
36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2 For the costs and expenses, including services, fringe benefits and indirect improvements, alterations, rehability Empire State Trail network in the hud valley and along the erie canal, in ities incurred prior to April 1, 2017 appropriated herein may be suballow	personal served to costs of protection and condition contributed to the part of the part of the part of the portion of the por	jects related to ompletion of the alley, champlain ayment of liabil- tion of the funds

# NEW YORK POWER AUTHORITY

	CAPITAL	PROJECTS	_	REAPPROPRIATIONS	2020-21
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1	department,	agency	or publ	lic authority	(95ET17ER)	(81112)
2	77,000,000					(re. \$44,442,000)

# DEPARTMENT OF STATE

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 102,000,000 294,470,000
7 8	All Funds
9 10	DOWNTOWN REVITALIZATION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2020. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:  For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19002009) (51275)
31 32	MAINTENANCE AND REPAIR (CCP)
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
36 37 38 39 40 41 42	For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 of the not-for-profit corporations law (19CR2003) (51272)

### DEPARTMENT OF STATE

```
DOWNTOWN REVITALIZATION (CCP)
     Capital Projects Funds - Other
 3
     Capital Projects Fund - 30000
 4
     Economic Development Purpose
 5
   By chapter 54, section 1, of the laws of 2019:
     For services and expenses, loans, grants, and costs associated with
 6
 7
       program administration, including the payment
                                                        of
 8
       incurred prior to April 1, 2019. All or a portion of the funds
 9
       appropriated hereby may be suballocated or transferred to any
10
       department, agency, or public authority, according to the following:
11
     For payments related to a downtown revitalization program designed and
       executed by the department of state and the division of housing and
12
13
       community renewal for transformative housing, economic development,
14
       transportation, and community projects, including those designed to
15
       increase the property tax base (19001909) (51275) ...............
16
       100,000,000 ..... (re. $100,000,000)
   By chapter 54, section 1, of the laws of 2018:
17
18
     For services and expenses, loans, grants, and costs associated with
                                 including the payment of liabilities
19
                 administration,
       incurred prior to April 1, 2018. All or a portion of the funds
20
       appropriated hereby may be suballocated or transferred to any
21
22
       department, agency, or public authority, according to the following:
23
     For payments related to a downtown revitalization program designed and
24
       executed by the department of state and the division of housing and
25
       community renewal for transformative housing, economic development,
26
       transportation, and community projects, including those designed to
27
       increase the property tax base (19001809) (51275) ......
28
       100,000,000 ..... (re. $97,000,000)
29
     Capital Projects Funds - Other
30
     Dedicated Infrastructure Investment Fund
31
     Infrastructure Investment Account - 33050
32
     Economic Development Purpose
   The appropriation made by chapter 54, section 1, of the laws of 2017, as
33
       amended by chapter 54, section 1, of the laws of 2019, as supple-
34
       mented by a transfer in accordance with state finance law, is hereby
35
36
       amended and reappropriated to read:
37
     For services and expenses, loans, grants, and costs associated with
38
       program administration, of projects and purposes authorized by
39
       section 93-b of the state finance law to receive funding from the
40
       dedicated infrastructure investment fund - infrastructure investment
       account, including the payment of liabilities incurred prior to
41
       April 1, 2017. All or a portion of the funds appropriated hereby may
42
43
       be suballocated or transferred to any department, agency, or public
44
       authority, according to the following:
45
     For payments related to a downtown revitalization program designed and
46
       executed by the department of state and the division of housing and
47
       community renewal for transformative housing, economic development,
```

### DEPARTMENT OF STATE

1 2 3	transportation, and community projects, including those designed to increase the property tax base (19011709) (51275)
4	MAINTENANCE AND REPAIR (CCP)
5 6 7	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2019:  For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 of the not-for-profit corporations law (19CR1903) (51272)
14	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
15 16 17 18	Capital Projects Funds - Other Hazardous Waste Remedial Fund Hazardous Waste Oversight and Assistance Account - 31505 Hazardous Waste Purpose
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2013:  For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (191313F7) (81096) 10,000,000 (re. \$4,500,000)

# DIVISION OF STATE POLICE

2	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 128,500,000 106,595,000
7 8	All Funds
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 9,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
14 15 16 17 18 19 20 21	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (06FM20MO)
22	(81107) 9,000,000
22 23 24	
23	(81107) 9,000,000

### DIVISION OF STATE POLICE

1 2 3 4 5	Capital Projects Funds - Other Miscellaneous Capital Projects Fund DSP Capital Equitable Sharing Agreement - Treasury Account - 32221 Program Improvement or Program Change Purpose
6 7 8 9 10 11 12 13 14 15 16 17 18	For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget.  Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated here- in may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06TR2008) (50111)
20 21	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 53,500,000
22 23 24	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
25 26 27	Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2020 (06HS2001) (81028) 2,000,000
28 29 30	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
31 32 33 34 35 36	Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2020 (06PF2003) (81010)
37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvements Purpose
40 41 42 43 44	For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop head-quarters, including but not limited to the costs of studies, appraisals, surveys,

### DIVISION OF STATE POLICE

1	preparation of plans, design,
2	construction, equipment, and renovations
3	including liabilities incurred prior to
4	April 1, 2020 (06EV2008) (50121) 6,000,000
5 6	NEW FACILITIES (CCP)
7	Capital Projects Funds - Other
8	Capital Projects Fund - 30000
9	New Facilities Purpose
_	
10	For services and expenses associated with
11	the design, construction and outfitting of
12	new stations and zone headquarters,
13	including, but not limited to the costs of
14	property acquisition, studies, appraisals,
15	surveys, preparations of plans, design,
16	construction, equipment and furnishings,
17	including liabilities incurred prior to
18	April 1, 2020 (06NF2007) (81009) 6,000,000

#### DIVISION OF STATE POLICE

```
IT INITIATIVE PROGRAM (CCP)
     Capital Projects Funds - Other
3
     Capital Projects Fund - 30000
4
     Program Improvement or Program Change Purpose
   By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
5
б
       section 1, of the laws of 2017:
7
     For services and expenses related to the development of a records
8
      management system. Funds appropriated herein may be suballocated to
9
       the office of information technology services to achieve this
10
       purpose. The division of criminal justice services, after consulta-
11
       tion with the division of state police and the office of information
12
       technology, shall submit a plan to the legislative leaders setting
13
       forth the plan to develop such a records management system and
14
       assessing any privacy and security implications, and no expenditures
15
       may be made from this appropriation until the plan has been approved
16
       by the legislative leaders (06SC1408) (51919) ......
17
       10,000,000 ..... (re. $10,000,000)
   MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
18
19
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
20
21
     Health and Safety Purpose
22
   By chapter 54, section 1, of the laws of 2019:
23
     Alterations and improvements for health and safety including liabil-
24
       ities incurred prior to April 1, 2019 (06HS1901) (81028) ........
25
       26
   By chapter 54, section 1, of the laws of 2018:
27
     Alterations and improvements for health and safety including liabil-
28
       ities incurred prior to April 1, 2018 (06HS1801) (81028) ........
29
       2,000,000 ..... (re. $2,000,000)
30
   By chapter 54, section 1, of the laws of 2017:
     Alterations and improvements for health and safety including liabil-
31
32
       ities incurred prior to April 1, 2017 (06HS1701) (81028) .......
33
       34 By chapter 55, section 1, of the laws of 2016:
35
     Alterations and improvements for health and safety including liabil-
36
       ities incurred prior to April 1, 2016 (06HS1601) (81028) ........
37
       2,000,000 ..... (re. $603,000)
   By chapter 54, section 1, of the laws of 2015:
38
     Alterations and improvements for health and safety including liabil-
39
       ities incurred prior to April 1, 2015 (06HS1501) (81028) .......
40
41
       2,000,000 ...... (re. $761,000)
42 By chapter 54, section 1, of the laws of 2013:
```

### DIVISION OF STATE POLICE

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3	Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2013 (06HS1301) (81028)
4 5 6 7	By chapter 50, section 1, of the laws of 2010:  Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2010 (06HS1001) (81028)
8 9 10	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
11 12 13 14 15	By chapter 54, section 1, of the laws of 2019:  Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2019 (06PF1903) (81010) 45,500,000
16 17 18 19 20	By chapter 54, section 1, of the laws of 2018:  Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2018 (06PF1803) (81010) 40,500,000 (re. \$8,066,000)
21 22 23 24 25	By chapter 54, section 1, of the laws of 2017:  Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2017 (06PF1703) (81010) 35,500,000 (re. \$2,370,000)
26 27 28 29	By chapter 55, section 1, of the laws of 2016:  Alterations and improvements for the preservation of facilities and replacement of equipment including liabilities incurred prior to April 1, 2016 (06PF1603) (81010) 23,500,000 (re. \$4,379,000)
30 31 32 33	By chapter 54, section 1, of the laws of 2015:  Alterations and improvements for the preservation of facilities and replacement of equipment including liabilities incurred prior to April 1, 2015 (06PF1503) (81010) 23,500,000 (re. \$529,000)
34 35 36 37	By chapter 54, section 1, of the laws of 2013:  Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2013 (06PF1303) (81010) 3,500,000
38 39 40 41	By chapter 54, section 1, of the laws of 2011:  Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2011 (06PF1103) (81010) 3,500,000 (re. \$1,544,000)
4.0	Goodball Books to Foodball Other

42 Capital Projects Funds - Other

#### DIVISION OF STATE POLICE

```
Capital Projects Fund - 30000
2.
     Program Improvements Purpose
3
   By chapter 54, section 1, of the laws of 2019:
4
     For services and expenses associated with the design, construction and
5
       renovation of evidence storage facilities at troop headquarters,
6
       including but not limited to the costs of studies, appraisals,
7
       surveys, preparation of plans, design, construction, equipment, and
8
       renovations including liabilities incurred prior to April 1, 2019
9
       10
   By chapter 54, section 1, of the laws of 2018:
11
     For services and expenses associated with the design, construction and
12
       renovation of evidence storage facilities at troop headquarters,
13
       including but not limited to the costs of studies, appraisals,
14
       surveys, preparation of plans, design, construction, equipment, and
15
       renovations including liabilities incurred prior to April 1, 2018
16
       (06EV1808) (50121) ... 6,000,000 ........................ (re. $6,000,000)
17
   By chapter 54, section 1, of the laws of 2017:
     For services and expenses associated with the design, construction and
18
19
       renovation of evidence storage facilities at troop headquarters,
20
       including but not limited to the costs of studies, appraisals,
21
       surveys, preparation of plans, design, construction, equipment, and
       renovations including liabilities incurred prior to April 1, 2017
22
23
       24
   By chapter 55, section 1, of the laws of 2016:
25
     For services and expenses associated with the design and construction
26
       of evidence storage facilities at troop headquarters, including but
27
       not limited to the costs of studies, appraisals, surveys, prepara-
28
       tion of plans, design, construction, equipment, and renovations
29
       including liabilities incurred prior to April 1, 2016 (06EV1608)
30
       (50121) ... 6,000,000 ...... (re. $5,166,000)
31 NEW FACILITIES (CCP)
32
     Capital Projects Funds - Other
33
     Capital Projects Fund - 30000
34
     New Facilities Purpose
35
   By chapter 54, section 1, of the laws of 2019:
     For services and expenses associated with the design, construction and
36
37
       outfitting of new stations and zone headquarters, including, but not
38
       limited to the costs of property acquisition, studies, appraisals,
       surveys, preparations of plans, design, construction, equipment and
39
40
       furnishings, including liabilities incurred prior to April 1,
41
       42 By chapter 54, section 1, of the laws of 2013:
     For services and expenses related to the development of a Troop L
43
44
       facility, including but not limited to the costs of property acqui-
```

### DIVISION OF STATE POLICE

1	sition, studies, appraisals, surveys, preparation of plans, design,
2	construction, equipment, and environmental impact statements
3	(06NF1307) (50120) 7,000,000 (re. \$583,000)
4	By chapter 50, section 1, of the laws of 2006:
5	For services and expenses related to the development of a Troop L
6	facility, including but not limited to the costs of property acqui-
6 7	

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 1,433,436,000 3,545,429,000
7	All Funds
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 187,300,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
14 15 16 17 18 19 20 21 22	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (28FM20M0) (81107)
23 24	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 900,000,000
25 26 27	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1,

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12003) (45913) 550,000,000
5 6	Project Schedule PROJECT AMOUNT
7	
8	(thousands of dollars)
9 10	Albany Campus-wide maintenance projects 9,720
11	Alfred Ceramics
12	Campus-wide maintenance projects
13	Alfred State
14	Campus-wide maintenance projects 2,131
15	Binghamton
16	Campus-wide maintenance projects 10,373
17 18	Brockport Campus-wide maintenance projects 5,217
19	Brooklyn Health Science Center (HSC)
20	Campus-wide maintenance projects 3,262
21	Buffalo College
22	Campus-wide maintenance projects 5,792
23	Buffalo University
24	Campus-wide maintenance projects 19,125
25	Canton
26 27	Campus-wide maintenance projects
28	Campus-wide maintenance projects 1,877
29	Cornell
30	Campus-wide maintenance projects 8,829
31	Cortland
32	Campus-wide maintenance projects 4,550
33	Delhi
34	Campus-wide maintenance projects 1,793
35 36	Empire State Campus-wide maintenance projects
37	Environmental Science and Forestry
38	Campus-wide maintenance projects
39	Farmingdale
40	Campus-wide maintenance projects 5,403
41	Fredonia
42	Campus-wide maintenance projects 3,326
43 44	Geneseo Campus-wide maintenance projects
45	Maritime
46	Campus-wide maintenance projects 1,813
47	Morrisville
48	Campus-wide maintenance projects 2,199
49	New Paltz

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	Campus-wide maintenance projects 4,594 Old Westbury
3 4	Campus-wide maintenance projects
5 6	Campus-wide maintenance projects
7 8	Campus-wide maintenance projects
9 10	Campus-wide maintenance projects 5,413 Plattsburgh
11 12	Campus-wide maintenance projects 3,799 Potsdam
13 14	Campus-wide maintenance projects 3,549 Purchase
15 16	Campus-wide maintenance projects 5,252 State Univ Plaza
17 18	Campus-wide maintenance projects
19 20	(HSC) and Long Island State Veterans Home: Campus-wide maintenance projects
21 22 23	Syracuse Health Science Center (HSC)  Campus-wide maintenance projects
24 25	SUNY Polytechnic Campus-wide maintenance projects
26 27	Maintenance undistributed For priority capital maintenance or capi-
	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32 33 34 35	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32 33 34 35	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32 33 34 35	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32 33 34 35 36 37 38 39 40	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For priority capital maintenance or capital improvement projects to support the preservation of facilities

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Any project advanced in such plan shall be funded by one dollar of campus matching funds for every two dollars of state funding from this appropriation. Funding from this appropriation shall be available for, but not limited to, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs including costs incurred prior to April 1, 2020 (30MA2008) 200,000,000  For services and expenses of state university of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2020 subject to a plan developed by the state university and approved by the director of the budget (28FI2003) (45921)
24 25	Project Schedule PROJECT AMOUNT
26 27	(thousands of dollars)
28	
28 29	Downstate University Hospital
29 30 31	Downstate University Hospital  For university-wide projects
29 30 31 32	Downstate University Hospital For university-wide projects
29 30 31 32 33	Downstate University Hospital  For university-wide projects
29 30 31 32 33 34	Downstate University Hospital For university-wide projects
29 30 31 32 33 34 35	Downstate University Hospital For university-wide projects
29 30 31 32 33 34	Downstate University Hospital For university-wide projects
29 30 31 32 33 34 35 36	Downstate University Hospital For university-wide projects
29 30 31 32 33 34 35	Downstate University Hospital For university-wide projects
29 30 31 32 33 34 35 36	Downstate University Hospital For university-wide projects
29 30 31 32 33 34 35 36 37 38	Downstate University Hospital For university-wide projects
29 30 31 32 33 34 35 36 37 38	Downstate University Hospital For university-wide projects
29 30 31 32 33 34 35 36 37 38	Downstate University Hospital For university-wide projects
29 30 31 32 33 34 35 36 37 38 39 40 41	Downstate University Hospital For university-wide projects
29 30 31 32 33 34 35 36 37 38 39 40 41	Downstate University Hospital For university-wide projects
29 30 31 32 33 34 35 36 37 38 39 40 41	Downstate University Hospital For university-wide projects
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Downstate University Hospital For university-wide projects
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Downstate University Hospital For university-wide projects

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	supplies and materials, contractual services, equipment, travel expenses, indirect costs and liabilities incurred prior to April 1, 2020 (28SF2050) (45904) 25,098,000
5 6	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP) 200,000,000
7 8 9	Capital Projects Funds - Other State University Capital Projects Fund - 32400 Preservation of Facilities Purpose
10 11 12 13 14 15 16 17	Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2020 (28C12003) 100,000,000
18 19 20	Capital Projects Funds - Other State University Capital Projects Fund - 32400 Program Improvement/Change Purpose
21 22 23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For services and expenses of a strategic needs capital matching program, available to state university of New York state-operated and statutory colleges as defined in section 352 of the education law subject to a plan approved by the chancellor of the state university of New York and the director of the budget. Provided however, that such plan shall not be approved by the Director of the Budget unless he or she certifies that such debt can be issued within the State's multiyear financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Any project advanced in such plan shall be funded by one dollar of campus matching funds from this appropriation for every two dollars of state funding. Funding from this appropriation shall be available for, but not limited to, service contracts, memoranda of understanding, capital design,

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs including costs incurred prior to April 1, 2020 (28MB2008) 100,000,000
5 6	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) 75,000,000
7 8 9 10 11	Capital Projects Funds - Other SUNY Residence Halls Rehabilitation and Repair Fund SUNY Residence Halls Rehabilitation and Repair Account - 30100 Preservation of Facilities Purpose
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32003) (45926)

589 12654-09-0

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

### CAPITAL PROJECTS 2020-21

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
6 7 8	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2020, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC2008) (45931) 46,038,000

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

```
2 Capital Projects Funds - Other
```

- 3 Capital Projects Fund 30000
- 4 Administration Purpose

```
5
   By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
       section 3, of the laws of 2016:
 6
 7
     Advance for campus core component projects including services and
 8
       expenses for alterations and improvements to various facilities,
 9
       capital design including the cost of services provided by private
10
       firms, including but not limited to the preparation of designs,
       plans, specifications and estimates; underground utilities; acquisi-
11
12
       tion of property and operation of parking facilities; construction,
13
       reconstruction and rehabilitation; construction management
14
       supervision; appraisals, surveys, testing and environmental impact
15
       statements; equipment costs; and the payment of liabilities incurred
       prior to April 1, 1998 (28F898C1) (45914) ... .............
16
17
       947,326,000 ..... (re. $3,928,000)
18
     Advance for campus technology/campus development component projects
19
       including services and expenses for alterations and improvements to
20
       various facilities, capital design including the cost of services
       provided by private firms, including but not limited to the prepara-
21
22
       tion of designs, plans, specifications and estimates; underground
23
       utilities; acquisition of property; construction, reconstruction and
24
       rehabilitation; construction management and supervision; appraisals,
25
       surveys, testing and environmental impact statements; equipment
       costs; including not more than $8,467,000 for design, construction
26
27
       and development of a health and wellness center at Alfred Ceramics,
28
       provided, however that any previous allocation from this appropri-
29
       ation for the center for ceramic education at Alfred Ceramics shall
30
       be deemed repealed and the payment of liabilities incurred prior to
31
       April 1, 1998 (28F698C1) (45915) ... ........................
32
       187,038,000 ...... (re. $2,602,000)
     Advance for systemwide component projects including services and
33
       expenses for alterations and improvements to various facilities,
34
35
       capital design including the cost of services provided by private
36
       firms, including but not limited to the preparation of designs,
37
       plans, specifications and estimates; underground utilities; acquisi-
38
       tion of property and operation of parking facilities; construction,
39
       reconstruction
                      and rehabilitation; construction management and
40
       supervision; appraisals, surveys, testing and environmental impact
41
       statements; equipment costs; and the payment of liabilities incurred
42
       prior to April 1, 1998 (28F498C1) (45918) ...
                                                    43
       73,125,000 ..... (re. $344,000)
     Advance for campus improvement/quality of life component projects
44
45
       including services and expenses for alterations and improvements to
46
       various facilities, capital design including the cost of services
47
       provided by private firms, including but not limited to the prepara-
       tion of designs, plans, specifications and estimates; underground
48
49
       utilities; acquisition of property; construction, reconstruction and
```

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1) (45919) 45,120,000
17	Capital Projects Funds - Other
18	Capital Projects Fund - 30000
19	Preservation of Facilities Purpose
20 21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2019:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11903) (45913) 550,000,000
34 35	Project Schedule PROJECT AMOUNT
36	
37	(thousands of dollars)
38 39	Albany Campus-wide maintenance projects 9,744
40	Alfred Ceramics
41 42	Campus-wide maintenance projects 806 Alfred State
43	Campus-wide maintenance projects 2,174
44 45	Binghamton Campus-wide maintenance projects 10,268
46	Brockport
47 48	Campus-wide maintenance projects 5,309 Brooklyn Health Science Center (HSC)

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1			projects	2,626
2	Buffalo Colleg			6 160
3 4	Campus-wide Buffalo Univer		projects	6,162
5		_	projects	
6	Canton			
7		maintenance	projects	1,801
8	Cobleskill			1 070
9 10	Cornell	maintenance	projects	
11		maintenance	projects	9,132
12	Cortland			
13	_	maintenance	projects	4,606
14	Delhi			1 005
15 16	Empire State	maintenance	projects	
17		maintenance	projects	
18	Environmental			
19				2,324
20	Farmingdale			
21		maintenance	projects	5,496
22 23	Fredonia			3,383
23 24	Geneseo	maintenance	projects	3,383
25		maintenance	projects	
26	Maritime		FIGURE	
27	Campus-wide	maintenance	projects	1,893
28	Morrisville			
29	_	maintenance	projects	2,250
30 31	New Paltz	maintenance	projects	4,731
32	Old Westbury	maintenance	projects	4,/31
33		maintenance	projects	2,877
34	Oneonta			
35		maintenance	projects	3,953
36	Optometry			0.07
37 38	Campus-wide Oswego	maintenance	projects	927
39		maintenance	projects	5,404
40	Plattsburgh	marifeeriariee	Projects	3,101
41		maintenance	projects	
42	Potsdam			
43	<del>-</del>	maintenance	projects	3,753
44	Purchase			F 042
45 46	State Univ Pla		projects	5,042
47			projects	
48	Stony Brook,			
49	<u>-</u>	ong Island St		
50				23,289
51	Syracuse Healt	th Science Ce	enter (HSC	<b>(2)</b>

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 1 Campus-wide maintenance projects ...... 2,328 2 SUNY Polytechnic Campus-wide maintenance projects ...... 1,084 3 4 University-wide Alterations and Improvements 5 Maintenance undistributed 6 For priority capital maintenance or capi-7 tal improvement projects to support the 8 preservation of facilities .................................. 396,600 9 10 Total ...... 550,000 11 12 For services and expenses of SUNY hospitals for alterations, improve-13 ments, services and expenses, and new facilities, including costs 14 incurred prior to April 1, 2019 subject to a plan developed by the 15 state university and approved by the director of the budget 16 (28FI1903) (45921) ... 100,000,000 ...... (re. \$100,000,000) 17 Project Schedule 18 PROJECT TMITOMA \_\_\_\_\_\_ 19 20 (thousands of dollars) 21 Upstate University Hospital ...... 50,000 22 For university-wide projects 23 Stony Brook University Hospital ...... 50,000 24 For university-wide projects 25 26 Total ..... 100,000 27 ========== 28 By chapter 54, section 1, of the laws of 2018: 29 For services and expenses related to alterations and improvements to 30 existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-31 32 tation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facili-33 34 ties, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 35 physically disabled, preventative maintenance and related projects, 36 37 including costs incurred prior to April 1, 2018 and subject to a 38 plan developed and submitted annually by the state university of New 39 York and approved by the director of the budget, and which may 40 include, but not be limited to, projects in the following schedule 41 (28F11803) (45913) ... 350,000,000 ................. (re. \$256,266,000) 42 Project Schedule 43 PROJECT AMOUNT 44 -----

(thousands of dollars)

46 Albany

45

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	_		projects	9,685
2	Alfred Ceramic			0.5.5
3		maintenance	projects	857
4 5	Alfred State	maintananga	projecta	2,358
6	Binghamton	maintenance	projects	2,350
7	_	maintenance	projects	10,762
8	Brockport	marifectianee	Projects	10,702
9		maintenance	projects	5,521
10	Brooklyn Healt	h Science Ce	enter (HSC	<b>C</b> )
11	Campus-wide	maintenance	projects	3,681
12	Buffalo Colleg			
13			projects	6,476
14	Buffalo Univer			10.000
15		maintenance	projects	18,002
16 17	Canton			
18	Cobleskill	maintenance	projects	1,82/
19		maintenance	projects	
20	Cornell	marifectiance	Projects	
21		maintenance	projects	9,924
22	Cortland		1 3	,
23	Campus-wide	maintenance	projects	4,799
24	Delhi			
25		maintenance	projects	1,849
26	Empire State			
27				411
28 29	Environmental			2,423
30	Farmingdale	maintenance	projects	2,423
31		maintenance	projects	4,999
32	Fredonia	marifectianee	Projects	
33		maintenance	projects	3,763
34	Geneseo			
35	Campus-wide	maintenance	projects	3,571
36	Maritime			
37	-	maintenance	projects	1,809
38	Morrisville			
39	_	maintenance	projects	2,316
40 41	New Paltz	maintananga	nrojosts	4,898
42	Old Westbury	maintenance	projects	4,090
43		maintenance	projects	2,521
44	Oneonta		Figure	
45	Campus-wide	maintenance	projects	4,016
46	Optometry		_	
47	Campus-wide	maintenance	projects	901
48	Oswego			
49	_	maintenance	projects	5,760
50	Plattsburgh			

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
1 2	Campus-wide maintenance projects 3,756 Potsdam
3 4	Campus-wide maintenance projects 3,896 Purchase
5 6	Campus-wide maintenance projects 4,183 State Univ Plaza
7 8	Campus-wide maintenance projects 1,479 Stony Brook, incl Health Science Center
9	(HSC) and Long Island State Veterans Home:
10 11	Campus-wide maintenance projects
12 13	Campus-wide maintenance projects 2,676 SUNY Polytechnic
14 15	Campus-wide maintenance projects
16 17	Maintenance undistributed For priority capital maintenance or capi-
18	tal improvement projects to support the
19 20	preservation of facilities
21	Total 350,000
22	=======================================
23 24 25 26 27 28 29 30 31 32 33 34	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28FU1803) (45930) 200,000,000 (re. \$155,918,000)
36	Project Schedule
37 38 39 40 41 42 43 44	PROJECT AMOUNT
	(thousands of dollars)
	Albany Campus-wide maintenance projects
	Campus-wide maintenance projects 1,117 Alfred State
45	Campus-wide maintenance projects 3,074
46 47 48	Binghamton Campus-wide maintenance projects 14,031 Brockport

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1				7,198
2	Brooklyn Health	n Science Ce	enter (HSC	(1)
3 4	Campus-wide m Buffalo College		projects	4,799
5	Campus-wide n	maintenance	projects	8,441
6	Buffalo Univers	sity		
7	Campus-wide m	maintenance	projects	23,471
8	Canton			
9	_	naintenance	projects	2,382
10	Cobleskill			
11	_	naintenance	projects	2,512
12	Cornell			10.020
13	_	naintenance	projects	12,939
14 15	Cortland	naintananga	nrojosts	6,257
16	Delhi	liallitellalice	projects	6,257
17		naintenance	nrojects	2,411
18	Empire State	lialifectianee	projects	
19		naintenance	projects	536
20	Environmental S			
21				3,159
22	Farmingdale			
23	Campus-wide m	maintenance	projects	6,518
24	Fredonia			
25		naintenance	projects	4,906
26	Geneseo			4 656
27 28	Campus-wide m Maritime	naintenance	projects	4,656
29		naintenance	nrojects	2,359
30	Morrisville		Projects	2,333
31		naintenance	projects	3,020
32	New Paltz			
33		maintenance	projects	6,386
34	Old Westbury			
35		maintenance	projects	3,287
36	Oneonta			
37	_	naintenance	projects	5,236
38 39	Optometry	naintananga	projecta	
40	Oswego	liaTiftellafice	projects	
41	_	naintenance	projects	7,510
42	Plattsburgh		F-c3-c-	
43		maintenance	projects	4,897
44	Potsdam			
45		maintenance	projects	5,080
46	Purchase			
47			projects	5,454
48	State Univ Plaz			4 222
49	_		_	
50 51	Stony Brook, (HSC) and Lor			
JI	(IIDC) alla LIOI	is istaila St	ace veter	TATIO HOME.

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 1 Campus-wide maintenance projects ...... 27,790 2 Syracuse Health Science Center (HSC) 3 Campus-wide maintenance projects ...... 3,489 4 SUNY Polytechnic 5 Campus-wide maintenance projects ...... 1,355 6 7 Total ...... 200,000 8 ========== 9 For services and expenses of SUNY hospitals for alterations, improve-10 ments, services and expenses, and new facilities, including costs 11 incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget 12 13 (28FI1803) (45921) ... 100,000,000 ...... (re. \$99,332,000) 14 Project Schedule 15 PROJECT \_\_\_\_\_\_ 16 (thousands of dollars) 17 18 Upstate University Hospital ...... 50,000 19 For university-wide projects 20 Stony Brook University Hospital ...... 50,000 For university-wide projects 21 22 23 Total ...... 100,000 24 ========== 25 For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs 26 incurred prior to April 1, 2018 subject to a plan developed by the 27 28 state university and approved by the director of the budget 29 (28FJ1803) (45934) ... 77,300,000 ...... (re. \$77,300,000) 30 Project Schedule 31 PROJECT \_\_\_\_\_ 32 33 (thousands of dollars) 34 Upstate University Hospital ...... 40,800 35 For university-wide projects 36 Stony Brook University Hospital .......................... 36,500 37 For university-wide projects 38 39 Total ..... 77,300 40 ========== For services and expenses of SUNY hospitals for alterations, improve-41 42 ments, services and expenses, and new facilities, including costs 43 incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget 44

(28FK1803) (45935) ... 78,564,000 ...... (re. \$78,564,000)

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# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity centers (28E01803) (45936) 10,000,000 (re. \$10,000,000)
4 5 6 7 8 9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2017:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11703) (45913) 450,000,000 (re. \$159,293,000)
17 18	Project Schedule PROJECT AMOUNT
19	AMOUNT
20	(thousands of dollars)
21	Albany
22	Campus-wide maintenance projects 9,447
23	Alfred Ceramics
24	Campus-wide maintenance projects 843
25	Alfred State
26	Campus-wide maintenance projects 2,283
27	Binghamton
28	Campus-wide maintenance projects 10,604
29	Brockport
30	Campus-wide maintenance projects 5,708
31	Brooklyn Health Science Center (HSC)
32	Campus-wide maintenance projects 3,687
33	Buffalo College
34	Campus-wide maintenance projects 6,594
35	Buffalo University
36	Campus-wide maintenance projects 17,756
37	Canton
38	Campus-wide maintenance projects 1,771
39	Cobleskill
40	Campus-wide maintenance projects 1,979
41	Cornell 0.703
42 43	Campus-wide maintenance projects 9,723 Cortland
44	Campus-wide maintenance projects 4,691
45	Delhi
46	Campus-wide maintenance projects 1,867
47	Empire State
48	Campus-wide maintenance projects 405
49	Environmental Science and Forestry
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### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 1 Campus-wide maintenance projects ...... 2,452 2 Farmingdale 3 Campus-wide maintenance projects ..... 4,841 4 Fredonia 5 Campus-wide maintenance projects ...... 3,655 6 7 Campus-wide maintenance projects ...... 3,697 8 Maritime 9 Campus-wide maintenance projects ...... 1,813 10 Morrisville 11 Campus-wide maintenance projects ...... 2,310 New Paltz 12 13 Campus-wide maintenance projects ..... 4,664 14 Old Westbury 15 Campus-wide maintenance projects ...... 2,583 16 Oneonta 17 Campus-wide maintenance projects ...... 3,962 18 Optometry 19 20 Oswego 21 Campus-wide maintenance projects ...... 5,736 22 Plattsburgh 23 Campus-wide maintenance projects ...... 3,832 24 Potsdam 25 Campus-wide maintenance projects ...... 3,957 26 Purchase Campus-wide maintenance projects ...... 4,289 27 28 State Univ Plaza Campus-wide maintenance projects ...... 1,585 29 30 Stony Brook, incl Health Science Center 31 (HSC) and Long Island State Veterans Home: Campus-wide maintenance projects ...... 21,138 32 33 Syracuse Health Science Center (HSC) 34 Campus-wide maintenance projects ...... 3,578 35 SUNY Polytechnic 36 Campus-wide maintenance projects ...... 1,055 37 University-wide Alterations and Improvements Maintenance undistributed 38 For priority capital maintenance or capi-39 40 improvement projects to support the 41 preservation of facilities ...... 296,600 42 43 44 ========== 45 For services and expenses related to alterations and improvements to 46

For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6	maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F41703) (45930)
7	Project Schedule
8 9	PROJECT AMOUNT
10	(thousands of dollars)
11	Albany
12	Campus-wide projects 6,159
13	Alfred Ceramics
14	Campus-wide projects 550
15	Alfred State
16	Campus-wide projects 1,489
17	Binghamton
18	Campus-wide projects 6,912
19	Brockport
20	Campus-wide projects 3,721
21	Brooklyn Health Science Center (HSC)
22	Campus-wide projects 2,403
23	Buffalo College
24	Campus-wide projects 4,299
25 26	Buffalo University Campus-wide projects
20 27	Canton
28	Campus-wide projects
29	Cobleskill
30	Campus-wide projects 1,290
31	Cornell
32	Campus-wide projects 6,338
33	Cortland
34	Campus-wide projects 3,058
35	Delhi
36	Campus-wide projects 1,217
37	Empire State
38	Campus-wide projects 264
39	Environmental Science and Forestry
40	Campus-wide projects
41 42	Farmingdale
43	Campus-wide projects
43	Campus-wide projects 2,383
45	Geneseo
46	Campus-wide projects 2,410
47	Maritime
48	Campus-wide projects 1,182
49	Morrisville

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Campus-wide projects 1,506
2	New Paltz
3	Campus-wide projects
4	Old Westbury
5	Campus-wide projects
6	Oneonta
7	Campus-wide projects
8	Optometry
9	Campus-wide projects 584
10	Oswego
11	Campus-wide projects
12 13	Plattsburgh
14	Campus-wide projects
15	Campus-wide projects
16	Purchase
17	Campus-wide projects
18	State Univ Plaza
19	Campus-wide projects
20	Stony Brook, incl Health Science Center
21	(HSC) and Long Island State Veterans Home:
22	Campus-wide projects
23	Syracuse Health Science Center (HSC)
24	Campus-wide projects
25	SUNY Polytechnic
26	Campus-wide projects 688
27	
28	Total 100,000
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30 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, section 3, of the laws of 2016:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and electrical, mechanical, plumbing, heating/cooling sprinklers, systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2			5913) (re. \$32,268,000)	
3 4	PROJECT	ect Schedule	AMOUNT	
5				
6 7	Albany	(thousand	ds of dollars)	
8	Campus-wide maintenance	projects	0 500	
9	Alfred Ceramics	projects	9,300	
10	Campus-wide maintenance	projects	800	
11	Alfred State	projects		
12	Campus-wide maintenance	projects	2,300	
13	Binghamton	1 3	·	
14	Campus-wide maintenance	projects	10,600	
15	Brockport			
16	Campus-wide maintenance		5,700	
17	Brooklyn Health Science C			
18	Campus-wide maintenance	projects	3,700	
19	Buffalo College		6. 500	
20	Campus-wide maintenance	projects	6,700	
21 22	Buffalo University Campus-wide maintenance	projecta	17 200	
23	Campus-wide maintenance Canton	projects	17,300	
24	Campus-wide maintenance	nrojects	1 800	
25	Cobleskill	projects	1,000	
26	Campus-wide maintenance	projects	2,100	
27	Cornell	1 -3	•	
28	Campus-wide maintenance	projects	9,600	
29	Cortland			
30	Campus-wide maintenance	projects	4,700	
31	Delhi			
32	Campus-wide maintenance	projects	1,900	
33	Empire State		400	
34	Campus-wide maintenance		400	
35 36	Environmental Science and Campus-wide maintenance		2 500	
30 37	Farmingdale	projects	2,500	
38	Campus-wide maintenance	projects	4 800	
39	Fredonia	projects	1,000	
40	Campus-wide maintenance	projects	3,800	
41	Geneseo	1 -3		
42	Campus-wide maintenance	projects	3,700	
43	Maritime			
44	Campus-wide maintenance	projects	1,800	
45	Morrisville			
46	Campus-wide maintenance	projects	2,200	
47	New Paltz		4 700	
48	Campus-wide maintenance	projects	4,/00	
49	Old Westbury			

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### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Campus-wide maintenance projects 2,400
2	Oneonta Campus-wide maintenance projects 4,100
4	Optometry
5	Campus-wide maintenance projects 900
6 7	Oswego Campus-wide maintenance projects 6,100
8	Plattsburgh
9 10	Campus-wide maintenance projects 3,900 Potsdam
11	Campus-wide maintenance projects 4,000
12	Purchase
13	Campus-wide maintenance projects 4,300
14	State Univ Plaza
15	Campus-wide maintenance projects 1,600
16	Stony Brook, incl Health Science Center
17	(HSC) and Long Island State Veterans Home:
18	Campus-wide maintenance projects
19	Syracuse Health Science Center (HSC)
20	Campus-wide maintenance projects 3,500
21 22	SUNY Polytechnic
23	Campus-wide maintenance projects
24	Maintenance undistributed
25	For university-wide capital maintenance or
26	capital improvement costs, including
27	costs attributable to executive order
28	88; ADA and code compliance claims;
29	environmental hazards; emergencies
30	health and safety, and energy conserva-
31	tion needs, asbestos and PCB remedi-
32	ation; fire alarms and sprinklers; elec-
33	trical, mechanical, plumbing and heating
34	and cooling system requirements and
35	other similar university-wide needs 16,600
36	University-wide Alterations and Improvements
37	Maintenance undistributed
38	For priority capital maintenance or capi-
39	tal improvement projects to support the
40	preservation of facilities 30,000
41	
42	Total 200,000
43	=======================================
44	For additional services and expenses related to alterations and
45	improvements to existing facilities for capital maintenance, includ-
46	ing but not limited to services and expenses, service agreements or
47	service contracts and memoranda of understanding; for capital design
48 49	including the cost of services provided by private firms, including
49 50	preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety
50	cy reconstruction, remadification, equipment, for hearth and safety

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	improvements and upgrades to preserve or enhance facility function-
2	ing; for program improvements or program change; to support improve-
3	ments in technology, research, environmental protection, energy and
4	resource conservation, and accreditation; to finance costs attribut-
5	able to executive order 88, ADA and code compliance needs, claims,
6	emergencies and remediation of environmental hazards; to ensure the
7	functionality of major building systems such as fire alarms and
8	sprinklers, electrical, mechanical, plumbing, heating/cooling
9	systems and supporting infrastructure, including underground utili-
10	ties; and to provide for facilities for the disabled and related
11	projects including costs incurred prior to April 1, 2016 subject to
12	a plan developed by the state university of New York and approved by
13	the director of the budget (28F21603) (45932)
14	60,000,000 (re. \$11,187,000)

1 -	
15 16 17	Project Schedule PROJECT AMOUNT
18	(thousands of dollars)
19	Albany
20	Campus-wide maintenance projects 2,800
21	Alfred Ceramics
22	Campus-wide maintenance projects 200
23	Alfred State
24	Campus-wide maintenance projects 700
25	Binghamton
26	Campus-wide maintenance projects 3,100
27	Brockport
28	Campus-wide maintenance projects
29	Brooklyn Health Science Center (HSC)
30	Campus-wide maintenance projects 1,100
31	Buffalo College
32	Campus-wide maintenance projects 2,000
33	Buffalo University
34	Campus-wide maintenance projects 5,100
35	Canton
36	Campus-wide maintenance projects 500
37	Cobleskill
38	Campus-wide maintenance projects 600
39	Cornell
40	Campus-wide maintenance projects 2,800
41	Cortland
42	Campus-wide maintenance projects
43	Delhi
44	Campus-wide maintenance projects 600
45	Empire State
46	Campus-wide maintenance projects
47	Environmental Science and Forestry
48	Campus-wide maintenance projects
49	Farmingdale

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide maintenance projects 1,400
2	Fredonia
3 4	Campus-wide maintenance projects 1,100
5	Geneseo Campus-wide maintenance projects
6	Maritime
7	Campus-wide maintenance projects 500
8	Morrisville
9	Campus-wide maintenance projects 700
10	New Paltz
11	Campus-wide maintenance projects 1,400
12 13	Old Westbury Campus-wide maintenance projects
14	Oneonta
15	Campus-wide maintenance projects 1,200
16	Optometry
17	Campus-wide maintenance projects
18	Oswego
19	Campus-wide maintenance projects 1,800
20	Plattsburgh
21	Campus-wide maintenance projects 1,200
22	Potsdam
23 24	Campus-wide maintenance projects
25	Campus-wide maintenance projects 1,300
26	State Univ Plaza
27	Campus-wide maintenance projects 500
28	Stony Brook, incl Health Science Center
29	(HSC) and Long Island State Veterans Home:
30	Campus-wide maintenance projects 6,200
31	Syracuse Health Science Center (HSC)
32	Campus-wide maintenance projects 1,000
33	SUNY Polytechnic
34 35	Campus-wide maintenance projects
36	Maintenance undistributed
37	For university-wide capital maintenance or
38	capital improvement costs, including
39	costs attributable to executive order
40	88; ADA and code compliance claims;
41	environmental hazards; emergencies
42	health and safety, and energy conserva-
43	tion needs, asbestos and PCB remedi-
44	ation; fire alarms and sprinklers; elec-
45	trical, mechanical, plumbing and heating
46 47	and cooling system requirements and other similar university-wide needs 5,700
48	University-wide Alterations and Improvements
49	Maintenance undistributed
50	For priority capital maintenance or capi-
51	tal improvement projects to support the

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	preservation of facilities
3	Total
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2016, as amended by chapter 73, section 1 of part M, of the laws of 2016:  For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, facility construction, reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F31603) (45933)
29	Project Schedule
30 31	PROJECT AMOUNT
32	(thousands of dollars)
33 34	Albany Campus-wide projects
35 36 37	Alfred Ceramics Campus-wide projects
38 39	Campus-wide projects
40 41 42 43	Campus-wide projects 1,550 Brockport
	Campus-wide projects
44 45	Campus-wide projects
46 47	Campus-wide projects
48 49	Campus-wide projects 2,550 Canton

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1		projects		250
2	Cobleskill			200
3 4	Campus-wide Cornell	projects		300
5		projects		400
6 7	Cortland	nrojesta		700
8	Delhi	projects		700
9		projects		300
10	Empire State			<b>-</b> 0
11				50
12 13	Environmental		<del>-</del>	350
14	Farmingdale	projects		330
15	_	projects		700
16	Fredonia	1 3 3 3 3 3 3 3		
17	Campus-wide	projects	!	550
18	Geneseo			
19	_	projects	!	550
20 21	Maritime	nrojesta		250
22	Morrisville	projects		250
23		projects		350
24	New Paltz	Facalana		
25	Campus-wide	projects		700
26	Old Westbury			
27	_	projects		350
28 29	Oneonta	nrojesta		600
30	Optometry	projects		300
31		projects		150
32	Oswego	1 3 3 3 3 3 3 3		
33	Campus-wide	projects		900
34	Plattsburgh			
35	_	projects		600
36 37	Potsdam			600
38	Purchase	projects		500
39		projects		650
40	State Univ Pla			
41	Campus-wide	projects		250
42	-		ealth Science Center	
43			d State Veterans Home:	
44				100
45 46			e Center (HSC)	E 0 0
47	SUNY Polytechi			500
48				150
49			tions and Improvements	
50	Maintenance	undistril	buted	
51	For university	y-wide car	pital project costs,	

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	including costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other university-wide needs
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2015:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 subject to a plan developed by the state university of New York and approved by the director of the budget (28F11503) (45913)
38 39	Project Schedule PROJECT AMOUNT
40	
41 42	(thousands of dollars) Albany
43 44	Campus-wide maintenance projects 10,412 Alfred Ceramics
45	Campus-wide maintenance projects 897
46 47 48	Alfred State Campus-wide maintenance projects 2,411 Binghamton

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1		intenance	projects	11,0	26
2	Brockport				
3				6,0!	54
4	Brooklyn Health				^ =
5		ıntenance	projects	4,00	0.7
6	Buffalo College	! <del></del>		7. 3.	Λ.F.
7 8	Buffalo Universit		projects	7,30	05
9		_	projects		71
10	Canton	Incenance	projects		<i>/</i> _
11		intenance	projects		49
12	Cobleskill	riicciiaiicc	projects		1)
13		intenance	projects		56
14	Cornell		1 3	,	
15	Campus-wide ma:	intenance	projects		94
16	Cortland				
17	Campus-wide ma:	intenance	projects	5,18	82
18	Delhi				
19	_	intenance	projects		38
20	Empire State				
21					96
22	Environmental Sc				
23		ıntenance	projects	2,69	94
24	Farmingdale	! <del></del>		F 0:	2.0
25	Fredonia	intenance	projects	5,03	38
26 27		intonango	projects	4,00	<i>6</i> 1
28	Geneseo	liitellalice	projects	4,00	04
29		intenance	projects	3,98	88
30	Maritime	incenance	Projects	373	00
31		intenance	projects		16
32	Morrisville		1 5	,,	
33	Campus-wide ma:	intenance	projects		16
34	New Paltz				
35		intenance	projects	4,92	24
36	Old Westbury				
37	<del>-</del>	intenance	projects		74
38	Oneonta				
39	_	intenance	projects	4 , 4	74
40	Optometry			0.1	7.4
41	<del>-</del>	intenance	projects		/4
42 43	Oswego	intononao	projecta	6,6	<b>E</b> 1
44	Plattsburgh	incenance	projects	6,6	эт
45	_	intenance	projects	4,10	<b>n</b> 1
46	Potsdam	incenance	projects	4,1	0 1
47		intenance	projects	4,2	28
48	Purchase		F-0,0000	1,2	
49		intenance	projects	4,30	67
50	State Univ Plaza		-		

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Campus-wide maintenance projects 1,683
Stony Brook, incl Health Science Center (HSC)
Campus-wide maintenance projects 22,223
Syracuse Health Science Center (HSC)
Campus-wide maintenance projects 3,627
SUNY Polytechnic
Campus-wide maintenance projects 1,060
University-wide Alterations and Improvements
Maintenance undistributed
For university-wide capital maintenance or
capital improvement costs, including
costs attributable to executive order
88; ADA and code compliance claims;
environmental hazards; emergencies
health and safety, and energy conserva-
tion needs, asbestos and PCB remedi-
ation; fire alarms and sprinklers; elec-
trical, mechanical, plumbing and heating
and cooling system requirements and
other similar university-wide needs 16,500
University-wide Alterations and Improvements
Maintenance undistributed
For priority capital maintenance or capi-
tal improvement projects to support the
preservation of facilities 20,000
Total 200,000
=======================================

For services and expenses for alterations and improvements to existing facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 (28F21503) (45929) ... 19,000,000 ..... (re. \$149,000)

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<sup>48</sup> By chapter 54, section 1, of the laws of 2014:

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F11403) (45913) ... 402,000,000 ...... (re. \$37,360,000)

#### 22 PROJECT AMOUNT 23 24 (thousands of dollars) 25 26 Campus-wide critical maintenance projects ...... 28,595 27 Alfred Ceramics 28 Campus-wide critical maintenance projects ...... 2,520 29 Alfred State Campus-wide critical maintenance projects ...... 6,753 30 31 32 Campus-wide critical maintenance projects ...... 30,196 33 Brockport 34 Campus-wide critical maintenance projects ...... 17,755 35 Brooklyn Health Science Center (HSC) 36 Campus-wide critical maintenance projects ...... 11,273 37 Buffalo College 38 Campus-wide critical maintenance projects ...... 21,376 39 Buffalo University 40 Campus-wide critical maintenance projects ...... 61,150 41 42 Campus-wide critical maintenance projects ...... 5,818 43 Cobleskill 44 Campus-wide critical maintenance projects ...... 6,178 45 Cornell 46 Campus-wide critical maintenance projects ...... 29,967 47

Campus-wide critical maintenance projects ...... 14,771

Project Schedule

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide critical maintenance projects 6,083
2	Empire State
3	Campus-wide critical maintenance projects 1,183
4 5	Environmental Science and Forestry  Campus-wide critical maintenance projects 7,492
6	Farmingdale
7	Campus-wide critical maintenance projects 14,524
8	Fredonia
9	Campus-wide critical maintenance projects 12,161
10	Geneseo
11	Campus-wide critical maintenance projects 12,120
12	Maritime
13	Campus-wide critical maintenance projects 5,486
14	Morrisville
15 16	Campus-wide critical maintenance projects 7,336 New Paltz
17	Campus-wide critical maintenance projects 14,827
18	Old Westbury
19	Campus-wide critical maintenance projects 9,465
20	Oneonta
21	Campus-wide critical maintenance projects 12,784
22	Optometry
23	Campus-wide critical maintenance projects 2,693
24	Oswego
25	Campus-wide critical maintenance projects 18,628
26 27	Plattsburgh Campus-wide critical maintenance projects 12,173
28	Potsdam
29	Campus-wide critical maintenance projects 12,132
30	Purchase
31	Campus-wide critical maintenance projects 15,913
32	State Univ Plaza
33	Campus-wide critical maintenance projects 4,400
34	Stony Brook, incl Health Science Center (HSC)
35 36	Campus-wide critical maintenance projects 64,659 Syracuse Health Science Center (HSC)
37	Campus-wide critical maintenance projects 9,996
38	Utica-Rome
39	Campus-wide critical maintenance projects 3,093
40	University-wide Alterations and Improvements
41	Maintenance undistributed
42	For university-wide capital critical main-
43	tenance or capital improvement costs,
44	including costs attributable to execu-
45	tive order 88; ADA and code compliance
46 47	<pre>claims; environmental hazards; emergen- cies health and safety, and energy</pre>
48	conservation needs, asbestos and PCB
49	remediation; fire alarms and sprinklers;
50	electrical, mechanical, plumbing and
51	heating and cooling system requirements

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## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	and other similar university-wide needs 16,500
2	Less an amount to be allocated by the
3	board of trustees (98,000)
4	
5	Total
6	

7 Advances for alterations and improvements to various facilities 8 including services and expenses, service contracts, memoranda of 9 understanding, capital design, construction, acquisition, recon-10 struction, rehabilitation and equipment; for health and safety, 11 preservation of facilities, new facilities, program improvement or 12 program change, technology, environment protection, energy conserva-13 tion, accreditation, facilities for the physically disabled, and 14 related projects, including costs incurred prior to April 1, 2014, 15 subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F31403) (45905) 16 17 ... 82,000,000 ..... (re. \$14,177,000)

### 18 Project Schedule

19 PROTECT

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19	PRODECT
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21	(thousands of dollars)
22	Morrisville
23	Campus-wide Electrical Feeders and
24	Distribution 3,000
25	Oneonta
26	Campus Welcome Center 5,000
27	Milne Library Reconstruction 8,000
28	Potsdam
29	Child Care Center 6,000
30	Stony Brook, incl Health Science Center (HSC)
31	Mezzanine 60,000
32	
33	Total 82,000
34	=======================================

Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, elec-

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6	trical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F21403) (45929) 19,000,000 (re. \$4,941,000)
7 8	Project Schedule PROJECT AMOUNT
9	PROJECT AMOUNT
10 11 12 13 14	(thousands of dollars)  Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including facility rehabilitation and research lab renovations
15 16 17 18 19 20 21 22 23 24	Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (28F41403) (45906)
25 26 27 28 30 31 33 34 35 36 37 38 39 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2013:  Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2013 subject to a plan developed by the state university and approved by the director of the budget (28F21303) (45913)

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Project Schedule
2	PROJECT AMOUNT
4 5 6 7 8	(thousands of dollars)  Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System
9 10 11 12 13 14 15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2012:  Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims,
22 23 24 25 26 27 28 29 30 31 32 33 34	emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2012 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11203) (45913) 550,000,000
35 36 37	Project Schedule PROJECT AMOUNT
38 39 40 41 42 43 44 45 46 47	(thousands of dollars)  Albany Campus-wide projects, including Fire Alarm Upgrades to Downtown Campus
48 49	and Hinkle Library

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	Campus-wide projects, including Rehabili- tation of University Union North Phase II 31,360
3	Brockport
4	Campus-wide projects, including Rehabili-
5	tation of Exterior Decks & Plaza
6	Brooklyn Health Science Center (HSC)
7	Campus-wide projects, including New Utili-
8	ty Chases - BSB
9	Buffalo College
10 11	Campus-wide projects, including Renovation of Underground Utilities
12	Buffalo University
13	Campus-wide projects, including ADA
14	Improvements
15	Canton
16	Campus-wide projects, including Rehabili-
17	tation of Mechanical/Electrical/Plumbing 5,830
18	Cobleskill
19	Campus-wide projects, including Renovate
20	Old Gym for Business School 7,001
21	Cornell
22	Campus-wide projects, including Energy
23	Conservation-Multiple Buildings 32,862
24	Cortland
25	Campus-wide projects, including Replace-
26	ment of Neubig Roof
27	Delhi
28	Campus-wide projects, including Site Util-
29 30	ities Study & Site Infrastructure Improve-
31	ments 6,351 Empire State
32	Campus-wide projects, including Rehab of
33	Elevators in Union Facility
34	Environmental Science and Forestry
35	Campus-wide projects, including Site
36	Improvements, Phase II 8,328
37	Farmingdale
38	Campus-wide projects, including Nold Hall
39	Generator 15,243
40	Fredonia
41	Campus-wide projects, including Rehabili-
42	tation and Elevator Upgrades 13,382
43	Geneseo
44	Campus-wide projects, including Sidewalk &
45	Drainage Improvements, Phase A
46	Maritime
47	Campus-wide projects, including Replace
48	Exterior Doors in Various Buildings 6,363 Morrisville
49 50	Campus-wide projects, including Renovate
20	campus-wide projects, including kenovate

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Charlton Hall, Phase I
2	New Paltz
3	Campus-wide projects, including Upgrade
4 5	Electrical Distribution
6	Campus-wide projects, including Repave
7	Access and Ring Road
8	Oneonta
9	Campus-wide projects, including Upgrade
10	tele Communication and Data Systems 13,896
11	Optometry
12	Campus-wide projects, Bathroom Renovations 3,103
13	Oswego
14	Campus-wide projects, including Rehabili-
15	tation of Roadways and Walkways 21,032
16	Plattsburgh
17	Campus-wide projects, including Replace
18	Insulation on High Temperature Water Heat-
19	ers in Various Buildings
20	Potsdam
21 22	Campus-wide projects, including Masonry Restoration to Various Buildings
23	Purchase
24	Campus-wide projects, including Rehabili-
25	tation of Exterior of Academic Buildings 18,360
26	State Univ Plaza
27	Campus-wide projects, including General
28	Infrastructure and Space Rehabilitation 4,384
29	Stony Brook, incl Health Science Center (HSC)
30	Campus-wide projects, including Replace-
31	ment of Electrical Feeders 74,524
32	Syracuse Health Science Center (HSC)
33	Campus-wide projects, including Upgrade
34	Steam Plant 9,607
35	Utica-Rome
36 37	Campus-wide projects, including South Plaza Rehabilitation-Campus Center
38	University-wide Alterations and Improvements
39	
40	For university-wide capital critical main-
41	tenance or capital improvement costs,
42	including costs attributable to executive
43	order 111; ADA and code compliance claims;
44	environmental hazards; emergencies health
45	and safety, and energy conservation needs,
46	asbestos and PCB remediation; fire alarms
47	and sprinklers; electrical, mechanical,
48	plumbing and heating and cooling system
49	requirements and other similar
50	university-wide needs 16,500
51	

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	Total 550,000 =======
3 4	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2011 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11103) (45913) 550,000,000
30 31	Project Schedule PROJECT AMOUNT
32 33	(thousands of dollars)
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Albany Campus-wide projects, including Rehabilitation/Preservation of Podium Structures

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	ADA Improvements
2	Brooklyn Health Science Center (HSC)
3	Campus-wide projects, including Basic
4	Science Building-Additional Vertical Util-
5	ity Chases
6	Buffalo College
7	<u> </u>
8	Campus-wide projects, including ADA Improvements 24,779
9	
	Buffalo University
10	Campus-wide projects, including Hayes Hall
11	Renovation 65,913
12	Canton
13	Campus-wide projects, including Reno-
14	vations to Chaney Dining Center 5,612
15	Cobleskill
16	Campus-wide projects, including Renovate
17	Home Economics-Old Quad Building 7,163
18	Cornell
19	Campus-wide projects, including Renovate
20	Ken Post Greenhouse Loop Steam Distrib-
21	ution 32,058
22	Cortland
23	Campus-wide projects, including Art & Art
24	History Dept. Safety Upgrades 16,418
25	Delhi
26	Campus-wide projects, including Road and
27	Sidewalk Improvements 6,269
28	Empire State
29	Campus-wide projects, including Security
30	System Upgrades 1,301
31	Environmental Science and Forestry
32	Campus-wide projects, including Illick
33	Hall Interior Rehab 8,355
34	Farmingdale
35	Campus-wide projects, including Rehab
36	Campus Walkways and Plazas 15,542
37	Fredonia
38	Campus-wide projects, including Rockefel-
39	ler Arts Center Roof and Exterior Rehab 13,234
40	Geneseo
41	Campus-wide projects, including Security
42	Upgrades/Card Access Installation 13,885
43	Maritime
44	Campus-wide projects, including Replace
45	Roof-Heritage Hall 6,268
46	Morrisville
47	Campus-wide projects, including Renovate
48	Bailey Hall 8,162
49	New Paltz
50	Campus-wide projects, including Renovate

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

_	
1	Elting Gymnasium
2	Old Westbury
3	Campus-wide projects, including Rehab
4	Campus Center Envelope Bldgs 51 & 56 9,147
5	Oneonta
6	Campus-wide projects, including Rehab
7	Physical Education Building
8	Optometry
9	Campus-wide projects, including Rehab
10	Office Areas 3,108
11	Oswego
12	Campus-wide projects, including Rehab
13	Lanigan Hall Ph. II
14	Plattsburgh
15	Campus-wide projects, including Field
16	House Mechanical Rehab
17	Potsdam
18	Campus-wide projects, including Rebuild
19	Exterior Plazas 13,752
20	Purchase
21	Campus-wide projects, including Masonry
22	Repairs-Natural Science Building
23	State Univ Plaza
24	Campus-wide projects, including Plaza Bldg
25	Boiler Replacement
26	Stony Brook, incl Health Science Center (HSC)
27	Campus-wide projects, including Rehab
28	Mechanical Systems-Various Bldgs 74,679
29	Syracuse Health Science Center (HSC)
30 31	Campus-wide projects, including Abate/
32	Renovate Academic Labs-6 South Univ Hospi-
3∠ 33	tal 10,092 Utica-Rome
34	Campus-wide projects, including Upgrade
	Darking / Landagana Student Cata / Eigld House 2 175
35 36	Parking/Landscape-Student Cntr/Field House 3,175 University-wide Alterations and Improvements
37	Maintenance Undistributed
38	For university-wide capital critical main-
39	tenance or capital improvement costs,
40	including costs attributable to executive
41	order 111; ADA and code compliance claims;
42	environmental hazards; emergencies health
43	and safety, and energy conservation needs,
44	asbestos and PCB remediation; fire alarms
45	and sprinklers; electrical, mechanical,
46	plumbing and heating and cooling system
47	requirements and other similar university-
48	wide needs
49	
50	Total 550,000
51	=======================================

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
2	section 1, of the laws of 2012:
3	Advances for alterations and improvements to facilities for capital
4	critical maintenance, including but not limited to services and
5	expenses, service agreements or service contracts and memoranda of
6	understanding; for capital design including the cost of services
7	provided by private firms, including preparation of designs, plans,
8	specifications and estimates; for property acquisition, and facility
9	reconstruction, rehabilitation, equipment; for health and safety
10	improvements and upgrades to preserve or enhance facility function-
11	ing; for program improvements or program change; to support improve-
12	ments in technology, research, environmental protection, energy and
13	resource conservation, and accreditation; to finance costs attribut-
14	able to executive order 111, ADA and code compliance needs, claims,
15	emergencies and remediation of environmental hazards; to ensure the
16	functionality of major building systems such a fire alarms and
17	sprinklers, electrical, mechanical, plumbing, heating/cooling
18	systems and supporting infrastructure, including underground utili-
19	ties; and to provide for facilities for the disabled and related
20	projects including costs incurred prior to April 1, 2010 subject to
21	a plan developed by the state university and approved by the direc-
22	tor of the budget. Notwithstanding any provision of law, rule or
23	regulation to the contrary, amounts designated as university-wide,
24	may be made available for projects identified and approved by the
25	governor and the chancellor of the state university of New York
26	pursuant to the NY-SUNY 2020 challenge grant program (28F11003)
27	(45913) 550,000,000

28	Project Schedule
29	PROJECT AMOUNT
30	
31	(thousands of dollars)
32	Albany
33	Campus-wide projects, including Renovate
34	University Library 33,006
35	Alfred Ceramics
36	Campus-wide projects, including Binns
37	Merrill Hall-Structural Upgrades 2,736
38	Alfred State
39	Campus-wide projects, including Replace
40	Roof-Orvis Gym 7,293
41	Binghamton
42	Campus-wide projects, including Replace
43	Electrical Systems-Various Bldgs 31,910
44	Brockport
45	Campus-wide projects, including Replace
46	Roofs-Various Bldgs, Ph I 19,150
47	Brooklyn Health Science Center (HSC)
48	Campus-wide projects, including Replace
49	Windows-Basic Sci Bldg, Ph I 12,683

50 Buffalo College

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	Campus-wide projects, including Modify/ Replace Storm Sewer Syst Components 24,433 Buffalo University
4	Campus-wide projects, including Site
5	Lighting Renewal, North Campus, Ph I 66,230
6	Canton
7	Campus-wide projects, including Reno-
8	vations to Chaney Dining Center 5,401
9	Cobleskill
10	Campus-wide projects, including Rehab
11	Locker Rooms-Bldg. 14A 7,150
12	Cornell
13	Campus-wide projects, including Martha Van
14	Rensselaer & E. Wing Renovation-Ph, IB 32,212
15	Cortland
16	Campus-wide projects, including Art & Art
17	History Dept. Safety Upgrades 16,476
18	Delhi
19	Campus-wide projects, including Interior
20	Upgrades-Alumni Hall 6,137
21	Empire State
22	Campus-wide projects, including Security
23	System Upgrades 1,108
24	Environmental Science and Forestry
25	Campus-wide projects, including Illick
26	Hall Interior Rehab 8,371
27	Farmingdale Pauline Pauline Pauline
28	Campus-wide projects, including Replace
29	Site Lighting-Various Locations 15,278
30 31	Fredonia Campus-wide projects, including Upgrade UG
32	Electrical Distribution, Study & Ph I 13,390
33	Geneseo
34	Campus-wide projects, including Letchworth
35	Dining Hall Renovations
36	Maritime
37	Campus-wide projects, including HVAC Rehab
38	Ph I-Marvin & Tode
	Morrisville
40	Campus-wide projects, including Renovate
41	Bailey Hall 8,367
42	New Paltz
43	Campus-wide projects, including Site Reno-
44	vation-Ph II 16,664
45	Old Westbury
46	Campus-wide projects, including Rehab
47	Campus Center Envelope Bldgs 51 & 56 8,922
48	Oneonta
49	Campus-wide projects, including Rehab
50	Physical Science Building 13,657
51	Optometry

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	Campus-wide projects, including Replace Switchgear/Upgrade Electrical Feeders 3,060 Oswego
4	Campus-wide projects, including C-wide
5	Utilities & Infrastructure-Program Study 21,181
6	Plattsburgh
7	Campus-wide projects, including Replace
8	Parking 14,045
9	Potsdam
10	Campus-wide projects, including Rehab HVAC
11	Systems-Kellas & Timerman Halls 14,080
12	Purchase
13	Campus-wide projects, including Expansion
14	of University Police Department 18,483
15	State Univ Plaza
16	Campus-wide projects, including Renovate
17	Plaza Bldg-3rd Floor South
18	Stony Brook, incl Health Science Center (HSC)
19	Campus-wide projects, including Rehab
20	Mechanical Systems-Various Bldgs 75,205
21	Syracuse Health Science Center (HSC)
22	Campus-wide projects, including Abate/
23	Renovate Academic Labs-6 South Univ
24	Hospital 9,122
25	Utica-Rome
26	Campus-wide projects, including Upgrade
27	Parking/Landscape-Student Cntr/Field
28	House 3,308
29	University-wide Alterations and Improvements
30	Maintenance Undistributed
31	For university-wide capital critical main-
32	tenance or capital improvement costs,
33	including costs attributable to executive
34	order 111; ADA and code compliance claims;
35	environmental hazards; emergencies health
36	<del>-</del>
37	and safety, and energy conservation needs,
	asbestos and PCB remediation; fire alarms
38	and sprinklers; electrical, mechanical,
39	plumbing and heating and cooling system
40	requirements and other similar university-
41	wide needs 16,500
42	
43	Total 550,000
44	=======================================
4 =	
45	By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
46	section 1, of the laws of 2012:
47	Advances for alterations and improvements to facilities for capital
48	critical maintenance, including but not limited to services and
49	expenses, service agreements or service contracts and memoranda of
50	understanding; for capital design including the cost of services

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### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) (45913) ... 550,000,000 ....... (re. \$7,692,000)

#### 22 Project Schedule 23 PROJECT 24 \_\_\_\_\_ 25 (thousands of dollars) 26 Albany 27 Campus-wide projects, including Renovate 28 Health Center ..... 33,927 29 Alfred Ceramics 30 Campus-wide projects, including McMahon 31 Hall Full interior Rehab - Phase I ...... 2,845 32 Alfred State 33 Campus-wide projects, including Rehab 34 Central Dining Hall - Phase II ...... 7,343 35 Binghamton 36 Campus-wide projects, including Central Campus Quad Site Reconstruction ..... 32,129 37 38 Brockport 39 Campus-wide projects, including Infras-40 tructure Improvements - Tuttle N, Phase 41 II ...... 19,429 Brooklyn Health Science Center (HSC) 42 43 Campus-wide projects, including Renovate for New Labs - Basic Science Building ...... 12,884 44 45 Buffalo College 46 Campus-wide projects, including UG Steam 47 Distribution System Rehab Butler ..... 23,974 48 Buffalo University Campus-wide projects, including IT Infras-

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	tructure Renewal 67,395
2	Canton
3	Campus-wide projects, including Campus
4	Standby Power System & Sub Stn Rehab 5,174
5	Cobleskill
6	Campus-wide projects, including Roof
7	Replacement - Various Buildings 6,989
8	Cornell
9	Campus-wide projects, including Warren
10	Hall Renovation 32,817
11	Cortland
12	Campus-wide projects, including Moffett
13	Renovation
14	Delhi
15	Campus-wide projects, including Renovate
16	Sanford Hall
17	Empire State
18	Campus-wide projects, including Site Rehab
19	- Parking Lot, No 1 Union Ave 872
20	Environmental Science and Forestry
21	Campus-wide projects, including Illick
22	Hall Interior Rehab
23	Farmingdale
24	Campus-wide projects, including Rehab
25	Whitman Hall
26	Fredonia
27	Campus-wide projects, including William's
28	Center Interior Rehab
29	Geneseo
30	Campus-wide projects, including Bailey
31	Hall Renovation
32	Maritime
33	Campus-wide projects, including Replace
34	Roof - Reisenberg Gym 6,049
35	Morrisville
36	Campus-wide projects, including Renovate
37	Charlton Hall
38	New Paltz
39	Campus-wide projects, including Comprehen-
40	sive Renov/Demol - Wooster Science Bldg 16,020
41	Old Westbury
42	Campus-wide projects, including Replace
43	Heat/Chill Plant & Distribution System 9,158
44	Oneonta
45	Campus-wide projects, including Rehab
46	Physical Science Building
47	Optometry
48	Campus-wide projects, including HVAC Rehab
49	- Phase I
50	Oswego
51	Campus-wide projects, including Piez Hall
	The first first frage of the first f

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS Plattsburgh 3 Campus-wide projects, including Renovate 4 Beaumont Hall - Phase I ...... 14,233 5 Potsdam 6 Campus-wide projects, including Raymond/ 7 Sisson Halls - Replace Windows ...... 13,837 8 Campus-wide projects, including Rehab HVAC 9 - Visual Arts Bldg ...... 18,143 10 State Univ Plaza 11 12 Campus-wide projects, including Repair 13 Facade - Historic Plaza Building ...... 4,596 Stony Brook, incl Health Science Center (HSC) 14 15 Campus-wide projects, including Interior 16 Rehab - Various Bldqs ..... 73,847 17 Syracuse Health Science Center (HSC) Campus-wide projects, including Renovate 18 Weiskotten Basement Central Core ...... 7,862 19 20 Utica-Rome 21 Campus-wide projects, including Site 22 Lighting Upgrades - Campuswide ...... 3,152 23 University-wide Alterations and Improvements 24 Maintenance Undistributed 25 For university-wide capital critical main-26 tenance or capital improvement costs, 27 including costs attributable to executive order 111; ADA and code compliance claims; 28 29 environmental hazards; emergencies health and safety, and energy conservation needs, 30 asbestos and PCB remediation; fire alarms 31 32 and sprinklers; electrical, mechanical, 33 plumbing and heating and cooling system requirements and other similar university-34 wide needs ...... 16,500 35 36 Total ...... 550,000 37 38 39 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 40 section 1, of the laws of 2012: 41 Advances for alterations and improvements to facilities for capital 42 critical maintenance, including but not limited to services and 43 expenses, service agreements or service contracts and memoranda of 44 understanding; for capital design including the cost of services 45 provided by private firms, including preparation of designs, plans, 46 specifications and estimates; for property acquisition, and facility

reconstruction, rehabilitation, equipment; for health and safety

improvements and upgrades to preserve or enhance facility function-

ing; for program improvements or program change; to support improve-

ments in technology, research, environmental protection, energy and

47

48

49

50

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, 2 3 emergencies and remediation of environmental hazards; to ensure the 4 functionality of major building systems such a fire alarms and 5 sprinklers, electrical, mechanical, plumbing, heating/cooling 6 systems and supporting infrastructure, including underground utili-7 ties; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to 8 9 a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or 10 11 regulation to the contrary, amounts designated as university-wide, 12 may be made available for projects identified and approved by the governor and the chancellor of the state university of New York 13 pursuant to the NY-SUNY 2020 challenge grant program (28F10803) 14 15 (45913) ... 550,000,000 ...... (re. \$7,595,000)

16	Project Schedule
17 18	PROJECT AMOUNT
19	(thousands of dollars)
20	Albany
21	Campus-wide critical maintenance projects
22	such as Relocation of the Data Center 33,755
23	Alfred Ceramics
24	Campus-wide critical maintenance projects
25	such as McMahon Hall Window Replacement 2,924
26	Alfred State
27	Campus-wide critical maintenance projects
28	such as Classroom/Lab Upgrades and
29	Central Dining Hall Renovation, Phase II 7,707
30	Binghamton
31	Campus-wide critical maintenance projects
32	such as Science II, IV and V Renovations 32,568
33	Brockport
34	Campus-wide critical maintenance projects
35	such as Smith Hall Infrastructure/
36	Exterior Renovations
37	Brooklyn Health Science Center (HSC)
38	Campus-wide critical maintenance projects
39	such as Elevator Upgrades and HVAC
40	Replacement
41	Buffalo College
42	Campus-wide critical maintenance projects
43	such as Rockwell Hall Renovations 24,908
44	Buffalo University
45	Campus-wide critical maintenance projects
46	such as Underground Utility Renovations
47	on both North and South campuses 64,027
48	Canton
49	Campus-wide critical maintenance projects
50	such as Structural Renovations to Dana

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	TT.13
1 2	Hall 5,286
∠ 3	Cobleskill Campus-wide critical maintenance projects
3 4	
5	such as Dairy Complex Infrastructure
	Improvements
6	Cornell
7	Campus-wide critical maintenance projects
8	such as Warren Hall Renovation
9	Cortland
10	Campus-wide critical maintenance projects
11	such as Power Plant Upgrades and Lusk
12	Field House Renovations 16,916
13	Delhi
14	Campus-wide critical maintenance projects
15	such as Upgrades to Alumni Hall and Road
16	& Sidewalk Improvements 6,068
17	Empire State
18	Campus-wide critical maintenance projects
19	such as Security System Upgrades
20	Environmental Science and Forestry
21	Campus-wide critical maintenance projects
22	such as Electrical Substation Replace-
23	ment and Illick Hall Exterior Reno-
24	vations 8,515
25	Farmingdale
26	Campus-wide critical maintenance projects
27	such as Roof and Elevator Replacements 15,199
28	Fredonia
29	Campus-wide critical maintenance projects
30	such as Fenton Hall Renovations and
31	Campus Code Compliance, Phase II
32	Geneseo
33	Campus-wide critical maintenance projects
34	such as Security Upgrades and Newton
35	Hall Renovation, Phase II
36	Maritime
37	Campus-wide critical maintenance projects
38	such as Reisenberg Gym HVAC Upgrades and
39	Roof Replacement 5,971
40	Morrisville
41	Campus-wide critical maintenance projects
42	such as Minor Renovation Projects 8,693
43	New Paltz
44	Campus-wide critical maintenance projects
45	such as Elting Gymnasium Renovation 16,456
46	Old Westbury
47	Campus-wide critical maintenance projects
48	such as Campus Center Renovations 9,194
49	Oneonta
50	Campus-wide critical maintenance projects
51	such as Electrical Upgrades and Heating

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	Plant Renovation, Phase II
3	Campus-wide critical maintenance projects
4	such as Restroom Renovations, Phase I &
5	II 3,248
6	Oswego
7	Campus-wide critical maintenance projects
8	such as Penfield Library Renovation and
9	Utilities & Infrastructure Program Study 21,931
10	Plattsburgh
11	Campus-wide critical maintenance projects
12	such as Hudson Hall Renovation, Phase II 13,824
13	Potsdam
14	Campus-wide critical maintenance projects
15	such as Stowell & Flagg Hall HVAC Reha-
16	bilitations 14,233
17	Purchase
18	Campus-wide critical maintenance projects
19	such as various HVAC Rehabilitations 16,015
20	State Univ Plaza
21	Campus-wide critical maintenance projects
22	such as Plaza Building Window Replace-
23	ments 5,141
24	Stony Brook, incl Health Science
25	Center (HSC)
26 27	Campus-wide critical maintenance projects
28	such as Old Chemistry Building Reno-
29	vation
30	Campus-wide critical maintenance projects
31	such as various Weiskotten Hall Reno-
32	vations
33	Utica-Rome
34	Campus-wide critical maintenance projects
35	such as Underground Electrical Upgrades/
36	Replacements 3,009
37	University-wide Alterations and Improvements
38	For University-wide capital critical main-
39	tenance or capital improvement costs,
40	including costs attributable to execu-
41	tive order 111; ADA compliance claims;
42	environmental hazards; emergencies for
43	health and safety, and energy conserva-
44	tion needs, asbestos and PCB remedi-
45	ation; fire alarms and sprinklers; elec-
46	trical, mechanical, plumbing and heating
47	and cooling system requirements along
48	with other similar university-wide needs 16,500
49	
50	Total 550,000
51	=======================================

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose
4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:  For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2017 subject to a plan developed by the state university and approved by the director of the budget (28FI1708) (45921) 100,000,000
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	Project Schedule PROJECT AMOUNT
	(thousands of dollars)  Upstate University Hospital
	By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2018:  For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restructuring financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 (28FH1608) (45903) 75,000,000
36 37 38 39 40 41 42 43 44 45	Project Schedule PROJECT AMOUNT
	(thousands of dollars)  Upstate University Hospital
	=======================================

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2015:  For services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in addition to \$25,000,000 appropriated in the urban development corporation projects budget (28F21508) (45922)
9 10 11 12 13	By chapter 54, section 1, of the laws of 2014: Advances for the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton (28F11408) (45922) 10,000,000 (re. \$1,090,000)
14 15 16 17 18 19 20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2013:  Advances for the design and construction of an emerging technology and entrepreneurial complex, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Albany, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards (28201308) (45922)
27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:  Advances for the relocation and construction of a medical school and biomedical sciences facility, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Buffalo, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer \$25,000,000 of this appropriation to university at Buffalo-affiliated entities for design, construction, property acquisition and equipment costs related to the relocation and construction of the medical school and biomedical sciences facility and related facilities (28201208) (45922)

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

```
1 By chapter 53, section 1, of the laws of 2008:
     Advances to SUNY hospitals for alterations, improvements services and
3
       expenses, and new facilities, including costs incurred prior to
4
       April 1, 2008 subject to a plan developed by the state university
5
       and approved by the director of the budget (28FH0808) (45921) .....
6
       450,000,000 ...... (re. $79,574,000)
7
                     Project Schedule
8 PROJECT
                                                 TUITOMA
9
   ______
10
                                  (thousands of dollars)
11
   Brooklyn ...... 150,000
     For university-wide projects which may
12
13
       include but are not limited to:
14
       -Ambulatory Services Expansion, Phase I
15
       -Ongoing Critical Maintenance Projects
16 Syracuse ...... 150,000
     For university-wide projects which may
17
       include but are not limited to:
18
       -Heart Center Renovations
19
20
       -Cancer Center Design and Construction
21
       -UH North and West Wing Renovations
22
       -Ancillary Services Facilities
23
   24
     For university-wide projects which may
25
       include but are not limited to:
26
       -Intensive Care Building Design and
27
       Construction
28
       -Level 8 & 9 Hospital Floor Rehabili-
29
       tation
30
       -Hospital Building Exterior Renovation
31
       -Neorointerventional Program Facilities
32
33
     Total ...... 450,000
34
   By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
35
       section 1, of the laws of 2018:
36
     Advances for alterations and improvements to various facilities
37
       including services and expenses, service contracts, memoranda of
38
39
       understanding, capital design, construction, acquisition, recon-
40
       struction, rehabilitation and equipment; for health and safety,
41
       preservation of facilities, new facilities, program improvement or
42
      program change, technology, environment protection, energy conserva-
      tion, accreditation, facilities for the physically disabled, and
43
      related projects, including costs incurred prior to April 1, 2008,
44
45
       subject to an annual plan developed by the state university of New
46
      York and approved by the director of the budget. Of the amount
47
      appropriated herein, up to $400,000 may be suballocated or trans-
      ferred to the office of general services for capital costs related
48
```

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	to the NY Network (28F20808) (45922)
3 4 5	Project Schedule PROJECT AMOUNT
6	(thousands of dollars)
7	Albany
8	Construct Business School 54,000
9	Campus Center Expansion/
10	Improvements 30,000
11	Campus Revitalization/Site
12	Improvements, Phase II 5,000
13	Alfred Ceramics
14	Infill Project-VariousBuildings 9,000
15	Alfred State
16	Student Union / Student Activities
17	Center 27,500
18	Dining Hall 6,000
19	Binghamton
20	Nursing Facility 3,000
21	Center for Excellence Building 15,000
22	Nursing Facility 5,000
23 24	Upgrade to Events Center 1,000 Brockport
25	Construct Academic Building 29,300
26	Brooklyn Health Science Center (HSC)
27	Life & Health Safety
28	Improvements
29	Construct Academic Bldg for School
30	of Public Health 100,000
31	Expansion of Administration
32	Complex 17,600
33	Traditional and Alternative
34	Notwithstanding any inconsis-
35	tent provision of law to the
36	contrary, the state univer-
37	sity construction fund is
38	authorized to enter into a
39	service agreement to transfer
40	up to \$6,000,000 in state
41 42	university capital construction funds to Bio-Bat, Inc., to be
43	administered by The Research
44	Foundation of State University
45	of New York, for the construc-
46	tion, reconstruction, rehabil-
47	itation and redevelopment of
48	energy sources development at
49	the Brooklyn Army Terminal
50	biotechnology commercial and

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	research center. Bio-Bat, Inc., or its designee is authorized to construct, reconstruct, rehabilitate and redevelop
5 6	<pre>energy sources for such facil- ity using funds transferred</pre>
7	from the state university
8	construction fund to Bio-Bat,
9	Inc 6,000
10	Buffalo College
11	Renovate/Addition Science
12	Building - Phase I 45,000
13	Renovate/Addition Science
14	Building - Phase II 48,262
15	Buffalo University
16	UB Gateway & Urban Technology
17	Incubator Phases I, II, III
18	Downtown. Notwithstanding
19	any inconsistent
20 21	provision of law to the contrary, the State University
22	Construction Fund is hereby
23	authorized to enter into a
24	service agreement to transfer
25	up to \$32,000,000 of this
26	appropriation in
27	State University capital
28	construction funds to the Buffalo
29	2020 Development Corporation for
30	the purpose of constructing,
31	acquiring, or creating a
32	Clinical/Translational Research
33	facility on the downtown
34	campus, an incubator facility
35	on the downtown campus, the UB
36 37	Gateway project, and reimbursing
38	the University at Buffalo Foundation for property
39	acquisition for the Educational
40	Opportunity Center and the UB
41	Gateway project, provided,
42	that all contracts for the
43	construction of any such
44	facilities shall require compliance
45	with the provisions of
46	section two hundred twenty of
47	the labor law and shall be subject
48	to article XV-a of the executive
49	law 32,000
50	Construct Clinical/Transitional
51	Research Facility - Ph III.

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Notwithstanding any inconsistent
2	provision of law to the contrary,
3	the State University Construction
4	Fund is hereby authorized to enter
5	into a service agreement to transfer
6	up to \$100,000,000 of this
7	appropriation to the Buffalo 2020
8	Development Corporation for the
9	purpose of constructing, acquiring,
10	or creating a Clinical/Translational
11	Research facility and an incubator
12	facility on the downtown campus,
13	provided, that all contracts for
14	the construction of any such
15	facilities shall require compliance
16	with the provisions of section two
17	hundred twenty of the labor law and
18	shall be subject to article XV-a of
19	the executive law 100,000
20	UB Gateway, Phase IV.
21	Notwithstanding any law to the
22	contrary, the State University
23	Construction Fund is hereby
24	authorized to enter into a service
25	agreement to transfer up to \$6,000,000
26	of this appropriation to the Buffalo
27	2020 Development Corporation for the
28	
20 29	purpose of constructing or creating
	the UB Gateway project, and
30	reimbursing the University at
31	Buffalo Foundation for property
32	acquisition for the Educational
33	Opportunity Center and the UB
34	Gateway project, provided, however
35	that to the extent any portion of
36	such appropriation is utilized for
37	construction purposes, all contracts
38	for the construction of such facilities
39	shall require compliance with
40	the provisions of section two
41	hundred twenty of the labor law and
42	shall be subject to article XV-a of
43	the executive law 6,000
44	Canton
45	Center for Athletics/Recreational
46	Complex Phase II
47	Cobleskill
48	Construct Environmental Science
49	& Technology Center 3,700
50	Construct Agriculture & Technology

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Center 38,200
2	Cornell
3	Stocking Hall Renovation and
4	Replacement 64,000
5	Construct Surge Space for Stocking
6	Hall 16,000
7	Replacement of the Dairy Barn 7,000
8	Cortland
9	Construct Student Life Center 51,200
10	Delhi
11	Campus Utility Master Plan 1,000
12	Farnsworth Hall 6,000
13	Empire State
14	Construct Regional Center-Suffolk
15	CC Amermann Campus Facility 12,900
16	Environmental Science and Forestry
17	Construct Gateway Building 22,000
18	Renovation and addition for Marshall
19	Hall and Illick hall 6,000
20	Adirondack Ecological Center 2,500
21	Student Recreation Center at
22	Ranger School
23	Farmingdale
24	Construct School of Business 28,900
25	New Daycare Center
26	Covered Practice Field 175
27	Physical Infrastructure 750
28	Applied Mathematics Center 1,000
29	Information Commons/Green
30	Library 1,000
31	Fredonia
32	Construct/Renovate Science
33	Technology Building 38,000
34	Addition/Renovate Rockefeller
35	Arts Center 40,000
36	Geneseo
37	College Stadium Rehab &
38	Renovation 16,300
39	Brody Hall 800
40	HVAC Improvements 1,500
41	Track Improvements 750
42	Maritime
43	Construct Academic Building 30,000
44	Laboratory Accreditation Upgrades 4,500
45	Morrisville
46	Upgrade Athletic Fields 5,000
47	Landscape/Campus Beautification 1,000
48	New Paltz
49	Library Renovation 12,800
50	Construct Science Building 48,026
51	Old Westbury

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Renovation of Library/Academic
2	Space 13,000
3	Oneonta
4	Rehabilitate Fitzelle Hall 36,000
5	Rehabilitate Physical Science
6	Building 30,000
7	Optometry
8	Renovate to Improve Clinical
9	Space 2,200
10	Campus Center for Student Life
11	& Learning 4,500
12	Oswego
13	General Science Lab 69,500
14	Plattsburgh
15	Renovate/Expand School of
16	Business 20,400
17	Potsdam
18	Performing Arts Building 55,000
19	Purchase
20	Renovate/Construct Center for
21	Integrated Technology Learning 20,900
22	Renovate for Theater Arts &
23	Film Programs 10,400
24	State Univ Plaza
25	Site Rehabilitation / Plaza
26	Renovation 5,000
27	Stony Brook, incl Health Science Center (HSC)
28	Construct Student Recreation
29	Center - Phase II 18,000
30	Construct Computer Science
31	Building 40,800
32	To support development of academic
33	and student program space at Stony
34	Brook Southampton campus 5,000
35	Renovate/modernize classroom
36	buildings, laboratories and
37	new student learning spaces
38	at Stony Brook Southampton 7,500
39	Construct Marine Science Bldg -
40	Southampton 6,900
41	Long Island State Veteran's
42	Home 5,000
43	Computational Biomedicine Visual-
44	ization and drug development magnet
45	facility at Stony Brook University . 2,000
46	Stony Brook Long Island Children's
47	Hospital / MART Center 3,000
48	Planning of Stony Brook Law
49	School 250
50	Stadium Expansion 2,700
51	Stony Brook Long Island Children's

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Hospital / MART Center	
2	University/Basketball Arena	12,300
3	Syracuse Health Science Center (HSC)	
4	Lab Addition/Surge Space -	
5	Institute for Human Performance	
6	Construct Academic Building	36,000
7	Cord Blood Center Phase II	10,000
8	Utica-Rome	
9	Center for Advanced Technol-	
10	ogy. Notwithstanding any	
11	provision of law to the	
12	contrary, the state	
13	university construction	
14	fund is hereby authorized	
15	to enter into a service	
16	agreement to transfer up	
17	to \$27,500,000 in state	
18	university capital	
19	construction funds to the	
20	fort schuyler management	
21	corporation, or other	
22	appropriate corporation,	
23	pursuant to appropriation	
24	for the construction of a	
25	center for advanced tech-	
26	nology and other related	
27	facilities for the state	
28	university college of	
29	technology at utica-rome	27 500
30	Renovate for Tiered Class-	2,,500
31	room. Notwithstanding any	
32	provision of law to the	
33	contrary, the state	
34	university construction	
35	fund is hereby authorized	
36	to enter into a service	
37	agreement to transfer up	
38	to \$400,000 in state	
39	university capital	
40	construction funds to the	
41	fort schuyler management	
42	corporation, or other	
43	appropriate corporation,	
44	pursuant to appropriation	
45	for the construction of a	
46	center for advanced tech-	
47	nology and other related	
48	facilities for the state	
49	university college of	
50	technology at utica-rome	400
51	Student Center - Equipment	
ンエ	progette cetteet - pdathmette	. 1,250

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

```
1
     Field House Equipment ...... 1,750
 2
   Statewide
 3
     New York Network ..... 2,000
 4
     Castle Renovation - Notwith-
 5
       standing any provision of
 6
       law to the contrary, all
 7
       or a portion of the funds
 8
       appropriated hereby may be
9
       suballocated or trans-
10
       ferred to any department,
11
       agency, or public authori-
12
            pursuant to a plan
       ty
13
       developed by the urban
14
       development
                    corporation
15
       and approved by the direc-
16
       tor of the division of the
17
       budget to support capital
18
       costs associated with the
19
       implementation of the plan ..... 12,450
20
   Albany Emerging Technology
21
     and Entrepreneurial Complex,
     or other project identified
22
23
     and approved by the governor
24
     and the chancellor of the
25
     state university of New York,
26
     pursuant to the NY-SUNY 2020
27
     challenge grant program ..... 42,000
28
29
       Schedule Subtotal ..... 1,675,613
30
                                =========
   By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
31
       section 1, of the laws of 2018:
32
33
     Advance for alterations and improvements to various facilities includ-
34
       ing services and expenses, service contracts, memorandum of under-
35
       standing, capital design, construction, acquisition, reconstruction,
36
       rehabilitation and equipment; for health and safety, preservation of
37
       facilities, new facilities, program improvement or program change,
       technology, environmental, protection, energy conservation, accredi-
38
39
       tation, facilities for the physically disabled and related projects
40
       including costs incurred prior to April 1, 2007 subject to a plan
41
       developed by the state university and approved by the director of
42
       the budget. Notwithstanding any provision of law, rule or regulation
43
       to the contrary, amounts designated as university-wide, may be made
       available for projects identified and approved by the governor and
44
45
       the chancellor of the state university of New York pursuant to the
46
       NY-SUNY 2020 challenge grant program (28F10708) (45922) ........
47
```

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Project Schedule
2	PROJECT AMOUNT
3 4	(thousands of dollars)
5	Albany
6	Campus-wide critical maintenance projects
7	such as Classroom Renovations & Upgrades,
8	Phase I 5,988
9	Alfred Ceramics
10	Campus-wide critical maintenance projects
11	such as Harder Hall Window Replacement 515
12	Alfred State
13	Campus-wide critical maintenance projects
14	such as Administration Building Repairs 1,391
15	Binghamton
16	Campus-wide critical maintenance projects
17	such as East Gym Repairs 5,766
18	Brockport
19	Special Events Recreation Center Construc-
20	tion 24,000
21	Campus-wide critical maintenance projects
22	such as Smith Hall Renovations 3,572
23	Brooklyn Health Science Center (HSC)
24	Campus-wide critical maintenance projects
25	such as Basic Science Building Heating &
26	Air Conditioning Renovations
27	Buffalo College
28	Campus-wide critical maintenance projects
29	such as Replace Underground Water-Lines 4,384
30	Buffalo University
31	Campus-wide critical maintenance projects
32	such as Alumni Hall Replace Pool Condens-
33	ing Units 11,004
34	Canton
35	Campus-wide critical maintenance projects
36	such as Payson Hall Repairs
37	Cobleskill
38	Warm Water Aquaculture Center Construction
39	& Facility Conversion
40	Campus-wide critical maintenance projects
41	such as Electric Distribution System Reno-
42	vation
43	Cornell
44 45	Campus-wide critical maintenance projects
	such as Heating & Air Conditioning
46 47	Upgrades & Energy Conservation 6,038 Cortland
4 / 48	Studio West Expansion & Renovation 15,000
49	Campus-wide critical maintenance projects
50	such as Campus Roads & Sidewalk Repairs,
50	bacii ab campab hoadb a bidewaik kepaiib,

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

-	-1
1	Phase I 3,043
2	Delhi
3	Farnsworth Hall 6,700
4	Campus-wide critical maintenance projects
5	such as Classroom and Laboratory Upgrades 1,085
6	Empire State
7	Construct Regional Center 15,660
8	Campus-wide critical maintenance projects
9	such as Union Ave Renovations
10	Environmental Science and Forestry
11	Renovation and addition for Marshall Hall
12	and Illick Hall
13	Campus-wide critical maintenance projects
14	such as Replace Underground Communications
15	Cabling 1,523
16	Farmingdale
17	Student Center Renovation Phase II
18	Campus-wide critical maintenance projects
19	such as Roof Replacements
20	Fredonia
21	Child Care Center Construction 4,600
22	Campus-wide critical maintenance projects
23	such as Code Compliance Upgrades 2,485
24	Geneseo
25	Doty Building Renovations
26	Campus-wide critical maintenance projects
27	such as Bailey Hall Renovations
28	Maritime  10 050
29 30	Health, Safety & Facility Upgrades
	Campus-wide critical maintenance projects
31 32	such as Reisenberg Gym Heating & Air
3∠ 33	Conditioning Repairs
34	Campus-wide critical maintenance projects
35	such as Charlton & Hamilton Halls Roof
36	Repairs
37	New Paltz
38	Old Main Renovation 10,740
39	Campus-wide critical maintenance projects
40	such as Roof Replacements
41	Old Westbury
42	Academic Village Construction 51,275
43	Campus-wide critical maintenance projects
44	such as Heating & Air Conditioning Instal-
45	lation
46	Oneonta
47	Campus-wide critical maintenance projects
48	such as Fire Alarm Upgrades
49	Optometry
50	Safety & Facility Upgrades, Phase I 9,000
51	Campus-wide critical maintenance projects

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	such as Emergency Power Generator Instal- lation
3	Oswego
4	Campus-wide critical maintenance projects
5	such as Wilber Hall Renovation
6	Plattsburgh
7	Combined Science Facilities Renovations &
8	Additions
9	Campus-wide critical maintenance projects
10	such as Field House Mechanical System
11	Repairs
12	Potsdam
13	Campus-wide critical maintenance projects
14	such as Maxcy, Stillman & Raymond Halls
15	Renovations
16	Purchase
17	Visual Arts Facility - Heating & Air
18	Conditioning Renovations
19	Campus-wide critical maintenance projects
20	such as Heating & Air Conditioning
21	Repairs, Phase II
22	State University Plaza
23	Campus-wide critical maintenance projects
24	such as Electrical Switchgear Repairs &
25	Replacement 917
26	Stony Brook, including Health Science Center
27	(HSC)
28	Southampton Campus Renovations 20,800
29	LI Veterans Home (Matching Grant Funds) 1,000
30	Campus-wide critical maintenance projects
31	such as Campus Walkway & Lighting Upgrades 13,267
32	Syracuse Health Science Center (HSC)
33	Weiskotten Hall Renovations 13,675
34	Campus-wide critical maintenance projects
35	such as Restrooms Renovations for ADA
36	Compliance
37	Utica-Rome
38	Campus-wide critical maintenance projects
39	such as Campus Electrical System Upgrade 536
40	University-wide Alterations and Improvements
41	For university-wide critical maintenance or
42	capital improvement costs, including costs
43	attributable to executive order 111; ADA
44	and code compliance; claims; environmental
45	hazards; emergencies, health and safety,
46	and energy conservation needs; asbestos
47	and PCB remediation; fire alarms and
48	sprinklers; electrical distribution and
49	heating and cooling system requirements;
50	and other similar university-wide need 5,000
	-

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	Total
4 5 6 7 8 9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:  Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan developed by the state university and approved by the director of the budget (28F10608) (45922) 49,723,000 (re. \$1,233,000)
16 17 18	Project Schedule PROJECT AMOUNT
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	Old Westbury Academic village new construction
35 36 37 38 39 40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:  An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) (45923) 436,503,000 (re. \$17,106,000)

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Project Schedule
2 3	PROJECT AMOUNT
4	(thousands of dollars)
5	Albany
6 7	Campus Revitalization Project
8	Grazing/Organic Management at Centennial
9	Farm 4,900
10	Binghamton
11	Engineering Science Research and Develop-
12	ment
13	Brockport
14	New Student Recreation Center/Multipurpose
15	Fieldhouse 15,000
16	Brooklyn HSC
17	Basic Science Building Renovation 20,000
18	Brooklyn Army Terminal. Notwithstanding any
19	inconsistent provision of law to the
20	contrary, the state university
21	construction fund is hereby authorized to
22 23	enter into a service agreement to transfer
23 24	up to \$36,000,000 in state university
2 <del>4</del> 25	capital construction funds to Bio-Bat, Inc., to be administered by The Research
26	Foundation of State University of New
27	York, for the construction, recon-
28	struction, rehabilitation and redevelop-
29	ment of the Brooklyn Army Terminal for use
30	as a biotechnology commercial and research
31	center. Bio-Bat, Inc., or other appropri-
32	ate corporation, is authorized to
33	construct, reconstruct, rehabilitate and
34	redevelop such facility using funds trans-
35	ferred from the state university
36	construction fund to Bio-Bat, Inc.,
37	including costs, not to exceed \$1,000,000,
38 39	for costs incurred before July 1, 2006 36,000 Buffalo State
40	Athletic Stadium
41	Buffalo University
42	School of Engineering
43	Canton
44	Convocation, Athletic & Recreation Center 18,000
45	Ceramic
46	Kazuo Inamori School of Engineering 5,000
47	Cobleskill
48	Old Quad/Wheeler Hall 11,300
49	Frisbee Hall Renovation 6,500
50	Cornell
51	ILR faculty Building Cost Escalation 2,000

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	Agriculture Food Technology Park Construction. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer \$1,000,000 in state university capital construction funds to the Cornell Agriculture and Food Technology Park (CAFTP) for the partial costs of constructing the flexible technology research facility and related site improvements on the parcel of land transferred by the state to Cornell University and leased to the CAFTP for this purpose pursuant to chapter 463 of the laws of
16	2001 1,000
17	Martha Van Rensselaer Hall Building
18	Replacement Project 5,000
19 20	Cortland Bowers Hall/Upgrade Science/Tech 20,000
21	Delhi
22	Farnsworth Hall 10,000
23	Farmingdale
24	Dental Hygiene Care Center 1,700
25	Construction of Student Center 20,000
26	Forestry
27	Renovation and addition for Marshall Hall
28	and Illick Hall 15,000
29	Fredonia
29 30	Fredonia Dunkirk Incubator
29 30 31	Fredonia Dunkirk Incubator
29 30 31 32	Fredonia Dunkirk Incubator
29 30 31 32 33	Fredonia Dunkirk Incubator
29 30 31 32 33 34	Fredonia Dunkirk Incubator
29 30 31 32 33	Fredonia Dunkirk Incubator
29 30 31 32 33 34 35	Fredonia Dunkirk Incubator
29 30 31 32 33 34 35 36	Fredonia Dunkirk Incubator
29 30 31 32 33 34 35 36 37	Fredonia Dunkirk Incubator
29 30 31 32 33 34 35 36 37 38 39 40	Fredonia Dunkirk Incubator
29 30 31 32 33 34 35 36 37 38 39 40 41	Fredonia Dunkirk Incubator
29 30 31 32 33 34 35 36 37 38 39 40 41 42	Fredonia Dunkirk Incubator
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Fredonia Dunkirk Incubator
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Fredonia Dunkirk Incubator
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Fredonia Dunkirk Incubator
29 30 31 32 33 34 35 36 37 38 40 41 42 44 45 46	Fredonia Dunkirk Incubator
29 31 32 33 34 35 36 37 38 39 41 42 44 45 46 47	Fredonia Dunkirk Incubator
29 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48	Fredonia Dunkirk Incubator
29 31 32 33 34 35 36 37 38 39 41 42 44 45 46 47	Fredonia Dunkirk Incubator

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	The Living Skin and Cellular Therapy Production Facility
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:  Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10508) (45922)
42 43 44 45 46 47 48	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Albany  -CESTM power substation construction. Nothwith- standing any provision of

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	law to the contrary, the
2	state university
3	construction fund is here-
4	by authorized to enter
5	into a service agreement
6	to transfer up to
7	\$5,000,000 in state
8	university capital
9	construction funds to the
10	Fuller road management
11	corporation, pursuant to
12	appropriation, for the
13	construction of a power
14	substation for the center
15	for environmental sciences
16	and logy management build-
17	ing and other related
18	
19	facilities on the univer- sity at Albany campus.
20	Fuller road management
21	corporation is authorized
22	to construct such facility
23	using funds transferred
24	from the state university
25	construction fund to Full-
26	
20 27	er road management corpo- ration, and other funds
28	available to Fuller road
29	management corporation,
30	pursuant to the terms of
31	an executed lease agree-
32	ment with the state
33	university of New York
34	trustees as authorized by
35	chapter 643 of the laws of
36	1997 5,000
37	-ASML High Tech Center
38	construction. Notwith-
39	standing any provision of
40	
41	law to the contrary, the state university
42	construction fund is here-
43	by authorized to enter
44	
45	_
45	to transfer up to \$75,000,000 in state
46 47	
4 7	university capital construction funds to the
48 49	
49 50	
	_
51	appropriate corporation,

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	pursuant to appropriation,
2	for the construction of a
<i>3</i>	high tech center for ASML and other related facili-
5	ties on the university at
5 6	Albany campus. Fuller road
7	management corporation, or
8	other appropriate corpo-
9	ration, is authorized to construct such facility
10	
11	using funds transferred
12 13	from the state university construction fund to the
13 14	
1 <del>4</del> 15	Fuller road management
	corporation, or other
16	appropriate corporation,
17	and other funds available
18	to Fuller road management
19 20	corporation, or other
20 21	appropriate corporation, pursuant to the terms of
21 22	an executed lease agree-
23	ment with the state
23 24	university of New York
25	trustees as authorized by
26	chapter 643 of the laws of
27	1997 75,000
28	Buffalo University
29	-Pharmacy School construction 27,000
30	Cornell
31	-Martha Van Rensselaer
32	construction 9,000
33	Empire State College
34	-Construction 20,000
35	Fredonia
36	-Heating system replacement 14,000
37	
38	-Long Island Veterans' Home
39	improvements 400
40	Universitywide
41	-Campuswide priority proj-
42	ects including the Monroe
43	Community College-New Down-
44	town Campus and the Orange
45	County Community College-
46	Newburgh Campus according to
47	the following schedule 83,000
48	sub-schedule
49	Universitywide
50 51	-Campuswide projects 50,000
51	-Monroe Community

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

```
College New Downtown
         Campus (State Share)..... 18,000
 2
 3
        -Orange County Com-
 4
         munity College New-
 5
         burgh Campus (State
 6
         (Share) ..... 15,000
 7
 8
           Total ..... 234,400
 9
                                     ========
10
   The appropriation made by chapter 53, section 1, of the laws of 2005, as
       amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
11
12
13
     An additional advance for alterations and improvements to various
14
       facilities including services and expenses, service contracts, memo-
15
       randum of understanding, capital design, construction, acquisition,
16
       reconstruction, rehabilitation and equipment; for health and safety,
17
       preservation of facilities, new facilities, program improvement or
18
       program change, technology, environmental protection, energy conser-
19
       vation, accreditation, facilities for the physically disabled and
20
       related projects including costs incurred prior to April 1, 2005
       subject to an annual plan developed by the state university of New
21
       York which shall include projects in the following schedule
22
       (28F20508) (45923) ... 415,775,000 ...... (re. $20,213,000)
23
24
                 Project Schedule
25 Project
                                       Amount
26 -----
27
                        (thousands of dollars)
28 Albany
29
       Nanotechnology Research Facility
30
         and Equipment for the Interna-
31
         tional Venture for Nanotech-
32
         nology (INVENT). Notwithstand-
33
         ing any provision of law to
         the contrary, the state
34
35
         university construction fund
36
         is hereby authorized to enter
37
         into a service agreement to
38
         transfer up to $75,000,000 in
39
         state university capital
40
         construction funds to the
41
         Fuller road management corpo-
42
         ration, pursuant to appropri-
         ation, for the construction of
43
44
         a nanotechnology research
45
         facility and equipment for the
46
         international venture for
47
         nanotechnology on the univer-
```

sity at Albany campus. Fuller

road management corporation is

48

49

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	authorized to construct such
2	facility using funds trans-
3	ferred from the state univer-
4	sity construction fund to
5	Fuller road management corpo-
6	ration, and other funds avail-
7	able to Fuller road management
8	corporation, pursuant to the
9	terms of an executed lease
10	agreement with the state
11	university of New York trus-
12	tees as authorized by chapter
13	643 of the laws of 1997 75,000
14	East Campus Cancer Research
15	Bldg/Equipment School of
16	Public Health Expansion.
17	Notwithstanding any inconsist-
18	ent provision of law to the
19	contrary, the state university
20	construction fund is hereby
21	authorized to enter into a
22	service agreement to transfer
23	up to \$25,000,000 in state
24	university capital
25	construction funds to the
25 26	university of Albany founda-
20 27	tion or its designee for
2 <i>1</i> 28	construction of a cancer
20 29	research center at the east
30	campus and equipment and
31	infrastructure for the school
32	of public health expansion,
3⊿ 33	pursuant to appropriation
34	therefor
35	Life Sciences Bldg Equipment 14,000
36 37	New Entry/Admissions Bldg Equipment 3,500
3 <i>1</i> 38	New Entry/Admissions Bldg
39	
39 40	Site/Plaza Improvements 5,000
40 41	Life Sciences Bldg
41 42	Complete Shelled Wing 2,000
42 43	Brubacher Hall 1,000
	Alfred Ceramics
44	Expansion of the School of Arts
45	& Design 10,000
46	Binghamton (C. 202
47	Nanotech Center 6,000
48	Athletic Fields 5,000
49	Downtown Campus 4,000
50 -1	Brooklyn HSC
51	Notwithstanding any inconsistent

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	provision of law to the con-
2	trary, the state university
3	construction fund is hereby
4	authorized to enter into a
5	service agreement to transfer
6	up to \$3,000,000 in state
7	university capital construction
8	funds to the Research
9	Foundation of State University of
10	New York, for the construction
11	of phase III incubator for SUNY
12	Downstate's Biotechnology
13 14	Incubator Project 3,000
15	Canton Nevaldine Hall Improvements 6,000
16	Cornell
17	
18	ILR Faculty Wing Restoration 3,000 Cortland
19	Child Care Center 10,000
20	Empire State
21	Additional Construction 5,000
22	Farmingdale
23	Library Renovations, Roof and
24	Renovations
25	Athletic Complex Renovation 500
26	Student & Financial Information
27	Sys. Soft/Hardware 1,000
28	Forestry
29	Bio Fuel Initiative 500
30	Distance Learning
31	Public Display 3,150
32	Fredonia
33	High Tech Incubator 3,000
34	Geneseo
35	Integrated Science Building
36	Project 14,500
37	Maritime
38	Campus-wide Projects
39	Pier Replacement and expansion 10,000
40	Morrisville
41	Automotive Performance Center
42	Rehabilitation 2,500
43	New Paltz
44	Student Union Building
45	Renovation and Improvements 10,000
46 47	Oneonta Fine Arta Building
47	Fine Arts Building 8,000 Oswego
49	Renovation of Television and
50	radio facilities 875
51	Plattsburgh
<b>Э</b> т	I Taccopart Air

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Electrical Systems Upgrade 3,000
2	Emergency Power System 3,000
3	Potsdam
4	Cogeneration Facility 8,000
5	Purchase
6	Central Plaza Renovations and
7	Improvements 15,000
8	Stony Brook
9	Student Recreation Center 19,500
10	Athletic Department 1,500
11	Expansion and outdoor athletics
12	stadium <u>and new engineering</u>
13	building
14	Stony Brook Long Island Children's
15	Hospital / MART Center 5,000
16	Southampton Acquisition 35,000
17 18	Utica-Rome Auxiliary Services Building 13,600
19	University at Buffalo
20	School of Engineering - Phase 1 25,000
21	University-wide
22	For services and expenses
23	for the development of a
24	high-tech portal to be
25	developed pursuant to a
26	memorandum of understand-
27	ing to be executed by the
28	Commission on Independent
29	Colleges and Universities
30	(CICU) and the state
31	university of New York
32	(SUNY)
33	New York Network
34	Educational Opportunity
35	Centers Construction, acqui-
36	sition, renovation or reha-
37	bilitation of a facility
38	including equipment and
39	other necessary and inci-
40	dental costs related to a
41	new Educational Opportunity
42	Center to be located in the
43	City of Rochester 12,000
44	Construction, acquisition,
45	renovation or rehabilitation
46	of a facility including
47	equipment and other neces-
48	sary and incidental costs
49	related to a new Educational
50	Opportunity Center to be
51	located in the City of

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	Buffalo
5 6 7 8	By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:  An advance to SUNY hospitals for alterations, improvements, service and expenses, and new facilities including costs incurred prior to April 1, 2005 (28FH0508) (45921) 69,000,000 (re. \$19,589,000)
10 11 12	Project Schedule  AMOUNT
13 14	(thousands of dollars) Brooklyn
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	Emergency Department Expansion including Bio-terrorism Readiness construction and renovation
35 36 37 38	East Wing Ambulatory Cancer Center
39 40 41 42	Stonybrook HSC Cancer Center
43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2012:  Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction,

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11	rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) (45922)				
13 14 15 16 17	By chapter 53, section 1, of the laws of 2004, as amended by chapter 53, section 1, of the laws of 2010:  Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408) (45924) 25,002,000				
19 20 21 22 23 24	Advance to SUNY hospitals for alterations, improvements, services and expenses, and new facilities including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FH0308) (45921)				
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	Schedule PROJECT AMOUNT				
	(thousands of dollars)  Brooklyn				

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 12	-Cancer Center -Neo-natal Intensive Care Unit and Obstetrics -Expansion Ambulatory Surgery Expansion -Medical/Surgical Expansion University-wide Hospital Projects
13 14 15 16	By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016:  For additional General Maintenance and improvements (28R89808) (45923) 100,250,000
17	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)
18 19 20 21	Capital Projects Funds - Other State University Capital Projects Fund State University Capital Projects Account - 32400 Administration Purpose
22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2014:  Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2014 (28C11450) (45925) 150,000,000
29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2013:  Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2013 (28C11350) (45925) 25,000,000
36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2012:  Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program. May include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2012 (28C11250) (45925)
43	By chapter 53, section 1, of the laws of 2008:

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5	Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2008 (28C10850) (45925)
6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:  Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004 (28080450) (45925)
13 14 15 16 17	By chapter 53, section 1, of the laws of 2002: Alterations and improvements for projects university-wide including new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2002 (28C10250) (45925) 20,000,000 (re. \$11,086,000)
18 19 20 21	Capital Projects Funds - Other State University Capital Projects Fund State University Capital Projects Account - 32400 Preservation of Facilities Purpose
22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2018:  Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2018 (28C11803) (45925) 100,000,000
29	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)
30 31 32 33	Capital Projects Funds - Other SUNY Residence Halls Rehabilitation and Repair Fund SUNY Residence Halls Rehabilitation and Repair Account - 30100 Preservation of Facilities Purpose
34 35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2019:  Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31903) (45926) 50,000,000

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2018: terations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 2 Alterations and 3 4 expenses, to be financed by a transfer from the debt service fund 5 state university dormitory income fund or other external revenue 6 sources subject to a plan developed by the state university and 7 approved by the director of the budget. Notwithstanding any other 8 law to the contrary, all or a portion of the amounts hereby appro-9 priated may be transferred or suballocated to the dormitory authori-10 ty and/or the state university of New York for such purpose 11 (28D31803) (45926) ... 50,000,000 ...... (re. \$37,427,000) 12 By chapter 55, section 1, of the laws of 2016: 13 improvements for residence hall rehabilitation Alterations and 14 projects and for residence hall renovations including services and 15 expenses, to be financed by a transfer from the debt service fund 16 state university dormitory income fund or other external revenue 17 sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other 18 19 law to the contrary, all or a portion of the amounts hereby appro-20 priated may be transferred or suballocated to the dormitory authori-21 ty and/or the state university of New York for such purpose (28D31603) (45926) ... 50,000,000 ...... (re. \$24,469,000) 22 23 By chapter 54, section 1, of the laws of 2015: improvements for residence hall rehabilitation 24 Alterations and 25 projects and for residence hall renovations including services and 26 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 27 28 sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other 29 30 law to the contrary, all or a portion of the amounts hereby appro-31 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 32 (28D31503) (45926) ... 50,000,000 ...... (re. \$10,179,000) 33 By chapter 54, section 1, of the laws of 2014: 34 Alterations and improvements for residence hall rehabilitation 35 projects and for residence hall renovations including services and 36 37 expenses, to be financed by a transfer from the debt service fund 38 state university dormitory income fund or other external revenue 39 sources subject to a plan developed by the state university and 40 approved by the director of the budget. Notwithstanding any other 41 law to the contrary, all or a portion of the amounts hereby appro-42 priated may be transferred or suballocated to the dormitory authori-43 ty and/or the state university of New York for such purpose 44 45 By chapter 54, section 1, of the laws of 2013:

Alterations and improvements for residence hall rehabilitation

projects and for residence hall renovations including services and

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### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 expenses, to be financed by a transfer from the debt service fund 2 state university dormitory income fund or other external revenue 3 sources subject to a plan developed by the state university and 4 approved by the director of the budget. Notwithstanding any other 5 law to the contrary, all or a portion of the amounts hereby appro-6 priated may be transferred or suballocated to the dormitory authori-7 ty and/or the state university of New York for such purpose 8 By chapter 54, section 1, of the laws of 2012: 9 10 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 11 12 expenses, to be financed by a transfer from the debt service fund 13 state university dormitory income fund or other external revenue 14 sources subject to a plan developed by the state university and 15 approved by the director of the budget. Notwithstanding any other 16 law to the contrary, all or a portion of the amounts hereby appro-17 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 18 19 (28D31203) (45926) ... 45,000,000 ......................... (re. \$6,775,000) 20 By chapter 54, section 1, of the laws of 2011: 21 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 22 expenses, to be financed by a transfer from the debt service fund 23 24 state university dormitory income fund or other external revenue 25 sources subject to a plan developed by the state university and 26 approved by the director of the budget. Notwithstanding any other 27 law to the contrary, all or a portion of the amounts hereby appro-28 priated may be transferred to the dormitory authority and/or the 29 state university of New York for such purpose (28D31103) (45926) ... 30 90,000,000 ..... (re. \$4,063,000) By chapter 53, section 1, of the laws of 2008: 31 32 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 33 34 expenses, to be financed by a transfer from the debt service fund 35 state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university 36 37 and approved by the director of the budget. Notwithstanding any 38 other law to the contrary, all or a portion of the amounts hereby 39 appropriated may be transferred to the dormitory authority and/or 40 the State University of New York for such purposes (28D30803) 41 Advance for alterations, improvements and new construction for resi-42 dence hall projects, including personal service costs, to be 43 44 financed by the issuance of State University Dormitory's Facility 45 Bonds or other external revenue sources subject to a plan developed 46 by the state university and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of

the amounts hereby appropriated may be transferred to the dormitory

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# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	authority and/or the State University of New York for such purposes (28DB0803) (45927) 450,000,000 (re. \$88,055,000)
3 4	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2012:
5	Advance for alterations, improvements and new construction for resi-
6	dence hall projects, including personal service Costs to be financed
7	by the issuance of State University Dormitory's Facility Bonds or
8	other external revenue sources subject to a plan developed by the
9 10	state university and approved by the director of the budget.  Notwithstanding any other law to the contrary, all or a portion of the
11	amounts hereby appropriated may be transferred to the dormitory
12	authority and/or the State University of New York for such purposes
13	(28DC0603) (45927) 350,000,000 (re. \$5,450,000)
14	By chapter 53, section 1, of the laws of 2003:
15 16	Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and
17	expenses, to be financed by a transfer from the debt service fund
18	state university dormitory income fund - 330 or other external
19	revenue sources subject to a plan developed by the state university
20	and approved by the director of the budget.
21	Notwithstanding any other law to the contrary, all or a portion of the
22	amounts hereby appropriated may be transferred to the dormitory
23	authority for such purposes (28D30303) (45926)
24	100,000,000 (re. \$542,000)

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 Administration Purpose 5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016: 6 7 For additional state financial assistance to community colleges for 8 alterations and improvements to various facilities including capital 9 design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, 10 new facilities, program improvement or program change, environmental 11 12 protection, energy conservation, accreditation, facilities for the 13 physically disabled, and related projects. Notwithstanding any other 14 law to the contrary, all or a portion of the amounts hereby appro-15 priated may be suballocated or transferred to the state university 16 construction fund for such purposes (28PR98C1) (45908) ...... 17 25,000,000 ..... (re. \$201,000) 18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018: 19 20 For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities 21 22 including capital design, construction, acquisition, reconstruction, 23 rehabilitation and equipment; for health and safety, preservation of 24 facilities, new facilities, program improvement or program change, 25 environmental protection, energy conservation, accreditation, facil-26 ities for the physically disabled, and related projects including 27 plan preparation costs incurred prior to April 1, 1998. Notwith-28 standing any other law to the contrary, all or a portion of the 29 amounts hereby appropriated may be suballocated or transferred to 30 the state university construction fund or the dormitory authority of 31 the state of New York for such purposes (28NF98C1) (81067) ...... 32 175,000,000 ...... (re. \$1,000,000) 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Health and Safety Purpose 36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 37 section 1, of the laws of 2012: 38 State financial assistance to community colleges for alterations and 39 improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisi-40 tion, reconstruction, rehabilitation, equipment and personal service 41 42 costs; for health and safety, preservation of facilities, technology 43 upgrades, new facilities, program improvements or program changes, 44 environmental protection, energy conservation, accreditation, facil-

ities for the physically disabled, and related projects, including

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## STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4 5 6	by the state university and approved by the director of the budget.  Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28R80801)					
7	Project Schedule					
8 9	ESTIMATED ESTIMATED  TOTAL STATE 50 PERCENT					
10	& LOCAL SHARE STATE SHARE					
11 12	(thousands of dollars)					
13	Statewide (Statewide Statewide State					
14	Subject to a plan developed					
15	by the state university					
16	and approved by the					
17	director of the budget					
18 19	Critical Maintenance, Safety and Security					
20	and Security 40,000 20,000					
21	Total 40,000 20,000					
22	====== ================================					
23	Capital Projects Funds - Other					
24						
25	Program Improvement or Program Change Purpose					
26	Describertos 54 martino 1 of the laser of 2010.					
26 27	By chapter 54, section 1, of the laws of 2019:					
28	-					
29	· · · · · · · · · · · · · · · · · · ·					
30	· · · · · · · · · · · · · · · · · · ·					
31						
32	preservation of facilities, technology upgrades, new facilities,					
33	program improvements or program changes, environmental protection,					
34	energy conservation, accreditation, facilities for the physically					
35 36	disabled, and related projects, including costs incurred prior to April 1, 2019, subject to a plan submitted by the state university					
37	and approved by the director of the budget, and which may include,					
38	but not be limited to, projects in the following schedule. Notwith-					
39	standing any other law to the contrary, all or a portion of the					
40	amounts hereby appropriated may be suballocated or transferred to					
41	the state university construction fund or the dormitory authority of					
42	the state of New York for such purposes (28CC1908) (45931)					
43	43 37,060,000 (re. \$36,782,000)					
44	Project Schedule					
45	ESTIMATED ESTIMATED					
46	TOTAL SHARE 50 PERCENT					

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## STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2		&	LOCAL	SHARE	STATE	SHARE
3			+hc)	ousands	of do	11arg)
4	Adirondack Community College		( 0110	Jusanus	or do	IIAIS/
5	Campus critical maintenance					
6	projects		1	L,366		683
7	Broome County Community College	•	• -	1,300		003
8	CEA Center for Integrated					
9	Research			250		125
10	Campus critical maintenance	•	•	250		123
11	projects			96		48
12	Cayuga County Community College	•		, ,		10
13	Cornell Cooperative Extension					
14	Building Renovation		2	1,800		2,400
15	Childcare Facilities Renovation			L,000		500
16	Infrastructure Improvements			200		100
17	Corning Community College	•	•	200		100
18	Planetarium Renovations			450		225
19	Campus critical maintenance	•		130		223
20	projects			280		140
21	Academic Buildings - Safety	•		200		110
22	Upgrades		_	150		75
23	Dutchess County Community College		•			
24	Aviation Maintenance and	, -				
25	Education Center		. 5	5,000		2,500
26	Roof Replacements			3,188		1,594
27	Hudson Hall Critical Maintenar			,		,
28	Projects			100		50
29	Erie Community College					
30	Campus critical maintenance					
31	projects		. 5	5,200		2,600
32	Fashion Institute of Technology					
33	Energy Savings Projects -					
34	Campuswide			7,840		3,920
35	HVAC Projects - Campuswide		. 4	1,602		2,301
36	Facade Rehabilitation		. 1	L,346		673
37	Finger Lakes Community College					
38	Campus critical maintenance					
39	projects		. 1	L,280		640
40	CMAC Renovation			616		308
41	Parking and Utility Rehabilita	<u> </u>				
42	tion			600		300
43	Master Plan			250		125
44	Athletic Fields Renovation			200		100
45	Fulton-Montgomery Community Coll	.eç	ge			
46	Campus critical maintenance					
47	projects			L,150		575
48	Lab and Classroom Renovations	•	. 1	L,000		500
49	Genesee Community College			E-0.0		252
50	Backup Power Improvements		•	700		350
51	Herkimer County Community Colleg	je				

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Smart Grid Laboratory		
2	Improvements	192	96
3	External Stairs Rehabilitation	100	50
4	Swimming Pool Rehabilitation	60	30
5	Hudson Valley Community College		
6	Guenther Enrollment Service		
7	Center Repair and Renovation	1,310	655
8	Master Plan	350	175
9	Parking Improvements	320	160
10	Jamestown Community College		
11	Campus critical maintenance		
12	projects	1,116	558
13	Mohawk Valley Community College		
14	Airframe & Powerplant Hangar		
15	Renovation	1,000	500
16	Campus Wayfinding & Signage	84	42
17	North Country Community College		
18	Campus critical maintenance		
19	projects	300	150
20	Orange County Community College		
21	Campus critical maintenance		
22	projects	1,436	718
23	Schenectady Community College	,	
24	Begley Hall Renovations	9,492	4,746
25	Suffolk County Community College	,	,
26	Campus critical maintenance		
27	projects	5,150	2,575
28	Campus Safety Improvements	200	100
29	Ulster County Community College		
30	Roof Replacement and Exterior		
31	Improvements	4,490	2,245
32	Campus critical maintenance	-,	_,
33	projects	1,600	800
34	Campus Sitework	1,500	750
35	Equipment and Technology Upgrade	754	377
36	Westchester Community College	, 5 -	<b>3</b>
37	Technology Upgrades	1,300	650
38	Library Building A/C Equipment	1,300	030
39	Replacement	1,100	550
40	Roof Replacement Phase V -	1,100	330
41	Campuswide	602	301
42	<del>-</del>		
43	Total	74.120	37,060
44			
	·		<b></b> _

45 By chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety,

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### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2

13 14 15 16 17	TOT	TIMATED	50 PERCENT
18		(thousands	of dollars)
19 20 21	Adirondack Community College Campus wide improvements Furniture Fixtures and	798	399
22	Equipment Culinary Center	300	150
23 24	Columbia-Greene Community College Renovations and Improvements	20 000	10 000
25	Classroom Upgrades		10,000 150
26	Corning Community College	300	130
27	Critical Maintenance Items	500	250
28	Dutchess County Community College		
29	Facility Master Planning	500	250
30	Fire Alarm Upgrade	824	412
31	Erie Community College		
32	Building Infrastructure		
33	Improvements/Renovations		500
34	College-wide Sitework		400
35	Code Compliance Upgrades	600	300
36	Roof Replacement and Water-		
37	proofing	2,000	1,000
38	Mechanical, Electrical and		
39	Plumbing Improvements		500
40	College-wide Preservation	600	300
41	Fashion Institute of Technology		
42 43	Energy Savings and Refurbishment	7 270	2 (0(
43	Projects	7,372 300	3,686
45	College Bookstore Ph 1		150 664
46	New Academic Building	•	20,377
47	Finger Lakes Community College	10,731	20,311
48	Parking and Utility Upgrades	750	375
49	Athletic Fields Renovation		2,500

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL	PROJECTS	-	REAPPROPRIATIONS	2020-21

1	Critical Maintenance Items	1,000	500
2	Herkimer County Community College		
3	Bookstore/Library Renovations	300	150
4	Roofs: RMCC/Tech Centers	1,500	750
5	Stadium Turf Replacement	700	350
6	Hudson Valley Community College		
7	Center: Manufacturing Skills	11,600	5,800
8	Update Mechanical Systems	1,022	511
9	Jamestown Community College		
10	Critical Maintenance	1,000	500
11	Mohawk Valley Community College		
12	Data/WiFi Infrastructure	200	100
13	Athletic Field Revitalization	500	250
14	Science/Tech Building Expansion	450	225
15	ACC Basement Flooding Mitigation	250	125
16	Monroe Community College		
17	Renovate Science Labs	3,856	1,928
18	Nassau County Community College		
19	Historic Theater Building Renova-		
20	tion	6,000	3,000
21	Tunnel Repair	4,200	2,100
22	Campus-wide Facilities Up-		
23	grade	3,000	1,500
24	Culinary Food Service Renova-		
25	tion	3,000	1,500
26	Road and Parking Rehabilitation.	2,350	1,175
27	Infrastructure and Master		
28	Plan	2,252	1,126
29	Road Parking and Paving	2,000	1,000
30	Concrete Repairs	1,200	600
31	Renovation to Cluster C	700	350
32	Building Systems Upgrades	500	250
33	Various Facilities Upgrades	500	250
34	Elevator Restoration	200	100
35	North Country Community College		
36	Maintenance Upgrades	310	155
37	Dining Services Upgrades	200	100
38	Orange County Community College		
39	Horton Hall Site Repairs	350	175
40	Pumps and Motors Replacement	300	150
41	Campus Wayfinding	260	130
42	Instructional Equipment	500	250
43	Kaplan Facade Repair	60	30
44	Schenectady Community College		
45	Elston Hall Exterior Renovations	350	175
46	Begley Learning Commons Ph 1	672	336
47	Campus Safety Office Relocation	142	71
48	Campus Wayfinding	178	89
49	Suffolk County Community College		_
50	Infrastructure Improvements Ph II.	5,150	2,575
51	SUNY Sullivan		

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

C X D T T X T	DDOTECTC		REAPPROPRIATIONS	2020 - 21
CAPLIAL	PROJECTS	_	KEAPPROPRIATIONS	ZUZU-ZI

1	Facility Master Planning	200	100
2	Ulster County Community College		
3	Infrastructure: Public Safety Fa-		
4	cility	4,552	2,276
5	Westchester Community College		
6	Site Improvement/Upgrade Ph II	750	375
7	Technology Upgrades On-Campus		
8	Cycle 2 Ph I	1,236	618
9	Technology Upgrades Off-Campus		
10	Cycle 2 Ph I	100	50
11	Facility Master Planning	224	112
12			
13	Total	148,540	74,270
14	==	======	========

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By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1708) (45931) ... 55,079,000 ..... (re. \$38,575,000)

34	Project Schedule	
35	ESTIMATED	ESTIMATED
36	TOTAL SHARE	50 PERCENT
37	& LOCAL SHARE	STATE SHARE
38		
39	(thousands	of dollars)
40	Adirondack Community College	
41	Purchase and Improvements 180	90
42	Campus wide improvements 620	310
43	Energy Improvements 100	50
44	Warren hall/Student Success 400	200
45	Furniture Fixtures and	
46	Equipment 1,300	650
47	Clinton Community College	
48	Main Building Upgrades 12,000	6,000
49	Columbia-Greene Community College	

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2020-21
1 2 3	Critical Maintenance and Safety 100 Transformer Upgrades 150 Corning Community College	50 75
4	Health Education Center 1,000	500
5 6 7	Dutchess County Community College Aviation and Powerplant Program 8,090	4,045
8	Erie Community College Building Infrastructure	
9	Improvements/Renovations 2,000	1,000
10	College-wide Sitework 1,300	650
11	Code Compliance Upgrades 750	375
12	Roof Replacement and Water-	1 000
13 14	proofing	1,000
15	Plumbing Improvements 1,000	500
16	Fashion Institute of Technology	300
17	Energy Savings and Elevator/	
18	Escalator Refurbishment 10,556	5,278
19	Info Lab 300	150
20	Finger Lakes Community College	
21	Maintenance Upgrades 1,508	754
22	Telephone Upgrade 800	400
23	Greenhouse Replacement 100	50
24	Athletic Fields Renovation 100	50
25 26	Fulton Montgomery Community College Administrative and Community	
26 27	Center 2,600	1,300
28	Bathroom and Locker Room Upgrades 2,200	1,100
29	Campus Upgrades	450
30	Herkimer County Community College	
31	Energy Savings Projects 1,898	949
32	Jamestown Community College	
33	Maintenance Upgrades 1,000	500
34	Mohawk Valley Community College	
35	Technology Upgrades 400	200
36	Nassau County Community College	4 000
37 38	Space Consolidation	4,000 3,000
39	Building Systems Upgrade 1,000	500
40	Concrete Repairs 500	250
41	Utility Repairs	1,000
42	Roof Repairs	600
43	Academic Dept Renovation 3,000	1,500
44	Infrastructure Upgrades 1,000	500
45	Parking and Paving 6,200	3,100
46	Cluster C Upgrades 4,000	2,000
47	Roof and Parking Upgrades 2,950	1,475
48	Health and Safety	500
49	Library Renovation	500
50 51	ADA Compliance	600
JΙ	Note of Country Community Correge	

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#### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2020-21
1	Maintenance Upgrades 1,550	775
2	Orange County Community College	
3	Parking Improvements 400	200
4	Heating Upgrades 376	188
5	Cooling Tower 252	126
6	Schenectady Community College	
7	Elston Hall Facility Improvements 2,160	1,080
8	Master Plan 30	15
9	Suffolk County Community College	
10	Roof Upgrade 408	204
11	Health and Sports Facility 4,000	2,000
12	Tompkins Cortland Community College	
13	Childcare Facility 3,000	1,500
14	Ulster County Community College	
15	Roof and Exterior Upgrades 396	198
16	Other Sitework 60	30
17	Infrastructure Upgrades 1,352	676
18	Westchester Community College	
19	Phase 4 Roof Replacement 1,886	943
20	Infrastructure Upgrades 786	393
21	Technology Upgrades On-Campus	
22	Phase V 1,000	500
23	Technology Upgrades Off-Campus	
24	Phase V 100	50
25		

Total ..... 110,158

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28 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018: 29

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1608) (45931) ... 23,053,000 ..... (re. \$10,841,000)

Project Schedule

48 ESTIMATED ESTIMATED TOTAL SHARE 50 PERCENT 49

## STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2	& LOCAL SHARE	STATE SHARE
3	(thousands	of dollars)
4	Broome County Community College	,
5	Disabilities Access 500	250
6	HVAC and Roof Replacements 540	270
7	Roads, Parking and Walkway	
8	Replacement 740	370
9	Clinton Community College	
10	Mechanical Equipment Replacement 250	125
11	Learning Commons Renovations 3,000	1,500
12	Columbia-Greene Community College	
13	Emergency Repairs and Critical	
14	Maintenance and Safety 100	50
15	Erie Community College	
16	Building Infrastructure	
17	Improvements/Renovations 1,200	600
18	College-wide Sitework 1,000	500
19	Roof Replacement and Water-	
20	proofing 2,000	1,000
21	Fashion Institute of Technology	
22	Energy Savings Upgrades 10,698	5,349
23	Finger Lakes Community College	
24	Classroom Upgrades	178
25	Site and Building Improvements 946	473
26	Genesee County Community College	
27	Dining Hall/Kitchen Expansion 450	225
28	Herkimer County Community College	
29	Master Planning	50
30	Hudson Valley Community College	
31	Athletics Facility Upgrades 1,000	500
32	Mohawk Valley Community College	450
33	Bookstore and Student Commons 900	450
34	Campus Way-finding and Signage 76	38
35	Learning Commons Development and	200
36	Related Renovation 400	200
37	Monroe Community College	1 000
38 39	Property Preservation Phase 2 3,604 Orange County Community College	1,802
40		60
41	PE Building Reconstruction	200
42	Building Demolition/Parking	200
43	Expansion 180	90
44	Morrison Hall: Heat Pumps	90
45	Replacement 300	150
46	Safety/Security: Cameras Phase II 300	150
47	Schenectady Community College	100
48	Elston Hall Facility Improvements 1,276	638
49	Roof Repairs Phase 3	150
50	Boiler Replacements	60
51	Suffolk County Community College	0.0
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### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2020-21
1	Infrastructure Improvements 5,150	2,575
2	Storm Water Initiative 786	393
3	Improvements to New and Existing	
4	Facilities	500
5	Ulster County Community College	
6	Backup Generators 994	497
7	HVAC Controllers 300	150
8	Leach Field 208	104
9	Vanderlyn Pedestrian Bridge 176	88
10	Interior Renovation and Equipment 150	75
11	Gym Wall Replacement 114	57
12	Technology Facility Upgrades 300	150
13	Water Supply Extension to Public	
14	Water 3,004	1,502
15	Kelder House Renovation 142	71
16	Westchester Community College	
17	Site Improvements/Upgrade Phase I 1,626	813
18	Technology Upgrades On-Campus	
19	Phase IV 1,200	600
20	Technology Upgrades Off-Campus	
21	Phase IV 100	50
22		
23	Total 46,106	23,053
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25 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28C11508) (45931) ... 81,176,000 ..... (re. \$34,955,000)

44	Project Schedule	
45	ESTIMATED	ESTIMATED
46	TOTAL STATE	50 PERCENT
47	& LOCAL SHARE	STATE SHARE
48		

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1		(thousands	of dollars)
2	Broome County Community College		
3	Carnegie Building	10,000	5,000
4	Cayuga Community College		
5	Karpinski Stadium	6,000	3,000
6	Fashion Institute of Technology		
7	Renovation: Amphitheater	12,000	6,000
8	Classroom Renovation	18,000	9,000
9	Genesee County Community College		
10	Admissions Relocation	256	128
11	Admissions Renovation	896	448
12	Success Center	5,188	2,594
13	Event Center	13,850	6,925
14	Herkimer County Community College		
15	Johnson Hall	50	25
16	Jefferson Community College		
17	Collaborative Learning Center	12,300	6,150
18	Dewey Building	1,700	850
19	Monroe Community College		
20	Downtown Campus	13,212	6,606
21	Niagara Community College		
22	New Learning Commons: Design	1,000	500
23	New Learning Commons: Construc-		
24	tion	24,000	12,000
25	Onondaga Community College		
26	West Quad Renovation:		
27	Ferante/Coulter	17,600	8,800
28	Orange County Community College		
29	Biotech Building Renovation	6,800	3,400
30	Suffolk County Community College		
31	STEM Building	19,500	9,750
32			
33	Total	162,352	81,176
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 For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of

## STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2	the state of New York for s			
3 4	Project Schedule		ESTIMATED	
5			50 PERCENT	
6			STATE SHARE	
7				
8	(	thousands	of dollars)	
9	Adirondack County Community College			
10	Critical Maintenance and Facilities			
11	Improvements		815	
12	STEM Building Renovation	21,000	10,500	
13	Broome County Community College			
14	Site Improvements			
15	Electrical System Upgrades	350	175	
16	Clinton County Community College	200	1.50	
17	Athletic Facilities Renovation	300	150	
18	Columbia-Green Community College	7.0	2.5	
19 20	Emergency Repairs	70	35	
	Erie County Community College			
21 22	Roof Replacements and Waterproof-ing	6,000	3,000	
23	College Wide Code Compliance	300	150	
24	Finger Lakes Community College	300	130	
25	Capital Improvements	2,750	1,375	
26	Sanitary Improvements	190		
27	Site Improvements	200		
28	Geneva Campus	1,148	574	
29	Fulton Montgomery County Community	, -	_	
30	College			
31	Site Work and Campus Safety	1,000	500	
32	Infrastructure Upgrades	1,876	938	
33	Student Union Improvements	2,330	1,165	
34	Hudson Valley Community College			
35	Athletic Facilities Renovation	3,500	1,750	
36	Jefferson Community College			
37	Maintenance and Facility Upgrades	7,000	3,500	
38	Mohawk Valley Community College			
39	Plumley Addition & Renovation	29,224	14,612	
40	Payne Hall Restoration	520	260	
41	Trades Building Renovation	2,950	1,475	
42 43	Nassau Community College	1 500	750	
44	Building Systems Renovations  Master Plan Construction	1,500	750	
45		5,338	2,669 750	
45	Hospitality Program Renovation Various Facilities Upgrades	1,500 500	250	
47	Concrete Repairs	1,200	600	
48	ADA Renovations	700	350	
49	Site Improvements	950	475	
50	Site and Road Improvements	1,400	700	
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### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PRODUCTS - REAPPROPRIATIONS 2020-2.	CAPITAL	PROJECTS	_	REAPPROPRIATIONS	2020-	21
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1	Academic Building Renovation	2,000	1,000
2	Critical Maintenance Projects	5,000	2,500
3	Niagara Community College		
4	Grounds Storage and Site Modifica-		
5	tion	300	150
6	Orange County Community College		
7	Site Improvements	220	110
8	Boiler Replacements	710	355
9	Critical/Deferred Maintenance	200	100
10	Safety and Security Systems	250	125
11	Schenectady County Community College		
12	Phase 2 Roof Repairs	350	175
13	Suffolk County Community College		
14	Master Plan Update	500	250
15	Sullivan County Community College		
16	Energy Savings Improvements	9,000	4,500
17	Roadway Improvements	950	475
18	Ulster County Community College		
19	Kingston Extension Center	7,058	3,529
20	Westchester County Community College		
21	On Campus Technology Upgrades	1,042	521
22	Off Campus Technology Upgrades	100	50
23			
24	Total	124,306	62,153
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26 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to existing facilities including service contracts, memorandum of understanding, capital design, construction, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1408) (45912) ...... 32,129,000 ..... (re. \$17,765,000)

45	Project Schedule	
46	ESTIMATED	ESTIMATED
47	TOTAL STATE	50 PERCENT
48	& LOCAL SHARE	STATE SHARE
49		

## STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	(thousands	of dollars)
2	Adirondack Community College	,
3	Campus Renovations 710	355
4	Critical/Deferred Maintenance 268	134
5	Health/Safety Projects 854	427
6	Broome County Community College	
7	Rehabilitate Campus Buildings 19,500	9,750
8	HVAC and Roof Replacements 500	250
9	Update Facilities Master Plan 300	150
10	Music Practice Suite Renovation 500	250
11	Clinton Community College	
12	Science Building Emergency Power 550	275
13	Columbia-Greene Community College	
14	Update Facilities Master Plan 120	60
15	Erie Community College	
16	Roof Repair and Replacement 1,600	800
17	Masonry Repairs	75
18	Infrastructure Improvements 500	250
19	Fashion Institute of Technology	
20	Building Fire Alarm Upgrades 6,000	3,000
21	Renovation: Museum 2,800	1,400
22	Classroom Renovation 200	100
23	Finger Lakes Community College	
24	Geneva Campus Renovation 1,424	712
25	Canandaigua Campus Renovation 700	350
26	Fulton-Montgomery Community College	
27	Technology Upgrades 800	400
28	Genesee County Community College	
29	Main Building Entrance Renovation 135	68
30	Herkimer County Community College	
31	Flood Damage Reconstruction 20	10
32	Jamestown Community College	
33	Food Service Renovation 1,540	770
34	Mohawk Valley Community College	
35	Exterior Renovations	74
36	Community Room Renovation 345	172
37	Campus Wayfinding and Signage 469	235
38	Monroe Community College	<b>500</b>
39		502
40	Services for Students Renovation 2,000	1,000
41	Science Lab Renovation 864	432
42	Nassau Community College	200
43 44	Information Technology Upgrades 760	380
45	Window Restoration Program 2,000	1,000
46	Infrastructure Repairs 2,000	1,000
46 47	Elevator Replacement Program 2,000	1,000 500
4 7	Health and Safety Projects 1,000 Security Upgrades 2,200	1,100
49	North Country Community College	Ι,ΙΟΟ
50	Campus Wide Capital Renovations 400	200
51	Orange County Community College	200
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## STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2020-21
1	Roof Repair and Replacement 320	160
2	Road and Parking Rehabilitation 500	250
3	Swimming Pool Renovations 310	155
4	Update Facilities Master Plan 150	75
5	Student Services Renovation 268	134
		134
6	Schenectady Community College	
7	Workforce Development Renovation 500	250
8	Generator and Transformer 400	200
9	Suffolk County Community College	
10	Kreiling Hall Renovation 3,180	1,590
11	Sullivan County Community College	•
12	Critical Maintenance Upgrades 500	250
13	Road and Parking Rehabilitation 950	475
14	Site Stabilization 1,000	500
15	Equipment Replacement	125
16	Instructional Facility Renovation 500	250
17	Westchester Community College	
18	Historic Roof Replacement 1,068	534
19		
20	Total 64,256	32,129
21		=======
21		
22	By chapter 54, section 1, of the laws of 2013, as	amandad bir abantar E1
23		amended by chapter 54,
	section 1, of the laws of 2018:	
24	An advance for the state share of financial a	
24 25	An advance for the state share of financial a colleges for alterations and improvements t	o various facilities
24	An advance for the state share of financial a	o various facilities
24 25	An advance for the state share of financial a colleges for alterations and improvements t including service contracts, memorandum of	o various facilities understanding, capital
24 25 26 27	An advance for the state share of financial a colleges for alterations and improvements t including service contracts, memorandum of design, construction, acquisition, reconstruc	o various facilities understanding, capital tion, rehabilitation,
24 25 26 27 28	An advance for the state share of financial a colleges for alterations and improvements t including service contracts, memorandum of design, construction, acquisition, reconstruction, acquipment and personal service costs; for heal	o various facilities understanding, capital tion, rehabilitation, th and safety, preser-
24 25 26 27 28 29	An advance for the state share of financial a colleges for alterations and improvements t including service contracts, memorandum of design, construction, acquisition, reconstruction equipment and personal service costs; for heal vation of facilities, technology upgrades, n	o various facilities understanding, capital tion, rehabilitation, th and safety, preserew facilities, program
24 25 26 27 28 29 30	An advance for the state share of financial a colleges for alterations and improvements t including service contracts, memorandum of design, construction, acquisition, reconstruction equipment and personal service costs; for heal vation of facilities, technology upgrades, n improvements or program changes, environmenta	o various facilities understanding, capital tion, rehabilitation, th and safety, preserew facilities, program l protection, energy
24 25 26 27 28 29 30 31	An advance for the state share of financial a colleges for alterations and improvements t including service contracts, memorandum of design, construction, acquisition, reconstruction, equipment and personal service costs; for heal vation of facilities, technology upgrades, no improvements or program changes, environmenta conservation, accreditation, facilities for the	o various facilities understanding, capital tion, rehabilitation, th and safety, preserew facilities, program l protection, energy e physically disabled,
24 25 26 27 28 29 30 31 32	An advance for the state share of financial a colleges for alterations and improvements t including service contracts, memorandum of design, construction, acquisition, reconstruction, equipment and personal service costs; for heal vation of facilities, technology upgrades, not improvements or program changes, environmental conservation, accreditation, facilities for the and related projects, including costs incur	o various facilities understanding, capital tion, rehabilitation, th and safety, preserew facilities, program l protection, energy e physically disabled, rred prior to April 1,
24 25 26 27 28 29 30 31 32 33	An advance for the state share of financial a colleges for alterations and improvements t including service contracts, memorandum of design, construction, acquisition, reconstruction equipment and personal service costs; for heal vation of facilities, technology upgrades, not improvements or program changes, environmental conservation, accreditation, facilities for the and related projects, including costs incut 2013, subject to a plan submitted by the	o various facilities understanding, capital tion, rehabilitation, th and safety, preserew facilities, program l protection, energy e physically disabled, rred prior to April 1, state university and
24 25 26 27 28 29 30 31 32	An advance for the state share of financial a colleges for alterations and improvements t including service contracts, memorandum of design, construction, acquisition, reconstruction equipment and personal service costs; for heal vation of facilities, technology upgrades, no improvements or program changes, environmental conservation, accreditation, facilities for the and related projects, including costs incut 2013, subject to a plan submitted by the approved by the director of the budget, and	o various facilities understanding, capital tion, rehabilitation, th and safety, preserew facilities, program l protection, energy e physically disabled, rred prior to April 1, state university and which may include, but
24 25 26 27 28 29 30 31 32 33	An advance for the state share of financial a colleges for alterations and improvements t including service contracts, memorandum of design, construction, acquisition, reconstruction equipment and personal service costs; for heal vation of facilities, technology upgrades, no improvements or program changes, environmental conservation, accreditation, facilities for the and related projects, including costs incut 2013, subject to a plan submitted by the approved by the director of the budget, and	o various facilities understanding, capital tion, rehabilitation, th and safety, preserew facilities, program l protection, energy e physically disabled, rred prior to April 1, state university and which may include, but
24 25 26 27 28 29 30 31 32 33 34 35	An advance for the state share of financial a colleges for alterations and improvements t including service contracts, memorandum of design, construction, acquisition, reconstruction equipment and personal service costs; for heal vation of facilities, technology upgrades, not improvements or program changes, environmentate conservation, accreditation, facilities for the and related projects, including costs incut 2013, subject to a plan submitted by the approved by the director of the budget, and not be limited to, projects in the following states.	o various facilities understanding, capital tion, rehabilitation, th and safety, preserew facilities, program l protection, energy e physically disabled, rred prior to April 1, state university and which may include, but chedule. Notwithstand-
24 25 26 27 28 29 30 31 32 33 34 35 36	An advance for the state share of financial a colleges for alterations and improvements t including service contracts, memorandum of design, construction, acquisition, reconstruction equipment and personal service costs; for heal vation of facilities, technology upgrades, not improvements or program changes, environmentate conservation, accreditation, facilities for the and related projects, including costs incut 2013, subject to a plan submitted by the approved by the director of the budget, and not be limited to, projects in the following sing any other law to the contrary, all or a positive structure.	o various facilities understanding, capital tion, rehabilitation, th and safety, preserew facilities, program l protection, energy e physically disabled, rred prior to April 1, state university and which may include, but chedule. Notwithstand-rtion of the amounts
24 25 26 27 28 29 30 31 32 33 34 35 36 37	An advance for the state share of financial a colleges for alterations and improvements t including service contracts, memorandum of design, construction, acquisition, reconstruction equipment and personal service costs; for heal vation of facilities, technology upgrades, not improvements or program changes, environmentate conservation, accreditation, facilities for the and related projects, including costs incuted 2013, subject to a plan submitted by the approved by the director of the budget, and not be limited to, projects in the following serving any other law to the contrary, all or a pothereby appropriated may be suballocated or trees.	o various facilities understanding, capital tion, rehabilitation, th and safety, preserew facilities, program l protection, energy e physically disabled, rred prior to April 1, state university and which may include, but chedule. Notwithstandrtion of the amounts ansferred to the state
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	An advance for the state share of financial a colleges for alterations and improvements t including service contracts, memorandum of design, construction, acquisition, reconstruction equipment and personal service costs; for heal vation of facilities, technology upgrades, not improvements or program changes, environmentate conservation, accreditation, facilities for the and related projects, including costs incuted 2013, subject to a plan submitted by the approved by the director of the budget, and not be limited to, projects in the following so inguity and the contrary, all or a positive propriated may be suballocated or truniversity construction fund or the dormitory	o various facilities understanding, capital tion, rehabilitation, th and safety, preserew facilities, program l protection, energy e physically disabled, rred prior to April 1, state university and which may include, but chedule. Notwithstandrtion of the amounts ansferred to the state authority of the state
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	An advance for the state share of financial a colleges for alterations and improvements t including service contracts, memorandum of design, construction, acquisition, reconstruction equipment and personal service costs; for heal vation of facilities, technology upgrades, not improvements or program changes, environmentate conservation, accreditation, facilities for the and related projects, including costs incuted 2013, subject to a plan submitted by the approved by the director of the budget, and not be limited to, projects in the following so inguing any other law to the contrary, all or a position hereby appropriated may be suballocated or truniversity construction fund or the dormitory of New York for such purposes (28CC1308) (4591)	o various facilities understanding, capital tion, rehabilitation, th and safety, preserew facilities, program l protection, energy e physically disabled, rred prior to April 1, state university and which may include, but chedule. Notwithstandrtion of the amounts ansferred to the state authority of the state 2)
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24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	An advance for the state share of financial a colleges for alterations and improvements t including service contracts, memorandum of design, construction, acquisition, reconstruction equipment and personal service costs; for heal vation of facilities, technology upgrades, no improvements or program changes, environmentate conservation, accreditation, facilities for the and related projects, including costs incuted 2013, subject to a plan submitted by the approved by the director of the budget, and not be limited to, projects in the following so inguity and inguity of the law to the contrary, all or a post hereby appropriated may be suballocated or truniversity construction fund or the dormitory of New York for such purposes (28CC1308) (4591 38,499,000	o various facilities understanding, capital tion, rehabilitation, th and safety, preserew facilities, program l protection, energy e physically disabled, rred prior to April 1, state university and which may include, but chedule. Notwithstandrtion of the amounts ansferred to the state authority of the state 2)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	An advance for the state share of financial a colleges for alterations and improvements t including service contracts, memorandum of design, construction, acquisition, reconstruction equipment and personal service costs; for heal vation of facilities, technology upgrades, not improvements or program changes, environmentate conservation, accreditation, facilities for the and related projects, including costs incuted 2013, subject to a plan submitted by the approved by the director of the budget, and not be limited to, projects in the following so inguing any other law to the contrary, all or a position hereby appropriated may be suballocated or truniversity construction fund or the dormitory of New York for such purposes (28CC1308) (4591)	o various facilities understanding, capital tion, rehabilitation, th and safety, preserew facilities, program l protection, energy e physically disabled, rred prior to April 1, state university and which may include, but chedule. Notwithstandrtion of the amounts ansferred to the state authority of the state 2)
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24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	An advance for the state share of financial a colleges for alterations and improvements to including service contracts, memorandum of design, construction, acquisition, reconstruction equipment and personal service costs; for heal vation of facilities, technology upgrades, not improvements or program changes, environmentate conservation, accreditation, facilities for the and related projects, including costs incurved 2013, subject to a plan submitted by the approved by the director of the budget, and not be limited to, projects in the following so ingough appropriated may be suballocated or truniversity construction fund or the dormitory of New York for such purposes (28CC1308) (4591 38,499,000	o various facilities understanding, capital tion, rehabilitation, th and safety, preserew facilities, program l protection, energy e physically disabled, rred prior to April 1, state university and which may include, but chedule. Notwithstandration of the amounts ansferred to the state authority of the state 2)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	An advance for the state share of financial a colleges for alterations and improvements to including service contracts, memorandum of design, construction, acquisition, reconstruct equipment and personal service costs; for heal vation of facilities, technology upgrades, no improvements or program changes, environmental conservation, accreditation, facilities for the and related projects, including costs incut 2013, subject to a plan submitted by the approved by the director of the budget, and not be limited to, projects in the following so inguing any other law to the contrary, all or a postereby appropriated may be suballocated or truniversity construction fund or the dormitory of New York for such purposes (28CC1308) (4591 38,499,000	o various facilities understanding, capital tion, rehabilitation, th and safety, preserew facilities, program l protection, energy e physically disabled, rred prior to April 1, state university and which may include, but chedule. Notwithstandrtion of the amounts ansferred to the state authority of the state 2)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	An advance for the state share of financial a colleges for alterations and improvements t including service contracts, memorandum of design, construction, acquisition, reconstruct equipment and personal service costs; for heal vation of facilities, technology upgrades, not improvements or program changes, environmentate conservation, accreditation, facilities for the and related projects, including costs incuted 2013, subject to a plan submitted by the approved by the director of the budget, and not be limited to, projects in the following so inguing any other law to the contrary, all or a post hereby appropriated may be suballocated or truniversity construction fund or the dormitory of New York for such purposes (28CC1308) (4591) 38,499,000	o various facilities understanding, capital tion, rehabilitation, th and safety, preserew facilities, program l protection, energy e physically disabled, rred prior to April 1, state university and which may include, but chedule. Notwithstandration of the amounts ansferred to the state authority of the state 2)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	An advance for the state share of financial a colleges for alterations and improvements to including service contracts, memorandum of design, construction, acquisition, reconstruct equipment and personal service costs; for heal vation of facilities, technology upgrades, not improvements or program changes, environmentate conservation, accreditation, facilities for the and related projects, including costs incut 2013, subject to a plan submitted by the approved by the director of the budget, and not be limited to, projects in the following so inguing any other law to the contrary, all or a post hereby appropriated may be suballocated or truniversity construction fund or the dormitory of New York for such purposes (28CC1308) (4591 38,499,000	o various facilities understanding, capital tion, rehabilitation, th and safety, preserew facilities, program l protection, energy e physically disabled, rred prior to April 1, state university and which may include, but chedule. Notwithstandrtion of the amounts ansferred to the state authority of the state 2)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	An advance for the state share of financial a colleges for alterations and improvements t including service contracts, memorandum of design, construction, acquisition, reconstruct equipment and personal service costs; for heal vation of facilities, technology upgrades, n improvements or program changes, environmenta conservation, accreditation, facilities for the and related projects, including costs incuted 2013, subject to a plan submitted by the approved by the director of the budget, and not be limited to, projects in the following sing any other law to the contrary, all or a post hereby appropriated may be suballocated or truniversity construction fund or the dormitory of New York for such purposes (28CC1308) (4591 38,499,000	o various facilities understanding, capital tion, rehabilitation, th and safety, preserew facilities, program l protection, energy e physically disabled, rred prior to April 1, state university and which may include, but chedule. Notwithstandrtion of the amounts ansferred to the state authority of the state 2)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	An advance for the state share of financial a colleges for alterations and improvements to including service contracts, memorandum of design, construction, acquisition, reconstruct equipment and personal service costs; for heal vation of facilities, technology upgrades, not improvements or program changes, environmentate conservation, accreditation, facilities for the and related projects, including costs incut 2013, subject to a plan submitted by the approved by the director of the budget, and not be limited to, projects in the following so inguing any other law to the contrary, all or a post hereby appropriated may be suballocated or truniversity construction fund or the dormitory of New York for such purposes (28CC1308) (4591 38,499,000	o various facilities understanding, capital tion, rehabilitation, th and safety, preserew facilities, program l protection, energy e physically disabled, rred prior to April 1, state university and which may include, but chedule. Notwithstandrtion of the amounts ansferred to the state authority of the state 2)

49 Cayuga County Community College

## STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATION	NS 2020-21
1 2	Building System Upgrades 786 Clinton Community College	393
3	Roofs	75
4	Fire Safety and Security Systems 60	30
5	Corning Community College	
6	Facilities Master Plan 180	90
7	Erie Community College	
8	Roofs 2,000	1,000
9	Window and Door Replacement 1,000	500
10	Code Compliance	200
11 12	Fashion Institute of Technology	1 500
13	Building System Upgrades	1,500 1,000
14	Classroom Renovation	900
15	Finger Lakes Community College	200
16	Infrastructure Project 1,220	610
17	Herkimer County Community College	020
18	Renovation of Alumni Hall 1,000	500
19	Monroe Community College	
20	Property Preservation 23,180	11,590
21	Site Improvements 2,400	1,200
22	Renovation of Public Safety	
23	Building 6,140	3,070
24	Nassau Community College	
25	Energy/Sustainability Projects 310	155
26 27	Orange County Community College	200
28	HVAC Rehabilitation	298
29	Projects 316	158
30	Exterior Renovations 300	150
31	Rockland Community College	150
32	Building System Upgrades 1,400	700
33	Suffolk County Community College	
34	Infrastructure Improvements 10,300	5,150
35	Site Improvements 3,740	1,870
36	Renovation: Plant Operations 3,650	1,825
37	Renovation: Warehouse 680	340
38	Tompkins-Cortland Community College	
39	Master Plan Items 7,050	3,525
40	Westchester Community College	605
41	Roofs	605
42 43	Technology Upgrades	640
44	Total 76,998	38,499
45	======================================	30,499
10	<b>_</b>	

46 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital

## STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

design, construction, acquisition, reconstruction, rehabilitation,
equipment and personal service costs; for health and safety, preser-
vation of facilities, technology upgrades, new facilities, program
improvements or program changes, environmental protection, energy
conservation, accreditation, facilities for the physically disabled,
and related projects, including costs incurred prior to April 1,
2011, subject to a plan submitted by the state university and
approved by the director of the budget, and which may include, but
not be limited to, projects in the following schedule. Notwithstand-
ing any other law to the contrary, all or a portion of the amounts
hereby appropriated may be suballocated or transferred to the state
university construction fund or the dormitory authority of the state
of New York for such purposes (28CC1208) (45912)
86,969,000 (re. \$35,801,000)

15 16 17 18	Project Schedule TOTAL STATE & LOCAL SHARE	STATE SHARE
19	(thousands	of dollars)
20	Adirondack Community College	
21	Capital Improvement Program	
22	Projects	272
23 24	Broome Community College Science Technology Building,	
25	Construction	1,000
26	Cayuga County Community College	1,000
27	Fulton Campus Expansion 5,200	2,600
28	Performing Arts Center 2,920	1,460
29	Clinton Community College	
30	Boiler System Project 2,500	1,250
31	Corning Community College	
32 33	Renovation and Revitalization: A/C 12,724	6,362
33 34	Dutchess Community College Roof	0,302
35	Replacement 450	225
36	Erie Community College	
37	New Academic Building: North	
38	Campus 30,000	15,000
39	Masonry Project: City Campus 2,000	1,000
40	Roofs: College-wide 4,000	2,000
41	North Campus Cooling System 2,000	1,000
42 43	Fire Alarm Systems: College- wide 500	250
43	Infrastructure Improvements:	250
45	College-wide 500	250
46	Burt Flickinger Athletic Cen-	250
47	Ter Renovation	177
48	Code Compliance: College-	
49	wide 200	100
50	Fashion Institute of Technology	

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2020-21
1 2 3	Pomerantz Pavilion	500 1,500
4 5	tion	500
6 7 8	Maintenance Capital Projects 1,000 Viticulture Capital Project 2,526	500 1,263
9 10	Fulton Montgomery Community College Physical Education Building/ College Union Renovation 2,276	1,138
11 12	Jamestown Community College ARSC Building: Expansion/	_,
13 14	Renovation	2,075
15 16	Renovation	942
17 18 19	Building Renovation	800 175
20 21 22	Field House/Jorgenson Center: Construction	100
23 24 25	Public Safety Building/Building 12 3,790 Window Replacement 2,500	1,895 1,250
26 27	Parking & Loop Road Improve- ments	600
28 29	Nassau Community College Cluster C: Construction 16,000	8,000
30 31	Space Consolidation: Con- struction	4,000
32 33 34	IT Phased Infrastructure Up- grades	4,000 2,000
35 36	Health and Safety Project 500 Physical Plant Equipment and	250
37 38	Vehicles	300 500
39 40	ADA Upgrades: Campus-wide 500 NCC Fountain House 120	250 60
41 42 43	IT Equipment Upgrades 1,000 Niagara Community College Culinary Arts/Hospitality/	500
44 45	Tourism Center 3,000 Orange County Community College	1,500
46 47 48	Science Engineering and Technology Center	10,550 500
49 50 51	Greenhouse II: Replace Green- house Building	150

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2020-21
1 2	Campus-wide	125
3	Roof Repair	415
4	Elevator Repair/Renovation 362	181
5	Land Acquisition	130
6	Electrical Master Plan 40	20
7		1,500
8	Suffolk County Community College	
9 10	Infrastructure Improvements 10,300 Parking Expansion: Ammerman	5,150
11 12	Campus 240 Westchester Community College	120
13 14	Technology Upgrades 1,168	584
15 16	Total 173,938	
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2011, as an section 1, of the laws of 2018:  An advance for the state share of financial assecolleges for alterations and improvements to including service contracts, memorandum of ur design, construction, acquisition, reconstruction equipment and personal service costs; for health vation of facilities, technology upgrades, new improvements or program changes, environmental conservation, accreditation, facilities for the and related projects, including costs incurre 2011, subject to a plan submitted by the stapproved by the director of the budget. Notwillaw to the contrary, all or a portion of the amorphisted may be suballocated or transferred to construction fund or the dormitory authority of York for such purposes (28CC1108) (45912)	sistance to community various facilities derstanding, capital on, rehabilitation, and safety, preservicalities, program protection, energy physically disabled, red prior to April 1, eate university and that anding any other ounts hereby approthe state university the state of New
35	Project Schedule	
36		TIMATED
37	TOTAL STATE 50 B	
38	& LOCAL SHARE STATE	
39	L DOCAL DIAM STATE	
40	(thousands of do	
41	Adirondack Community College	, T T ( T ( )
42	Capital Improvement Program	
43	2011 1,458	729
44	Fashion Institute of Technology	149
45	Gladys Marcus Library	
46	Collections Facility 1,000	500
47		686
48	•	
48	Wellness Center	500

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	Capital Improvement Program	1 000	500
2	Niagara Community College	1,000	300
3	Hospitality & Tourism Institute		
4	Project-Culinary	9,650	4,825
5	Nassau County Community College	•	•
6	Rehab Plaza, Ph. II	100	50
7	Renovation to Building C-Design	950	475
8	Renovation to Building V-Design	650	325
9	Renovation to Library-Design	4,000	2,000
10	Elevator Renovations	2,000	1,000
11	Space Consolidation Project-		
12	Design	1,000	500
13	Infrastructure Assessment & MP		
14	Update	500	250
15	Energy Savings Initiatives	6,000	3,000
16	Repair Water Damaged Buildings	3,000	1,500
17	Health & Safety Improvements	500	250
18	Tennis Facilities	400	200
19	Orange County Community College		
20	Newburgh Project	10,708	5,354
21	Suffolk County Community College		
22	Infrastructure Improvements	10,300	5,150
23	Westchester Community College		
24	Safety and Security Improve-		
25	ments		871
26	Classroom Building Renovations		
27	Gateway Building	5,528	2,764
28			
29	Total		
30	===:	======	=======

46 Project Schedule

47 ESTIMATED ESTIMATED
48 TOTAL STATE 50 PERCENT

## STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	& LOCAL SHARE STATE SHARE
2 3 4	Jamestown Community College Renovation of Carnahan
5 6	Center
7	to Jamestown campus
8	
9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:  An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program
17	improvements or program changes, environmental protection, energy
18 19	conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1,
20	2010, subject to a plan submitted by the state university and
21 22	approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-
23	priated may be suballocated or transferred to the state university
24	construction fund or the dormitory authority of the state of New
25 26	York for such purposes (28CC1008) (45910)
0.7	
27 28	Project Schedule ESTIMATED ESTIMATED
29	TOTAL STATE 50 PERCENT
30 31	& LOCAL SHARE STATE SHARE
32	(thousands of dollars)
33	Cayuga Community College
34 35	Purchase New Fulton Campus And Expansion
36	Performing Arts Center
37	
38 39	Master Plan Project, Ph I 5,516 2,758 Wayne County Science Lab-
40	Equipment
41	Fulton-Montgomery Community College
42 43	Classroom Building Ph, II 2,500 1,250 Fashion Institute of Technology
44 45	FIT Labs Increase
46	Collections
47 48	Haft Auditorium
49	Campus Electric Power

## STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2020-21
1 2 3	Distribution	575 250
4 5 6 7	Banner Project/Life Sciences Build- ing	806 2,000
8 9	Infrastructure Assessment and Master Plan Update 570	285
10 11 12	North Country Community College Capital Planning, Architec- tural and Engineering Site	
13 14	Analysis	110
15	Security Notification 900	450
16	Infrastructure Improvements 300	150
17	Westchester Community College	
18	Safety and Security Improve-	
19	ments 4,090	
20		
21	Total 44,852	
22	=======================================	=====
23	By chapter 53, section 1, of the laws of 2009, as	amonded by about as E4
24	section 1, of the laws of 2018:	amended by chapter 34,
25	An advance for the state share of financial a	agiatango to gommunity
26	colleges for alterations and improvements t	
27	including service contracts, memorandum of	
28	design, construction, acquisition, reconstruc	
29	equipment and personal service costs; for heal	
30	vation of facilities, technology upgrades, n	
31	improvements or program changes, environmenta	
32	conservation, accreditation, facilities for th	
33	and related projects, including costs incu	
34	2009, subject to a plan submitted by the	
35	approved by the director of the budget. Not	
36	law to the contrary, all or a portion of the a	mounts hereby appro-
37	priated may be suballocated or transferred t	o the state university
38	construction fund or the dormitory authority o	f the state of New
39	York for such purposes (28CC0908) (45910)	
40	45,700,000	(re. \$11,406,000)
41	Project Schedule	CETAL EDD
42		STIMATED
43 44		PERCENT TE CHARE
44	& LOCAL SHARE STA	TE SHARE
45	(thousands of	
47	Adirondack Community College	dollars /
40	Facilities Master Plan and	

Facilities Master Plan and

Facilities Capital Improvement

48 49

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL	PROJECTS	_	REAPPROPRIATIONS	2020-21

	CALITAL INCOLLER	REAL LIGHT ROLL REAL TOND	2020 21
1	Plan	1,270	635
2	Corning Community College		
3	Athletic Center - Field House	10,274	5,137
4	Commons Renovation	1,013	507
5	Library Expansion and Renova-		
6	tion	10,992	5,496
7	Fulton-Montgomery Community		
8	College		
9	Critical Maintenance Projects		
10	Campuswide	1,250	625
11	Fashion Institute of Technology		
12	Improvement Projects Campus-		
13	wide	4,338	2,169
14	Jamestown Community College		
15	Critical Maintenance Projects		
16	Campuswide	2,000	1,000
17	ARSC Third Floor Renovations	2,000	1,000
18	Demolition of Dilapidated		
19	Housing	500	250
20	Parking Lot Expansion		
21	(Cattaraugus)	1,000	500
22	Library Learning Center Impv		
23	(Cattaraugus)	1,000	500
24	North County Center Purchase	4,000	2,000
25	New Science Building	12,000	6,000
26	Monroe Community College		
27	Building 9 Renovations,		
28	Phase II		2,190
29	Property Preservation	7,600	3,800
30	Nassau Community College		
31	Security System Expansion		350
32	Fire Alarm Upgrades		1,000
33	Road and Parking Lot Paving	9,600	4,800
34	Onondaga Community College		
35	Renovate the Poor Farm		
36	and Van Duyn Buildings	6,200	3,100
37	Tompkins-Cortland Community		
38	College		
39	Upgrade/Modernization of		
40	Electrical Panel		800
41	Classroom Upgrade	2,000	1,000
42	Westchester Community College		
43	Health and Safety Improve-		
44	ments, PH I	2,292	1,146
45	To supplement campus-wide		
46	improvements for projects		
47	previously approved:		
48	Campuswide site; Hartford		
49	Hall; Health Sci.; Admin		
50	and PE Buildings	3,390	1,695
51			

## STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

Total 91,400 45,	
By chapter 53, section 1, of the laws of 2008, as amend section 1, of the laws of 2018:  An advance for the state share of financial assist colleges for alterations and improvements to valincluding service contracts, memorandum of under design, construction, acquisition, reconstruction, equipment and personal service costs; for health ar vation of facilities, technology upgrades, new falimprovements or program changes, environmental proconservation, accreditation, facilities for the phy and related projects, including costs incurred 2008, subject to a plan submitted by the state approved by the director of the budget. Notwiths law to the contrary, all or a portion of the amount priated may be suballocated or transferred to the construction fund or the dormitory authority of the York for such purposes (28CC0808) (45910)	tance to community arious facilities estanding, capital rehabilitation, and safety, preseracilities, program rotection, energy esically disabled, prior to April 1, e university and standing any other as hereby approses that university he state of New estate constant in the state of New estate university and standing any other as hereby approses the state of New estate of New estate constant in the state of New estate const
Project Schedule	
	ESTIMATED
(thousands	s of dollars)
Adirondack Community College	
	278
	<b>5</b> 000
Technology Building	5,000
Wales Building 3,000	5,000 1,500
Wales Building 3,000 Columbia-Greene Community College	
Wales Building	1,500
Wales Building	
Wales Building	1,500
Wales Building	1,500
Wales Building	1,500 950
Wales Building	1,500 950
Wales Building	1,500 950 6,545 718
Wales Building	1,500 950 6,545 718 481
Wales Building	1,500 950 6,545 718
Wales Building	1,500 950 6,545 718 481 1,793
Wales Building	1,500 950 6,545 718 481 1,793 230
Wales Building	1,500 950 6,545 718 481 1,793 230 100
Wales Building 3,000  Columbia-Greene Community College Rehabilitation and Improvement- Various Projects 1,900  Corning Community College Renovations & Revitalization Phase 2 13,090 Alterations & Additions to Goff Road Facility 1,436  Dutchess Community College Hudson Hall Renovation 962 Campus Infrastructure 3,586 Washington Hall - Retaining Wall and Lab Exhaust 460 Miscellaneous Repairs 200 Browne Hall Renovations 600	1,500 950 6,545 718 481 1,793 230 100 300
Wales Building	1,500 950 6,545 718 481 1,793 230 100
	By chapter 53, section 1, of the laws of 2008, as amend section 1, of the laws of 2018:  An advance for the state share of financial assist colleges for alterations and improvements to vaincluding service contracts, memorandum of under design, construction, acquisition, reconstruction, equipment and personal service costs; for health ar vation of facilities, technology upgrades, new faimprovements or program changes, environmental processivation, accreditation, facilities for the phy and related projects, including costs incurred 2008, subject to a plan submitted by the state approved by the director of the budget. Notwiths law to the contrary, all or a portion of the amount priated may be suballocated or transferred to the construction fund or the dormitory authority of the York for such purposes (28CC0808) (45910)

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2020-21
1 2 3	Renovations	3,000 100
4 5 6	Parking Lot B	200 467
7 8 9	Toy Design and Development Lab	150 74,000
10 11 12	Auditorium and Performing Arts Facility 16,000 Finger Lakes Community College	8,000
13 14 15	Geneva Expansion	6,000
16 17	Plant	211
18 19	Library Additions & Renovations 50 Science Lab Updating and	25
20 21 22	Remodeling	1,100 7,800
23 24	Brahan Science Center and Related Building Renovations 54,400	27,200
25 26	Jamestown Community College Facilities Master Plan Update	70
27 28	Science Building and Facility Enhancements	6,000
29 30	Mohawk Valley Community College Campus Wide Improvements	2,700
31 32	Field house	5,500
33 34	ATEC/DCC Building	6,450 6,000
35 36 37	Nassau Community College Window Replacement	600 2,000
38 39 40	Fire Alarms and Public Address System	3,000 2,100
41 42 43	New Performing Arts Building	20,800
44 45	Facility	6,600
46 47	Athletics Complex	16,500 891
48 49	Upgrade Biology Laboratories	1,350
50 51	Phase 3	2,059

1,301

250

## STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21 1 strative Building on East Quad ...... 18,900 9,450 2 Site Improvements ..... 5,948 2,974 3 Relocate President's Suite ...... 1,012 506 4 Prepare Program Study of 5 Coulter Library ..... 300 150 6 Campus-Wide Energy Projects ..... 676 338 7 Orange County Community College 8 Science, Engineering and Tech Center ..... 38,900 9 19,450 Improvements to Classroom 10 Facilities ..... 2,000 11 1,000 12 Rockland Community College 13 Multi-Purpose Language Lab ..... 600 300 14 Master Plan Update ..... 126 63 15 Academic II Building ...... 500 250 16 Art Gallery and Art Studio/ 17 Cultural Arts Center ..... 200 100 Day Care Center ..... 500 18 250 Building Energy Conservation ..... 1,000 19 500 20 Elevators Rehabilitation ...... 1,800 900 21 Library Roof Replacement ...... 1,100 550 22 Cultural Arts Center Roof Replacement ..... 736 23 368 Field House Resurface ...... 400 24 200 25 Campus Site Improvements ..... 400 200 26 Tennis Court Resurface ...... 76 38 27 125 28 Boiler Equipment Upgrade ..... 300 150 29 Cultural Arts Center HVAC 30 75 Upgrade ..... 150 Parking Lot and Road Repairs ...... 1,250 31 625 32 Academic I Roof Replacement ...... 500 250 33 Field House Roof Replacement ..... 1,000 500 34 Library Improvements and Renovations ...... 10,000 35 5,000 Field House Interior and Ext-36 37 900 Installation of Emergency No-38 39 tification System ..... 400 200 Special Projects ...... 300 40 150 41 Schenectady County Community College 42 Building Renovations ...... 2,410 1,205 43 Athletic Fields Relocation ...... 850 425 44 Building Renovations ...... 1,146 573 45 591 46 Athletic Field Access/Roadways ...... 252 126 47 787 48 Building Renovations ...... 650 325 HVAC Upgrades ...... 1,396 49 698

Infrastructure Improvements ..... 2,602

Landscaping ..... 500

50

51

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	HVAC Upgrades 1,374	687
2	Infrastructure Improvements 2,416	1,208
3	Building Renovations	691
4	Athletic Fields Enhancements	923
5	Infrastructure Improvements 1,034	517
6	Public Safety/Business Center 23,800	11,900
7	Campus Connecting Walkway 4,700	2,350
8	Building Renovations 4,224	2,112
9	Property Acquisition	125
10	Gateway Building Addition 1,700	850
11	Property Acquisition	125
12	Property Acquisition	125
13	Parking Garage 22,800	11,400
14	Suffolk County Community College	
15	Fire Sprinkler Infrastructure	37
16	Reconstruction of Central Plaza 750	375
17	Renovations to Sagikos Bldg 6,100	3,050
18	Health and Sports Facilities-	
19	Eastern Campus	8,875
20	Learning Resource Center-Grant	
21	Campus 32,400	16,200
22	Air Conditioning-College-wide 7,550	3,775
23	Sullivan County Community College	
24	Safety Equipment Across Campus 800	400
25	Upgrade Current Computer Labs 1,000	500
26	Replacement of Roofs 2,250	1,125
27	Complete Mainframe Computer	
28	Upgrade 2,400	1,200
29	Center for Advanced Science and	
30	Technology 6,000	3,000
31	Renovations for Instructional	125
32	Center for Advanced Science and	
33	Technology/Green Building	E 500
34	Initiative	7,500
35	Ulster County Community College	
36	Update Facilities Master Plan	400
37	Phase 1 840	420
38	Improvements to Classroom	1 000
39	Facilities	1,000
40	Westchester Community College	
41 42	Administration Building	1 074
42	Renovations	1,274 122
44	Physical Education Field	122
45	Improvements	1,433
46	Physical Education Building	1,433
46 47	Renovations 4,196	2,098
48	Health Science Building	4,098
49	Renovations	1,087
50	Technology Improvements	1,351
51	reclinology improvements 2,702	1,331
JΙ		<b>_</b>

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2	Total			370,153 =====
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the 1 section 1, of the laws of 2018 An advance for the state shar colleges for alterations and including service contracts, design, construction, acquisit equipment and personal service vation of facilities, new faci change, environmental protectation, facilities for the phy including costs incurred prosubmitted by the SUNY trustees budget. Notwithstanding any portion of the amounts hereby transferred to the state univ tory authority of the state of (45907) 41,700,000	e of financial improvements memorandum of ion, reconstruction, energy sically disable ior to April 1 and approved 1 other law to appropriated materiaty constructions	assistance to various funderstand: uction, rehalth and safe mimprovement conservationed and related the contraction the contraction fund or such purposes	facilities ing, capital abilitation, ety, presertor program accredite projects et to a plan for of the cy, all or a llocated or the dormitis (28FE0608)
20 21 22 23		ESTIMATED	ESTIMATED 50 PERCENT STATE SHARE	
24				
25 26	Cayuga County Community College	(thousands	of dollars)	
27 28 29	Master Plan Projects Finger Lakes Community College Student Services Center and Auditorium, Phase 1B	800	400	
30 31 32 33	Renovations Herkimer County Community College Library Addition and Renovation	12,000	6,000	
34	Phase II	6,850	3,400	
35 36 37	Jamestown Community College Master Plan Phases II and III Jefferson Community College	5,400	2,700	
38 39 40	Renovation and Revitalization Pr Phase II Monroe Community College	oject 2,400	1,200	
41	Athletic Field House	12,000	6,000	
42 43 44	Niagara County Community College Bookstore Expansion Project Orange County Community College	1,000	500	
45	Newburgh Campus	30,000	15,000	
46 47	Westchester Community College Master Plan Projects	13,000	6,500	
48 49	Total	83,400	41,700	

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	======	=====
2 3 4 5 6 7 8 9 10 11 12 13	Additional advance for state financial a colleges for alterations and improvements including capital design, construction, acquirehabilitation, equipment and personal services safety, preservation of facilities, new factorial ment or program change, environmental profition, accreditation, facilities for the prelated projects including costs incurred Notwithstanding any other law to the contrast the amounts hereby appropriated may be sufficiently to the state university construction fund on of the state of New York for such purposes 40,936,000	to various facilities aisition, reconstruction, ice costs; for health and ilities, program improve-tection, energy conservathysically disabled and prior to April 1, 2006.  Ty, all or a portion of ballocated or transferred the dormitory authority (28FD0608) (45908)
15	Project Schedule	
16 17 18 19	ESTIMATED	
20	(thousands	
21 22 23	Adirondack Community College Regional Higher Education Center 4,000 Erie Community College	2,000
24 25	Industrial Refrigeration Lab 400 Fashion Institute of Technology	200
26 27 28	Bill Blass Center	200
29 30	for Pedestrian and Vehicular Circulation	1,000
31	Jefferson Community College	1,000
32	McVean Gymnasium/Renovation Projects . 2,926	1,463
33	Nassau County Community College	2 250
34 35	Performing Arts Center Design 4,500 Plaza Reconstruction Phase 2 5,300	
36	Fire Alarm Upgrade Phase 1 500	2,650 250
37	Rockland Community College	250
38	Children's Day Care Center 800	400
39	Simulated Nursing Skills	200
40	Training Center 400	200
41	Suffolk County Community College	
42	Culinary Equipment & Technology Expenses 300	150
43	Fire Sprinkler System 546	273
44	Science and Technology Building 15,000	7,500
45	Tompkins Cortland Community College	
46	Master Plan Amendment Increase 4,800	2,400
47	Westchester Community College	20.000
48	Additional Master Plan Projects 40,000	20,000

49

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2	Total	
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:  An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0508) (45907)	r , — m — s Y
18	Project Schedule	
19	ESTIMATED ESTIMATED	
20	TOTAL STATE 50 PERCENT	
21	& LOCAL SHARE STATE SHARE	
22		
23 24	(thousands of dollars)	
2 <del>4</del> 25	Tompkins Cortland Community College College Athletic Complex 21,200 10,600	
26	Hudson Valley Community College	
27	Facility Design and Planning 1,000 500	
28	Master Plan	
29	Finger Lakes Community College	
30	Auditorium and Performing Arts	
31	Program Facility 2,000 1,000	
32	Orange County Community College	
33	Master Plan 1,618 809	
34	Erie Community College	
35	North Campus conversion of	
36 27	Lab Space to Classrooms	
37 38	North Campus Industrial Refrigeration Technology	
39	Center 600 300	
40	Corning Community College	
41	Academic and Career Advancement	
42	Center 1,000 500	
43	Onondaga Community College	
44	Academic Building - HVAC,	
45	electrical, mechancial	
46	systems upgrades	
47	Children's Learning Center 2,500 1,250	
48	Coulter Library - HVAC, elec-	
49	trical, mechanical systems	

## STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	0.5	1 275
1 2	upgrades	750 1,375
3		338 919
4		352 1,426
5	Health and Physical Education	1,420
6	Building - Humdification sys-	
7	tem and renovations	598 799
8	J. Stanley Coyne Building -	199
9	HVAC, electrical, mechanical	
10		300 150
11	Roof Replacement - Gordon	130
12	Student Center and Ferrante	
13		946 473
14	Service and Maintenance	175
15	Building - HVAC, electrical,	
16		570 285
17	Technology upgrades and	203
18	Expansion 1,9	984 992
19	Ulster Community College	772
20		572 286
21	Fashion Institute of Technology	200
22	For the Establishment of a	
23	Bill Blass Center for	
24		100 200
25	Schenectady Community College	200
26	Workforce training program in	
27	superconductive tech	.10 555
28	The completion of the Master Plan 10,0	
29	Jefferson Community College	3,000
30	Construction	1,200
31	Suffolk County Community College	=,=00
32	Construction	276 7,138
33	Westchester Community College	,,133
34	Technology Bldg Renovation 14,0	7,049
35	Classroom Building Renovation 2,8	
36	Academic Arts Building	_,
37	Renovation 4,0	078 2,039
38	Broome Community College	,
39	Capital Projects 2,0	1,000
40		
41	Total 106,5	540 53,270
42		== ======

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities

## STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RC0308) (45910) ... 25,000,000 ...... (re. \$6,099,000)

2 3 4

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7

8 9 10 11	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE	50 PERCENT STATE SHARE
13		of dollars)
14	Adirondack Community College 700	350
15	Broome County College	679
16	Cayuga Community College	317
17	Clinton Community College	226
18	Columbia-Greene Community College 376	188
19	Corning Community College 974	487
20	Dutchess Community College 1,518	759
21	Erie Community College	1,554
22	Fashion Institute of Technology 2,720	1,360
23	Finger Lakes Community College 1,084	542
24	Fulton-Montgomery Community College 516	258
25	Genesee Community College 1,036	518
26	Herkimer County Community College 754	377
27	Hudson Valley Community College 2,472	1,236
28	Jamestown Community College 880	440
29	Jefferson Community College 726	363
30	Mohawk Valley Community College 1,342	671
31	Monroe Community College 4,060	2,030
32	Nassau Community College 5,134	2,567
33	Niagara County Community College 1,292	646
34	North Country Community College 286	143
35	Onondaga Community College 1,932	966
36	Orange County Community College 1,236	618
37	Rockland Community College 1,524	762
38	Schenectady County Community College 790	395
39	Suffolk County Community College 4,372	2,186
40	Sullivan County Community College 380	190
41	Tompkins-Cortland Community College 806	403
42	Ulster County Community College 674	337
43	Westchester Community College 3,164	1,582
44	University-Wide	
45	For University-wide projects	
46	which may include, but are not	
47	limited to funding for a comm-	
48	unity college capital condition	
49	assessment study 3,700	1,850
50		

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2	Total 25,000 ======
3 4 5 6 7 8 9	State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RT0308) (45911)
11 12 13 14 15 16 17 18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:  An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dorminate of the state university construction fund or the dorminate of the state university construction fund or the dorminate of the state university construction fund or the dorminate of the state university construction fund or the dorminate of the state university construction fund or the dorminate of the state university construction fund or the dorminate of the state university construction fund or the dorminate of the state university construction fund or the dorminate of the state university construction fund or the dorminate of the state university construction fund or the dorminate of the state university construction fund or the dorminate of the state university construction fund or the dorminate of the state university construction fund or the dorminate of the state university construction fund or the dorminate of the state university construction fund or the dorminate of the state university construction fund or the state of the sta
25 26	tory authority of the state of New York for such purposes (28FC0308) (45912) 175,000,000 (re. \$17,654,000)
26 27 28 29	(45912) 175,000,000
26 27 28	(45912) 175,000,000
26 27 28 29 30	(45912) 175,000,000
26 27 28 29 30 31 32 33 34 35 36 37 38	Project Schedule  ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE  (thousands of dollars)  Adirondack Community College 5,000 2,500  For university-wide projects which may include, but are not limited to: -Humanities Building expansion -Student Center and Randles Hall renovation
26 27 28 29 30 31 32 33 34 35 36 37	Project Schedule  ESTIMATED  TOTAL STATE  LOCAL SHARE  (thousands of dollars)  Adirondack Community College 5,000  For university-wide projects which may include, but are not limited to:  -Humanities Building expansion -Student Center and Randles Hall

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2	-Mechanical and electrical improve- ments	
3	-Roof repair	
4	-HVAC System improvements	1 600
5	Clinton Community College 3,200	1,600
6	For university-wide projects which	
7	may include, but are not limited to:	
8	-Campus Master Plan update	
9	-Emergency Generator replacement	
10	-Stucco repair	1 400
11	Columbia-Greene Community College 2,800	1,400
12	For university-wide projects which	
13	may include, but are not limited to:	
14	-Master plan update	
15	-Kiln Building construction	
16	-Water Tank Rehabilitation	
17	Corning Community College	3,500
18	For university-wide projects which	
19	may include, but are not limited to:	
20	-Health and Safety renovations	
21	-Gymnasium renovations	
22	-Learning Center roof replacement	
23	Dutchess Community College 10,800	5,400
24	For university-wide projects which	
25	may include, but are not limited to:	
26	-Property acquisition	
27	-Master plan development	
28	-Brown Hall renovations	
29	Erie Community College	10,900
30	For university-wide projects which	
31	may include, but are not limited to:	
32	-Dental Hygiene Clinic renovations	
33	-Masonry restoration	
34	-Heating Plant renovations	
35	Fashion Institute of Technology 19,200	9,600
36	For university-wide projects which	
37	may include, but are not limited to:	
38	-Fire alarm and sprinkler upgrade	
39	-Turbine retrofit	
40	-Instructional space addition	
41	Finger Lakes Community College 7,600	3,800
42	For university-wide projects which	
43	may include, but are not limited to:	
44	-Auditorium & Performing Arts	
45	Program Facility	
46	-Student Center Facility	
47	-Wellness Center Facility	1 000
48	Fulton-Montgomery Community College 3,800	1,900
49	For university-wide projects which	
50	may include, but are not limited to:	
51	-Campus Fire Alarms integration	

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4 5 6 7	-Library & Comm Arts Bldg connection -Exterior Lighting and Security Cameras Genesee Community College	3,700
8	-Pool Dehumidification System	
9	replacement	
10 11	-Smart Classrooms construction Herkimer County Community College 5,400	2,700
12	For university-wide projects which	2,700
13	may include, but are not limited to:	
14	-Athletic Complex Master Plan	
15	-Library roof replacement	
16	-Track Facility improvement	
17	Hudson Valley Community College 17,512	8,756
18	For university-wide projects which	
19	may include, but are not limited to:	
20	-Campus Center Rehab	
21	-Acad/Admin Bldg construction	
22	-Loop Road renovation	2 100
23	Jamestown Community College 6,200	3,100
24	For university-wide projects which	
25 26	<pre>may include, but are not limited to: -Hamilton Collegiate Center</pre>	
27	Improvements	
28	-Central Heating Plant renovations	
29	-Gymnasium improvements	
30	Jefferson Community College 5,200	2,600
31	For university-wide projects which	•
32	may include, but are not limited to:	
33	-Dewey Library renovation	
34	-McVean College Center A/C	
35	-Guthrie Science/Engr Building	
36	renovation	
37	Mohawk Valley Community College 9,600	4,800
38	For university-wide projects which	
39	may include, but are not limited to:	
40 41	-Rome Campus Master Plan update	
42	-Campus-wide Road Drainage, Walk- ways, and Signage improvements	
43	-Athletic Facilities Master Plan	
44	(Ice Arena, Field House) update	
45	Monroe Community College 28,388	14,194
46	For university-wide projects which	,
47	may include, but are not limited to:	
48	-Advanced Training & Ed Center	
49	construction	
50	-Building 9 Renovation for	
51	training and education	

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	-Health and Safety renovations	
2	Nassau Community College 36,000	18,000
3	For university-wide projects which	
4	may include, but are not limited to:	
5	-Emergency Generator upgrade	
6	-HVAC upgrade	
7	-Library Renovation	
8	Niagara County Community College 9,200	4,600
9	For university-wide projects which	
10	may include, but are not limited to:	
11	-Cafeteria Floor replacement	
12	-Campus Signage upgrade	
13	-Emergency System upgrade	
14	North Country Community College 2,200	1,100
15	For university-wide projects which	
16	may include, but are not limited to:	
17	-Classroom renovations	
18	-Hodson Hall roof replacement	
19	-Campus Master Plan update	
20	Onondaga Community College 13,600	6,800
21	For university-wide projects which	•
22	may include, but are not limited to:	
23	-Coyne Building elevator renovations	
24	-Security System upgrade	
25	-Signage improvements	
26	Orange County Community College 8,800	4,400
27	For university-wide projects which	,
28	may include, but are not limited to:	
29	-Bio-Tech Facility upgrades	
30	-Cooling Tower replacement	
31	-Retaining wall repair	
32	Rockland Community College 10,800	5,400
33	For university-wide projects which	-,
34	may include, but are not limited to:	
35	-Master Plan update	
36	-Student Union/Library HVAC	
37	renovations	
38	-Elevator upgrades	
39	Schenectady County Community College . 5,600	2,800
40	For university-wide projects which	_,,,,,
41	may include, but are not limited to:	
42	-Boiler Replacement	
43	-Van Curler Room renovations	
44	-Property acquisition	
45	Suffolk County Community College 30,600	15,300
46	For university-wide projects which	13,300
47	may include, but are not limited to:	
48	-Health & Safety projects	
49	-Roofs repairs	
50	-ADA Compliance	
51	Sullivan County Community College 2,800	1,400
-		1,100

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4	For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement	
5 6	-Student Union renovation Tompkins-Cortland Community College 5,800	2,900
7	For university-wide projects which	_,,,,,
8	may include, but are not limited to:	
9	-Sports Complex construction	
10	-Cyber Cafe/Student Event Area	
11	construction	
12	-Infrastructure repairs	
13	Ulster County Community College 4,800	2,400
14	For university-wide projects which	
15	may include, but are not limited to:	
16	-Master Plan update	
17	-Gymnasium rehabilitation	
18	-Parking lots, roads and side-	
19	walk repairs	
20	Westchester Community College 22,200	11,100
21	For university-wide projects which	
22	may include, but are not limited to:	
23	-Academic Building renovation	
24	-Instructional Building construction	
25	-Student Center improvements/	
26	expansion	
27	Systemwide 22,500	11,250
28	For university-wide projects which	
29	may include, but are not limited to:	
30	-program improvement	
31	m 1	155 000
32	Total	-
33		======

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS 2020-21

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other .... 4,626,853,000 Capital Projects Funds - Federal ... 2,526,000,000 8,629,020,000 6 9,555,906,000 Special Revenue Funds - Federal .... 19,090,000 Fiduciary Funds ...... 50,000,000 98,660,000 562,726,000 7 8 \_\_\_\_\_ 9 All Funds ...... 7,221,943,000 18,846,312,000 10 11 12 AIRPORT OR AVIATION STATE PROGRAM (CCP) ...... 4,000,000 13 14 Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund 15 16 Aviation Purpose Account - 30053 17 Aviation Purpose 18 For state aid to municipal corporations, 19 private airports as authorized by section 14-h of the transportation law and for 20 payment of the cost of projects at Stewart 21 22 and Republic Airports, for the acquisi-23 tion, construction, reconstruction, and 24 improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred 25 26 prior to April 1, 2020. 27 28 Prior to requesting approval of a certif-29 icate of approval of availability for moneys appropriated, the commissioner of 30 31 transportation shall certify that each 32 airport or aviation project progressed 33 under the program, other than state owned 34 airports, has received federal approval 35 and the federally authorized level of 36 financial assistance. Provided, however, 37 that no obligations against, or spending 38 from this appropriation shall be author-39 ized unless the director of the division 40 of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial 41 42 43 plan without adversely affecting the fund-44 ing available for (a) capital projects 45 currently authorized that are deemed essential to the health and safety of the 46

## DEPARTMENT OF TRANSPORTATION

1 2	<pre>public, or (b) essential governmental services (17232014) (54293)</pre>
3 4	ENGINEERING SERVICES PROGRAM (CCP)
5 6 7 8	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DOT Federal Account - 25381 Preparation of Plans Purpose
9	New York Metropolitan Transportation Council
10 11 12 13 14 15 16 17 18 19 20 21	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).  Personal service (17M12030) (50000)
22	Watertown Jefferson County Area Transportation Council
23 24 25 26 27 28 29 30 31 32 33 34	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).  Personal service (17W12030) (50000)
35 36	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
37 38 39 40	Capital Projects Funds - Federal Federal Capital Projects Fund Transportation Account - 31354 Federal Aid Highways Purpose
41 42 43	For the federal share, from any federal agency under any federal program, of state transportation projects including but not

### DEPARTMENT OF TRANSPORTATION

```
limited to construction, reconstruction,
 2
     reconditioning and preservation, operating
 3
     costs as provided for in the fixing Ameri-
 4
     ca's surface transportation (FAST) act and
 5
     related
              prior
                      and successive federal
 б
     legislation, and the payment of liabil-
 7
     ities incurred prior to April 1, 2020.
 8
     Provided, however, that during state
     fiscal year 2020-21, the department of
9
10
     transportation shall, ten calendar days
11
     prior to the start of each quarter or as
12
     soon as practicable thereafter, provide to
13
      the director of the budget, the secretary
14
     of the senate finance committee, and the
15
      secretary of the assembly ways and means
16
     committee, a schedule of planned highway
17
     and bridge capital project lettings to
18
            place during such quarter; and
19
     provided, further, that the projects to be
20
     let by the department may differ from the
21
     schedules so provided due to emergencies,
22
      environmental concerns, federal mandates,
23
     unforeseen conditions, design changes or
      other factors (17032020) (53163) ..... 2,010,000,000
24
25
   For the federal share, from any federal
26
     agency under any federal program, of the
27
     acquisition of property for state trans-
28
     portation projects including but not
     limited to construction, reconstruction,
29
30
     reconditioning and preservation, including
      the payment of liabilities incurred prior
31
      to April 1, 2020 (17RW2020) (54259) ..... 50,000,000
32
33
    For reimbursements to the dedicated highway
34
     and bridge trust fund of the department of
35
      transportation, of the federal share of
      engineering costs, including fringe bene-
36
37
     fits, personal services, and nonpersonal
38
      services, for activities including but not
39
     limited to the preparation of designs,
40
     plans, specifications and estimates;
41
     construction management and supervision;
42
     and
           appraisals, surveys, testing, and
43
     environmental impact statements for trans-
44
     portation projects, the payment of liabil-
45
     ities incurred prior to April 1, 2020 and
46
             such purposes as specified in
     other
47
      section 89-b of the state finance law as
48
      amended (17EG2020) (54260) ...... 260,000,000
49
   For reimbursements to the dedicated highway
50
     and bridge trust fund of the department of
      transportation, of the federal share of
51
52
     engineering costs, including the contract
```

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12	services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2020 and other such purposes as specified in section 89-b of the state finance law as amended (17EC2020) (54261)
13 14	FEDERAL AIRPORT OR AVIATION (CCP)
15 16 17 18	Capital Projects Funds - Federal Federal Capital Projects Fund Federal Capital Projects Account - 31350 Aviation Purpose
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 39	For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2020, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.  Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.  Prior to requesting a certificate of approval of availability for any of the
40 41 42 43 44 45 46 47 48	moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation

## DEPARTMENT OF TRANSPORTATION

1 2	that federal funds are likely to be forth-coming (17522014) (53248) 6,000,000
3 4	MAINTENANCE FACILITIES (CCP)
5 6 7 8	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17252013) (53249) 27,405,000
30 31 32 33	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Preparation of Plans Purpose
34 35 36 37 38 39 40 41 42 43 44 45 46 47	For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the

### DEPARTMENT OF TRANSPORTATION

```
budget certifies that such obligations or
     spending can be accommodated within the
 2
     State's multi-year financial plan without
 3
     adversely affecting the funding available
 5
     for (a) capital projects currently author-
 б
     ized that are deemed essential to the
 7
     health and safety of the public, or (b)
     essential governmental services (17D12030)
 8
     (53250) ...... 5,000,000
 9
   10
11
12
     Capital Projects Funds - Other
13
     Capital Projects Fund - 30000
14
     Mass Transit Purpose
15 For the costs of mass transportation capital
     projects and facilities including replace-
16
     ment of buses meeting federal standards
17
18
     for replacement, related bus equipment and
19
     the acquisition, design and construction,
20
     including engineering and consulting
     costs, of mass transit bus garages or
21
22
     other mass transportation projects and
23
     facilities approved by the commissioner of
24
     transportation in a program of projects.
25
     Such funding may be part of a total
     project of which a portion is federally
26
     funded. The moneys hereby appropriated are
27
     to be made available for projects under-
28
29
     taken by mass transit systems which are
30
     outside of the Metropolitan Transportation
31
     Commuter District. Provided, however,
     that no obligations against, or spending
32
     from this appropriation shall be author-
33
34
     ized unless the director of the division
35
     of the budget certifies that such obli-
36
     gations or spending can be accommodated
     within the State's multi-year financial
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     plan without adversely affecting the fund-
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     ing available for (a) capital projects
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     currently authorized that are deemed
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     essential to the health and safety of the
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              Project Schedule
45 Project
46 -----
47 To the Capital District trans-
48 portation authority for
```

## DEPARTMENT OF TRANSPORTATION

authority for capital projects in support of public transportation services provided directly or under contract	1 2 3 4 5 6	capital projects in support of public transportation services provided directly or under contract
9 public transportation 10 services provided directly 11 or under contract		authority for capital
10 services provided directly 11 or under contract		
To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract		
regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract	-	
regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract		
authority for capital projects in support of public transportation bus services provided directly or under contract		
projects in support of public transportation bus services provided directly or under contract		
public transportation bus services provided directly or under contract		
To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract	16	
19 To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract	17	
portation authority for capital projects in support of public transportation services provided directly or under contract	18	
capital projects in support of public transportation services provided directly or under contract		
of public transportation services provided directly or under contract		
services provided directly or under contract		
or under contract		
tation systems serving primarily outside the metro- politan commuter transporta- tion district, as defined in section 1262 of the public authorities law and eligible to receive operating assist- ance under the provisions of section 18-b of the trans- portation law, for capital projects in support of public transportation services provided directly or under contract in accord- ance with a formula to be established by the commis- sioner of transportation with the approval of the director of the budget 3,958,200  Total		
tation systems serving primarily outside the metro- politan commuter transporta- tion district, as defined in section 1262 of the public authorities law and eligible to receive operating assist- ance under the provisions of section 18-b of the trans- portation law, for capital projects in support of public transportation services provided directly or under contract in accord- ance with a formula to be established by the commis- sioner of transportation with the approval of the director of the budget 3,958,200  Total		
primarily outside the metro- politan commuter transporta- tion district, as defined in section 1262 of the public authorities law and eligible to receive operating assist- ance under the provisions of section 18-b of the trans- portation law, for capital projects in support of public transportation services provided directly or under contract in accord- ance with a formula to be established by the commis- sioner of transportation with the approval of the director of the budget 3,958,200  Total		
politan commuter transporta- tion district, as defined in section 1262 of the public authorities law and eligible to receive operating assist- ance under the provisions of section 18-b of the trans- portation law, for capital projects in support of public transportation services provided directly or under contract in accord- ance with a formula to be established by the commis- sioner of transportation with the approval of the director of the budget 3,958,200  Total		
tion district, as defined in section 1262 of the public authorities law and eligible to receive operating assist- ance under the provisions of section 18-b of the trans- portation law, for capital projects in support of public transportation services provided directly or under contract in accord- ance with a formula to be established by the commis- sioner of transportation with the approval of the director of the budget		
30 section 1262 of the public 31 authorities law and eligible 32 to receive operating assist- 33 ance under the provisions of 34 section 18-b of the trans- 35 portation law, for capital 36 projects in support of 37 public transportation 38 services provided directly 39 or under contract in accord- 40 ance with a formula to be 41 established by the commis- 42 sioner of transportation 43 with the approval of the 44 director of the budget 3,958,200 45  Total		
authorities law and eligible to receive operating assist- ance under the provisions of section 18-b of the trans- portation law, for capital projects in support of public transportation services provided directly or under contract in accord- ance with a formula to be established by the commis- sioner of transportation with the approval of the director of the budget 3,958,200  Total		
to receive operating assist- ance under the provisions of section 18-b of the trans- portation law, for capital projects in support of public transportation services provided directly or under contract in accord- ance with a formula to be established by the commis- sioner of transportation with the approval of the director of the budget 3,958,200  Total	31	
section 18-b of the trans- portation law, for capital projects in support of public transportation services provided directly or under contract in accord- ance with a formula to be established by the commis- sioner of transportation with the approval of the director of the budget	32	
portation law, for capital projects in support of public transportation services provided directly or under contract in accord- ance with a formula to be established by the commis- sioner of transportation with the approval of the director of the budget	33	ance under the provisions of
projects in support of public transportation services provided directly or under contract in accord- ance with a formula to be established by the commis- sioner of transportation with the approval of the director of the budget		
public transportation services provided directly or under contract in accord- ance with a formula to be established by the commis- sioner of transportation with the approval of the director of the budget		
services provided directly or under contract in accord- ance with a formula to be established by the commis- sioner of transportation with the approval of the director of the budget 3,958,200  Total		
or under contract in accord- ance with a formula to be established by the commis- sioner of transportation with the approval of the director of the budget 3,958,200  Total		
ance with a formula to be established by the commis- sioner of transportation with the approval of the director of the budget 3,958,200  Total		
established by the commis- sioner of transportation with the approval of the director of the budget 3,958,200  Total		
42 sioner of transportation 43 with the approval of the 44 director of the budget 3,958,200 45 46 Total		
43 with the approval of the 44 director of the budget 3,958,200 45 46 Total		
44 director of the budget 3,958,200 45 46 Total		· · · · · · · · · · · · · · · · · · ·
45 46 Total		
46 Total		
48 Capital Projects Funds - Other 49 Capital Projects Fund - 30000	46	Total 20,000,000
49 Capital Projects Fund - 30000	47	
49 Capital Projects Fund - 30000	48	Capital Projects Funds - Other
	50	Omnibus and Transit Purpose

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS 2020-21

For state aid to municipal corporations for the preparation of designs, plans, spec-3 ifications and estimates, for the acquisi-4 tion, construction, reconstruction, and 5 improvement of mass transportation capital б projects including the acquisition of real 7 property, for other mass transportation projects including local transportation planning studies. Notwithstanding any 8 9 10 inconsistent provisions of law, the state 11 share of such projects shall be 50 percent 12 of the non-federal share, but in no event 13 shall the state share exceed 10 percent of 14 project costs. 15

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

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The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall

### DEPARTMENT OF TRANSPORTATION

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review and approve eligible activities for
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     reimbursement.
   Prior to requesting approval of a certificate of approval of availability for the
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 5
     moneys hereby appropriated, the commis-
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     sioner of transportation shall certify
 7
     that each omnibus project progressed under
     the program has received federal approval.
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9
   Such certificate shall report the federally
     authorized level of financial assistance.
10
     Provided, however, that no obligations
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12
     against, or spending from this appropri-
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     ation shall be authorized unless the
     director of the division of the budget
14
     certifies that such obligations or spend-
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16
     ing can be accommodated within the State's
17
     multi-year financial plan without adverse-
18
     ly affecting the funding available for (a)
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     capital projects currently authorized that
     are deemed essential to the health and
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     safety of the public, or (b) essential
22
     governmental services (170M2029) (53252) .... 18,500,000
24
25
     Capital Projects Funds - Other
26
     Capital Projects Fund - 30000
27
     Non-MTA Capital Purpose
   For the payment of the costs of mass trans-
28
     portation capital projects and facilities
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30
     including replacement of buses meeting
     federal standards for replacement, related
31
32
     bus equipment and the acquisition, design
     and construction, including engineering
33
34
     and consulting costs, of mass transit bus
35
     garages or other mass transportation
36
     projects and facilities approved by the
37
     commissioner of transportation in a
38
     program of projects. Such funding may be
39
     part of a total project of which a portion
40
     is federally funded but shall not be used
41
     in substitution for the required non-fed-
42
     eral matching shares of the federally-
     funded portion of the project to which it
43
44
     is added. The moneys hereby appropriated
45
     are to be made available for projects
46
     undertaken by mass transit systems other
47
     than those mass transit operating agencies
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     which receive money from the metropolitan
49
     transportation authority dedicated tax
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### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS 2020-21

Provided, however, that no obli-2 gations against, or spending from this appropriation shall be authorized unless 3 the director of the division of the budget 4 5 certifies that such obligations or spendб ing can be accommodated within the State's 7 multi-year financial plan without adversely affecting the funding available for (a) 8 capital projects currently authorized that 9 10 are deemed essential to the health and 11 safety of the public, or (b) essential 12 governmental services (17NM2031) (53253) .... 18,500,000 13 Capital Projects Funds - Other 14 Dedicated Highway and Bridge Trust Fund 15 Highway and Bridge Capital Account - 30051 16 Rail Service Preservation Purpose For the payment of the costs, including the 17 18 payment of liabilities incurred prior to 19 April 1, 2020, of the construction and 20 improvement of passenger rail, freight rail, and, notwithstanding any inconsist-21 22 ent provisions of law, for port capital 23 facilities outside the jurisdiction of the port authority of New York and New Jersey, 24 25 including but not limited to the acquisi-26 construction, reconstruction, 27 improvement or rehabilitation of railroad 28 or port capital facilities, and any capi-29 tal improvement used in connection here-30 with, and for the acquisition of real 31 property or interests in real property 32 required or expected to be required there-33 Provided, however, that no oblifor. 34 gations against, or spending from this appropriation shall be authorized unless 35 36 the director of the division of the budget 37 certifies that such obligations or spend-38 ing can be accommodated within the State's 39 multi-year financial plan without adverse-40 ly affecting the funding available for (a) 41 capital projects currently authorized that 42 are deemed essential to the health and 43 safety of the public, or (b) essential governmental services (17162041) (53256) .... 10,000,000 44 45 Notwithstanding the provisions of section 46 89-b of the state finance law, 47 contractual agreements entered into for 48 rail passenger service. Provided, howev-49 er, that no obligations against, or spend-50 ing from this appropriation shall be

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9	authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17172041) (54278)
11 12	NEW YORK STATE AGENCY FUND (CCP)
13 14 15 16	Fiduciary Funds Miscellaneous New York State Agency Fund DOT Land Acquisition Projects Account - 60606 Non-Federal Aided Highway Purpose
17 18 19 20 21	For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17502022) (53259) 50,000,000
22 23	NEW YORK WORKS (CCP)
24 25 26	Capital Projects Funds - Other Capital Projects Fund - 30000 Aviation Purpose
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2020. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal

### DEPARTMENT OF TRANSPORTATION

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corporations and private airports for the
 2
     cost of projects authorized by section
 3
      14-1 of the transportation law, including
 4
           acquisition of real property and
 5
     liabilities incurred prior to April 1,
 б
              Provided, however, that no obli-
 7
     gations against, or spending from this
     appropriation shall be authorized unless
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 9
      the director of the division of the budget
10
     certifies that such obligations or spend-
      ing can be accommodated within the State's
11
12
     multi-year financial plan without adverse-
13
      ly affecting the funding available for (a)
14
     capital projects currently authorized that
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     are deemed essential to the health and
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      safety of the public, or (b) essential
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      governmental services (17552014) (53101) .... 12,500,000
18
   For state aid to municipal corporations,
19
     public authorities or public benefit
20
     corporations, except a bi-state authority,
21
     and other owners of public-use airports
22
      located in counties or cities with a popu-
23
      lation of less than one million; for
24
     projects related to passenger air service,
25
     cargo service, and commercial development,
26
      including but not limited to the acquisi-
27
     tion of real property; preparation of
28
     designs, plans, specifications and esti-
29
     mates; environmental impact statements;
30
     construction; construction management and
31
     supervision;
                    the
                           contract
                                       services
32
     provided by private firms; demolition;
     reconstruction; and improvement of airport
33
34
     or aviation-related facilities. Eligible
35
     project costs may also include measures to
36
      enhance connections to airports through
37
     roadway redesign;
                           increased parking;
38
      improved public transportation service;
39
     and liabilities incurred prior to April 1,
40
            Provided, however, that no obli-
      2020.
     gations against, or spending from this
41
42
     appropriation shall be authorized unless
43
      the director of the division of the budget
44
     certifies that such obligations or spend-
45
      ing can be accommodated within the State's
46
     multi-year financial plan without adverse-
47
     ly affecting the funding available for (a)
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     capital projects currently authorized that
49
     are deemed essential to the health and
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     safety of the public, or (b) essential
     governmental services (17AC2014) (54202) ... 100,000,000
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## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS 2020-21

1 Capital Projects Funds - Other

2 Capital Projects Fund - 30000

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3 Non-Federal Aided Highway Purpose

Transportation infrastructure and facilities

in the department of transportation plan,

6 for the payment of costs, including the 7 payment of liabilities incurred prior to April 1, 2020, of transportation infras-8 9 tructure projects, including but not 10 limited to, state and local roads and 11 bridges; airport, freight and passenger 12 rail, port and transit projects or multimodal facilities, including work appurten-13 14 ant and ancillary thereto. Project costs 15 funded from this appropriation may include 16 but shall not be limited to construction, 17 reconstruction, reconditioning and preser-18 vation, the acquisition of property, and 19 engineering services, including personal 20 services, nonpersonal services, fringe 21 benefits, the contract services provided by private firms, and reimbursements to 22 the dedicated highway and bridge trust 23 24 and capital projects funds, for 25 activities including but not limited to, 26 the preparation of designs, plans, spec-27 ifications and estimates; construction 28 management and supervision; appraisals, surveys, testing and environ-29 30 mental impact statements for transporta-31 tion infrastructure projects. 32 Notwithstanding section 93 of the state 33 finance law or any other law, rule or 34 regulation to the contrary, all or a portion of the funds appropriated herein 35 36 may be interchanged, or transferred from this appropriation to any other capital 37 38 projects appropriation or appropriations the department of transportation. 39 Provided, however, that no obligations 40 41 against, or spending from this appropri-42 ation shall be authorized unless 43 director of the division of the budget 44 certifies that such obligations or spend-45 ing can be accommodated within the State's 46 multi-year financial plan without adverse-47 ly affecting the funding available for (a) 48 capital projects currently authorized that 49 are deemed essential to the health and safety of the public, or (b) essential 50 51 governmental services. Provided, however,

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS 2020-21

that during state fiscal year 2020-21, the 2 department of transportation shall, ten 3 calendar days prior to the start of each 4 quarter or as soon as practicable there-5 after, provide to the director of the б budget, the secretary of the senate 7 finance committee, and the secretary of the assembly ways and means committee, a 8 schedule of planned highway and bridge 9 10 capital project lettings to take place 11 during such quarter; and provided, 12 further, that the projects to be let by 13 the department may differ from the sched-14 ules so provided due to emergencies, enviconcerns, 15 ronmental federal mandates, 16 unforeseen conditions, design changes or 17 other factors (17992022) (54201) ...... 2,030,000,000 18 Capital Projects Funds - Other 19 Capital Projects Fund - 30000 20 Non-MTA Capital Purpose 21 For the costs of mass transportation capital

22 projects and facilities including replace-23 ment of buses meeting federal standards for replacement, related bus equipment and 24 25 the acquisition, design and construction, 26 including engineering and consulting costs, of mass transit bus garages or 27 28 other mass transportation projects and 29 facilities approved by the commissioner of 30 transportation in a program of projects. 31 Such funding may be part of a total 32 project of which a portion is federally funded but shall not be used in substi-33 34 tution for the required non-federal match-35 ing shares of the federally-funded portion 36 of the project to which it is added. The moneys hereby appropriated are to be made 37 38 available for projects undertaken by mass 39 transit systems other than those mass 40 transit operating agencies which receive 41 money from the metropolitan transportation 42 authority dedicated tax fund. Provided, 43 however, that no obligations against, or 44 spending from this appropriation shall be 45 authorized unless the director of the 46 division of the budget certifies that such 47 obligations or spending can be accommodated within the State's multi-year finan-48 49 cial plan without adversely affecting the 50 funding available for (a) capital projects

### DEPARTMENT OF TRANSPORTATION

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currently authorized
                              that are deemed
     essential to the health and safety of the
 2
 3
     public, or (b) essential governmental
 4
      services (17552031) (53102) ...... 27,500,000
 5
   For the payment of the costs, which shall be
 б
     reimbursed from bond proceeds, of the
 7
                      improvement, rehabili-
     reconstruction,
     tation and maintenance of the existing
 8
     passenger rail system of the Niagara Fron-
9
10
     tier transportation authority. Provided,
11
     however, that no obligations against, or
12
     spending from this appropriation shall be
13
     authorized unless the director of the
     division of the budget certifies that such
14
     obligations or spending can be accommo-
15
     dated within the State's multi-year finan-
16
17
     cial plan without adversely affecting the
18
      funding available for (a) capital projects
19
     currently authorized that are deemed
      essential to the health and safety of the
20
21
     public, or (b) essential governmental
22
      services (17NF2031) (54220) ................................. 20,000,000
23
    For the costs of mass transportation capital
     projects, studies, and facilities includ-
24
25
      ing replacement of buses, related bus
      equipment and the acquisition, design and
26
27
     construction, including engineering and
28
     consulting costs, of mass transit bus
29
     garages or other mass transportation
     projects, studies, and facilities approved
30
     by the commissioner of transportation in a
31
32
     program of projects. Such funding may be
33
     part of a total project of which a portion
34
     is federally funded. The moneys hereby
35
     appropriated are to be made available for
            Niagara Frontier
                               transportation
36
      the
37
                 Provided, however, that no
     authority.
     obligations against, or spending from this
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39
     appropriation shall be authorized unless
40
      the director of the division of the budget
41
      certifies that such obligations or spend-
42
      ing can be accommodated within the State's
43
     multi-year financial plan without adverse-
44
      ly affecting the funding available for (a)
45
     capital projects currently authorized that
46
     are deemed essential to the health and
      safety of the public, or (b) essential
47
48
      governmental services (17AM2031) ...... 6,000,000
49
    For the payment of the costs of the electri-
50
     fication of mass transit bus fleets,
      including the replacement of conventional
51
      fossil-fueled buses with electric buses.
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### DEPARTMENT OF TRANSPORTATION

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The moneys hereby appropriated are to be
     made available for projects undertaken by
 2
 3
     mass transit systems other than those mass
 4
     transit operating agencies which receive
 5
     money from the metropolitan transportation
 б
     authority dedicated tax fund. Provided,
 7
     however, that no obligations against, or
 8
     spending from this appropriation shall be
     authorized unless the director of the
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10
     division of the budget certifies that such
     obligations or spending can be accommo-
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12
     dated within the State's multi-year finan-
13
     cial plan without adversely affecting the
     funding available for (a) capital projects
14
15
     currently authorized that are deemed
16
     essential to the health and safety of the
17
     public, or (b) essential governmental
18
     19
     Capital Projects Funds - Other
20
     Capital Projects Fund - 30000
21
     Rail Service Preservation Purpose
22
   For the construction and improvement of rail
     freight projects including, but not limit-
23
24
          to, the acquisition, construction,
25
     reconstruction, improvement or rehabili-
26
     tation of any railroad capital facility
27
     and any capital improvement used in
28
     connection herewith, and for the acquisi-
29
     tion of real property or interests in real
30
     property required or expected
31
     required therefor. Of this appropriation,
32
     the amount of up to $3,000,000 will be
     provided to the metropolitan transporta-
33
34
     tion authority for costs associated with
35
     implementing a program to upgrade diesel
     train engines owned by the Long Island
36
37
     Rail Road to improve emissions standards,
     and the amount of up to $1,000,000 for
38
     other diesel train engine retrofit uses
39
40
     41
   NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ...... 1,702,821,000
42
43
     Capital Projects Funds - Other
44
     Dedicated Highway and Bridge Trust Fund
45
     Aviation Purpose Account - 30053
46
     Aviation Purpose
```

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14	For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17012014) (54205).  Expense accounts (00000)
16 17 18 19	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Purpose
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).  Personal service (170120HM) (50000)
40 41 42 43	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Non-Federal Aided Highway Purpose
44 45 46 47 48	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS 2020-21

for which the responsibility is vested 2 with the state department of transportation including work appurtenant and ancil-3 4 lary thereto, for the state share of 5 federally authorized high speed б improvement projects, and for the cost of 7 administrative services of the department 8 of transportation and the cost of services 9 provided by private firms; including the 10 costs of preventive maintenance on state 11 roads and bridges as defined in paragraph 12 (a) of subdivision 1 of section 10-d of 13 the highway law for contractual preventive 14 maintenance services provided by private 15 firms; and including but not limited to 16 the preparation of designs, plans, spec-17 ifications and estimates; construction 18 management supervision, and 19 appraisals, surveys, testing and environ-20 mental impact statements for transporta-21 tion projects. Project costs funded from 22 this appropriation may include but shall 23 not be limited to construction, reconstruction, reconditioning and preserva-24 25 tion, and preventive maintenance. Up to \$5,000,000 of this appropriation may be 26 27 used for traffic maintenance and traffic 28 protection services provided by the divi-29 sion of state police. 30

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state Provided, however, fiscal year 2020-21. that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated

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### DEPARTMENT OF TRANSPORTATION

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within the State's multi-year financial
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     plan without adversely affecting the fund-
     ing available for (a) capital projects
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 4
     currently authorized that are deemed
 5
     essential to the health and safety of the
 б
     public, or (b) essential governmental
 7
     services. Provided, however, that during
     state fiscal year 2020-21, the department
 8
     of transportation shall, ten calendar days
9
     prior to the start of each quarter or as
10
11
     soon as practicable thereafter, provide to
12
      the director of the budget, the secretary
13
     of the senate finance committee, and the
     secretary of the assembly ways and means committee, a schedule of planned highway
14
15
16
     and bridge capital project lettings to
17
     take place during such quarter;
18
     provided, further, that the projects to be
19
     let by the department may differ from the
20
     schedules so provided due to emergencies,
     environmental concerns, federal mandates,
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22
     unforeseen conditions, design changes or
23
     other factors (53164).
24
    Personal service (17012022) (50000) ...... 5,000,000
   Nonpersonal service (17042022) (57050) ...... 20,000,000
25
26
   Capital projects (17082022) (60551) ..... 449,150,000
27
   For the payment of the costs, including the
28
     payment of liabilities incurred prior to
29
     April 1, 2020, of the acquisition of prop-
30
            related to construction, recon-
     struction, reconditioning and preserva-
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     tion, and preventive maintenance of state
33
     highways, parkways, bridges, the New York
     State Thruway, Indian reservation roads,
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     and facilities for which the responsibil-
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     ity is vested with the state department of
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     transportation. Provided, however, that
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     no obligations against, or spending from
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      this appropriation shall be authorized
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     unless the director of the division of the
     budget certifies that such obligations or
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     spending can be accommodated within the
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     State's multi-year financial plan without
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     adversely affecting the funding available
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     for (a) capital projects currently author-
      ized that are deemed essential to the
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     health and safety of the public, or (b)
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     essential governmental services (17092022)
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      (54276) ...... 22,000,000
     Capital Projects Funds - Other
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- 50
- 51 Dedicated Highway and Bridge Trust Fund

## DEPARTMENT OF TRANSPORTATION

1 2	Highway and Bridge Capital Account - 30051 Preparation of Plans Purpose
3	Capital Project Management and Traffic and Safety
4 5 6 7 8 9	For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).  Personal service (17P12030) (50000)
10	Nonpersonal service (17P42030) (57050) 122,000
11	Fringe benefits (17P82030) (60090) 27,771,000
12	Indirect costs (17P92030) (58850) 1,757,000
13	Department Management and Administration
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Personal service (17A12030) (50000)
30 31	Fringe benefits (17A82030) (60090) 19,600,000 Indirect costs (17A92030) (58850) 1,078,000
32	Design and Construction
33 34 35 36 37 38 39 40 41 42 43 44 45 46	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).  Personal service (17E12030) (50000)
21	Real Estate
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).  Personal service (17R12030) (50000)
40 41	OTHER TRANSPORTATION AID (CCP)
42 43 44	Capital Projects Funds - Other Capital Projects Fund - 30000 Highway Aid Purpose
45 46 47	For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS 2020-21

aid municipal street and highway projects pursuant to section 15 of chapter 329 of 2 3 the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as 4 5 amended. The department of transportation б shall provide such information to the 7 municipalities as may be necessary to 8 maintain the federal tax exempt status of 9 any bonds, notes, or other obligations 10 issued by such municipalities to provide for the non-federal share of the cost of 11 12 projects pursuant to chapter 330 of the 13 laws of 1991 or section 80-b of the high-14 way law. Provided, however, that no obli-15 gations against, or spending from this 16 appropriation shall be authorized unless 17 the director of the division of the budget 18 certifies that such obligations or spend-19 ing can be accommodated within the State's 20 multi-year financial plan without adverse-21 ly affecting the funding available for (a) 22 capital projects currently authorized that are deemed essential to the health and 23 24 safety of the public, or (b) essential 25 governmental services (17MA2021) (54265) .... 39,700,000 For capital grants to municipalities under 26 27 the consolidated local street and highway 28 improvement program: 29 The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of 30 eligible costs of local highway and bridge 31 32 projects pursuant to sections 16 and 16-a 33 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the 34 35 laws of 1991, as amended. For the purposes 36 of computing allocations to munici-37 palities, the amount distributed pursuant 38 to section 16 of chapter 329 of the laws 39 shall be deemed 1991 to 40 \$125,540,000. The amount distributed 41 pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be 42 43 \$253,760,000. Notwithstanding 44 provisions of any general or special law, 45 the amounts deemed distributed in accord-46 ance with section 16 of chapter 329 of the 47 laws of 1991 shall be adjusted so that 48 such amounts will not be less than 86.579 49 percent of the "funding level" as defined 50 in subdivision 5 of section 10-c of the 51 highway law for each such municipality. In 52 order to achieve the objectives of section

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS 2020-21

16 of chapter 329 of the laws of 1991, to 2 the extent necessary, the amounts 3 excess of 86.579 percent of the funding 4 level to be deemed distributed to each 5 municipality under this subdivision shall б be reduced in equal proportion. 7 The sum of \$58,797,000 to municipalities for 8 reimbursement of eligible costs of local 9 highway and bridge projects pursuant to 10 sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of 11 12 chapter 330 of the laws of 1991, 13 amended. For the purposes of computing 14 allocations to municipalities, the amount 15 distributed pursuant to section 16 of 16 chapter 329 of the laws of 1991 shall be 17 deemed to be \$19,460,000. The amount 18 distributed pursuant to section 16-a of 19 chapter 329 of the laws of 1991 shall be 20 deemed to be \$39,337,000. Notwithstanding 21 the provisions of any general or special 22 law, the amounts deemed distributed in 23 accordance with section 16 of chapter 329 24 of the laws of 1991 shall be adjusted so 25 that such amounts will not be less than 13.421 percent of the "funding level" 26 27 defined in subdivision 5 of section 10-c 28 of the highway law for each such munici-29 pality. In order to achieve the objectives 30 of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the 31 32 amounts in excess of 13.421 percent of the 33 funding level to be deemed distributed to 34 each municipality under this paragraph shall be reduced in equal proportion. To 35 the extent that the total of remaining 36 37 payment allocations calculated herein 38 varies from \$58,797,000, the payment 39 amounts to each locality shall be adjusted 40 by a uniform percentage so that the total 41 payments equal \$58,797,000. 42 Payments shall be made on the fifteenth day 43 of June, September, December and March. 44 Provided, however, that no obligations 45 against, or spending from this appropriation shall be authorized unless the 46 47 director of the division of the budget certifies that such obligations or spend-48 49 ing can be accommodated within the State's

multi-year financial plan without adverse-

ly affecting the funding available for (a)

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# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS 2020-21

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capital projects currently authorized that
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     are deemed essential to the health and
 3
     safety of the public, or (b) essential
     governmental services (17CH2021) (54267) ... 438,097,000
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 5
    For capital grants to municipalities for
 б
     extreme winter recovery:
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   The sum of $65,000,000 to municipalities for
     reimbursement of eligible costs of local
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9
     highway and bridge projects pursuant to
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     section 16-a of chapter 329 of the laws of
     1991, as added by section 9 of chapter 330
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     of the laws of 1991, as amended. For the
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     purposes of computing allocations to muni-
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     cipalities, the amount distributed pursu-
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     ant to section 16-a of chapter 329 of the
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     laws of 1991 shall be deemed to
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      $65,000,000. To the extent that the total
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     of payment allocations calculated herein
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     varies from $65,000,000, the payment
     amounts to each locality shall be adjusted
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     by a uniform percentage so that the total
22
     payments equal $65,000,000.
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   Payments shall be made on the fifteenth day
      of June, September, December and March.
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25
   Provided, however, that no
                                   obligations
      against, or spending from this appropri-
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     ation shall be authorized unless the
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     director of the division of the budget
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     certifies that such obligations or spend-
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      ing can be accommodated within the State's
     multi-year financial plan without adverse-
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     ly affecting the funding available for (a)
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     capital projects currently authorized that
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     are deemed essential to the health and
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     safety of the public, or (b) essential
     governmental services (17EW2021) (53160) .... 65,000,000
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# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

All or a portion of the disbursements made pursuant to the reappropri-2 ations made hereinafter from the dedicated highway and bridge trust 3 fund may be repaid from the proceeds of bonds and notes issued 4 pursuant to chapter 56 of the laws of 1993.

# ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

- 6 Capital Projects Funds - Other
- 7 Accelerated Capacity and Transportation Improvements Bond Fund
- 8 Accelerated Capacity and Transportation Improvements Bond Fund Account
- 9 - 30680

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- 10 Bond Proceeds Purpose
- By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, 11 12 section 1, of the laws of 1996:
  - The sum of \$2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of
  - The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
- Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state 40 comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comp-43 troller, the chairman of the senate finance committee and the chair-44 45 man of the assembly ways and means committee (71258910) 2,530,000,000 ..... (re. \$23,010,000)

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 1990:

For state aid to municipal corporations, private airports as author-ized by section 14-h of the transportation law, and to the depart-ment of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) (53230) ... 2,800,000 ...... (re. \$10,000)

By chapter 54, section 1, of the laws of 1989, for:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized

# DEPARTMENT OF TRANSPORTATION

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level of financial assistance (17238914) (53230) ... ..........
 2.
       2,800,000 ..... (re. $3,000)
   By chapter 54, section 1, of the laws of 1988, as amended by chapter
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 4
       262, section 1, of the laws of 1988:
 5
     For state aid to municipal corporations, private airports as author-
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       ized by section 14-h of the transportation law, and to the depart-
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       ment of transportation for the preparation of designs, plans, spec-
 8
       ifications and estimates, for the contract engineering services
9
       provided by private firms, and for the acquisition, construction,
10
       reconstruction, and improvement of airport or aviation capital
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       projects, including the acquisition of real property, pursuant to
12
       the provisions of the rebuild New York through transportation
       infrastructure renewal bond act of 1983, in accordance with the
13
       schedule set forth below. The moneys hereby appropriated are to be
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       made available for payment of state aid to municipal corporations
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       including payment of liabilities incurred prior to April 1, 1988.
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       The items shown in the project schedule below shall be for projects
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       with a common purpose and may be interchanged without limitation
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       subject to the approval of the director of the division of the budg-
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21
     Prior to requesting approval of a certificate of approval of avail-
       ability for the moneys hereby appropriated, the commissioner of
22
       transportation shall certify that each airport or aviation project
23
24
       progressed under the program categories listed in the schedule below
25
       has received federal approval and the federally authorized level of
26
       financial assistance (17238814) (53230) ... ................
       10,400,000 ...... (re. $52,000)
27
   By chapter 54, section 1, of the laws of 1987:
28
     For state aid to municipal corporations and to the department of
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30
       transportation for the preparation of designs, plans, specifications
31
       and estimates, for the contract engineering services provided by
32
       private firms, and for the acquisition, construction,
       struction, and improvement of airport or aviation capital projects,
33
34
       including the acquisition of real property, pursuant to
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       provisions of the rebuild New York through transportation infras-
36
       tructure renewal bond act of 1983, in accordance with the schedule
       set forth below. The moneys hereby appropriated are to be made
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       available for payment of state aid to municipal corporations includ-
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       ing payment of liabilities incurred prior to April 1, 1987.
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       items shown in the project schedule below shall be for projects with
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       a common purpose and may be interchanged without limitation subject
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       to the approval of the director of the division of the budget.
43
     Prior to requesting approval of a certificate of approval of avail-
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       ability for the moneys hereby appropriated, the commissioner shall
45
       certify that each airport or aviation project progressed under the
46
       program categories listed in the schedule below has received federal
47
       approval and the federally authorized level of financial assistance
48
       (17168714) (53230) ... 3,900,000 ..... (re. $183,000)
```

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) (53230) ... 5,100,000 ...... (re. \$110,000)

24 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available (17A18614) (53231) ... 19,500,000 ......................... (re. \$134,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursu-

construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17158514) (53230) ... 3,700,000 ..... (re. \$726,000)

By chapter 54, section 1, of the laws of 1984:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17178414) (53230) ... (re. \$313,000)

# REPUBLIC AND STEWART AIRPORTS

45 By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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48 49 To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget that such project is consistent with the certification provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

### AIRPORT OR AVIATION CAPITAL PROJECTS

23		project sch	nedule		
24				ADDITIONAL	Ĺ
25 26 27 28	CAPITAL PROJECT	DATE	ESTIMATED TOTAL COST	FEDERAL	ADDITIONAL NET PROJECT COST
29				(thousands)	)
30	To supplement the project				
31	appropriated by 320/23/71	as			
32	supplemented by 34/8/72,	for			
33	the project reading:				
34	"Acquire and develop Repub	olic			
35	Airport, including new				
36	hangars, administration				
37	building, and other capita	al			
38	improvements;				
39	acquire lands;				
40	close Zahn's Airport"	12/74	\$4,205		\$4,205
41 42 43	Total		\$4,205 =====		\$4,205 =====

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) (53232) ... 4,205,000 ........................ (re. \$837,000)

# 12 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

- 13 Capital Projects Funds Other
- 14 Capital Projects Fund 30000
- 15 Aviation Purpose

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16 By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

purposes not directly related to a private facility until the 2 commissioner of transportation has provided the director of the 3 budget with the following projections to support any such allocation 4 of funds: (a) effect on Stewart airport net operating revenues; (b) 5 effect on new jobs for the state of New York; and (c) effect on net 6 revenues of amortization of state capital expenditures. It is 7 acknowledged that funds provided herein pursuant to the transporta-8 tion capital facilities development act of 1967 are made available 9 by repealing a portion of an appropriation for the payment of the 10 state's share to the Niagara frontier transportation authority for 11 construction, reconstruction, and improvement of airport or aviation 12 capital projects at Buffalo international airport. It is the intent 13 of the legislature that the repeal of such funds appropriated to the 14 Niagara frontier transportation authority does not void the state's 15 commitment to provide alternative state share funding sources to the 16 authority to complete the airport or aviation capital projects at 17 Buffalo international airport as originally provided by chapter 54, 18 section 1, of the laws of 1982, as amended by chapter 54, section 3, 19 of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the author-20 ity no later than March 31, 1993 (17439114) (53271) ........... 21 22 11,800,000 ..... (re. \$824,000) 23 AIRPORT OR AVIATION STATE PROGRAM (CCP) 24 Capital Projects Funds - Other 25 Dedicated Highway and Bridge Trust Fund 26 Aviation Purpose Account - 30053 27 Aviation Purpose 28 By chapter 54, section 1, of the laws of 2019: 29 For state aid to municipal corporations, private airports as author-30 ized by section 14-h of the transportation law and for payment of 31 the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and 32 improvement 33 airport or aviation capital projects, including the acquisition of 34 real property and liabilities incurred prior to April 1, 2019. 35 Prior to requesting approval of a certificate of approval of avail-36 ability for moneys appropriated, the commissioner of transportation 37 shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal 38 39 approval and the federally authorized level of financial assistance 40 41 

42 By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2018.

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Prior to requesting approval of a certificate of approval of avail-2 ability for moneys appropriated, the commissioner of transportation 3 shall certify that each airport or aviation project progressed under 4 the program, other than state owned airports, has received federal 5 approval and the federally authorized level of financial assistance 6 (17231814) (54293) ... 4,000,000 .................. (re. \$3,368,000) 7 By chapter 54, section 1, of the laws of 2017: 8 For state aid to municipal corporations, private airports as author-9 ized by section 14-h of the transportation law and for payment of 10 the cost of projects at Stewart and Republic Airports, for the 11 acquisition, construction, reconstruction, and improvement of 12 airport or aviation capital projects, including the acquisition of 13 real property and liabilities incurred prior to April 1, 2017. 14 Prior to requesting approval of a certificate of approval of avail-15 ability for moneys appropriated, the commissioner of transportation 16 shall certify that each airport or aviation project progressed under 17 the program, other than state owned airports, has received federal 18 approval and the federally authorized level of financial assistance 19 (17231714) (54293) ... 4,000,000 .................. (re. \$2,499,000) 20 By chapter 55, section 1, of the laws of 2016, as transferred by chapter 21 54, section 1, of the laws of 2017: 22 For state aid to municipal corporations, private airports as author-23 ized by section 14-h of the transportation law and for payment of 24 the cost of projects at Stewart and Republic Airports, for the 25 acquisition, construction, reconstruction, and improvement 26 airport or aviation capital projects, including the acquisition of 27 real property and liabilities incurred prior to April 1, 2016. 28 Prior to requesting approval of a certificate of approval of avail-29 ability for moneys appropriated, the commissioner of transportation 30 shall certify that each airport or aviation project progressed under 31 the program, other than state owned airports, has received federal 32 approval and the federally authorized level of financial assistance 33 (17231614) (54293) ... 4,000,000 .................. (re. \$1,158,000) By chapter 54, section 1, of the laws of 2015, as transferred by chapter 34 54, section 1, of the laws of 2017: 35 36 For state aid to municipal corporations, private airports as author-37 ized by section 14-h of the transportation law and for payment of 38 the cost of projects at Stewart and Republic Airports, for the 39 acquisition, construction, reconstruction, and improvement of 40 airport or aviation capital projects, including the acquisition of 41 real property and liabilities incurred prior to April 1, 2015. 42 Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation 43 44 shall certify that each airport or aviation project progressed under 45 the program, other than state owned airports, has received federal 46 approval and the federally authorized level of financial assistance

(17231514) (54293) ... 4,000,000 .................. (re. \$1,122,000)

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2014, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014.

15 By chapter 54, section 1, of the laws of 2013, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231314) (54293) ... 4,000,000 ....................... (re. \$179,000)

29 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 30 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which \$1,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for

# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	payment of the costs of projects at Stewart and Republic Airports,
2	upon certification by the commissioner of transportation at the end
3	of the calendar year (17231214) (54293)
4	1,000,000
5	By chapter 54, section 1, of the laws of 2011, as transferred by chapter
6	54, section 1, of the laws of 2017:
7	For state aid to municipal corporations, private airports as author-
8	ized by section 14-h of the transportation law and for payment of
9	the cost of projects at Stewart and Republic Airports, for the
10	acquisition, construction, reconstruction, and improvement of
11	airport or aviation capital projects, including the acquisition of
12	real property and liabilities incurred prior to April 1, 2011.
13	Prior to requesting approval of a certificate of approval of avail-
14	ability for moneys appropriated, the commissioner of transportation
15	shall certify that each airport or aviation project progressed under
16	the program, other than state owned airports, has received federal
17	approval and the federally authorized level of financial assistance.
18	Funds from this appropriation may also be utilized for grants to
19	municipal corporations and private airports for the cost of projects
20	authorized by section 14-1 of the transportation law, including the
21 22	acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose
23	1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of
24	the amount in such state fiscal year necessary for the state share
25	of federal projects provided pursuant to section 14-h of the trans-
26	portation law and the amount in such state fiscal year required for
27	payment of the costs of projects at Stewart and Republic Airports,
28	upon certification by the commissioner of transportation at the end
29	of the calendar year (17231114) (54293)
30	4,000,000
31	By chapter 55, section 1, of the laws of 2010, as transferred by chapter
32	54, section 1, of the laws of 2017:
33	For state aid to municipal corporations, private airports as author-
34	ized by section 14-h of the transportation law and for payment of
35	the cost of projects at Stewart and Republic Airports, for the
36	acquisition, construction, reconstruction, and improvement of
37	airport or aviation capital projects, including the acquisition of
38	real property and liabilities incurred prior to April 1, 2010.
39	Prior to requesting approval of a certificate of approval of avail-
40	ability for moneys appropriated, the commissioner of transportation
41	shall certify that each airport or aviation project progressed under
42	the program, other than state owned airports, has received federal
43	approval and the federally authorized level of financial assistance
44	(17231014) (54293) 4,000,000 (re. \$4,000,000)
45	By chapter 55, section 1, of the laws of 2009, as transferred by chapter
46	54, section 1, of the laws of 2017:
47	For state aid to municipal corporations, private airports as author-
48	ized by section 14-h of the transportation law and for payment of
49	the cost of projects at Stewart and Republic Airports for the

the cost of projects at Stewart and Republic Airports, for the

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

acquisition, construction, reconstruction, and improvement 2 airport or aviation capital projects, including the acquisition of 3 real property and liabilities incurred prior to April 1, 2009. 4 Prior to requesting approval of a certificate of approval of avail-5 ability for moneys appropriated, the commissioner of transportation 6 shall certify that each airport or aviation project progressed under 7 the program, other than state owned airports, has received federal 8 approval and the federally authorized level of financial assistance. 9 Funds from this appropriation may also be utilized for grants to 10 municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the 11 12 acquisition of real property and liabilities incurred prior to April 13 1, 2008; provided, however, that funds available for this purpose 14 shall not exceed the amount by which \$4,000,000 exceeds the sum of 15 the amount in such state fiscal year necessary for the state share 16 of federal projects provided pursuant to section 14-h of the trans-17 portation law and the amount in such state fiscal year required for 18 payment of the costs of projects at Stewart and Republic Airports, 19 upon certification by the commissioner of transportation at the end 20 of the calendar year (17230914) (54293) ...... 4,000,000 ...... (re. \$4,000,000) 21

22 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 54, section 1, of the laws of 2017:

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46 47 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2008.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which \$8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230814) (54293) ..... 8,000,000 ..... (re. \$8,000,000)

48 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 54, section 1, of the laws of 2017:

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For state aid to municipal corporations, private airports as author-2 ized by section 14-h of the transportation law and for payment of 3 the cost of projects at Stewart and Republic Airports, for the acquisition, 4 construction, reconstruction, and improvement of 5 airport or aviation capital projects, including the acquisition of 6 real property and liabilities incurred prior to April 1, 2007. 7 Prior to requesting approval of a certificate of approval of avail-8 ability for moneys appropriated, the commissioner of transportation 9 shall certify that each airport or aviation project progressed under 10 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 11 12 Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects 13 14 authorized by section 14-1 of the transportation law, including the 15 acquisition of real property and liabilities incurred prior to April 16 1, 2007; provided, however, that funds available for this purpose 17 shall not exceed the amount by which \$8,000,000 exceeds the sum of 18 the amount in such state fiscal year necessary for the state share 19 of federal projects provided pursuant to section 14-h of the trans-20 portation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, 21 22 upon certification by the commissioner of transportation at the end of the calendar year (17230714) (54293) ...... 23 24 8,000,000 ...... (re. \$1,408,000) 25 By chapter 55, section 1, of the laws of 2006, as transferred by chapter 26 54, section 1, of the laws of 2017: 27 For state aid to municipal corporations, private airports as author-28 ized by section 14-h of the transportation law and for payment of 29 the cost of projects at Stewart and Republic Airports, for the 30 acquisition, construction, reconstruction, and improvement of 31 airport or aviation capital projects, including the acquisition of 32 real property and liabilities incurred prior to April 1, 2006. 33 Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation 34 35 shall certify that each airport or aviation project progressed under 36 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance 37 38 (17230614) (54293) ... 8,000,000 .................. (re. \$1,401,000) By chapter 55, section 1, of the laws of 2005, as transferred by chapter 39 40 54, section 1, of the laws of 2017: 41 For state aid to municipal corporations, private airports as author-42 ized by section 14-h of the transportation law and for payment of 43 the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and 44 improvement 45 airport or aviation capital projects, including the acquisition of

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal

real property and liabilities incurred prior to April 1, 2005.

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# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

approval and the federally authorized level of financial assistance 2. (17230514) (54293) ... 8,000,000 .................. (re. \$1,427,000) 3 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 4 54, section 1, of the laws of 2017: 5 For state aid to municipal corporations, private airports as author-6 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of 7 8 airport or aviation capital projects, including the acquisition of 9 10 real property and liabilities incurred prior to April 1, 2004. 11 Prior to requesting approval of a certificate of approval of avail-12 ability for moneys appropriated, the commissioner of transportation 13 shall certify that each airport or aviation project progressed under 14 the program, other than state owned airports, has received federal 15 approval and the federally authorized level of financial assistance 16 (17230414) (54293) ... 8,000,000 ........................ (re. \$195,000) By chapter 55, section 1, of the laws of 2002, as transferred by chapter 17 18 54, section 1, of the laws of 2017: For state aid to municipal corporations, private airports as author-19 20 ized by section 14-h of the transportation law and for payment of 21 the cost of projects at Stewart and Republic Airports, for the 22 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 23 real property and liabilities incurred prior to April 1, 2002. 24 25 Prior to requesting approval of a certificate of approval of avail-26 ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under 27 the program, other than state owned airports, has received federal 28 29 approval and the federally authorized level of financial assistance 30 (17230214) (54293) ... 8,000,000 ...... (re. \$101,000) By chapter 55, section 1, of the laws of 2001, as transferred by chapter 31 54, section 1, of the laws of 2017: 32 33 For state aid to municipal corporations, private airports as author-34 ized by section 14-h of the transportation law and for payment of 35 the cost of projects at Stewart and Republic Airports, for the 36 acquisition, construction, reconstruction, and improvement of 37 airport or aviation capital projects, including the acquisition of 38 real property and liabilities incurred prior to April 1, 2001, in 39 accordance with the following project schedule. 40 Prior to requesting approval of a certificate of approval of avail-41 ability for moneys appropriated, the commissioner of transportation 42 shall certify that each airport or aviation project progressed under 43 the program categories listed in a project schedule other than state 44 owned airports, has received federal approval and the federally 45 authorized level of financial assistance. 46 The items shown in the project schedule below shall be for projects 47 with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230114) 48

(54293) ... 6,000,000 ...... (re. \$43,000)

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2000, as transferred by chapter
2 54, section 1, of the laws of 2017:
3 For state aid to municipal corporations, private airports as author-

 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

20 By chapter 55, section 1, of the laws of 1999, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1999, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

39 By chapter 55, section 1, of the laws of 1998, as transferred by chapter 40 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814) (54293) ... 4,500,000 ... (re. \$24,000)

8 By chapter 55, section 1, of the laws of 1997, as transferred by chapter 54, section 1, of the laws of 2017:

 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714) (54293) ... 4,500,000 ..... (re. \$17,000)

27 By chapter 54, section 1, of the laws of 1995, as transferred by chapter 54, section 1, of the laws of 2017:
29 For state aid to municipal corporations, private airports as author-

40 By chapter 54, section 1, of the laws of 1993, as transferred by chapter 54, section 1, of the laws of 2017:

For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available. The items shown in the project schedule below shall be for projects

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) (53234) ... 10,840,000 ..... (re. \$1,248,000)

9 By chapter 54, section 1, of the laws of 1992, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) (54293) ... 12,300,000 ..... (re. \$19,000)

- 28 Capital Projects Funds Other
- 29 Miscellaneous Capital Projects Fund
- 30 Stewart Airport-15 Account 32210
- 31 Aviation Purpose

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32 By chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which \$3,000,000 exceeds the sum of

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17241214) (54293)
8 9 10 11 12 13 14 15 16	By chapter 55, section 1, of the laws of 2008:  For payment of costs related to Stewart Airport, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2008 (17RA0814) (53233)
17 18 19 20 21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2006:  For payment of costs related to municipal, private, state owned and public authority airports and aviation facilities, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2006.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614) (54290) 5,300,000 (re. \$831,000)
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 1999, as amended by chapter 108, section 5, of the laws of 2006:  For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, \$1,000,000 shall be made available to labor organizations for training programs (17RA9914) (53233) 17,500,000
47 48	By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

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# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For payment of the costs of operating and capital projects including, 2 but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital 3 4 facilities; and payment of liabilities incurred prior to April 1, 5 1999 (17RB9914) (53237) ... 2,500,000 ................. (re. \$757,000) AMERICAN RECOVERY AND REINVESTMENT ACT (CCP) 6 7 Capital Projects Funds - Federal Federal Capital Projects Fund

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- 9 DOT American Recovery and Reinvestment Act Account - 31372
- 10 American Recovery and Reinvestment Act Purpose
- By chapter 55, section 1, of the laws of 2009: 11
- 12 For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein 13 14 shall be subject to all applicable reporting and accountability 15 requirements contained in such act.
- 16 For the payment of the costs of mass transportation capital projects 17 and facilities including replacement of buses meeting federal stand-18 ards for replacement, related bus equipment and the acquisition, 19 design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects 20 and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) (53242) ... 26,300,000 ........... (re. \$3,085,000) 21 22
- By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 23 section 1, of the laws of 2013: 24
- 25 For Highway Infrastructure Investment funded by Title 12 of the Ameri-26 can Recovery and Reinvestment Act of 2009. Funds appropriated herein 27 shall be subject to all applicable reporting and accountability 28 requirements contained in such act.
  - For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.
  - For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170309FS) (53162) ....... 950,700,000 ...... (re. \$26,629,000)
  - For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be

741 12654-09-0

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

subject to all applicable reporting and accountability requirements 2 contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the 11 12 dedicated highway and bridge trust fund, including but not limited 13 to personal services, nonpersonal services and fringe benefits, for 14 activities including but not limited to the preparation of designs, 15 plans, specifications and estimates; construction management and 16 supervision; and appraisals, surveys, testing and environmental 17 impact statements, including the payment of liabilities incurred 18 prior to April 1, 2009 (170409FS) (53241) .................. 19 600,000,000 ..... (re. \$114,903,000)

#### AVIATION (CCP) 20

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- 21 Capital Projects Funds - Other
- Transportation Capital Facilities Bond Fund 22
- 23 Transportation Capital Facilities Bond Fund Account - 30630
- 24 Bond Proceeds Purpose
- 25 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, 26 section 1, of the laws of 2008:

The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital 32 projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction improvement of any airport or aviation capital facility and of any 34 capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements." 42

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from

# 18 CANALS AND WATERWAYS - BONDABLE (CCP)

- 19 Capital Projects Funds Other
- 20 Capital Projects Fund Infrastructure Renewal (Bondable) 30000
- 21 Canals and Waterways Purpose

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- 22 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991:
- For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.
- 31 The moneys hereby appropriated, when made available pursuant to a 32 certificate of approval of availability issued by the director of 33 the budget, shall be made available in accordance with the schedule 34 shown below. The items shown in the project schedule below shall be 35 for projects with a common purpose and may be interchanged without 36 limitation subject to the approval of the director of the division 37 of the budget (17328816) (53272) ... ...... 38 2,823,657 ..... (re. \$158,000)
- 39 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 40 section 3, of the laws of 1989:
- For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

The moneys hereby appropriated, when made available pursuant to a 2 certificate of approval of availability issued by the director of 3 the budget, shall be made available in accordance with the schedule 4 shown below. The items shown in the project schedule below shall be 5 for projects with a common purpose and may be interchanged without б limitation subject to the approval of the director of the division 7 of the budget (17208716) (53272) ... ...... 8 6,200,000 ...... (re. \$326,000) ENGINEERING SERVICES PROGRAM (CCP) Capital Projects Funds - Other 10 11 Department of Transportation Engineering Services Fund 12 Highway Facility Purpose Account - 31951 13 Preparation of Plans Purpose 14 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 15 section 1, of the laws of 2004: 16 For engineering services, including personal services, nonpersonal 17 services, fringe benefits and the contract services provided by 18 private firms, including, but not limited to, the preparation of 19 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-20 21 mental impact statements for transportation projects. 22 For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H10230) (53244) 23 24 25 For capital project management and traffic and safety, including 26 personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20230) (53245) ..... 27 28 57,259,000 ..... (re. \$526,000) 29 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, 30 section 1, of the laws of 2003: For engineering services, including personal services, nonpersonal 31 services, fringe benefits and the contract services provided by 32 33 private firms, including, but not limited to, the preparation of 34 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-35 mental impact statements for transportation projects. 36 37 For suballocation of \$170,000 to the office of inspector general for 38 services and expenses including fringe benefits (17H10130) (53244) 39 ... 566,922,000 ..... (re. \$7,491,000) 40 For capital project management and traffic and safety, including 41 personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20130) (53245) ..... 42 43 53,384,000 ..... (re. \$334,000) By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 44 45 section 1, of the laws of 2002: 46 For engineering services, including personal services, nonpersonal

services, fringe benefits and the contract services provided by

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14	private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.  For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H10030) (53244) 513,628,000
15 16 17 18 19 20 21 22 23 24 25	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.  For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930) (53244) 492,101,680
26 27 28 29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830) (53244)
36 37 38 39 40 41	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) (53244)
42 43 44 45 46 47	By chapter 55, section 1, of the laws of 1996: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation

# DEPARTMENT OF TRANSPORTATION

1 2	subject to the approval of the director of the budget (17H19630) (53244) 471,758,000 (re. \$2,833,000)
3 4 5 6 7	By chapter 54, section 1, of the laws of 1995:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) (53244)
8 9 10 11 12	By chapter 54, section 1, of the laws of 1994:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) (53244) (re. \$21,537,000)
13 14 15 16 17 18	By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) (53244)
19 20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) (53244)
27 28	DOT Federal Account - 25381 Preparation of Plans Purpose
30 31 32 33 34 35 36 37 38 39 40	New York Metropolitan Transportation Council  By chapter 54, section 1, of the laws of 2019:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).  Personal service (17M11930) (50000) 4,518,000 (re. \$3,228,000)  Nonpersonal service (17M41930) (57050) (re. \$11,229,000)  Fringe benefits (17M81930) (60090) 2,755,000 (re. \$1,985,000)  Indirect costs (17M91930) (58850) 221,000 (re. \$160,000)
41 42 43 44	By chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	<pre>with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11830) (50000) 4,518,000 (re. \$911,000) Nonpersonal service (17M41830) (57050) (re. \$6,032,000) fringe benefits (17M81830) (60090) 2,823,000 (re. \$263,000) Indirect costs (17M91830) (58850) 287,000 (re. \$25,000)</pre>
8 9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2017:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).  Nonpersonal service (17M41730) (57050)
18 19 20 21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).  Personal service (17M11630) (50000) 841,179
30 31 32 33 34 35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).  Personal service (17M11530) (50000) 933,623 (re. \$933,000)  Nonpersonal service (17M41530) (57050) (re. \$7,545,000)  Fringe benefits (17M81530) (60090) 560,252 (re. \$27,000)  Indirect costs (17M91530) (58850) 25,886 (re. \$2,000)
42 43 44 45 46 47 48	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

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1 2 3 4 5	Personal service (17M11430) (50000) 383,260
6 7 8 9 10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).  Personal service (17M11330) (50000) 325,828 (re. \$325,000)  Nonpersonal service (17M41330) (57050) (re. \$3,385,000)  Fringe benefits (17M81330) (60090) 323,259 (re. \$323,000)  Indirect costs (17M91330) (58850) 44,494 (re. \$44,000)
18 19 20 21 22 23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).  Personal service (17M11230) (50000) 358,282
30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1130) (53243)
38 39 40 41 42 43 44 45	section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1030) (53243)
46	section 1, of the laws of 2018:

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0930) (53243)
7 8 9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0830) (53243)
15 16 17 18 19 20 21 22	By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0730) (53243)
23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0630) (53243) (re. \$659,000)
31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0530) (53243) 1,494,680
39 40 41 42 43 44 45	By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0430) (53243) 442,854

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
 2
        section 1, of the laws of 2018:
 3
      For the continuing comprehensive transportation planning and coordi-
 4
        nated support undertaken as part of the united work programs of
 5
        participating local planning or municipal agreements in accordance
 б
        with grant agreements approved by the federal transit administration
 7
        or the federal highway administration (17NC0330) (53243) ...
 8
        1,251,229 ...... (re. $1,089,000)
    Watertown Jefferson County Area Transportation Council
10
    By chapter 54, section 1, of the laws of 2019:
11
      For the continuing comprehensive transportation planning and coordi-
12
        nated support undertaken as part of the united work programs of
13
        participating local planning or municipal agreements in accordance
14
        with grant agreements approved by the federal transit administration
15
        or the federal highway administration (54203).
16
      Personal service (17W11930) (50000) ... 137,000 ...... (re. $137,000)
      Nonpersonal service (17W41930) (57050) ... 103,000 .... (re. $103,000) Fringe benefits (17W81930) (60090) ... 84,000 ...... (re. $84,000)
17
18
19
      Indirect costs (17W91930) (58850) ... 7,000 ...... (re. $7,000)
20
    By chapter 54, section 1, of the laws of 2018:
21
      For the continuing comprehensive transportation planning and coordi-
        nated support undertaken as part of the united work programs of
22
23
        participating local planning or municipal agreements in accordance
24
        with grant agreements approved by the federal transit administration
25
        or the federal highway administration (54203).
26
      Personal service (17W11830) (50000) ... 137,000 ...... (re. $137,000)
      Nonpersonal service (17W41830) (57050) ... 103,000 .... (re. $103,000) Fringe benefits (17W81830) (60090) ... 86,000 ..... (re. $86,000)
27
28
      Indirect costs (17W91830) (58850) ... 9,000 ...... (re. $9,000)
29
30
    By chapter 54, section 1, of the laws of 2017:
31
      For the continuing comprehensive transportation planning and coordi-
32
        nated support undertaken as part of the united work programs of
33
        participating local planning or municipal agreements in accordance
34
        with grant agreements approved by the federal transit administration
        or the federal highway administration [(25381)] (54203).
35
      Personal service (17W11730) (50000) ... 700,000 ...... (re. $700,000)
36
37
      Nonpersonal service (17W41730) (57050) ... 590,000 .... (re. $199,000)
38
      Fringe benefits (17W81730) (60090) ... 400,000 ...... (re. $400,000)
39
      Indirect costs (17W91730) (58850) ... 35,000 ...... (re. $35,000)
40
    FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)
41
      Capital Projects Funds - Other
      Capital Projects Fund - 30000
42
43
      Federal Aid Highways Purpose
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44 By chapter 54, section 1, of the laws of 1988:

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For the state share of highway projects to be reimbursed from the 2 infrastructure renewal bond fund and pursuant to the provisions of 3 that bond act (17028820) (54295) ... 56,000,000 ... (re. \$1,419,000) 4 By chapter 54, section 1, of the laws of 1987: 5 For the state share of highway projects to be reimbursed from the 6 infrastructure renewal bond fund and pursuant to the provisions of 7 that bond act (17028720) (54295) ... 66,000,000 ... (re. \$1,126,000) 8 By chapter 54, section 1, of the laws of 1986: 9 For the state share of highway projects to be reimbursed from the 10 infrastructure renewal bond fund and pursuant to the provisions of 11 that bond act (17428620) (54295) ... 66,000,000 ..... (re. \$356,000) By chapter 54, section 1, of the laws of 1985: 12 13 For the state share of highway projects to be reimbursed from the 14 infrastructure renewal bond fund and pursuant to the provisions of 15 that bond act (17028520) (54295) ..... (re. \$1,210,000) By chapter 54, section 1, of the laws of 1984: 16 For the state share of highway projects to be reimbursed from the 17 18 infrastructure renewal bond fund and pursuant to the provisions of 19 that bond act (17028420) (54295) ...... (re. \$1,969,000) 20 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 21 Capital Projects Funds - Federal 22 Federal Capital Projects Fund 23 Transportation Account - 31354 24 Federal Aid Highways Purpose 25 By chapter 54, section 1, of the laws of 2019: 26 For the federal share, from any federal agency under any federal 27 program, of state transportation projects including but not limited 28 to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface 29 30 transportation (FAST) act and related prior and successive federal 31 legislation, and the payment of liabilities incurred prior to April 32 1, 2019 (17031920) (53163) ... 2,010,000,000 .. (re. \$1,971,362,000) For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 33 34 35 projects including but not limited to construction, reconstruction, 36 reconditioning and preservation, including the payment of liabil-37 ities incurred prior to April 1, 2019 (17RW1920) (54259) ...... 38 50,000,000 ..... (re. \$49,994,000) For reimbursements to the dedicated highway and bridge trust fund of 39 40 the department of transportation, of the federal share of engineer-41 ing costs, including fringe benefits, personal services, and nonper-42 sonal services, for activities including but not limited to the 43 preparation of designs, plans, specifications and estimates; 44 construction management and supervision; and appraisals, surveys, 45 testing, and environmental impact statements for transportation

# DEPARTMENT OF TRANSPORTATION

```
projects, the payment of liabilities incurred prior to April 1, 2019
2
       and other such purposes as specified in section 89-b of the state
3
       finance law as amended (17EG1920) (54260) ......
4
       260,000,000 ..... (re. $260,000,000)
5
     For reimbursements to the dedicated highway and bridge trust fund of
6
       the department of transportation, of the federal share of engineer-
7
       ing costs, including the contract services provided by private
8
       firms, for activities including but not limited to the preparation
9
           designs, plans, specifications and estimates; construction
10
       management and supervision; and appraisals, surveys, testing, and
11
       environmental impact statements for transportation projects, the
12
       payment of liabilities incurred prior to April 1, 2019 and other
13
       such purposes as specified in section 89-b of the state finance law
14
       as amended (17EC1920) (54261) ......
15
       200,000,000 ..... (re. $200,000,000)
16
   By chapter 54, section 1, of the laws of 2018:
17
     For the federal share, from any federal agency under any federal
18
       program, of state transportation projects including but not limited
19
       to construction, reconstruction, reconditioning and preservation,
20
       operating costs as provided for in the fixing America's surface
21
       transportation (FAST) act and related prior and successive federal
       legislation, and the payment of liabilities incurred prior to April
22
23
       1, 2018 (17031820) (53163) ... 2,010,000,000 .. (re. $1,311,503,000)
24
     For the federal share, from any federal agency under any federal
25
       program, of the acquisition of property for state transportation
26
       projects including but not limited to construction, reconstruction,
27
       reconditioning and preservation, including the payment of liabil-
28
       ities incurred prior to April 1, 2018 (17RW1820) (54259) .......
29
       50,000,000 ..... (re. $50,000,000)
30
     For reimbursements to the dedicated highway and bridge trust fund of
31
       the department of transportation, of the federal share of engineer-
32
       ing costs, including fringe benefits, personal services, and nonper-
       sonal services, for activities including but not limited to the
33
                        designs, plans, specifications and estimates;
34
       preparation of
35
       construction management and supervision; and appraisals, surveys,
36
       testing, and environmental impact statements for transportation
37
       projects, the payment of liabilities incurred prior to April 1, 2018
38
       and other such purposes as specified in section 89-b of the state
       finance law as amended (17EG1820) (54260) ......
39
40
       260,000,000 ..... (re. $77,298,000)
41
     For reimbursements to the dedicated highway and bridge trust fund of
42
       the department of transportation, of the federal share of engineer-
43
       ing costs, including the contract services provided by private
44
       firms, for activities including but not limited to the preparation
           designs, plans, specifications and estimates; construction
45
46
       management and supervision; and appraisals, surveys, testing, and
47
       environmental impact statements for transportation projects, the
48
       payment of liabilities incurred prior to April 1, 2018 and other
       such purposes as specified in section 89-b of the state finance law
49
       as amended (17EC1820) (54261) ......
50
51
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# DEPARTMENT OF TRANSPORTATION

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By chapter 54, section 1, of the laws of 2017:
 2
     For the federal share, from any federal agency under any federal
 3
        program, of state transportation projects including but not limited
 4
        to construction, reconstruction, reconditioning and preservation,
 5
        operating costs as provided for in the fixing America's surface
 6
        transportation (FAST) act and related prior and successive federal
 7
        legislation, and the payment of liabilities incurred prior to April
 8
        1, 2017 (17031720) (53163) ... 1,950,000,000 .... (re. $524,493,000)
     For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation
9
10
11
        projects including but not limited to construction, reconstruction,
12
        reconditioning and preservation, including the payment of liabil-
13
        ities incurred prior to April 1, 2017 (17RW1720) (54259) .......
        50,000,000 ...... (re. $46,318,000)
14
15
      For reimbursements to the dedicated highway and bridge trust fund of
16
        the department of transportation, of the federal share of engineer-
17
        ing costs, including fringe benefits, personal services, and nonper-
18
        sonal services, for activities including but not limited to the
19
        preparation of designs, plans, specifications and estimates;
20
        construction management and supervision; and appraisals, surveys,
        testing, and environmental impact statements for transportation
21
22
        projects, the payment of liabilities incurred prior to April 1, 2017
23
        and other such purposes as specified in section 89-b of the state
        finance law as amended (17EG1720) (54260) ......
24
25
        260,000,000 ..... (re. $70,353,000)
26
      For reimbursements to the dedicated highway and bridge trust fund of
27
        the department of transportation, of the federal share of engineer-
28
        ing costs, including the contract services provided by private
29
        firms, for activities including but not limited to the preparation
30
        of designs, plans, specifications and estimates; construction
31
        management and supervision; and appraisals, surveys, testing, and
32
        environmental impact statements for transportation projects, the
33
        payment of liabilities incurred prior to April 1, 2017 and other
34
        such purposes as specified in section 89-b of the state finance law
35
        as amended (17EC1720) (54261) ... 160,000,000 .... (re. $81,995,000)
   By chapter 55, section 1, of the laws of 2016:
36
     For the federal share, from any federal agency under any federal
37
38
        program, of state transportation projects including but not limited
        to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface \frac{1}{2}
39
40
41
        transportation (FAST) act and related prior and successive federal
42
        legislation, and the payment of liabilities incurred prior to April
43
        1, 2016 (17031620) (53163) ... 1,711,000,000 .... (re. $657,038,000)
     For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation
44
45
46
        projects including but not limited to construction, reconstruction,
47
        reconditioning and preservation, including the payment of liabil-
48
        ities incurred prior to April 1, 2016 (17RW1620) (54259) .......
49
        50,000,000 ..... (re. $32,387,000)
      For reimbursements to the dedicated highway and bridge trust fund of
50
51
        the department of transportation, of the federal share of engineer-
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# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ing costs, including fringe benefits, personal services, and nonper-2 sonal services, for activities including but not limited to the 3 preparation of designs, plans, specifications and estimates; 4 construction management and supervision; and appraisals, surveys, 5 testing, and environmental impact statements for transportation 6 projects, the payment of liabilities incurred prior to April 1, 2016 7 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1620) (54260) ...... 8 9 250,000,000 ..... (re. \$84,261,000) 10 For reimbursements to the dedicated highway and bridge trust fund of 11 the department of transportation, of the federal share of engineer-12 ing costs, including the contract services provided by private 13 firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction 14 15 management and supervision; and appraisals, surveys, testing, and 16 environmental impact statements for transportation projects, the 17 payment of liabilities incurred prior to April 1, 2016 and other 18 such purposes as specified in section 89-b of the state finance law 19 as amended (17EC1620) (54261) ... 151,000,000 .... (re. \$64,062,000) By chapter 54, section 1, of the laws of 2015: 20 21 For the federal share, from any federal agency under any federal 22 program, of state transportation projects including but not limited 23 to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in 24 25 the 21st century legislation and related prior and successive feder-26 al legislation, and the payment of liabilities incurred prior to April 1, 2015 (17031520) (53163) ....... 27 28 1,600,000,000 ..... (re. \$515,839,000) For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 29 30 31 projects including but not limited to construction, reconstruction, 32 reconditioning and preservation, including the payment of liabil-33 ities incurred prior to April 1, 2015 (17RW1520) (54259) ....... 34 50,000,000 ..... (re. \$42,114,000) For reimbursements to the dedicated highway and bridge trust fund of 35 36 the department of transportation, of the federal share of engineer-37 ing costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the 38 preparation of designs, plans, specifications and estimates; 39 40 construction management and supervision; and appraisals, surveys, 41 testing, and environmental impact statements for transportation 42 projects, the payment of liabilities incurred prior to April 1, 2015 43 and other such purposes as specified in section 89-b of the state 44 finance law as amended (17EG1520) (54260) ...... 225,000,000 ..... (re. \$38,093,000) 45 46 For reimbursements to the dedicated highway and bridge trust fund of 47 the department of transportation, of the federal share of engineer-48 ing costs, including the contract services provided by private 49 firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction 50 51 management and supervision; and appraisals, surveys, testing, and

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2015 and other 2 3 such purposes as specified in section 89-b of the state finance law 4 as amended (17EC1520) (54261) ... 125,000,000 .... (re. \$34,869,000) By chapter 54, section 1, of the laws of 2014: 6 For the federal share, from any federal agency under any federal 7 program, of state transportation projects including but not limited 8 to construction, reconstruction, reconditioning and preservation, 9 operating costs as provided for in the moving ahead for progress in 10 the 21st century legislation and related prior and successive feder-11 al legislation, and the payment of liabilities incurred prior to April 1, 2014 (17031420) (53163) ...... 12 13 14 For the federal share, from any federal agency under any federal 15 program, of the acquisition of property for state transportation 16 projects including but not limited to construction, reconstruction, 17 reconditioning and preservation, including the payment of liabil-18 ities incurred prior to April 1, 2014 (17RW1420) (54259) ....... 19 50,000,000 ..... (re. \$22,122,000) 20 For reimbursements to the dedicated highway and bridge trust fund of 21 the department of transportation, of the federal share of engineer-22 ing costs, including fringe benefits, personal services, and nonper-23 sonal services, for activities including but not limited to the 24 preparation of designs, plans, specifications and estimates; 25 construction management and supervision; and appraisals, surveys, 26 testing, and environmental impact statements for transportation 27 projects, the payment of liabilities incurred prior to April 1, 2014 28 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1420) (54260) ...... 29 30 225,000,000 ..... (re. \$46,727,000) 31 For reimbursements to the dedicated highway and bridge trust fund of 32 the department of transportation, of the federal share of engineer-33 ing costs, including the contract services provided by private firms, for activities including but not limited to the preparation 34 designs, plans, specifications and estimates; construction 35 management and supervision; and appraisals, surveys, testing, and 36 37 environmental impact statements for transportation projects, the 38 payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law 39 40 as amended (17EC1420) (54261) ... 125,000,000 .... (re. \$49,921,000) By chapter 54, section 1, of the laws of 2013: 41 42 For the federal share, from any federal agency under any federal 43 program, of state transportation projects including but not limited 44 to construction, reconstruction, reconditioning and preservation, 45 the acquisition of property, operating costs as provided for in the 46 Moving Ahead for Progress in the 21st Century legislation and 47 prior and successive federal legislation, payment of 48 reimbursements to the dedicated highway and bridge trust fund of the 49 department of transportation, including but not limited to fringe 50 benefits, and the contract services provided by private firms;

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

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45 46 For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2012 and any other such purposes as specified in section 89-b of the state finance law as amended (17031220) (53163) ... 1,800,000,000 ..... (re. \$167,108,000)

28 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications estimates; construction management and supervision; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2011 and any other such purposes as specified in section 89-b of the state finance law as amended (17031120) (53163) ... 1,600,000,000 ..... (re. \$223,111,000)

47 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the federal share, from any federal agency under any federal 2 program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the 3 4 5 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 6 for Users and any successive legislation, payment of 7 reimbursements to the dedicated highway and bridge trust fund of the 8 department of transportation, including but not limited to fringe 9 benefits, and the contract services provided by private firms; 10 personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications 11 12 estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements 13 for transportation projects, the payment of liabilities incurred 14 15 prior to April 1, 2010 and any other such purposes as specified in 16 section 89-b of the state finance law as amended (17031020) (53163) 17 ... 1,725,000,000 ..... (re. \$207,178,000)

18 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) (53163) ... 1,550,000,000 .... (re. \$166,311,000)

## 36 By chapter 55, section 1, of the laws of 2008:

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37 For the federal share of state transportation maintenance projects 38 including but not limited to construction, reconstruction, recondi-39 tioning and preservation, the acquisition of property, operating 40 costs as provided for in the Safe, Accountable, Flexible, Efficient 41 Transportation Equity Act: A Legacy for Users, and any successive 42 legislation, payment of reimbursements to the dedicated highway and 43 bridge trust fund of the department of transportation, including but 44 not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for 45 46 activities including but not limited to the preparation of designs, 47 plans, specifications and estimates; construction management and 48 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such 49 50

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

purposes as specified in section 89-b of the state finance law as amended (17440820) (53247) ... 50,000,000 ...... (re. \$50,000,000)

3 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April  $\,$  1,  $\,$  2008  $\,$  and  $\,$  any  $\,$  other  $\,$  such purposes as specified in section 89-b of the state finance law as amended (17030820) (53163) ... 1,915,000,000 .... (re. \$129,386,000)

For the federal share of state transportation projects including but

By chapter 55, section 1, of the laws of 2007:

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not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) (53163) ... 1,977,299,000 .... (re. \$100,146,000) For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) (53247)
8	PERSONAL SERVICE
9 10 11 12 13	Personal serviceregular
14	NONPERSONAL SERVICE
15 16 17 18 19 20 21 22 23	Supplies and materials       4,200,000         Travel       300,000         Contractual services       11,850,000         Equipment       25,386,000         Fringe benefits       2,534,000         Indirect costs       230,000         Amount available for nonpersonal service       44,500,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:  For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) (53163) 1,580,000,000 (re. \$91,331,000)
42 43 44 45 46	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:  For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

provided for in the Transportation Equity Act for the 21st Century 2 and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of trans-3 portation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, 4 5 6 nonpersonal services, for activities including but not limited to 7 the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 8 9 testing, and environmental impact statements for transportation 10 projects, the payment of liabilities incurred prior to April 1, 2005 11 and any other such purposes as specified in section 89-b of the 12 state finance law as amended (17030520) (53163) ...... 13 1,580,000,000 ..... (re. \$56,236,000) By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 14 15 section 1, of the laws of 2013: 16 For the federal share of state transportation projects including but 17 limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century 18 19 and any successive legislation, payment of reimbursements to the 20 21 dedicated highway and bridge trust fund of the department of trans-22 portation, including but not limited to fringe benefits, and the 23 contract services provided by private firms; personal services, 24 nonpersonal services, for activities including but not limited to 25 the preparation of designs, plans, specifications and estimates; 26 construction management and supervision; and appraisals, surveys, 27 testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 28 29 and any other such purposes as specified in section 89-b of the 30 state finance law as amended (17030420) (53163) ......... 31 1,610,000,000 ..... (re. \$67,437,000) 32 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2013: 33 34 For the federal share of state transportation projects including but 35 not limited to construction, reconstruction, reconditioning and 36 37 38

preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation

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49 1,597,000,000 ..... (re. \$56,414,000)

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other such purposes as specified in section 89-b of the state finance law as amended (17030220) (53163) ... 1,451,000,000 ... (re. \$54,728,000)

18 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$26,618,000)

35 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

such purposes as specified in section 89-b of the state finance law as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,712,000)

3 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the prepara-tion of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$14,279,000) 

20 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,081,000)

37 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other 2 3 such purposes as specified in section 89-b of the state finance law 4 as amended by chapter 56 of the laws of 1993 (17039720) (53163) .... 5 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 6 7 section 1, of the laws of 2013: 8 For the federal share of state transportation projects including but 9 not limited to construction, reconstruction, reconditioning and 10 preservation, the acquisition of property, operating costs as 11 provided for in the Intermodal Surface Transportation Efficiency Act 12 of 1991, payment of reimbursements to the engineering services fund 13 of the department of transportation, including but not limited to 14 fringe benefits, and the contract services provided by private 15 firms; personal services, nonpersonal services, for activities 16 including but not limited to the preparation of designs, plans, 17 specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact 18 19 statements for transportation projects, the payment of liabilities 20 incurred prior to April 1, 1996 and any other such purposes as spec-21 ified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) (53163) ...... 22 23 1,135,000,000 ..... (re. \$35,179,000) 24 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, 25 section 1, of the laws of 2013: 26 For the federal share of state transportation projects including but 27 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 28 29 provided for in the Intermodal Surface Transportation Efficiency Act 30 of 1991, payment of reimbursements to the engineering services fund 31 of the department of transportation, including but not limited to 32 fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities 33 including but not limited to the preparation of designs, plans, 34 35 specifications and estimates; construction management and super-36 vision; and appraisals, surveys, testing, and environmental impact 37 statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as spec-38 39 ified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) (53163) ..... 40 41 908,000,000 ...... (re. \$59,275,000) By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 42 43 section 1, of the laws of 2013: 44 For the federal share of state highway projects including but not 45 limited to construction, reconstruction, reconditioning and preser-46 vation, the acquisition of property, operating costs as provided for 47 in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the 48

department of transportation, including but not limited to fringe

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## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including 2 3 but not limited to the preparation of designs, plans, specifications 4 estimates; construction management and supervision; and 5 appraisals, surveys, testing, and environmental impact statements 6 for transportation projects, the payment of liabilities incurred 7 prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of 8 the laws of 1993 (17039420) (53163) ... ...... 9 10 670,100,000 ...... (re. \$21,175,000) 11 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 12 section 1, of the laws of 2013: For the federal share of highway projects including the state thruway 13 14 (17039320) (53163) ... 780,100,000 ..... (re. \$17,068,000) 15 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 16 section 1, of the laws of 2013: 17 For the federal share of highway projects including the state thruway 18 (17039220) (53163) ... 892,100,000 ..... (re. \$30,549,000) 19 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2013: 20 21 For the federal share of highway projects including the state thruway 22 (17039120) (53163) ... 690,000,000 ..... (re. \$17,297,000) 23 FEDERAL AIRPORT OR AVIATION (CCP) 24 Capital Projects Funds - Federal 25 Federal Capital Projects Fund Federal Capital Projects Account - 31350 26 27 Aviation Purpose 28 By chapter 54, section 1, of the laws of 2019: For payment by the state of the federal share of the cost, including 29 payment of liabilities incurred prior to April 1, 2019, 30 31 construction, reconstruction, alteration and rehabilitation of 32 airport and aviation facilities at Republic airport, including the 33 cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal 34 share of consultant services in carrying out federally approved 35 36 aviation studies. 37 Within the amount appropriated herein, authorization is granted to the 38 department of transportation to enter into all necessary contracts 39 and agreements, subject to the approval of the director of the budg-40 et, to carry out the purposes of this appropriation. 41 Prior to requesting a certificate of approval of availability for any

of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the

## DEPARTMENT OF TRANSPORTATION

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2018, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.  Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.  Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521814) (53248)	1 2 3	commissioner of transportation that federal funds are likely to be forthcoming (17521914) (53248)
shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521814) (53248)	5 6 7 8 9 10 11 12 13 14 15	For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2018, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.  Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2017, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.  Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.  Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the	19 20 21 22 23 24	shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521814) (53248)
	27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2017, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.  Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.  Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the

<sup>48</sup> By chapter 55, section 1, of the laws of 2016:

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2016, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521614) (53248) ... 6,000,000 ..... (re. \$6,000,000)

### 21 By chapter 54, section 1, of the laws of 2015:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2015, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521514) (53248) ... 6,000,000 ..... (re. \$6,000,000)

## By chapter 54, section 1, of the laws of 2014:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

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Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521414) (53248) ... 6,000,000 ..... (re. \$5,988,000)

13 By chapter 54, section 1, of the laws of 2013:

 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2013, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521314) (53248) ... 6,000,000 ..... (re. \$6,000,000)

34 By chapter 54, section 1, of the laws of 2012:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. Howev-

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er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) (53248) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2011:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) (53248) ... 6,000,000 ..... (re. \$4,531,000)

By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) (53248) ... 6,000,000 ..... (re. \$3,776,000)

By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of

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construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) (53248) ... 6,000,000 ..... (re. \$2,484,000)

19 By chapter 55, section 1, of the laws of 2007:

б

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) (53248) ... 6,000,000 ..... (re. \$2,041,000)

By chapter 55, section 1, of the laws of 2006:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts

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and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) (53248) ... 6,000,000 ..... (re. \$1,496,000)

By chapter 55, section 1, of the laws of 2005:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth coming (17520514) (53248) ... 6,000,000 ...... (re. \$502,000)

By chapter 54, section 1, of the laws of 1991:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

commissioner of transportation that federal funds are likely to be 2. forthcoming (17529114) (53248) ... 40,000,000 ..... (re. \$2,115,000) HIGHWAY FACILITIES (CCP) 4 Capital Projects Funds - Other 5 Dedicated Highway and Bridge Trust Fund 6 Highway and Bridge Capital Account - 30051 7 Highway Facilities Purpose 8 STATE HIGHWAYS 9 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000: 10 11 The sum of \$37,310,801 is hereby appropriated for the preparation of 12 designs, plans, specifications and estimates, for the contract engi-13 neering services provided by private firms, for the acquisition of 14 property, and the construction of highway, bridge and traffic 15 improvements related to the expansion of Fort Drum, with or without 16 Federal aid, including the payment of liabilities incurred prior to 17 April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. \$9,489,000) 18 STATE GATEWAY INFORMATION CENTERS By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, 19 section 1, of the laws of 2000, and as transferred from state oper-20 21 ations - miscellaneous by chapter 54, section 3, of the laws of 22 1988: 23 For construction of state gateway information centers on the state's 24 major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the 25 26 Massachusetts border; on Interstate Route 87 in the vicinity of 27 Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of 28 29 the Pennsylvania border; on Interstate Route 81 in the vicinity of 30 the Pennsylvania border; and on Interstate Route 87 in the vicinity 31 of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. \$656,000) 32 HIGHWAY - RAILROAD 33 GRADE CROSSING ELIMINATIONS 34 MINEOLA GRADE CROSSING By chapter 998, section 3, of the laws of 1983: 35 For the payment of the State's share of the cost of construction, with 36 37 or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of 38 39 property and other related work. No expenditures shall be made from 40 this appropriation for services and expenses other than the cost of 41 consulting services (03334811) (53275) ...... (re. \$1,773,000)

42 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000

- 3 Infrastructure Bond Act Purpose
- 4 By chapter 54, section 1, of the laws of 1988:
- For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
  - Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
  - The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

    - For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) (53277) ... 7,727,000 ...... (re. \$3,311,000)
- 38 By chapter 54, section 1, of the laws of 1987:
- For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
- Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

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No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

 Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

15 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17088723) (53277) ... 8,700,000 ...... (re. \$1,118,000)

30 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

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The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightysix (17068623) (53276) ... 76,000,000 ................ (re. \$429,000)

8 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

37 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.  Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.  The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.  Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightyfour but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) (53276) (re. \$314,000)
17	MAINTENANCE FACILITIES (CCP)
18 19 20 21	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Equipment Management Facilities Purpose
22	EQUIPMENT MANAGEMENT FACILITIES
23 24 25 26 27	By chapter 55, section 1, of the laws of 2003:  For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) (53251)  18,100,000
28 29 30 31 32	By chapter 55, section 1, of the laws of 2002:  For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218) (53251)  18,100,000
33 34 35 36 37 38 39 40 41	By chapter 55, section 1, of the laws of 1998:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) (53251) 16,300,000 (re. \$47,000)
42 43 44 45	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose

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1 2 3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2019:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2019 (17251913) (53249) 27,405,000
9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2018:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2018 (17251813) (53249) 27,405,000
17 18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2017:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2017 (17251713) (53249) 15,965,000
25 26 27 28 29 30 31 32	By chapter 55, section 1, of the laws of 2016:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (17251613) (53249) 15,965,000
33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2015:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (17251513) (53249) 15,965,000
41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2014:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of

# DEPARTMENT OF TRANSPORTATION

1 2	liabilities incurred prior to April 1, 2014 (17251413) (53249) 15,965,000 (re. \$40,000)
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2013:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (17251313) (53249) 15,965,000
11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2012:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2012 (17251213) (53249) 15,965,000
19 20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2011:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2011 (17251113) (53249) 15,965,000 (re. \$4,810,000)
27 28 29 30 31 32 33 34	By chapter 55, section 1, of the laws of 2010:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2010 (17251013) (53249) 15,965,000 (re. \$8,031,000)
35 36 37 38 39 40 41 42	By chapter 55, section 1, of the laws of 2009:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2009 (17250913) (53249) 15,965,000
43 44 45 46	By chapter 55, section 1, of the laws of 2008:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new

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1 2 3 4	facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2008 (17250813) (53249) 15,485,000 (re. \$2,488,000)
5 6 7 8 9 10 11	By chapter 55, section 1, of the laws of 2007:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2007 (17250713) (53249) 15,050,000
13 14 15 16	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Preparation of Plans Purpose
17 18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2019:  For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2019 (17D11930) (53250)
26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2018:  For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2018 (17D11830) (53250)
35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2017:  For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2017 (17D11730) (53250)
44 45 46	By chapter 55, section 1, of the laws of 2016:  For payment to the design and construction management account of the centralized services fund of the New York state office of general

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1 2 3 4 5 6	services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2016 (17D11630) (53250)
7 8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2015:  For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2015 (17D11530) (53250)
16 17 18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2014:  For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2014 (17D11430) (53250)
25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2013:  For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2013 (17D11330) (53250)
34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2011:  For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2011 (17D11130) (53250)
43	MASS TRANSPORTATION (CCP)
44 45 46	Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transit Purpose

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By chapter 54, section 1, of the laws of 2019:
     For the costs of mass transportation capital projects and facilities
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       including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and
 3
 4
 5
       construction, including engineering and consulting costs, of mass
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       transit bus garages or other mass transportation projects and facil-
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       ities approved by the commissioner of transportation in a program of
       projects. Such funding may be part of a total project of which a
 8
       portion is federally funded. The moneys hereby appropriated are to
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10
       be made available for projects undertaken by mass transit systems
       which are outside of the Metropolitan Transportation Commuter
11
       District (17KC19MT) (54242) ......
12
13
       20,000,000 ..... (re. $20,000,000)
14
               Project Schedule
15 Project
                                      Amount
16
   _____
17 To the Capital District trans-
18
    portation authority for
19
     capital projects in support
20
     of public transportation
21
     services provided directly
22
     or under contract ...... 3,596,000
23 To the Central New York
   regional transportation authority for capital
24
25
26
     projects in support of
27
     public
              transportation
28
     services provided directly
29
    or under contract ...... 3,282,600
30 To the Rochester-Genesee
31
    regional transportation
32
     authority for capital
     projects in support of
33
34
     public transportation bus
35
     services provided directly
36
     or under contract ...... 3,985,700
37 To the Niagara Frontier trans-
38
     portation authority for
39
     capital projects in support
40
     of public transportation
41
     services provided directly
42
     or under contract ..... 5,177,500
43 To all other public transpor-
44
     tation systems serving
45
     primarily outside the metro-
     politan commuter transporta-
46
47
     tion district, as defined in
48
     section 1262 of the public
49
     authorities law and eligible
50
     to receive operating assist-
51
     ance under the provisions of
```

## DEPARTMENT OF TRANSPORTATION

```
section 18-b of the trans-
     portation law, for capital projects in support of
 2
 3
 4
     public
                  transportation
 5
     services provided directly
     or under contract in accord-
 7
     ance with a formula to be
     established by the commis-
 8
     sioner of transportation
 9
     with the approval of the
10
     director of the budget ..... 3,958,200
11
12
13
       Total ..... 20,000,000
14
                                =========
15
   By chapter 54, section 1, of the laws of 2018:
16
     For the costs of mass transportation capital projects and facilities
       including replacement of buses meeting federal standards for
17
       replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass
18
19
20
       transit bus garages or other mass transportation projects and facil-
21
       ities approved by the commissioner of transportation in a program of
       projects. Such funding may be part of a total project of which a
22
       portion is federally funded. The moneys hereby appropriated are to
23
24
       be made available for projects under- taken by mass transit systems
       which are outside of the Metropolitan Transportation Commuter
25
26
       District (17KC18MT) (54242) ... 20,000,000 ...... (re. $11,995,000)
27
                 Project Schedule
28 Project
   ______
29
30 To the Capital District trans-
31
     portation authority for
32
     capital projects in support
33
     of public transportation
34
     services provided directly
35
     or under contract ...... 3,596,000
36 To the Central New York
37
     regional
                transportation
     authority for capital projects in support of
38
39
40
     public transportation
41
     services provided directly
42
     or under contract ...... 3,282,600
43 To
        the Rochester-Genesee
     regional
44
                transportation
     authority for capital
45
46
     projects in support of
47
     public transportation bus
48
     services provided directly
49
     or under contract ..... 3,985,700
50 To the Niagara Frontier trans-
```

## DEPARTMENT OF TRANSPORTATION

```
portation authority for
 2
     capital projects in support
 3
     of public transportation
 4
     services provided directly
 5
     or under contract ..... 5,177,500
   To all other public transpor-
 7
     tation systems serving
     primarily outside the metro-
8
9
     politan commuter transporta-
     tion district, as defined in
10
     section 1262 of the public
11
12
     authorities law and eligible
13
     to receive operating assist-
14
     ance under the provisions of
15
     section 18-b of the trans-
16
     portation law, for capital
17
     projects in support of
18
              transportation
     public
     services provided directly
19
     or under contract in accord-
20
21
     ance with a formula to be
22
     established by the commis-
23
     sioner of transportation
24
     with the approval of the
     director of the budget ...... 3,958,200
25
26
27
       Total ..... 20,000,000
28
                              =========
   By chapter 54, section 1, of the laws of 2017:
29
     For the costs of mass transportation capital projects and facilities
30
       including replacement of buses meeting federal standards for
31
32
       replacement, related bus equipment and the acquisition, design and
       construction, including engineering and consulting costs, of mass
33
34
       transit bus garages or other mass transportation projects and facil-
       ities approved by the commissioner of transportation in a program of
35
36
       projects. Such funding may be part of a total project of which a
37
       portion is federally funded. The moneys hereby appropriated are to
38
       be made available for projects undertaken by mass transit systems
       which are outside of the Metropolitan Transportation Commuter
39
       District (17KC17MT) (54242) ... 20,000,000 ...... (re. $6,467,000)
40
                Project Schedule
41
42 Project
                                     Amount
43 -----
   To the Capital District trans-
44
45
     portation authority for
46
     capital projects in support
47
     of public transportation
48
     services provided directly
     or under contract ...... 3,596,000
49
50 To the Central New York
```

## DEPARTMENT OF TRANSPORTATION

```
regional
                  transportation
                for capital
 2
     authority
 3
     projects
               in support of
 4
     public
                   transportation
 5
     services provided directly
 б
     or under contract ..... 3,282,600
 7
   To
         the
                Rochester-Genesee
 8
     regional
                  transportation
     authority
9
                 for capital
10
     projects
                in support of
11
     public transportation
                              bus
     services provided directly
12
     or under contract ..... 3,985,700
13
14
   To the Niagara Frontier trans-
15
     portation authority
16
     capital projects in support
17
          public transportation
18
     services provided directly
     or under contract ..... 5,177,500
19
20 To all other public transpor-
     tation systems serving
21
22
     primarily outside the metro-
23
     politan commuter transporta-
24
     tion district, as defined in
     section 1262 of the public
25
     authorities law and eligible
26
27
     to receive operating assist-
28
     ance under the provisions of
29
     section 18-b of the trans-
     portation law, for capital
30
31
     projects in support of
32
     public
                   transportation
33
     services provided directly
     or under contract in accord-
34
     ance with a formula to be
35
     established by the commis-
36
37
     sioner of transportation
38
     with the approval of the
39
     director of the budget ..... 3,958,200
40
                                _____
41
       Total ..... 20,000,000
42
                                 =========
43
    By chapter 55, section 1, of the laws of 2016:
44
     For the costs of mass transportation capital projects and facilities
       including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and
45
46
47
       construction, including engineering and consulting costs, of mass
48
       transit bus garages or other mass transportation projects and facil-
49
       ities approved by the commissioner of transportation in a program of
       projects. Such funding may be part of a total project of which a
50
       portion is federally funded. The moneys hereby appropriated are to
51
```

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter 2 District (17KC16MT) (54242) ... 20,000,000 ...... (re. \$7,198,000) 3 4 Project Schedule 5 Project Amount 6 -----7 To the Capital District trans-8 portation authority for 9 capital projects in support 10 of public transportation 11 services provided directly or under contract ...... 3,596,000 12 13 To the Central New York regional transportation authority for capital 14 15 16 projects in support of 17 public transportation services provided directly 18 19 or under contract ..... 3,282,600 20 To the Rochester-Genesee 21 regional transportation 22 authority for capital 23 projects in support of public transportation bus 24 25 services provided directly 26 or under contract ...... 3,985,700 27 To the Niagara Frontier trans-28 portation authority for 29 capital projects in support 30 of public transportation 31 services provided directly or under contract ..... 5,177,500 32 33 To all other public transportation systems serving 34 35 primarily outside the metro-36 politan commuter transporta-37 tion district, as defined in section 1262 of the public 38 authorities law and eligible 39 40 to receive operating assist-41 ance under the provisions of 42 section 18-b of the trans-43 portation law, for capital 44 projects in support of transportation 45 public 46 services provided directly or under contract in accord-47 48 ance with a formula to be established by the commis-49 sioner of transportation 50 51 with the approval of the

## DEPARTMENT OF TRANSPORTATION

```
director of the budget ..... 3,958,200
 2
 3
       Total ..... 20,000,000
 4
                                 =========
 5
   By chapter 54, section 1, of the laws of 2015:
     For the costs of mass transportation capital projects and facilities
 6
 7
       including replacement of buses meeting federal standards for
       replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass
 8
9
       transit bus garages or other mass transportation projects and facil-
10
11
       ities approved by the commissioner of transportation in a program of
12
       projects. Such funding may be part of a total project of which a
       portion is federally funded. The moneys hereby appropriated are to
13
14
       be made available for projects undertaken by mass transit systems
15
       which are outside of the Metropolitan Transportation Commuter
16
       District (17KC15MT) (54242) ... 15,000,000 ...... (re. $1,131,000)
17
                Project Schedule
18 Project
                                       Amount
   ______
19
20 To the Capital District trans-
21
     portation authority for
22
     capital projects in support
23
     of public transportation
     services provided directly
24
25
     or under contract ..... 2,697,022
26 To the Central New York
27
     regional transportation
     authority for capital projects in support of
28
29
     public transportation
30
31
     services provided directly
32 or under contract ...... 2,461,947
33 To the Rochester-Genesee
34 regional transportation
35 authority for capital
     projects in support of
36
     public transportation bus
37
38
     services provided directly
39
     or under contract ...... 2,989,262
40 To the Niagara Frontier trans-
41
     portation authority for
42
     capital projects in support
43
         public transportation
44
     services provided directly
45
     or under contract ...... 3,883,115
46 To all other public transpor-
47
     tation systems serving
48
     primarily outside the metro-
49
     politan commuter transporta-
50
     tion district, as defined in
```

## DEPARTMENT OF TRANSPORTATION

```
section 1262 of the public
 2
     authorities law and eligible
 3
     to receive operating assist-
 4
     ance under the provisions of
 5
     section 18-b of the trans-
     portation law, for capital
 7
     projects in support of
8
              transportation
     public
     services provided directly
9
     or under contract in accord-
10
     ance with a formula to be
11
12
     established by the commis-
13
     sioner of transportation
14
     with the approval of the
15
     director of the budget ..... 2,968,654
16
                              _____
17
       Total ..... 15,000,000
18
                              _____
19 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
       section 1, of the laws of 2016:
20
     Notwithstanding any inconsistent provision of law, the following
21
       appropriations are for payment of capital expenses including but not
22
23
       limited to the planning and design, acquisition, construction,
24
       reconstruction, replacement, improvement, reconditioning, rehabili-
       tation and preservation of mass transit facilities, vehicles,
25
26
       related equipment and rolling stock with an average service life of
27
       no less than 5 years. Such elements will be set forth in plans to be
28
       approved by the director of the budget (17KW15MT) (54271) ......
29
       121,547,600 ..... (re. $8,557,00)
30
                Project Schedule
31 Project
32 -----
33 To the metropolitan transpor-
34
     tation authority for capital
35
     projects in support of
36
     public
              transportation
     services provided directly
37
38
     or under contract ..... 104,127,375
39 To the county of Rockland for
40
     capital projects in support
41
         public
                transportation
42
     services provided directly
43
     or under contract ...... 193,212
   To the city of New York for
44
     capital projects in support
45
46
     of the Staten Island ferry ..... 1,884,829
47
   To the county of Westchester
48
     for capital projects in
49
     support of public transpor-
50
     tation services provided
```

## DEPARTMENT OF TRANSPORTATION

```
directly or under contract .... 3,163,599
   To the county of Nassau for
 3
     capital projects in support
 4
     of public transportation
 5
     services provided directly
     or under contract ...... 3,826,323
 7
   To the county of Suffolk for
     capital projects in support
 8
9
     of public transportation
10
     services provided directly
     or under contract ..... 1,488,296
11
12
   To the city of New York for
     capital projects in support
13
14
     of public transportation bus
15
     services provided directly
16
     or under contract ..... 5,036,899
17
   To all other public transpor-
     tation systems serving
18
     primarily within the metro-
19
20
     politan commuter transporta-
     tion district, as defined in
21
22
     section 1262 of the public
23
     authorities law and eligible
24
     to receive operating assist-
25
     ance under the provisions of
     section 18-b of the trans-
26
27
     portation law, for capital
28
     projects in support of
29
     public
               transportation
30
     services provided directly
     or under contract in accord-
31
32
     ance with a formula to be
33
     established by the commis-
34
     sioner of transportation
35
     with the approval of the
     director of the budget ...... 1,827,067
36
37
38
     Total ..... 121,547,600
39
40
     Capital Projects Funds - Other
41
     Capital Projects Fund - 30000
42
     Omnibus and Transit Purpose
43
   By chapter 54, section 1, of the laws of 2019:
     For state aid to municipal corporations for the preparation of
44
45
       designs, plans, specifications and estimates, for the acquisition,
46
       construction, reconstruction, and improvement of mass transportation
47
       capital projects including the acquisition of real property, for
       other mass transportation projects including local transportation
48
       planning studies. Notwithstanding any inconsistent provisions of
49
50
       law, the state share of such projects shall be 50 percent of the
```

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1929) (53252) ..................... (re. \$18,500,000)

34 By chapter 54, section 1, of the laws of 2018:

 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

25 By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

## 15 By chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

6 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

48 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner oftransportation shall certify that each omnibus project progressed under the program has received federal approval.

41 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of projects gosts.

51 percent of project costs.

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

 Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1329) (53252) ..................... (re. \$3,027,000)

32 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1229) (53252) ... 11,709,313 ................. (re. \$2,750,000)

22 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the

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commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1129) (53252) ... 4,694,992 ...... (re. \$1,053,000)

12 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

shall report the federally authorized level of financial assistance (170M1029) (53252) ... 4,394,227 ........................ (re. \$1,732,000)

3 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0929) (53252) ... 4,278,964 .................. (re. \$315,000)

44 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation

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 planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0829) (53252) ... 3,162,902 .................. (re. \$579,000)

35 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution

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 of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0729) (53252) ... 3,272,225 .................. (re. \$2,181,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation dlanning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is feder-

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 ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0629) (53252) ... 1,000,246 .................. (re. \$530,000)

15 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0529) (53252) ... 406,613 ............................... (re. \$212,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Notwithstanding any inconsistent provisions of law, the state share of 2 such projects shall be 50 percent of the non-federal share, but in 3 no event shall the state share exceed 10 percent of project costs. 4 Prior to requesting approval of a certificate of approval of avail-5 ability for the moneys hereby appropriated, the commissioner of 6 transportation shall certify that each omnibus project progressed 7 under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance 8 (170M0429) (53252) ... 1,365,089 ..... (re. \$625,000) 9 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 10 11 section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of 12 designs, plans, specifications and estimates, for the acquisition, 13 14 construction, reconstruction, and improvement of mass transportation 15 capital projects including the acquisition of real property, for 16 other mass transportation projects including local transportation 17 planning studies and liabilities incurred prior to April 1, 2003 18 (17OM0329) (53252) ... 55,159 ..... (re. \$55,000) By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 19 20 section 1, of the laws of 2018: 21 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 22 23 construction, reconstruction, and improvement of mass transportation 24 capital projects including the acquisition of real property, for 25 other mass transportation projects including local transportation 26 planning studies and liabilities incurred prior to April 1, 2002 27 (17OM0229) (53252) ... ..... 136,853 ...... (re. \$63,000) By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 28 29 section 1, of the laws of 2018: 30 For state aid to municipal corporations for the preparation of 31 designs, plans, specifications and estimates, for the acquisition, 32 construction, reconstruction, and improvement of mass transportation 33 capital projects including the acquisition of real property, for 34 other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001 35 36 (170M0129) (53252) ... 447,258 ..... (re. \$199,000) By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 37 section 1, of the laws of 2018: 38 39 For state aid to municipal corporations for the preparation of 40 designs, plans, specifications and estimates, for the acquisition, 41 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 42 43 other mass transportation projects including local transportation 44 planning studies and liabilities incurred prior to April 1, 2000 45 (17OM0029) (53252) ... ..... 6,854,619 .......... (re. \$6,747,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,

section 1, of the laws of 2018:

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# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4 5 6 7	For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999 (170M9929) (53252) 1,130,662 (re. \$1,054,000)
8 9 10 11 12 13 14 15	By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1998 (170M9829) (53252)
17 18 19 20 21 22 23 24 25	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 (170M9729) (53252)
26 27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1996 (170M9629) (53252) 487,483
34 35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1994 (170M9429) (53252) 9,075,757
42 43 44 45	By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, generated the property of many transportation.

construction, reconstruction, and improvement of mass transportation

capital projects including the acquisition of real property and

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```
liabilities incurred prior to April 1, 1993 (170M9329) (53252)
 2.
             ... 4,181,445 ..... (re. $3,265,000)
 3
   By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 4
       section 1, of the laws of 2018:
 5
     For state aid to municipal corporations for the preparation of
 6
       designs, plans, specifications and estimates, for the acquisition,
 7
       construction, reconstruction, and improvement of mass transportation
       capital projects notwithstanding any inconsistent provisions of law,
 8
 9
       including the acquisition of real property and liabilities incurred
       prior to April one, nineteen hundred eighty-six (170S8629) (53252)
10
11
             ... 641,834 ..... (re. $213,000)
   MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
12
13
     Capital Projects Funds - Other
14
     Capital Projects Fund - 30000
15
     High Speed Rail Purpose
16
   By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
17
       section 5, of the laws of 2006:
18
     For the construction and reconstruction of rail capital and highway
19
       railroad crossings, facilities and intercity rail passenger service
20
       improvements to the New York State Empire Rail Corridor between New
       York City and Niagara Falls. A corridor program of projects shall be
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22
       advanced in accordance with a memorandum of understanding between
23
       the commissioner and the senate task force on high speed rail
24
       25
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
26
27
     Mass Transportation and Rail Freight Purpose
28
                           RAIL AND RAPID TRANSIT
29
       chapter 369, section 2, of the laws of 1979, as amended by chapter
       54, section 3, of the laws of 1988, for:
30
31
     The acquisition, construction, reconstruction, establishment, improve-
32
       ment and rehabilitation of urban, commuter and intercity rail
       passenger and rapid transit systems and rail freight capital facili-
33
34
       ties, for the acquisition of real property and interests in real
35
       roperty required or expected to be required therefor, and for any
36
       capital equipment to be used in connection therewith, including all
37
       costs incidental thereto in accordance with the following schedule:
38
       (01395012) (53110) ... (re. $148,000)
     The commissioner of transportation shall prepare and submit to the
39
40
       governor as part of his annual budget request submission a report
41
       which shall make findings and recommendations with respect to the
42
       state's intercity rail passenger service and rail service energy
       conservation programs. Such report shall include, in addition to any
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44
       other information the commissioner shall determine appropriate, the
45
       following: (a) the impact and effectiveness of the state's programs
```

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# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

to continue and preserve rail passenger and rail freight services, 2 including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing 3 4 5 and fare guidelines and standards of service and equipment and б facility maintenance standards that may be applied in evaluating the 7 cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance. 8

- Capital Projects Funds Other 9
- Capital Projects Fund 30000 10
- 11 Non-MTA Capital Purpose

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12 By chapter 54, section 1, of the laws of 2019:

13 For the payment of the costs of mass transportation capital projects 14 and facilities including replacement of buses meeting federal stand-15 ards for replacement, related bus equipment and the acquisition, 16 design and construction, including engineering and consulting costs, 17 of mass transit bus garages or other mass transportation projects 18 and facilities approved by the commissioner of transportation in a 19 program of projects. Such funding may be part of a total project of 20 which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-21 22 ly-funded portion of the project to which it is added. The moneys 23 hereby appropriated are to be made available for projects undertaken 24 by mass transit systems other than those mass transit operating 25 agencies which receive money from the metropolitan transportation 26 authority dedicated tax fund (17NM1931) (53253) ................ 27 18,500,000 ..... (re. \$18,500,000)

By chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 32 design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects 34 and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1831) (53253) ............. 18,500,000 ..... (re. \$18,500,000) 44 For the payment of the costs of mass transportation capital projects 45 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 47 of mass transit bus garages or other mass transportation projects 48

and facilities approved by the commissioner of transportation in a

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

program of projects. Such funding may be part of a total project of 2 which a portion is federally funded but shall not be used in substi-3 tution for the required non-federal matching shares of the federal-4 ly-funded portion of the project to which it is added. The moneys 5 hereby appropriated are to be made available for projects undertaken 6 by mass transit systems other than those mass transit operating 7 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NP1831) (54207) ............. 8 9 20,000,000 ..... (re. \$18,092,000) By chapter 54, section 1, of the laws of 2017: 10 For the payment of the costs of mass transportation capital projects 11 12 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 13 14 15 of mass transit bus garages or other mass transportation projects 16 facilities approved by the commissioner of transportation in a 17 program of projects. Such funding may be part of a total project of 18 which a portion is federally funded but shall not be used in substi-19 tution for the required non-federal matching shares of the federal-20 ly-funded portion of the project to which it is added. The moneys 21 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 22 23 24 25 18,500,000 ..... (re. \$18,500,000) 26 For the payment of the costs of mass transportation capital projects 27 and facilities including replacement of buses meeting federal stand-28 ards for replacement, related bus equipment and the acquisition, 29 design and construction, including engineering and consulting costs, 30 of mass transit bus garages or other mass transportation projects 31 and facilities approved by the commissioner of transportation in a 32 program of projects. Such funding may be part of a total project of 33 which a portion is federally funded but shall not be used in substi-34 tution for the required non-federal matching shares of the federal-35 ly-funded portion of the project to which it is added. The moneys 36 hereby appropriated are to be made available for projects undertaken 37 by mass transit systems other than those mass transit operating 38 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NP1731) (54207) ............. 39 20,000,000 ..... (re. \$13,213,000) 40 By chapter 55, section 1, of the laws of 2016: 41 42 For the payment of the costs of mass transportation capital projects 43 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 44 45 46 of mass transit bus garages or other mass transportation projects 47 and facilities approved by the commissioner of transportation in a

program of projects. Such funding may be part of a total project of

which a portion is federally funded but shall not be used in substi-

tution for the required non-federal matching shares of the federal-

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# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ly-funded portion of the project to which it is added. The moneys 2 hereby appropriated are to be made available for projects undertaken 3 by mass transit systems other than those mass transit operating 4 agencies which receive money from the metropolitan transportation 5 authority dedicated tax fund (17NM1631) (53253) ...... б 18,500,000 ..... (re. \$18,500,000) 7 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016: 8 9 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-10 11 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 12 13 of mass transit bus garages or other mass transportation projects 14 and facilities approved by the commissioner of transportation in a 15 program of projects. Such funding may be part of a total project of 16 which a portion is federally funded but shall not be used in substi-17 tution for the required non-federal matching shares of the federal-18 ly-funded portion of the project to which it is added. The moneys 19 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 20 21 agencies which receive money from the metropolitan transportation 22 authority dedicated tax fund (17NM1531) (53253) ................ 23 18,500,000 ...... (re. \$14,492,000) 24 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, 25 section 1, of the laws of 2016: 26 For the payment of the costs of mass transportation capital projects 27 and facilities including replacement of buses meeting federal stand-28 ards for replacement, related bus equipment and the acquisition, 29 design and construction, including engineering and consulting costs, 30 of mass transit bus garages or other mass transportation projects 31 and facilities approved by the commissioner of transportation in a 32 program of projects. Such funding may be part of a total project of 33 which a portion is federally funded but shall not be used in substi-34 tution for the required non-federal matching shares of the federal-35 ly-funded portion of the project to which it is added. The moneys 36 hereby appropriated are to be made available for projects undertaken 37 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 38 authority dedicated tax fund (17NM1431) (53253) ...... 39 40 18,500,000 ...... (re. \$18,500,000) 41 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 42 section 1, of the laws of 2018: 43 For the payment of the costs of mass transportation capital projects 44 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 45 46 design and construction, including engineering and consulting costs, 47 of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a 48

program of projects. Such funding may be part of a total project of

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

which a portion is federally funded but shall not be used in substi-2 tution for the required non-federal matching shares of the federal-3 ly-funded portion of the project to which it is added. The moneys 4 hereby appropriated are to be made available for projects undertaken 5 by mass transit systems other than those mass transit operating б agencies which receive money from the metropolitan transportation 7 authority dedicated tax fund (17NM1331) (53253) ...... 8 7,667,146 ..... (re. \$7,107,000) 9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016: 10 11 For the payment of the costs of mass transportation capital projects 12 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 13 14 design and construction, including engineering and consulting costs, 15 of mass transit bus garages or other mass transportation projects 16 and facilities approved by the commissioner of transportation in a 17 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-18 19 tution for the required non-federal matching shares of the federal-20 ly-funded portion of the project to which it is added. The moneys 21 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 22 23 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1231) (53253) ................ 24 25 18,500,000 ..... (re. \$18,500,000) 26 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, 27 section 1, of the laws of 2016: 28 For the payment of the costs of mass transportation capital projects 29 and facilities including replacement of buses meeting federal stand-30 ards for replacement, related bus equipment and the acquisition, 31 design and construction, including engineering and consulting costs, 32 of mass transit bus garages or other mass transportation projects 33 and facilities approved by the commissioner of transportation in a 34 program of projects. Such funding may be part of a total project of 35 which a portion is federally funded but shall not be used in substi-36 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 37 38 hereby appropriated are to be made available for projects undertaken 39 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 40 41 authority dedicated tax fund (17NM1131) (53253) ................ 42 18,500,000 ...... (re. \$18,500,000) By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, 43 section 1, of the laws of 2016: 44 45 For the payment of the costs of mass transportation capital projects 46 and facilities including replacement of buses meeting federal stand-47 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 48

of mass transit bus garages or other mass transportation projects

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

and facilities approved by the commissioner of transportation in a 2 program of projects. Such funding may be part of a total project of 3 which a portion is federally funded but shall not be used in substi-4 tution for the required non-federal matching shares of the federal-5 ly-funded portion of the project to which it is added. The moneys 6 hereby appropriated are to be made available for projects undertaken 7 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 8 authority dedicated tax fund (17NM1031) (53253) ...... 9 10 18,500,000 ..... (re. \$18,500,000) 11 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 12 section 1, of the laws of 2016: 13 For the payment of the costs of mass transportation capital projects 14 and facilities including replacement of buses meeting federal stand-15 ards for replacement, related bus equipment and the acquisition, 16 design and construction, including engineering and consulting costs, 17 of mass transit bus garages or other mass transportation projects 18 and facilities approved by the commissioner of transportation in a 19 program of projects. Such funding may be part of a total project of 20 which a portion is federally funded but shall not be used in substi-21 tution for the required non-federal matching shares of the federal-22 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 23 by mass transit systems other than those mass transit operating 24 25 agencies which receive money from the metropolitan transportation 26 authority dedicated tax fund (17NM0931) (53253) ................ 27 21,000,000 ..... (re. \$21,000,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 28 section 1, of the laws of 2016: 29 30 For the payment of the costs of mass transportation capital projects 31 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 32 33 34 of mass transit bus garages or other mass transportation projects 35 and facilities approved by the commissioner of transportation in a 36 program of projects. Such funding may be part of a total project of 37 which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-38 39 ly-funded portion of the project to which it is added. The moneys 40 hereby appropriated are to be made available for projects undertaken 41 by mass transit systems other than those mass transit operating 42 agencies which receive money from the metropolitan transportation 43 authority dedicated tax fund (17NM0831) (53253) ................. 44 21,000,000 ..... (re. \$21,000,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 45 46 section 1, of the laws of 2018: 47 For the payment of the costs of mass transportation capital projects 48 and facilities including replacement of buses meeting federal stand-

ards for replacement, related bus equipment and the acquisition,

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

design and construction, including engineering and consulting costs, 2 of mass transit bus garages or other mass transportation projects 3 and facilities approved by the commissioner of transportation in a 4 program of projects. Such funding may be part of a total project of 5 which a portion is federally funded but shall not be used in substi-6 tution for the required non-federal matching shares of the federal-7 ly-funded portion of the project to which it is added. The moneys 8 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 9 10 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0731) (53253) ................. 11 12 13,577,598 ...... (re. \$13,250,000) 13 For the payment of the costs of clean air-related mass transportation 14 capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition 15 16 of clean fuel buses. The moneys hereby appropriated are to be made 17 available for projects undertaken by mass transit systems other than 18 those mass transit operating agencies which receive money from the 19 metropolitan transportation authority dedicated tax fund (17CA0731) 20 (53254) ... 17,500,000 ...... (re. \$17,500,000) 21 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 22 section 1, of the laws of 2018: 23 For the payment of the costs of mass transportation capital projects 24 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 25 26 design and construction, including engineering and consulting costs, 27 of mass transit bus garages or other mass transportation projects 28 and facilities approved by the commissioner of transportation in a 29 program of projects. Such funding may be part of a total project of 30 which a portion is federally funded but shall not be used in substi-31 tution for the required non-federal matching shares of the federal-32 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 33 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 34 35

38 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

authority dedicated tax fund (17NM0631) (53253) .......

4,456,030 ...... (re. \$4,150,000)

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For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken

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1 2 3 4	by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0531) (53253)
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:  For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NMO431) (53253)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:  For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0331) (53253)
39 40 41 42 43 44 45 46 47 48	By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2018:  For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-

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ly-funded portion of the project to which it is added. The moneys 2 hereby appropriated are to be made available for projects undertaken 3 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 4 5 authority dedicated tax fund (17NM0231) (53253) ...... б 713,410 ...... (re. \$713,000) 7 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018: 8 9 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-10 11 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 12 13 of mass transit bus garages or other mass transportation projects 14 and facilities approved by the commissioner of transportation in a 15 program of projects. Such funding may be part of a total project of 16 which a portion is federally funded but shall not be used in substi-17 tution for the required non-federal matching shares of the federal-18 ly-funded portion of the project to which it is added. The moneys 19 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 20 21 agencies which receive money from the metropolitan transportation 22 authority dedicated tax fund (17NM0131) (53253) ................. 23 210,034 ..... (re. \$200,000) 24 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 25 section 1, of the laws of 2018: 26 For the payment of the costs of mass transportation capital projects 27 and facilities including replacement of buses meeting federal stand-28 ards for replacement, related bus equipment and the acquisition, 29 design and construction, including engineering and consulting costs, 30 of mass transit bus garages or other mass transportation projects 31 and facilities approved by the commissioner of transportation in a 32 program of projects. Such funding may be part of a total project of 33 which a portion is federally funded but shall not be used in substi-34 tution for the required non-federal matching shares of the federal-35 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 36 37 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 38 authority dedicated tax fund (17NM0031) (53253) ...... 39 40 79,647 ..... (re. \$79,000) 41 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 42 section 1, of the laws of 2018: 43 For the payment of the costs of mass transportation capital projects 44 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 45 46 design and construction, including engineering and consulting costs, 47 of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a 48

program of projects. Such funding may be part of a total project of

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which a portion is federally funded but shall not be used in substi-
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       tution for the required non-federal matching shares of the federal-
       ly-funded portion of the project to which it is added. The moneys
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       hereby appropriated are to be made available for projects undertaken
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       by mass transit systems other than those mass transit operating
 б
       agencies which receive money from the metropolitan transportation
 7
       authority dedicated tax fund (17NM9931) (53253) ......
 8
       2,516,669 ...... (re. $1,910,000)
9
   By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
       section 1, of the laws of 2018:
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11
     For the payment of the costs of mass transportation capital projects
12
       and facilities including replacement of buses meeting federal stand-
       ards for replacement, related bus equipment and the acquisition,
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       design and construction, including engineering and consulting costs,
15
       of mass transit bus garages or other mass transportation projects
16
       and facilities approved by the commissioner of transportation in a
17
       program of projects. Such funding may be part of a total project of
       which a portion is federally funded but shall not be used in substi-
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19
       tution for the required non-federal matching shares of the federal-
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       ly-funded portion of the project to which it is added. The moneys
       hereby appropriated are to be made available for projects undertaken
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       by mass transit systems other than those mass transit operating
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23
       agencies which receive money from the metropolitan transportation
       authority dedicated tax fund (17NM9831) (53253) ................
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25
       107,917 ..... (re. $107,000)
26
   By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
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       section 1, of the laws of 2018:
28
     For the payment of the costs of mass transportation capital projects
29
       and facilities including replacement of buses meeting federal stand-
30
       ards for replacement, related bus equipment and the acquisition,
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       design and construction, including engineering and consulting costs,
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       of mass transit bus garages or other mass transportation projects
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       and facilities approved by the commissioner of transportation in a
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       program of projects. Such funding may be part of a total project of
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       which a portion is federally funded but shall not be used in substi-
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       tution for the required non-federal matching shares of the federal-
37
       ly-funded portion of the project to which it is added. The moneys
38
       hereby appropriated are to be made available for projects undertaken
39
       by mass transit systems other than those mass transit operating
40
       agencies which receive money from the metropolitan transportation
41
       authority dedicated tax fund (17NM9731) (53253) ................
42
       9,604 ..... (re. $9,000)
43
     Capital Projects Funds - Other
44
     Dedicated Highway and Bridge Trust Fund
45
     Highway and Bridge Capital Account - 30051
46
     Rail Service Preservation Purpose
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47 By chapter 54, section 1, of the laws of 2019:

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the payment of the costs, including the payment of liabilities 2 incurred prior to April 1, 2019, of the construction and improvement 3 of passenger rail, freight rail, and, notwithstanding any inconsist-4 ent provisions of law, for port capital facilities outside the 5 jurisdiction of the port authority of New York and New Jersey, 6 including but not limited to the acquisition, construction, recon-7 struction, improvement or rehabilitation of railroad or port capital 8 facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-9 10 erty required or expected to be required therefor (17161941) (53256) 11 ... 10,000,000 ..... (re. \$10,000,000) 12 Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger 13 14 service (17171941) (54278) ... 44,330,000 ...... (re. \$44,330,000) 15 By chapter 54, section 1, of the laws of 2018: 16 For the payment of the costs, including the payment of liabilities 17 incurred prior to April 1, 2018, of the construction and improvement 18 of passenger rail, freight rail, and, notwithstanding any inconsist-19 ent provisions of law, for port capital facilities outside the 20 jurisdiction of the port authority of New York and New Jersey, 21 including but not limited to the acquisition, construction, recon-22 struction, improvement or rehabilitation of railroad or port capital 23 facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-24 25 erty required or expected to be required therefor (17161841) (53256) 26 ... 10,000,000 ..... (re. \$10,000,000) 27 Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger 28 29 service (17171841) (54278) ... 44,330,000 ...... (re. \$25,227,000) 30 By chapter 54, section 1, of the laws of 2017: 31 For the payment of the costs, including the payment of liabilities 32 incurred prior to April 1, 2017, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist-33 34 ent provisions of law, for port capital facilities outside the 35 jurisdiction of the port authority of New York and New Jersey, 36 including but not limited to the acquisition, construction, recon-37 struction, improvement or rehabilitation of railroad or port capital 38 facilities, and any capital improvement used in connection herewith, 39 and for the acquisition of real property or interests in real prop-40 erty required or expected to be required therefor (17161741) (53256) 41 ... 10,000,000 ..... (re. \$10,000,000) 42 Notwithstanding the provisions of section 89-b of the state finance 43 law, for contractual agreements entered into for rail passenger 44 service (17171741) (54278) ... 44,330,000 ...... (re. \$18,606,000) By chapter 55, section 1, of the laws of 2016: 45 46 For the payment of the costs, including the payment of liabilities 47 incurred prior to April 1, 2016, of the construction and improvement

of passenger rail, freight rail, and, notwithstanding any inconsist-

ent provisions of law, for port capital facilities outside the

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jurisdiction of the port authority of New York and New Jersey,
 2
        including but not limited to the acquisition, construction, recon-
 3
        struction, improvement or rehabilitation of railroad or port capital
 4
        facilities, and any capital improvement used in connection herewith,
 5
        and for the acquisition of real property or interests in real prop-
 6
        erty required or expected to be required therefor (17161641) (53256)
 7
        ... 10,000,000 ...... (re. $5,492,000)
     Notwithstanding the provisions of section 89-b of the state finance
 8
        law, for contractual agreements entered into for rail passenger
9
10
        service (17171641) (54278) ... 44,330,000 ...... (re. $8,805,000)
11
    By chapter 54, section 1, of the laws of 2015:
      For the payment of the costs, including the payment of liabilities
12
        incurred prior to April 1, 2015, of the construction and improvement
13
        of passenger rail, freight rail, and, notwithstanding any inconsist-
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15
        ent provisions of law, for port capital facilities outside the
16
        jurisdiction of the port authority of New York and New Jersey,
17
        including but not limited to the acquisition, construction, recon-
18
        struction, improvement or rehabilitation of railroad or port capital
19
        facilities, and any capital improvement used in connection herewith,
20
        and for the acquisition of real property or interests in real prop-
21
        erty required or expected to be required therefor (17161541) (53256)
22
        Notwithstanding the provisions of section 89-b of the state finance
23
        law, for contractual agreements entered into for rail passenger
24
25
        service (17171541) (54278) ... 44,330,000 ...... (re. $10,108,000)
26
    By chapter 54, section 1, of the laws of 2014:
27
     Notwithstanding the provisions of section 89-b of the state finance
        law, for the construction and improvement of passenger and rail
28
29
        freight projects including, but not limited to, the acquisition,
        construction, reconstruction, improvement or rehabilitation of any
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31
        railroad capital facility and any capital improvement used in
        connection herewith, and for the acquisition of real property or
32
        interests in real property required or expected to be required therefor (17161441) (53256) ... 10,000,000 ...... (re. $3,511,000)
33
34
35
     Notwithstanding the provisions of section 89-b of the state finance
36
        law, for contractual agreements entered into for rail passenger
37
        service (17171441) (54278) ... 44,330,000 ...... (re. $3,352,000)
38
    By chapter 54, section 1, of the laws of 2013:
39
     Notwithstanding the provisions of section 89-b of the state finance
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        law, for the construction and improvement of passenger and rail
41
        freight projects including, but not limited to, the acquisition,
       construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or
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        interests in real property required or expected to be required
46
        therefor (17161341) (53256) ... 10,000,000 ...... (re. $3,723,000)
     Notwithstanding the provisions of section 89-b of the state finance
47
        law, for contractual agreements entered into for rail passenger
48
49
        service (17171341) (54278) ... 44,330,000 ...... (re. $2,081,000)
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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2012: 2 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 3 4 freight projects including, but not limited to, the acquisition, 5 construction, reconstruction, improvement or rehabilitation of any 6 railroad capital facility and any capital improvement used in 7 connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or 8 9 interests in real property required or expected to be required 10 therefor (17161241) (53256) ... 26,620,000 ...... (re. \$9,335,000) 11 By chapter 54, section 1, of the laws of 2011: 12 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 13 14 freight projects including, but not limited to, the acquisition, 15 construction, reconstruction, improvement or rehabilitation of any 16 railroad capital facility and any capital improvement used in 17 connection herewith, for contractual agreements entered into for 18 rail passenger service, and for the acquisition of real property or 19 interests in real property required or expected to be required therefor (17161141) (53256) ... 16,930,000 ...... (re. \$1,114,000) 20 By chapter 55, section 1, of the laws of 2010: 21 Notwithstanding the provisions of section 89-b of the state finance 22 law, for the construction and improvement of passenger and rail 23 24 freight projects including, but not limited to, the acquisition, 25 construction, reconstruction, improvement or rehabilitation of any 26 railroad capital facility and any capital improvement used in 27 connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or 28 29 interests in real property required or expected to be required therefor (17161041) (53256) ... 15,300,000 ...... (re. \$1,131,000) 30 31 By chapter 55, section 1, of the laws of 2009: Notwithstanding the provisions of section 89-b of the state finance 32 law, for the construction and improvement of passenger and rail 33 34 freight projects including, but not limited to, the acquisition, 35 construction, reconstruction, improvement or rehabilitation of any 36 railroad capital facility and any capital improvement used in 37 connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or 38 39 interests in real property required or expected to be required 40 therefor (17150941) (53256) ... 7,500,000 ...... (re. \$821,000) By chapter 55, section 1, of the laws of 2008: 41 Notwithstanding the provisions of section 89-b of the state finance 42 law, for the construction and improvement of passenger and rail 43 44 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 45 46 railroad capital facility and any capital improvement used in

connection herewith, for contractual agreements entered into for

rail passenger service, and for the acquisition of real property or

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interests in real property required or expected to be required therefor (17150841) (53256) ... 20,000,000 ...... (re. \$4,611,000) 2. 3 By chapter 55, section 1, of the laws of 2007: 4 Notwithstanding the provisions of section 89-b of the state finance 5 law, for the construction and improvement of passenger and rail 6 freight projects including, but not limited to, the acquisition, 7 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 8 connection herewith, for contractual agreements entered into for 9 rail passenger service, and for the acquisition of real property or 10 11 interests in real property required or expected to be required 12 therefor (17150741) (53256) ... 20,000,000 ...... (re. \$1,891,000) By chapter 55, section 1, of the laws of 2006: 13 Notwithstanding the provisions of section 89-b of the state finance 14 15 law, for the construction and improvement of passenger and rail 16 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 17 railroad capital facility and any capital improvement used in 18 19 connection herewith, for contractual agreements entered into for 20 rail passenger service, and for the acquisition of real property or 21 interests in real property required or expected to be required therefor (17150641) (53256) ... 20,000,000 ...... (re. \$3,216,000) 22 23 By chapter 55, section 1, of the laws of 2005: Notwithstanding the provisions of section 89-b of the state finance 24 25 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, 26 construction, reconstruction, improvement or rehabilitation of any 27 railroad capital facility and any capital improvement used in 28 29 connection herewith, for contractual agreements entered into for 30 rail passenger service, and for the acquisition of real property or 31 interests in real property required or expected to be required therefor (17150541) (53256) ... 20,000,000 ...... (re. \$519,000) 32 By chapter 55, section 1, of the laws of 2004: 33 Notwithstanding the provisions of section 89-b of the state finance 34 law, for the construction and improvement of passenger and rail 35 freight projects including, but not limited to, the acquisition, 36 construction, reconstruction, improvement or rehabilitation of any 37 38 railroad capital facility and any capital improvement used in 39 connection herewith, for contractual agreements entered into for 40 rail passenger service, and for the acquisition of real property or 41 interests in real property required or expected to be required therefor (17150441) (53256) ... 20,000,000 ...... (re. \$3,562,000) 42 By chapter 55, section 1, of the laws of 2003: 43 Notwithstanding the provisions of section 89-b of the state finance 44 law, for the construction and improvement of passenger and rail 45 freight projects including, but not limited to, the acquisition, 46

construction, reconstruction, improvement or rehabilitation of any

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for 2 3 rail passenger service, and for the acquisition of real property or 4 interests in real property required or expected to be required therefor (17150341) (53256) ... 20,000,000 ...... (re. \$986,000) 5 By chapter 55, section 1, of the laws of 2000: 6 7 For the construction and improvement of passenger and rail freight 8 but not limited to, the acquisition, including, construction, reconstruction, improvement or rehabilitation of any 9 railroad capital facility and any capital improvement used in 10 11 connection herewith, and for the acquisition of real property or 12 interests in real property required or expected to be required therefore (17150041) (53256) ... 10,000,000 ....... (re. \$349,000) 13 14 By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001: 15 16 For the state share of the construction and improvement of rail 17 freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to, 18 19 the acquisition, construction, reconstruction, improvement or reha-20 bilitation of any railroad capital facility and any capital improve-21 ment used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be 22 required therefore, in accordance with the following schedule. 23 24 Project costs funded from this appropriation shall not exceed 80 25 percent of total project costs. In addition, projects to be funded 26 from this appropriation shall comply with eligibility criteria 27 established in program guidelines to be issued by the commissioner 28 of transportation. 29 The items shown in the project schedule below shall be for projects 30 with a common purpose and may be interchanged without limitation 31 subject to the approval of the director of the budget (17159941) 32 (53256) ... 13,000,000 ...... (re. \$249,000) 33 Capital Projects Funds - Federal 34 Federal Capital Projects Fund 35 Transportation Account - 31354 36 Mass Transportation and Rail Freight Purpose

# RAIL AND RAPID TRANSIT

37

38 By chapter 54, section 1, of the laws of 1993, as added by chapter 259, 39 section 4, of the laws of 1993: 40 For payment of the federal share of high speed ground transportation

projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any

# DEPARTMENT OF TRANSPORTATION

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20,000,000 ..... (re. $12,309,000)
 2.
 3
                          RAIL SERVICE PRESERVATION
 4
   By chapter 257, section 8, of the laws of 1975, as amended by chapter
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       54, section 5, of the laws of 1982:
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     The sum of fifty million dollars ($50,000,000) or so much thereof as
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       may be necessary to accomplish the purpose designated, is hereby
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       appropriated to the department of transportation from the capital
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       projects fund in accordance with section ninety-three of the state
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       finance law for payment by the state of the share of the federal
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       government for acquisition, construction, reconstruction, improve-
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       ment or rehabilitation by the state or a municipality of any rail-
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       road capital facility and any capital equipment used in connection
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       therewith and for branch line operation and maintenance costs pursu-
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       ant to the provisions of section fourteen-d or article ten-a of the
16
       transportation law (01393212) (53110) ... (re. $7,264,000)
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   MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)
18
     Capital Projects Funds - Other
19
     Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
20
     Mass Transportation and Rail Freight Purpose
21
                           RAIL AND RAPID TRANSIT
22
   By chapter 998, section 4, of the laws of 1983, as amended by chapter
       54, section 3, of the laws of 1984:
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24
     For the cost of the preparation of designs, plans, specifications and
25
       estimates and for the acquisition of property and rehabilitation
       projects, for railroad capital facilities, mass transportation capi-
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27
       tal projects, excluding projects of the New York city transit
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       authority, its subsidiaries, and the commuter railroads under the
       jurisdiction of the metropolitan transportation authority, notwith-
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       standing any inconsistent provisions of law provided however that
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       all such costs shall be made pursuant to the provisions of the
32
       rebuild New York through transportation infrastructure renewal bond
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       act of 1983 and such costs shall be reimbursed from the infrastruc-
       ture renewal bond fund (03064812) (53283) ...... (re. $178,000)
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35
     Capital Projects Funds - Other
36
     Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
37
     Omnibus and Transit Bondable Purpose
   By chapter 54, section 1, of the laws of 1990:
38
     For payment to the department of transportation pursuant to the
39
40
       provisions of the rebuild New York through transportation infras-
41
       tructure renewal bond act of 1983, for state aid to the Niagara
       Frontier Transportation Authority for the preparation of designs,
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       plans, specifications and estimates, for the acquisition,
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44
       construction, reconstruction and improvement of mass transportation
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# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) (53279) ..... 2 3 1,840,000 ...... (re. \$18,000) By chapter 54, section 1, of the laws of 1988: 4 5 For payment to the department of transportation pursuant to the 6 provisions of the rebuild New York through transportation infras-7 tructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and 8 9 estimates, for the acquisition, construction, reconstruction and 10 improvement of mass transportation capital projects including the 11 acquisition of real property and liabilities incurred prior to April 12 1, 1988, in accordance with the schedule shown below. The items 13 shown in the project schedule below shall be for projects with a 14 common purpose and may be interchanged without limitation subject to 15 the approval of the director of the budget. 16 Prior to requesting approval of a certificate of approval of avail-17 ability for the moneys hereby appropriated, the commissioner of 18 transportation shall certify that each project progressed under the 19 program listed in the schedule below has received federal approval 20 and the federally authorized level of financial assistance 21 (17198840) (53280) ... 10,045,000 ..... (re. \$859,000) By chapter 54, section 1, of the laws of 1986: 22 For payment to the department of transportation pursuant to the 23 provisions of the rebuild New York through transportation infras-24 25 tructure renewal bond act of 1983, for state aid to municipal corpo-26 rations for the preparation of designs, plans, specifications and 27 estimates, for the acquisition, construction, reconstruction and 28 improvement of mass transportation capital projects including the 29 acquisition of real property and liabilities incurred prior to April 30 one, nineteen hundred eighty-six, in accordance with the schedule 31 shown below. The items shown in the project schedule below shall be 32 for projects with a common purpose and may be interchanged without 33 limitation subject to the approval of the director of the budget. 34 Prior to requesting approval of a certificate of approval of avail-35 ability for the moneys hereby appropriated, the commissioner shall 36 certify that each omnibus project progressed under the program list-37 ed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) 38 39 (53280) ... ..... 5,800,000 ...... (re. \$315,000) 40 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 41 section 3, of the laws of 1986: 42 For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent 43 44 45 provisions of law: (1) on behalf of the Niagara Frontier Transporta-46 tion Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail 47 48 rapid transit (LRRT) project including the acquisition of real prop-49 erty and to match local funds for the acquisition of property for a

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

possible Tonawanda extension of the Buffalo light rail rapid transit 2 system and, (2) for state aid to municipal corporations for the 3 acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real 4 5 property, in accordance with the following schedule. No part of this 6 appropriation shall be available until the commissioner of transpor-7 tation shall certify to the director of the budget that the federal 8 share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property 9 10 for a possible Tonawanda extension of the Buffalo light rail rapid 11 transit system. 12 The moneys hereby appropriated, when made available pursuant to a 13 certificate of approval of availability issued by the director of 14 the budget, shall be paid from the state treasury on the warrant of 15 the state comptroller on vouchers approved by the commissioner of 16 transportation (17148440) (53281) ... (re. \$930,000) 17 Capital Projects Funds - Other 18 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 19 Rail Service Preservation Purpose 20 By chapter 54, section 1, of the laws of 1994: 21 For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 22 23 connection therewith, for the acquisition of real property or inter-24 25 ests in real property required or expected to be required therefore, 26 pursuant to the rebuild New York through Transportation Infrastruc-27 ture Renewal Bond Act of 1983 notwithstanding any inconsistent 28 provisions of law and pursuant to the provisions of section 14-d of 29 the transportation law and including all costs incidental thereto 30 (17159441) (53282) ... 1,390,000 ........................ (re. \$43,000) 31 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 32 section 3, of the laws of 1985: 33 For payment of the state share of the costs of the acquisition, 34 construction, reconstruction, improvement or rehabilitation of any 35 railroad capital facility and any capital improvement used in 36 connection therewith, for the acquisition of real property or inter-37 ests in real property required or expected to be required therefor, 38 pursuant to rebuild New York through the transportation bond act of 39 1983 notwithstanding any inconsistent provisions of law and pursuant 40 to the provisions of section fourteen-d of the transportation law, 41 as the commissioner may elect for the purpose of improving freight 42 service, and including all costs incidental thereto in accordance with the following schedule (17158441) (53282) ... ....... 43 44 ..... (re. \$339,000)

- 45 MULTI-MODAL (CCP)
- 46 Capital Projects Funds Other
- 47 Dedicated Highway and Bridge Trust Fund

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 Highway and Bridge Capital Account 30051
- 2 Multi-Modal Purpose
- 3 By chapter 55, section 1, of the laws of 2000:
- 4 For the cost of multi-modal projects designated as part of the multi-
- 5 modal program established by section 14-k of the transportation law
- 6 and in accordance with a memorandum of understanding among the
- governor, the majority leader of the senate, and the speaker of the
- 8 assembly, or their designees (17M100MR) (53284) ......
- 9 150,000,000 ..... (re. \$31,973,000)
- 10 MUNICIPAL HIGHWAY RAILROAD CROSSING ALTERATIONS (CCP)
- 11 Capital Projects Funds Other
- 12 Dedicated Highway and Bridge Trust Fund
- 13 Highway and Bridge Capital Account 30051
- 14 Railroad Crossing Alteration Purpose
- 15 By chapter 54, section 1, of the laws of 1988:
- 16 For payment of the state share of the cost of the reconstruction or
- 17 removal of existing highway-railway grade crossing or grade sepa-
- 18 ration structures, pursuant to the provisions of section 91 of the
- railroad law, and in accordance with the schedule below (17108826)
- 20 (53285) ... 1,700,000 ..... (re. \$443,000)
- 21 By chapter 54, section 1, of the laws of 1986:
- 22 For payment of the state share of the cost of the reconstruction or
- removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section ninety-one
- ration structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule below.
- 26 Project costs funded from this appropriation may include, but shall
- 27 not be limited to, preliminary planning and feasibility studies;
- survey and design; acquisition of property; reconstruction and removal; materials testing; the contract engineering services
- provided by private firms; and the payment of liabilities incurred
- 31 prior to April one, nineteen hundred eighty-six.
- 32 Prior to requesting approval of a certificate of approval of avail-
- 33 ability for the moneys hereby appropriated, the commissioner of 34 transportation shall certify that he has applied for and made
- transportation shall certify that he has applied for and made reasonable efforts to secure federal assistance for each project
- authorized herein. Any such federal assistance received shall be
- 37 used to reduce the total project cost prior to the calculation of
- 38 the state and local shares in accordance with section ninety-one of
- 39 the railroad law.
- 40 The items shown in the project schedule below shall be for projects
- 41 with a common purpose and may be interchanged without limitation
- 42 subject to the approval of the director of the division of the budg-

et (17108626) (53285) ... 2,500,000 ..... (re. \$1,124,000)

NEW YORK STATE AGENCY FUND (CCP)

45 Fiduciary Funds

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# DEPARTMENT OF TRANSPORTATION

1 2 3	Miscellaneous New York State Agency Fund Localities Share Highway Improvement Account - 60612 Highway Facilities Purpose
4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2002:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) (53258)
10 11 12 13	Fiduciary Funds Miscellaneous New York State Agency Fund DOT Land Acquisition Projects Account - 60606 Non-Federal Aided Highway Purpose
14 15 16 17 18	By chapter 54, section 1, of the laws of 2019:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501922) (53259) 50,000,000
19 20 21 22 23	By chapter 54, section 1, of the laws of 2018:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501822) (53259) 50,000,000
24 25 26 27 28	By chapter 54, section 1, of the laws of 2017:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501722) (53259) 50,000,000
29 30 31 32 33	By chapter 55, section 1, of the laws of 2016:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501622) (53259) 50,000,000
34 35 36 37 38	By chapter 54, section 1, of the laws of 2015:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501522) (53259) 50,000,000
39 40 41 42 43	By chapter 54, section 1, of the laws of 2014:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501422) (53259) 50,000,000 (re. \$50,000,000)

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	By chapter 54, section 1, of the laws of 2013:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501322) (53259) 50,000,000
6 7 8 9 10	By chapter 54, section 1, of the laws of 2012: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501222) (53259) 50,000,000
11 12 13 14 15	By chapter 54, section 1, of the laws of 2011:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501122) (53259) 50,000,000
16 17 18 19 20	By chapter 55, section 1, of the laws of 2010:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501022) (53259) 50,000,000
21 22 23 24 25	By chapter 55, section 1, of the laws of 2009:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500922) (53259) 50,000,000
26 27 28 29 30	By chapter 55, section 1, of the laws of 2008:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500822) (53259) 50,000,000
31 32 33 34 35	By chapter 55, section 1, of the laws of 2007:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500722) (53259) 50,000,000
36 37 38 39 40	By chapter 55, section 1, of the laws of 2006:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500622) (53259) 50,000,000
41 42 43	By chapter 55, section 1, of the laws of 2005:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or

# DEPARTMENT OF TRANSPORTATION

1 2	agencies pursuant to the highway law or transportation law (17500522) (53259) 50,000,000 (re. \$29,678,000)
3 4 5 6 7	By chapter 55, section 1, of the laws of 2004:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500422) (53259) 50,000,000
8 9 10 11 12	By chapter 55, section 1, of the laws of 2003:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500322) (53259) 50,000,000
13 14 15 16 17	By chapter 55, section 1, of the laws of 2002:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500222) (53259) 50,000,000
18 19 20 21 22	By chapter 55, section 1, of the laws of 2001:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500122) (53259) 50,000,000
23 24 25 26 27	By chapter 55, section 1, of the laws of 2000:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500022) (53259) 50,000,000
28 29 30 31 32	By chapter 55, section 1, of the laws of 1999:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17509922) (53259) 50,000,000
33	NEW YORK WORKS (CCP)
34 35 36	Capital Projects Funds - Other Capital Projects Fund - 30000 Aviation Purpose
37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2019:  For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019. Prior

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

to requesting approval of a certificate of approval of availability 2 for moneys appropriated, the commissioner of transportation shall 3 certify that each airport or aviation project progressed under the 4 program, other than state owned airports, has received federal 5 approval and the federally authorized level of financial assistance. 6 Funds from this appropriation may also be utilized for grants to 7 municipal corporations and private airports for the cost of projects 8 authorized by section 14-1 of the transportation law, including the 9 acquisition of real property and liabilities incurred prior to April 10 1, 2019 (17551914) (53101) ... 12,500,000 ...... (re. \$12,500,000)

By chapter 54, section 1, of the laws of 2018:

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For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2018 (17551814) (53101) ... 12,500,000 ...... (re. \$12,500,000)

By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17551714) (53101) ... 12,500,000 ...... (re. \$12,318,000) For additional state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1, 2017. Prior to requesting approval of a certificate of approval 2 of availability for moneys appropriated, the commissioner of trans-3 portation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has 4 5 received federal approval and the federally authorized level of 6 financial assistance. Funds from this appropriation may also be 7 utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transpor-8 9 tation law, including the acquisition of real property and liabil-10 ities incurred prior to April 1, 2017 (17561714) (54208) ....... 11 10,000,000 ..... (re. \$10,000,000)

By chapter 55, section 1, of the laws of 2016:

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For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2016 (17551614) (53101) ... 12,500,000 ...... (re. \$10,854,000) For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2016 (17AC1614) (54202) ................... 200,000,000 ..... (re. \$47,667,000)

By chapter 54, section 1, of the laws of 2015:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.

826 12654-09-0

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Prior to requesting approval of a certificate of approval of avail-2 ability for moneys appropriated, the commissioner of transportation 3 shall certify that each airport or aviation project progressed under 4 the program, other than state owned airports, has received federal 5 approval and the federally authorized level of financial assistance. 6 Funds from this appropriation may also be utilized for grants to 7 municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the 8 9 acquisition of real property and liabilities incurred prior to April 10 1, 2015 (17551514) (53101) ... 10,000,000 ...... (re. \$7,013,000)

By chapter 54, section 1, of the laws of 2014:

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For state aid to municipal corporations and private airports as 12 authorized by section 14-h of the transportation law and for payment 13 14 of the cost of projects at Stewart and Republic airports, for the 15 acquisition, construction, reconstruction, and improvement of 16 airport or aviation capital projects, including the acquisition of 17 real property and liabilities incurred prior to April 1, 2014. Prior 18 to requesting approval of a certificate of approval of availability 19 for moneys appropriated, the commissioner of transportation shall 20 certify that each airport or aviation project progressed under the 21 program, other than state owned airports, has received federal 22 approval and the federally authorized level of financial assistance. 23 Funds from this appropriation may also be utilized for grants to 24 municipal corporations and private airports for the cost of projects 25 authorized by section 14-1 of the transportation law, including the 26 acquisition of real property and liabilities incurred prior to April 27 1, 2014 (17551414) (53101) ... 10,000,000 ...... (re. \$4,697,000)

By chapter 54, section 1, of the laws of 2013:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April

43 44 1, 2013 (17551314) (53101) ... 10,000,000 ...... (re. \$1,090,000)

- 45 Capital Projects Funds - Other
- 46 Capital Projects Fund - 30000
- 47 Capital Assistance Purpose

827 12654-09-0

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020 - 21

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019: The sum of \$78,000,000 is hereby appropriated for the New York State Capital Assistance Program for Transportation, Infrastructure, and Economic Development. Funds appropriated herein shall be for services and expenses, grants, and costs of program administration for projects related to capital investment in: transportation; aviation; water and sewer infrastructure improvements; industrial and manufacturing water supply infrastructure renovations and improvements; and other economic development purposes. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$125,000. Funding under this appropriation shall be pursuant to a plan submitted to the director of the division of the 14 budget. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency,

19 state department, agency or public benefit corporation, to achieve 20 this purpose (17CA1892) (54218) ...... 21 78,000,000 ..... (re. \$68,274,000)

or public benefit corporation, or (iii) suballocated to any other

- 22 Capital Projects Funds - Other
- 23 Capital Projects Fund - 30000

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- 24 Non-Federal Aided Highway Purpose
- 25 By chapter 54, section 1, of the laws of 2019:

26 Transportation infrastructure and facilities in the five-year depart-27 ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred 28 29 prior to April 1, 2019, of transportation infrastructure projects, 30 including but not limited to, state and local roads and bridges; 31 airport, freight and passenger rail, port and transit projects or 32 multi-modal facilities, including work appurtenant and ancillary 33 thereto. Project costs funded from this appropriation may include 34 but shall not be limited to construction, reconstruction, recondi-35 tioning and preservation, the acquisition of property, and engineer-36 ing services, including personal services, nonpersonal services, 37 fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund 38 39 and capital projects funds, for activities including but not limited 40 to, the preparation of designs, plans, specifications and estimates; 41 construction management and supervision; and appraisals, surveys, 42 testing and environmental impact statements for transportation 43 infrastructure projects (17991922) (54201) .................. 44 196,175,000 ..... (re. \$195,384,000) 45

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

construction, reconstruction, reconditioning and preservation, and 2 the acquisition of property, and for engineering services, including 3 personal services, nonpersonal services, fringe benefits, and the 4 contract services provided by private firms, and including but not 5 limited to the preparation of designs, plans, specifications and 6 estimates; construction management and supervision; and appraisals, 7 surveys, testing and environmental impact statements for transporta-8 9 77,214,000 ..... (re. \$74,844,000) 10 For the payment of the costs, which shall be reimbursed from bond 11 proceeds, including the payment of liabilities incurred prior to 12 April 1, 2019, of state and local bridges, including work appurten-13 ant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, recon-14 15 struction, reconditioning and preservation, and the acquisition of 16 property, and for engineering services, including personal services, 17 nonpersonal services, fringe benefits, and the contract services 18 provided by private firms, and including but not limited to the 19 preparation of designs, plans, specifications and estimates; 20 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 21 22 projects (17BR1922) (54272) ... 150,000,000 ..... (re. \$150,000,000)

By chapter 54, section 1, of the laws of 2018:

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Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991822) (54201) ................. 206,175,000 ...... (re. \$159,396,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the

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# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

contract services provided by private firms, and including but not 2 limited to the preparation of designs, plans, specifications and 3 estimates; construction management and supervision; and appraisals, 4 surveys, testing and environmental impact statements for transporta-5 tion projects (17JS1822) (54255) ..... 6 102,904,000 ..... (re. \$46,122,000) 7 For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to 8 April 1, 2018, of state and local bridges, including work appurten-9 10 ant and ancillary thereto. Project costs funded from this appropri-11 ation may include but shall not be limited to construction, recon-12 struction, reconditioning and preservation, and the acquisition of 13 property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services 14 provided by private firms, and including but not limited to the 15 16 preparation of designs, plans, specifications and estimates; 17 construction management and supervision; and appraisals, surveys, 18 testing and environmental impact statements for transportation 19 projects (17BR1822) (54272) ... 150,000,000 ..... (re. \$148,975,000)

# By chapter 54, section 1, of the laws of 2017:

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Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991722) (54201) .................. 503,175,000 ...... (re. \$457,197,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including

work appurtenant and ancillary thereto. Project costs funded from appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals,

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# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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surveys, testing and environmental impact statements for transportation projects (17JS1722) (54255) ...... For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, and facilities, including work appurtenant and ancillary thereto, to improve access to and from the John F. Kennedy International Airport, including capacity improvements to the interchange between the Grand Central Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck Expressway and expansion of the Van Wyck Expressway. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, 14 including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JK1722) (54204) .................. 22 Transportation infrastructure and facilities of regional and community importance to be accelerated in a manner consistent with the Depart-24 ment's planning and engineering processes and pursuant to plans provided by the speaker of the assembly and the temporary president and majority leader of the senate, and posted to the Department's 27 public-facing website: for the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, 34 reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, 40 specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17RE1722) (54209) ... 130,000,000 ......................... (re. \$130,000,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

preparation of designs, plans, specifications and construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1722) (54272) ... 150,000,000 ..... (re. \$53,258,000) By chapter 55, section 1, of the laws of 2016: Transportation infrastructure and facilities in the five-year depart-ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred 

prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991622) (54201) .................. 84,475,000 ...... (re. \$26,315,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

testing and environmental impact statements for transportation projects (17BR1622) (54272) ... 150,000,000 ..... (re. \$27,664,000) 2. 3 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 4 section 1, of the laws of 2018: 5 For the payment of the costs, which shall be reimbursed from bond 6 proceeds, including the payment of liabilities incurred prior to 7 April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and 8 9 facilities, including work appurtenant and ancillary thereto. 10 Project costs funded from this appropriation may include but shall 11 not be limited to construction, reconstruction, reconditioning and 12 preservation, and the acquisition of property, and for engineering 13 services, including personal services, nonpersonal services, fringe 14 benefits, and the contract services provided by private firms, and 15 including but not limited to the preparation of designs, plans, 16 specifications and estimates; construction management and super-17 vision; and appraisals, surveys, testing and environmental impact 18 statements for transportation projects (17LA1622) (54241) ...... 19 20 By chapter 54, section 1, of the laws of 2015: 21 For the payment of the costs, which shall be reimbursed from bond 22 proceeds, including the payment of liabilities incurred prior to 23 April 1, 2015, of state highways, parkways, bridges, the New York 24 State Thruway, Indian reservation roads, and facilities, including 25 work appurtenant and ancillary thereto. Project costs funded from 26 appropriation may include but shall not be limited to 27 construction, reconstruction, reconditioning and preservation, and 28 the acquisition of property, and for engineering services, including 29 personal services, nonpersonal services, fringe benefits, and the 30 contract services provided by private firms, and including but not 31 limited to the preparation of designs, plans, specifications and 32 estimates; construction management and supervision; and appraisals, 33 surveys, testing and environmental impact statements for transporta-34 tion projects (17JS1522) (54255) ...... 35 200,000,000 ..... (re. \$8,866,000) For the payment of the costs, which shall be reimbursed from bond 36 37 proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York 38 39 State Thruway, Indian reservation roads, and facilities, including 40 work appurtenant and ancillary thereto. Project costs funded from 41 this appropriation may include but shall not be limited 42 construction, reconstruction, reconditioning and preservation, and 43 the acquisition of property, and for engineering services, including 44 personal services, nonpersonal services, fringe benefits, and the 45 contract services provided by private firms, and including but not 46 limited to the preparation of designs, plans, specifications and 47 estimates; construction management and supervision; and appraisals, 48 surveys, testing and environmental impact statements for transportation projects (17LA1522) (54241) ...... 49 50 100,000,000 ..... (re. \$24,971,000)

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For the payment of the costs, which shall be reimbursed from bond 2 proceeds, including the payment of liabilities incurred prior to 3 April 1, 2015, of state and local bridges, including work appurten-4 ant and ancillary thereto. Project costs funded from this appropri-5 ation may include but shall not be limited to construction, recon-6 struction, reconditioning and preservation, and the acquisition of 7 property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services 8 provided by private firms, and including but not limited to the 9 10 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 11 12 testing and environmental impact statements for transportation 13 projects (17BR1522) (54272) ... 150,000,000 ..... (re. \$24,741,000) By chapter 54, section 1, of the laws of 2014: 14 15 For the payment of the costs, including the payment of liabilities 16 incurred prior to April 1, 2014, of state highways, parkways, bridg-17 es, the New York State Thruway, Indian reservation roads, and facil-18 ities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be 19 20 limited to construction, reconstruction, reconditioning and preser-21 vation, and the acquisition of property, and for engineering 22 services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and 23 24 including but not limited to the preparation of designs, plans, 25 specifications and estimates; construction management and super-26 vision; and appraisals, surveys, testing and environmental impact 27 statements for transportation projects (17191422) (54255) ...... 28 155,000,000 ...... (re. \$8,871,000) By chapter 54, section 1, of the laws of 2013: 29 30 For the payment of the costs, including the payment of liabilities 31 incurred prior to April 1, 2013, of state highways, parkways, bridg-32 es, the New York State Thruway, Indian reservation roads, and facil-33 ities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be 34 35 limited to construction, reconstruction, reconditioning and preser-36 vation, and the acquisition of property, and for engineering 37 services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and 38 including but not limited to the preparation of designs, plans, 39 40 specifications and estimates; construction management and super-41 vision; and appraisals, surveys, testing and environmental impact 42 statements for transportation projects (17191322) (54255) ...... 43 155,000,000 ...... (re. \$9,347,000) By chapter 54, section 1, of the laws of 2012: 44 45 For the payment of capital costs, including acquisition of real prop-

For the payment of capital costs, including acquisition of real property, engineering services, and the payment of liabilities incurred prior to April 1, 2012, relating to the construction, reconstruction and improvement of Buffalo and Fort Erie Public Bridge Authority facilities, including work on any appurtenant and ancillary state,

# DEPARTMENT OF TRANSPORTATION

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local or public authority facilities necessary for improvement of
       the Peace Bridge Plaza (17191222) (54255) ......
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       15,000,000 ..... (re. $37,000)
 4
     Capital Projects Funds - Other
 5
     Capital Projects Fund - 30000
 6
     Non-MTA Capital Purpose
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   By chapter 54, section 1, of the laws of 2019:
     For the costs of mass transportation capital projects and facilities
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9
       including replacement of buses meeting federal standards
10
       replacement, related bus equipment and the acquisition, design and
       construction, including engineering and consulting costs, of mass
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       transit bus garages or other mass transportation projects and facil-
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       ities approved by the commissioner of transportation in a program of
14
       projects. Such funding may be part of a total project of which a
15
       portion is federally funded but shall not be used in substitution
16
       for the required non-federal matching shares of the federally-funded
       portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by
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19
       mass transit systems other than those mass transit operating agen-
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       cies which receive money from the metropolitan transportation
       authority dedicated tax fund (17551931) (53102) ......
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22
       27,500,000 ...... (re. $27,500,000)
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   The appropriation made by chapter 54, section 1, of the laws of 2019, as
       added by chapter 314, section 1 of the laws of 2019, is hereby
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25
       amended and reappropriated to read:
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     For the payment of the costs, which shall be [reimbused] reimbursed
       from bond proceeds, of the reconstruction, improvement, [rehablili-
27
       tation | rehabilitation and maintenance of the existing passenger
28
29
            system of the Niagara Frontier transportation authority
30
       By chapter 54, section 1, of the laws of 2018:
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32
     For the costs of mass transportation capital projects and facilities
33
                 replacement of buses meeting federal standards for
       including
34
       replacement, related bus equipment and the acquisition, design and
35
       construction, including engineering and consulting costs, of mass
       transit bus garages or other mass transportation projects and facil-
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37
       ities approved by the commissioner of transportation in a program of
38
       projects. Such funding may be part of a total project of which a
39
       portion is federally funded but shall not be used in substitution
40
       for the required non-federal matching shares of the federally-funded
41
       portion of the project to which it is added. The moneys hereby
       appropriated are to be made available for projects undertaken by
42
43
       mass transit systems other than those mass transit operating agen-
44
       cies which receive money from the metropolitan transportation
45
       authority dedicated tax fund (17551831) (53102) .............
46
       27,500,000 ..... (re. $22,878,000)
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<sup>47</sup> By chapter 54, section 1, of the laws of 2017:

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facil-ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551731) (53102) ...... 27,500,000 ...... (re. \$12,524,000)

# By chapter 55, section 1, of the laws of 2016:

# 32 By chapter 54, section 1, of the laws of 2015:

<sup>48</sup> By chapter 54, section 1, of the laws of 2014:

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# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For the costs of mass transportation capital projects and facilities 2 including replacement of buses meeting federal standards for 3 replacement, related bus equipment and the acquisition, design and 4 construction, including engineering and consulting costs, of mass 5 transit bus garages or other mass transportation projects and facil-6 ities approved by the commissioner of transportation in a program of 7 projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution 8 for the required non-federal matching shares of the federallyfunded 9 10 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 11 12 mass transit systems other than those mass transit operating agen-13 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551431) (53102) ....... 14 15 5,000,000 ..... (re. \$5,000,000) 16 By chapter 54, section 1, of the laws of 2013: 17 For the costs of mass transportation capital projects and facilities 18 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 19 20 construction, including engineering and consulting costs, of mass 21 transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of 22 projects. Such funding may be part of a total project of which a 23 24 portion is federally funded but shall not be used in substitution 25 for the required non-federal matching shares of the federallyfunded 26 portion of the project to which it is added. The moneys hereby 27 appropriated are to be made available for projects undertaken by 28 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 29 30 authority dedicated tax fund (17551331) (53102) ...... 31 5,000,000 ..... (re. \$1,576,000) 32 Capital Projects Funds - Other Capital Projects Fund - 30000 33 34 Preparation of Plans Purpose 35 Design and Construction By chapter 54, section 1, of the laws of 2013: 36 37 For engineering services, including personal services, nonpersonal 38 services, fringe benefits, and the contract services provided by 39 private firms, and including but not limited to the preparation of 40 designs, plans, specifications and estimates; construction manage-41 ment and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17551330) 42 43 (53103) ... 45,000,000 ...... (re. \$5,294,000) 44 Capital Projects Funds - Other

- 45 Capital Projects Fund - 30000
- 46 Rail Service Preservation Purpose

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2019: 2 For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital 3 4 5 facility and any capital improvement used in connection herewith, 6 and for the acquisition of real property or interests in real prop-7 erty required or expected to be required therefor. Of this appropri-8 ation, the amount of up to \$3,000,000 will be provided to the metro-9 politan transportation authority for costs associated 10 implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount 11 12 of up to \$1,000,000 for other diesel train engine retrofit uses (17551941) (53104) ... 17,500,000 ....... (re. \$17,500,000) 13 By chapter 54, section 1, of the laws of 2018: 14 15 For the construction and improvement of rail freight projects includ-16 ing, but not limited to, the acquisition, construction, recon-17 struction, improvement or rehabilitation of any railroad capital 18 facility and any capital improvement used in connection herewith, 19 and for the acquisition of real property or interests in real prop-20 erty required or expected to be required therefor. 21 Of this appropriation, the amount of up to \$3,000,000 will be provided 22 to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by 23 24 the Long Island Rail Road to improve emissions standards, and the 25 amount of up to \$1,000,000 for other diesel train engine retrofit 26 uses (17551841) (53104) ... 17,500,000 ...... (re. \$17,500,000) 27 By chapter 54, section 1, of the laws of 2017: 28 For the construction and improvement of rail freight projects includ-29 ing, but not limited to, the acquisition, construction, reconimprovement or rehabilitation of any railroad capital 30 struction, 31 facility and any capital improvement used in connection herewith, 32 and for the acquisition of real property or interests in real prop-33 erty required or expected to be required therefor. 34 Of this appropriation, the amount of up to \$3,000,000 will be provided 35 to the metropolitan transportation authority for costs associated 36 with implementing a program to upgrade diesel train engines owned by 37 the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit 38 uses (17551741) (53104) ... 17,500,000 ...... (re. \$17,500,000) 39 40 By chapter 55, section 1, of the laws of 2016: 41 For the construction and improvement of rail freight projects includ-42 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital 43 44 facility and any capital improvement used in connection herewith, 45 and for the acquisition of real property or interests in real prop-

erty required or expected to be required therefor. Of this appropri-

ation, the amount of up to \$3,000,000 will be provided to the metro-

implementing a program to upgrade diesel train engines owned by the

politan transportation authority for costs associated

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# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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Long Island Rail Road to improve emissions standards, and the amount
       of up to $1,000,000 for other diesel train engine retrofit uses
 2
 3
        (17551641) (53104) ... 17,500,000 ...... (re. $11,948,000)
 4
   By chapter 54, section 1, of the laws of 2015:
 5
     For the construction and improvement of rail freight projects includ-
 6
       ing, but not limited to, the acquisition, construction, recon-
 7
       struction, improvement or rehabilitation of any railroad capital
       facility and any capital improvement used in connection herewith,
 8
 9
       and for the acquisition of real property or interests in real prop-
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       erty required or expected to be required therefor. Of this appropri-
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       ation, the amount of up to $3,000,000 will be provided to the metro-
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       politan transportation authority
                                           for
                                                  costs
                                                          associated
13
       implementing a program to upgrade diesel train engines owned by the
14
       Long Island Rail Road to improve emissions standards, and the amount
15
       of up to $1,000,000 for other diesel train engine retrofit uses
16
        (17551541) (53104) ... 10,000,000 .................. (re. $9,998,000)
   By chapter 54, section 1, of the laws of 2014:
17
18
     For the construction and improvement of rail freight projects includ-
19
       ing, but not limited to, the acquisition, construction, recon-
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       struction, improvement or rehabilitation of any railroad capital
21
       facility and any capital improvement used in connection herewith,
22
       and for the acquisition of real property or interests in real prop-
23
       erty required or expected to be required therefor. Of this appropri-
24
       ation, the amount of up to $3,000,000 will be provided to the metro-
25
                                                  costs
       politan transportation authority
                                           for
                                                         associated
26
       implementing a program to upgrade diesel train engines owned by the
27
       Long Island Rail Road to improve emissions standards, and the amount
28
       of up to $1,000,000 for other diesel train engine retrofit uses
29
       (17551441) (53104) ... 10,000,000 .................. (re. $3,542,000)
30
   By chapter 54, section 1, of the laws of 2013:
31
     For the construction and improvement of rail freight projects includ-
32
       ing, but not limited to, the acquisition, construction, recon-
       struction, improvement or rehabilitation of any railroad capital
33
34
       facility and any capital improvement used in connection herewith,
35
       and for the acquisition of real property or interests in real prop-
36
       erty required or expected to be required therefor. Of this appropri-
37
       ation, the amount of up to $3,000,000 will be provided to the metro-
38
       politan transportation authority for
                                                 costs
                                                         associated
39
       implementing a one year pilot program to upgrade diesel train
40
       engines owned by the Long Island Rail Road to improve emissions
41
       standards (17551341) (53104) ... 10,000,000 ...... (re. $2,547,000)
     Capital Projects Funds - Other
42
43
     Dedicated Highway and Bridge Trust Fund
44
     Highway and Bridge Capital Account - 30051
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46 By chapter 54, section 1, of the laws of 2012:

Non-Federal Aided Highway Purpose

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# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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1
     For the payment of the costs, including the payment of liabilities
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       incurred prior to April 1, 2012, of state and local highways, park-
 3
       ways, bridges, the New York State Thruway, Indian reservation roads,
 4
       and facilities for which the responsibility is vested with the state
 5
       department of transportation, including work appurtenant and ancil-
 6
       lary thereto. Project costs funded from this appropriation may
 7
       include but shall not be limited to construction, reconstruction,
       reconditioning and preservation, and the acquisition of property;
 8
       for personal services, fringe benefits, nonpersonal services, and
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10
       contract services provided by private firms for activities including
11
       but not limited to the preparation of designs, plans, specifications
12
       and estimates; construction management
                                               and supervision;
13
       appraisals, surveys, testing, and environmental impact statements
14
       15
       232,049,000 ..... (re. $13,529,000)
16
     Capital Projects Funds - Federal
17
     Federal Capital Projects Fund
18
     Transportation Account - 31354
19
     Federal Aid Highways Purpose
20
   By chapter 54, section 1, of the laws of 2012:
21
     For the federal share, from any federal agency under any federal
       program, of state transportation projects, including both state
22
23
       system and local system projects, and including but not limited to
24
       construction, reconstruction, reconditioning and preservation, and
25
       the acquisition of property; for personal services, fringe benefits,
26
       nonpersonal services, and contract services provided by private
       firms for activities including but not limited to the preparation of
27
28
       designs, plans, specifications and estimates; construction manage-
29
       ment and supervision; and appraisals, surveys, testing, and environ-
30
       mental impact statements for transportation projects; for the
31
       payment of liabilities incurred prior to April 1, 2012 and for any
32
       other such purposes as specified in section 89-b of the state
33
       finance law as amended (17041220) (54256) .......
34
       916,751,000 ..... (re. $13,983,000)
   NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)
35
36
     Capital Projects Funds - Other
37
     Capital Projects Fund - 30000
38
     Highway Maintenance Purpose
   By chapter 55, section 1, of the laws of 2007:
39
40
     For the payment of the costs of diesel emissions reduction activities
       and equipment, including but not limited to retrofit and acquisition
41
42
       of low emission vehicles and equipment to achieve the maximum envi-
43
       ronmental benefit in non-attainment areas as designated by the
44
       United States environmental protection agency in accordance with the
45
       clean air act (170807HM) (53260) ... 3,000,000 ...... (re. $74,000)
```

46 Capital Projects Funds - Other

# DEPARTMENT OF TRANSPORTATION

- 1 Dedicated Highway and Bridge Trust Fund
- 2 Aviation Purpose Account 30053
- 3 Aviation Purpose
- 4 By chapter 54, section 1, of the laws of 2019:
- 5 For Aviation Bureau including personal services, nonpersonal services,
- fringe benefits and the contract services provided by private firms.
- Notwithstanding any other provision of law to the contrary, the OGS
- Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state
- 10 operations appropriation for the budget division program of the
- division of the budget, are deemed fully incorporated herein and a
- part of this appropriation as if fully stated (17011914) (54205).
- 13 Expense accounts (00000) ... 1,243,000 ...... (re. \$677,000)
- 14 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:
- 16 For Aviation Bureau including personal services, nonpersonal services,
- fringe benefits and the contract services provided by private firms.
- 18 Notwithstanding any other provision of law to the contrary, the OGS
- 19 Interchange and Transfer Authority and the IT Interchange and Trans-
- 20 fer Authority as defined in the 2018-19 state fiscal year state
- operations appropriation for the budget division program of the
- division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17011814) (54205).
- 24 Expense accounts (00000) ... 1,186,000 ...... (re. \$178,000)
- 25 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
- section 1, of the laws of 2019:
- For Aviation Bureau including personal services, nonpersonal services,
- fringe benefits and the contract services provided by private firms.
- Notwithstanding any other provision of law to the contrary, the OGS
- Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state
- fer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the
- division of the budget, are deemed fully incorporated herein and a
- part of this appropriation as if fully stated (17011714) (54205).
- 35 Expense accounts (00000) ... 1,176,000 ...... (re. \$1,139,000)
- 36 Capital Projects Funds Other
- 37 Dedicated Highway and Bridge Trust Fund
- 38 Highway and Bridge Capital Account 30051
- 39 Highway Maintenance Purpose
- 40 By chapter 54, section 1, of the laws of 2019:
- 41 For the payment of costs, including the payment of liabilities
- 42 incurred prior to April 1, 2019, of preventive maintenance on state
- roads and bridges as defined in paragraph (a) of subdivision 1 of
- 44 section 10-d of the highway law, and snow and ice control on state
- 45 highways, including personal services, nonpersonal services, fringe
- 46 benefits and contractual services provided by private firms and

# DEPARTMENT OF TRANSPORTATION

1 2	municipalities, but not including the costs of heavy equipment (53260).
3 4	Personal service (170119HM) (50000)
5 6 7 8 9 10 11 12	Nonpersonal service (170419HM) (57050)
13 14 15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2018:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
22 23 24 25 26 27 28 29 30 31	Personal service (170118HM) (50000)
32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2017:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
41 42 43 44 45 46 47 48 49	Nonpersonal service (170417HM) (57050)

# DEPARTMENT OF TRANSPORTATION

```
By chapter 55, section 1, of the laws of 2016:
 2
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2016, of snow and ice control on state highways and preventive maintenance on state roads and bridges as
 3
 4
 5
       defined in paragraph (a) of subdivision 1 of section 10-d of the
 6
       highway law, including personal services, nonpersonal services,
 7
       fringe benefits and contractual services provided by private firms
 8
       and municipalities, but not including the costs of heavy equipment
9
       (53260).
10
     Personal service (170116HM) (50000) ......
11
       255,443,000 ...... (re. $11,275,000)
12
     Nonpersonal service (170416HM) (57050) ......
13
       240,000,000 ..... (re. $20,976,000)
     Fringe benefits (170816HM) (60090) ... 143,610,000 ..... (re. $25,000)
14
15
     Indirect costs (170916HM) (58850) ... 6,846,000 ...... (re. $294,000)
16
     For the payment of the costs of heavy equipment, including the payment
17
       of liabilities incurred prior to April 1, 2016 (54275).
18
     Nonpersonal service (170516HM) (57050) ......
19
       36,727,000 ...... (re. $115,000)
   By chapter 54, section 1, of the laws of 2015:
20
     For the payment of costs, including the payment of liabilities
21
22
       incurred prior to April 1, 2015, of snow and ice control on state
23
       highways and preventive maintenance on state roads and bridges as
       defined in paragraph (a) of subdivision 1 of section 10-d of the
24
25
       highway law, including personal services, nonpersonal services,
26
       fringe benefits and contractual services provided by private firms
27
       and municipalities, but not including the costs of heavy equipment
28
       (53260).
29
     Personal service (170115HM) (50000) ... 253,110,000 ..... (re. $2,000)
30
     235,648,000 ..... (re. $2,248,000)
31
32
     Fringe benefits (170815HM) (60090) ... 141,438,000 .. (re. $2,082,000)
     Indirect costs (170915HM) (58850) ... 6,404,000 ...... (re. $240,000)
33
     For the payment of the costs of heavy equip- ment, including the
34
35
       payment of liabilities incurred prior to April 1, 2015 (54275).
36
     Nonpersonal service (170515HM) (57050) ... 35,657,000 ... (re. $5,000)
37
     For the operating and capital costs of the Wells Bridge highway rest
38
       area/text stop located on Interstate 88 westbound between exits 11
       and 12 in Delaware County (17WB15HM) (54240) ......
39
       2,500,000 ..... (re. $1,200,000)
40
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
41
42
       section 1, of the laws of 2018:
43
     For the capital costs of the highway rest areas/text stops located on
       Interstate 87 in Warren and Essex Counties (17GF15HM) (54239) .....
44
45
       1,000,000 ...... (re. $671,000)
   By chapter 54, section 1, of the laws of 2014:
46
47
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2014, of snow and ice control on state
48
       highways and preventive maintenance on state roads and bridges as
49
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# DEPARTMENT OF TRANSPORTATION

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defined in paragraph (a) of subdivision 1 of section 10-d of the
2
       highway law, including personal services, nonpersonal services,
       fringe benefits and contractual services provided by private firms
3
4
       and municipalities, but not including the costs of heavy equipment
5
       (53260).
6
     Personal service (170114HM) (50000) ... 249,824,000 ... (re. $399,000)
7
     Nonpersonal service (170414HM) (57050) .................
       222,000,000 ..... (re. $1,063,000)
8
     Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. $1,018,000)
9
10
     Indirect costs (170914HM) (58850) ... 6,996,000 ...... (re. $50,000)
     For the payment of the costs of heavy equipment, including the payment
11
12
       of liabilities incurred prior to April 1, 2014 (54275).
13
     Nonpersonal service (170514HM) (57050) .................
       40,000,000 ..... (re. $5,394,000)
14
     For the operating and capital costs of the Worcester highway rest
15
       area/text stop located on Interstate 88 eastbound between exits 18
16
17
       and 19 in Otsego County (17RA14HM) (53159) .................
18
       1,200,000 ..... (re. $68,000)
   By chapter 54, section 1, of the laws of 2013:
19
     For the payment of costs, including the payment of liabilities
20
21
       incurred prior to April 1, 2013, of snow and ice control on state
22
       highways and preventive maintenance on state roads and bridges as
23
       defined in paragraph (a) of subdivision 1 of section 10-d of the
       highway law, including personal services, nonpersonal services,
24
25
       fringe benefits and contractual services provided by private firms
26
       and municipalities, but not including the costs of heavy equipment
27
       (53260).
     Nonpersonal service (170413HM) (57050) .................
28
29
       195,880,000 ...... (re. $454,000)
30
     For the payment of the costs of heavy equipment, including the payment
       of liabilities incurred prior to April 1, 2013 (54275).
31
32
     Nonpersonal service (170513HM) (57050) .................
33
       49,070,000 ..... (re. $20,712,000)
   By chapter 54, section 1, of the laws of 2012:
34
35
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2012, of snow and ice control on state
36
37
       highways and preventive maintenance on state roads and bridges as
       defined in paragraph (a) of subdivision 1 of section 10-d of the
38
       highway law, including personal services, nonpersonal services,
39
40
       fringe benefits and contractual services provided by private firms
41
       and municipalities (53260).
42
     Personal service (170112HM) (50000) ... 234,144,000 ... (re. $521,000)
43
     Nonpersonal service (170412HM) (57050) ......
       244,950,000 ..... (re. $100,000)
44
45
     Fringe benefits (170812HM) (60090) ... 121,006,000 .. (re. $2,127,000)
46
     Indirect costs (170912HM) (58850) ... 6,298,000 ...... (re. $110,000)
   By chapter 54, section 1, of the laws of 2011:
47
     For the payment of costs, including the payment of liabilities
48
49
       incurred prior to April 1, 2011, of snow and ice control on state
```

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9	highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) (53260) 614,652,000 (re. \$29,394,000)
10	PERSONAL SERVICE
11 12 13 14 15 16 17	Personal serviceregular 204,261,000 Temporary service 2,700,000 Holiday/overtime compensation 22,500,000 Amount available for person- al service 229,461,000
18	NONPERSONAL SERVICE
19 20 21 22 23 24 25 26 27 28	Supplies and materials       140,747,000         Travel       900,000         Contractual services       81,000,000         Equipment       13,500,000         Fringe benefits       123,475,000         Indirect costs       7,929,000         Amount available for nonpersonal service       367,551,000
29 30 31 32	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds:
33 34 35 36 37 38 39 40	Contractual services
41 42 43 44 45	By chapter 55, section 1, of the laws of 2010:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170410HM) (53260) 668,346,000
8	PERSONAL SERVICE
9 10 11 12 13 14 15	Personal serviceregular 226,956,000 Temporary service 3,000,000 Holiday/overtime compensation 25,000,000 Amount available for person- al service 254,956,000
16	NONPERSONAL SERVICE
17 18 19 20 21 22 23 24 25 26	Supplies and materials       156,386,000         Travel       1,000,000         Contractual services       90,000,000         Equipment       15,000,000         Fringe benefits       123,475,000         Indirect costs       7,929,000         Amount available for nonpersonal service       393,790,000
27	MAINTENANCE UNDISTRIBUTED
28 29 30 31	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,600,000
32	NONPERSONAL SERVICE
33 34 35 36 37 38 39 40	Contractual services
	Amount available for nonper- sonal service 19,600,000
	668,346,000 =======
41 42	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM) (53260) 664,757,267
12	PERSONAL SERVICE
13 14 15 16 17 18	Personal serviceregular 215,326,267 Temporary service
20	NONPERSONAL SERVICE
21 22 23 24 25 26 27 28 29 30	Supplies and materials       161,375,000         Travel       1,500,000         Contractual services       90,000,000         Equipment       15,000,000         Fringe benefits       109,139,000         Indirect costs       8,556,000         Amount available for nonpersonal service       385,570,000
31	MAINTENANCE UNDISTRIBUTED
32 33 34 35	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,600,000
36	NONPERSONAL SERVICE
37 38 39	Contractual services
40 41 42	Amount available for nonper- sonal service 19,600,000

# DEPARTMENT OF TRANSPORTATION

```
For costs associated with the
 2
     contract maintenance and
     operation of interstate 84,
 3
 4
     the department of transpor-
 5
     tation and
                  the thruway
 6
     authority are hereby author-
 7
     ized and empowered to enter
     into an annual contract for
 8
9
     the thruway authority solely
10
     to perform such maintenance
     and operation on behalf of
11
12
     the
           department, notwith-
     standing any other provision
13
          law, provided such
14
     of
15
     contract shall include the
     same indemnification and
16
17
     hold harmless clauses for
18
     the thruway authority that
     are provided to munici-
19
20
     palities pursuant to subdi-
21
     vision 2-a of section 12 of
22
     the highway law ...... 11,261,000
23
24
                NONPERSONAL SERVICE
25
   Contractual services ...... 11,261,000
26
27
     Amount available for nonper-
28
       sonal service ...... 11,261,000
29
30
                                   664,757,267
31
                                =========
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
32
33
       section 1, of the laws of 2010:
34
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2008, of snow and ice control on state
35
36
       highways and preventive maintenance on state roads and bridges as
37
       defined in paragraph (a) of subdivision 1 of section 10-d of the
38
       highway law, including personal services, nonpersonal services,
39
       fringe benefits and contractual services provided by private firms
40
       and municipalities.
41
     The items shown in the schedule below shall be for projects with a
42
       common purpose and may be interchanged without limitation subject to
43
       the approval of the director of the budget (170408HM) (53260) .....
44
       614,421,000 ...... (re. $1,109,000)
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# DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE
2 3 4 5	Personal serviceregular 231,213,000 Temporary service
6 7 8	Amount available for personal service 260,864,000
9	NONPERSONAL SERVICE
10 11 12 13 14 15 16 17 18	Supplies and materials       118,595,000         Travel       1,435,000         Contractual services       77,787,000         Equipment       13,747,000         Fringe benefits       103,050,000         Indirect costs       8,710,000         Amount available for nonpersonal service       323,324,000
20	MAINTENANCE UNDISTRIBUTED
21 22 23 24	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,300,000
25	NONPERSONAL SERVICE
26 27 28 29 30 31	Contractual services
32 33 34 35 36 37 38 39 40 41 42 43 44	For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9	of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law
11	NONPERSONAL SERVICE
12 13	Contractual services 10,933,000
14 15 16	Amount available for nonper- sonal service 10,933,000
17	614,421,000
18	=========
19 20 21 22 23 24 25 26 27 28 29 30 31	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170407HM) (53260)  573,779,500
32	PERSONAL SERVICE
33 34 35 36 37 38	Personal serviceregular 194,220,000 Temporary service 2,215,000 Holiday/overtime compensation 26,861,000
39	
40	NONPERSONAL SERVICE
41 42 43 44	Supplies and materials       120,805,000         Travel       1,377,000         Contractual services       73,203,000         Equipment       12,711,000

# DEPARTMENT OF TRANSPORTATION

1 2 3	Fringe benefits
4 5 6	Amount available for nonpersonal service
7	MAINTENANCE UNDISTRIBUTED
8 9 10 11	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,100,000
12	NONPERSONAL SERVICE
13 14 15	Contractual services
16 17	Amount available for nonpersonal service 19,100,000
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law
42	NONPERSONAL SERVICE
43 44	Contractual services 11,565,000
45 46	Amount available for nonper-sonal service 11,565,000

# DEPARTMENT OF TRANSPORTATION

1 2 3	 573,779,500 =======
4 5 6 7 8 9 10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406HM) (53260) 528,118,000 (re. \$3,146,000)
17 18 19 20 21 22 23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260) 479,947,000 (re. \$715,000)
32 33 34 35	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Industrial Access Purpose
36 37 38 39 40 41 42 43 44 45 46 47	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:  For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repay-

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060479) (53267) ... 5,400,000 ........................ (re. \$1,972,000)

24 By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060379) (53267) ... 9,000,000 ...... (re. \$3,140,000)

By chapter 55, section 1, of the laws of 2002:

 For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ment and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17070279) (54280) ... 6,000,000 ........................ (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060079) (53267) ... 15,000,000 ........................ (re. \$82,000)

# By chapter 55, section 1, of the laws of 1999:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069979) (54280) ... 15,000,000 ....................... (re. \$301,000)

4 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

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For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17079979) (53267) ... 10,000,000 ....................... (re. \$1,574,000)

45 By chapter 55, section 1, of the laws of 1998:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069879) (53267) ... 5,000,000 ...... (re. \$69,000)

- 31 Capital Projects Funds Other
- 32 Dedicated Highway and Bridge Trust Fund
- 33 Highway and Bridge Capital Account 30051
- 34 Multi-Modal Purpose

- 35 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
- For the cost of multi-modal projects designated as part of the multimodal program established by section 14-k of the transportation law and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other incon-sistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed \$50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding (17MM06MR)
- 47 By chapter 55, section 1, of the laws of 2005:
- For the cost of multi-modal projects designated as part of the multimodal program established by section 14-k of the transportation law

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the 2 3 assembly, or their designees (17MM05MR) (53268) ...... 4 150,000,000 ..... (re. \$11,300,000) 5 Capital Projects Funds - Other

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6 Dedicated Highway and Bridge Trust Fund

7 Highway and Bridge Capital Account - 30051

8 Non-Federal Aided Highway Purpose

9 By chapter 54, section 1, of the laws of 2019:

> For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

> With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2019-20 (53164).

> Personal service (17011922) (50000) ... 5,000,000 ... (re. \$5,000,000) Nonpersonal service (17041922) (57050) ...... 20,000,000 ..... (re. \$14,020,000)

Capital projects (17081922) (60551) ...... 449,150,000 ...... (re. \$412,162,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways,

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state 2 department of transportation (17091922) (54276) ...... 3 4 22,000,000 ..... (re. \$22,000,000) 5 By chapter 54, section 1, of the laws of 2018: 6 For the payment of the costs, including the payment of liabilities 7 incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-8 9 ities for which the responsibility is vested with the state depart-10 ment of transportation including work appurtenant and ancillary 11 thereto, for the state share of federally authorized high speed rail 12 improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided 13 14 by private firms; including the costs of preventive maintenance on 15 state roads and bridges as defined in paragraph (a) of subdivision 1 16 of section 10-d of the highway law for contractual preventive main-17 tenance services provided by private firms; and including but not 18 limited to the preparation of designs, plans, specifications and 19 estimates; construction management and supervision, and appraisals, 20 surveys, testing and environmental impact statements for transporta-21 tion projects. Project costs funded from this appropriation may 22 include but shall not be limited to construction, reconstruction, 23 reconditioning and preservation, and preventive maintenance. Up to 24 \$5,000,000 of this appropriation may be used for traffic maintenance 25 and traffic protection services provided by the division of state 26 police. 27 With the approval of the director of the budget, the commissioner of 28 transportation is authorized to enter into agreements with any muni-29 cipality to finance local bridge projects through state non-federal-30 ly aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective 31 32 and the federal aid and state matching funds saved as a result of 33 the use of non federal aid funds for local bridge projects are made 34 available for bridge projects on the state highway system. The total 35 amount of non-federally aided highway funds made available for local 36 bridge projects from this appropriation shall not exceed \$2,500,000 37 in state fiscal year 2018-19 (53164). 38 Personal service (17011822) (50000) ... 5,000,000 ..... (re. \$618,000) 39 20,000,000 ..... (re. \$1,614,000) 40 Capital projects (17081822) (60551) ...... 41 42 43 For the payment of the costs, including the payment of liabilities 44 incurred prior to April 1, 2018, of the acquisition of property related to construction, reconstruction, reconditioning and preser-45 46 vation, and preventive maintenance of state highways, parkways, 47 bridges, the New York State Thruway, Indian reservation roads, and 48 facilities for which the responsibility is vested with the state department of transportation (17091822) (54276) ...... 49

22,000,000 ..... (re. \$20,808,000)

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2017: 2 For the payment of the costs, including the payment of liabilities 3 incurred prior to April 1, 2017, of state highways, parkways, bridg-4 es, the New York State Thruway, Indian reservation roads, and facil-5 ities for which the responsibility is vested with the state depart-6 ment of transportation including work appurtenant and ancillary 7 thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of 8 9 the department of transportation and the cost of services provided 10 by private firms; including the costs of preventive maintenance on 11 state roads and bridges as defined in paragraph (a) of subdivision 1 12 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not 13 14 limited to the preparation of designs, plans, specifications and 15 estimates; construction management and supervision, and appraisals, 16 surveys, testing and environmental impact statements for transporta-17 tion projects. Project costs funded from this appropriation may 18 include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to 19 20 \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state 21 22 police. 23 With the approval of the director of the budget, the commissioner of 24 transportation is authorized to enter into agreements with any muni-25 cipality to finance local bridge projects through state non-federal-26 ly aided highway funds appropriated herein when the use of federal 27 aid funds for such local bridge projects would not be cost effective 28 and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made 29 30 available for bridge projects on the state highway system. The total 31 amount of non-federally aided highway funds made available for local 32 bridge projects from this appropriation shall not exceed \$2,500,000 33 in state fiscal year 2017-18 (53164). 34 Personal service (17011722) (50000) ... 5,000,000 ... (re. \$5,000,000) 35 36 20,000,000 ..... (re. \$1,849,000) 37 Capital projects (17081722) (60551) ...... 38 39 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of the acquisition of property 40 related to construction, reconstruction, reconditioning and preser-41 42 vation, and preventive maintenance of state highways, parkways, 43 bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state 44 45 department of transportation (17091722) (54276)..... 46 22,000,000 ...... (re. \$24,000) By chapter 55, section 1, of the laws of 2016: 47 48 For the payment of the costs, including the payment of liabilities 49

incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ment of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17 (53164).

# 42 By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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state roads and bridges as defined in paragraph (a) of subdivision 1
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       of section 10-d of the highway law for contractual preventive main-
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       tenance services provided by private firms; and including but not
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       limited to the preparation of designs, plans, specifications and
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       estimates; construction management and supervision, and appraisals,
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       surveys, testing and environmental impact statements for transporta-
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       tion projects. Project costs funded from this appropriation may
       include but shall not be limited to construction, reconstruction,
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       reconditioning and preservation, and preventive maintenance. Up to
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       $5,000,000 of this appropriation may be used for traffic maintenance
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       and traffic protection services provided by the division of
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     With the approval of the director of the budget, the commissioner of
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       transportation is authorized to enter into agreements with any muni-
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       cipality to finance local bridge projects through state nonfederally
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       aided highway funds appropriated herein when the use of federal aid
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       funds for such local bridge projects would not be cost effective and
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       the federal aid and state matching funds saved as a result of the
       use of nonfederal aid funds for local bridge projects are made
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       available for bridge projects on the state highway system. The total
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       amount of non-federally aided highway funds made available for local
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       bridge projects from this appropriation shall not exceed $2,500,000
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       in state fiscal year 2015-16 (53164).
     Personal service (17011522) (50000) ... 5,000,000 ..... (re. $99,000)
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       20,000,000 ..... (re. $1,424,000)
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     413,251,000 ..... (re. $21,589,000)
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     For the payment of the costs, including the payment of liabilities
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       incurred prior to April 1, 2015, of the acquisition of property
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       related to construction, reconstruction, reconditioning and preser-
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       vation, and preventive maintenance of state highways, parkways,
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       bridges, the New York State Thruway, Indian reservation roads, and
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       facilities for which the responsibility is vested with the state
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       department of transportation (54276).
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     Capital projects (17091522) ... 23,431,000 ...... (re. $8,820,000)
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   By chapter 54, section 1, of the laws of 2014:
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     For the payment of the costs, including the payment of liabilities
       incurred prior to April 1, 2014, of the acquisition of property
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       related to construction, reconstruction, reconditioning and preser-
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       vation, and preventive maintenance of state highways, parkways,
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       bridges, the New York State Thruway, Indian reservation roads,
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       facilities for which the responsibility is vested with the state
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       department of transportation (54276).
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     Capital projects (17091422) (60551) ... 27,690,000 .... (re. $563,000)
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46 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-

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# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ities for which the responsibility is vested with the state depart-2 ment of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail 3 4 improvement projects, and for the cost of administrative services of 5 the department of transportation and the cost of services provided 6 by private firms; including the costs of preventive maintenance on 7 state roads and bridges as defined in paragraph (a) of subdivision 1 8 of section 10-d of the highway law for contractual preventive main-9 tenance services provided by private firms; and including but not 10 limited to the preparation of designs, plans, specifications and 11 estimates; construction management and supervision, and appraisals, 12 surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may 13 include but shall not be limited to construction, reconstruction, 14 reconditioning and preservation, and preventive maintenance. Up to 15 16 \$5,000,000 of this appropriation may be used for traffic maintenance 17 and traffic protection services provided by the division of state 18 police. With the approval of the director of the budget, the commissioner of 19 20 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally 21 22 aided highway funds appropriated herein when the use of federal aid 23 funds for such local bridge projects would not be cost effective and 24 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made 25 available for bridge projects on the state highway system. The total 26 27 amount of non-federally aided highway funds made available for local 28 bridge projects from this appropriation shall not exceed \$2,500,000 29 in state fiscal year 2014-15 (53164). 30 Personal service (17011422) (50000) ... 6,000,000 ..... (re. \$190,000) 31 32 27,000,000 ...... (re. \$61,000) 33 Capital projects (17081422) (60551) 474,079,000 .... (re. \$29,571,000) By chapter 54, section 1, of the laws of 2013: 34 35 For the payment of the costs, including the payment of liabilities 36 incurred prior to April 1, 2013, of the acquisition of property 37 related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, 38 bridges, the New York State Thruway, Indian reservation roads, and 39 40 facilities for which the responsibility is vested with the state 41 department of transportation (54276). 42 Capital projects (17091322) (60551) ... 29,175,000 ..... (re. \$87,000) By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,

43 44 section 1, of the laws of 2015: 45

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

 improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14 (53164).

31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

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#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

With the approval of the director of the budget, the commissioner of 2 transportation is authorized to enter into agreements with any muni-3 cipality to finance local bridge projects through state nonfederally 4 aided highway funds appropriated herein when the use of federal aid 5 funds for such local bridge projects would not be cost effective and 6 the federal aid and state matching funds saved as a result of the 7 use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 8 9 amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 10 in state fiscal year 2012-13 (53164). 11 Nonpersonal service (17041222) (57050) ...... 12 15,100,000 ..... (re. \$596,000) 13 14 Capital projects (17081222) (60551) ...... 508,950,000 ..... (re. \$22,916,000) 15 16

By chapter 54, section 1, of the laws of 2011:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2011-12.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122) (53164) ..... 526,050,000 ...... (re. \$21,134,000)

### DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE
2 3 4	Personal serviceregular 1,500,000 Holiday/overtime compensation 500,000
5 6 7	Amount available for person- al service 2,000,000
8	NONPERSONAL SERVICE
9 10 11 12 13 14 15 16	Supplies and materials
17	CAPITAL PROJECTS
18 19 20 21 22 23	Highway and Bridge Construction and Preventive Maintenance
24 25 26 27 28	Amount available for capital projects 511,050,000 526,050,000 ===============================
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2010:  For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction,

### DEPARTMENT OF TRANSPORTATION

1 2	reconditioning and preservation, preventive maintenance, and the acquisition of property.
3 4	With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-
5	cipality to finance local bridge projects through state nonfederally
6 7	aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and
8	the federal aid and state matching funds saved as a result of the
9 10	use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total
11	amount of non-federally aided highway funds made available for local
12 13	bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2010-11.
14	The items shown in the schedule below shall be for projects with a
15 16	common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022) (53164)
17	526,050,000 (re. \$3,767,000)
18	SCHEDULE
19	PERSONAL SERVICE
20 21 22	Personal serviceregular 1,500,000 Holiday/overtime compensation 500,000
23	Amount available for person-
24 25	al service 2,000,000
26	NONPERSONAL SERVICE
27	Supplies and materials 2,000,000
28	Travel 10,000
28 29 30	
28 29 30 31	Travel
28 29 30 31 32 33	Travel 10,000 Contractual services 7,000,000
28 29 30 31 32	Travel
28 29 30 31 32 33	Travel
28 29 30 31 32 33 34 35	Travel
28 29 30 31 32 33 34 35 36 37	Travel
28 29 30 31 32 33 34 35 36 37 38 39	Travel
28 29 30 31 32 33 34 35 36 37 38	Travel
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Travel
28 29 30 31 32 33 34 35 36 37 38 39 40 41	Travel 10,000 Contractual services 7,000,000 Equipment 3,990,000  Amount available for nonper- sonal service 13,000,000  MAINTENANCE UNDISTRIBUTED  Highway and Bridge Construction and Preventive Maintenance 486,000,000  Right of Way Acquisition 25,050,000

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#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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1 2 By chapter 55, section 1, of the laws of 2009: 3 For the payment of the costs, including the payment of liabilities 4 incurred prior to April 1, 2009, of state highways, parkways, bridg-5 es, the New York State Thruway, Indian reservation roads, and facil-6 ities for which the responsibility is vested with the state depart-7 ment of transportation including work appurtenant and ancillary 8 thereto, the cost of administrative services of the department of 9 transportation and the cost of services provided by private firms; 10 including the costs of preventive maintenance on state roads and 11 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 12 of the highway law for contractual preventive maintenance services 13 provided by private firms; and including but not limited to the designs, plans, specifications and estimates; 14 preparation of 15 construction management and supervision, and appraisals, surveys, 16 testing and environmental impact statements for transportation 17 projects. Project costs funded from this appropriation may include 18 shall not be limited to construction, reconstruction, recondi-19 tioning and preservation, preventive maintenance, and the acquisi-20 tion of property. 21 With the approval of the director of the budget, the commissioner of 22 transportation is authorized to enter into agreements with any muni-23 cipality to finance local bridge projects through state nonfederally 24 aided highway funds appropriated herein when the use of federal aid 25 funds for such local bridge projects would not be cost effective and 26 the federal aid and state matching funds saved as a result of the 27 use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 28 29 amount of non-federally aided highway funds made available for local 30 bridge projects from this appropriation shall not exceed \$2,500,000 31 in state fiscal year 2009-10. 32 The items shown in the schedule below shall be for projects with a 33 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922) (53164) ..... 34 35 516,550,000 ..... (re. \$18,946,000) 36 SCHEDULE 37 PERSONAL SERVICE 38 Personal service--regular ..... 1,000,000 39 Holiday/overtime compensation .... 1,000,000 40 41 Amount available for person-42 al service ...... 2,000,000 43 44 NONPERSONAL SERVICE Supplies and materials ..... 1,000,000 45 Travel ..... 10,000

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Contractual services ..... 8,000,000 Equipment ..... 3,990,000 3 4 Amount available for nonper-5 sonal service ...... 13,000,000 б 7 MAINTENANCE UNDISTRIBUTED 8 Highway and Bridge Construcion 9 and Preventive Maintenance ... 476,000,000 10 11 Right of Way Acquisition ...... 25,550,000 12 13 Amount available for mainte-14 nance undistributed ..... 501,550,000 15 16 516,550,000 17 ==========

By chapter 55, section 1, of the laws of 2008:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2008-09.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to

### DEPARTMENT OF TRANSPORTATION

1 2	the approval of the director of the budget (17020822) (53164) 539,352,000 (re. \$14,075,000)
3	SCHEDULE
4	PERSONAL SERVICE
5 6 7 8 9	Personal serviceregular 926,000 Holiday/overtime compensation 1,074,000 Amount available for person- al service 2,000,000
10	
11	NONPERSONAL SERVICE
12 13 14 15 16 17 18	Supplies and materials       1,283,000         Travel       3,000         Contractual services       7,833,000         Equipment       3,881,000         Amount available for nonpersonal service       13,000,000
20	MAINTENANCE UNDISTRIBUTED
21 22 23 24 25 26 27 28	Highway and Bridge Construcion and Preventive Maintenance 524,352,000  Amount available for maintenance undistributed 524,352,000
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2007:  For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

but shall not be limited to construction, reconstruction, recondi-2 tioning and preservation, preventive maintenance, and the acquisi-3 tion of property. 4 With the approval of the director of the budget, the commissioner of 5 transportation is authorized to enter into agreements with any muni-6 cipality to finance local bridge projects through state nonfederally 7 aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and 8 the federal aid and state matching funds saved as a result of the 9 10 use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 11 12 amount of non-federally aided highway funds made available for local 13 bridge projects from this appropriation shall not exceed \$2,500,000 14 in state fiscal year 2007-2008. 15 The items shown in the schedule below shall be for projects with a 16 common purpose and may be interchanged without limitation subject to 17 the approval of the director of the budget (17020722) (53164) ..... 18 520,505,000 ..... (re. \$1,594,000) 19 SCHEDULE 20 PERSONAL SERVICE Personal service--regular ..... 463,000 21 Holiday/overtime compensation ..... 537,000 22 23 24 Amount available for person-25 al service ...... 1,000,000 26 27 NONPERSONAL SERVICE Supplies and materials ..... 1,184,000 29 Travel ..... 3,000 Contractual services ...... 7,231,000 30 31 Equipment ..... 3,582,000 32 33 Amount available for nonper-34 sonal service ...... 12,000,000 35 36 MAINTENANCE UNDISTRIBUTED Highway 37 and Bridge Construction and Preventive 38 39 Maintenance ..... 507,505,000 40 41 Amount available for mainte-42 nance undistributed ..... 507,505,000 43 44 520,505,000 45 =========

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the designs, plans, specifications and estimates; preparation of construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007.

#### 36 SCHEDULE

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37	Highway	and	Bridge	
38	Construct	tion		457,502,000
39				
40	Preventive	Maintenance		210,000,000
41				
42				667,502,000
43			==	========

44 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2005-2006.

35 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2004-2005 (17020422) (53164) ...... 380,000,000 ..... (re. \$17,952,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

27 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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amount of non-federally aided highway funds made available for local
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       bridge projects from this appropriation shall not exceed $2,500,000
 3
       in state fiscal year 2003-2004 (17020322) (53164) .......
 4
       370,000,000 ..... (re. $3,896,000)
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   By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
       section 1, of the laws of 2005:
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 7
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2003, of preventive maintenance on state
 8
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       roads and bridges as defined in paragraph (a) of subdivision 1 of
10
       section 10-d of the highway law including personal services, nonper-
11
       sonal services, fringe benefits and the contractual
                                                                services
12
       provided by private firms. Such costs shall not include the costs of
13
       vehicles under 8,500 pounds without the prior approval of the direc-
14
       tor of the budget.
15
     The items shown in the schedule below shall be for projects with a
16
       common purpose and may be interchanged without limitation subject to
17
       the approval of the director of the budget (17040322) (53261)
18
       ... 317,684,000 ..... (re. $2,106,000)
   By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
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20
       section 1, of the laws of 2009:
21
     For the payment of the costs, including the payment of liabilities
22
       incurred prior to April 1, 2002, of state highways, parkways, bridg-
       es, the New York State Thruway, Indian reservation roads, and facil-
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       ities for which the responsibility is vested with the state depart-
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       ment of transportation including work appurtenant and ancillary
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       thereto and the payment of reimbursements to the engineering
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       services fund for the cost of administrative services of the depart-
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       ment of transportation and the cost of services provided by private
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       firms, including but not limited to the preparation of designs,
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       plans, specifications and estimates; construction management and
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       supervision; and appraisals, surveys, testing and environmental
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       impact statements for transportation projects. Project costs funded
       from this appropriation may include but shall not be limited to
33
34
       construction, reconstruction, reconditioning and preservation, and
35
       the acquisition of property.
36
     With the approval of the director of the budget, the commissioner of
37
       transportation is authorized to enter into agreements with any muni-
       cipality to finance local bridge projects through state nonfederally
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       aided highway funds appropriated herein when the use of federal aid
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       funds for such local bridge projects would not be cost effective and
41
       the federal aid and state matching funds saved as a result of the
42
       use of non-federal aid funds for local bridge projects are made
43
       available for bridge projects on the state highway system. The total
44
       amount of non-federally aided highway funds made available for local
45
       bridge projects from this appropriation shall not exceed $2,500,000
46
       in state fiscal year 2002-2003 (17020222) (53164) ......
47
       1,042,107,000 ...... (re. $2,367,000)
48
     For the payment of costs, including the payment of liabilities
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incurred prior to April 1, 2002, of preventive maintenance on state

roads and bridges as defined in paragraph (a) of subdivision 1 of

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### DEPARTMENT OF TRANSPORTATION

<ul> <li>2 sona</li> <li>3 prov</li> <li>4 vehi</li> <li>5 tor</li> </ul>	ion 10-d of the highway law including personal services, nonper- l services, fringe benefits and the contractual services ided by private firms. Such costs shall not include the costs of cles under 8,500 pounds without the prior approval of the direc- of the budget (17040222) (53260)
7	SCHEDULE
9 Nonperson 10 Maintenan 11 For expen 12 For the 13 provide 14 preven	service
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18 19	330,132,036
21 sect 22 For tl 23 incu 24 es, 25 itie 26 ment 27 ther 28 serv 29 ment 30 firm 31 plan 32 supe 33 impa 34 from 35 cons 36 the 37 With tl 38 tran 39 cipa 40 aidee 41 fund 42 the 43 use 44 avai 45 amou 46 brid 47 in s	er 55, section 1, of the laws of 2001, as amended by chapter 55, ion 1, of the laws of 2003: he payment of the costs, including the payment of liabilities arred prior to April 1, 2001, of state highways, parkways, bridgthe New York State Thruway, Indian reservation roads, and facilies for which the responsibility is vested with the state departof transportation including work appurtenant and ancillary eto and the payment of reimbursements to the engineering rices fund for the cost of administrative services of the departof transportation and the cost of services provided by private is, including but not limited to the preparation of designs, is, specifications and estimates; construction management and arvision; and appraisals, surveys, testing and environmental act statements for transportation projects. Project costs funded this appropriation may include but shall not be limited to struction, reconstruction, reconditioning and preservation, and acquisition of property. The approval of the director of the budget, the commissioner of isportation is authorized to enter into agreements with any municity to finance local bridge projects through state nonfederally defined highway funds appropriated herein when the use of federal aid is for such local bridge projects would not be cost effective and federal aid and state matching funds saved as a result of the of non-federal aid funds for local bridge projects are made lable for bridge projects on the state highway system. The total int of non-federally aided highway funds made available for local grepojects from this appropriation shall not exceed \$2,500,000 totate fiscal year 2001-2002 (17020122) (53164)

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#### DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020 - 21For the payment of costs, including the payment of liabilities 2 incurred prior to April 1, 2001, of preventive maintenance on state 3 roads and bridges as defined in paragraph (a) of subdivision 1 of 4 section 10-d of the highway law including personal services, nonper-5 services, fringe benefits and the contractual services 6 provided by private firms. Such costs shall not include the costs of 7 vehicles under 8,500 pounds without the prior approval of the direc-8 330,864,000 ..... (re. \$14,693,000) 9 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 10 11 section 1, of the laws of 2003: 12 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridg-13 14 es, the New York State Thruway, Indian reservation roads, and facil-15 ities for which the responsibility is vested with the state depart-16 ment of transportation including work appurtenant and ancillary 17 thereto and the payment of reimbursements to the engineering 18 services fund for the cost of administrative services of the depart-19 ment of transportation and the cost of services provided by private 20 firms, including but not limited to the preparation of designs, 21 plans, specifications and estimates; construction management and 22 supervision; and appraisals, surveys, testing and environmental 23 impact statements for transportation projects. Project costs funded 24 from this appropriation may include but shall not be limited to

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2000-2001 (17020022) (53164) ...... 943,841,000 ..... (re. \$4,535,000)

construction, reconstruction, reconditioning and preservation, and

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonperservices, fringe benefits and the contractual services provided by private firms (17040022) (53261) ......

328,297,000 ...... (re. \$139,000)

By chapter 55, section 1, of the laws of 1999:

the acquisition of property.

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47 For the payment of the costs, including the payment of liabilities 48 incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-49 50 ities for which the responsibility is vested with the state depart878 12654-09-0

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1999-2000 (17029922) (53164) ...... 

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 24 25 section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property (17029922) (53164) ...... 151,332,000 ...... (re. \$1,000) For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonperservices, fringe benefits and the contractual services 

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 49 section 1, of the laws of 2003:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164) ... 1,165,139,000 ..... (re. \$6,033,000) For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services 345,011,000 ...... (re. \$2,153,000)

21 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

incurred prior to April 1, 1997, of preventive maintenance on state

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roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

б

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) (53261) ... 278,668,000 ........................ (re. \$1,872,000)

9 By chapter 55, section 1, of the laws of 1996, as amended by chapter 10 295, part A, section 1, of the laws of 2001:

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000

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in state fiscal year 1995-96 (17029522) (53164) ............... 2. 880,323,000 ..... (re. \$21,803,000) 3 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 4 section 1, of the laws of 1996: 5 For the payment of the costs, including the payment of liabilities 6 incurred prior to April 1, 1994, of state highways, parkways, bridg-7 es, the New York State Thruway, Indian reservation roads, and facil-8 ities for which the responsibility is vested with the state depart-9 ment of transportation including work appurtenant and ancillary 10 thereto and the payment of reimbursements to the engineering 11 services fund for the cost of administrative services of the depart-12 ment of transportation and the cost of services provided by private 13 firms, including but not limited to the preparation of designs, 14 plans, specifications and estimates; construction management and 15 supervision; and appraisals, surveys, testing and environmental 16 impact statements for transportation projects. Project costs funded 17 from this appropriation may include but shall not be limited to 18 construction, reconstruction, reconditioning and preservation, and 19 the acquisition of property. 20 With the approval of the director of the budget, the commissioner of 21 transportation is authorized to enter into agreements with any muni-22 cipality to finance local bridge projects through state nonfederally 23 aided highway funds appropriated herein when the use of federal aid 24 funds for such local bridge projects would not be cost effective and 25 the federal aid and state matching funds saved as a result of the 26 use of non-federal aid funds for local bridge projects are made 27 available for bridge projects on the state highway system. The total 28 amount of non-federally aided highway funds made available for local 29 bridge projects from this appropriation shall not exceed \$2,500,000 30 in state fiscal year 1994-95 (17029422) (53164) ... ......... 31 32 chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001: 33 34 For the payment of the costs, including the payment of liabilities 35 incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-36 37 ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary 38 39 thereto. Project costs funded from this appropriation may include 40 but shall not be limited to construction, reconstruction, recondi-41 tioning and preservation, and the acquisition of property. 42

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local

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bridge projects shall not exceed \$2,500,000 in state fiscal year 2 1993-94. 3 For the payment of reimbursements to the engineering services fund for 4 the cost of administrative services of the department of transporta-5 tion and the cost of services provided by private firms, including 6 but not limited to the preparation of designs, plans, specifications 7 and estimates; construction management and supervision; 8 appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) (53164) ... ....... 9 10 1,042,787,000 ...... (re. \$3,753,000) 11 By chapter 54, section 1, of the laws of 1992: 12 For the payment of the costs, including the payment of liabilities 13 incurred prior to April 1, 1992, of state highways, parkways, bridg-14 es, the New York State Thruway, Indian reservation roads, and facil-15 ities for which the responsibility is vested with the state depart-16 ment of transportation including work appurtenant and ancillary 17 thereto. Project costs funded from this appropriation may include 18 but shall not be limited to construction, reconstruction, recondi-19 tioning and preservation, and the acquisition of property. 20 With the approval of the director of the budget, the commissioner of 21 transportation is authorized to enter into agreements with any muni-22 cipality to finance local bridge projects through state nonfederally 23 aided highway funds appropriated herein when the use of federal aid 24 funds for such local bridge projects would not be cost effective. 25 Federal aid and state matching funds saved as a result of the use of 26 non-federal aid funds for local bridge projects shall be made avail-27 able for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local 28 29 bridge projects shall not exceed \$2,500,000 in state fiscal year 30 1992-93. 31 For the payment of reimbursements to the engineering services fund for 32 the cost of the contract services provided by private firms, includ-33 ing but not limited to the preparation of designs, plans, specifica-34 tions and estimates; construction management and supervision; and 35 appraisals, surveys, testing and environmental impact statements for 36 transportation projects (17029222) (53164) ... ............. 37 208,855,000 ..... (re.\$8,632,000) 38 Capital Projects Funds - Other 39 Dedicated Highway and Bridge Trust Fund 40 Highway and Bridge Capital Account - 30051 41 Preparation of Plans Purpose Capital Project Management and Traffic and Safety 42 By chapter 54, section 1, of the laws of 2019: 43 44 For capital project management and traffic and safety, including 45 personal services, nonpersonal services, fringe benefits, and the 46 contract services provided by private firms (53263). Personal service (17P11930) (50000) ...... 47 48 45,510,000 ..... (re. \$24,946,000)

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```
Nonpersonal service (17P41930) (57050) ... 122,000 ..... (re. $86,000)
     Fringe benefits (17P81930) (60090) ... 28,654,000 .. (re. $15,791,000)
 2
     Indirect costs (17P91930) (58850) ... 1,766,000 ...... (re. $974,000)
 3
 4
   By chapter 54, section 1, of the laws of 2018:
 5
     For capital project management and traffic and safety, including
 6
       personal services, nonpersonal services, fringe benefits, and the
 7
       contract services provided by private firms (53263).
 8
     Personal service (17P11830) (50000) ......
 9
       44,171,000 ...... (re. $1,188,000)
     Nonpersonal service (17P41830) (57050) ... 122,000 ..... (re. $35,000)
10
11
     Fringe benefits (17P81830) (60090) ... 28,053,000 ..... (re. $143,000)
12
     Indirect costs (17P91830) (58850) ... 1,754,000 ...... (re. $5,000)
   By chapter 54, section 1, of the laws of 2017:
13
14
     For capital project management and traffic and safety, including
15
       personal services, nonpersonal services, fringe benefits, and the
16
       contract services provided by private firms (53263).
     Personal service (17P11730) (50000) ......
17
18
       43,426,000 ...... (re. $1,886,000)
19
     Nonpersonal service (17P41730) (57050) ... 122,000 ..... (re. $38,000)
20
     Fringe benefits (17P81730) (60090) ... 26,393,000 ... (re. $1,285,000)
21
     Indirect costs (17P91730) (58850) ... 1,462,000 ...... (re. $33,000)
   By chapter 55, section 1, of the laws of 2016:
22
23
     For capital project management and traffic and safety, including
24
       personal services, nonpersonal services, fringe benefits, and the
25
       contract services provided by private firms (53263).
26
     Personal service (17P11630) (50000) ... 41,359,000 .. (re. $3,943,000)
27
     Nonpersonal service (17P41630) (57050) ... 122,000 ..... (re. $47,000)
     Indirect costs (17P91630) (58850) ... 1,303,000 ...... (re. $27,000)
28
   By chapter 54, section 1, of the laws of 2015:
29
30
     For capital project management and traffic and safety, including
31
       personal services, nonpersonal services, fringe benefits, and the
32
       contract services provided by private firms (53263).
33
     Nonpersonal service (17P41530) (57050) ... 120,000 ..... (re. $31,000)
34
     Fringe benefits (17P81530) (60090) ... 22,597,000 .... (re. $656,000)
     Indirect costs (17P91530) (58850) ... 1,293,000 ...... (re. $37,000)
35
   By chapter 54, section 1, of the laws of 2014:
36
37
     For capital project management and traffic and safety, including
38
       personal services, nonpersonal services, fringe benefits, and
39
       contract services provided by private firms (53263).
40
     Personal service (17P11430) (50000) ... 40,295,000 .... (re. $203,000)
     Nonpersonal service (17P41430) (57050) ... 117,000 ..... (re. $40,000)
41
     Fringe benefits (17P81430) (60090) ... 22,569,000 ... (re. $1,202,000)
42
43
     Indirect costs (17P91430) (58850) ... 1,253,000 ...... (re. $67,000)
```

44 By chapter 54, section 1, of the laws of 2013:

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).  Nonpersonal service (17P41330) (57050) 114,000 (re. \$16,000) Fringe benefits (17P81330) (60090) 22,042,000 (re. \$905,000) Indirect costs (17P91330) (58850) 1,296,000 (re. \$53,000)
7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2012:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).  Nonpersonal service (17P41230) (57050) 111,000 (re. \$25,000) Fringe benefits (17P81230) (60090) 19,320,000 (re. \$96,000) Indirect costs (17P91230) (58850) 1,207,000 (re. \$195,000)
14 15 16 17 18	By chapter 54, section 1, of the laws of 2011:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21130) (53263)  58,657,000
19	PERSONAL SERVICE
20 21 22 23 24 25	Personal serviceregular 38,037,000 Holiday/overtime compensation 919,000 Amount available for person- al service 38,956,000
26	NONPERSONAL SERVICE
27 28 29 30 31 32 33 34 35 36	Supplies and materials       61,000         Travel       121,000         Contractual services       57,000         Equipment       15,000         Fringe benefits       18,068,000         Indirect costs       1,379,000         Amount available for nonpersonal service       19,701,000
37 38	58,657,000 =======
39	Department Management and Administration
40 41 42 43	By chapter 54, section 1, of the laws of 2019:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

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1 2 3 4 5 6 7 8 9 10 11	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Personal service (17A11930) (50000)
13 14 15 16	By chapter 54, section 1, of the laws of 2018:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
17 18 19 20 21 22 23	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Personal service (17A11830) (50000)
24	31,604,000 (re. \$786,000)
25 26	Nonpersonal service (17A41830) (57050)
27 28	Fringe benefits (17A81830) (60090) 20,192,000 (re. \$160,000) Indirect costs (17A91830) (58850) 974,000 (re. \$8,000)
29	By chapter 54, section 1, of the laws of 2017:
30 31 32	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
33	Notwithstanding any other provision of law to the contrary, the OGS
34 35	Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state
36 37	operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
38	part of this appropriation as if fully stated (53262).
39	Nonpersonal service (17A41730) (57050)
40 41	33,363,000
42	Indirect costs (17A91730) (58850) 902,000 (re. \$26,000)
43	By chapter 55, section 1, of the laws of 2016:
44	For department management and administration including personal
45 46	services, nonpersonal services, fringe benefits and the contract services provided by private firms.
47	Notwithstanding any other provision of law to the contrary, the OGS
48 49	Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state

### DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 2 3 4 5 6	operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Nonpersonal service (17A41630) (57050)
7 8 9 10 11 12 13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2015:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Nonpersonal service (17A41530) (57050)
21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2014:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Nonpersonal service (17A41430) (57050)
34 35 36 37 38 39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2013:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Nonpersonal service (17A41330) (57050)

46 By chapter 54, section 1, of the laws of 2012:

# DEPARTMENT OF TRANSPORTATION

1 2 3	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
4 5 6 7 8 9 10 11	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Nonpersonal service (17A41230) (57050)
13 14 15 16 17	By chapter 54, section 1, of the laws of 2011:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51130) (53262)
18	PERSONAL SERVICE
19 20 21 22	Personal serviceregular 42,593,000 Temporary service
23 24	Amount available for person-al service
25	NONPERSONAL SERVICE
26 27 28 29 30 31 32	Supplies and materials       1,845,000         Travel       4,570,000         Contractual services       35,957,000         Equipment       180,000         Fringe benefits       23,332,000         Indirect costs       1,786,000
33 34	Amount available for nonper- sonal service 67,670,000
35 36 37	112,348,000 ========
38 39 40 41 42	By chapter 55, section 1, of the laws of 2010:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) (53262)

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1	PERSONAL SERVICE
2 3 4 5	Personal serviceregular 47,325,000 Temporary service 916,000 Holiday/overtime compensation 1,401,000
6 7 8	Amount available for person- al service
9	NONPERSONAL SERVICE
10 11 12 13 14 15 16 17 18 19	Supplies and materials
20 21	122,040,000
22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H50930) (53262)
28	PERSONAL SERVICE
29 30 31 32 33 34 35	Personal serviceregular 47,005,000 Temporary service 911,000 Holiday/overtime compensation 1,394,000 Amount available for person- al service 49,310,000
36	NONPERSONAL SERVICE
37 38 39 40 41 42 43	Supplies and materials       2,506,000         Travel       5,622,000         Contractual services       40,222,000         Equipment       427,000         Fringe benefits       22,538,000         Indirect costs       1,929,000

#### DEPARTMENT OF TRANSPORTATION

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Amount available for nonper-
2
       sonal service ...... 73,244,000
3
                             _____
4
                                122,554,000
5
                             =========
6
   Design and Construction
7
   By chapter 54, section 1, of the laws of 2019:
8
     For engineering services, including personal services, nonpersonal
9
      services, and fringe benefits, including, but not limited to, the
      preparation of
10
                      designs, plans, specifications and estimates;
      construction management and supervision; and appraisals, surveys,
11
12
      testing, and environmental impact statements for transportation
13
      projects, and for suballocation of $575,000 to the office of the
14
      inspector general.
15
     Notwithstanding any other provision of law to the contrary, the OGS
16
      Interchange and Transfer Authority and the IT Interchange and Trans-
      fer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the
17
18
19
      division of the budget, are deemed fully incorporated herein and a
20
      part of this appropriation as if fully stated (53166).
21
     Personal service (17E11930) (50000) ......
22
       277,832,000 ...... (re. $182,408,000)
     23
       10,741,000 ..... (re. $8,350,000)
24
25
     Fringe benefits (17E81930) (60090) ......
26
       144,369,000 ..... (re. $84,915,000)
27
     Indirect costs (17E91930) (58850) ... 8,897,000 ..... (re. $5,233,000)
28
     For the costs of the contract services provided by private firms
29
       including, but not limited to, the preparation of designs, plans,
30
      specifications and estimates; construction management and super-
31
      vision; and appraisals, surveys, testing, and environmental impact
32
       statements for transportation projects (53105).
33
     34
       By chapter 54, section 1, of the laws of 2018:
35
     For engineering services, including personal services, nonpersonal
36
      services, and fringe benefits, including, but not limited to, the
37
38
      preparation of designs, plans, specifications and estimates;
39
      construction management and supervision; and appraisals, surveys,
40
      testing, and environmental impact statements for transportation
41
      projects, and for suballocation of $575,000 to the office of the
42
      inspector general.
     Notwithstanding any other provision of law to the contrary, the OGS
43
44
      Interchange and Transfer Authority and the IT Interchange and Trans-
45
      fer Authority as defined in the 2018-19 state fiscal year state
46
      operations appropriation for the budget division program of the
47
      division of the budget, are deemed fully incorporated herein and a
48
      part of this appropriation as if fully stated (53166).
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# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14	Personal service (17E11830) (50000)
15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2017:  For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.
23 24 25 26 27 28	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).
29 30 31 32 33 34 35 36 37 38 39 40 41	Personal service (17E11730) (50000)
42 43 44 45 46 47 48 49	By chapter 55, section 1, of the laws of 2016:  For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.

#### DEPARTMENT OF TRANSPORTATION

```
Notwithstanding any other provision of law to the contrary, the OGS
2
       Interchange and Transfer Authority and the IT Interchange and Trans-
       fer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the
3
4
5
       division of the budget, are deemed fully incorporated herein and a
6
       part of this appropriation as if fully stated (53166).
7
     Personal service (17E11630) (50000) ......
8
       244,387,000 ...... (re. $68,437,000)
     Nonpersonal service (17E41630) (57050) ......
9
       10,565,000 ..... (re. $2,667,000)
10
     Fringe benefits (17E81630) (60090) ... 111,895,000 .... (re. $304,000)
11
12
     Indirect costs (17E91630) (58850) ... 6,320,000 ...... (re. $209,000)
     For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans,
13
14
15
       specifications and estimates; construction management and super-
16
       vision; and appraisals, surveys, testing, and environmental impact
17
       statements for transportation projects (53105).
18
     Nonpersonal service (17EP1630) (57050) .................
19
       198,564,000 ...... (re. $49,108,000)
   By chapter 54, section 1, of the laws of 2015:
20
21
     For engineering services, including personal services, nonpersonal
22
       services, and fringe benefits, including, but not limited to, the
      preparation of designs, plans, specifications and estimates;
23
      construction management and supervision; and appraisals, surveys,
24
25
       testing, and environmental impact statements for transportation
       projects, and for suballocation of $175,000 to the office of the
26
27
       inspector general (53166).
     Nonpersonal service (17E41530) (57050) ......
28
29
       30
     Fringe benefits (17E81530) (60090) ... 109,621,000 .. (re. $5,646,000)
     Indirect costs (17E91530) (58850) ... 6,269,000 ...... (re. $344,000)
31
32
     For the costs of the contract services provided by private firms
33
       including, but not limited to, the preparation of designs, plans,
34
       specifications and estimates; construction management and super-
35
       vision; and appraisals, surveys, testing, and environmental impact
36
       statements for transportation projects (53105).
     Nonpersonal service (17EP1530) (57050) .......
37
38
       137,778,000 ...... (re. $15,637,000)
   By chapter 54, section 1, of the laws of 2014:
39
     For engineering services, including personal services, nonpersonal
40
41
       services, and fringe benefits, including, but not limited to, the
42
       preparation of designs, plans, specifications
                                                   and
43
       construction management and supervision; and appraisals, surveys,
      testing, and environmental impact statements for transportation
44
45
       projects, and for suballocation of $175,000 to the office of the
46
       inspector general (53166).
47
     48
       Fringe benefits (17E81430) (60090) ... 111,819,000 .. (re. $6,992,000)
49
     Indirect costs (17E91430) (58850) ... 6,209,000 ...... (re. $388,000)
50
```

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).  Nonpersonal service (17EP1430) (57050)
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2013:  For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166).  Nonpersonal service (17E41330) (57050) 9,911,000 (re. \$274,000) Fringe benefits (17E81330) (60090) 108,498,000 (re. \$3,054,000) Indirect costs (17E91330) (58850) 6,380,000 (re. \$67,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).  Nonpersonal service (17EP1330) (57050)
26 27 28 29 30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166).  Nonpersonal service (17E41230) (57050)
38 39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2011:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (17H11130) (53166) 469,901,000 (re. \$18,892,000)

### DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE		
2 3 4 5	Personal serviceregular 185,850,000 Temporary service 5,280,000 Holiday/overtime compensation 3,985,000		
6 7 8	Amount available for person- al for service 195,115,000		
9	NONPERSONAL SERVICE		
10 11 12 13 14 15 16 17 18	Supplies and materials       802,000         Travel       5,959,000         Contractual services       1,577,000         Equipment       80,000         Fringe benefits       90,493,000         Indirect costs       6,907,000         Amount available for nonpersonal service       105,818,000		
20	CAPITAL PROJECTS		
21 22 23 24 25 26 27 28 29 30 31	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:		
34 35	Preliminary Design		
36 37 38	168,968,000		
39 40 41	Amount available for capital projects		
42 43	469,901,000 ========		
44 45	By chapter 55, section 1, of the laws of 2010, section 1, of the laws of 2012:	as amended by c	hapter 54,

### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) 487,035,000 (re. \$8,752,000)
8	PERSONAL SERVICE
9 10 11 12	Personal serviceregular 190,168,000 Temporary service 4,737,000 Holiday/overtime compensation 6,711,000
13 14 15	Amount available for person- al service 201,616,000
16	NONPERSONAL SERVICE
17 18 19 20 21 22 23 24 25 26	Supplies and materials       876,000         Travel       6,657,000         Contractual services       1,554,000         Equipment       310,000         Fringe benefits       94,760,000         Indirect costs       7,256,000         Amount available for nonpersonal service       111,413,000
27	MAINTENANCE UNDISTRIBUTED
28 29 30 31 32 33 34 35 36 37 38 39	For suballocation of \$175,000 to the office of the inspector general for services and expenses in accordance with the following:  Supplies and materials
40 41 42 43 44 45	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates;

### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
6 7 8 9	Preliminary Design
10 11	173,466,000
12 13 14 15	Amount available for mainte- nance undistributed 173,641,000
16	486,670,000
17	
18 19 20 21 22 23 24 25 26	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930) (53166) 497,742,000
27	PERSONAL SERVICE
28 29 30 31 32 33	Personal serviceregular 194,006,000 Temporary service
35	NONPERSONAL SERVICE
36 37 38 39 40 41 42 43 44 45	Supplies and materials       412,000         Travel       928,000         Contractual services       6,367,000         Equipment       1,995,000         Fringe benefits       85,064,000         Indirect costs       7,992,000         Amount available for nonpersonal service       102,758,000

# DEPARTMENT OF TRANSPORTATION

1	MAINTENANCE UNDISTRIBUTED
2 3 4 5 6 7	For suballocation of \$175,000 to the office of the inspector general for services and expenses in accordance with the following:
8 9 10 11	Supplies and materials       44,000         Travel       44,000         Contractual services       44,000         Equipment       43,000
13 14	175,000 
15 16 17 18 19 20 21 22	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
23 24 25 26 27 28 29	Preliminary Design
30 31 32 33 34	Amount available for mainte- nance undistributed 190,746,000
35 36 37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10830) (53166) 677,702,000

# DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE
2 3 4 5	Personal serviceregular 244,058,000 Temporary service 3,100,000 Holiday/overtime compensation 8,077,000
6 7 8	Amount available for person- al service 255,235,000
9	NONPERSONAL SERVICE
10 11 12 13 14 15 16 17	Supplies and materials       2,976,000         Travel       10,370,000         Contractual services       44,067,000         Equipment       3,976,000         Fringe benefits       110,019,000         Indirect costs       10,608,000         Amount available for nonpersonal service       182,016,000
19	
20	MAINTENANCE UNDISTRIBUTED
21 22 23 24 25 26	For suballocation of \$192,000 to the office of the inspector general for services and expenses in accordance with the following:
27 28 29 30 31 32 33	Supplies and materials       48,000         Travel       48,000         Contractual services       48,000         Equipment       48,000
34 35 36 37 38 39 40 41	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11	Preliminary Design
13 14 15 16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) (53166) 672,105,000
22	PERSONAL SERVICE
23 24 25 26 27 28 29	Personal serviceregular 227,962,000 Temporary service 5,156,000 Holiday/overtime compensation 8,234,000 Amount available for person- al service 241,352,000
30	NONPERSONAL SERVICE
31 32 33 34 35 36 37 38 39 40	Supplies and materials       2,475,000         Travel       6,638,000         Contractual services       49,926,000         Equipment       7,869,000         Fringe benefits       116,111,000         Indirect costs       9,305,000         Amount available for nonpersonal service       192,324,000
41	MAINTENANCE UNDISTRIBUTED
42 43 44 45	For suballocation of \$192,000 to the office of the inspector general for services and expenses in

### DEPARTMENT OF TRANSPORTATION

1 2	accordance with the following:
3 4 5 6 7 8	Supplies and materials       48,000         Travel       48,000         Contractual services       48,000         Equipment       48,000
10 11 12 13 14 15 16	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
18 19 20 21 22 23 24 25 26 27 28 29	Preliminary Design
	Amount available for mainte- nance undistributed 238,429,000
30 31 32 33 34 35 36 37 38 39 40	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.  For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) (53166) 650,996,000
41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-

### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	ment and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.  For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) (53166) 544,571,000
6 7 8 9 10 11 12 13 14 15 16	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.  For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10430) (53166) 514,002,000
17 18 19 20 21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.  For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) (53166) 512,475,000
28	Information Technology Projects
29 30 31 32 33 34	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:  For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40830) (53265) 15,000,000
35	PERSONAL SERVICE
36 37 38 39 40	Personal serviceregular 1,000,000  Amount available for person- al service

# DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2 3 4 5	Contractual services       13,488,000         Fringe benefits       477,000         Indirect costs       35,000
6 7 8 9	Amount available for nonper- sonal service
11 12 13 14 15	By chapter 55, section 1, of the laws of 2007: For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40730) (53265) 15,000,000
16	PERSONAL SERVICE
17 18	Personal serviceregular 1,000,000
19 20 21	Amount available for person- al service 1,000,000
22	NONPERSONAL SERVICE
23 24 25 26 27 28 29 30 31	Contractual services       13,488,000         Fringe benefits       477,000         Indirect costs       35,000
	Amount available for nonper-sonal service 14,000,000
	15,000,000 ========
32	Real Estate
33 34 35 36 37 38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2019:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).  Personal service (17R11930) (50000)

# DEPARTMENT OF TRANSPORTATION

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Nonpersonal service (17R41930) (57050) ... 302,000 .... (re. $249,000)
     Fringe benefits (17R81930) (60090) ... 7,974,000 .... (re. $4,783,000)
 2
 3
     Indirect costs (17R91930) (58850) ... 491,000 ...... (re. $295,000)
 4
   By chapter 54, section 1, of the laws of 2018:
 5
     For real estate services, including personal services, nonpersonal
 6
       services, fringe benefits and the contract services provided by
 7
       private firms.
 8
     Notwithstanding any other provision of law to the contrary, the OGS
 9
       Interchange and Transfer Authority and the IT Interchange and Trans-
       fer Authority as defined in the 2018-19 state fiscal year state
10
11
       operations appropriation for the budget division program of the
12
       division of the budget, are deemed fully incorporated herein and a
13
       part of this appropriation as if fully stated (53264).
14
     Personal service (17R11830) (50000) ......
15
       12,296,000 ..... (re. $1,412,000)
16
     Nonpersonal service (17R41830) (57050) ... 302,000 .... (re. $137,000)
     Fringe benefits (17R81830) (60090) ... 7,809,000 ..... (re. $782,000)
17
     Indirect costs (17R91830) (58850) ... 488,000 ....... (re. $50,000)
18
19
   By chapter 54, section 1, of the laws of 2017:
20
     For real estate services, including personal services, nonpersonal
21
       services, fringe benefits and the contract services provided by
22
       private firms.
23
     Notwithstanding any other provision of law to the contrary, the OGS
       Interchange and Transfer Authority and the IT Interchange and Trans-
24
25
       fer Authority as defined in the 2017-18 state fiscal year state
26
       operations appropriation for the budget division program of the
27
       division of the budget, are deemed fully incorporated herein and a
28
       part of this appropriation as if fully stated (53264).
29
     Personal service (17R11730) (50000) ... 12,055,000 .. (re. $1,087,000)
     Nonpersonal service (17R41730) (57050) ... 302,000 .... (re. $113,000)
30
31
     Fringe benefits (17R81730) (60090) ... 7,357,000 ..... (re. $743,000)
32
     Indirect costs (17R91730) (58850) ... 407,000 ...... (re. $27,000)
   By chapter 55, section 1, of the laws of 2016:
33
34
     For real estate services, including personal services, nonpersonal
35
       services, fringe benefits and the contract services provided by
36
       private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
37
38
       Interchange and Transfer Authority and the IT Interchange and Trans-
39
       fer Authority as defined in the 2016-17 state fiscal year state
40
       operations appropriation for the budget division program of the
41
       division of the budget, are deemed fully incorporated herein and a
42
       part of this appropriation as if fully stated (53264).
     Personal service (17R11630) (50000) ... 11,604,000 .. (re. $1,842,000)
43
     Nonpersonal service (17R41630) (57050) ... 177,000 ..... (re. $27,000)
44
45
     Fringe benefits (17R81630) (60090) ... 6,471,000 ..... (re. $225,000)
46
     Indirect costs (17R91630) (58850) ... 366,000 ...... (re. $24,000)
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<sup>47</sup> By chapter 54, section 1, of the laws of 2015:

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).  Nonpersonal service (17R41530) (57050) 174,000 (re. \$4,000) Fringe benefits (17R81530) (60090) 6,340,000 (re. \$306,000) Indirect costs (17R91530) (58850) 363,000 (re. \$19,000)
7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2014:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).  Personal service (17R11430) (50000) 11,337,000 (re. \$133,000)  Nonpersonal service (17R41430) (57050) 170,000 (re. \$5,000)  Fringe benefits (17R81430) (60090) 6,350,000 (re. \$568,000)  Indirect costs (17R91430) (58850) 353,000 (re. \$32,000)
15 16 17 18 19	By chapter 54, section 1, of the laws of 2013:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).  Nonpersonal service (17R41330) (57050) 166,000 (re. \$5,000)
20 21 22 23	By chapter 54, section 1, of the laws of 2011:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31130) (53264) 16,956,000 (re. \$505,000)
24	PERSONAL SERVICE
25 26 27 28	Personal serviceregular 11,074,000 Holiday/overtime compensation 10,000 Amount available for person-
29	al service 11,084,000
30	
31	NONPERSONAL SERVICE
32 33 34 35 36 37 38	Supplies and materials       85,000         Travel       162,000         Contractual services       91,000         Equipment       1,000         Fringe benefits       5,141,000         Indirect costs       392,000
39 40	Amount available for nonper- sonal service 5,872,000
41 42 43	16,956,000 ========
<del>1</del> 3	

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31030) (53264) 20,183,000 (re. \$2,045,000)
6	PERSONAL SERVICE
7 8 9 10 11 12	Personal serviceregular 13,355,000 Holiday/overtime compensation 20,000
13	NONPERSONAL SERVICE
14 15 16 17 18 19 20 21 22 23 24 25	Supplies and materials       90,000         Travel       172,000         Contractual services       96,000         Equipment       48,000         Fringe benefits       6,286,000         Indirect costs       481,000         Amount available for nonpersonal service       7,173,000         20,548,000
26 27 28 29	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Preventive Maintenance Purpose
30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:  For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) (53261) 278,439,000
37 38 39 40	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Public Transportation Purpose
41	Bus Safety
42	By chapter 54, section 1, of the laws of 2017:

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	For the payment of personal services and fringe benefits of state forces (53266).  Personal service (170117PT) (50000) 6,477,000 (re. \$363,000)  Fringe benefits (170817PT) (60090) 3,982,000 (re. \$242,000)  Indirect costs (170917PT) (58850) 191,000 (re. \$31,000)
6 7 8 9 10 11	<pre>By chapter 55, section 1, of the laws of 2016:    For the payment of personal services and fringe benefits of state forces (53266).    Personal service (170116PT) (50000) 6,033,000 (re. \$403,000)    Fringe benefits (170816PT) (60090) 3,392,000 (re. \$35,000)    Indirect costs (170916PT) (58850) 162,000 (re. \$3,000)</pre>
12 13 14 15 16	By chapter 54, section 1, of the laws of 2015: For the payment of personal services and fringe benefits of state forces (53266). Fringe benefits (170815PT) (60090) 3,356,000 (re. \$103,000) Indirect costs (170915PT) (58850) 152,000 (re. \$5,000)
17 18 19 20 21 22	<pre>By chapter 54, section 1, of the laws of 2014:    For the payment of personal services and fringe benefits of state    forces (53266).    Personal service (170114PT) (50000) 5,906,000 (re. \$89,000)    Fringe benefits (170814PT) (60090) 3,359,000 (re. \$238,000)    Indirect costs (170914PT) (58850) 166,000 (re. \$12,000)</pre>
23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2013:  For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (53266).  Fringe benefits (170813PT) (60090) 3,133,000 (re. \$68,000) Indirect costs (170913PT) (58850) 176,000 (re. \$3,000)
29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2012:  For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (53266).  Personal service (170112PT) (50000) 5,670,000 (re. \$117,000) Fringe benefits (170812PT) (60090) 2,931,000 (re. \$20,000)
35 36 37 38	By chapter 55, section 1, of the laws of 2010:  For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170110PT) (53266) 8,885,000 (re. \$607,000)
39	SCHEDULE
40	PERSONAL SERVICE
41 42 43	Personal serviceregular 5,762,000 Holiday/overtime compensation 100,000

# DEPARTMENT OF TRANSPORTATION

1 2 3	Amount available for person- al service 5,862,000
4	NONPERSONAL SERVICE
5 6 7	Fringe benefits
8 9	Amount available for nonpersonal service
10 11 12	8,885,000 ========
13	Motor Carrier Safety
14 15 16 17 18 19 20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2017:  For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).  Personal service (172117PT) (50000) 3,430,000 (re. \$1,159,000)  Nonpersonal service (172417PT) (57050) (re. \$693,000)  Fringe benefits (172817PT) (60090) 2,109,000 (re. \$56,000)
27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 55, section 1, of the laws of 2016:  For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).  Personal service (172116PT) (50000) 3,347,000 (re. \$960,000)  Nonpersonal service (172416PT) (57050)
41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2015:  For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).  Personal service (172115PT) (50000) 3,175,000 (re. \$1,279,000)  Nonpersonal service (172415PT) (57050) 1,531,000 (re. \$516,000)  Fringe benefits (172815PT) (60090) 1,774,000 (re. \$478,000)  Indirect costs (172915PT) (58850) 81,000 (re. \$29,000)
8 9 10 11 12 13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2014:  For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).  Personal service (172114PT) (50000) 2,949,000 (re. \$215,000)  Nonpersonal service (172414PT) (57050)
21 22 23 24 25 26 27 28	<pre>Rail Safety  By chapter 54, section 1, of the laws of 2017:    For rail safety, including personal services, nonpersonal services,       and fringe benefits (54264).    Personal service (171117PT) (50000) 674,000 (re. \$60,000)    Nonpersonal service (171417PT) (57050) 87,000</pre>
29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 2016: For rail safety, including personal services, nonpersonal services, and fringe benefits (54264). Personal service (171116PT) (50000) 674,000 (re. \$173,000) Nonpersonal service (171416PT) (57050) 87,000 (re. \$37,000) Fringe benefits (171816PT) (60090) 379,000 (re. \$36,000) Indirect costs (171916PT) (58850) 18,000 (re. \$2,000)
36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2015: For rail safety, including personal services, nonpersonal services, and fringe benefits (54264).  Personal service (171115PT) (50000) 674,000 (re. \$87,000)  Nonpersonal service (171415PT) (57050) 87,000 (re. \$56,000)  Fringe benefits (171815PT) (60090) 377,000 (re. \$81,000)  Indirect costs (171915PT) (58850) 17,000 (re. \$4,000)
43 44 45 46	By chapter 54, section 1, of the laws of 2014:  For rail safety, including personal services, nonpersonal services, and fringe benefits (54264).  Personal service (171114PT) (50000) 702,000 (re. \$118,000)

# DEPARTMENT OF TRANSPORTATION

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Nonpersonal service (171414PT) (57050) ... 66,000 ..... (re. $19,000)
     Fringe benefits (171814PT) (60090) ... 399,000 ...... (re. $96,000)
 2
     Indirect costs (171914PT) (58850) ... 19,000 ...... (re. $4,000)
 3
 4
     Capital Projects Funds - Other
 5
     Dedicated Highway and Bridge Trust Fund
 6
     Highway and Bridge Capital Account - 30051
 7
     Southern Tier Expressway Purpose
 8
   By chapter 54, section 1, of the laws of 1985:
 9
     For the cost of construction including land acquisition, surveys,
10
       design and contract engineering for the Southern Tier Expressway as
11
       defined in section 340-c of the Highway Law (17348590) (53270) .....
12
       ..... (re. $2,149,000)
13
   OTHER HIGHWAY AID (CCP)
14
     Capital Projects Funds - Other
15
     Dedicated Highway and Bridge Trust Fund
16
     Highway and Bridge Capital Account - 30051
17
     Highway Aid Purpose
18
   By chapter 54, section 1, of the laws of 1993:
     For construction of sound abatement barriers on a section of the
19
       northbound side of the New England Thruway (Interstate 95) from the
20
       Bronx line through the Town of Pelham, Westchester County (17369321)
21
22
       23 OTHER TRANSPORTATION AID (CCP)
     Capital Projects Funds - Other
24
25
     Capital Projects Fund - 30000
26
     Highway Aid Purpose
   By chapter 54, section 1, of the laws of 2019:
27
28
     For capital grants to municipalities under the municipal streets and
29
       highways program for repayment of eligible costs of federal aid
30
       municipal street and highway projects pursuant to section 15 of
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       chapter 329 of the laws of 1991, as added by section 9 of chapter
               the laws of 1991, as amended. The department of transporta-
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       tion shall provide such information to the municipalities as may be
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       necessary to maintain the federal tax exempt status of any bonds,
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       notes, or other obligations issued by such municipalities to provide
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       for the non-federal share of the cost of projects pursuant to chap-
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       ter 330 of the laws of 1991 or section 80-b of the highway law
38
       (17MA1921) (54265) ... 39,700,000 ...... (re. $39,700,000)
39
     For capital grants to municipalities under the consolidated local
       street and highway improvement program:
40
41
     The sum of $379,300,000 to counties, cities, towns and villages for
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       reimbursement of eligible costs of local highway and bridge projects
       pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
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       as added by section 9 of chapter 330 of the laws of 1991, as
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# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

 amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

41 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 42 section 1, of the laws of 2019:

For capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to

# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2018:

 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1821) (54265) ... 39,700,000 ....................... (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the high-

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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way law for each such municipality. In order to achieve the objec-
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       tives of section 16 of chapter 329 of the laws of 1991, to the
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       extent necessary, the amounts in excess of 13.421 percent of the
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       funding level to be deemed distributed to each municipality under
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       this paragraph shall be reduced in equal proportion. To the extent
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       that the total of remaining payment allocations calculated herein
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       varies from $58,797,000, the payment amounts to each locality shall
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       be adjusted by a uniform percentage so that the total payments equal
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       $58,797,000.
10
     Payments shall be made on the fifteenth day of June, September, Decem-
       ber and March (17CH1821) (54267) ......
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12
       438,097,000 ..... (re. $95,883,000)
     For capital grants to municipalities for extreme winter recovery:
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14
     The sum of $65,000,000 to municipalities for reimbursement of eligible
15
       costs of local highway and bridge projects pursuant to section 16-a
16
       of chapter 329 of the laws of 1991, as added by section 9 of chapter
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       330 of the laws of 1991, as amended. For the purposes of computing
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       allocations to municipalities, the amount distributed pursuant to
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       section 16-a of chapter 329 of the laws of 1991 shall be deemed to
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       be $65,000,000. To the extent that the total of payment allocations
       calculated herein varies from $65,000,000, the payment amounts to
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22
       each locality shall be adjusted by a uniform percentage so that the
23
       total payments equal $65,000,000.
24
     Payments shall be made on the fifteenth day of June, September, Decem-
25
       ber and March (17EW1821) (53160) ......
26
       65,000,000 ..... (re. $5,600,000)
27
     For municipalities eligible to receive aid under section 10-c of the
28
       highway law, for the reimbursement of eligible costs to replace
29
       guiderail end-cap terminals removed from the department of transpor-
30
       tation's approved list during state fiscal year 2017-18, provided
       such costs do not exceed $10,000 per unit (17GR1821) (54219) ......
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       375,000 ..... (re. $375,000)
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33 By chapter 54, section 1, of the laws of 2017:

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For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1721) (54265) ... 39,700,000 ....................... (re. \$37,485,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to munici-

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

palities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000.

The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Payments shall be made on the fifteenth day of June, September, December and March (17EW1721) (53160) ... 65,000,000 ... (re. \$2,396,000)

By chapter 55, section 1, of the laws of 2016:

 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) (54265) ... 39,700,000 ....................... (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. amount distributed pursuant to section 16-a of chapter 329 of laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal propor-

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, Decem-

10 By chapter 54, section 1, of the laws of 2015:

 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) (54265) ... 39,700,000 ....................... (re. \$29,433,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each muni-

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or

cipality under this subdivision shall be reduced in equal propor-

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# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000. Payments shall be made on the fifteenth day of June, September, December and March (17CH1521) (54267) ......

438,097,000 ..... (re. \$1,542,000) For capital grants to municipalities for extreme winter recovery:

The sum of \$50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$50,000,000. To the extent that the total of payment allocations calculated herein varies from \$50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) (53160) ... 50,000,000 ..... (re. \$876,000)

30 By chapter 54, section 1, of the laws of 2014: 31

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50 51 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) (54265) ... 39,700,000 ...... (re. \$22,516,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. amount distributed pursuant to section 16-a of chapter 329 of the

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

For capital grants to municipalities for extreme winter recovery:

The sum of \$40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$40,000,000. To the extent that the total of payment allocations

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

calculated herein varies from \$40,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the 2 3 total payments equal \$40,000,000. 4 Payments shall be made on the fifteenth day of June, September, Decem-5 ber and March (17EW1421) (53160) ... 40,000,000 ..... (re. \$432,000) By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 6 7 section 1, of the laws of 2015: For capital grants to municipalities pursuant to annual program 8 9 authorizations enacted and effective prior to April 1, 2014 under 10 the municipal streets and highways program for repayment of eligible 11 costs of federal aid municipal street and highway projects pursuant 12 to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. 13 14 department of transportation shall provide such information to the 15 municipalities as may be necessary to maintain the federal tax 16 exempt status of any bonds, notes, or other obligations issued by 17 such municipalities to provide for the non-federal share of the cost 18 of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) (54266) ...... 19 20 217,097,000 ...... (re. \$36,367,000) 21 For capital grants to municipalities pursuant to annual program 22 authorizations enacted and effective prior to April 1, 2014, in relation to the consolidated local street and highway improvement 23 program in section 10-c of the highway law and sections 16 and 16a 24 25 of chapter 329 of the laws of 1991. Notwithstanding any contrary 26 provision of law contained in such annual program authorization, 27 payments pursuant to this appropriation shall be made from the state 28 capital projects fund. 29 Payments shall be made on the fifteenth day of June, September, Decem-30 ber and March (17CR1421) (54268) ..... 110,803,000 ...... (re. \$1,304,000) 31 32 For capital grants to municipalities pursuant to annual program 33 authorizations enacted and effective prior to April 1, 2014, in relation to the multi-modal program in section 14-k of the transpor-34 35 tation law. Notwithstanding any contrary provision of law contained 36 in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund 37 (17MM1421) (54270) ... 47,123,000 ................. (re. \$39,282,000) 38 39 Capital Projects Funds - Federal 40 Federal Capital Projects Fund 41 Transportation Account - 31354 42 Mass Transportation and Rail Freight Purpose By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 43 section 1, of the laws of 2013: 44 45 For payment of eligible costs for the federal share of capital assist-46 ance for intercity passenger rail corridors, congestion relief, and 47 high-speed rail corridor development funded by the Passenger Rail

Investment and Improvement Act of 2008 and any successor legislation

(17011012) (54288) ... 100,000,000 ...... (re. \$53,328,000)

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# DEPARTMENT OF TRANSPORTATION

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PORT DEVELOPMENT BONDABLE (CCP)
 2
     Capital Projects Funds - Other
 3
     Capital Projects Fund - Infrastructure Renewal Bondable - 30000
 4
     Port Development Purpose
   By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 5
 6
       section 3, of the laws of 1990:
 7
     For the preparation of designs, plans, specifications and estimates,
 8
       for the contract engineering services provided by private firms, for
 9
       construction, reconstruction, rehabilitation, and for the acquisi-
10
       tion of real property, for port facilities under the jurisdiction of
       the Niagara Frontier Transportation Authority and the Port of Oswego
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12
       Authority, including the payment of liabilities incurred prior to
13
       April 1, 1988, pursuant to the provisions of the rebuild New York
14
       through transportation infrastructure renewal bond act of 1983
15
       (17278815) (53112) ... 1,495,000 ..... (re. $47,000)
   By chapter 54, section 1, of the laws of 1986:
16
17
     For the preparation of designs, plans, specifications and estimates,
18
       for the contract engineering services provided by private firms, for
19
       construction, reconstruction, rehabilitation, and for the acquisi-
20
       tion of real property, for port facilities under the jurisdiction of
21
       the Albany Port District Commission, the Ogdensburg Bridge and Port
22
       Authority, the Port of Oswego Authority, including the payment of
23
       liabilities incurred prior to April one, nineteen hundred eightysix,
24
       pursuant to the provisions of the rebuild New York through transpor-
25
       tation infrastructure renewal bond act of 1983, and in accordance
26
       with the schedule shown below. The items in the project schedule
27
       below shall be for projects with a common purpose and may be inter-
28
       changed without limitation subject to the approval of the director
       of the division of the budget (17278615) (53112) ......
29
30
       3,840,000 ..... (re. $5,000)
   By chapter 54, section 1, of the laws of 1985:
31
32
     For construction, reconstruction, rehabilitation, and for the acquisi-
       tion of real property, for port facilities under the jurisdiction of
33
34
       the Albany Port District Commission, the Ogdensburg Bridge and Port
35
       Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
36
       portation Authority, including the payment of liabilities incurred
37
       prior to April one, nineteen hundred eighty-five, pursuant to the
38
       provisions of the rebuild New York through transportation infras-
39
       tructure renewal bond act of 1983, notwithstanding any inconsistent
40
       provisions of law, and in accordance with the schedule shown below.
41
     The items in the project schedule below shall be for projects with a
42
       common purpose and may be interchanged without limitation subject to
       the approval of the director of the division of the budget
43
44
       (17198515) (53112) ...... (re. $3,000)
45
   PRIORITY BOND ACT PROJECTS (CCP)
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- 46 Capital Projects Funds Other

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 Priority Bond Act Purpose

- 3 By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993:
- For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
- Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
- The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.
- Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
- 30 RAIL FREIGHT (CCP)
- 31 Capital Projects Funds Other
- 32 Capital Projects Fund 30000
- 33 Mass Transportation and Rail Freight Purpose
- 34 By chapter 54, section 2, of the laws of 1992:
- For advance payment of the Port Authority of New York and New Jersey's 35 share of the cost of acquisition and construction of the South Bronx 36 37 oak point link subject to a written repayment agreement entered into 38 by the Authority and the commissioner of transportation and approved 39 by the director of the budget, such repayment agreement to include a 40 repayment schedule which states the date or dates on which the 41 authority will be notified of advance payments made and the date or 42 dates on which the advance shall be repaid to the state and such 43 other terms and conditions as determined by the director of the 44 budget. The authority shall reimburse the State of New York in full 45 for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113) ...... 46
- 47 64,050,000 ...... (re. \$17,433,000)

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification. In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant provisions of the city university construction fund act, the New York city housing development corporation, pursuant to provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to

the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) (53172) ... 18,210,000 ...... (re. \$3,927,000)

holders of bonds or notes as certified by the municipal assistance

corporation for the city of New York created under article 10 of the

public authorities law. The comptroller shall give the director of

50 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2018:

921 12654-09-0

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For payment of the state share of the cost of acquisition and 2 construction of the South Bronx oak point link subject to agreements 3 entered into by the commissioner of transportation with the Port 4 Authority of New York and New Jersey and the city of New York and 5 approved by the director of the budget, and to remove clearance б restrictions north of Highbridge yard (170P9212) (54294) ...... 7 1,291,890 ..... (re. \$1,291,000) 8 Capital Projects Funds - Other

- Capital Projects Fund Infrastructure Renewal (Bondable) 30000 9
- 10 Rail Service Preservation Purpose
- By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, 11 12 section 3, of the laws of 1992:
- 13 For payment of the state share of the costs of the acquisition, 14 construction, reconstruction, improvement or rehabilitation of any 15 railroad capital facility and any capital improvement used in 16 connection therewith, for the acquisition of real property or inter-17 ests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the 18 19 transportation infrastructure renewal bond act of 1983, notwith-20 standing any inconsistent provisions of law, and pursuant to the 21 provisions of section fourteen-d of the transportation law, as the 22 commissioner may elect for the purpose of improving freight service, 23 and including all costs incidental thereto in accordance with the 24 following schedule.
- 25 The items shown in the project schedule below shall be for projects 26 with a common purpose and may be interchanged without limitation 27 subject to the approval of the director of the division of the budg-28 et (17148541) (53288) ... 21,000,000 ...... (re. \$120,000)
- 29 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)
- 30 Capital Projects Funds - Other
- Energy Conservation Thru Improved Transportation Bond Fund 31
- 32 Energy Conservation Thru Improved Transportation Bond Fund Account
- 33 30600
- 34 Bond Proceeds Purpose
- By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, 35 36 section 1, of the laws of 1996:
- 37 The sum of four hundred million dollars (\$400,000,000) or so much 38 thereof as may be necessary is hereby appropriated from the rail 39 preservation and development fund pursuant to the energy conserva-40 tion through improved transportation bond act of nineteen hundred seventy-nine for payment to the capital projects fund for disburse-41 42 ments from such fund pursuant to an appropriation for acquisition, 43 construction, reconstruction, establishment, improvement and reha-44 bilitation of urban, commuter and intercity rail passenger and rapid 45 transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or 46 47 expected to be required therefor and for any capital equipment to be

# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

used in connection therewith, including all costs incidental thereto.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggre-

26 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars (\$100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

gate the moneys hereby appropriated (01371310) (80915) ......

..... (re. \$149,000)

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and devel-

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

opment fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the 2 3 budget, the chairman of the senate finance committee and the chair-4 man of the assembly ways and means committee, the amounts disbursed 5 from the appropriations designated by the director of the budget 6 from the local assistance account for these disbursements pursuant 7 to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed 8 in the aggregate the moneys hereby appropriated (01371210) (80925) . 9 10 .....(re. \$15,000)

#### 11 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

- 12 Capital Projects Funds Other
- 13 Rebuild and Renew New York Transportation Bond Fund
- 14 Rebuild and Renew New York Transportation Bond Fund Account 30650
- 15 Bond Proceeds Purpose

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- 16 By chapter 55, section 1, of the laws of 2005:
- 17 The sum of \$2,900,000,000, or so much thereof as may be necessary and 18 available, is hereby appropriated from the rebuild and renew New 19 York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, 20 for payment to the capital projects fund in order to reimburse such 21 22 fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transpor-23 24 tation bond act of 2005.
  - The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
  - Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways

# DEPARTMENT OF TRANSPORTATION

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2.
       3 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)
4
     Capital Projects Funds - Other
5
     Capital Projects Fund - 30000
6
     Federal Aid Highways Purpose
   By chapter 54, section 1, of the laws of 1990:
7
8
     For the state share of highway projects to be reimbursed from the
9
       accelerated capacity and transportation improvements fund pursuant
10
       to the provisions of the accelerated capacity and transportation
       improvements of the nineties bond act (17E19020) (53290) ......
11
12
       10,300,000 ..... (re. $188,000)
   By chapter 54, section 1, of the laws of 1989:
     For the state share of highway projects to be reimbursed from the
14
       accelerated capacity and transportation improvements fund pursuant
15
16
       to the provisions of that bond act (17E18920) (53290) ......
17
       18
     Capital Projects Funds - Other
19
     Capital Projects Fund - 30000
20
     Highway Facilities Purpose
21
   By chapter 54, section 1, of the laws of 1992:
22
     For the costs, pursuant to the provisions of the accelerated capacity
23
       and transportation improvements of the nineties bond act, of capital
24
       projects, advanced with or without federal aid, to be reimbursed
25
       from bond fund proceeds for the improvement of state highways, thru-
26
       ways and other highway facilities including bridges, other struc-
27
       tures, and appurtenances.
28
     For 80 percent of the costs of capital local bridge projects advanced
       pursuant to the provisions of the accelerated capacity and transpor-
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30
       tation improvements of the nineties bond act. The remaining 20
       percent share of project costs shall be paid by the municipality
31
32
       under whose jurisdiction the project is constructed, reconstructed
33
       or rehabilitated.
34
     Project costs funded from this appropriation may include, but shall
35
       not be limited to, construction, reconstruction, reconditioning and
36
       preservation, and the acquisition of property.
37
     For the payment of reimbursements to the engineering services fund for
38
       the cost of the engineering services of the department of transpor-
39
       tation, including fringe benefits, and the contract services
       provided by private firms, for activities including but not limited
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41
       to the preparation of designs, plans, specifications and estimates;
42
       construction management and supervision; and appraisals, surveys,
43
       testing and environmental impact statements for transportation
      projects.
44
     Notwithstanding any other provision of law, the commissioner of trans-
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       portation is authorized to acquire any necessary land not on the
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# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1992 (17F19222) (53291) .....

10 514,165,000 ................................. (re. \$9,164,000)

11 By chapter 54, section 1, of the laws of 1991:

 For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thru-

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

By chapter 54, section 1, of the laws of 1989:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of

8 By chapter 261, section 57, of the laws of 1988, as amended by chapter 9 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

- 39 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)
- 40 Capital Projects Funds Other
- 41 Capital Projects Fund 30000
- 42 Mass Transit Purpose

б

- By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2016:
- For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of

# DEPARTMENT OF TRANSPORTATION

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these funds to the job development authority (17BG93MT) (53293) ....
 2
       3
     For services and expenses of a revolving fund for working capital
 4
       loans to small and minority and women-owned firms engaged in trans-
 5
       portation construction and reconstruction projects. The director of
 б
       the budget may apportion all or a portion of these funds to the
 7
       urban development corporation (17WC93MT) (53294) ......
 8
       1,500,000 ..... (re. $1,500,000)
9
     Capital Projects Funds - Other
10
     Dedicated Highway and Bridge Trust Fund
11
     Dedicated Highway and Bridge Trust Account - 30050
12
     Non-Federal Aided Highway Purpose
13 By chapter 54, section 1, of the laws of 1993, as amended by chapter
       259, section 4, of the laws of 1993:
14
15
     For services and expenses of a bonding quarantee assistance program
16
       for transportation related purposes pursuant to section 1838 of the
17
       public authorities law enacted pursuant to chapter 56 of the laws of
18
       1993. The director of the budget may apportion all or a portion of
19
       such funds to the job development authority (17309322) (53292) .....
20
       3,500,000 ..... (re. $3,500,000)
   SPECIAL RAIL AND AVIATION PROGRAM (CCP)
21
22
     Capital Projects Funds - Other
23
     Capital Projects Fund - 30000
24
     Rail Service Preservation Purpose
25 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
       section 1, of the laws of 2018:
26
27
     For the payment of the costs of construction, reconstruction, improve-
28
       ment, reconditioning and preservation of rail freight and rail
       passenger facilities, pursuant to the provisions of section 14-j of
29
       the transportation law, including, but not limited to, preparation
30
31
       of designs, plans and specifications, and acquisition of real prop-
32
       erty pursuant to a memorandum of understanding entered into pursuant
33
       to chapter 56 of the laws of 1993 (17SR9641) (53115) .......
34
       4,137,720 ..... (re. $4,137,000)
   By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
35
36
       section 1, of the laws of 2018:
37
     For the payment of the costs of construction, reconstruction, improve-
38
       ment, reconditioning and preservation of rail freight and rail
39
       passenger facilities, pursuant to the provisions of section 14-j of
       the transportation law, including, but not limited to, preparation
40
       of designs, plans and specifications, and acquisition of real prop-
41
42
       erty notwithstanding any general or special law (17SR9541) (53115)
43
       ... 114,275 ..... (re. $40,000)
44 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
45
       section 1, of the laws of 2018:
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# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law and in accordance with the schedule below, including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17SP9541) (54281) 474,243 (re. \$474,000)
8	project schedule
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	For services and expenses of the Amsterdam Local Waterfront Revitalization Project including but not limited to the construction of an access route traversing Conrail tracks
28 29	including but not limited to the partial removal of a bridge, lighting, bridge
30	abutments and safety improvements to the
31	railroad under pass
32 33	For payment to the City of Rochester for services and expenses of the state/St.
34	Paul Railroad Underpass Improvement
35	project including but not limited to safe-
36	ty enhancements 83,000
37	For payment to the Onondaga County Indus-
38	trial Development Agency for design and
39	installation of new trackage and station
40 41	<pre>platforms, track realignment, track reha- bilitation, track removal, and other</pre>
42	related work, including bridgework and
43	right-of-way purchases for the Syracuse
44	Intermodal Center 1,500,000
45	For payment to the Onondaga County Indus-
46	trial Development Agency for services and
47	expenses of the Syracuse Intermodal Center
48	including but not limited to construction 400,000

# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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For payment to the Central New York Regional
 2
      Transportation Authority for services and
      expenses of the Syracuse Intermodal Center
 3
 4
      including but not limited to rail improve-
 5
      ments ...... 300,000
    TRANSPORTATION BONDABLE (CCP)
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      Capital Projects Funds - Other
      Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
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      Aviation Purpose
    By chapter 55, section 1, of the laws of 2009:
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      For the costs, pursuant to the rebuild and renew New York transporta-
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        tion bond act of 2005 and article 22 of the transportation law, of
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        capital projects to be reimbursed from bond fund proceeds for the
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        planning and design, construction, reconstruction, replacement,
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                     reconditioning, rehabilitation
                                                       and preservation,
        improvement,
       including the acquisition of real property and interests therein
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        required or expected to be required in connection therewith, of
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        airports and aviation facilities, equipment and related projects
19
        exclusive of those airports and facilities under the jurisdiction of
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        the port authority of New York and New Jersey or operated by the
21
        state of New York.
22
      Costs may include highways and bridges either on or off the state
23
        highway system necessary or reasonably expected to be necessary as a
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        project component or incidental to projects otherwise authorized
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        herein and by the rebuild and renew New York transportation bond act
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        of 2005.
27
      For payment of engineering services, including reimbursements to the
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        dedicated highway and bridge trust fund of the department of trans-
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        portation, including but not limited to personal services, nonper-
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        sonal services, fringe benefits, and the contract services provided
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        by private firms, for activities including but not limited to the
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                        designs, plans, specifications and estimates;
                    of
        preparation
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        construction management and supervision; and appraisals, surveys,
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        testing and environmental impact statements for transportation.
      For the payment of liabilities incurred prior to April 1, 2009
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36
        (17030914) (53297) ... 16,400,000 .................. (re. $2,308,000)
37
    By chapter 55, section 1, of the laws of 2008:
38
      For the costs, pursuant to the rebuild and renew New York transporta-
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        tion bond act of 2005 and article 22 of the transportation law, of
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        capital projects to be reimbursed from bond fund proceeds for the
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        planning and design, construction, reconstruction, replacement,
        improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein
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        required or expected to be required in connection therewith, of
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airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

14 For the payment of liabilities incurred prior to April 1, 2008 (17030814) (53297) ... 15,000,000 ................. (re. \$3,552,000)

16 By chapter 55, section 1, of the laws of 2007:

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For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

40 For the payment of liabilities incurred prior to April 1, 2007 41 (17030714) (53297) ... 15,000,000 ................. (re. \$1,776,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

17 For the payment of liabilities incurred prior to April 1, 2006 18 (17030614) (53297) ... 15,000,000 ....... (re. \$636,000)

# 19 By chapter 55, section 1, of the laws of 2005:

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For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

general election to be held in November of 2005 (17030514) (53297) 2. ... 15,000,000 ...... (re. \$1,486,000) 3 Capital Projects Funds - Other 4 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 5 Canals and Waterways Purpose 6 By chapter 55, section 1, of the laws of 2009: 7 For the costs, pursuant to the provisions of the rebuild and renew New 8 York transportation bond act of 2005 and article 22 of the transpor-9 tation law, of capital projects to be reimbursed from bond fund 10 proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preser-11 vation, including the acquisition of real property and interests 12 13 therein required or expected to be required in connection therewith, 14 of: the canal system and appurtenances thereto; moveable bridges 15 that cross over the canal system; and pedestrian and/or bicycle 16 trails, pathways and bridges serving transportation needs. Costs may 17 include highways and bridges either on or off the state highway 18 system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and 19 20 by the rebuild and renew New York transportation bond act of 2005. 21 For payment of engineering services, including reimbursements to the 22 dedicated highway and bridge trust fund of the department of trans-23 portation, including but not limited to personal services, nonper-24 sonal services, fringe benefits, and the contract services provided 25 by private firms, for activities including but not limited to the 26 preparation of designs, plans, specifications and estimates; 27 construction management and supervision; and appraisals, surveys, 28 testing and environmental impact statements for transportation 29 projects, and to the canal corporation for the cost of the engineer-30 ing services of the corporation or the thruway authority, including 31 fringe benefits, and the contract services provided by private 32 firms, for activities including but not limited to the preparation designs, plans, specifications and estimates; construction 33 34 management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. 35 36 For the payment of liabilities incurred prior to April 1, 2009 37 (17020916) (53296) ... 10,000,000 .................. (re. \$8,852,000) 38 By chapter 55, section 1, of the laws of 2008: 39 For the costs, pursuant to the provisions of the rebuild and renew New 40 York transportation bond act of 2005 and article 22 of the transpor-41 tation law, of capital projects to be reimbursed from bond fund 42 proceeds for the planning and design, construction, reconstruction, 43 replacement, improvement, reconditioning, rehabilitation and preser-44 vation, including the acquisition of real property and interests 45 therein required or expected to be required in connection therewith, 46 the canal system and appurtenances thereto; moveable bridges 47 that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may

include highways and bridges either on or off the state highway

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# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private for activities including but not limited to the preparation firms, of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17020816) (53296) ... 10,000,000 ....................... (re. \$2,383,000)

By chapter 55, section 1, of the laws of 2007:

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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For the payment of liabilities incurred prior to April 1, 2007 2. 3 By chapter 55, section 1, of the laws of 2006: 4 For the costs, pursuant to the provisions of the rebuild and renew New 5 York transportation bond act of 2005 and article 22 of the transpor-6 tation law, of capital projects to be reimbursed from bond fund 7 proceeds for the planning and design, construction, reconstruction, 8 replacement, improvement, reconditioning, rehabilitation and preser-9 vation, including the acquisition of real property and interests 10 therein required or expected to be required in connection therewith, 11 of: the canal system and appurtenances thereto; moveable bridges 12 that cross over the canal system; and pedestrian and/or bicycle 13 trails, pathways and bridges serving transportation needs. Costs may 14 include highways and bridges either on or off the state highway 15 system necessary or reasonably expected to be necessary as a project 16 component or incidental to projects otherwise authorized herein and 17 by the rebuild and renew New York transportation bond act of 2005. For payment of engineering services, including reimbursements to the 18 dedicated highway and bridge trust fund of the department of trans-19 20 portation, including but not limited to personal services, nonper-21 sonal services, fringe benefits, and the contract services provided 22 by private firms, for activities including but not limited to the 23 of designs, plans, specifications and estimates; preparation 24 construction management and supervision; and appraisals, surveys, 25 testing and environmental impact statements for transportation 26 projects, and to the canal corporation for the cost of the engineer-27 ing services of the corporation or the thruway authority, including 28 fringe benefits, and the contract services provided by private 29 firms, for activities including but not limited to the preparation 30 designs, plans, specifications and estimates; construction 31 management and supervision; and appraisals, surveys, testing and 32 environmental impact statements for transportation projects. 33 For the payment of liabilities incurred prior to April 1, 2006 (17020616) (53296) ... 10,000,000 ...... (re. \$850,000) 34 35 Capital Projects Funds - Other Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 36 37 Highway Facilities Purpose 38 By chapter 55, section 1, of the laws of 2009: 39 For the costs, pursuant to the provisions of the rebuild and renew New 40 York transportation bond act of 2005 and article 22 of the transpor-41 tation law, of capital projects to be reimbursed from bond fund 42 proceeds for the planning and design, construction, reconstruction, 43 replacement, improvement, reconditioning, rehabilitation and preser-44 vation, including the acquisition of real property and interests 45 therein required or expected to be required in connection therewith, 46 state highways, bridges and parkways; border crossing enhance-47 ments either on or off the state highway system; and the improvement

and/or elimination of highway-railroad grade crossings either on or

off the state highway system.

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## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

10 For the payment of liabilities incurred prior to April 1, 2009 (17010911) (53295) ... 168,600,000 ................. (re. \$4,029,000)

12 By chapter 55, section 1, of the laws of 2008:

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 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) (53295) ... 275,000,000 ................. (re. \$1,774,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

6 For the payment of liabilities incurred prior to April 1, 2007 (17010711) (53295) ... 290,000,000 ................ (re. \$4,944,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

29 For the payment of liabilities incurred prior to April 1, 2006 (17010611) (53295) ... 235,000,000 ................. (re. \$1,040,000)

31 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

- 12 Capital Projects Funds Other
- 13 Capital Projects Fund Rebuild and Renew (Bondable) 30000
- 14 Mass Transit Purpose

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15 By chapter 55, section 1, of the laws of 2009:

16 For the costs, pursuant to the provisions of the rebuild and renew New 17 York transportation bond act of 2005 and article 22 of the transpor-18 tation law, of capital projects to be reimbursed from bond fund 19 proceeds for the planning and design, acquisition, construction, 20 reconstruction, replacement, improvement, reconditioning, rehabili-21 tation and preservation, including the acquisition of real property 22 and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit 23 24 systems, facilities and equipment, including facilities used jointly 25 by commuter railroad companies and freight railroad companies, but 26 otherwise exclusive of those operated by or under the jurisdiction 27 of the metropolitan transportation authority and its subsidiaries, 28 the New York City transit authority and its subsidiaries and the 29 Triborough bridge and tunnel authority; intermodal passenger facili-30 ties and equipment; and marine terminals and marine transportation 31 facilities exclusive of those under the jurisdiction of the port 32 authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state 33 34 highway system necessary or reasonably expected to be necessary as a 35 project component or incidental to projects otherwise authorized 36 herein and by the rebuild and renew New York transportation bond act 37 of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

<sup>48</sup> By chapter 55, section 1, of the laws of 2008:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (170508MT) (53299) ... 10,000,000 ................. (re. \$4,661,000)

By chapter 55, section 1, of the laws of 2007:

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50 51 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

13 For the payment of liabilities incurred prior to April 1, 2007 14 (170507MT) (53299) ... 10,000,000 ....... (re. \$975,000)

# 15 By chapter 55, section 1, of the laws of 2006:

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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

46 For the payment of liabilities incurred prior to April 1, 2006 47 (170506MT) (53299) ... 10,000,000 .................. (re. \$2,751,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) (53299)

... 10,000,000 ...... (re. \$2,751,000)

32 Capital Projects Funds - Other

33 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

34 Rail and Port Purpose

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35 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-

dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

11 For the payment of liabilities incurred prior to April 1, 2009 (17040915) (53298) ... 27,000,000 ................. (re. \$2,432,000)

## By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

39 For the payment of liabilities incurred prior to April 1, 2008 40 (17040815) (53298) ... 27,000,000 ................. (re. \$1,642,000)

## 41 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities

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exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17040715) (53298) ... 27,000,000 ................. (re. \$1,132,000)

## 19 By chapter 55, section 1, of the laws of 2006:

б

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) ... 27,000,000 ...... (re. \$930,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

## 32 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

- 33 Capital Projects Funds Other
- 34 Transportation Infrastructure Renewal Bond Fund
- 35 Transportation Infrastructure Renewal Bond Fund Account 30660
- 36 Bond Proceeds Purpose

37 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capi-tal projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

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 The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000)

26 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

38 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 380,357,000 7,574,459,000
7 8	All Funds
9 10	ECONOMIC DEVELOPMENT (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose
14 15 16 17 18 19 20 21 22 22 22 22 23 33 33 33 33 33 44 44 44 44 44 44 44 44	Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2020. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:  The sum of \$2,357,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91032009) (47322)

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

# CAPITAL PROJECTS 2020-21

1	development corporation and based in part
2	on a competitive selection process among
3	the regional economic development councils
4	and will support initiatives based on
5	anticipated economic development benefits.
6	Such moneys will be awarded by the New
7	York state urban development corporation
8	at its discretion (91142009) (47009) 150,000,000

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ECONOMIC DEVELOPMENT (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 Economic Development Purpose 5 By chapter 54, section 1, of the laws of 2019: Notwithstanding any inconsistent provision of law, for services and 6 7 expenses, loans, grants, and costs associated with program adminis-8 tration, of projects and purposes authorized below, including the 9 payment of liabilities incurred prior to April 1, 2019. All or a 10 portion of the funds appropriated hereby may be suballocated or 11 transferred to any department, agency, or public authority, accord-12 ing to the following: 13 The sum of \$5,000,000 is hereby appropriated for services and expenses 14 of the Clarkson-Trudeau partnership to grow the biotech industry in 15 the north country (91081909) (42039) ........................ 16 5,000,000 ..... (re. \$5,000,000) 17 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 18 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and commu-19 20 nity colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional 21 22 economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the director of the 23 24 division of the budget and the chancellor of the state university of 25 New York. The determination of grant awards shall take into consid-26 eration the extent to which plans: (1) use technology, including but 27 not limited to the expansion of on-line learning, to improve academ-28 ic success and job opportunities for students; (2) leverage economic 29 and academic opportunities; and (3) provide experiential learning 30 opportunities that connect students to the workforce (91111909) 31 (47329) ... 55,000,000 ...... (re. \$55,000,000) 32 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision 33 34 of law, shall be available to all colleges, universities and commu-35 nity colleges as defined by section 6202 of the education law. 36 CUNY 2020 plans shall be developed in consultation with the regional 37 economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the director of the 38 39 division of the budget and the chancellor of the city university of 40 New York. The determination of grant awards shall take into consid-41 eration the extent to which plans: (1) use technology, including but 42 not limited to the expansion of on-line learning, to improve academ-43 ic success and job opportunities for students; (2) leverage economic 44 and academic opportunities; and (3) provide experiential learning 45 opportunities that connect students to the workforce (91121909) 46 (47320) ... 55,000,000 ...... (re. \$55,000,000) 47 The sum of \$2,331,000 is hereby appropriated for services and expenses 48 related to the retention of professional football in Western New

York (91031909) (47322) ... 2,331,000 ...... (re. \$207,000)

49

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
1
     The sum of $8,000,000 is hereby appropriated for services and
2
       expenses, loans, and grants, related to the market New York program,
       including but not limited to, projects that enhance or promote
3
4
       regional attractions in the state of New York (91361909) (47007) ...
5
       8,000,000 ...... (re. $8,000,000)
б
     The sum of $220,000,000 is hereby appropriated for the New York Works
7
       Economic Development Fund. Funds appropriated herein shall be for
       services and expenses, loans, and grants, related to the New York
8
       Works Economic Development Fund (91101909) (47006) .....
9
10
       11
     The sum of $150,000,000 is hereby appropriated for the regional
12
       economic development council initiative. Funding will be pursuant to
       a plan developed by the chief executive officer of the New York
13
14
       state urban development corporation and based in part on a compet-
       itive selection process among the regional economic development
15
16
       councils and will support initiatives based on anticipated economic
17
       development benefits. Such moneys will be awarded by the New York
18
       state urban development corporation at its discretion [\(\frac{(911419A3)}{}\)]
       (91141909) (47009) ... 150,000,000 ...... (re. $150,000,000)
19
20
     The sum of $325,000,000 is hereby appropriated for the High Technology
       Innovation and Economic Development Infrastructure Program. Funds
21
22
       appropriated herein shall be for services and expenses, loans,
23
       grants and costs of program administration, including but not limit-
24
       ed to projects, purposes and other initiatives that foster research
25
       and development of innovative technologies, leverage private invest-
26
       ment in advanced science and technology economic development initi-
27
               infrastructure, manufacturing, and other economic develop-
28
       ment initiatives that leverage private investment in regional
29
       projects that create or retain jobs. Funds shall be available for,
30
       but not limited to the acquisition of real property, preparation of
       plans, design, construction, renovation, purchase and installation
31
32
       of equipment, costs associated with program implementation and other
33
       costs incidental thereto, including the payment of liabilities
34
       incurred prior to April 1, 2019. All or a portion of this appropri-
35
       ation may be suballocated or transferred to any department, agency,
36
       or public authority (91191909) (47022) ......................
37
       325,000,000 ...... (re. $305,600,000)
   By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
38
       section 1, of the laws of 2019:
39
40
     The sum of $500,000,000 is hereby appropriated for the New York Works
41
       Economic Development Fund. Funds appropriated herein shall be for
42
       services and expenses, loans, and grants, related to the New York
43
       Works Economic Development Fund, provided that up to $425,000,000
44
       shall be available from this appropriation for the construction of
       an entrance to Pennsylvania Station at the southwest corner of the
45
46
       intersection of West 33rd Street and 7th Avenue and other related
47
       improvements and expenses (91161909) (85528) ................
48
       500,000,000 ......(re. $500,000,000)
```

<sup>49</sup> By chapter 54, section 1, of the laws of 2018:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

```
Notwithstanding any inconsistent provision of law, for services and
2
       expenses, loans, grants, and costs associated with program adminis-
3
       tration, of projects and purposes authorized below, including the
4
       payment of liabilities incurred prior to April 1, 2018. All or a
5
       portion of the funds appropriated hereby may be suballocated or
6
       transferred to any department, agency, or public authority, accord-
7
       ing to the following:
8
     The sum of $5,000,000 is hereby appropriated for services and expenses
9
       of the Clarkson-Trudeau partnership to grow the biotech industry in
       the north country (91081809) (42039) ......
10
11
       5,000,000 ..... (re. $259,000)
12
     The sum of $2,305,000 is hereby appropriated for services and expenses
13
       related to the retention of professional football in Western New
14
       York (91031809) (47322) ... 2,305,000 ...... (re. $177,000)
     The sum of $8,000,000 is hereby appropriated for services and
15
16
       expenses, loans, and grants, related to the market New York program,
17
       including but not limited to, projects that enhance or promote
18
       regional attractions in the state of New York (91361809) (47007) ...
19
       8,000,000 ...... (re. $8,000,000)
20
     The sum of $200,000,000 is hereby appropriated for the New York Works
       Economic Development Fund. Funds appropriated herein shall be for
21
22
       services and expenses, loans, and grants, related to the New York
23
       Works Economic Development Fund (91131809) (47006) .....
       200,000,000 ..... (re. $200,000,000)
24
     The sum of $150,000,000 is hereby appropriated for the regional
25
26
       economic development council initiative. Funding will be pursuant to
27
       a plan developed by the chief executive officer of the New York
28
       state urban development corporation and based in part on a compet-
29
       itive selection process among the regional economic development
30
       councils and will support initiatives based on anticipated economic
       development benefits. Such moneys will be awarded by the New York
31
       state urban development corporation at its discretion (91151809)
32
33
       34
     The sum of $600,000,000 is hereby appropriated for services and
       expenses of a life sciences laboratory and public health initiative
35
36
       in the Capital District to develop life science research, inno-
37
       vation, and infrastructure, including but not limited to the acqui-
38
       sition of real property, preparation of plans, design, construction,
39
       renovation, administration, and other costs incidental thereto,
40
       including the payment of liabilities incurred prior to April 1,
41
       2018. All or a portion of the funds appropriated hereby may be
42
       suballocated or transferred to any department, agency, or public
43
       authority (91251809) (85501) ... 600,000,000 .... (re. $600,000,000)
```

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
section 1, of the laws of 2018:
Notwithstanding any inconsistent provision of law, for services and

47

48

49

50

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

transferred to any department, agency, or public authority, accord-2 ing to the following: 3 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 4 challenge grant program, notwithstanding any inconsistent provision 5 of law, shall be available to all colleges, universities and commuб nity colleges as defined by section 350 of the education law. 7 SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the 8 approval of a NY SUNY 2020 plan or plans by the governor and the 9 10 chancellor of the state university of New York. The determination of 11 grant awards shall take into consideration the extent to which 12 plans: (1) use technology, including but not limited to the expan-13 sion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportu-14 15 nities through the START-UP NY program; and (3) provide experiential 16 learning opportunities that connect students to the workforce 17 (91111709) (47329) ... 55,000,000 ....... (re. \$55,000,000) 18 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision 19 20 of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. 21 22 CUNY 2020 plans shall be developed in consultation with the regional 23 economic development councils and funding will be subject to the 24 approval of a NY CUNY 2020 plan or plans by the governor and the 25 chancellor of the city university of New York. The determination of 26 grant awards shall take into consideration the extent to which 27 plans: (1) use technology, including but not limited to the expan-28 sion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportu-29 30 nities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce 31 32 33 The sum of \$33,000,000 is hereby appropriated for services and 34 expenses of the New York power electronics manufacturing consortium 35 to develop and commercialize the use of wide bandgap power electron-36 ic devices (91021709) (47002) ... 33,000,000 ..... (re. \$10,000,000) 37 The sum of \$2,278,000 is hereby appropriated for services and expenses 38 related to the retention of professional football in Western New 39 York (91031709) (47322) ... 2,278,000 .................. (re. \$168,000) The sum of \$8,000,000 is hereby appropriated for services and 40 41 expenses, loans, and grants, related to the market New York program, 42 including but not limited to, projects that enhance or promote 43 regional attractions in the state of New York (91361709) (47007) ... 8,000,000 ..... (re. \$7,657,000) 44 45 The sum of \$200,000,000 is hereby appropriated for the New York Works 46 Economic Development Fund. Funds appropriated herein shall be for 47 services and expenses, loans, and grants, related to the New York 48 Works Economic Development Fund (91401709) (47006) ...... 49 The sum of \$150,000,000 is hereby appropriated for the regional 50 economic development council initiative. Funding will be pursuant to 51 52 a plan developed by the chief executive officer of the New York

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state urban development corporation and based in part on a compet-2 itive selection process among the regional economic development 3 councils and will support initiatives based on anticipated economic 4 development benefits. Such moneys will be awarded by the New York 5 state urban development corporation at its discretion (91191709) 6 (47009) ... 150,000,000 ........................ (re. \$147,436,000) 7 The sum of \$10,000,000 is hereby appropriated for services and expenses related to the cultural, arts and public spaces fund, including, but not limited to, projects that enhance or promote 8 9 10 business development and increase tourism. All or a portion of the 11 funds appropriated hereby may be suballocated or transferred to the 12 New York state council on the arts (91351709) (85502) ...... 13 10,000,000 ...... (re. \$7,063,000) 14 The sum of \$108,000,000 is hereby appropriated for services and 15 expenses, loans, grants, and costs associated with the redevelopment 16 of the Kingsbridge armory into the Kingsbridge National Ice Center 17 (91231709) (85503) ... 108,000,000 ...... (re. \$108,000,000) 18 The sum of \$207,500,000 is hereby appropriated for the SUNY Polytechnic Strategic Projects Program. Funds appropriated herein shall be 19 20 for services and expenses, loans, and grants, including liabilities incurred prior to April 1, 2017, related to strategic economic 21 22 development projects and initiatives of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering to ensure the 23 completion of ongoing projects and initiatives that create or retain 24 jobs or support innovation, including but not limited to advanced 25 26 photonics research and manufacturing in Rochester, a semiconductor 27 research and development partnership at the SUNY Polytechnic Insti-28 tute Colleges of Nanoscale Science and Engineering in Albany, 29 projects and activities in support of AIM photonics located at the 30 SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering in Albany and the global 450mm consortium. Funds from this 31 32 appropriation shall be available for, but not limited to, services 33 and expenses of the SUNY Polytechnic Institute Colleges of Nanoscale 34 Science and Engineering, Fuller Road Management Corporation and Fort 35 Schuyler Management Corporation in connection with such economic development projects and initiatives. The availability of funds from 36 37 this appropriation shall be subject to approval of the director of 38 the division of the budget and the chief executive officer of the 39 New York state urban development corporation (91281709) (85505) .... 40 207,500,000 ..... (re. \$8,291,000) 41 The sum of up to \$2,000,000 is hereby appropriated for services and 42 expenses related to upgrades to the City of Auburn and Town of Owas-43 co drinking water treatment systems to effectively remove toxins 44 associated with harmful algal blooms from the finished drinking 45 water (91211709) (85507) ... 2,000,000 ...... (re. \$100,000) The sum of \$70,000,000 is hereby appropriated for services and 46 47 expenses of the restore New York's communities initiative pursuant 48 to section 16-n of the New York state urban development corporation 49 act; provided however, notwithstanding any law to the contrary, that 50 such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the 51

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```
administering department, agency, or public authority (91411709)
 2
       (85513) ... 70,000,000 ...... (re. $69,539,000)
 3
     The sum of $150,000,000 is hereby appropriated for services and
 4
       expenses of a life sciences laboratory public health initiative in
 5
       the Capital District pursuant to a plan developed by the chief exec-
 6
       utive officer of the New York state urban development corporation
 7
       jointly with the commissioner of health to develop life science
 8
       research, innovation, and infrastructure including but not limited
       to the preparation of plans, design, construction, renovation, and
 9
10
       other costs incidental thereto, including the payment of liabilities
11
       incurred prior to April 1, 2017. Notwithstanding section 51 of the
12
       public authorities law, such plan shall be reviewed and approved by
13
       New York state public authorities control board. Prior to any award,
14
       the New York state public authorities control board shall review and
15
       approve any construction project in excess of five millions dollars
16
       funded from this appropriation. All or a portion of the funds appro-
17
       priated hereby may be suballocated or transferred to any department,
18
       agency, or public authority (91241709) (85501) .......
19
       150,000,000 ..... (re. $145,672,000)
20
     The sum of $20,000,000 is hereby appropriated for the acquisition of
21
       heavy equipment utilized for snow and ice control on state highways
22
       and preventive maintenance on state roads and bridges, including but
23
       not limited to the acquisition and installation of equipment inci-
       dental thereto. All or a portion of the funds appropriated hereby
24
25
       may be suballocated or transferred to any department, agency, or
26
       public authority (91451709) (85514) .....
27
       20,000,000 ..... (re. $20,000,000)
28
     The sum of $65,000,000 is hereby appropriated for services and
29
       expenses, loans, grants, and costs associated with economic develop-
30
       ment and infrastructure projects, provided however that up to
       $45,000,000 shall be available from this appropriation for reno-
31
32
       vations to LIRR stations, including but no limited to Great Neck,
33
       Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,
       Northport and Stoney Brook. In addition, up to $20,000,000 shall be
34
35
       available from this appropriation for the LIRR Brookhaven connection
36
       project. All or a portion of the funds appropriated hereby may be
37
       suballocated or transferred to any department, agency, or public
38
       authority (91461709) (85515) ... 65,000,000 ..... (re. $65,000,000)
   By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
39
40
       section 1, of the laws of 2018:
41
     Notwithstanding any inconsistent provision of law, for services and
42
       expenses, loans, grants, and costs associated with program adminis-
43
       tration, of projects and purposes authorized below, including the
44
       payment of liabilities incurred prior to April 1, 2016. All or a
       portion of the funds appropriated hereby may be suballocated or
45
46
       transferred to any department, agency, or public authority, accord-
47
       ing to the following:
48
     The sum of $12,000,000 is hereby appropriated for services and
       expenses of the Clarkson-Trudeau partnership to grow the biotech
49
       industry in the north country (91081609) (42039) ......
50
51
       12,000,000 ..... (re. $2,717,000)
```

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 The sum of \$685,500,000 is hereby appropriated for services and expenses of high technology manufacturing projects in Chautauqua and 2 3 Erie County including, notwithstanding anything in law to the 4 contrary, the reimbursement of expenditures for high technology 5 manufacturing projects in Chautauqua County appropriated herein made 6 from an appropriation made by chapter 55, section 1, of the laws of 7 2016 for state and municipal facilities (91061609) (47020) ....... 8 685,500,000 ..... (re. \$96,449,000) 9 The sum of \$638,000,000 is hereby appropriated for services and 10 expenses of economic development projects at Nano Utica and at other locations in Oneida County (91041609) (47008) ...... 11 12 13 The sum of \$125,000,000 is hereby appropriated for services and expenses of an industrial scale research and development facility 14 15 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science 16 and Engineering in Clinton County (91141609) (47012) ...... 17 125,000,000 ...... (re. \$15,902,000) 18 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision 19 20 of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. 21 22 SUNY 2020 plans shall be developed in consultation with the regional 23 economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the 24 25 chancellor of the state university of New York. The determination of 26 grant awards shall take into consideration the extent to which 27 plans: (1) use technology, including but not limited to the expan-28 sion of on-line learning, to improve academic success and job oppor-29 tunities for students; (2) leverage economic and academic opportu-30 nities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce; 31 32 provided further, a portion of the funds appropriated herein may be 33 utilized to complete existing NY SUNY 2020 projects at the universi-34 ty at Buffalo and Stony Brook university (91111609) (47329) ...... 35 55,000,000 ..... (re. \$55,000,000) The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 36 37 challenge grant program, notwithstanding any inconsistent provision 38 of law, shall be available to all colleges, universities and commu-39 nity colleges as defined by section 6202 of the education law. NY 40 CUNY 2020 plans shall be developed in consultation with the regional 41 economic development councils and funding will be subject to the 42 approval of a NY CUNY 2020 plan or plans by the governor and the 43 chancellor of the city university of New York. The determination of 44 grant awards shall take into consideration the extent to which 45 plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job oppor-46 47 tunities for students; (2) leverage economic and academic opportu-48 nities through the START-UP NY program; and (3) provide experiential 49 learning opportunities that connect students to the workforce (91121609) (47320) ... 55,000,000 ....... (re. \$55,000,000) 50

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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The sum of $2,251,000 is hereby appropriated for services and expenses
2
       related to the retention of professional football in Western New
       York (91031609) (47322) ... 2,251,000 ...... (re. $141,000)
3
4
     The sum of $8,000,000 is hereby appropriated for services and
5
       expenses, loans, and grants, related to the market New York program,
6
       including but not limited to, projects that enhance or promote
7
       regional attractions in the state of New York (91201609) (47007) ...
8
       8,000,000 ...... (re. $7,302,000)
9
     The sum of $199,000,000 is hereby appropriated for the New York Works
10
       Economic Development Fund. Funds appropriated herein shall be for
       services and expenses, loans, and grants, related to the New York
11
12
       Works Economic Development Fund (91011609) (47006) ......
13
       199,000,000 ...... (re. $90,377,000)
14
     The sum of $150,000,000 is hereby appropriated for the regional
15
       economic development council initiative. Funding will be pursuant to
16
       a plan developed by the chief executive officer of the New York
17
       state urban development corporation and based in part on a compet-
18
       itive selection process among the regional economic development
       councils and will support initiatives based on anticipated economic
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20
       development benefits. Such moneys will be awarded by the New York
       state urban development corporation at its discretion (91191609)
21
22
       23
     The sum of $30,000,000 is hereby appropriated for additional upstate
24
       revitalization initiative projects. Funds appropriated herein shall
25
       be for services and expenses, loans, grants, workforce development,
26
       business and tourism plan development, costs associated with program
27
       administration, and the payment of personal services, nonpersonal
28
       services and contract services provided by private firms to support
       economic development projects. Funding will be pursuant to a plan
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30
       developed by the chief executive officer of the New York state urban
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       development corporation and will support initiatives based on antic-
32
       ipated job creation and economic development benefits. Funds shall
33
       not be available from this appropriation for projects within regions
34
       that were Upstate Revitalization Initiative 2015 Best Plan Awardees
35
       or eligible to receive funding from the Buffalo Regional Innovation
36
       Cluster Program. Such moneys will be awarded by the New York state
37
       urban development corporation at its discretion (91161609) (47013)
38
       ... 30,000,000 ..... (re. $30,000,000)
39
     The sum of $20,000,000 is hereby appropriated for services and
       expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS
40
41
       Rte. 27-A over the Connetquot River) to conduct a multi-year study
42
       and complete the process of widening bridges and roads to accommo-
43
       date traffic flow. All or a portion of the funds appropriated hereby
       may be suballocated or transferred to any department, agency, or
44
45
       public authority (91211609) (47021) .....
       20,000,000 ..... (re. $20,000,000)
46
   By chapter 55, section 1, of the laws of 2007:
47
48
     For services and expenses of redevelopment initiatives at the Harriman
49
       Research and Technology Park (91030709) (47371) .............
50
       7,500,000 ..... (re. $5,562,000)
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# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	Arts and Cultural Projects
2 3 4 5 6 7 8 9 10 11	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:  The sum of \$18,000,000 is hereby appropriated for the New York state arts and cultural capital grants program, as authorized pursuant to a chapter of the laws of 2008, to support the preservation and expansion of cultural institutions in New York state, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91050809) (47367)
12	Cornell University College of Veterinary Medicine
13 14 15 16 17 18 19	By chapter 54, section 1, of the laws of 2015:  The sum of \$19,000,000 is hereby appropriated for services and expenses of the cornell university college of veterinary medicine, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91051509) (42040) 19,000,000 (re. \$1,789,000)
20	Downstate Regional Projects
21 22 23 24 25 26 27 28 29	By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:  The sum of \$35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) (47365) 35,000,000 (re. \$5,126,000)
30 31	Project Schedule PROJECT AMOUNT
32 33 34 35 36 37 38 39 40 41 42 43 44 45	SUNY Stony Brook Energy Research Center

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Downstate Revitalization Fund

Downstate Revitalization Fund

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

4 The sum of \$35,000,000 is hereby appropriated for the downstate revi-5 talization fund, as authorized pursuant to a chapter of the laws of 6 2008, and subject to a plan submitted by the chairman of the New 7 York state urban development corporation and approved by the direc-8 tor of the budget. All or a portion of the funds appropriated hereby 9 may be suballocated or transferred to any department, agency, or 10 public authority (91010809) (47363) ...... 11 35,000,000 ..... (re. \$10,610,000)

- 12 Economic and Community Development Projects
- 13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
- 22 Economic Development Fund
- 23 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2014:
- For services and expenses of the empire state economic development fund (91021209) (47003) ... 20,000,000 ...... (re. \$16,309,000)
- 27 Economic Transformation Program
- 28 By chapter 54, section 1, of the laws of 2014:
- 29 The sum of \$32,000,000 is hereby appropriated for the economic trans-30 formation program. Funds appropriated herein shall be available for 31 services and expenses, loans, and grants. Funding will be used to 32 support initiatives, services and expenses of communities impacted by the closure of New York state correctional and juvenile justice 33 34 facilities. All or a portion of the funds appropriated hereby may be 35 suballocated or transferred to any department, agency, or public 36 authority (91041409) (47340) ... 32,000,000 ..... (re. \$32,000,000)
- 37 Empire State Economic Development Fund

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- 38 By chapter 54, section 1, of the laws of 2013:
- The sum of \$12,000,000 is hereby appropriated for services and expenses of the empire state economic development fund, including the payment of liabilities incurred prior to April 1, 2013. All or a

portion of the funds appropriated hereby may be suballocated or

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

transferred to any department, agency, or public authority (91171309) (47373) ... 12,000,000 ................. (re. \$12,000,000)

3 NY 2020 Challenge Grant Program

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48 49 By chapter 54, section 1, of the laws of 2015:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. or a portion of the funds appropriated hereby may be suballocated or department, agency, or public authority transferred to any (91111509) (47329) ... 55,000,000 ................. (re. \$52,605,000) The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. or a portion of the funds appropriated hereby may be suballocated or any department, agency, or public authority transferred to (91121509) (47320) ... 55,000,000 ................. (re. \$55,000,000)

By chapter 54, section 1, of the laws of 2014:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expan-

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

sion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public (91111409) (47329) ... 55,000,000 ...... (re. \$32,400,000) The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121409) (47320) ... 55,000,000 ...... (re. \$55,000,000)

## 25 NY-SUNY 2020 Challenge Grant Program

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By chapter 54, section 1, of the laws of 2013:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except that no funds shall be made available from this appropriation for university centers as defined by subdivision 7 of section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the Education Law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131309) (47320) ..... 55,000,000 ..... (re. \$38,638,000)

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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By chapter 54, section 1, of the laws of 2012:
     The sum of $80,000,000 is hereby appropriated for the NY-SUNY 2020
 2
       challenge grant program, as authorized pursuant to chapter 260 of
 3
 4
       the laws of 2011. Funding will be subject to the approval of a
 5
       NY-SUNY 2020 plan or plans by the governor and the chancellor of the
 б
       state university of New York. All or a portion of the funds appro-
 7
       priated hereby may be suballocated or transferred to any department,
 8
       agency, or public authority (91121209) (47328) .................
 9
       80,000,000 ..... (re. $9,213,000)
   Nano Utica Project
10
   By chapter 54, section 1, of the laws of 2014:
11
     The sum of $180,000,000 is hereby appropriated for services and
12
13
       expenses related to a nano Utica project, including the payment of
14
       liabilities incurred prior to April 1, 2014. All or a portion of the
15
       funds appropriated hereby may be suballocated or transferred to any
16
       department, agency, or public authority (91071409) (42041) ......
17
       180,000,000 ..... (re. $120,000,000)
18
   Onondaga County Revitalization Projects
19
   By chapter 54, section 1, of the laws of 2014:
20
     The sum of $30,000,000 is hereby appropriated for services and
21
       expenses related to economic development and infrastructure improve-
22
       ments that encourage the revitalization of Onondaga lake and its
23
       surrounding communities, including the payment of
                                                             liabilities
24
       incurred prior to April 1, 2014. All or a portion of the funds
25
       appropriated hereby may be suballocated or transferred to any
26
       department, agency, or public authority (91021409) (44409) ......
27
       30,000,000 ..... (re. $16,818,000)
   Transformative Investment Program
28
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
29
30
       section 1, of the laws of 2018:
     The sum of $400,000,000 is hereby appropriated for the payment, over a
31
32
       multi-year period, of capital costs of regionally significant
33
       economic development initiatives that create or retain private
34
       sector jobs, including but not limited to those listed in the sched-
35
       ule below. Funds shall not be available from this appropriation for
36
       projects within regions that are eligible to receive funding from
37
       the Upstate Revitalization Initiative or the Buffalo Regional Inno-
38
       vation Cluster Program. Funds appropriated herein shall be available
39
       for project costs, services, expenses, loans and grants that cata-
       lyze private investment, grow commercial and residential tax bases
40
       and enhance the environment and quality of life for New York State
41
42
       residents. Investment purposes may include, but shall not be limited
43
       to, support of manufacturing, agriculture, business parks, community
44
       anchor facilities, county and local fairgrounds, advanced technolo-
45
       gy, biotechnology and biomedical facilities, and main street revi-
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talization. The portion of any such project funded by this appropri-

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## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ation shall be no less than \$5,000,000. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (91161509) (45618) ... 400,000,000 ...... (re. \$356,313,000)

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7
               Project Schedule
 8
  PROJECT
                                    AMOUNT
9
   ______
10 NSLIJ, Feinstein Institute of
11
     Medical Research: Center
12
     for Bioelectronic Medicine
13
     (CBEM) - Manhasset ..... 30,000,000
14 Hofstra University: School of
15
     Engineering and Applied
16
     Sciences (SEAS) ..... 25,000,000
17
   Cold Spring Harbor Lab: Center
18
     for Therapeutics Research
19
     (CTR) ..... 25,000,000
20 Commercialization and research
21
     and development projects at
22
             Brook
                   University
     Stony
23
     pursuant to a plan developed
24
     by Stony Brook University
     and submitted to the chief
25
26
     executive officer of the New
27
     York state urban development
28
     corporation for approval ..... 75,000,000
29 Renovation and expansion of
30
     MacArthur airport ..... 20,000,000
31 Smithtown Business District
     Sewer Improvement Area ..... 20,000,000
32
33 Kings Park Waste Water Treat-
34
     ment Facility ..... 20,000,000
35 Cryo-electron
                 Microscopy
36
     (CryoEM)
             facility at the
37
     Brookhaven National Labora-
38
     tory ..... 15,000,000
39 Great Neck Water Pollution
40
     Control District ..... 12,290,000
41 All other projects ...... 157,710,000
42
43
       Total ..... 400,000,000
44
                              ______
45
   Upstate Agricultural Economic Development Fund
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
46
47
       section 1, of the laws of 2011:
48
     The sum of $25,000,000 is hereby appropriated for the upstate agricul-
```

tural economic development fund, as authorized pursuant to a chapter

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# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7	of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91030809) (47361)
8	Upstate City-by-City Projects
9 10 11 12 13 14 15 16	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:  The sum of \$22,037,000 is hereby appropriated for upstate city-by-city projects subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91110809) (47351) 22,037,000 (re. \$77,000)
17 18 19 20 21 22 23 24 25 26	By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:  The sum of \$115,000,000 is hereby appropriated for upstate city-by-city projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91100809) (47364)
27	Project Schedule
28 29	PROJECT AMOUNT
30	Midtown Plaza/Paetec 55,000,000
31 32 33 34 35 36 37 38 39 40	University of Rochester Translational Research 25,000,000  Syracuse Connective Corridor 10,000,000  Fort Drum Infrastructure Improvements
41	Upstate Regional Blueprint Fund
42 43 44 45 46	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:  The sum of \$117,265,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated 2 3 hereby may be suballocated or transferred to any department, agency, 4 or public authority (91020809) (47362) ...... 5 117,265,000 ..... (re. \$12,856,000) Western New York Economic Development Projects 6 By chapter 54, section 1, of the laws of 2015: 8 The sum of \$2,223,000 is hereby appropriated for services and expenses 9 related to the retention of professional football in Western New 10 York, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be 11 suballocated or transferred to any department, agency, or public authority (91031509) (47322) ... 2,223,000 ..... (re. \$95,000) 12 13 14 By chapter 54, section 1, of the laws of 2014: 15 The sum of \$680,000,000 is hereby appropriated for the Buffalo regional innovation cluster. Funds appropriated herein shall be for 16 17 services and expenses, loans, grants, workforce development, business and tourism plan development, and the payment of personal 18 19 services, nonpersonal services and contract services provided by 20 private firms to support economic development projects within the 21 city of Buffalo or surrounding environs, including the payment of 22 liabilities incurred prior to April 1, 2014. Provided however, that 23 up to \$33,000,000 is provided to Western NY STAMP. No monies for 24 Western NY STAMP shall be disbursed prior to approval by the chief 25 executive officer of the New York state urban development corporation of a business plan that identifies regionally significant 26 projects, as defined in economic development law, article 17, 27 section 352, subdivision 14, at Western NY STAMP. All or a portion 28 29 of the funds appropriated hereby may be suballocated or transferred 30 to any department, agency, or public authority (91131409) (47321) ... 31 680,000,000 ...... (re. \$154,655,000) The sum of \$2,195,000 is hereby appropriated for services and expenses 32 33 related to the retention of professional football in Western New 34 York, including the payment of liabilities incurred prior to April 35 1, 2014. All or a portion of the funds appropriated hereby may be 36 suballocated or transferred to any department, agency, or public authority (91151409) (47322) ... 2,195,000 ...... (re. \$28,000) 37 38 Capital Projects Funds - Other 39 Capital Projects Fund - 30000 40 Regional Development Purpose By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 41 section 1, of the laws of 2013: 42 43 The sum of \$130,550,000 is hereby appropriated for the regional 44 economic development council initiative. Funds appropriated herein

economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chair of the New York state urban development corporation and based in part on a

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

competitive selection process among the regional economic develop-2 ment councils and will support initiatives based on anticipated 3 economic development benefits. Such moneys will be awarded by the 4 New York state urban development corporation at its discretion. All 5 or a portion of the funds appropriated hereby may be suballocated or б department, agency, or public authority transferred to any 7 (910211A3) (47341) ... 130,550,000 ...... (re. \$39,238,000)

## 8 Economic Transformation Program

- 9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:
- 11 The sum of \$50,000,000 is hereby appropriated for the economic trans-12 formation program. Funds appropriated herein shall be available for 13 services and expenses, loans, and grants. Funding will be used to 14 support initiatives, services and expenses of communities impacted 15 by the closure of New York state prison, correctional and juvenile 16 justice facilities, pursuant to a plan developed by the chair of the 17 New York state urban development corporation. The regional economic 18 development council representing the impacted community shall make 19 non-binding recommendations to the chair consistent with the execu-20 tive order establishing such council. All or a portion of the funds 21 appropriated hereby may be suballocated or transferred to any 22 department, agency, or public authority (910311A3) (47340) ...... 23 50,000,000 ..... (re. \$10,456,000)
- 24 Capital Projects Funds Other
- 25 Dedicated Infrastructure Investment Fund
- 26 Infrastructure Investment Account 33050
- 27 Economic Development Purpose
- 28 By chapter 54, section 1, of the laws of 2017:
- 29 The sum of \$400,000,000 is hereby appropriated for the second phase of 30 the Buffalo regional innovation cluster initiative. Funds appropriated herein shall be for services, expenses, loans, grants, and 31 32 costs associated with program administration to support economic 33 development projects within the city of Buffalo or surrounding envi-34 rons, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be 35 suballocated or transferred to any department, agency, or public 36 37 authority (91311709) (85516) ... 400,000,000 .... (re. \$284,457,000)
- 38 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:
- 40 The sum of \$320,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with program adminis-41 42 tration of a life sciences initiative which shall include but not be 43 limited to investments in agricultural biotechnology, biogenerics, 44 bioinformatics, biomedical engineering, biopharmaceuticals, academic 45 medical centers, biotechnology, chemical synthesis, chemistry technology, medical diagnostics, genomics, medical image analysis, 46 47 marine biology, medical devices, medical nanotechnology, natural

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# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

product pharmaceuticals, proteomics, regenerative medicine, RNA 2 interference, stem cell research, medical and neurological clinical 3 trials, health robotics and veterinary science. Eligible costs of 4 such initiative may include but not be limited to laboratory space, 5 equipment, technology, research and development, venture capital 6 investments and other costs in support of a comprehensive life 7 sciences cluster strategy, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that the total 8 annual amount in venture capital investments made from this appro-9 10 priation shall not exceed \$10,000,000 annually. In addition, the sum \$20,000,000 shall be available from this appropriation for bios-11 12 cience research labs and academic medical centers. Funding will be 13 pursuant to a plan developed by the chief executive officer of the 14 New York state urban development corporation which shall take into 15 consideration regional balance and anticipated job retention, job 16 creation and regional economic development benefits. All or a 17 portion of the funds appropriated hereby may be suballocated or 18 transferred to any department, agency, or public authority (91321709) (85508) ... 320,000,000 ..... (re. \$294,556,000) 19

#### NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP) 20

- 21 Capital Projects Funds - Other
- 22 Capital Projects Fund - 30000
- 23 Economic Development Purpose
- By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 24 25 section 5, of the laws of 2008:
- 26 The sum of \$350,000,000 is hereby appropriated for the New York State 27 Capital Assistance Program, as authorized pursuant to a chapter of 28
- the laws of 2008. 29 All or a portion of the funds may be suballocated or transferred to 30 any department, agency or public authority (91150809) (47385) .....
- 31
- 32 Capital Projects Funds - Other
- 33 Capital Projects Fund - 30000
- 34 Regional Development Purpose
- chapter 55, section 1, of the laws of 2000, as amended by chapter 35 36 684, section 2, of the laws of 2003:
- 37 For economic development projects which will facilitate the creation
- 38 and retention of jobs or increase business activity within downtown
- 39 Buffalo, the Buffalo inner harbor area, or surrounding environs.
- 40 Notwithstanding any other provision of law to the contrary, such
- projects shall be determined pursuant to a memorandum of understand-41
- 42 ing to be executed by the governor, the temporary president of the
- 43 senate and the speaker of the assembly. The funds appropriated here-
- 44 by may be suballocated to any department, agency or public authori-
- 45 ty. Eligible project(s) shall include, but not be limited to Haupt-
- 46 man-Woodward Medical Research Institute; Buffalo Medical Campus;
- 47 University of Buffalo - Center of Excellence in Bioinformatics;

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

- 1 Roswell Park Cancer Institute Corporation; and other projects relat-
- 2 ing to historic preservation, cultural facilities and transportation
- 3 projects (91AD00A3) (47384) ... 50,000,000 ...... (re. \$50,000)
- 4 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)
- 5 Capital Projects Funds Other
- 6 Capital Projects Fund 30000
- 7 Economic Development Purpose
- 8 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
- 10 The sum of \$350,000,000 is hereby appropriated for the New York State
- 11 Economic Development Assistance Program, as authorized pursuant to a
- chapter of the laws of 2008.
- 13 All or a portion of the funds appropriated hereby may be suballocated
- or transferred to any department, agency, or public authority
- 15 (91140809) (47386) ... 350,000,000 ...... (re. \$66,899,000)
- 16 NEW YORK WORKS (CCP)
- 17 Capital Projects Funds Other
- 18 Capital Projects Fund 30000
- 19 Economic Development Purpose
- 20 Buffalo Regional Innovation Cluster
- 21 By chapter 54, section 1, of the laws of 2012:
- 22 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional
- 23 Innovation Cluster. Funds appropriated herein shall be for services
- and expenses, loans, and grants, to support economic development
- 25 projects within the city of Buffalo or surrounding environs. All or
- a portion of the funds appropriated hereby may be suballocated or
- transferred to any department, agency, or public authority
- 28 (91211209) (47325) ... 75,000,000 ...... (re. \$674,000)
- 29 New York Works Economic Development Fund
- 30 By chapter 54, section 1, of the laws of 2015:
- 31 The sum of \$45,000,000 is hereby appropriated for the New York Works
- 32 Economic Development Fund. Funds appropriated herein shall be for
- 33 services and expenses, loans, and grants, related to the New York
- 34 Works Economic Development Fund, including the payment of liabil-
- ities incurred prior to April 1, 2015. All or a portion of the funds
- 36 appropriated hereby may be suballocated or transferred to any
- department, agency, or public authority (91101509) (47104) ......
- 38 45,000,000 ...... (re. \$20,000,000)
- 39 By chapter 54, section 1, of the laws of 2012:
- 40 The sum of \$75,000,000 is hereby appropriated for the New York Works
- 41 Economic Development Fund. Funds appropriated herein shall be for
- 42 services and expenses, loans, and grants, related to the New York

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 5 Capital Projects Funds Other
- 6 Capital Projects Fund 30000
- 7 Regional Development Purpose
- 8 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
- 10 The sum of \$150,000,000 is hereby appropriated for the regional 11 economic development council initiative. Funds appropriated herein 12 shall be available for services and expenses, loans, and grants. 13 Funding will be pursuant to a plan developed by the chief executive 14 officer of the New York state urban development corporation and 15 based in part on a competitive selection process among the regional 16 economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be 17 18 awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be 19 suballocated or transferred to any department, agency, or public 20 authority (911415A3) (47326) ... 150,000,000 .... (re. \$108,891,000) 21
- 22 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:
- 24 The sum of \$150,000,000 is hereby appropriated for the regional 25 economic development council initiative. Funds appropriated herein 26 shall be available for services and expenses, loans, and grants. 27 Funding will be pursuant to a plan developed by the chief executive 28 officer of the New York state urban development corporation and 29 based in part on a competitive selection process among the regional 30 economic development councils and will support initiatives based on 31 anticipated economic development benefits. Such moneys will be 32 awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be 33 34 suballocated or transferred to any department, agency, or public 35 authority (911414A3) (47326) ... 150,000,000 ..... (re. \$76,556,000)
- 36 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
- 38 The sum of \$150,000,000 is hereby appropriated for the regional 39 economic development council initiative. Funds appropriated herein 40 shall be available for services and expenses, loans, and grants. 41 Funding will be pursuant to a plan developed by the chief executive 42 officer of the New York state urban development corporation and 43 based in part on a competitive selection process among the regional 44 economic development councils and will support initiatives based on 45 anticipated economic development benefits.
- Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department,

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2	agency, or public authority (911413A3) (47326) (re. \$75,458,000)
3 4 5 6 7 8 9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:  The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911412A3) (47326) 150,000,000 (re. \$50,149,000)
17	REGIONAL DEVELOPMENT (CCP)
18 19 20	Capital Projects Funds - Other Capital Projects Fund - 30000 Regional Development Purpose
21	Community Revitalization Projects
22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:  The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) (47376) 292,385,000 (re. \$52,017,000)
29	Cultural Facilities Projects
30 31 32 33 34 35 36 37 38 39	By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:  The sum of \$143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3) (47380)
40 41 42 43 44	Project Schedule PROJECT AMOUNT
	Museum of Natural History 18,000,000 World Trade Center Visitor

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	Orientation and Education Center
18	Economic Development/Other Projects
19 20 21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:  The sum of \$269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382)
29 30	Project Schedule PROJECT AMOUNT
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Albany Convention Center 75,000,000 Canal Corporation - new initiatives

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6	velopment       34,000,000         Delphi Harrison       25,000,000         Other       9,800,000         Total       269,500,000         ====================================
7 8 9 10 11 12 13 14 15 16	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2017:  The sum of \$603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) (47349) 603,050,000
17 18	Project Schedule
18 19	PROJECT AMOUNT
20 21 22 23 24 25 26 27 28 29 30 31 32	City of Yonkers Saw Mill River Redevelopment
33	Schenectady Superconductivity
34 35 36 37 38	Partnership
39 40	Center 5,000,000 Comprehensive Emergency Shel-
41	tering Program on Long
42	Island 2,500,000
43 44	Clarkson University - Walker Center 1,000,000
45	Atlantic Yards Railway Rede-
46	velopment
47 48	Atlantic Yards Railway - Nets Project
49 50	Buffalo Building Demolition 5,000,000 Buffalo Lakeside Commerce Park 5,000,000

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2	East River Bioscience Park 12,000,000 Albany College of
3	Pharmacy/Pharmaceutical
4	Center
5	Science and Technology Center
6	
7	at Utica College 675,000
	City of Utica/East Government
8	Parking District or for
9	other projects of the Upper
10	Mohawk Valley Memorial Audi-
11	torium Authority 1,500,000
12	Upper Mohawk Valley Memorial
13	Auditorium Authority 2,000,000
14	State University of New York
15	at Stony Brook Brookhaven
16	National Laboratory Super-
17	computer 26,000,000
18	Brooklyn Museum - Third Floor
19	Beaux Arts Court 7,500,000
20	Foothills Performing Arts
21	Center 4,000,000
22	Syracuse University Restore
23	Center for Environmental
24	Biotechnology 5,000,000
25	Fredonia Agricultural Exper-
26	imental Station - Cornell
27	University 3,359,000
28	Rochester Rhinos Soccer Stadi-
29	um 5,000,000
30	Canisius College - Interdisci-
31	plinary Science Center 3,000,000
32	Buffalo Niagara Medical Campus 5,200,000
33	Lower Manhattan 21st Century
34	Communications
35	Lincoln Center 7,500,000
36	Buffalo State College - New
37	Technology Building 40,330,000
38	Rochester and Buffalo Educa-
39	tional Opportunity Center
40	Facilities
41	Advanced Energy Research and
42	Technology Center on Long
43	Island 35,000,000
44	Of the amounts appropriated
45	herein \$14,000,000 shall be
46	made available to the Luther
47	Forest Technology Campus
48	infrastructure and
49	\$10,000,000 shall be made
50 = 1	available to Uptown and
51	Downtown Campus, University

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3	at Albany
4	tion 2,000,000
5	Hudson Valley Domestic
6 7	Preparedness, Response and Recovery Initiative 4,000,000
8	Center for Lithography Devel-
9	opment 12,000,000
10	State University of New York
11	at Fredonia-Science Center 12,000,000
12	Westchester Community College
13	Master Plan Projects 6,000,000 Bethel Woods Performing Arts
14 15	Center 1,000,000
16	To Long Island Bus for the
17	purchase of hybrid buses 3,000,000
18	Suffolk Community College 3,000,000
19	Queensborough Public Library 6,000,000
20	State University of New York
21 22	at New Paltz-Old Main Reno-
23	vation 3,000,000  East River Bioscience Park 11,000,000
24	Art Park and Company 2,500,000
25	Landmark Theatre 8,500,000
26	Rochester Parking Garage 8,000,000
27	Hunts Point Cooperative Market 2,000,000
28	Office of Court Administra-
29	tion-Court Officers Academy 1,000,000
30 31	Buffalo Mainstreet 8,000,000 Hispanic Federation 2,000,000
32	Manhattan Youth Building 3,100,000
33	Brooklyn Museum 4,500,000
34	Boricua College 2,000,000
35	Schenectady Metroplex Redevel-
36	opment 2,000,000
37	Channel 13 1,250,000
38 39	Educational Alliance
40	Osborne Association - Reno-
41	vation of the former Fulton
42	Correctional Facility 3,000,000
43	New York City Department of
44	Parks and Recreation - Van
45 46	Cortlandt Park pedestrian
46 47	bridge 3,000,000  For services and expenses of
48	Nassau County 2,000,000
49	Other projects to be deter-
50	mined pursuant to a plan to
51	be developed by the director
52	of the budget in consulta-

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
tion with the speaker of the
 2
     assembly ..... 12,736,000
 3
   Other projects to be deter-
 4
     mined pursuant to a plan to
 5
     be developed by the director
 б
     of the budget in consulta-
 7
     tion with
                the temporary
     president of the senate ... 73,650,000
 8
 9
       Total ..... 603,050,000
10
11
                               =========
   Energy/Environmental Projects
12
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
13
14
       section 1, of the laws of 2007:
15
     The sum of $15,000,000 is hereby appropriated for services and
16
       expenses of the New York investment in conservation and efficiency
       pilot program. Such funds appropriated shall be suballocated or
17
18
       transferred to New York energy research and development authority
19
       (911006A3) (47378) ... 15,000,000 .................. (re. $15,000,000)
20
     The sum of $30,000,000 is hereby appropriated for projects including,
21
       but not limited to, renewable fuels, flexible fuel vehicles, hybrid
       electric vehicles, plug-in hybrid electric vehicles, and other
22
23
       research and development regarding fuel diversification and energy
24
       efficiency in the transportation sector. All or a portion of the
25
       funds appropriated hereby may be suballocated or transferred to any
26
       department, agency, or public authority (910406A3) (47377) ......
27
       30,000,000 ..... (re. $6,649,000)
   By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
28
29
       section 3, of the laws of 2006:
30
     The sum of $20,000,000 is hereby appropriated for a competitive solic-
31
       itation for construction of a pilot cellulosic ethanol refinery.
       All or a portion of the funds appropriated hereby may be suballo-
32
33
       cated or transferred to any department, agency, or public authority
34
       35
   University Development Projects
36
       chapter 55, section 1, of the laws of 2006, as amended by chapter
37
       108, section 5, of the laws of 2006:
38
     The sum of $201,500,000 is hereby appropriated for university develop-
       ment projects including but not limited to those listed in the sche-
39
40
       dule below, subject to a plan submitted by the chairman of the New
41
       York state urban development corporation and approved by the direc-
       tor of the budget. All or a portion of the funds appropriated hereby
42
43
       may be suballocated or transferred to any department, agency,
44
       public authority (910206A3) (47381) ... 201,500,000 . (re. $938,000)
45
                Project Schedule
46 PROJECT
                                       AMOUNT
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## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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_____
   University at Buffalo --
 3
     Krabbe Disease Research ..... 6,000,000
 4
   Columbia University - Nano
 5
     Facility ..... 10,000,000
 6
   Columbia University - Cancer
 7
     Center ..... 12,000,000
 8 Fordham University ..... 10,000,000
   Syracuse Center of Excellence ... 10,000,000
 9
10 Energy Recovery Linac Project
     at Cornell University ...... 12,000,000
11
12 Clarkson University ..... 5,000,000
13
   Paul Smith's College ...... 1,500,000
   University at Albany -- Insti-
14
15
     tute
           for
                 Nanoelectronics
16
     Discovery and Exploration
17
     (INDEX) ..... 75,000,000
18 New
         York State Veterinary
     Diagnostic Laboratory ..... 50,000,000
19
20 Brooklyn Army Terminal ..... 6,000,000
   East River Bioscience Park ..... 4,000,000
21
22
                               _____
23
     Total ..... 201,500,000
24
                               ==========
25
   UPSTATE REVITALIZATION (CCP)
26
     Capital Projects Funds - Other
27
     Dedicated Infrastructure Investment Fund
28
     Infrastructure Investment Account - 33050
29
   Upstate Revitalization Purpose
30
   By chapter 54, section 1, of the laws of 2015:
31
     The sum of $1,500,000,000 is hereby appropriated for the upstate revi-
32
       talization initiative. Funds appropriated herein shall be for
33
       services and expenses, loans, grants, workforce development, busi-
34
       ness and tourism plan development, costs associated with program
35
       administration, and the payment of personal services, nonpersonal
36
       services and contract services provided by private firms to support
37
       economic development projects, including the payment of liabilities
38
       incurred prior to April 1, 2015. Funding will be pursuant to a plan
39
       developed by the chief executive officer of the New York state urban
40
       development corporation and based on a competitive selection process
41
       among the regional economic development councils (R.E.D.C's) and
       will support initiatives based on anticipated job creation and economic development benefits. Such moneys will be awarded by the
42
43
44
       New York state urban development corporation at its discretion. All
45
       or a portion of the funds appropriated hereby may be suballocated or
46
       transferred to any department, agency, or public authority
       (910115UR) (43502) ... 1,500,000,000 ...... (re. $1,130,178,000)
47
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# WORKERS' COMPENSATION BOARD

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Fund - Other	0	68,306,000
3 4 5	All Funds =:	0	68,306,000
6	INFORMATION TECHNOLOGY PROGRAM (CCP)		
7 8 9 10	Capital Projects Funds - Other Miscellaneous Capital Projects Fund WCB IT Business Process Design Account Program Improvement/Change Purpose	t - 32218	
11 12 13 14	By chapter 54, section 1, of the laws of For services and expenses related to of technology, including but not lin services (35011808) (55209) 20,0	o the acquisitio mited to equipme	nt, software and
15 16 17 18	By chapter 54, section 1, of the laws of For services and expenses related to of technology, including but not line services (35011508) (55209) 60,0	o the acquisitio mited to equipme	nt, software and

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other ..... 0 13,691,000 · -----3 4 All Funds ..... 0 13,691,000 5 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP) 6 7 Capital Projects Fund - Other 8 Capital Projects Fund - 30000

10 By chapter 54, section 1, of the laws of 2018:

Program Improvement/Change Purpose

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45 46 The sum of \$10,000,000 is hereby appropriated for payments and grants, including up to \$200,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, consideration of a waiver of match requirements for organizations as deemed appropriate by the New York state council on the arts, and shall be subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget.

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## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS

Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP1808) (85021) ..... 10,000,000 ..... (re. \$7,836,000)

By chapter 54, section 1, of the laws of 2017:

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The sum of \$10,000,000 is hereby appropriated for payments and grants to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eliqible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to 40 any department, agency, or public authority (ACNP1708) (85021) ..... 10,000,000 ..... (re. \$5,855,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

- 1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Community Enhancement Purpose
- 5 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:
- 7 The sum of \$423,500,000 is hereby appropriated, in accordance with 8 chapter 432 of the laws of 1997 establishing the community enhance-9 ment facilities assistance program, for community enhancement facilities assistance projects. Eligible community enhancement facilities 10 11 assistance project(s) shall include, but not be limited to economic 12 development projects to be located within the county of Nassau 13 (\$15,000,000), provided that the allocation made available to the 14 Governor, as authorized by paragraph one of the memorandum of under-15 standing governing administration of the community enhancement facilities assistance program, shall be reduced by \$1,500,000 to 16 17 \$140,166,666.
- 18 Funding for community enhancement facilities assistance projects may 19 be provided from the proceeds of bonds or notes issued in accordance 20 with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects. All 21 22 or a portion of the funds appropriated hereby may be suballocated or 23 transferred to any department, agency, or public authority 24 (91CF97A3) (80551) ... 423,500,000 ...... (re. \$20,000,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# ECONOMIC DEVELOPMENT - CAPITAL

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 124,719,000
4 5	All Funds 0 124,719,000
6	REGIONAL DEVELOPMENT (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Regional Development Purpose
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 34 35	By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2012:  For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: the Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the above named programs, shall be reduced by \$6,675,000 to \$118,325,000.  Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance law (71E404A3) (80594) 243,325,000 (re. \$65,668,000)
36 37 38 39 40 41 42 43 44	Project Schedule  PROJECT  Empire Opportunity Fund

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## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### ECONOMIC DEVELOPMENT - CAPITAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

2 By chapter 55, section 2, of the laws of 2002, as amended by chapter 54, 3 section 1, of the laws of 2014: 4 For services and expenses of the following purposes, pursuant to a 5 memorandum of understanding to be executed by the governor, the 6 temporary president of the senate and the speaker of the assembly: 7 Centers of Excellence, as established pursuant to chapter 84 of the 8 laws of 2002; the Empire Opportunity Fund, as established pursuant 9 to chapter 84 of the laws of 2002; Gen\*NY\*sis, as established pursu-10 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State 11 Through Opportunities in Regional Economies (RESTORE) New York, as 12 established pursuant to chapter 84 of the laws of 2002; for trans-13 portation capital projects in accordance with the provisions of 14 subdivisions 3 and 4 of section 14-k of the transportation law, and 15 sections 89-b and 89-c of the state finance law; and the Community 16 Capital Assistance Program, as established pursuant to chapter 84 of 17 the laws of 2002, provided that the allocation made available to the 18 governor, as authorized by paragraph seven of the memorandum of 19 understanding governing administration of the above named programs, 20 shall be reduced by \$10,300,000 to \$289,700,000. 21 No moneys of the state in the state treasury or any of its funds shall 22 be available for payments pursuant to this appropriation. 23 for the purposes delineated in this appropriation shall be provided 24 from the proceeds of bonds or notes issued pursuant to chapter 84 of 25 the laws of 2002. Notwithstanding any other inconsistent provision 26 of law, none of the funds appropriated hereto, as delineated in the 27 below project schedule, may be inter changed among project purposes. 28 All or a portion of the funds appropriated hereby may be suballo-29 cated or transferred to any department, agency, or public authority 30 (71E102A3) (80593) ... 589,700,000 ................. (re. \$59,051,000) Project Schedule

31	Project Schedule
32	PROJECT AMOUNT
33	
34	Centers of Excellence, and
35	Empire Opportunity Fund 289,700,000
36	Gen*NY*sis, Transportation
37	Capital Projects, and the
38	Community Capital Assistance
39	Program 150,000,000
40	Rebuilding the Empire State
41	Through Opportunities in
42	Regional Economies (RESTORE)
43	New York, Transportation
44	Capital Projects, and the
45	Community Capital Assistance
46	Program 150,000,000
47	
48	Total 589,700,000

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# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 =========

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# ECONOMIC DEVELOPMENT PROGRAM

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	
3 4 5	All Funds	0	68,495,000
6	ECONOMIC DEVELOPMENT PROGRAM (CCP)		
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose		
10 11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of section 4, of the laws of 2005:  The sum of \$75,000,000 is hereby appropriate development program (CC) treasury in the general fund to the fund, not otherwise appropriated for the purpose of economic development a population of one million or more understanding to be executed by the dent of the senate and the speaker All or portions of the funds appropriate or transferred to any department (DP000509) (80380)	opriated to the P) out of any more credit of the , and made immed ment projects our pursuant to he governor, the of the assembly ated hereby may t, agency, or	New York State neys in the state capital projects iately available, tside cities with a memorandum of temporary presibe suballocated public authority
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	section 1, of the laws of 2011: The sum of three hundred forty-five many sand dollars (\$345,750,000), or so is hereby appropriated to the New program (CCP) out of any moneys in fund to the credit of the capital appropriated, and made immediated economic development projects outside one million or more pursuant to an executed by the governor, the tempost the speaker of the assembly, provided available to the governor, as authom memorandum of understanding governing state economic development program to \$162,416,000.  All or a portion of the funds approprior transferred to any department (DP010409) (80380)	illion seven hund much thereof as a way York state economic the state treasured projects fund by available, for the cities with memorandum of underary president or the project of the there is a deministration of the cities with memorandum of underary president or the project of the cities of the cities with the cities of the cities of the cities of the cities with the cities of	dred fifty thoumay be necessary, nomic development ry in the general, not otherwise or the purpose of a population of derstanding to be f the senate and e allocation made aph one of the nof the New York ced by \$4,250,000 be suballocated public authority

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

1	HIGH TECHNOLOGY AND DEVELOPMENT (CCP)
2	Capital Projects Funds - Other Capital Projects Fund - 30000
4	Regional Development Purpose
5	By chapter 55, section 1, of the laws of 2005, as transferred by chapter
6	54, section 1, of the laws of 2012:
7	For services and expenses of the New York state technology and devel-
8	opment program pursuant to a memorandum of understanding to be
9	executed by the governor, the temporary president of the senate, and
10	the speaker of the assembly, provided that the allocation made
11	available to the governor, as authorized by paragraphs one and three
12	of the memorandum of understanding governing administration of the
13	New York state technology and development program, shall be reduced
14	by \$1,000,000 to \$93,054,000.
15	All or a portion of the funds appropriated hereby may be suballocated
16	to any department, agency, or public authority (TD0005RD) (80595)
17	249,000,000 (re. \$66,868,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

1	HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Capital Matching Grants Purpose
5 6 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:  The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0919MG) (42301)
13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2018:  The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0918MG) (42301)
20 21 22 23 24 25 26	By chapter 55, section 1, of the laws of 2016:  The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0816MG) (42301)
27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2015:  The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0815MG) (42301)
34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2014:  The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0814MG) (42301)
41 42	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

1	The sum of $$150,000,000$ is hereby appropriated for the higher educa-
2	tion facilities capital matching grants program. Awards and grants
3	shall be administered by the New York state higher education capital
4	matching grant board created pursuant to part U of chapter 63 of the
5	laws of 2005 as amended (MG0805MG) (42301)
6	150,000,000 (re. \$14,150,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

	1	EMPIRE	STATE	TRAIL	(CCP)
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- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Environment and Recreation Purpose
- 5 By chapter 54, section 1, of the laws of 2017:
- For the costs and expenses, including personal services, nonpersonal 6 7 services, fringe benefits and indirect costs of projects related to 8 improvements, alterations, rehabilitation and completion of the 9 Empire State Trail network in the hudson river valley, champlain valley and along the erie canal, including the payment of liabil-10 ities incurred prior to April 1, 2017. All or a portion of the funds 11 12 appropriated herein may be suballocated or transferred to any 13 department, agency or public authority (80ET17ER) (81112) ......

123,000,000 ...... (re. \$19,504,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## JACOB JAVITS CONVENTION CENTER

1	JACOB JAVITS CONVENTION CENTER (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Economic Development Purpose
5	By chapter 55, section 1, of the laws of 2005:
6	For services and expenses of the Jacob Javits Convention Center expan-
7	sion project, as authorized pursuant to chapter 3 of the laws of
8	2004. Any disbursements made pursuant to this appropriation shall be
9	reimbursed with the proceeds of bonds authorized pursuant to chapter
10	3 of the laws of 2004 to finance the Jacob Javits Convention Center
11	expansion project. All or a portion of the funds appropriated hereby
12	may be suballocated or transferred to any department, agency, or
13	public authority (CC000509) (80597)
14	350,000,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT

1 LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT (	(CCP
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- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Lake Ontario Resiliency and Economic Development Purpose
- 5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:
  7 The sum of \$100,000,000 is hereby appropriated for Lake Ontario resiliency and economic development projects and purposes. Funds appro-
- 9 priated herein shall be for services and expenses, loans, grants, 10 and costs of program administration related to hardening infrastruc-
- 11 ture along the Lake Ontario waterfront and strengthening local econ-
- omies within the region, including but not limited to projects or
- priorities recommended by the Lake Ontario Resiliency and Economic
- Development Initiative Commission. All or a portion of this appro-
- priation may be suballocated or transferred to any department, agen-
- 17 100,000,000 ..... (re. \$100,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other..... 0 70,000,000 · -----3 4 All Funds..... 0 70,000,000 5 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP) 6 Capital Projects Funds - Other 7 8 Capital Projects Fund - Authority Bonds - 30000

10 By chapter 54, section 1, of the laws of 2017:

Preservation of Facilities Purpose

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The sum of \$20,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-23

necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1703) (80606) ...... 20,000,000 ..... (re. \$20,000,000)

# By chapter 55, section 1, of the laws of 2016:

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48 49 The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligi-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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ble nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1603) (80606) ...... 50,000,000 ..... (re. \$50,000,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## REGIONAL ECONOMIC DEVELOPMENT PROGRAM

1	REGIONAL DEVELOPMENT (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Regional Development Purpose
5 6	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:
7	For services and expenses of the regional economic development program
8	pursuant to a memorandum of understanding to be executed by the
9	governor, the temporary president of the senate, and the speaker of
10	the assembly, provided that the allocation made available to the
11	governor, as authorized by paragraph one of the memorandum of under-
12	standing governing administration of the regional economic develop-
13	ment program, shall be reduced by \$250,000 to \$42,610,000.
14	All or a portion of the funds appropriated hereby may be suballocated
15	to any department, agency, or public authority (ED0005RE) (80596)
16	89,750,000 (re. \$8,664,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### ROOSEVELT ISLAND OPERATING CORPORATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	ROOSEVELT	TSTAND	CAPTTAL	PROGRAM	(CCP)
_		TO 11111		I ICO CICIII I	( C C - )

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

## 5 By chapter 54, section 1, of the laws of 2018:

In support of a comprehensive, multi-year capital program for capital 6 7 improvements on Roosevelt Island, to be administered by the Roose-8 velt Island operating corporation, established by chapter 899 of the 9 laws of 1984. Notwithstanding any other law to the contrary, the 10 amounts appropriated herein may be suballocated to any state depart-11 ment, agency, or public authority for the purposes stated herein. 12 No funds shall be expended, suballocated, disbursed or transferred 13 from this appropriation until the director of the budget has 14 approved a spending plan submitted by the Roosevelt Island operating corporation in such detail as required by the director of the budget 15 (71011807) (41303) ... 25,028,000 ....... (re. \$1,000) 16

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other ..... 0 1,798,788,000 \_\_\_\_\_ 3 4 All Funds ..... 0 1,798,788,000 5 \_\_\_\_\_ NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP) Capital Projects Funds - Other 7 8 Dedicated Infrastructure Investment Fund 9 Infrastructure Investment Account - 33050 10 Special Infrastructure Purpose 11 By chapter 54, section 1, of the laws of 2017: 12 For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by 13 14 section 93-b of the state finance law to receive funding from the 15 dedicated infrastructure investment fund - infrastructure investment 16 account, including the payment of liabilities incurred prior to 17 April 1, 2017; provided however, that loans or grants under this 18 appropriation to a private corporation, association or enterprise 19 shall only be made or given by a public corporation or authority. 20 All or a portion of the funds appropriated hereby may be suballo-21 cated or transferred to any department, agency, or public authority, 22 according to the following: 23 To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies (93SC17SP) 24 25 26 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 27 section 1, of the laws of 2017: 28 29 For services and expenses, loans, grants, and costs associated with 30 program administration, of projects and purposes authorized by 31 section 93-b of the state finance law to receive funding from the 32 dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to 33 April 1, 2016; provided however, that loans or grants under this 34 35 appropriation to a private corporation, association or enterprise 36 shall only be made or given by a public corporation or authority. 37 All or a portion of the funds appropriated hereby may be suballo-38 cated or transferred to any department, agency, or public authority, 39 according to the following: 40 Thruway stabilization program, for the payment of costs related to the 41 New NY bridge and bridge-related transportation improvements, and 42 for other costs of the thruway authority including, but not limited 43 to, its core capital program, for the purposes of principal, inter-44 est, and related expenses, and/or for retiring or defeasing bonds 45 previously issued by the New York State Thruway Authority, including

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

any accrued interest or other expenses related thereto. Costs may 2 include, but not be limited to, construction, reconstruction, recon-3 ditioning and preservation, including work appurtenant and ancillary 4 thereto, may include the acquisition of property, and may include 5 engineering services, including but not limited to the preparation б designs, plans, specifications and estimates; construction 7 management and supervision; appraisals, surveys, testing and envi-8 ronmental impact statements; personal services, nonpersonal 9 services, fringe and indirect costs and the services provided by private firms (930616SP) (80628) ...... 10 11 700,000,000 ..... (re. \$193,368,000) 12 Transportation infrastructure and facilities in the five-year depart-13 ment of transportation plan for 2015-16 through 2019-20, for the 14 payment of costs, including the payment of liabilities incurred 15 prior to April 1, 2016, of transportation infrastructure projects, 16 including but not limited to, state and local roads and bridges; 17 airport, freight and passenger rail, port and transit projects or 18 multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include 19 20 but shall not be limited to construction, reconstruction, recondi-21 tioning and preservation, the acquisition of property, and engineer-22 ing services, including personal services, nonpersonal services, 23 fringe benefits, the contract services provided by private firms, 24 and reimbursements to the dedicated highway and bridge trust fund 25 and capital projects funds, for activities including but not limited 26 to, the preparation of designs, plans, specifications and estimates; 27 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 28 29 infrastructure projects. Notwithstanding section 93 of the state 30 finance law or any other law, rule or regulation to the contrary, 31 all or a portion of the funds appropriated herein may be (i) inter-32 changed, (ii) suballocated to the Department of Transportation, or 33 (iii) transferred from this appropriation to any other capital 34 projects appropriation or appropriations of the Department of Trans-35 portation (931316SP) (79995) ... 200,000,000 ..... (re. \$11,768,000) 36 The sum of \$170,000,000 is hereby appropriated for additional upstate 37 revitalization initiative projects. Funds appropriated herein shall 38 be for services and expenses, loans, grants, workforce development, 39 business and tourism plan development, costs associated with program 40 administration, and the payment of personal services, nonpersonal 41 services and contract services provided by private firms to support 42 economic development projects. Funding will be pursuant to a plan 43 developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on antic-44 45 ipated job creation and economic development benefits. Funds shall 46 not be available from this appropriation for projects within regions 47 that were Upstate Revitalization Initiative 2015 Best Plan Awardees 48 or eligible to receive funding from the Buffalo Regional Innovation 49 Cluster Program. Such moneys will be awarded by the New York state

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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urban development corporation at its discretion (931216SP) (79996) ... 170,000,000 ...... (re. \$170,000,000) The sum of \$85,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with economic development or infrastructure projects (931416SP) (79992) ..... 85,000,000 ..... (re. \$85,000,000) Notwithstanding any inconsistent provision of law, the sum of \$1,000,000,000 is hereby appropriated for services and expenses, grants and loans associated with the Jacob Javits Convention Center expansion project (931516SP) (85001) ...... For services and expenses related to the empire state poverty reduction initiative. Funds appropriated herein shall be made available for sixteen local anti-poverty task forces in municipalities, or a borough, with high rates of poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, Syracuse, Troy, Utica and Watertown. Provided that, except in municipalities where a state-funded anti-poverty task force or initiative already exists and is receiving or has received State funding for such purpose, the mayor of each municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that provides services in the municipality, or in the case of the Bronx, the borough, to serve as the local coordinator of each such local task force. Provided further that, except in municipalities where a state-funded antipoverty task force or initiative already exists and is receiving or has received funding, each such taskforce shall make efforts to be comprised of, but not limited to, the following members: representatives from municipal, county, and/or state government; individuals who have lived in or currently live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; representatives from local school districts; and representatives from local social services districts. Of the funds appropriated herein, the amount available for each local anti-poverty task force shall be determined based on the number of people in each municipality, or a borough, who are living in poverty as determined by the U.S. Census 2010-14 American Community Survey Five-year Estimate provided that each local anti-poverty task force shall be eligible to receive funding in the following amounts: municipalities with fewer than 5,000 individuals in poverty shall each be eligible to receive \$500,000; municipalities with between 5,000 and 10,000 individuals in poverty shall each be eligible to receive \$1,000,000; municipalities with between 10,000 and 40,000 individuals in poverty shall each be eligible to receive \$1,500,000; and municipalities, or a borough, with more than 40,000 individuals in poverty shall each be eligible to receive \$2,750,000. Funds appropriated herein shall be available to support the work of each anti-poverty task force and such work shall be divided into two phases. During the first phase,

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

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the mayor of the municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that has demonstrated successful performance working with community stakeholders and achieving objectives specified herein, to coordinate the local antipoverty task force. The not-for-profit organization serving as coordinator will assemble the antipoverty task force using the criteria outlined above. Provided further that, with guidence and oversight of the commissioner of the office of temporary and disability assistance, each local anti-poverty task force shall use data to identify high need issues and neighborhoods within the municipality, or in the case of the Bronx, the borough; identify problems that are common in neighborhoods throughout the municipality, or in the case of the Bronx, the borough; receive input from local residents; use data and resident input to select one or more focus areas related to either one or more issues or one or more neighborhoods; and develop a plan for how funding will be targeted toward the identified issues or neighborhoods. Such focus areas may include, but are not limited to childhood poverty and homelessness. Activities included in such plan may include, but are not limited to: providing public assistance recipients opportunities to participate in enhanced work activities that either provide recognized credentialing or enhanced career readiness or job training for better linkage to potential employment; assisting families in poverty through services provided to parents and children; and addressing chronic homelessness or housing insecurity. Such plan must include measurable objectives and a timeframe for completion and shall be submitted for approval to the commissioner of the office of temporary and disability assistance. Of the total amount made available to each anti-poverty task force, the lesser of \$300,000 or percent of the total award may be used to carry out planning and administration, provided however, that the amount used for planning administration may exceed such limitation if such amount is approved by the commissioner of the office of temporary and disability assistance as part of the plan required herein. Upon receiving approval from the commissioner of the office of temporary and disability assistance, each such anti-poverty task force shall commence the second phase of its work, which will support the implementation of the plan developed during the first phase. Funding appropriated herein shall be made available to the not-for-profit organization serving as coordinator and its use shall be restricted to purposes initiatives that do not necessitate ongoing state financial support. Such anti-poverty task forces shall be encouraged to secure match funding from private sector and foundation sources to supplement the funds appropriated herein and provided further that any funding provided from this appropriation shall not be used to supplant funding for programs already in existence. Such funds may be made available pursuant to a plan approved by the director of the budget (931A16SP) (79994) ... 25,000,000 ...... (re. \$13,184,000) Notwithstanding any inconsistent provision of law, in support of a comprehensive statewide multi-year housing program to prevent and

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address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance, capiand state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with copresenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families (931116SP) (79993) ... 50,000,000 ...... (re. \$35,699,000) Municipal consolidation competition, for payments for capital and other expenses related to the implementation of: consolidations, dissolutions, mergers, or other permanent changes in governing structures; shared services, cooperation agreements, or other efficiencies; or other actions that reduce operational costs or property tax burdens on a permanent basis, as selected through a competitive application process developed by the secretary of state (931016SP) (79991) ... 20,000,000 ..... (re. \$19,788,000)

The appropriation made by chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2015; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority; and provided further however, notwithstanding the foregoing, and notwithstanding section 163 of the state finance law or any other law to the contrary, grants may also be given under this appropriation by the department of agriculture and markets to farm owners and related industries, not for profit conservation organizations local governments to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

New NY broadband initiative, to support the development of infrastructure to bring high-speed internet access to unserved and underserved regions throughout the state, and to support the development of other telecommunications infrastructure; provided however that priority shall be given to projects that bring high-speed internet

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access to unserved areas of the state, public libraries, and educational opportunity centers; provided further that the New York state urban development corporation shall submit a report before June 30, 2016 to the director of the division of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing: (a) the total amount of public funds committed by this program annually; (b) total amount of private funds committed annually and, applicable, the amount of such funds that has been invested by such parties; (c) the location of each area receiving investments under this program and the goals for each such area; (d) planned future investments by both public and private parties; and (e) such other information as the corporation deems necessary (930115SP) Municipal restructuring, for payments to local governments, school districts, and other municipal entities for capital and other expenses related to the implementation of local government and school district shared services, cooperation agreements, mergers, and other actions that reduce operational costs and related property tax burdens on a permanent basis, as selected through an application process developed by the secretary of state, provided, however, that school districts' expenditures of the funds appropriated herein shall not be eligible for aid under any provision of the education law; for payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation and community projects including those designed to increase the property tax base, of which up to \$500,000 may be made available to fund projects consistent with the purposes of the healthy food / healthy communities initiative pursuant to section 16-s of the urban development corporation act, provided such projects are included in a strategic plan submitted for funding under the downtown revitalization program; and for payments of grants, awards, and aid provided through the local government efficiency grant program, the citizen empowerment tax credit, local government citizens reorganization empowerment grant program, and the local government performance and efficiency program, as authorized by section 54 of the state finance law (930215SP) (80618) ..... 150,000,000 ..... (re. \$106,788,000) Grants to essential health care providers shall be available upon determination of the commissioner of health without a competitive bid or request for proposal process to support debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other significant corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery. Grants shall not be available to support general operating expenses. For purposes of this appropriation, an essential health care provider is a hospital or hospital system that, in the discretion of the commissioner of

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

health, offers health services within a defined and isolated 2 geographic region where such services would otherwise be unavailable 3 to the population of such region. 4 Notwithstanding any other provision of law to the contrary, up to 5 \$83,500,000 appropriated herein may be available for the health б facility restructuring program pursuant to section 2815 of the 7 public health law. 8 Notwithstanding any other provision of the laws to the contrary, 9 amounts appropriated herein, including the \$83,500,000 which may be 10 transferred from the department to the dormitory authority, shall be 11 available net of disllowances, refunds, reimbursements and credits (930315SP) (80619) ... 355,000,000 ...... (re. \$30,673,000) 12 13 For the acquisition of information technology systems, electronic 14 health records, billing systems, or other hardware as well as any 15 other infrastructure costs associated with the inclusion of behav-16 ioral health services in the medicaid managed care benefit package. 17 Such funds shall be available to not-for-profit agencies licensed, 18 certified or approved by the office of mental health, the office for 19 [alcoholism and substance abuse] addiction services and supports, or 20 the office for people with developmental disabilities. A portion of 21 these funds may be used to support training and technical assistance 22 during the transition period (93H315SP) (80348) ...... 23 10,000,000 ..... (re. \$255,000) 24 To prepare for, prevent, deter, or respond to acts of terrorism; 25 natural or man-made disasters, including severe weather events; 26 risks to public safety, health, and/or other emergencies. Of the 27 amounts appropriated herein, \$10,000,000 shall be available for grants to local governments and local law enforcement agencies to 28 29 support the provision of safety and other related equipment. 30 funds shall be allocated pursuant to a plan prepared by the commis-31 sioner of criminal justice services in consultation with the super-32 intendent of state police and approved by the director of the budget (930415SP) (80620) ... 150,000,000 ......................... (re. \$2,057,000) Penn station access, for the payment of costs of the metropolitan 33 34 35 transportation authority or metro-north commuter railroad company 36 for capital projects to link the metro-north commuter railroad 37 directly to Penn Station and to improve transportation access along 38 its corridor, including construction of new stations in the Bronx, 39 including but not limited to planning and design, acquisition, 40 construction, reconstruction, replacement, improvement, recondition-41 ing, rehabilitation and preservation, including the acquisition of 42 real property and interests therein required or expected to be 43 required in connection therewith, for commuter railroad facilities 44 and related equipment (930515SP) (80627) ...... 45 46 For services and expenses, loans, grants, and costs associated with 47 transformative economic development projects. \$150,000,000 is 48 authorized for such projects to be reviewed, evaluated and approved

by the New York state urban development corporation, including but

not limited to those listed in the schedule below. A proposed

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## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

project must demonstrate that the investment of public funds will catalyze private investment resulting in significant economic development reflected in the creation of temporary and permanent jobs, the growth of the commercial and residential tax base or an enhancement of the environment and quality of life for residents of Nassau or Suffolk County. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (930715SP) (80349) ... 150,000,000 ...... (re. \$139,750,000)

10	Project Schedule
11	PROJECT AMOUNT
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13	Nassau Hub 85,000,000
14	Ronkonkoma Hub 50,000,000
15	Stony Brook/ Brookhaven Labs 15,000,000
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17	Total 150,000,000
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Infrastructure improvements, to support transportation, upstate transit, rail, airport, port and other infrastructure improvements or economic development projects (930815SP) (80630) ...... 115,000,000 ..... (re. \$47,441,000) Notwithstanding section 163 of the state finance law or any law to the contrary, for services and expenses of the southern tier agricultural industry enhancement and hudson valley farmland protection programs, including but not limited to grants or payments to farm owners and related industries, not for profit conservation organizations and local governments, to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, including up to \$700,000 for repairs, improvements, and equipment at Cornell College of Agriculture and Life Science Dyce Laboratory to the support and benefit of honey and pollinator research, and up to \$1,000,000 to the State University of New York College of Environmental Science and Forestry, directly or through its Climate and Applied Forestry Research Institute, to support research and development of forestry and forest products, as defined by the commissioner of agriculture and markets (930915SP) (80647) ... 50,000,000 ...... (re. \$9,806,000)

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## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### STATE AND MUNICIPAL FACILITIES PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS

- STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)
- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund - 30000

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State and Municipal Facilities Purpose 4

5 chapter 54, section 1, of the laws of 2019, as added by chapter 314, 6 section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eliqible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic 23 development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of 34 the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; entities providing affordable housing, public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not-for-profit fire 44 districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with 47 disabilities subject to article 85 of the education law, and private

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

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schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. Notwithstanding any inconsistent provision of this appropriation or any other provision of law, funds from this appropriation may be made available for Lake Ontario resiliency and economic development projects and purposes, including services and expenses, loans, grants, and costs of program administration related to hardening infrastructure along the Lake Ontario waterfront and strengthening local economies within the region, including but not limited to projects or priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose [<del>(SM0120SM)</del>] <u>(SM0119SM)</u> (80001) ..... 385,000,000 ...... (re. \$385,000,000)

26 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eliqible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

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districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0118SM) (80001) ... 385,000,000 ..... (re. \$385,000,000)

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eliqible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

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development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall be available, including for payment of liabilities incurred or payments made prior to April 1, 2018, for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by a chapter of the laws of 2018, in an amount equal to \$40,000,000 subject to the approval of the direc-90,000,000 ..... (re. \$50,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2017, as amended by chapter 314, section 1, of the laws of 2019:

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eliqible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law.

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the 2 3 budget, be (i) interchanged, (ii) transferred from this appropri-4 ation to any other appropriation of any state department, agency or 5 public benefit corporation, or (iii) suballocated to any other state б department, agency or public benefit corporation, to achieve this 7 purpose. Notwithstanding the foregoing, any limitations contained 8 therein or any other inconsistent provision of law, funds from this 9 appropriation shall also be available, including for payment of 10 liabilities incurred or payments made prior to April 1, 2017, (i) for any purpose, individual, or entity authorized under the Lake 11 Ontario-St. Lawrence Seaway flood relief and recovery grant program 12 13 established pursuant to a chapter of the laws of 2017, subject to 14 the approval of the director of the budget, (ii) for payment of the 15 costs of other storm recovery and mitigation projects, not to exceed 16 10,000,000 dollars in the aggregate to municipalities and special 17 districts in (a) the counties of Chautauqua, Cattarauqus and Allega-18 ny for damages sustained as a result of a severe storm and flooding 19 which occurred July 14 and 15, 2015, in an amount not less than 20 6,800,000 dollars or (b) the county of Monroe for damages resulting 21 from a severe storm which occurred March 8 and 9, 2017, in an amount 22 not to exceed 2,000,000 dollars subject to the approval of the 23 director of the budget, (iii) for any purpose, individual, or entity 24 authorized under the Southern Tier-Finger Lakes recovery program, as 25 administered by the Housing Trust Fund Corporation, for damages 26 sustained as a result of a severe storm and flooding which occurred August 13 thru 15, 2018, in an amount not to exceed \$13,000,000, and 27 (iv) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant 28 29 30 program established pursuant to chapter 85 of the laws of 2017, as 31 amended by chapter 61 of the laws of 2017, as amended by chapter 59 32 of the laws of 2018, for damages sustained as a result of severe 33 storms and flooding which occurred between January 1, 2019 and 34 December 31, 2019. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred 35 36 to any state department, agency, or public authority for the 37 purposes stated herein (SM0117SM) (80001) ................ 38 

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2019:

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41 For payment of the capital costs of construction, improvement, reha-42 bilitation or reconstruction of facilities owned by eligible enti-43 ties; the acquisition of capital facilities and assets by eligible 44 entities, including fixed capital assets; the acquisition by eligi-45 ble entities of equipment and other capital assets, including vehi-46 cles, in support of health, safety, technology, or innovation; the 47 acquisition by an eligible entity of capital assets with a useful 48 life of not less than ten years purchased for the sole purpose of 49 preserving and protecting infrastructure that is owned, controlled

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### STATE AND MUNICIPAL FACILITIES PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municicorporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0116SM) (80001) ... 385,000,000 ..... (re. \$338,981,000)

<sup>47</sup> By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019:

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### STATE AND MUNICIPAL FACILITIES PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municicorporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget,

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### STATE AND MUNICIPAL FACILITIES PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0115SM) (80001) ... 385,000,000 ............... (re. \$261,801,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2019:

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eliqible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, and safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### STATE AND MUNICIPAL FACILITIES PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0114SM) (80001) ... 385,000,000 ..... (re. \$257,466,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### STATE AND MUNICIPAL FACILITIES PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM1013SM) (80001) ... 385,000,000 ...... (re. \$42,749,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# STATE EQUIPMENT FINANCE PROGRAM

# CAPITAL PROJECTS 2020-21

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 100,000,000 186,690,000
7 8	All Funds 100,000,000 186,690,000
9 10	EQUIPMENT ACQUISITION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
14 15 16 17 18 19 20 21 22 23 24 25	For the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE2008) (85066)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE EQUIPMENT FINANCE PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	EQUIPMENT ACQUISITION (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
5 6 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2019:  For the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE1908) (85066)
14	PROGRAM CHANGES AND EXPANSION (CCP)
15 16 17	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2011:  For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P111108) (80469)
26 27 28 29 30 31 32 33	By chapter 50, section 1, of the laws of 2010:  For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) (80469)
34 35 36 37 38 39 40 41	By chapter 50, section 1, of the laws of 2009:  For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) (80469)
4.0	Dir ghapter 50 gogtion 1 of the laws of 2000:

<sup>42</sup> By chapter 50, section 1, of the laws of 2008:

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# STATE EQUIPMENT FINANCE PROGRAM

# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1	For the costs of the purchase of equipment or the creation or improve-
2	ment of information technology systems and related research and
3	development to be financed as authorized pursuant to article 5-A of
4	the state finance law. All or a portion of the funds appropriated
5	hereby may be suballocated or transferred to any department, agency,
5	or public authority (2P080808) (80469)
7	141,000,000 (re. \$8,968,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### STRATEGIC INVESTMENT PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

STRATEGIC INVESTMENT PROGRAM (CCP) 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 Strategic Investment Program Purpose 4 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2011: 6 7 The sum of \$215,650,000 is hereby appropriated for environmental 8 projects, including the preservation of historically significant 9 places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic 10 11 development projects which will facilitate the creation or retention 12 of jobs or increase business activity within a municipality or 13 region of the state; higher education projects; projects to estab-14 lish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or 15 cultural projects, provided that the allocation made available to 16 17 the Governor as authorized by paragraph one of the memorandum of 18 understanding governing administration of the strategic investment 19 program, shall be reduced by \$9,350,000 to \$65,650,000. 20 Individual projects funded from this appropriation shall be for \$250,000 or more and funds appropriated hereby may be suballocated 21 to any department, agency, or public authority (71SI00SI) (80589) ... 22 23 215,650,000 ...... (re. \$40,000,000) Project Schedule 24 25 PROJECT AMOUNT \_\_\_\_\_ 26 27 Environmental ...... 63,750,000 Economic Development ..... 69,400,000 29 Higher Education/High Technol-30 ogy Incubator ..... 43,750,000 31 Arts/Cultural ...... 38,750,000

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Total ..... 215,650,000

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## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Federal ... 0 147,399,000 \_\_\_\_\_ 3 4 All Funds ..... 0 147,399,000 5 WORLD TRADE CENTER PROGRAM (CCP) 6 7 Capital Projects Funds - Federal 8 Federal Capital Projects Fund Federal Capital Projects Account - 31350 9 10 Federal Aid Highways Purpose 11 By chapter 50, section 1, of the laws of 2006: 12 To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the 13 September 11, 2001 attack on the New York City World Trade Center, 14 15 including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other 16 17 transportation facilities; the acquisition of property; payment for 18 engineering services including, but not limited to costs of personal 19 services, non-personal services and fringe benefits of the depart-20 ment of transportation, and contract services provided by private 21 firms; appraisals, surveys, testing, and environmental impact state-22 ments for transportation projects; the payment of liabilities 23 incurred prior to April 1, 2006 and any other transportation costs 24 incurred as part of the recovery from the attack on the World Trade 25 Center. The funds appropriated hereby shall be used in accordance 26 with applicable federal transportation statutes and regulations and 27 may be suballocated for transportation purposes (2CWT0620) (80556) 28 ... 265,000,000 ..... (re. \$35,350,000) 29 By chapter 50, section 1, of the laws of 2002: To the department of transportation for the federal share of transpor-30 31 tation projects related to service in Lower Manhattan related to the 32 September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, recondi-33 34 tioning and preservation of highways, bridges, ferry and other 35 transportation facilities; the acquisition of property; payment for 36 engineering services including, but not limited to costs of personal 37 services, non-personal services and fringe benefits of the depart-38 ment of transportation, and contract services provided by private 39 firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities 40 41 incurred prior to April 1, 2002 and any other transportation costs 42 incurred as part of the recovery from the attack on the World Trade

Center. The funds appropriated hereby shall be used in accordance

with applicable federal transportation statutes and regulations and

may be suballocated for transportation purposes to the Metropolitan

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MISCELLANEOUS ALL STATE DEPARTMENTS AND AGENCIES
WORLD TRADE CENTER DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
Transportation Authority. (17WT0220) (80556)

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