IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.

b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12654-02-0
c) The several amounts specified in this chapter as capital projects – reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2020.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2019.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any provision of law to the contrary, for purposes of any appropriation made by this chapter which authorizes spending in an amount net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, "refunds" shall mean funds received to the state resulting from the overpayment of monies, "rebates" shall mean funds received to the state as repayment in an equivalent amount for goods or services, including but not limited to personal service costs, incurred by the state in the first instance being provided to a third party for their benefit and partially or in full financed by such third party, "credit" shall mean monies made available to the state that reduce the amount owed to a third party, including but not limited to billing errors, rebates, and prior overpayments, "repayment" shall mean the return of monies as pay back for expenses incurred, and "disallowance" shall mean monies made available to the state that were not allowed or accepted officially by the intended recipient, based on a determination the payment is not acceptable and/or valid. When the office of the state comptroller receives any such refunds, rebates, reimbursements, credits, repayments, and/or disallowances, he or she shall credit the refunded, rebated, reimbursed, credited, repaid, and disallowed amount back to the original appropriation and reduce expenditures in the year which such credit is received regardless of the timing of the initial expenditure.

f) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2020 except as otherwise noted.
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .... 1,000,000

For alterations, rehabilitations and other improvements to facilities, including but not limited to design and construction, consultation, inspection and engineering costs (13AB2003) ............................. 1,000,000
MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

By chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) (81010) .........................
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) (81010) .........................
500,000 ............................................. (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) (81010) .........................
500,000 ............................................. (re. $500,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

DEPARTMENT OF AGRICULTURE AND MARKETS
CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

2 APPROPRIATIONS REAPPROPRIATIONS

3 Capital Projects Funds - Other ..... 19,415,000 41,574,000

4 ----------------- -----------------

5 All Funds ......................... 19,415,000 41,574,000

6 ================ ================

7 NEW YORK WORKS (CCP) .................... 15,715,000

8 --------------

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Administrative Services Purpose

12 For the purchase and replacement of vehicles
13 and equipment (60VS20AS) (11420) .......... 600,000

14 For services and expenses related to the
15 purchase or replacement of laboratory
16 equipment (60ES20AS) (11421) .......... 115,000

17 Capital Projects Funds - Other
18 Capital Projects Fund - 30000
19 Preservation of Facilities Purpose

20 For services and expenses related to New
21 York Works Infrastructure projects for
22 alterations, rehabilitation, improvements,
23 and land acquisition at the state fair,
24 including personal service and the payment
25 of liabilities incurred prior to April 1,
26 2020. All or a portion of the funds appro-
27 priated hereby may be suballocated or
28 transferred to any department, agency or
29 public authority (60NY2003) (10300) .... 15,000,000

30 STATE FAIR (CCP) ..................... 3,700,000

31 --------------

32 Capital Projects Funds - Other
33 Capital Projects Fund - 30000
34 Preservation of Facilities Purpose

35 For payment of the costs including personal
36 services, nonpersonal services, fringe
37 benefits and indirect costs, of alter-
38 nations, rehabilitation and improvements
39 including preventive maintenance, replace-
ment, refurbishment and energy conserva-
tion of various facilities, including the
payment of liabilities incurred prior to
April 1, 2020 (60MN2003) (11493) ............. 1,700,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
State Fair Capital Improvement Account - 32208
Preservation of Facilities Purpose

For payment of the costs including personal
services, nonpersonal services, fringe
benefits and indirect costs, of alter-
ations, rehabilitation and improvements
including preventive maintenance, replace-
ment, refurbishment and energy conserva-
tion of various facilities, including the
payment of liabilities incurred prior to
April 1, 2020 (60RI2003) (11493) ............. 2,000,000
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 NEW FACILITIES PURPOSE (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:
6 For payment to agricultural or horticultural corporations and county
7 extension service associations that are eligible to receive premium
8 reimbursement pursuant to section 286 of the agriculture and markets
9 law for: the costs of construction, renovation, alteration, rehabilita-
10 tion, improvements, installation, acquisition, repair or replace-
11 ment of fairground buildings, equipment or permanent or temporary
12 facilities used to house or promote agriculture, excluding parking
13 facilities and signage; or for the costs of construction, reno-
14 vation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds
15 or in fairground buildings to be allocated by the commissioner in
16 amounts not to exceed $200,000 to such eligible agricultural and
17 horticultural corporations or county extension services on a non-
18 competitive basis until such funds are exhausted [(60LF1903)]
19 (60LF1907) (11414) ... 5,000,000 .................... (re. $5,000,000)
20 For grants to municipal and incorporated not-for-profit pounds, shel-
21 ters and humane societies. Use of the grant funds is restricted to
22 the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for
23 the secure containment, health, and adequate care of sheltered dogs
24 and cats. These grants shall be allocated by the commissioner on a
25 competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for
26 such pounds, shelters or humane societies that are operated by or
27 under contract for the provision of pound or shelter services with
28 one or more municipalities: projects serving an individual munici-
29 pality, grants in amounts not less than $50,000 and not more than
30 $200,000, not to exceed fifty percent of the total project cost; and
31 for projects serving two or more municipalities, grants in amounts
32 not less than $100,000 and not more than $500,000, not to exceed
33 seventy-five percent of the total project cost; (b) In munici-
34 palities with a population of more than two million, for such
35 pounds, shelters or humane societies that are operated by or under
36 contract for the provision of pound or shelter services with one or
37 more municipalities, grants in amounts not less than $100,000 and
38 not more than $500,000, not to exceed seventy-five percent of the
39 total project cost; and (c) to the extent such funds have not been
40 extinguished, for projects in underserved municipalities or regions,
41 for such pounds, shelters or humane societies that are not operated
42 by or under contract with one or more municipalities for the
43 provision of pound or shelter services, grants in amounts not more
44 than $50,000, not to exceed fifty percent of the total project cost.
Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs. 

By chapter 54, section 1, of the laws of 2018:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed $200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-competitive basis until such funds are exhausted.

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than $50,000, not to exceed fifty percent of the total project cost.

Up to five percent of the total appropriation amount may be made
available for the services and expenses of the department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs [(60AS1807) (11433) ... 5,000,000] ........................................ (re. $4,165,000)

By chapter 54, section 1, of the laws of 2017:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage, to be allocated by the commissioner in amounts not to exceed $200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-competitive basis until such funds are exhausted (60LF1707) (11414) ... 5,000,000 ..................................... (re. $3,687,000)

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than $50,000, not to exceed fifty percent of the total project cost.

Up to five percent of the total appropriation amount may be made available for the services and expenses of the Department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1707) (11433) ... 5,000,000 ........................................ (re. $4,165,000)
By chapter 55, section 1, of the laws of 2016:
For payment to agricultural or horticultural corporations and county
extension service associations that are eligible to receive premium
reimbursement pursuant to section 286 of the agriculture and markets
law for the costs of construction, renovation, alteration, rehabilitation,
 improvements, installation, acquisition, repair or replacement
of fairground buildings, equipment or permanent or temporary
facilities used to house or promote agriculture, excluding parking
facilities and signage, to be allocated by the commissioner in
amounts not to exceed $200,000 to such eligible agricultural and
horticultural corporations or county extension services on a non-
competitive basis until such funds are exhausted (60LF1607) (11414)
... 5,000,000 ........................................ (re. $1,201,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
section 3, of the laws of 2006:
For services and expenses related to the Fredonia Vineyard Laboratory
(60030607) (11491) ... 2,000,000 ..................... (re. $28,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Administrative Services Purpose

By chapter 54, section 1, of the laws of 2019:
For the purchase and replacement of vehicles and equipment (60VS19AS)
(11420) ... 600,000 ........................................ (re. $600,000)
For services and expenses related to the purchase or replacement of
laboratory equipment (60ES19AS) (11421) .........................
115,000 ................................................ (re. $115,000)

By chapter 54, section 1, of the laws of 2018:
For the purchase and replacement of vehicles and equipment (60VS18AS)
(11420) ... 600,000 ........................................ (re. $600,000)
For services and expenses related to the purchase or replacement of
laboratory equipment (60ES18AS) (11421) .........................
115,000 ................................................ (re. $110,000)

By chapter 54, section 1, of the laws of 2017:
For the purchase and replacement of vehicles and equipment (60VS17AS)
(11420) ... 600,000 ........................................ (re. $213,000)
For services and expenses related to the purchase or replacement of
laboratory equipment (60ES17AS) (11421) ... 115,000 .. (re. $16,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2019:
For services and expenses related to New York Works Infrastructure
projects for alterations, rehabilitation, improvements, and land
acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1903) (10300) ... 5,000,000 ................................. (re. $3,563,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1803) (10300) ...........
2,500,000 ........................................... (re. $801,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1703) (10300) ...........
2,500,000 ............................................ (re. $12,000)
For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements to modernize the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60SF1703) (11422) ...........
50,000,000 .......................................... (re. $367,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1603) (10300) ...........
2,500,000 ............................................ (re. $55,000)

STATE FAIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2019:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facil-
DEPARTMENT OF AGRICULTURE AND MARKETS
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  ities, including the payment of liabilities incurred prior to April
2  1, 2019 (60MN1903) (11493) ... 1,700,000 ............ (re. $355,000)

3  Capital Projects Funds - Other
4  Miscellaneous Capital Projects Fund
5  State Fair Capital Improvement Account - 32208
6  Preservation of Facilities Purpose

7  By chapter 54, section 1, of the laws of 2019:
8  For payment of the costs including personal services, nonpersonal
9  services, fringe benefits and indirect costs, of alterations, reha-
10  bilitation and improvements including preventive maintenance,
11  replacement, refurbishment and energy conservation of various facil-
12  ities, including the payment of liabilities incurred prior to April
13  1, 2019 (60RI1903) (11493) ... 2,000,000 ............ (re. $2,000,000)

14  By chapter 54, section 1, of the laws of 2018:
15  For payment of the costs including personal services, nonpersonal
16  services, fringe benefits and indirect costs, of alterations, reha-
17  bilitation and improvements including preventive maintenance,
18  replacement, refurbishment and energy conservation of various facil-
19  ities, including the payment of liabilities incurred prior to April
20  1, 2018 (60RI1803) (11493) ... 2,000,000 ............ (re. $2,000,000)

21  By chapter 54, section 1, of the laws of 2017:
22  For payment of the costs including personal services, nonpersonal
23  services, fringe benefits and indirect costs, of alterations, reha-
24  bilitation and improvements including preventive maintenance,
25  replacement, refurbishment and energy conservation of various facil-
26  ities, including the payment of liabilities incurred prior to April
27  1, 2017 (60RI1703) (11493) ... 2,000,000 ............ (re. $2,000,000)
DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>10,100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>10,100,000</td>
</tr>
</tbody>
</table>

9 IT INITIATIVE PROGRAM (CCP) .................................................. 10,100,000

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Program Improvement/Change Purpose

14 For services and expenses related to the
15 acquisition and development of technology,
16 including but not limited to equipment,
17 software and services (OS012008) (51919) .... 10,100,000
DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

IT INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (OS011808) (51919) ... 4,724,000 ........... (re. $4,029,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (OS011608) (51919) ... 6,000,000 ............ (re. $802,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other .....</td>
<td>685,459,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>685,459,000</td>
</tr>
<tr>
<td>================</td>
<td>================</td>
</tr>
</tbody>
</table>

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ................. 284,222,000

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2020 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032003) (15420) ............ 284,222,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS  2020-21  

1. various facilities ........................................ 3,370  
2. Brooklyn College  
   Campus-wide maintenance to  
   various facilities ............................... 7,640  
3. City College  
   Campus-wide maintenance to  
   various facilities ............................... 6,700  
4. Graduate School and University Center  
   Campus-wide maintenance to  
   various facilities ............................... 890  
5. Honors college  
   Campus-wide maintenance to  
   various facilities ............................... 90  
6. Hunter College  
   Campus-wide maintenance to  
   various facilities ............................... 6,330  
7. John Jay College of Criminal Justice  
   Campus-wide maintenance to  
   various facilities ............................... 1,360  
8. Lehman College  
   Campus-wide maintenance to  
   various facilities ............................... 3,800  
9. Medgar Evers College  
   Campus-wide maintenance to  
   various facilities ............................... 1,450  
10. New York City College of Technology  
    Campus-wide maintenance to  
    various facilities ............................... 1,870  
11. Queens College  
    Campus-wide maintenance to  
    various facilities ............................... 6,140  
12. College of Staten Island  
    Campus-wide maintenance to  
    various facilities ............................... 5,110  
13. York College  
    Campus-wide maintenance to  
    various facilities ............................... 2,110  
14. For university-wide maintenance or  
    capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs ............................... 9,210  
15. For university-wide maintenance or  
    capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs ............................... 12,400  
16. For university-wide maintenance or  
    capital improvement costs at senior
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS  2020-21  

1 colleges attributable to ADA needs ............... 6,140  
2 For university-wide maintenance or  
3 capital improvement costs at senior  
4 colleges attributable to mechanical and  
5 infrastructure needs ............................. 7,150  
6 For university-wide maintenance or  
7 capital improvement costs at senior  
8 colleges attributable to science and  
9 technology equipment needs ..................... 5,030  
10 For university-wide maintenance or  
11 capital improvement costs at senior  
12 colleges attributable to science and  
13 technology equipment needs ..................... 5,030  
14 For university-wide maintenance or  
15 capital improvement costs at senior  
16 colleges attributable to certificate of  
17 occupancy/public assembly needs ............... 2,070  
18 For university-wide maintenance or  
19 capital improvement costs at senior  
20 colleges attributable to science and  
21 technology equipment needs ..................... 2,070  
22 For university-wide maintenance or  
23 capital improvement costs at senior  
24 colleges attributable to energy  
25 conservation needs .............................. 4,080  
26 For university-wide maintenance or  
27 capital improvement costs at senior  
28 colleges attributable to science lab  
29 upgrade needs ................................... 2,070  
30 For university-wide maintenance or  
31 capital improvement costs at senior  
32 colleges attributable to educational  
33 technology initiative needs ..................... 6,640  
34 For university-wide maintenance or  
35 capital improvement costs at senior  
36 colleges attributable to bathroom  
37 facilities upgrade needs ......................... 1,050  
38 For university-wide maintenance or  
39 capital improvement costs at senior  
40 colleges attributable to CUNY TV  
41 renovation needs .................................. 300  
42 For university-wide priority capital  
43 maintenance or capital improvement  
44 projects to support the preservation  
45 of facilities ..................................... 181,222  
46 Total ........................................ 284,222  
47 -----------  
48 PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) ............ 300,000,000  
49 -----------  
50 Capital Projects Funds - Other  
51 Capital Projects Fund - 30000  
52 Program Improvement or Program Change Purpose  
53 For services and expenses of a strategic  
54 needs capital matching program, available
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2020-21

to city university of New York senior
colleges subject to a plan approved by the
chancellor of the city university of New
York and the director of the budget. Any
project advanced in such plan shall be
funded by one dollar of campus matching
funds for every two dollars of state fund-
ing from this appropriation. Funding from
this appropriation shall be available for,
but not limited to, service contracts,
memoranda of understanding, capital
design, construction, acquisition, recon-
struction, rehabilitation, equipment and
personal service costs including costs
incurred prior to April 1, 2020 (30MA2008)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>City University Capital Projects Fund - 32250</td>
<td>200,000,000</td>
</tr>
<tr>
<td>Program Improvement/Change Purpose</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of a strategic</td>
<td></td>
</tr>
<tr>
<td>needs capital matching program, available</td>
<td></td>
</tr>
<tr>
<td>to city university of New York senior</td>
<td></td>
</tr>
<tr>
<td>colleges as defined in section 6203 of the</td>
<td></td>
</tr>
<tr>
<td>education law subject to a plan approved</td>
<td></td>
</tr>
<tr>
<td>by the chancellor of the city university</td>
<td></td>
</tr>
<tr>
<td>of New York and the director of the budget. Any</td>
<td></td>
</tr>
<tr>
<td>project advanced in such plan shall be funded by</td>
<td></td>
</tr>
<tr>
<td>one dollar of campus matching funds from this</td>
<td></td>
</tr>
<tr>
<td>appropriation for every two dollars of state</td>
<td></td>
</tr>
<tr>
<td>funding. Funding from this appropriation shall</td>
<td></td>
</tr>
<tr>
<td>be available for, but not limited to, service</td>
<td></td>
</tr>
<tr>
<td>contracts, memoranda of understanding, capital</td>
<td></td>
</tr>
<tr>
<td>design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs including costs incurred prior to April 1, 2020 (30MB2008)</td>
<td>100,000,000</td>
</tr>
<tr>
<td>PROJECT ADMINISTRATION (CCP)................................. 36,983,000</td>
<td></td>
</tr>
</tbody>
</table>

Capital Projects Funds - Other
City University Capital Projects Fund - 30000
Administration Purpose

For payment to the dormitory authority of the state of New York, for services and
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2020-21

1 expenses of the authority related to
2 construction activities administered by
3 the authority for the state share of capital projects of the city university of New
4 York which are appropriated by the state
5 and otherwise authorized by law (30DA2050)
6 (15528) ..................................... 21,000,000
7 For payment to the city university
8 expenses of the city university
9 construction fund related to construction
10 activities administered by the city
11 university construction fund for the state
12 share of capital projects of the city
13 university of New York which are appropriated by the state and otherwise authorized
14 by law (30CF2050) (40800) ................. 15,983,000
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ............... 64,254,000

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Preservation of Facilities Purpose

9 For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2020 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose

30 (30CC2003) (81067) ......................... 64,254,000
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21  

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)  

2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Administration Purpose  

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
section 1, of the laws of 2018:  
For services and expenses related to alterations and improvements to  
existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili- 
tation, and equipment; for health and safety, preservation of facil-
ities, program improvement or program change, environmental  
protection, energy conservation, accreditation, facilities for the  
physically disabled, preventative maintenance and related projects,  
including costs incurred prior to April 1, 2017 and subject to a  
plan developed and submitted annually by the city university of New 
York and approved by the director of the budget, and which may  
include, but not be limited to, projects in the following schedule.  
Notwithstanding any other law to the contrary, all or a portion of  
the amounts hereby appropriated may be suballocated or transferred  
to the dormitory authority of the state of New York for such purpose  
(30031750) (15420) ... 224,222,000 .............. (re. $186,590,000)  

Project Schedule  

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>2,511</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>5,433</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>8,136</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>25</td>
</tr>
<tr>
<td>Honors college</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>25</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>5,799</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>#</td>
<td>College</td>
</tr>
<tr>
<td>---</td>
<td>---------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>various facilities</td>
</tr>
<tr>
<td>2</td>
<td>Lehman College</td>
</tr>
<tr>
<td>3</td>
<td>Medgar Evers College</td>
</tr>
<tr>
<td>4</td>
<td>New York City College of Technology</td>
</tr>
<tr>
<td>5</td>
<td>Queens College</td>
</tr>
<tr>
<td>6</td>
<td>College of Staten Island</td>
</tr>
<tr>
<td>7</td>
<td>York College</td>
</tr>
<tr>
<td>8</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
</tr>
<tr>
<td>9</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
</tr>
<tr>
<td>10</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs</td>
</tr>
<tr>
<td>11</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to ADA needs</td>
</tr>
<tr>
<td>12</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs</td>
</tr>
<tr>
<td>13</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to energy conservation needs</td>
</tr>
<tr>
<td>14</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs</td>
</tr>
<tr>
<td>15</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to certificate of</td>
</tr>
<tr>
<td>16</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to certificate of</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1. colleges attributable to bathroom facilities upgrade needs ............................ 1,030
2. For university-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs .......................... 6,695
3. For university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs ......................... 5,047
4. For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs ........................................ 515
5. For university-wide priority capital maintenance or capital improvement projects to support the preservation of facilities ........................................ 121,222

---

Total .......................................................... 224,222

---

For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051750) (40804) .................... 60,000,000 ........................................ (re. $54,817,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td>1,260</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td>8,460</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td>15,120</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1. Campus-wide projects ................................ 60
2. Honors college
3. Campus-wide projects ................................ 60
4. Hunter College
5. Campus-wide projects ............................. 9,360
6. John Jay College of Criminal Justice
7. Campus-wide projects ............................. 2,940
8. Lehman College
9. Campus-wide projects ............................. 1,080
10. Medgar Evers College
11. Campus-wide projects ............................. 2,700
12. New York City College of Technology
13. Campus-wide projects ............................. 3,660
14. Queens College
15. Campus-wide projects ............................. 8,460
16. College of Staten Island
17. Campus-wide projects ............................. 2,160
18. York College
19. Campus-wide projects ............................. 4,680

--------------
20. Total ......................................... 60,000
--------------

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031650) (15420) ... 103,000,000 ............... (re. $47,647,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>2,511</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
</tbody>
</table>

(thousands of dollars)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1. Campus-wide maintenance to various facilities ......................... 5,433
2. City College
3. Campus-wide maintenance to various facilities ......................... 8,136
4. Graduate School and University Center
5. Campus-wide maintenance to various facilities ......................... 25
6. Honors college
7. Campus-wide maintenance to various facilities ......................... 25
8. Hunter College
9. Campus-wide maintenance to various facilities ......................... 5,799
10. John Jay College of Criminal Justice
11. Campus-wide maintenance to various facilities ....................... 3,193
12. Lehman College
13. Campus-wide maintenance to various facilities ....................... 2,438
14. Medgar Evers College
15. Campus-wide maintenance to various facilities ....................... 3,096
16. New York City College of Technology
17. Campus-wide maintenance to various facilities ....................... 3,485
18. Queens College
19. Campus-wide maintenance to various facilities ....................... 5,433
20. College of Staten Island
21. Campus-wide maintenance to various facilities ....................... 2,877
22. York College
23. Campus-wide maintenance to various facilities ....................... 3,899
24. For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs ...................................................... 9,270
25. For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs ........................................... 12,463
26. For university-wide maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs .................................................. 7,210
27. For university-wide maintenance or
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 capital improvement costs at senior colleges attributable to ADA needs ............... 6,180
2 For university-wide maintenance or
3 capital improvement costs at senior colleges attributable to certificate of
4 occupancy/public assembly needs .................. 2,060
5 For university-wide maintenance or
6 capital improvement costs at senior colleges attributable to energy
7 conservation needs .................................... 4,120
8 For university-wide maintenance or
9 capital improvement costs at senior colleges attributable to science lab
10 upgrade needs ....................................... 2,060
11 For university-wide maintenance or
12 capital improvement costs at senior colleges attributable to bathroom
13 facilities upgrade needs.............................. 1,030
14 For university-wide maintenance or
15 capital improvement costs at senior colleges attributable to educational
16 technology initiative needs ....................... 6,695
17 For university-wide maintenance or
18 capital improvement costs at senior colleges attributable to science and
19 technology equipment needs ....................... 5,047
20 For university-wide maintenance or
21 capital improvement costs at senior colleges attributable to CUNY TV
22 renovation needs .................................... 515
23 Total ........................................ 103,000
24
25 For additional services and expenses related to alterations and
26 improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041650) (40802) ... 40,000,000 ............... (re. $40,000,000)
<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Honors college</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>York College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
<td></td>
</tr>
<tr>
<td>For university-wide maintenance or</td>
<td></td>
</tr>
</tbody>
</table>

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Project Schedule

(Thousands of dollars)
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1. capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs .................................................. 4,840
2. For university-wide maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ............................................. 2,800
3. For university-wide maintenance or capital improvement costs at senior colleges attributable to ADA needs ............................. 2,400
4. For university-wide maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs .......................... 800
5. For university-wide maintenance or capital improvement costs at senior colleges attributable to energy conservation needs ......................................................... 1,600
6. For university-wide maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs .................................................. 800
7. For university-wide maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ........................................... 400
8. For university-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ........................................... 2,600
9. For university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs ............................ 1,960
10. For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs .................................................. 200

--------------
11. Total .................................................................. 40,000

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to capital design, construction, acquisition, construction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change,
environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted by the city university of New York board of trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051650) (40803) ... 20,000,000 ... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2015 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031550) (15420) ... 103,000,000 ............... (re. $47,697,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>4,635</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>3,811</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>5,665</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>1,030</td>
</tr>
<tr>
<td>Honors college</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>412</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1. various facilities ........................................ 3,914
2. John Jay College of Criminal Justice
   Campus-wide maintenance to various facilities .............. 2,163
3. Lehman College
   Campus-wide maintenance to various facilities .............. 3,811
4. Medgar Evers College
   Campus-wide maintenance to various facilities .............. 3,811
5. New York City College of Technology
   Campus-wide maintenance to various facilities .............. 3,811
6. Queens College
   Campus-wide maintenance to various facilities .............. 5,665
7. College of Staten Island
   Campus-wide maintenance to various facilities .............. 3,811
8. York College
   Campus-wide maintenance to various facilities .............. 3,811
9. For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs ........................................ 8,755
10. For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs ........................................ 10,815
11. For university-wide maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ................................. 6,695
12. For university-wide maintenance or capital improvement costs at senior colleges attributable to ADA needs ...................... 5,150
13. For university-wide maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs ...................... 2,060
14. For university-wide maintenance or capital improvement costs at senior colleges attributable to energy conservation needs ........................................ 4,120
15. For university-wide maintenance or capital improvement costs at senior colleges attributable to science lab
### CITY UNIVERSITY OF NEW YORK

(CAPRIPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)

SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Upgrade needs</td>
<td>2,060</td>
</tr>
<tr>
<td>University-wide maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs</td>
<td>1,030</td>
</tr>
<tr>
<td>University-wide maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs</td>
<td>1,030</td>
</tr>
<tr>
<td>University-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs</td>
<td>6,695</td>
</tr>
<tr>
<td>University-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs</td>
<td>7,210</td>
</tr>
<tr>
<td>University-wide maintenance or capital improvement costs at senior colleges attributable CUNY TV renovation needs</td>
<td>1,030</td>
</tr>
<tr>
<td>Total</td>
<td>103,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031450) (15420) .... 206,000,000

---

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
</tbody>
</table>

Campus-wide critical maintenance to
<table>
<thead>
<tr>
<th>College</th>
<th>Critical Maintenance or Capital Improvement Costs</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>14,000</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>12,500</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>17,000</td>
</tr>
<tr>
<td>Honors College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>2,000</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>1,000</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>5,000</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>10,000</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>10,000</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>8,000</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>17,000</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>10,000</td>
</tr>
<tr>
<td>York College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>12,000</td>
</tr>
<tr>
<td></td>
<td>For university-wide critical maintenance or capital improvement costs at senior college attributable to the findings of condition surveys for health and safety needs</td>
<td>27,000</td>
</tr>
<tr>
<td></td>
<td>For university-wide critical maintenance or capital improvement costs at senior college attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>30,000</td>
</tr>
</tbody>
</table>
**CITY UNIVERSITY OF NEW YORK**  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

**CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21**

<table>
<thead>
<tr>
<th>1</th>
<th>infrastructure needs</th>
<th>20,500</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs</td>
<td>10,000</td>
</tr>
<tr>
<td>3</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs</td>
<td>5,000</td>
</tr>
<tr>
<td>4</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs</td>
<td>12,000</td>
</tr>
<tr>
<td>5</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs</td>
<td>8,000</td>
</tr>
<tr>
<td>6</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs</td>
<td>3,000</td>
</tr>
<tr>
<td>7</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs</td>
<td>1,500</td>
</tr>
<tr>
<td>8</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs</td>
<td>15,000</td>
</tr>
<tr>
<td>9</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs</td>
<td>5,000</td>
</tr>
<tr>
<td>10</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs</td>
<td>1,500</td>
</tr>
<tr>
<td>11</td>
<td>Less an amount to be allocated by the board of trustees</td>
<td>(52,000)</td>
</tr>
</tbody>
</table>

---

Total ........................................ 206,000

---

Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS – REAPPROPRIATIONS 2020-21

plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041450) (15511) ... 127,000,000 .......... (re. $127,000,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>30,000</td>
</tr>
<tr>
<td>17 Lex. Ave Building</td>
<td>30,000</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>35,000</td>
</tr>
<tr>
<td>Roosevelt Hall</td>
<td>35,000</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>10,000</td>
</tr>
<tr>
<td>Interdisciplinary High Performance Computational Center</td>
<td>10,000</td>
</tr>
<tr>
<td>Lehman College</td>
<td>22,000</td>
</tr>
<tr>
<td>Nursing Education</td>
<td>22,000</td>
</tr>
<tr>
<td>York College</td>
<td>30,000</td>
</tr>
<tr>
<td>Academic Village/Conference Center</td>
<td>30,000</td>
</tr>
<tr>
<td>Total</td>
<td>127,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051450) (15529) ... 67,000,000 ................ (re. $67,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2012, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031250) (15420) ... 284,222,000 .............. (re. $195,187,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>12,000</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>15,000</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>12,000</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>3,000</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>10,000</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>9,922</td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>10,000</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>10,000</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>6,000</td>
</tr>
<tr>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>15,000</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>17,000</td>
</tr>
<tr>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td>9,000</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  various facilities ........................................ 10,000
2  For university-wide critical maintenance or  
capital improvement costs at senior  
colleges attributable to the findings of  
condition surveys for health and safety  
needs .................................................. 36,000
3  For university-wide critical maintenance or  
capital improvement costs at senior  
colleges attributable to the findings of  
condition surveys for preservation of  
facilities needs ...................................... 36,000
4  For university-wide critical maintenance or  
capital improvement costs at senior  
colleges attributable to ADA needs .............. 3,000
5  For university-wide critical maintenance or  
capital improvement costs at senior  
colleges attributable to certificate of  
occupancy/public assembly needs ............... 10,000
6  For university-wide critical maintenance or  
capital improvement costs at senior  
colleges attributable to energy  
conservation needs .................................. 10,000
7  For university-wide critical maintenance or  
capital improvement costs at senior  
colleges attributable to science and  
technology equipment needs ......................... 5,000
8  For university-wide critical maintenance or  
capital improvement costs at senior  
colleges attributable to educational  
technology initiative needs ....................... 15,000
9  For university-wide critical maintenance or  
capital improvement costs at senior  
colleges attributable to science lab  
upgrade needs ...................................... 10,000
10 For university-wide critical maintenance or  
capital improvement costs at senior  
colleges attributable to bathroom  
facilities upgrade needs .......................... 3,300
11 For university-wide critical maintenance or  
capital improvement costs at senior  
colleges attributable to asbestos  
abatement needs .................................... 1,500
12 For university-wide critical maintenance or  
capital improvement costs at senior  
colleges attributable to athletic  
facilities upgrade needs ......................... 1,000
13 For university-wide critical maintenance or  
capital improvement costs at senior  
colleges attributable CUNY TV
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1. renovation needs ........................................ 1,500
2. For university-wide critical maintenance or
   capital improvement costs at senior
   colleges attributable to mechanical and
   infrastructure needs ................................. 23,000
   ------------------
3. Total .................................................... 284,222

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2018:
4. Advances for alterations and improvements to various facilities for
   capital critical maintenance, including but not limited to capital
   design, construction, acquisition, reconstruction, rehabilitation,
   and equipment; for health and safety, preservation of facilities,
   program improvement or program change, environmental protection,
   energy conservation, accreditation, facilities for the physically
   disabled, preventative maintenance and related projects, including
   costs incurred prior to April 1, 2011, and subject to a plan devel-
   oped and submitted annually by the city university of New York and
   approved by the director of the budget, and which may include, but
   not be limited to, projects in the following schedule. Notwith-
   standing any other law to the contrary, all or a portion of the
   amounts hereby appropriated may be suballocated or transferred to
   the dormitory authority of the state of New York for such purpose
   (30031150) (15420) ... 284,222,000 ............... (re. $32,093,000)

   Project Schedule

   PROJECT                             AMOUNT
   -------------------------------------------------------------------
   City College                         (thousands of dollars)
   Baruch College                       5,000
   Campus-wide critical maintenance to
   various facilities
   Brooklyn College                     7,500
   Campus-wide critical maintenance to
   various facilities
   City College                         6,000
   Campus-wide critical maintenance to
   various facilities
   Hunter College                       7,000
   Campus-wide critical maintenance to
   various facilities
   John Jay College of Criminal Justice
   Campus-wide critical maintenance to
   various facilities
   Lehman College                       3,500
   Campus-wide critical maintenance to
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  various facilities ............................... 3,500
2  Medgar Evers College
3    Campus-wide critical maintenance to
4    various facilities ............................... 8,000
5  New York City College of Technology
6    Campus-wide critical maintenance to
7    various facilities ............................... 10,000
8  Queens College
9    Campus-wide critical maintenance to
10   various facilities .............................. 12,500
11  College of Staten Island
12    Campus-wide critical maintenance to
13    various facilities ............................... 5,000
14  York College
15    Campus-wide critical maintenance to
16    various facilities .............................. 5,000
17  For university-wide critical maintenance or
18    capital improvement costs at senior
19    colleges attributable to the findings of
20    condition surveys for health and safety
21    needs ........................................... 56,000
22  For university-wide critical maintenance or
23    capital improvement costs at senior
24    colleges attributable to the findings of
25    condition surveys for preservation of
26    facilities needs ................................. 60,000
27  For university-wide critical maintenance or
28    capital improvement costs at senior
29    colleges attributable to ADA needs ............. 1,800
30  For university-wide critical maintenance or
31    capital improvement costs at senior
32    colleges attributable to certificate of
33    occupancy/public assembly needs ............... 10,000
34  For university-wide critical maintenance or
35    capital improvement costs at senior
36    colleges attributable to energy
37    conservation needs ................................ 10,000
38  For university-wide critical maintenance or
39    capital improvement costs at senior
40    colleges attributable to science and
41    technology equipment needs ........................ 5,000
42  For university-wide critical maintenance or
43    capital improvement costs at senior
44    colleges attributable to educational
45    technology initiative needs ........................ 12,000
46  For university-wide critical maintenance or
47    capital improvement costs at senior
48    colleges attributable to science lab
49    upgrade needs .................................... 8,600
50  For university-wide critical maintenance or
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21  

1    capital improvement costs at senior  
2    colleges attributable to bathroom  
3    facilities upgrade needs ....................... 1,700  
4  For university-wide critical maintenance or  
5    capital improvement costs at senior  
6    colleges attributable to asbestos  
7    abatement needs ....................... 1,700  
8  For university-wide critical maintenance or  
9    capital improvement costs at senior  
10   colleges attributable to athletic  
11   facilities upgrade needs ....................... 2,000  
12  For university-wide critical maintenance or  
13   capital improvement costs at senior  
14   colleges attributable CUNY TV  
15   renovation needs ....................... 2,422  
16  For university-wide critical maintenance or  
17   capital improvement costs at senior  
18   colleges attributable to mechanical and  
19   infrastructure needs ....................... 40,000  
20      --------------  
21      Total ....................... 284,222  
22

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,  
section 1, of the laws of 2018:  
Advances for alterations and improvements to various facilities for  
capital critical maintenance, including but not limited to capital  
design, construction, acquisition, reconstruction, rehabilitation,  
and equipment; for health and safety, preservation of facilities,  
program improvement or program change, environmental protection,  
energy conservation, accreditation, facilities for the physically  
disabled, preventative maintenance and related projects, including  
costs incurred prior to April 1, 2010, and subject to a plan devel-  
oped and submitted annually by the city university of New York and  
approved by the director of the budget, and which may include, but  
not be limited to, projects in the following schedule. Notwith-  
standing any other law to the contrary, all or a portion of the  
amounts hereby appropriated may be suballocated or transferred to  
the dormitory authority of the state of New York for such purpose  
(30031050) (15420) ... 284,222,000 ............... (re. $48,068,000)  

Project Schedule  

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------</td>
<td>--------</td>
</tr>
<tr>
<td>Baruch College</td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td>9,400</td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
</tbody>
</table>


CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1. Campus-wide critical maintenance to various facilities ........................................ 14,542
2. City College
3. Campus-wide critical maintenance to various facilities ........................................ 22,900
4. Graduate School and University Center
5. Campus-wide critical maintenance to various facilities .......................................  1,500
6. Hunter College
7. Campus-wide critical maintenance to various facilities ......................................  18,000
8. John Jay College of Criminal Justice
9. Campus-wide critical maintenance to various facilities ......................................  11,000
10. Lehman College
11. Campus-wide critical maintenance to various facilities ....................................  7,000
12. Medgar Evers College
13. Campus-wide critical maintenance to various facilities ...................................  14,630
14. New York City College of Technology
15. Campus-wide critical maintenance to various facilities ...................................  19,800
16. Queens College
17. Campus-wide critical maintenance to various facilities ...................................  11,550
18. College of Staten Island
19. Campus-wide critical maintenance to various facilities ...................................  8,100
20. York College
21. Campus-wide critical maintenance to various facilities ...................................  6,500
22. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs .................................................. 35,000
23. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs .................................................. 30,000
24. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs ...................... 1,800
25. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs .................. 10,000
26. For university-wide critical maintenance or
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  capital improvement costs at senior colleges attributable to energy conservation needs .......................... 17,000
2  For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs .................. 5,000
3  For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ....................... 5,000
4  For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs ........................................ 8,600
5  For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ........................... 1,700
6  For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs ..................................... 1,700
7  For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs ............................... 2,000
8  For university-wide critical maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs ........................................ 1,500
9  For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs .......................... 20,000
10 ------------
11  Total .................................................. 284,222
12 ------------

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2009, and subject to a plan developed and submitted annually by the city university of New York and
approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30020950) (15420) ... 284,222,000 ............... (re. $21,174,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>2,705</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>3,661</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>27,407</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>14,482</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>5,681</td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>30,000</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>9,400</td>
</tr>
<tr>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>35,567</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>9,565</td>
</tr>
<tr>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>7,954</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>35,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>condition surveys for preservation of facilities needs</td>
<td>30,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs</td>
<td>1,800</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs</td>
<td>10,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs</td>
<td>17,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs</td>
<td>5,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs</td>
<td>5,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs</td>
<td>8,600</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs</td>
<td>1,700</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs</td>
<td>1,700</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs</td>
<td>2,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>284,222</td>
</tr>
</tbody>
</table>
or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) ... 23,232,000 ................... (re. $2,732,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30010850) (15420) ... 284,222,000 ............... (re. $47,629,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Senior Colleges</td>
<td>Capital Project Description</td>
</tr>
<tr>
<td>---------------------------------</td>
<td>------------------------------------------------------------------</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>York College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td></td>
<td>For university-wide critical</td>
</tr>
<tr>
<td></td>
<td>maintenance or capital</td>
</tr>
<tr>
<td></td>
<td>improvement costs at senior</td>
</tr>
<tr>
<td></td>
<td>colleges attributable to the condition surveys for health and</td>
</tr>
<tr>
<td></td>
<td>safety needs</td>
</tr>
<tr>
<td></td>
<td>For university-wide critical</td>
</tr>
<tr>
<td></td>
<td>maintenance or capital</td>
</tr>
<tr>
<td></td>
<td>improvement costs at senior</td>
</tr>
<tr>
<td></td>
<td>colleges attributable to the condition surveys for preservation</td>
</tr>
<tr>
<td></td>
<td>of facilities</td>
</tr>
<tr>
<td></td>
<td>for health and safety needs</td>
</tr>
<tr>
<td></td>
<td>For university-wide critical</td>
</tr>
<tr>
<td></td>
<td>maintenance or capital</td>
</tr>
<tr>
<td></td>
<td>improvement costs at senior</td>
</tr>
<tr>
<td></td>
<td>colleges attributable to ADA needs</td>
</tr>
<tr>
<td></td>
<td>For university-wide critical</td>
</tr>
<tr>
<td></td>
<td>maintenance or capital</td>
</tr>
<tr>
<td></td>
<td>improvement costs at senior</td>
</tr>
<tr>
<td></td>
<td>colleges attributable to science and technology equipment needs</td>
</tr>
<tr>
<td></td>
<td>For university-wide critical</td>
</tr>
<tr>
<td></td>
<td>maintenance or capital</td>
</tr>
<tr>
<td></td>
<td>improvement costs at senior</td>
</tr>
<tr>
<td></td>
<td>colleges attributable to certificate of occupancy/public assembly</td>
</tr>
<tr>
<td></td>
<td>For university-wide critical</td>
</tr>
<tr>
<td></td>
<td>maintenance or capital</td>
</tr>
<tr>
<td></td>
<td>improvement costs at senior</td>
</tr>
<tr>
<td></td>
<td>colleges attributable to energy conservation needs</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - RE APPROPRIATIONS 2020-21

1 colleges attributable to science
2 lab upgrade needs .................................. 9,504
3 For university-wide critical
4 maintenance or capital
5 improvement costs at senior
6 colleges attributable to
7 educational technology initiative
8 needs ............................................. 10,000
9 For university-wide critical
10 maintenance or capital
11 improvement costs at senior
12 colleges attributable to bathroom
13 facilities upgrade needs ...................... 1,879
14 For university-wide critical
15 maintenance or capital improvement
16 costs at senior colleges
17 attributable to asbestos
18 abatement needs .................. 1,879
19 For university-wide critical
20 maintenance or capital improvement
21 costs at senior colleges
22 attributable to CUNY TV
23 renovations needs ...................... 1,450
24 For university-wide critical
25 maintenance or capital improvement
26 costs at senior colleges
27 attributable to mechanical and
28 infrastructure needs .................. 20,000
29
30 Total ............................................. 284,222
31

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30060850) (15511) ... 1,311,732,000 ............ (re. $212,920,000)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS – REAPPROPRIATIONS 2020-21

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>17 Lexington Ave. Building Renovation/Field Building Renovation</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>West Quad Building</td>
</tr>
<tr>
<td></td>
<td>Roosevelt Hall Science Facility</td>
</tr>
<tr>
<td></td>
<td>Performing Arts Center</td>
</tr>
<tr>
<td></td>
<td>Fire Alarm and Security Project</td>
</tr>
<tr>
<td>City College</td>
<td>New Science Facility</td>
</tr>
<tr>
<td></td>
<td>Marshak Building Interior</td>
</tr>
<tr>
<td></td>
<td>School of Architecture Renovation</td>
</tr>
<tr>
<td></td>
<td>Central Plant Expansion and Distribution</td>
</tr>
<tr>
<td>Hunter College</td>
<td>School of Social Work</td>
</tr>
<tr>
<td></td>
<td>New Science Lab Building, Phase I</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>John Jay College Building Expansion</td>
</tr>
<tr>
<td>CUNY School of Law</td>
<td>New Facility</td>
</tr>
<tr>
<td>Lehman College</td>
<td>New Science Facility, Phase II</td>
</tr>
<tr>
<td></td>
<td>Swing Space for New Science Facility</td>
</tr>
<tr>
<td></td>
<td>Media Production Center &amp; Virtual Small Business Assistance Center</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Academic Building I</td>
</tr>
<tr>
<td></td>
<td>Educational Technology Initiative</td>
</tr>
<tr>
<td>Queens College</td>
<td>Louis Armstrong Center</td>
</tr>
<tr>
<td></td>
<td>Tennis Courts</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Center for Computational Science</td>
</tr>
<tr>
<td></td>
<td>Sports and Recreation Center Upgrades</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 Campus-wide Site Security & Lighting,
2 Phase II .......................... 12,988
3 York College
4 Student Services Center/Classroom
5 Building ........................... 5,000
6 University-wide
7 CUNY ERP (CUNY FIRST) ............ 142,000
8 Advanced Science Research Center,
9 Phase I, and CCNY New Science
10 Facility ............................. 207,878
11 Project Administration .............. 61,722
12 Operational Changes ............... 110,000

------------
Total ....................... 1,311,732

=------------------

By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2018:

An advance for alterations and improvements to various facilities
including services and expenses, capital design, construction,
acquisition, reconstruction, rehabilitation and equipment; including
but not limited to health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventive maintenance and related projects,
including costs incurred prior to April 1, 2007, and subject to a
plan to be developed and submitted annually by the city university
of New York and approved by the state director of the budget, and
which may include, but not be limited to, projects in the following
schedule. Notwithstanding any other law to the contrary, all or a
portion of the amounts hereby appropriated may be suballocated or
transferred to the dormitory authority of the state of New York for
such purpose (30670750) (15529) ... 225,000,000 .. (re. $21,164,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>----------</td>
</tr>
</tbody>
</table>

For the City College Marshak Building,
provided however that subdivision (b) of
section 6281 of the education law, as
amended by chapter 1081 of the laws of
1969, shall apply to the dormitory author-
ity and/or the city university
construction fund, as the letting agency,
unless, in its discretion, it determines
to utilize a project labor agreement for
all work performed in the renovation of
the Marshak science building, the city
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

college science facility and the new
science research center at city college,
which means a prehire collective bargain-
ing agreement between the agency and a
labor organization establishing the labor
organization as the collective bargaining
representative for all persons who will
perform work pursuant to all contracts for
the construction, reconstruction, rehabil-
itation or improvement of facilities, and
which provides that only contractors and
subcontractors who sign a prenegotiated
agreement with the labor organization can
perform project work, when the record
supporting the decision to enter into such
an agreement establishes that it is justi-
fied by the interests underlying the
competitive bidding laws ....................... 30,000

For the City College Science Facility,
provided however that subdivision (b) of
section 6281 of the education law, as
amended by chapter 1081 of the laws of
1969, shall apply to the dormitory author-
ity and/or the city university
construction fund, as the letting agency,
unless, in its discretion, it determines
to utilize a project labor agreement for
all work performed in the renovation of
the Marshak science building, the city
college science facility and the new
science research center at city college,
which means a prehire collective bargain-
ing agreement between the agency and a
labor organization establishing the labor
organization as the collective bargaining
representative for all persons who will
perform work pursuant to all contracts for
the construction, reconstruction, rehabil-
itation or improvement of facilities, and
which provides that only contractors and
subcontractors who sign a prenegotiated
agreement with the labor organization can
perform project work, when the record
supporting the decision to enter into such
an agreement establishes that it is justi-
fied by the interests underlying the
competitive bidding laws ....................... 55,300

For the Advanced Science Research Center at
City College .................................... 14,500

For Central Utilities Plan Expansion at
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  Lehman College .................................. 11,100
2  For the Voorhees Building facade at New York
3  City College of Technology ...................... 14,100
4  For structural repairs at the Pearl Street
5  Building at New York City College of Tech-
6  nology ........................................... 5,000
7  For expansion of the Central Plant at City
8  College ......................................... 30,000
9  For university-wide critical maintenance or
10  capital improvement costs at senior
11  colleges attributable to the findings of
12  condition surveys for health and safety
13  needs ........................................... 20,000
14  For university-wide critical maintenance or
15  capital improvement costs at senior
16  colleges attributable to the findings of
17  condition surveys for preservation of
18  facilities needs ................................... 30,000
19  For university-wide critical maintenance or
20  capital improvement costs at senior
21  colleges to correct deficiencies in the
22  mechanical, electrical and plumbing
23  infrastructure .................................. 15,000

------------------------------------------
24  Total .......................................... 225,000
------------------------------------------

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2018:
An additional advance for alterations and improvements to various
facilities including services and expenses, service contracts, memo-
randum of understanding, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, technology, environmental protection, energy conser-
vation, accreditation, facilities for the physically disabled and
related projects including costs incurred prior to April 1, 2006
subject to an annual plan developed by the city university of New
York which shall include projects in the following schedule.
Notwithstanding any other law to the contrary, all or a portion of
the amounts hereby appropriated may be suballocated or transferred
to the dormitory authority of the state of New York for such purpose
(30670650) (15529) ... 235,500,000 ............... (re. $34,485,000)

Project Schedule

44  PROJECT ...........................................(thousands of dollars)
45  AMOUNT ........................................
46  ------------------------------------------
47  Brooklyn College
###-capital projects - reappropriations 2020-21

<table>
<thead>
<tr>
<th></th>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>The West Quad Project</td>
<td>12,000</td>
</tr>
<tr>
<td>2</td>
<td>Roosevelt Hall</td>
<td>11,000</td>
</tr>
<tr>
<td>3</td>
<td>The Performing Arts Center</td>
<td>15,000</td>
</tr>
<tr>
<td>4</td>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>School of Architecture (SAUDLA)</td>
<td>8,000</td>
</tr>
<tr>
<td>6</td>
<td>Marshak Building</td>
<td>13,800</td>
</tr>
<tr>
<td>7</td>
<td>Science Facility</td>
<td>57,700</td>
</tr>
<tr>
<td>8</td>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>2M Building</td>
<td>5,000</td>
</tr>
<tr>
<td>10</td>
<td>Upgrades, Renovations, Equipment -</td>
<td>4,000</td>
</tr>
<tr>
<td>11</td>
<td>Various</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>CUNY Law</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Law Building Renovation, Phase I</td>
<td>500</td>
</tr>
<tr>
<td>14</td>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Roosevelt House Renovation</td>
<td>1,000</td>
</tr>
<tr>
<td>16</td>
<td>New Science Lab Building</td>
<td>10,000</td>
</tr>
<tr>
<td>17</td>
<td>John Jay</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Building Expansion</td>
<td>15,000</td>
</tr>
<tr>
<td>19</td>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Consolidated Computer Center Phase II</td>
<td>1,000</td>
</tr>
<tr>
<td>21</td>
<td>New Science Facility Phase II</td>
<td>10,000</td>
</tr>
<tr>
<td>22</td>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Science Upgrades Phase II</td>
<td>6,000</td>
</tr>
<tr>
<td>24</td>
<td>Louis Armstrong Center</td>
<td>5,000</td>
</tr>
<tr>
<td>25</td>
<td>School of Journalism</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>School of Journalism</td>
<td>10,000</td>
</tr>
<tr>
<td>27</td>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Student Services Center</td>
<td>6,000</td>
</tr>
<tr>
<td>29</td>
<td>Campus-wide Site Improvements</td>
<td>7,000</td>
</tr>
<tr>
<td>30</td>
<td>Advance for alterations and improvements to various</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>facilities including services and expenses, service</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>contracts, memorandum of understanding, capital</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>design, construction, acquisition, reconstruction,</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>rehabilitation and equipment; for health and safety,</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>preservation of facilities, new facilities, program</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>improvement or program change, technology, environmental</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>protection, energy conservation, accreditation, facilities</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>for the physically disabled and related projects, to be</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>developed by the city university of New York in</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>consultation with the senate majority leader and</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>approved by the director of budget</td>
<td>28,500</td>
</tr>
<tr>
<td>42</td>
<td>University-wide</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>For health and safety projects</td>
<td>9,000</td>
</tr>
<tr>
<td>44</td>
<td>Total</td>
<td>235,500</td>
</tr>
</tbody>
</table>
By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30560550) (15529) ... 69,000,000 .... (re. $9,225,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall</td>
<td>2,500</td>
</tr>
</tbody>
</table>
| For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining
representative for all persons
who will perform work pursuant
to all contracts for the
construction, reconstruction,
rehabilitation or improvement
of facilities, and which
provides that only contractors
and subcontractors who sign a
prenegotiated agreement with
the labor organization can
perform project work, when the
record supporting the decision
to enter into such an agree-
ment establishes that it is
justified by the interests
underlying the competitive
bidding laws ...................... 10,000
For matching grants for
Governors Island .................. 15,000
For university-wide critical
maintenance or capital
improvement costs at senior
and community colleges includ-
ing but not limited to: costs
attributable to the findings
of condition surveys for
health and safety; preserva-
tion of facilities and access
for the physically disabled;
code compliance; emergencies;
asbestos removal; energy
conservation; fire alarms,
 sprinklers, electrical
distribution and heating and
cooling system requirements;
and other similar campus-wide
and systemwide needs, provided
however that subdivision (b)
of section 6281 of the educa-
tion law, as amended by chap-
ter 1081 of the laws of 1969,
shall apply to the dormitory
authority and/or the city
university construction fund,
as the letting agency, unless,
in its discretion, it deter-
mines to utilize a project
labor agreement for all work
performed in the renovation of
the Marshak science building,
the city college science
facility and the new science
research center at City
College, which means a prehire
collective bargaining agree-
ment between the agency and a
labor organization establish-
ing the labor organization as
the collective bargaining
representative for all persons
who will perform work pursuant
to all contracts for the
construction, reconstruction,
rehabilitation or improvement
of facilities, and which
provides that only contractors
and subcontractors who sign a
prenegotiated agreement with
the labor organization can
perform project work, when the
record supporting the decision
to enter into such an agree-
ment establishes that it is
justified by the interests
underlying the competitive
bidding laws ......................... 41,500
-----------
Total .................. 69,000
----------

By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
section 4, of the laws of 2004:
Alterations and improvements to various facilities including services
and expenses, capital design, construction, acquisition, recon-
struction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, preventive
maintenance and related projects, including costs incurred prior to
April 1, 2004, and subject to a plan submitted annually by the city
university of New York and approved by the director of the budget
(30060450) (15502) ... 20,000,000 .................. (re. $3,156,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
section 1, of the laws of 2018:
An advance for alterations and improvements to various facilities
including services and expenses, capital design, construction,
acquisition, reconstruction, rehabilitation and equipment; for
health and safety, preservation of facilities, new facilities,
program improvement or program change, environmental protection,
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21  

energy conservation, accreditation, facilities for the physically 
disabled, and related projects, including costs incurred prior to 
April 1, 2004, and which may include, but not be limited to, 
projects in the following schedule. Notwithstanding any other law to 
the contrary, all or a portion of the amounts hereby appropriated 
may be suballocated or transferred to the dormitory authority of the 
state of New York for such purpose (30030450) (15529) ............. 
1,095,000,000 ............................................... (re. $141,318,000)  

Project Schedule  

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Brooklyn College ................. 23,600</td>
</tr>
<tr>
<td>-West Quad Building</td>
</tr>
<tr>
<td>City College ................. 108,000</td>
</tr>
<tr>
<td>-Science Facility, provided</td>
</tr>
<tr>
<td>however that subdivision</td>
</tr>
<tr>
<td>(b) of section 6281 of the</td>
</tr>
<tr>
<td>education law, as amended</td>
</tr>
<tr>
<td>by chapter 1081 of the</td>
</tr>
<tr>
<td>laws of 1969, shall apply</td>
</tr>
<tr>
<td>to the dormitory authority</td>
</tr>
<tr>
<td>and/or the city university</td>
</tr>
<tr>
<td>construction fund, as the</td>
</tr>
<tr>
<td>letting agency, unless, in</td>
</tr>
</tbody>
</table>
| its discretion, it deter-
| mines to utilize a project |
| labor agreement for all |
| work performed in the |
| renovation of the Marshak |
| science building, the city |
| college science facility |
| and the new science |
| research center at City |
| College, which means a |
| prehire collective |
| bargaining agreement |
| between the agency and a |
| labor organization estab-
| lishing the labor organ-
| ization as the collective |
| bargaining representative |
| for all persons who will |
| perform work pursuant to |
| all contracts for the |
| construction, recon-
| struction, rehabilitation |
| or improvement of facili-
| ties, and which provides |
that only contractors and
subcontractors who sign a
prenegotiated agreement
with the labor organiza-
tion can perform project
work, when the record
supporting the decision to
enter into such an agree-
ment establishes that it
is justified by the inter-
ests underlying the
competitive bidding laws
School of Architecture (Phase I)
Hunter College ......................... 95,000
Science Lab Building (Phase I)
Roosevelt House Rehabilitation
Visual and Performing Arts Complex
John Jay College ...................... 130,000
Academic Facility (Phase II)
Lehman College ...................... 60,000
Science Facility
New York City College
of Technology ....................... 86,000
Academic Complex I
Queens College ..................... 30,000
Science Upgrades (Phase I),
including $15 million in
bond proceeds issued
pursuant to a capital
appropriation for Queens
College in chapter 53 of
the laws of 1998
Universitywide
For a science research
center, excluding furni-
ture and equipment which
shall be secured from
private or other non-
state sources, provided
however that subdivision
(b) of section 6281 of the
education law, as amended
by chapter 1081 of the
laws of 1969, shall apply
to the dormitory authority
and/or the city university
construction fund, as the
letting agency, unless, in
its discretion, it deter-
mines to utilize a project
labor agreement for all
work performed in the
renovation of the Marshak
science building, the city
college science facility
and the new science
research center at City
College, which means a
prehire collective
bargaining agreement
between the agency and a
labor organization estab-
lishing the labor organ-
ization as the collective
bargaining representative
for all persons who will
perform work pursuant to
all contracts for the
construction, recon-
struction, rehabilitation
or improvement of facili-
ties, and which provides
that only contractors and
subcontractors who sign a
prenegotiated agreement
with the labor organiza-
tion can perform project
work, when the record
supporting the decision to
enter into such an agree-
ment establishes that it
is justified by the inter-
ests underlying the
competitive bidding laws ....... 176,000
-For science laboratory
  upgrades ......................... 7,000
-For condition survey-
  related health and safety
  projects ......................... 75,000
-For condition survey-
  related preservation of
  facilities projects .......... 60,000
-For condition survey-
  related projects related
to the americans with dis-
abilities act ..................... 13,000
-For asbestos abatement .......... 7,000
-For capital staff .............. 41,400
-For network infrastructure
  and telecommunications ....... 40,000
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For universitywide critical maintenance or capital improvement costs for code compliance; emergencies; energy conservation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campuswide and systemwide needs, including Governors Island ........... 143,000

Total ........................................ 1,095,000

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:

Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) (15502) ... 8,200,000 .......... (re. $993,000)

Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) (15503) ... 1,000,000 .................. (re. $993,000)

Alterations and improvements to CUNY Libraries (302198C1) (15504) .... 10,800,000 ................................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:

Alterations and improvements for energy conservation (30A58805) (15508) ... ... 2,065,000 .......................... (re. $1,000)

By chapter 54, section 1, of the laws of 1995, for:

Alterations and improvements to make facilities accessible to the physically disabled (30149504) (15507) ... .................... 1,257,000 ............................. (re. $577,000)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements to make facilities accessible to the physically disabled (30048704) (15507) ... ........................... (re. $1,000)
1,206,000 ............................................. (re. $1,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993, for:
Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) (15505) .................
2,750,000 ........................................... (re. $853,000)

By chapter 54, section 1, of the laws of 1992, for:
Alterations and improvements for facilities for the physically disabled (30A29201) (15523) ... 1,128,000 ............ (re. $43,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for health and safety (30A18901) (15505) ... 2,780,000 ................................... (re. $1,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for health and safety (30018701) (15505) ... 8,507,000 .................................. (re. $39,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule.
Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

to the dormitory authority of the state of New York for such purpose  
(30031903) (15420) ... 284,222,000 ............ (re. $284,222,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>3,379</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>8,005</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>6,716</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>1,373</td>
</tr>
<tr>
<td>Honors college</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>98</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>6,331</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>848</td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>4,166</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>703</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>1,903</td>
</tr>
<tr>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>6,125</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>5,118</td>
</tr>
<tr>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>2,100</td>
</tr>
</tbody>
</table>

For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>condition surveys for health and safety</td>
<td>9,220</td>
</tr>
<tr>
<td>For university-wide maintenance or condition surveys for preservation of</td>
<td>12,396</td>
</tr>
<tr>
<td>facilities needs</td>
<td></td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>colleges attributable to the findings of condition surveys for preservation</td>
<td></td>
</tr>
<tr>
<td>of facilities</td>
<td></td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>colleges attributable to ADA needs</td>
<td>6,147</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>colleges attributable to mechanical and infrastructure needs</td>
<td>7,171</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>colleges attributable to science and technology equipment needs</td>
<td>5,020</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>colleges attributable to certificate of occupancy/public assembly needs</td>
<td>2,049</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>colleges attributable to energy conservation needs</td>
<td>4,098</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>colleges attributable to science lab upgrade needs</td>
<td>2,049</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>colleges attributable to educational technology initiative needs</td>
<td>6,659</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>colleges attributable to bathroom facilities upgrade needs</td>
<td>1,024</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>colleges attributable to CUNY TV renovation needs</td>
<td>300</td>
</tr>
<tr>
<td>For university-wide priority capital maintenance or capital improvement</td>
<td></td>
</tr>
<tr>
<td>projects to support the preservation of facilities</td>
<td>181,222</td>
</tr>
<tr>
<td>Total</td>
<td>284,222</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) 
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 By chapter 54, section 1, of the laws of 2018:
2    For services and expenses related to alterations and improvements to
3      existing facilities for capital maintenance, including but not
4      limited to capital design, construction, reconstruction, rehabilita-
5      tion, and equipment; for health and safety, preservation of facil-
6      ities, program improvement or program change, environmental
7      protection, energy conservation, accreditation, facilities for the
8      physically disabled, preventative maintenance and related projects,
9      including costs incurred prior to April 1, 2018 and subject to a
10     plan developed and submitted annually by the city university of New
11     York and approved by the director of the budget, and which may
12     include, but not be limited to, projects in the following schedule.
13     Notwithstanding any other law to the contrary, all or a portion of
14     the amounts hereby appropriated may be suballocated or transferred
15     to the dormitory authority of the state of New York for such purpose
16     (30031803) (15420) ... 284,222,000 .............. (re. $281,755,000)

17 Project Schedule

18  PROJECT  AMOUNT
19  ---------------------------------------------------------- (thousands of dollars)
20  Baruch College
21    Campus-wide maintenance to
22    various facilities 2,511
23  Brooklyn College
24    Campus-wide maintenance to
25    various facilities 5,433
26  City College
27    Campus-wide maintenance to
28    various facilities 8,136
29  Graduate School and University Center
30    Campus-wide maintenance to
31    various facilities 25
32  Honors college
33    Campus-wide maintenance to
34    various facilities 25
35  Hunter College
36    Campus-wide maintenance to
37    various facilities 5,799
38  John Jay College of Criminal Justice
39    Campus-wide maintenance to
40    various facilities 3,193
41  Lehman College
42    Campus-wide maintenance to
43    various facilities 2,438
44  Medgar Evers College
45    Campus-wide maintenance to
46    various facilities 3,096
47  New York City College of Technology
<table>
<thead>
<tr>
<th>Campus</th>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Campus-wide maintenance to various facilities</td>
<td>3,485</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide maintenance to various facilities</td>
<td>5,433</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Campus-wide maintenance to various facilities</td>
<td>2,877</td>
</tr>
<tr>
<td>York College</td>
<td>Campus-wide maintenance to various facilities</td>
<td>3,899</td>
</tr>
<tr>
<td></td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>9,270</td>
</tr>
<tr>
<td></td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to preservation of condition surveys needs</td>
<td>12,463</td>
</tr>
<tr>
<td></td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs</td>
<td>7,210</td>
</tr>
<tr>
<td></td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to ADA needs</td>
<td>6,180</td>
</tr>
<tr>
<td></td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs</td>
<td>2,060</td>
</tr>
<tr>
<td></td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to energy conservation needs</td>
<td>4,120</td>
</tr>
<tr>
<td></td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs</td>
<td>2,060</td>
</tr>
<tr>
<td></td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs</td>
<td>1,030</td>
</tr>
<tr>
<td></td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs</td>
<td>6,695</td>
</tr>
<tr>
<td></td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
</tbody>
</table>
colleges attributable to science and technology equipment needs .......... 5,047
For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs ........................................... 515
For university-wide priority capital maintenance or capital improvement projects to support the preservation of facilities .................. 181,222

Total ........................................ 284,222

By chapter 53, section 1, of the laws of 1997:
Alterations and improvements for preservation of facilities (30039703)
(15506) ........................................ 3,300,000 ....................... (re. $2,241,000)

By chapter 53, section 1, of the laws of 1996, for:
Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) (15524) ... 300,000 ...................... (re. $300,000)

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to roofs on various buildings (30239503)
(15524) ........................................ 5,933,000 ....................... (re. $2,524,000)

By chapter 54, section 1, of the laws of 1994, for:
Alterations and improvements to roofs (30039403) (15524) ............. 5,579,000 ........................................... (re. $236,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for preservation of facilities (30A39003)
(15506) ........................................ 9,947,000 ......................... (re. $349,000)

Capital Projects Funds - Other Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to child care facilities (30289508)
(15509) ........................................ 1,306,000 ....................... (re. $845,000)

By chapter 54, section 1, of the laws of 1994, for:
Planning for master plans, including telecommunications and predesign project estimates (30389408) (15525) ......................... (re. $398,000)
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund - 30000
4  Administration Purpose

5  By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
6  section 1, of the laws of 2018:
7  For services and expenses for state financial assistance to community  
8  colleges for alterations and improvements to various facilities  
9  including services and expenses, capital design, construction,  
10  reconstruction, rehabilitation and equipment; for health and safety,  
11  preservation of facilities, new facilities program improvement or  
12  program change, environmental protection, energy conservation,  
13  accreditation, facilities for the physically disabled, and related  
14  projects, including costs incurred prior to April 1, 2017 subject to  
15  an annual plan developed by the city university and approved by the  
16  state director of the budget, and which may include, but not be  
17  limited to, projects in the following schedule. Notwithstanding any  
18  other law to the contrary, all or a portion of the amounts hereby  
19  appropriated may be suballocated or transferred to the dormitory  
20  authority of the state of New York for such purpose (30CC1750)  
21  (81067) ... 80,353,000 .................. (re. $77,162,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED TOTAL STATE</th>
<th>50 PERCENT LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Critical Maintenance ..........</td>
<td>42,000</td>
<td>21,000</td>
<td></td>
</tr>
<tr>
<td>Student Success Center .......</td>
<td>14,000</td>
<td>7,000</td>
<td></td>
</tr>
<tr>
<td>STEM Resource Center ..........</td>
<td>300</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>Borough Manhattan Community College</td>
<td>3,600</td>
<td>1,800</td>
<td></td>
</tr>
<tr>
<td>Cooling Tower Rehab ..........</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gymnasium Light Replacement ..</td>
<td>700</td>
<td>350</td>
<td></td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>One Stop Student Services Center</td>
<td>7,700</td>
<td>3,850</td>
<td></td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roof Replacements ............</td>
<td>2,000</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Marina Upgrades ..............</td>
<td>500</td>
<td>250</td>
<td></td>
</tr>
<tr>
<td>Science Equipment ............</td>
<td>454</td>
<td>227</td>
<td></td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Center for Career and Employment</td>
<td>6,774</td>
<td>3,387</td>
<td></td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roof Repairs .................</td>
<td>2,400</td>
<td>1,200</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) 
COMMUNITY COLLEGES 

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  Kitchen and Cafeteria Renovation     5,600         2,800
2  For university-wide community college 
   critical maintenance or capital 
   improvement costs attributable to 
   preservation of facilities .....  60,678        30,339
3  For university-wide community college 
   critical maintenance or capital 
   improvement costs attributable to 
   facilities which support ASAP 
4  programs .........................  14,000         7,000
5  -------                      160,706        80,353
6  =======                      =======

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 
section 1, of the laws of 2018:

For services and expenses for state financial assistance to community 
colleges for alterations and improvements to various facilities 
including services and expenses, capital design, construction, 
reconstruction, rehabilitation and equipment; for health and safety, 
preservation of facilities, new facilities program improvement or 
program change, environmental protection, energy conservation, 
accreditation, facilities for the physically disabled, and related 
projects, including costs incurred prior to April 1, 2016 subject to 
an annual plan developed by the city university and approved by the 
state director of the budget, and which may include, but not be 
limited to, projects in the following schedule. Notwithstanding any 
other law to the contrary, all or a portion of the amounts hereby 
appropriated may be suballocated or transferred to the dormitory 
authority of the state of New York for such purpose (30CC1650) 
(81067) ... 61,640,000 ........................... (re. $60,494,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>ESTIMATED &amp; LOCAL SHARE</th>
<th>ESTIMATED STATE SHARE</th>
<th>50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alumni Locker Room Accessibility</td>
<td>500</td>
<td>250</td>
<td></td>
</tr>
<tr>
<td>EOC Headquarter Renovation</td>
<td>1,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>Campus Utility Upgrade</td>
<td>8,000</td>
<td>4,000</td>
<td></td>
</tr>
<tr>
<td>Gould Library Rotunda Staircase</td>
<td>1,330</td>
<td>665</td>
<td></td>
</tr>
<tr>
<td>Fire Alarm Upgrades</td>
<td>2,908</td>
<td>1,454</td>
<td></td>
</tr>
<tr>
<td>Lowe Hall ADA Improvements</td>
<td>500</td>
<td>250</td>
<td></td>
</tr>
<tr>
<td>Borough Manhattan Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lighting Controls and Sensors</td>
<td>1,552</td>
<td>776</td>
<td></td>
</tr>
<tr>
<td>Variable Frequency Drives</td>
<td>1,934</td>
<td>967</td>
<td></td>
</tr>
<tr>
<td>Community Room HVAC</td>
<td>2,700</td>
<td>1,350</td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>2020-21 Reappropriations</td>
<td>2021-22 Reappropriations</td>
<td></td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>--------------------------</td>
<td>--------------------------</td>
<td></td>
</tr>
<tr>
<td>Perimeter Security Lighting</td>
<td>600</td>
<td>300</td>
<td></td>
</tr>
<tr>
<td>199 Chambers Upgrade</td>
<td>4,596</td>
<td>2,298</td>
<td></td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer Boiler</td>
<td>206</td>
<td>103</td>
<td></td>
</tr>
<tr>
<td>Technology Upgrades</td>
<td>430</td>
<td>215</td>
<td></td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pool Renovations</td>
<td>2,000</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Staircase Lighting</td>
<td>160</td>
<td>80</td>
<td></td>
</tr>
<tr>
<td>Center 3 Infrastructure Upgrades</td>
<td>20,000</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>Business and Entrepreneurial</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Training Center</td>
<td>6,800</td>
<td>3,400</td>
<td></td>
</tr>
<tr>
<td>M Building Boiler Replacement</td>
<td>546</td>
<td>273</td>
<td></td>
</tr>
<tr>
<td>E and C Building Cooling Towers</td>
<td>688</td>
<td>344</td>
<td></td>
</tr>
<tr>
<td>Chiller Plant</td>
<td>17,964</td>
<td>8,982</td>
<td></td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Upgrade Research Labs</td>
<td>3,200</td>
<td>1,600</td>
<td></td>
</tr>
<tr>
<td>Central Chiller Plant</td>
<td>2,000</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Electrical System Upgrade</td>
<td>7,980</td>
<td>3,990</td>
<td></td>
</tr>
<tr>
<td>Kitchen and Cafeteria Renovation</td>
<td>2,000</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>For university-wide community college critical maintenance or capital improvement costs attributable to health and safety</td>
<td>14,524</td>
<td>7,262</td>
<td></td>
</tr>
<tr>
<td>For university-wide community college critical maintenance or capital improvement costs attributable to preservation of facilities</td>
<td>17,462</td>
<td>8,731</td>
<td></td>
</tr>
<tr>
<td>For university-wide community college critical maintenance or capital improvement costs attributable to assistive technology</td>
<td>200</td>
<td>100</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>123,280</td>
<td>61,640</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any
other law to the contrary, all or a portion of the amounts hereby
appropriated may be suballocated or transferred to the dormitory
authority of the state of New York for such purpose (30C11550)
(40801) ... 4,503,000 ............................. (re. $4,503,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
<td></td>
</tr>
<tr>
<td>-------------------------</td>
<td>-------------</td>
<td>------------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Hostos Community College

<table>
<thead>
<tr>
<th></th>
<th>9,006</th>
<th>4,503</th>
</tr>
</thead>
<tbody>
<tr>
<td>Building Complex .........</td>
<td>9,006</td>
<td>4,503</td>
</tr>
<tr>
<td>Total ........................</td>
<td>9,006</td>
<td>4,503</td>
</tr>
</tbody>
</table>

For services and expenses for state financial assistance to community
colleges for alterations and improvements to various facilities
including services and expenses, capital design, construction,
acquisition, reconstruction, rehabilitation and equipment; for
health and safety, preservation of facilities, new facilities,
program improvement or program change, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, and related projects, including costs incurred prior to
April 1, 2015 subject to an annual plan developed by the city
university and approved by the state director of the budget, and
which may include, but not be limited to, projects in the following
schedule. Notwithstanding any other law to the contrary, all or a
portion of the amounts hereby appropriated may be suballocated or
transferred to the dormitory authority of the state of New York for
such purpose (30CC1550) (81067) ... 16,422,000 ... (re. $14,695,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
<td></td>
</tr>
<tr>
<td>-------------------------</td>
<td>-------------</td>
<td>------------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Bronx Community College

<table>
<thead>
<tr>
<th></th>
<th>750</th>
<th>375</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ohio Track and Field Restoration</td>
<td>750</td>
<td>375</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>400</th>
<th>200</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monument Hill Restoration</td>
<td>400</td>
<td>200</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>900</th>
<th>450</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gould Memorial Library Windows</td>
<td>900</td>
<td>450</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>600</th>
<th>300</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bliss Hall ADA Improvements</td>
<td>600</td>
<td>300</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>70</th>
<th>35</th>
</tr>
</thead>
<tbody>
<tr>
<td>Computer and Lab Upgrades</td>
<td>70</td>
<td>35</td>
</tr>
</tbody>
</table>

Hostos Community College
### CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated State</th>
<th>Estimated 50% Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>475 Grand Concourse HVAC Upgrades</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pool Upgrades</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Science and Resiliency Institute</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Faculty Offices and Training Center</td>
<td>1,500</td>
<td>750</td>
</tr>
<tr>
<td>Tech Center</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roof Repairs</td>
<td>1,700</td>
<td>850</td>
</tr>
<tr>
<td>Central Kitchen and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cafeteria Renovation</td>
<td>1,100</td>
<td>550</td>
</tr>
</tbody>
</table>

For university-wide community college critical maintenance or capital improvement costs attributable to the preservation of facilities:

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated State</th>
<th>Estimated 50% Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,064</td>
<td>2,032</td>
<td></td>
</tr>
</tbody>
</table>

For university-wide community college critical maintenance or capital improvement costs attributable to accelerated conservation and efficiency projects:

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated State</th>
<th>Estimated 50% Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>6,560</td>
<td>3,280</td>
<td></td>
</tr>
</tbody>
</table>

Total estimated state share: 32,844
Total estimated 50% local share: 16,422

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to existing facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1450) (81067) 15,628,000
(re. $4,617,000)

### Project Schedule

<table>
<thead>
<tr>
<th>Borough of Manhattan Community</th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
<td></td>
</tr>
</tbody>
</table>
# CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>College</th>
<th>ESTIMATED</th>
<th>50 PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bronx Community College</td>
<td>3,500</td>
<td>1,750</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td>2,200</td>
<td>1,100</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td>6,000</td>
<td>3,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>College</th>
<th>ESTIMATED</th>
<th>50 PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For university-wide community college critical maintenance or capital improvement costs attributable to the preservation of facilities</td>
<td>5,456</td>
<td>2,728</td>
</tr>
<tr>
<td>For university-wide community college critical maintenance or capital improvement costs attributable to accelerated conservation and efficiency projects</td>
<td>5,600</td>
<td>2,800</td>
</tr>
</tbody>
</table>

| Total                        | 31,256    | 15,628     |

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1350) (81067) ... 8,100,000 ............................. (re. $1,545,000)

## Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Borough of Manhattan Community College</th>
<th>LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>2,000</td>
<td>1,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Bronx Community College</th>
<th>LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>2,850</td>
<td>1,425</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Hostos Community College</th>
<th>LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>3,500</td>
<td>1,750</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Kingsborough Community College</th>
<th>LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>1,650</td>
<td>825</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>LaGuardia Community College</th>
<th>LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>2,000</td>
<td>1,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Queensborough Community College</th>
<th>LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>4,200</td>
<td>2,100</td>
</tr>
</tbody>
</table>

| Total                          | 16,200       | 8,100       |

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2012 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1250) (81067) ... 26,704,000 ............................... (re. $51,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
<td></td>
</tr>
<tr>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21  

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough of Manhattan College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>14,400</td>
<td>7,200</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>7,500</td>
<td>3,750</td>
</tr>
<tr>
<td>Health Technologies Education Center</td>
<td>4,908</td>
<td>2,454</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Center 3 Facade Replacement</td>
<td>3,800</td>
<td>1,900</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>6,800</td>
<td>3,400</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Central Kitchen/Cafeteria</td>
<td>2,400</td>
<td>1,200</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>7,600</td>
<td>3,800</td>
</tr>
<tr>
<td>Total</td>
<td>55,408</td>
<td>26,704</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1150) (81067) 31,239,000 31,239,000 (re. $7,388,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
<td></td>
</tr>
<tr>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
<td></td>
</tr>
</tbody>
</table>

------------------------------
## Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
</tbody>
</table>

### Borough of Manhattan Community College
- **Theater Upgrades and Equipment**: $3,400, $1,700
- **Campus-wide Roofing, Ph. I**: $4,068, $2,034

### Bronx Community College
- **Theater Upgrades and Sciences Bldg Infrastructure**: $5,150, $2,575
- **T2 Building Upgrades**: $7,200, $3,600

### Kingsborough Community College
- **Center 3 Facade, Ph. I**: $5,000, $2,500
- **Center 3 Upgrades**: $1,000, $500
- **Campus Improvements**: $10,000, $5,000

### LaGuardia Community College
- **Center 3 Facade, Ph. I**: $5,000, $2,500

### Queensborough Community College
- **Central Kitchen/Dining Hall Renovation**: $8,660, $4,330
- **Upgrade Campus-wide Electrical System, Ph. II**: $18,000, $9,000

### Total
- **TOTAL**: $62,478, $31,239

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1050) (81067) ................. $34,563,000 ........................ (re. $5,424,000)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

(thousands of dollars)

1 Borough of Manhattan Community College
2 Central Plant Upgrades,
   199 Chambers Street ............ 14,000  7,000
3 Bronx Community College
4 Campus-wide Utility Upgrades,
   Ph. I ........................ 18,626  9,313
5 Kingsborough Community College
6 Mechanical and Infrastructure
7 Improvements .................... 4,000  2,000
8 LaGuardia Community College
9 Conference Facility Space ...... 2,000  1,000
10 Center 3 Office Space and
11 Elevators ........................ 2,500  1,250
12 Facility Upgrades .............. 10,000  5,000
13 Queensborough Community College
14 Upgrade Campus-wide Electrical
   System, Ph. I .................... 18,000  9,000
-----  -----  
15 Total .......................... 69,126  34,563

By chapter 53, section 1, of the laws of 2008:
State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) (15514) ... 2,750,000 ............... (re. $2,750,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to
the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30090850) (15518) ...........
206,908,000 .......................... (re. $63,174,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
<th>ESTIMATED 50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough of Manhattan Community</td>
<td></td>
<td></td>
</tr>
<tr>
<td>College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fiterman Hall</td>
<td>102,200</td>
<td>51,100</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>North Instructional Building</td>
<td>24,762</td>
<td>12,381</td>
</tr>
<tr>
<td>Backflow Prevention Devices</td>
<td>3,400</td>
<td>1,700</td>
</tr>
<tr>
<td>Campus-wide Roof Replacement</td>
<td>1,932</td>
<td>966</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>500 Grand Concourse</td>
<td>18,446</td>
<td>9,223</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Laboratories and Mechanical Infrastructure Upgrade Phase I</td>
<td>5,000</td>
<td>2,500</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic Building I</td>
<td>68,346</td>
<td>34,173</td>
</tr>
<tr>
<td>Carroll Street Building</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>University-wide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CUNY ERP (CUNY FIRST)</td>
<td>27,600</td>
<td>13,800</td>
</tr>
<tr>
<td>Project Administration</td>
<td>15,430</td>
<td>7,715</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>35,000</td>
<td>17,500</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>35,000</td>
<td>17,500</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at community colleges attributable to ADA needs</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at community colleges attributable to certificate of</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated State Share</th>
<th>Estimated Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Occupancy/Public Assembly Needs</td>
<td>9,000</td>
<td>9,000</td>
</tr>
<tr>
<td>2. For university-wide critical maintenance or capital improvement costs at</td>
<td>18,000</td>
<td>9,000</td>
</tr>
<tr>
<td>3. Community colleges attributable to energy conservation needs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. For university-wide critical maintenance or capital improvement costs at</td>
<td>18,000</td>
<td>9,000</td>
</tr>
<tr>
<td>5. Community colleges attributable to science lab upgrade needs</td>
<td>7,200</td>
<td>3,600</td>
</tr>
<tr>
<td>6. For university-wide critical maintenance or capital improvement costs at</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>7. Community colleges attributable to educational technology initiative needs</td>
<td>2,500</td>
<td>1,250</td>
</tr>
<tr>
<td>8. For university-wide critical maintenance or capital improvement costs at</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9. Community colleges attributable to athletic facilities upgrade needs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10. Total</td>
<td>413,816</td>
<td>206,908</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660750) (81067) 40,800,000 (re. $635,000)

Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED STATE SHARE</th>
<th>ESTIMATED LOCAL SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>50 PERCENT</td>
<td>STATE SHARE</td>
</tr>
</tbody>
</table>

-----------------------------
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21  

<table>
<thead>
<tr>
<th>Project Description</th>
<th>2020-21 Amounts</th>
<th>2021 Amounts</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Borough of Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Fiterman Hall Replacement</td>
<td>40,000</td>
<td>20,000</td>
</tr>
<tr>
<td>3. Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. Mechanical Systems Upgrades</td>
<td>1,800</td>
<td>900</td>
</tr>
<tr>
<td>5. Medgar Evers</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6. Academic Building I</td>
<td>22,000</td>
<td>11,000</td>
</tr>
<tr>
<td>7. For University-wide critical</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8. maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety</td>
<td>4,800</td>
<td>2,400</td>
</tr>
<tr>
<td>9. For university-wide critical</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10. maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>11. For university-wide critical</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12. maintenance or capital improvement costs at community colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>13. Total</td>
<td>81,600</td>
<td>40,800</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) 8,769,000 (re. $1,712,000)

Project Schedule
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Project</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Theater</td>
<td>3,450</td>
<td>1,725</td>
</tr>
<tr>
<td>Auditorium</td>
<td>14,088</td>
<td>7,044</td>
</tr>
<tr>
<td>Total</td>
<td>17,538</td>
<td>8,769</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) ... 66,580,000 ............ (re. $22,036,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Borough of Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fiterman Hall Replacement</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>Chambers Street Renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phase II</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mechanical System Upgrades</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations in 475 Grand Concourse</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Kings Borough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Air conditioning T5</td>
<td>218</td>
<td>109</td>
</tr>
<tr>
<td>Renovation of former auditorium T2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>building as learning resource</td>
<td></td>
<td></td>
</tr>
<tr>
<td>center</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Air conditioning T4</td>
<td>942</td>
<td>471</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED TOTAL</th>
<th>50 PERCENT STATE &amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Mechanical System Upgrades</td>
<td>6,000</td>
<td></td>
<td>3,000</td>
</tr>
<tr>
<td>2 Laguardia Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3 Renovations of Center 3</td>
<td>14,000</td>
<td></td>
<td>7,000</td>
</tr>
<tr>
<td>4 Acquisition and Renovation of an Additional Educational Building</td>
<td>55,000</td>
<td></td>
<td>27,500</td>
</tr>
<tr>
<td>5 Medgar Evers</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6 Academic I</td>
<td>8,000</td>
<td></td>
<td>4,000</td>
</tr>
<tr>
<td>7 Queensborough Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8 Renovation of Science Building</td>
<td>6,000</td>
<td></td>
<td>3,000</td>
</tr>
<tr>
<td>9 Total</td>
<td>133,160</td>
<td>66,580</td>
<td></td>
</tr>
<tr>
<td>10 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30590550) (81067) 105,849,000 (re. $24,987,000)</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED TOTAL</th>
<th>50 PERCENT STATE &amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>36 Queensborough Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>37 Holocaust Resource Center</td>
<td>3,000</td>
<td>1,500</td>
<td></td>
</tr>
<tr>
<td>38 Instruction Building Planning</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>39 and Design Costs</td>
<td>4,948</td>
<td>2,474</td>
<td></td>
</tr>
<tr>
<td>40 Upgrade Campus Wide Electric</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>41 System</td>
<td>1,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>42 Upgrade Campus Wide Drainage</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>43 System</td>
<td>1,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>44 Kingsborough Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>45 Roof Replacement</td>
<td>3,000</td>
<td>1,500</td>
<td></td>
</tr>
<tr>
<td>46 Additional Roof Replacement</td>
<td>3,000</td>
<td>1,500</td>
<td></td>
</tr>
<tr>
<td>47 Fire Alarm Rehab</td>
<td>6,256</td>
<td>3,128</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

<table>
<thead>
<tr>
<th></th>
<th>Project Description</th>
<th>Appropriation</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Gymnasium</td>
<td>6,060</td>
<td>3,030</td>
</tr>
<tr>
<td>2</td>
<td>Marine/Academic Center</td>
<td>5,050</td>
<td>2,525</td>
</tr>
<tr>
<td>3</td>
<td>Primary Arts Center</td>
<td>850</td>
<td>425</td>
</tr>
<tr>
<td>4</td>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>475 Grand Concourse Renovation</td>
<td>4,948</td>
<td>2,474</td>
</tr>
<tr>
<td>6</td>
<td>Site Acquisition</td>
<td>750</td>
<td>375</td>
</tr>
<tr>
<td>7</td>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Center 3 Renovations, Phase II</td>
<td>5,346</td>
<td>2,673</td>
</tr>
<tr>
<td>9</td>
<td>Department of Humanities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Renovation</td>
<td>17,012</td>
<td>8,506</td>
</tr>
<tr>
<td>11</td>
<td>Department of Computer Information</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Systems</td>
<td>21,000</td>
<td>10,500</td>
</tr>
<tr>
<td>13</td>
<td>Medgar Evers College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Athletic Fields</td>
<td>1,960</td>
<td>980</td>
</tr>
<tr>
<td>15</td>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>North Instructional Building</td>
<td>60,962</td>
<td>30,481</td>
</tr>
<tr>
<td>17</td>
<td>Mechanical Systems</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Infrastructure Upgrade Phase 1</td>
<td>4,074</td>
<td>2,037</td>
</tr>
<tr>
<td>19</td>
<td>Borough Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Training Program for Emergency</td>
<td>21,400</td>
<td>10,700</td>
</tr>
<tr>
<td>21</td>
<td>North campus building</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>22</td>
<td>Chambers Street Renovation Phase</td>
<td>5,506</td>
<td>2,753</td>
</tr>
<tr>
<td>23</td>
<td>Universitywide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>For condition assessment: Health</td>
<td>9,762</td>
<td>4,881</td>
</tr>
<tr>
<td>25</td>
<td>For condition assessment:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>For condition assessment: Facilities Preservation</td>
<td>3,994</td>
<td>1,997</td>
</tr>
<tr>
<td>27</td>
<td>For condition assessment:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>For construction, acquisition, renovation or rehabilitation of facilities including equipment and other necessary incidental costs related to the CUNY Incubator</td>
<td>3,820</td>
<td>1,910</td>
</tr>
<tr>
<td>29</td>
<td>Network</td>
<td>15,000</td>
<td>7,500</td>
</tr>
</tbody>
</table>

|   | Total                                                    | 211,698       | 105,849         |

By chapter 53, section 1, of the laws of 2003:
State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of New York.
By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30050350) (81067) ... 50,000,000 ............................ (re. $5,499,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medgar Evers College</td>
<td>19,400</td>
</tr>
<tr>
<td>-Academic Building I</td>
<td></td>
</tr>
<tr>
<td>University-wide</td>
<td>30,600</td>
</tr>
<tr>
<td>-For university-wide critical maintenance or capital improvement costs attributable to the findings of condition surveys for health and safety, preservation of facilities and access for the physically disabled; code compliance; asbestos removal; emergencies; energy conservation needs; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and system-wide needs</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>50,000</td>
</tr>
</tbody>
</table>
By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (303198C1) (81067) ................................. 109,700,000 ........................................ (re. $48,102,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for health and safety projects based on the results of building condition surveys</td>
<td>1,500</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for asbestos removal and abatement</td>
<td>1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for preservation of facilities projects based on the results of building condition surveys</td>
<td>2,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for making facilities accessible to the physically disabled based on the results of building condition surveys</td>
<td>1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for health and safety projects based on the results of building condition surveys</td>
<td>1,000</td>
</tr>
</tbody>
</table>

For payment of up to one-half of the total capital costs for community colleges for the
telecommunications initiative ... 2,000

For payment of up to one-

half of the total capital
costs for community
colleges for energy
conservation .................... 1,000

For payment of up to one-

half of the total capital
costs for community
colleges for the
educational technology
equipment initiative ............ 1,500

An additional advance for
state financial assistance
to community colleges for
alterations and
improvements to various
facilities including capital
design, construction,
acquisition, reconstruction,
rehabilitation and
equipment; for health and
safety, preservation of
facilities, new facilities,
program improvement or
program change, environ-
mental protection, energy
conservation, accredita-
tion, facilities for the
physically disabled, and
related projects according
to the following project
schedule (303198C1) ............ 99,700

Total ......................... 109,700

By chapter 54, section 1, of the laws of 2019:

For services and expenses for state financial assistance to community
colleges for alterations and improvements to various facilities
including services and expenses, capital design, construction,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2019 subject to
an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1903 (81067) ... 68,293,000 ................. (re. $68,293,000)

### Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
<td></td>
</tr>
<tr>
<td>------------------------------------------------</td>
<td>-------------</td>
<td>------------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td>------------</td>
<td>------------</td>
</tr>
<tr>
<td>Borough Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Childhood Center HVAC Upgrades ...</td>
<td>2,176</td>
<td>1,088</td>
</tr>
<tr>
<td>Door and Access Upgrades ...</td>
<td>1,850</td>
<td>925</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alumni Gym HVAC and ADA Upgrades ...</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Meister Hall Lab and Classroom</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Classroom Upgrades ...</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>500 Grand Concourse Upgrades ...</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Performing Arts Center Upgrades ...</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Center 3 Infrastructure and Program Upgrades ...</td>
<td>62,000</td>
<td>31,000</td>
</tr>
<tr>
<td>Student Tutoring Hub ...</td>
<td>8,200</td>
<td>4,100</td>
</tr>
<tr>
<td>Library Upgrades Ph. II ...</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ASAP Facility Upgrades ...</td>
<td>2,700</td>
<td>1,350</td>
</tr>
<tr>
<td>For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>critical maintenance or capital</td>
<td></td>
<td></td>
</tr>
<tr>
<td>improvement costs attributable to preservation of facilities ...</td>
<td>34,284</td>
<td>17,142</td>
</tr>
<tr>
<td>For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>critical maintenance or capital</td>
<td></td>
<td></td>
</tr>
<tr>
<td>improvement costs attributable to the accelerated conservation and efficiency program ...</td>
<td>1,196</td>
<td>598</td>
</tr>
<tr>
<td>For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>critical maintenance or capital</td>
<td></td>
<td></td>
</tr>
<tr>
<td>improvement costs attributable to facilities which support the CUNY in the Heights programs ...</td>
<td>6,080</td>
<td>3,040</td>
</tr>
<tr>
<td>Total ..................................</td>
<td>136,586</td>
<td>68,293</td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 2018:
For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1803) (81067) ... 48,483,000 .................... (re. $48,475,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED TOTAL</th>
<th>ESTIMATED 50 PERCENT &amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough Manhattan Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lighting Upgrades</td>
<td>2,650</td>
<td>1,325</td>
<td></td>
</tr>
<tr>
<td>Pedestrian Walkway Upgrades</td>
<td>1,800</td>
<td>900</td>
<td></td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Center Exterior Renovation</td>
<td>1,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>Goud Memorial Library Restoration</td>
<td>4,000</td>
<td>2,000</td>
<td></td>
</tr>
<tr>
<td>Community Hall Renovation</td>
<td>1,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>Student Center ADA Upgrades</td>
<td>800</td>
<td>400</td>
<td></td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lighting Upgrade</td>
<td>750</td>
<td>375</td>
<td></td>
</tr>
<tr>
<td>Electrical System Upgrades</td>
<td>500</td>
<td>250</td>
<td></td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Marina Upgrades</td>
<td>3,000</td>
<td>1,500</td>
<td></td>
</tr>
<tr>
<td>Roadway Upgrades</td>
<td>1,500</td>
<td>750</td>
<td></td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Science Lab Renovations</td>
<td>10,200</td>
<td>5,100</td>
<td></td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Theater Upgrades</td>
<td>2,200</td>
<td>1,100</td>
<td></td>
</tr>
<tr>
<td>Kitchen and Cafeteria Renovation</td>
<td>6,400</td>
<td>3,200</td>
<td></td>
</tr>
<tr>
<td>For university-wide community college</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>critical maintenance or capital</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>improvement costs attributable to preservation of facilities</td>
<td>58,166</td>
<td>29,083</td>
<td></td>
</tr>
<tr>
<td></td>
<td>critical maintenance or capital improvement costs attributable to facilities which support ASAP</td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>-------------------------------------------------------------------------------------------------</td>
<td>---------------</td>
<td>---------------</td>
</tr>
<tr>
<td>4</td>
<td>programs</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Total</td>
<td>96,966</td>
<td>48,483</td>
</tr>
<tr>
<td>7</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>425,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>425,000,000</td>
</tr>
</tbody>
</table>

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM20M0) (81107) 93,000,000

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502050) (81065) 16,000,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2020-21

1. DOCS Rehabilitation Projects Account - 32352
2. Environmental Protection or Improvements Purpose

3. Alterations and improvements, including
   related departmental administrative costs,
   for environmental protection or improve-
   ments including liabilities incurred prior
   to April 1, 2020 (10062006) (81062) .......... 23,000,000

4. Capital Projects Funds - Other
5. Correctional Facilities Capital Improvement Fund
6. DOCS Rehabilitation Projects Account - 32352
7. Health and Safety Purpose

8. Alterations and improvements, including
   related departmental administrative costs,
   for health and safety including liabil-
   ities incurred prior to April 1, 2020
   (10012001) (81028) .......................... 23,000,000

9. Capital Projects Funds - Other
10. Correctional Facilities Capital Improvement Fund
11. DOCS Rehabilitation Projects Account - 32352
12. Preservation of Facilities Purpose

13. Alterations and improvements, including
    related departmental administrative costs,
    for the preservation of facilities includ-
    ing liabilities incurred prior to April 1,
    2020 (10032003) (81010) ..................... 165,000,000

14. Alterations and improvements, including
    related departmental administrative costs,
    for preventative maintenance that will
    prolong the useful life of assets includ-
    ing liabilities incurred prior to April 1,
    2020 (10M32003) (81091) ..................... 15,000,000

15. Capital Projects Funds - Other
16. Correctional Facilities Capital Improvement Fund
17. DOCS Rehabilitation Projects Account - 32352
18. Program Improvement or Program Change Purpose

19. Alterations and improvements, including
    related departmental administrative costs,
    for program improvement or program change
    including liabilities incurred prior to
    April 1, 2020 (10082008) (81063) .......... 87,000,000

20. Alterations and improvements within the
    correctional industries program, including
    related departmental administrative costs,
    for program improvement or program change
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS  2020–21

1 including liabilities incurred prior to
2 April 1, 2020 (10IN2008) (19701) ............. 3,000,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2  Capital Projects Funds - Other
3  Correctional Facilities Capital Improvement Fund
4  DOCS Rehabilitation Projects Account - 32352
5  Maintenance and Operations Purpose

6  By chapter 54, section 1, of the laws of 2019:
7  For the maintenance and operation of various facilities and systems
8  including personal services, fringe benefits and indirect costs.
9  Notwithstanding any other law to the contrary, all or a portion of
10  the funds appropriated herein may be suballocated or transferred to
11  any department, agency, or public authority (10FM19MO) (81107) ....
12  93,000,000 ............................................... (re. $51,689,000)

13  By chapter 54, section 1, of the laws of 2018:
14  For the maintenance and operation of various facilities and systems
15  including personal services, fringe benefits and indirect costs.
16  Notwithstanding any other law to the contrary, all or a portion of
17  the funds appropriated herein may be suballocated or transferred to
18  any department, agency, or public authority (10FM18MO) (81107) ....
19  92,000,000 ............................................... (re. $1,735,000)

20  By chapter 54, section 1, of the laws of 2017:
21  For the maintenance and operation of various facilities and systems
22  including personal services, fringe benefits and indirect costs.
23  Notwithstanding any other law to the contrary, all or a portion of
24  the funds appropriated herein may be suballocated or transferred to
25  any department, agency, or public authority (10FM17MO) (81107) ....
26  91,000,000 ............................................... (re. $955,000)

27  MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

28  Capital Projects Funds - Other
29  Correctional Facilities Capital Improvement Fund
30  DOCS Rehabilitation Projects Account - 32352
31  Administration Purpose

32  By chapter 54, section 1, of the laws of 2019:
33  For the preparation and review of plans, specifications, estimates,
34  studies, plant evaluations, inspections, appraisals and surveys, and
35  legal claims relating to existing or proposed facilities of the
36  department of corrections and community supervision, and payment of
37  personal service and nonpersonal service, including fringe benefits,
38  related to the administration and security of capital projects
39  provided by the department of corrections and community supervision
40  for new and reappropriated projects (10501950) (81065) ............
41  17,000,000 ............................................... (re. $11,153,000)

42  By chapter 54, section 1, of the laws of 2015:
43  For the preparation and review of plans, specifications, estimates,
44  studies, plant evaluations, inspections, appraisals and surveys, and
legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501550) (81065) ............ 15,000,000 ........................................... (re. $12,000)

By chapter 54, section 1, of the laws of 2014:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501450) (81065) ............ 15,000,000 .......................................... (re. $544,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2019:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2019 (10061906) (81062) ... 24,000,000 ....................................... (re. $24,000,000)

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2018 (10061806) (81062) ... 24,000,000 ...................................... (re. $850,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062) ... 24,000,000 .................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2016 (10061606) (81062) ... 62,000,000 ....................................... (re. $16,885,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements includ-
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  ing liabilities incurred prior to April 1, 2013  (10061306)  (81062)
2  ... 28,000,000 ........................................ (re. $2,888,000)

3  By chapter 54, section 1, of the laws of 2012:
4  Alterations and improvements, including related departmental adminis-
5  trative costs, for environmental protection or improvements includ-
6  ing liabilities incurred prior to April 1, 2012 (10061206) (81062)
7  ... 24,000,000 ........................................ (re. $358,000)

8  By chapter 54, section 1, of the laws of 2011:
9  Alterations and improvements, including related departmental adminis-
10  trative costs, for environmental protection or improvements includ-
11  ing liabilities incurred prior to April 1, 2011  (10061106)  (81062)
12  ... 24,000,000 ........................................ (re. $300,000)

13  Capital Projects Funds - Other
14  Correctional Facilities Capital Improvement Fund
15  DOCS Rehabilitation Projects Account - 32352
16  Facilities for the Physically Disabled Purpose

17  By chapter 54, section 1, of the laws of 2000:
18  Alterations and improvements, including related departmental adminis-
19  trative costs, of facilities for the physically disabled including
20  liabilities incurred prior to April 1, 2000 (10A40004) (81061) ....
21  2,000,000 ............................................ (re. $74,000)

22  Capital Projects Funds - Other
23  Correctional Facilities Capital Improvement Fund
24  DOCS Rehabilitation Projects Account - 32352
25  Health and Safety Purpose

26  By chapter 54, section 1, of the laws of 2019:
27  Alterations and improvements, including related departmental adminis-
28  trative costs, for health and safety including liabilities incurred
29  prior to April 1, 2019 (10011901) (81028) ....................... 30  15,000,000 ........................................ (re. $14,997,000)

31  By chapter 54, section 1, of the laws of 2018:
32  Alterations and improvements, including related departmental adminis-
33  trative costs, for health and safety including liabilities incurred
34  prior to April 1, 2018 (10011801) (81028) ....................... 35  15,000,000 ........................................ (re. $15,000,000)

36  By chapter 54, section 1, of the laws of 2017:
37  Alterations and improvements, including related departmental adminis-
38  trative costs, for health and safety including liabilities incurred
39  prior to April 1, 2017 (10011701) (81028) ....................... 40  15,000,000 ........................................ (re. $14,861,000)

41  By chapter 55, section 1, of the laws of 2016:
42  Alterations and improvements, including related departmental adminis-

prior to April 1, 2016 (10011601) (81028) ...........................
23,000,000 .................................................. (re. $7,145,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements, including related departmental admin-
istrative costs, for health and safety including liabilities incurred
prior to April 1, 2013 (10011301) (81028) ..........................
22,000,000 .................................................. (re. $1,389,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental adminis-
trative costs, for health and safety including liabilities incurred
prior to April 1, 2012 (10011201) (81028) ..........................
36,000,000 .................................................. (re. $1,491,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental adminis-
trative costs, for health and safety including liabilities incurred
prior to April 1, 2011 (10011101) (81028) ..........................
16,000,000 .................................................. (re. $71,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental adminis-
trative costs, for health and safety including liabilities incurred
prior to April 1, 2009 (10010901) (81028) ..........................
16,000,000 .................................................. (re. $103,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental adminis-
trative costs, for health and safety including liabilities incurred
prior to April 1, 2008 (10010801) (81028) ..........................
10,000,000 .................................................. (re. $1,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental adminis-
trative costs, for health and safety including liabilities incurred
prior to April 1, 2007 (10010701) (81028) ..........................
20,000,000 .................................................. (re. $8,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental adminis-
trative costs, for health and safety including liabilities incurred
prior to April 1, 2006 (10010601) (81028) ..........................
20,000,000 .................................................. (re. $98,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, including related departmental adminis-
trative costs, for health and safety including liabilities incurred
prior to April 1, 2005 (10010501) (81028) ..........................
30,000,000 .................................................. (re. $1,000)

By chapter 50, section 1, of the laws of 2004:
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2004 (10010401) (81028) ..........................
2 30,000,000 ........................................... (re. $33,000)

5 Capital Projects Funds - Other
6 Correctional Facilities Capital Improvement Fund
7 DOCS Rehabilitation Projects Account - 32352
8 Preservation of Facilities Purpose

9 By chapter 54, section 1, of the laws of 2019:
10 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2019 (10031903) (81010) ...........
11 166,000,000 ...................................... (re. $166,000,000)
12 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2019 (10M31903) (81091) ... 15,000,000 ....... (re. $14,387,000)

18 By chapter 54, section 1, of the laws of 2018:
19 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2018 (10031803) (81010) ...........
20 166,000,000 ...................................... (re. $97,858,000)
21 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2018 (10M31803) (81091) ... 15,000,000 ........... (re. $6,207,000)

27 By chapter 54, section 1, of the laws of 2017:
28 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2017 (10031703) (81010) ...........
29 141,000,000 ...................................... (re. $61,566,000)
30 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2017 (10M31703) (81091) ... 15,000,000 ........... (re. $6,506,000)

36 By chapter 55, section 1, of the laws of 2016:
37 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2016 (10031603) (81010) ...........
38 92,000,000 ...................................... (re. $17,013,000)
39 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2016 (10M31603) (81091) ... 15,000,000 ........... (re. $455,000)

45 By chapter 54, section 1, of the laws of 2013:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2013 (10031303) (81010) ........... 186,000,000 ........................................ (re. $12,550,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2013 (10M31303) (81091) ... 13,000,000 ........... (re. $1,203,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2012 (10031203) (81010) ........... 174,000,000 ........................................ (re. $6,131,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2012 (10M31203) (81091) ... 15,000,000 ........... (re. $1,415,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011 (10031103) (81010) ........... 174,000,000 ........................................ (re. $5,227,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2011 (10M31103) (81091) ... 15,000,000 ........... (re. $195,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2010 (10031003) (81010) ........... 174,000,000 ........................................ (re. $1,164,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009 (10030903) (81010) ........... 165,000,000 ........................................ (re. $157,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008 (10030803) (81010) ........... 170,000,000 ........................................ (re. $205,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2008 (10M30803) (81091) ... 15,000,000 ........... (re. $91,000)

By chapter 50, section 1, of the laws of 2007:
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) (81010) ...........
2 147,000,000 ........................................... (re. $569,000)

By chapter 50, section 1, of the laws of 2006:
3 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) (81010) ...........
4 137,000,000 ........................................... (re. $260,000)
5 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2006 (10M30603) (81091) ... 15,000,000 ............. (re. $2,000)

By chapter 50, section 1, of the laws of 2005:
6 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2005 (10030503) (81010) ...........
7 95,000,000 ........................................... (re. $11,000)
8 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2005 (10M30503) (81091) ... 15,000,000 ............. (re. $2,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2019:
10 Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2019 (10081908) (81063) ..... 164,000,000 ........................................... (re. $160,087,000)
11 Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2019 (10IN1908) (19701) ..................... 3,000,000 ........................................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2018:
12 Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2018 (10081808) (81063) ..... 95,000,000 ........................................... (re. $65,663,000)
13 Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2018 (10IN1808) (19701) ..................... 3,000,000 ........................................... (re. $3,000,000)
By chapter 54, section 1, of the laws of 2017:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017 (10081708) (81063) .... 95,000,000 ............................................... (re. $21,075,000)

Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017 (10IN1708) (19701) ......................... 3,000,000 ........................................ (re. $1,490,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2016 (10081608) (81063) .... 69,000,000 ........................................ (re. $3,249,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2013 (10081308) (81063) .... 46,000,000 ............................................... (re. $6,283,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2012 (10081208) (81063) .... 56,000,000 ........................................ (re. $230,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2011 (10081108) (81063) .... 76,000,000 ............................................... (re. $1,135,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2010 (10081008) (81063) .... 76,000,000 ............................................... (re. $66,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2009 (10080908) (81063) .... 90,000,000 ............................................... (re. $1,855,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) (81063) .... 85,000,000 ............................................... (re. $332,000)
By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2007 (10080708) (81063) ....
87,000,000 ........................................... (re. $21,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2006 (10080608) (81063) ....
44,000,000 ........................................... (re. $10,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS 2020-21

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>25,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>25,000,000</td>
</tr>
</tbody>
</table>

SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 25,000,000

For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2008) .......... 25,000,000
EDUCATION DEPARTMENT
CAPITAL PROJECTS  2020-21

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other       61,990,000</td>
<td>3,938,398,000</td>
</tr>
<tr>
<td>All Funds                     61,990,000</td>
<td>3,938,398,000</td>
</tr>
</tbody>
</table>

ADMINISTRATION (CCP) .............................................. 7,600,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2003) (21860) .... 3,400,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (11PS2003) (23304) .............................................. 4,200,000

LIBRARY CONSTRUCTION (CCP) ........................................... 14,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature,
EDUCATION DEPARTMENT
CAPITAL PROJECTS 2020-21

1 subject to distribution provisions in
2 subdivision 5 of section 273-a of the
3 education law on and upon approval by the
4 commissioner (11LC2008) (23486) ............ 14,000,000

5 NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS
6 (CCP) ..................................................... 15,000,000
7
8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Health and Safety Purpose

11 For services and expenses of health and
12 safety equipment, security personnel and
13 related assessments and training needs for
14 Nonpublic Schools, provided, however, that
15 no more than $4,500,000 of the funds
16 appropriated herein shall be made avail-
17 able prior to April 1, 2021 (11SE2001)
18 (55990) ..................................................... 15,000,000

19 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM
20 (CCP) ..................................................... 25,390,000
21
22 Capital Projects Fund - Other
23 Miscellaneous Capital Projects Fund
24 Office of the Professions Electronic Licensing Account -
25 32222
26 Program Improvement/Change Purpose

27 For services and expenses related to the
28 development of an electronic licensing
29 system for the office of the professions,
30 including but not limited to equipment,
31 software, hardware and services, subject
32 to a plan developed by the education
33 department in conjunction with the office
34 of information technology services and
35 approved by the director of the budget.
36 Funds appropriated herein may be suballo-
37 cated to any other state department, agen-
38 cy, or public benefit corporation, to
39 achieve the purpose of this appropriation
40 (11EL2008) (55992) ......................... 25,390,000
EDUCATION DEVELOPMENT
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ADMINISTRATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2019:
For various minor rehabilitation projects to keep facilities in a safe
operating condition subject to a plan developed by the education
department and approved by the director of the budget (11021903)
(21860) ... 3,400,000 ........................................... (re. $3,375,000)
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs.
Notwithstanding any other law to the contrary, all or a portion of
the funds appropriated herein may be suballocated or transferred to
any department, agency, or public authority (11PS1903) (23304) ...
4,100,000 ............................................... (re. $4,100,000)

By chapter 54, section 1, of the laws of 2018:
For various minor rehabilitation projects to keep facilities in a safe
operating condition subject to a plan developed by the education
department and approved by the director of the budget (11021803)
(21860) ... 3,400,000 ........................................... (re. $2,952,000)

By chapter 54, section 1, of the laws of 2017:
For various minor rehabilitation projects to keep facilities in a safe
operating condition subject to a plan developed by the education
department and approved by the director of the budget (11021703)
(21860) ... 3,400,000 ........................................... (re. $2,482,000)

By chapter 55, section 1, of the laws of 2016:
For various minor rehabilitation projects to keep facilities in a safe
operating condition subject to a plan developed by the education
department and approved by the director of the budget (11021603)
(21860) ... 3,400,000 ........................................... (re. $1,187,000)

By chapter 54, section 1, of the laws of 2015:
For various minor rehabilitation projects to keep facilities in a safe
operating condition subject to a plan developed by the education
department and approved by the director of the budget (11021503)
(21860) ... 3,400,000 ........................................... (re. $864,000)

By chapter 54, section 1, of the laws of 2014:
For various minor rehabilitation projects to keep facilities in a safe
operating condition subject to a plan developed by the education
department and approved by the director of the budget (11021403)
(21860) ... 3,400,000 ........................................... (re. $469,000)

By chapter 54, section 1, of the laws of 2013:
For various minor rehabilitation projects to keep facilities in a safe
operating condition, including but not limited to fire alarm system
and security system upgrades at the School for the Blind at Batavia,
subject to a plan developed by the education department and approved by the director of the budget (11021303) (21860) ... \(3,400,000\) \(\ldots\) \(\text{(re.} \$1,298,000)\)

By chapter 54, section 1, of the laws of 2012:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021203) (21860) ... \(3,400,000\) \(\ldots\) \(\text{(re.} \$219,000)\)

By chapter 54, section 1, of the laws of 2011:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021103) (21860) ... \(3,400,000\) \(\ldots\) \(\text{(re.} \$429,000)\)

By chapter 53, section 1, of the laws of 2010:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021003) (21860) ... \(6,800,000\) \(\ldots\) \(\text{(re.} \$200,000)\)

By chapter 53, section 1, of the laws of 2009:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020903) (21860) ... \(2,000,000\) \(\ldots\) \(\text{(re.} \$212,000)\)

By chapter 53, section 1, of the laws of 2008:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020803) (21860) ... \(1,000,000\) \(\ldots\) \(\text{(re.} \$61,000)\)

By chapter 53, section 1, of the laws of 2006:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020603) (21860) ... \(2,400,000\) \(\ldots\) \(\text{(re.} \$6,000)\)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2017:
For services and expenses related to the development and implementa-
tion of data systems for the education department, including but not limited to facilities management, state aid, and special education providers. Provided however that the use of funds appropriated here-
in shall be subject to a plan developed by the education department in consultation with the office of information technology services.
and approved by the director of the budget (11031708) (55968) ...... 2,000,000 ........................................................... (re. $1,023,000)

By chapter 100, section 2, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget. Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the State University of New York and City University of New York to carry out the purposes of this appropriation (11031008) (21861) ................. 20,400,000 ............................................... (re. $10,220,000)

BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)

By chapter 54, section 1, of the laws of 2018:
For grants to public elementary or secondary schools required to implement the breakfast after the bell school breakfast program beginning in the 2018-19 school year pursuant to a chapter of the laws of 2018 for equipment purchases, provided, however, that such grants shall be limited to no more than $5,000 per school, and shall be awarded based on an application developed by the state education department. Eligible equipment purchases shall include, but not be limited to, equipment used for the storage, preservation, or distribution of food (11BB1808) (55988) ....................... 7,000,000 ...................................................... (re. $2,651,000)

CULTURAL EDUCATION CENTER (CCP)

By chapter 53, section 1, of the laws of 2008:
For the construction of an alternate emergency exit in the cultural education center (11010801) (21862) ... 2,250,000 .... (re. $19,000)
For fire safety system upgrades, environmental controls, and the renovation of restrooms in the cultural education center (11030801) .... (21864) ... 2,500,000 ............................... (re. $647,000)
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005:
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020403) (21865) ...
1,000,000 ............................................... (re. $37,000)

By chapter 53, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2016:
For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan approved by the director of the budget (11030203) (23456) ...
5,000,000 ............................................. (re. $4,490,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 53, section 1, of the laws of 2008:
An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808) (21868) .................
15,000,000 ............................................... (re. $13,096,000)
For preservation and stewardship of collections in the cultural education center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabinets, compact shelving, and museum cabinetry (11060808) (21866) ....
4,325,000 .................................................. (re. $760,000)

CULTURAL EDUCATION STORAGE FACILITY (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

By chapter 53, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2016:
Cultural education storage facility. For costs of a new storage facility for the collections of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the cultural education department and approved by the division of the budget provided, however, that a portion of the funds appropriated herein may be used to conduct a feasibility study and a land review prior to the submission of such plan (11010707) (21878) ... 60,000,000 .................... (re. $60,000,000)

EDUCATION BUILDING (CCP)
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2006:
For partial roof replacement of the education building and education
building addition to keep facilities in a safe operating condition
subject to a plan developed by the education department and approved
by the director of the budget (11030603) (23454) ..................
1,700,000 ........................................... (re. $175,000)

LIBRARY CONSTRUCTION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2019:
For total approved project costs pursuant to section 273-a of the
education law, for approved projects, excluding feasibility studies,
plans or similar activities, for the acquisition of vacant land and
the acquisition, construction, renovation or rehabilitation, includ-
ing leasehold improvements, of buildings of public libraries and
library systems chartered by the regents of the state of New York or
established by an act of the legislature, subject to distribution
provisions in subdivision 5 of section 273-a of the education law on
and upon approval by the commissioner (11011908) .................
(23486) ... 14,000,000 ........................... (re. $14,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2019, as
added by chapter 314, section 1, of the laws of 2019, is hereby
amended and reappropriated to read:
For additional total approved project costs pursuant to section 273-a
of the education law, for approved projects, excluding feasibility
studies, plans or similar activities, for the acquisition of vacant
land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings
of public libraries and library systems chartered by the regents of
the state of New York or established by an act of the legislature,
subject to distribution provisions in subdivision 5 of section 273-a
of the education law and upon approval by the commissioner
(11001908) (55925) ... 20,000,000 ................ (re. $20,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2018, as
supplemented by a transfer in accordance with state finance law, is
hereby amended and reappropriated to read:
For total approved project costs pursuant to section 273-a of the
education law, for approved projects, excluding feasibility studies,
plans or similar activities, for the acquisition of vacant land and
the acquisition, construction, renovation or rehabilitation, includ-
ing leasehold improvements, of buildings of public libraries and
library systems chartered by the regents of the state of New York or
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

established by an act of the legislature, subject to distribution
provisions in subdivision 5 of section 273-a of the education law on
and upon approval by the commissioner (11001808) (23486) ...........
[14,000,000] 34,000,000 ........................................ (re. $9,661,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
section 1, of the laws of 2018:
For total approved project costs pursuant to section 273-a of the
education law, for approved projects, excluding feasibility studies,
plans or similar activities, for the acquisition of vacant land and
the acquisition, construction, renovation or rehabilitation, includ-
ing leasehold improvements, of buildings of public libraries and
library systems chartered by the regents of the state of New York or
established by an act of the legislature, subject to distribution
provisions in subdivision 5 of section 273-a of the education law on
and upon approval by the commissioner (11011708) (23486) ...........
24,000,000 ........................................ (re. $1,771,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
section 1, of the laws of 2018:
For total approved project costs pursuant to section 273-a of the
education law, for approved projects, excluding feasibility studies,
plans or similar activities, for the acquisition of vacant land and
the acquisition, construction, renovation or rehabilitation, includ-
ing leasehold improvements, of buildings of public libraries and
library systems chartered by the regents of the state of New York or
established by an act of the legislature, subject to distribution
provisions in subdivision 5 of section 273-a of the education law on
and upon approval by the commissioner (11011608) (23486) ...........
19,000,000 .......................................... (re. $407,000)

MATCHING GRANTS FOR SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES
(CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

The appropriation made by chapter 54, section 1, of the laws of 2019, as
added by chapter 314, section 1, of the laws of 2019, is hereby
amended and reapportioned to read:
For a competitive grant program to provide safety and security
projects at nonpublic schools and day camps at risk of hate crimes
or attacks because of their ideology, beliefs or mission. Provided
that an assessment of facilities at risk may include, but not be
limited to, considerations of the vulnerabilities of the organiza-
tion based on its location and membership, and the potential conse-
quences of a hate crime or attack at the facility. Provided further
that recipients of such grants may be required to commit to under-
take matching safety and security projects in an amount established
in the request for applications for such grants, and provided
further that recipients of such grants shall be entitled to use such
funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. The amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation (11MG1908) ... 20,000,000 ........................ (re. $20,000,000)

NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP)

By chapter 54, section 1, of the laws of 2019:
For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than $4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2020 (11SE1901) (55990) ... 15,000,000 ............ (re. $15,000,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than $4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2019 (11SE1801) (55990) ... 15,000,000 ............ (re. $15,000,000)

By chapter 53, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:
For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than $4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2018 (11SE1701) (55990) ... 15,000,000 ............ (re. $8,019,000)

By chapter 53, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2019:
For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than $4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2017 (11SE1601) (55990) ... 10,768,000 ............ (re. $4,680,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019:
For services and expenses of Safety Equipment for Nonpublic Schools (11SE1501) (55990) ... 1,383,000 ............... (re. $667,000)
1 By chapter 53, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2019:
2 For services and expenses of Safety Equipment for Nonpublic Schools (11SE1401) (55990) ... 1,325,000 .................... (re. $753,000)
3
4 By chapter 53, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2019:
5 For services and expenses of Safety Equipment for Nonpublic Schools (11SE1301) (55990) ... 806,000 ...................... (re. $594,000)
6
7 NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)
8
9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Program Improvement/Change Purpose
12
13 By chapter 54, section 1, of the laws of 2017:
14 For payment of the costs of capital projects undertaken by or on behalf of school districts for the acquisition of smart schools classroom technology to be loaned to children attending a nonpublic school located in the school district, except a nonpublic school to which tuition is paid under articles 85 or 89 of the education law, in accordance with the requirements of section 755 of the education law and guidelines developed by the commissioner of education, in connection with the smart schools investment plans first submitted to the education department prior to April 15, 2017 and approved by the smart schools review board pursuant to subdivision 16 of section 3641 of the education law.
15 Each school district shall be eligible to receive an allocation from the funds appropriated herein equal to the product of the enrollment of all such nonpublic schools in the 2014-15 school year multiplied by the per pupil amount, provided that the liability of the state and the amount to be distributed or otherwise expended by the state to provide such loans shall be limited to the amount appropriated herein. The per pupil amount shall equal the quotient of (i) the amount budgeted by such school district in its approved smart schools investment plan for servers, wireless access points and other portable connectivity devices to be acquired as part of a school connectivity project, divided by (ii) the total public and nonpublic school enrollment in such school district in the 2014-15 school year.
16 Provided further that no school district shall be eligible to receive an allocation to support the loan of smart schools classroom technology in an aggregate amount greater than $250 multiplied by the nonpublic school enrollment in the 2014-15 school year.
17 Notwithstanding paragraph b of subdivision 16 of section 3641 of the education law, the commissioner of education shall distribute funds appropriated pursuant to this paragraph upon approval of an application made by the school district. Requests to the school district for loan of smart schools classroom technology to be acquired with the funds appropriated herein shall be made in accordance with the
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  requirements of subdivision 3 of section 755 of the education law
2 (11NP1708) (55959) ... 25,000,000 .................. (re. $25,000,000)

3 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)

4 Capital Projects Fund - Other
5 Miscellaneous Capital Projects Fund
6 Office of the Professions Electronic Licensing Account - 32222
7 Program Improvement/Change Purpose

8 By chapter 54, section 1, of the laws of 2019:
9  For services and expenses related to the development of an electronic
10 licensing system for the office of the professions, including but
11 not limited to equipment, software, hardware and services, subject
12 to a plan developed by the education department in conjunction with
13 the office of information technology services and approved by the
14 director of the budget. Funds appropriated herein may be suballo-
15 cated to any other state department, agency, or public benefit
16 corporation, to achieve the purpose of this appropriation (11EL1908)
17 (55992) ... 7,200,000 .............................. (re. $7,125,000)

18 By chapter 54, section 1, of the laws of 2018:
19  For services and expenses related to the development of an electronic
20 licensing system for the office of the professions, including but
21 not limited to equipment, software, hardware and services, subject
22 to a plan developed by the education department in conjunction with
23 the office of information technology services and approved by the
24 director of the budget. Funds appropriated herein may be suballo-
25 cated to any other state department, agency, or public benefit
26 corporation, to achieve the purpose of this appropriation (11EL1808)
27 (55992) ... 4,300,000 .............................. (re. $1,098,000)

28 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

29 Capital Projects Funds - Other
30 Capital Project Fund - 30000
31 Program Improvement/Change Purpose

32 The appropriation made by chapter 54, section 1, of the laws of 2019, is
33 hereby amended and reappropriated to read:
34  For competitive grants to provide safety and security projects at
35 nonpublic schools, community centers, residential camps, and day
36 care facilities at risk of hate crimes or attacks because of their
37 ideology, beliefs or mission. Provided that an assessment of facili-
38 ties at risk may include, but not be limited to, considerations of
39 the vulnerabilities of the organization based on its location and
40 membership, and the potential consequences of a hate crime or attack
41 at the facility, and provided further that recipients of such grants
42 shall be entitled to use such funds to purchase commodities,
43 services, and technology through centralized contracts established
44 by the office of general services under section 163 of the state
45 finance law, and such recipients shall be deemed for such purposes
The appropriation made by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For competitive grants to provide safety and security projects at nonpublic schools, community centers and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. The amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation. (re. $25,000,000)
By chapter 53, section 1, of the laws of 2008:
For dormitory environmental controls and the replacement of paver stones, manhole covers and catch basins (11040801) (21871) ........
650,000 ......................................................... (re. $138,000)

SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2009:
For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020901) (23464) ........
4,000,000 ......................................................... (re. $88,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004:
For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11040403) (21876) ........
4,500,000 ......................................................... (re. $2,000)

SMART SCHOOLS BOND ACT (CCP)

Capital Projects Funds - Other
Smart Schools Bond Fund
Smart Schools Bond Fund Account - 30710
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 2014:
The sum of $2,000,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the smart schools bond fund as established by section 97-oooo of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the smart schools bond act of 2014.
The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which smart schools bond fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the
capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies and public authorities to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the smart schools bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (11SS1410) (80912) ................................

2,000,000,000 ................................................ (re. $1,886,232,000)

SMART SCHOOLS IMPLEMENTATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Smart Schools (Bondable) - 30000
Educational Purpose

By chapter 54, section 1, of the laws of 2014:
For payment of the costs of capital projects undertaken by or on behalf of school districts as part of such school districts' smart schools investment plans as approved by the smart schools review board, pursuant to the smart schools bond act of 2014 and subdivision 16 of section 3641 of the education law, both enacted as legislation submitted by the governor pursuant to article VII of the New York constitution, to be reimbursed from bond fund proceeds for acquisition or installation of educational technology equipment or for design, planning, site acquisition, construction, reconstruction or rehabilitation of pre-kindergarten classroom space; instructional space to replace transportable classroom units; or for high-tech school safety and security projects.

Costs of such smart schools projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless internet connectivity for schools and communities within the school district for enhanced educational opportunity; classroom space to accommodate pre-kindergarten programs; instructional space to replace transportable classroom units; and high-tech school safety and security projects. Pursuant to school districts' approved smart schools investment plans, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

No part of this appropriation shall be made available prior to approval of the smart schools bond act of 2014 by the voters at the
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 general election to be held in November of 2014 (11SR14ED) (56144)
2 ... 2,000,000,000 ........................................ (re. $1,714,071,000)

3 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)
4 Capital Projects Funds - Other
5 Capital Projects Fund - 30000
6 Educational Purpose

7 By chapter 54, section 1, of the laws of 2014:
8 For payment of the costs of capital projects undertaken by or on
9 behalf of special act school districts, state-supported schools for
10 the blind and deaf and approved private special education schools,
11 pursuant to investment plans approved by the smart schools review
12 board established by subdivision 16 of section 3641 of the education
13 law, for acquisition or installation of educational technology
14 equipment. Costs of such projects may include but not be limited to
15 interactive whiteboards; computer servers; desktop, laptop and
16 tablet computers; and high-speed broadband and wireless Internet
17 connectivity; design, planning, site acquisition, construction,
18 reconstruction or rehabilitation of instructional space to replace
19 transportable classroom units; and high-tech school safety and secu-
20 rity projects. This appropriation shall be made available to the
21 same extent as funds are authorized and made available pursuant to
22 the smart schools bond act of 2014 (110014ED) (56156) ............
23 5,000,000 ........................................... (re. $3,635,000)

24 STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP)
25 Capital Projects Funds - Other
26 Capital Projects Fund - 30000
27 Health and Safety Purpose

28 By chapter 54, section 1, of the laws of 2019:
29 For alteration, rehabilitation and improvement of various facilities
30 operated by the state-supported schools for the blind and deaf
31 authorized under article 85 of the education law, provided that such
32 funds shall be prioritized for health and safety needs and appor-
33 tioned based on a plan developed by the education department and
34 approved by the director of the budget (11421901) (23303) ........
35 30,000,000 .......................................... (re. $30,000,000)
**STATE BOARD OF ELECTIONS**

**CAPITAL PROJECTS 2020-21**

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>16,000,000</td>
<td>14,610,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>16,000,000</td>
<td>14,610,000</td>
</tr>
<tr>
<td></td>
<td>================</td>
<td>================</td>
</tr>
<tr>
<td>PROGRAM IMPROVEMENTS OR CHANGE (CCP)</td>
<td>16,000,000</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services, which will support the implementation of the voter enfranchisement modernization act of 2019, including costs incurred prior to April 1, 2020. A portion of these funds shall be used, as allowable, to satisfy the state match requirement of the 2020 federal HAVA funding. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (EL012008) .. 16,000,000
By chapter 54, section 1, of the laws of 2019:
The amounts appropriated herein, shall be made available to the state
and local boards of elections, including the New York city board of
elections for initial technology costs of electronic poll books as
authorized in 2019 voter reform legislation. The state board of
elections shall develop a plan for the distribution of such funds
which may include amounts needed for state board of elections imple-
mentation costs. The remaining funds shall be made available to
local boards of elections for reimbursement of eligible costs,
including, but not limited to, electronic poll books and associated
software, on-demand ballot printers and cyber security software
required to implement early voting provided that such reimbursement
shall be apportioned based on the number of registered voters in a
county. The plan shall include a listing of allowable costs and
details of the reimbursement claims process and timeframes, provided
that local boards of election claims shall include such information
as necessary to support state financing mechanisms. Notwithstanding
any other law to the contrary, all or a portion of the amounts here-
by appropriated may be suballocated or transferred to any depart-
ment, agency or public authority (EL011908) (23523) ............
14,700,000 ....................................................... (re. $14,610,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>18,200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>18,200,000</td>
</tr>
</tbody>
</table>

WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) ...... 18,200,000

For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV20G6) (44406) ................. 18,200,000
ENERGY RESEARCH AND DEVELOPMENT AUTHORITY
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Environmental Protection Purpose

5 By chapter 54, section 1, of the laws of 2013:
6 For capital grants for the cleaner, greener communities program
7 (03CG1306) (44408) ... 25,000,000 ................ (re. $10,260,000)

8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Western New York Nuclear Service Center Program Purpose

12 By chapter 54, section 1, of the laws of 2019:
13 For services and expenses required to meet the New York state energy
14 research and development authority obligations for the western New
15 York nuclear service center, including obligations pursuant to the
16 West Valley demonstration project act (Pub. L. 96-368) [03WV1906]
17 (03WV19G6) (44406) ... 17,700,000 .................. (re. $8,850,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2020-21

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>7,119,350,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>185,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,304,350,000</td>
</tr>
</tbody>
</table>

ADMINISTRATION (CCP) ........................................ 25,700,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Administration Purpose

For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts (09FG2050) (25729) ........... 24,700,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
DEC Capital Gifts Account
Operational Services Purposes

For services and expenses for projects in support of the department's mission in accordance with section 3-0321 of the environmental conservation law (09GI2051) .... 1,000,000

ENVIRONMENT AND RECREATION (CCP) ........................... 300,000,000

Capital Projects Funds - Other
Environmental Protection Fund
Climate Change Mitigation and Adaptation Account - 30455
Environment and Recreation Purpose

Notwithstanding any other provision of law to the contrary, of the amounts appropriated herein, a portion may be used for the payment of personal service expenses incurred on or after April 1, 2020.

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adapta-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2020-21

1 tion account in accordance with a program-
2 matic and financial plan to be approved by
3 the director of the budget, including
4 suballocation to other state departments
5 and agencies, according to the following:
6 Notwithstanding any law to the contrary, to
7 address greenhouse gas emissions outside
8 of the power sector including but not
9 limited to the development of statewide
10 greenhouse gas inventories, demonstration
11 projects, community engagement and applied
12 research related to the transportation
13 sector or methane and other short-lived
14 climate pollutant sources; including up to
15 $500,000 for the regenerate NY grant
16 program (09GG20ER) (25706) ................... 1,500,000
17 Notwithstanding any law to the contrary, (a)
18 for the department of environmental
19 conservation to enter into a contract or
20 contracts for the development of local
21 climate resiliency plans and adaptation
22 projects, and (b) up to $200,000 to the
23 department of agriculture and markets for
24 services and expenses of the wood products
25 development council, including suballo-
26 cation to other state departments and
27 agencies (09SV20ER) (25711) .................. 1,000,000
28 Notwithstanding any law to the contrary,
29 smart growth program state assistance
30 payments, provided on a competitive basis,
31 to counties, cities, towns, or villages to
32 establish, update or implement comprehen-
33 sive plans in a manner consistent with
34 smart growth; provided, however, that up
35 to 25 percent of such payments may be
36 awarded to not-for-profit organizations
37 for such purposes (09SG20ER) (24824) ....... 2,000,000
38 Notwithstanding any law to the contrary for
39 the New York state soil and water conser-
40 vation committee in conjunction with the
41 department of agriculture and markets to
42 develop a pilot climate resilient farms
43 program consistent with agriculture and
44 markets law article 11-a, agricultural
45 environmental management program including
46 up to $200,000 for the Cornell Soil Health
47 Program for research and education to
48 improve soil resiliency to climate vari-
49 ations and mitigate greenhouse gas emis-
50 sions by carbon sequestration (09CR20ER)
51 (25718) ........................................ 4,500,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2020-21

1 Climate smart communities projects pursuant
2 to title 15 of article 54 of the environ-
3 mental conservation law including clean
4 vehicle projects; notwithstanding any law
5 to the contrary, including $500,000 for a
6 resiliency planting program; and up to
7 $500,000 for the community forests grant
8 program (09CS20ER) (25701) ................. 10,650,000

9 Capital Projects Funds - Other
10 Environmental Protection Fund
11 Open Space Account - 30454
12 Environment and Recreation Purpose

13 Notwithstanding any other provision of law
14 to the contrary, of the amounts appropri-
15 ated herein, a portion may be used for the
16 payment of personal service expenses
17 incurred on or after April 1, 2020.
18 For services and expenses of projects and
19 purposes authorized by section 92-s of the
20 state finance law to receive funding from
21 the open space account in accordance with
22 a programmatic and financial plan to be
23 approved by the director of the budget,
24 including suballocation to other state
25 departments and agencies, according to the
26 following:
27 Costs related to the acquisition of the
28 following properties: Atlantic Coast, Long
29 Island Sound, Long Island South Shore
30 Estuary Reserve, Peconic Pinelands Mari-
31 time Reserve Projects, Central Pine
32 Barrens, Shoreham Parcel, Western
33 Suffolk/Nassau Special Groundwater
34 Protection Areas, Mott Haven-Port Morris
35 Waterfront, Bronx River Greenway, Inner
36 City/Underserved Community Parks, Long
37 Pond, Staten Island Greenbelt, Staten
38 Island Bluebelt, Staten Island Wet Woods,
39 Great Swamp, Plutarch/Black Creek Wetlands
40 Complex, New York Highlands, Shawangunk
41 Mountains Region, Delaware River High-
42 lands, Hudson River Corridor/Hudson River
43 Estuary and Greenway Trail/Hudson River
44 School Art Trail, Hudson Valley/New York
45 City Foodshed, Catskill Unfragmented
46 Forest, Catskill River and Road Corridors,
47 New York City Watershed Lands, Taconic
48 Ridge/Harlem Valley, Albany Pine Bush,
49 Five Rivers Environmental Education
50 Center, Lake George watershed, Lake Cham-
plain watershed, Boeselager forestry,
Rensselaer Plateau, Oomsdale Farm and
Surrounding Landscape, Turtle Conservation
Sites, Region 4 Rail Trail Projects,
Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill
Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny
Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo
River Watershed, Catharine Valley Complex,
High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River,
Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area,
Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,500,000 from the land acquisition allo-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2020-21

cation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) $200,000 for the Lake George Park Commission for facilities construction and upgrades; and (e) $3,000,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA20ER) (24703) ..................................... 30,000,000

Albany Pine Bush Preserve Commission

(09AP20ER) (24828) .............................. 2,675,000

Long Island Central Pine Barrens Planning

(09LP20ER) (24829) ......................... 2,000,000

Notwithstanding any law to the contrary, for service and expenses of the following commissions: $259,000 for Susquehanna river basin commission; $359,500 for the Delaware river basin commission; $14,100 for the Ohio river basin commission; $41,600 for the Interstate environmental commission; and $38,000 for the New England Interstate commission; and $373,000 for the college of environmental science and forestry center for native peoples and the environment (09EC20ER) (25705) .......................................... 1,085,000

Long Island South Shore Estuary Reserve

(09SE20ER) (24831) ............................ 900,000

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) $250,000 shall be made available to Cornell for the pesticide management
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2020-21

education program to support training and certification (09AN20ER) (24832) ............ 18,000,000
Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management (09NP20ER) (24833) ........................... 6,000,000
Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to $95,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP20ER) (24825) .................... 17,000,000
Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including $100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD20ER) (24827) ........ 1,350,000
Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, $1,000,000 of which shall
be for the Mohawk river action plan (09HE20ER) (24836) .......................... 6,500,000

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL20ER) (24835) ........ 2,300,000

Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE20ER) (25764) ........... 250,000

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2020-21

Geological Survey or the New England Interstate Water Pollution Control Commission; $150,000 for the Chautauqua Lake Association; and $95,000 for the Chautauqua Lake Partnership (09WQ20ER) (24837) ..... 19,000,000

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including $200,000 to Suffolk county for the Peconic Bay Estuary Program, including $60,000 for the Great Lakes commission (09GL20ER) (24830).......................... 19,750,000

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, including not less than $120,000 for Cornell University for the plant certification program, including not less than $62,000 to Cornell University for the golden nematode, provided that not less than $6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and $500,000 to address the southern pine beetle including up to $250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS20ER) (24704) ................................. 13,300,000

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms (09SW20ER) (24834) ....................... 10,500,000
Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW20ER) (24826) ...................................... 1,500,000

Capital Projects Funds - Other
Environmental Protection Fund
Parks, Recreation and Historic Preservation Account - 30453
Environment and Recreation Purpose

Notwithstanding any other provision of law to the contrary, of the amounts appropriated herein, a portion may be used for the payment of personal service expenses incurred on or after April 1, 2020. For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and $200,000 for the Niagara River greenway commission (09WR20ER) (24700) ............... 14,500,000

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $10,000,000 for
municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail Grants; $120,000 to the State University of New York college of environmental science and forestry; $180,000 to Paul Smith’s College for the support of the Adirondack Park interpretive centers; and $150,000 to the Catskill Center for Conservation and Development for the support of the Catskill Visitors Center (09MP20ER) (24701) ......................... 19,500,000

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery
improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; (vi) $250,000 to Adirondack Architectural Heritage for restoration projects at Camp Santanoni Historic Area; (vii) $55,000 to New York Natural Heritage to update the New York Protected Areas Database; (viii) up to $1,200,000 to Essex County to address issues of overuse in the Adirondack Park, including but not limited to the purchase, operation, and maintenance of shuttles (09ST20ER) (24702) ........ 36,000,000 Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved
by the director of the budget (09HR20ER)
(24820) ........................................... 3,200,000
Notwithstanding any law to the contrary, for
zoos, botanical gardens and aquaria
program (09ZB20ER) (24823) .................... 14,000,000
Notwithstanding any other provisions of law,
for the administration of the programs of
section 79-b of the navigation law
(09NV20ER) (25719) ............................ 2,000,000

Capital Projects Funds - Other
Environmental Protection Fund
Solid Waste Account - 30452
Environment and Recreation Purpose

Notwithstanding any other provision of law
to the contrary, of the amounts appropriated herein, a portion may be used for the
payment of personal service expenses incurred on or after April 1, 2020.
For services and expenses of projects and
purposes authorized by section 92-s of the
state finance law to receive funding from
the solid waste account in accordance with
a programmatic and financial plan to be
approved by the director of the budget,
including suballocation to other state
departments and agencies, according to the
following:

Non-hazardous landfill closure projects
(09LC20ER) (24813) ............................... 765,000
Municipal waste reduction or recycling
projects, and $2,000,000 of such amount
shall be made available for municipalities
and not-for-profit food banks for projects
for food donation and the recycling of
food scraps (09MR20ER) (24814) ............ 14,750,000
Secondary materials regional marketing
assistance (09SM20ER) (24816) .................. 200,000
Pesticide program, not less than $200,000 of
which shall be for activities related to
Long Island pesticide pollution prevention
(09PD20ER) (24818) ........................... 1,800,000
Notwithstanding any law to the contrary, for
the payment of the costs associated with
environmental justice projects and
programs, including but not limited to:
monitoring of air quality; education and
outreach; $2,000,000 for the connect kids
program facilitating access by title 1
schools to outdoor recreational activ-
ities, public lands and parks; improve-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2020-21

ments to environmental quality; or environmen-
mental job training, in environmental
justice, inner city and underserved commu-
nities, and which are undertaken by the
state, or on behalf of the state by munici-
palities, or not-for-profit corpo-
rations; and $3,000,000 of such amount
shall be made available for community
impact and job training grants; including
$500,000 of such amount shall be made
available to a not-for-profit organization
for the purpose of awarding grants on a
competitive basis to community groups to
build the capacity of such groups,
provided that up to ten percent may be
made available for administrative costs
and/or technical assistance. Community
impact and job training grants shall be in
or affecting to environmental justice
communities in an amount of up to $100,000
for community groups for projects that
address an environmental justice communi-
ty's exposure to multiple environmental
harms and risks, including lead exposure
and shall include implementation, studies,
including air monitoring, to investigate
the environment, or related public health
issues of the community, research that
will be used to expand the knowledge or
understanding of the affected community
and ways to improve the resiliency of the
affected community. The results of the
investigation shall be disseminated to
members of the affected community. Commu-
nity groups eligible for funding must
provide services within the same community
as the environmental and/or related public
health issues to be addressed by the
project. Such groups shall be primarily
focused on addressing the environmental
and/or related public health issues of the
residents of the affected community and
shall be comprised primarily of members of
the affected community; and $250,000 to
the Adirondack North Country Association
for the purposes of the Adirondack diver-
sity initiative (09EJ20ER) (24713) ........... 7,000,000
Notwithstanding any law to the contrary, for
assessment and recovery of any natural
resource damages (09RD20ER) (24817) ........... 2,025,000
Notwithstanding any law to the contrary, for
the pollution prevention institute, and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2020-21

including $100,000 for the department to
contract with the Northeast waste manage-
ment officials' association for the Inter-
state Chemicals Clearing house (09PP20ER)
(24815) ...................................... 4,000,000

Environmental health for assessments, test-
ing and actions including but not limited
to abatement to address suspected human
exposure to chemical, physical and micro-
biological agents, including contaminants
in drinking water, including projects to
combat harmful algal blooms; including up
to $500,000 for the CleanSweepNY program;
and $1,000,000 to the State University of
New York at Stony Brook, directly or
through its research foundation, to
support research development and any asso-
ciated testing or pilot projects towards
the treatment of water to remove
1,4-dioxane; and $2,000,000 for children's
environmental health centers, including
school and community childhood lead expo-
sure assessment conducted by such centers
and not more than $625,000 for programs to
expand and improve access to local, fresh,
nutritional food to nutritionally under-
served neighborhoods in New York State
through the Fresh Connect Program
(09EH20ER) (25703) .................... 6,500,000

Brownfield opportunity area grants as
authorized pursuant to section 970-r of
the general municipal law (09BO20ER)
(25702) ...................................... 2,000,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) .................. 6,000,000

FISH AND WILDLIFE (CCP) ...................................... 1,500,000

For the maintenance and operation of various
facilities and systems including personal
services, fringe benefits and indirect
costs (09FM20MO) (81107) ..................... 6,000,000

FISH AND WILDLIFE (CCP) ...................................... 1,500,000

For the maintenance and operation of various
facilities and systems including personal
services, fringe benefits and indirect
costs (09FM20MO) (81107) ..................... 6,000,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Habitat Conservation and Access Account - 32217
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS  2020-21

Fish and Wildlife Purpose

For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related to management, protection and restoration of fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC2054) (24718) ...................................... 1,500,000

LANDS AND FORESTS (CCP) .................................................. 5,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Lands and Forests Purpose

For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2053) (25766) ......................... 4,000,000

For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS2053) (24846) ......................... 1,000,000

MARINE RESOURCES (CCP) ..................................................... 10,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
ENCON Federal Capital Account - 31364
Marine Projects Purpose

For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR20A1) (24708) ............... 10,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2020-21

1  NEW YORK WORKS (CCP) ........................................ 55,250,000

3  Capital Projects Funds - Other
4  Capital Projects Fund - 30000
5  Operational Services Purpose

6  For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2051) (25768) ..................................... 55,250,000

37 OPERATIONS (CCP) ............................................ 26,000,000

39  Capital Projects Funds - Other
40  Capital Projects Fund - 30000
41  Operational Services Purpose

42  For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to
be approved by the director of the budget
including suballocation to other state
departments and agencies (09RI2051)
(24855) ........................................... 24,000,000
For services and expenses, including
personal service and fringe benefits,
necessary for projects and purposes
required by Executive Order 88, including
design, construction, operation and main-
tenance of all new buildings, and the
development and purchase of energy effi-
cient equipment; for remedial activities
at state-owned facilities, including the
compliance with state and federal laws and
regulations (09SF2051) (24859) ............... 2,000,000

RESTORE MOTHER NATURE (CCP) ......................... 3,000,000,000
-----------------

Capital Projects Fund - Other
Capital Projects Fund - Restore Mother Nature (Bondable)
- 30000
Restore Mother Nature Purpose

For payment of the costs of capital
projects, pursuant to the environmental
bond act of 2020 "restore mother nature"
and article 58 of the environmental
conservation law, both enacted as legis-
slation submitted by the governor pursuant
to article VII of the New York constitu-
tion, to be reimbursed from bond proceeds
for capital projects to restore habitat
and reduce flood risk including, wetland,
floodplain, and stream restoration and
protection, acquisition of real property,
enhance shoreline protection, forest pres-
ervation, development and improvement of
fish hatcheries, and removal, alteration,
and rightsizing of dams, bridges, and
culverts; improve water quality through
wastewater infrastructure and upgrades
including green infrastructure projects
that reduce stormwater impacts, agricul-
tural nutrient management and expansion of
riparian buffers; protect open space and
invest in associated recreational infras-
tructure including land acquisition,
development and improvement of park, camp-
ground, nature center, and other state
recreational facilities; expand the use of
renewable energy to mitigate climate
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2020-21

change such as projects on state facilities; and other such projects that
preserve, enhance, and restore the quality
of the state's environment. Costs of such
restore mother nature projects may include
but not be limited to appraisal, survey-
ing, planning, engineering and architec-
tural services, plans and specifications,
consultant and legal services, site prepara-
tion, demolition, construction and other
direct expenses incident to such project,
all or a portion of the funds appropriated
herein may be suballocated or transferred
to any department, agency, or public
authority.
No part of this appropriation shall be made
available prior to the approval of the
environmental bond act of 2020 "restore
mother nature" by the voters at the gener-
al election to be held in November of 2020
(09RS20RM) ............................... 3,000,000,000

RESTORE MOTHER NATURE BOND ACT (CCP) ..................... 3,000,000,000

The sum of $3,000,000,000, or so much there-
of as may be necessary and available, is
hereby appropriated from the restore moth-
er nature bond fund as established by
section 97-tttt of the state finance law
in accordance with the provisions of such
section, as added by a chapter of the laws
of 2020, for payment to the capital
projects fund in order to reimburse such
fund for disbursements certified by the
state comptroller as bondable under the
provisions of the environmental bond act
of 2020 "restore mother nature".
The director of the budget is hereby author-
ized to designate to the state comptroller
specific appropriations made from the
capital projects fund for purposes for
which restore mother nature bond fund
expenditures are authorized. The state
comptroller shall at the commencement of
each month certify to the director of the
budget, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies, and public authorities to which such capital project fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the restore mother nature bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee (09RM2010) .......... 3,000,000,000

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ................. 126,000,000

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount
equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD20F7) (24868) .... 20,000,000

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB20F7) (24863) ............... 100,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2020-21

1 Capital Projects Funds - Other
2 Hazardous Waste Remedial Fund
3 Hazardous Waste Remediation Oversight and Assistance
   Account - 31505
4 Hazardous Waste Purpose
5
6 For the personal services and fringe benefits of the department of environmental
7 conservation including suballocation to
8 the department of health related to the
9 brownfield cleanup program pursuant to
10 title 14 of article 27 of the environmental conservation law and the voluntary
11 cleanup program including costs incurred
12 prior to April 1, 2020 (09BC20F7) (24867) .... 6,000,000

15 SOLID WASTE MANAGEMENT (CCP) ........................................ 25,200,000
16
17 Capital Projects Funds - Other
18 Capital Projects Fund - 30000
19 Solid Waste Management Purpose
20
21 For services and capital expenses related to
22 the waste management and cleanup program
23 as put forth in article 27-1915 of envi-
24 ronmental conservation law, including
25 suballocation to other state departments
26 and agencies (09WT2056) (25730) .............. 4,000,000

26 Capital Projects Funds - Other
27 Miscellaneous Capital Projects Fund
28 New York Environmental Protection and Spill Remediation
29 Account - 32219
30 Solid Waste Management Purposes
31
32 For services and capital expenses associated
33 with costs incurred under Article 12 of
34 the Navigation Law, and for cleanup,
35 investigation, and removal of petroleum
36 spills, including prior year liabilities
37 (09OS2056) (25720) ............................ 21,200,000

37 WATER RESOURCES (CCP) ................................................ 723,700,000
38
39 Capital Projects Funds - Other
40 Capital Projects Fund - 30000
41 Flood Control Purpose
42
43 For the state's share including personal
44 service, nonpersonal service, fringe bene-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2020-21

fits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W12063) (24880) ................. 1,000,000

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL2063) (24881) .................. 1,500,000

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD2063) (24887) ................ 5,000,000

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2057) (24878) ......................... 500,000

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF2057) (24874) ...................... 35,000,000

For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to
other state departments and agencies
(09SR2057) (25707) ............................... 5,500,000
For services and expenses including personal
service, fringe benefits, and nonpersonal
service for the Excelsior Conservation
Corps program including suballocation to
other state departments and agencies
(09CC2057) (25708) ............................. 200,000
The sum of $500,000,000 is hereby appropri-
ated for the costs of clean water infras-
tructure projects, including services,
expenses, and indirect costs, including
but not limited to the following: projects
as authorized by the New York state water
infrastructure improvement act of 2017;
for New York state intermunicipal water
infrastructure projects pursuant to
section 1285-s of the public authorities
law; for water quality improvement
projects, including nonagricultural
nonpoint source abatement and control
projects, municipal wastewater treatment
projects, and municipal separate storm
sewer system projects, and for the proper
management of road salt; for green infras-
tructure projects; for land acquisition
projects, including projects for source
water protection pursuant to title 33 of
article 15 of the environmental conserva-
tion law; for state assistance payments,
services, and expenses to soil and water
conservation districts for the cost of
water quality protection projects awarded
on a competitive basis prioritizing finan-
cial need and hardship, intended to assist
concentrated animal feeding operations;
for the remediation of sites pursuant to
titles 12 and 13 of article 27 of the
environmental conservation law and
consistent with the provisions of section
97-b of the state finance law, provided
however that no more than 5,000,000 of
such appropriation may be expended for
investigation, mitigation and remediation
of solid waste sites; for replacement of
lead drinking water service lines pursuant
to section 1114 of the public health law;
for New York City for water quality
projects located within the New York City
watershed; for a program to upgrade or
replace septic systems and cesspools
pursuant to section 1285-u of the public
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2020-21

authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or subal-located to any other department or state agency (09CW2057) (25722) ................. 500,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
SRF Capitalization Grants Account - 31359
Water Resources Purpose

For federal capitalization grants for the water pollution control revolving fund (09SF2057) (24876) ................. 175,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2019:
6 For employee fringe benefits and indirect costs related to employees
7 paid from department capital projects funds and capital accounts
8 (09FG1950) (25729) ... 24,700,000 ............... (re. $16,469,000)

9 By chapter 54, section 1, of the laws of 2018:
10 For employee fringe benefits and indirect costs related to employees
11 paid from department capital projects funds and capital accounts
12 (09FG1850) (25729) ... 17,000,000 ............... (re. $5,329,000)

13 By chapter 54, section 1, of the laws of 2017:
14 For alterations, rehabilitation and improvements at education camps
15 and centers including personal service, fringe benefits and indirect
16 costs (09ED1750) (24806) ... 500,000 ............... (re. $500,000)

17 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
18 section 1, of the laws of 2015:
19 For services and expenses including personal service, fringe benefits
20 and indirect costs relating to the maintenance and upgrade of the
21 department's information technology infrastructure, including but
22 not limited to the improved resiliency of the existing computer
23 systems environment, business continuance, equipment and infrastruc-
24 ture related to the DEC automated licensing system (DECALS) and
25 improvements necessary for compliance with statewide cyber security
26 requirements including suballocation to other state departments and
27 agencies (09CS1450) (24807) ... 2,000,000 ........ (re. $2,000,000)

28 By chapter 54, section 1, of the laws of 2013:
29 For alterations, rehabilitation and improvements at education camps
30 and centers including personal service, fringe benefits and indirect
31 costs (09ED1350) (24806) ... 1,000,000 ............ (re. $649,000)

32 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
33 section 1, of the laws of 2015:
34 For services and expenses including personal service, fringe benefits
35 and indirect costs relating to the maintenance and upgrade of the
36 department's information technology infrastructure, including but
37 not limited to the improved resiliency of the existing computer
38 systems environment, business continuance, equipment and infrastruc-
39 ture related to the DEC automated licensing system (DECALS) and
40 improvements necessary for compliance with statewide cyber security
41 requirements including suballocation to other state departments and
42 agencies (09CS1350) (24807) ... 4,000,000 ........ (re. $4,000,000)

43 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
44 section 1, of the laws of 2015:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS1250) (24807) ... 1,000,000 ........ (re. $1,000,000)

By chapter 55, section 1, of the laws of 2010:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED1050) (24806) ... 600,000 ........ (re. $95,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2015:
For services and expenses including personal services and fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS0950) (24807) ... 3,500,000 ........ (re. $1,734,000)

AIR RESOURCES (CCP)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account
Air Resources Purpose

By chapter 55, section 1, of the laws of 1999:
For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO9955) (24808) ... 3,000,000 ........................................ (re. $97,000)

AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Air Resources Purpose

Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Air Quality Project Disbursements". The moneys appropriated herein
may be suballocated to any state department or agency. Further,
moneys herein appropriated may be suballocated only to public
authorities and public benefit corporations specifically authorized
by title 6 of article 56 of the environmental conservation law to
enter into contracts for state assistance payments for the state
share of costs for air quality projects, provided however, that
moneys herein appropriated pursuant to subdivision 1 of section
56-0603 of the environmental conservation law for state clean-fueled
vehicles projects may be suballocated to any public authority or
public benefit corporation and moneys herein appropriated pursuant
to section 56-0607 of the environmental conservation law for other
air quality projects may be suballocated to the environmental facil-
ities corporation. Notwithstanding any other provision of law to the
contrary, the moneys hereby appropriated shall be available for
state air quality improvement projects in accordance with title 6 of
article 56 of the environmental conservation law upon the issuance
of a certificate of approval of availability by the director of the
division of the budget. The state comptroller shall at the commence-
ment of each month certify to the director of the division of the
budget, the commissioner of environmental conservation, the chairman
of the senate finance committee, and the chairman of the assembly
ways and means committee, the amounts disbursed from this appropri-
ation for "Air Quality Improvement Disbursements" for the month
preceding such certification (09BA0255) (24809) .................
6,000,000 ......................................... (re. $1,588,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>State clean-fueled vehicles</td>
<td>2,000</td>
</tr>
<tr>
<td>Total</td>
<td>6,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of air
quality/green growth projects in accordance with the provisions of
title 6 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Air Quality Project Disbursements". The moneys appropriated herein
may be suballocated to any state department or agency. Further,
moneys herein appropriated may be suballocated only to public
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) (24809) .................... 26,000,000 .......................................... (re. $102,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>20,000</td>
</tr>
<tr>
<td>Total</td>
<td>26,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section
56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) (24809) ....................

37,000,000 ........................................... (re. $38,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
</tr>
<tr>
<td>Total</td>
<td>37,000</td>
</tr>
</tbody>
</table>

Project Schedule

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facil-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

ities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commence- ment of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) (24809) .................

44,000,000 ........................................ (re. $3,121,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>state clean-fueled vehicles projects</td>
<td>6,000</td>
</tr>
<tr>
<td>clean-fueled buses projects</td>
<td>10,000</td>
</tr>
<tr>
<td>other air quality projects</td>
<td>3,000</td>
</tr>
<tr>
<td>clean air for schools projects</td>
<td>10,000</td>
</tr>
<tr>
<td>clean air for schools projects</td>
<td>15,000</td>
</tr>
<tr>
<td>-------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Total</td>
<td>44,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of
**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21**

article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commence- ment of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropri- ation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) (24809) .................... 80,000,000 ............................... (re. $22,568,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
<td>17,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
</tr>
<tr>
<td>Environmental compliance assistance projects</td>
<td>30,000</td>
</tr>
<tr>
<td>Total</td>
<td>80,000</td>
</tr>
</tbody>
</table>

**AIR RESOURCES - EQBA (CCP)**

Capital Projects Funds - Other
Capital Projects Fund - EQBA (Bondable) - 30000
Air Resources Purpose

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:
For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies (09720255) (24810) ... 5,810,000 .................... (re. $5,782,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) (24810) ... .. 15,689,000 ............................................ (re. $8,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - RE APPROPRIATIONS  2020-21

1  April 1, 1981 (00333755) (24810) ... ........................................ (re. $2,000)
2  20,222,000 ............................................................. (re. $2,000)

3 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
4  section 3, of the laws of 1982, for: The state share of the cost of
5  municipal air quality improvement projects, including the payment of
6  liabilities incurred prior to April 1, 1975 (00320655) (24810)
7  ... ......................................................... (re. $2,000)
8  
9 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
10  section 3, of the laws of 1988, for: The state share of the cost of
11  municipal air quality improvement projects including the payment of
12  liabilities incurred prior to April 1, 1974 (00319455) (24810)
13  ... 15,483,930 ................................................. (re. $1,000)
14  
15 By chapter 673, section 4, of the laws of 1973, as amended by chapter
16  54, section 3, of the laws of 1989, for: The state share of the
17  cost of municipal air quality improvement projects (00319055)
18  (24810) ... 15,230,931 ........................ (re. $342,000)
19  

State Air Quality Improvement Projects

20 By chapter 54, section 1, of the laws of 1987:
21  For payment of the cost of State air quality improvement projects,
22  including the payment of liabilities incurred prior to April 1, 1987
23  (09A18755) (24811) ... 2,588,000 .............. (re. $528,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

24 Capital Projects Funds - Other
25 Clean Water/Clean Air Bond Fund
26 Clean Water/Clean Air Bond Fund Account - 30690
27 Bond Proceeds Purpose

28 By chapter 55, section 1, of the laws of 1997:
29 The sum of $1,475,000,000 or so much thereof as may be necessary is
30 hereby appropriated from the clean water/clean air bond fund as
31 established by section 97-aaa of the state finance law for payment
32 to the capital projects fund for disbursements from such fund as
33 certified by the state comptroller as: "Safe Drinking Water Project
34 Disbursements", "Clean Water Project Disbursements", "Solid Waste
35 Project Disbursements", "Environmental Restoration Project Disburse-
36 ments", and "Air Quality Project Disbursements".
37 The director of the budget shall designate to the state comptroller
38 appropriations made from the capital projects fund which are eligi-
39 ble for reimbursement from the clean air/clean water bond fund. The
40 state comptroller shall at the commencement of each month certify to
41 the director of the budget, the chairman of the senate finance
42 committee, and the chairman of the assembly ways and means commit-
43 tee, the amounts disbursed from such appropriations.
44 No moneys shall be available from the clean water/clean air bond fund
45 until a certificate of approval of availability shall have been
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

issued by the director of the budget, and a copy of such certificate
of approval filed with the chairman of the senate finance committee
and the chairman of the assembly ways and means committee (09019710)
(80913) ... 1,475,000,000 ....................... (re. $109,525,000)

ENVIRONMENT AND RECREATION (CCP)

Capital Projects Funds - Other
Environmental Protection Fund
Climate Change Mitigation and Adaptation Account - 30455
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2019:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
climate change mitigation and adaptation account in accordance with
a programmatic and financial plan to be approved by the director of
the budget, including suballocation to other state departments and
agencies, according to the following:
Notwithstanding any law to the contrary, to address greenhouse gas
emissions outside of the power sector including but not limited to
the development of statewide greenhouse gas inventories, demon-
stration projects, community engagement and applied research related
to the transportation sector or methane and other short-lived
climate pollutant sources; (a) up to $500,000 for the regenerate NY
grant program; and (b) up to $500,000 for Cornell for the natural
working lands agricultural inventory (09GG19ER) (25706) ............
1,500,000 ......................................... (re. $1,500,000)
Notwithstanding any law to the contrary, (a) for the department of
environmental conservation to enter into a contract or contracts for
the development of local climate resiliency plans and adaptation
projects, and (b) up to $200,000 to the department of agriculture
and markets for services and expenses of the wood products develop-
ment council, including suballocation to other state departments and
agencies (09SV19ER) (25711) ... 2,000,000 ............ (re. $2,000,000)
Notwithstanding any law to the contrary, smart growth program state
assistance payments, provided on a competitive basis, to counties,
cities, towns, or villages to establish, update or implement compre-
hensive plans in a manner consistent with smart growth; provided,
however, that up to 25 percent of such payments may be awarded to
not-for-profit organizations for such purposes (09SG19ER) (24824)
... 2,000,000 ........................................ (re. $2,000,000)
Notwithstanding any law to the contrary for the New York state soil
and water conservation committee in conjunction with the department
of agriculture and markets to develop a pilot climate resilient
farms program consistent with agriculture and markets law article
11-a, agricultural environmental management program including up to
$200,000 for the Cornell Soil Health Program for research and educa-
tion to improve soil resiliency to climate variations and mitigate
greenhouse gas emissions by carbon sequestration, and up to $400,000
for the Dutchess county soil and water conservation district to
implement a Hudson Valley Carbon Farming Pilot project to study the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

carbon and other greenhouse gas sequestration potential of on-farm
best management practices in cooperation with the Columbia, Ulster,
Sullivan, and Orange county soil and water conservation districts.
Such study shall consist of no less than eight commercial farms and
orchards, and shall be no longer than two years in duration, with
soil testing for carbon content and water holding capacity at six
month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. $4,500,000)
Climate smart communities projects pursuant to title 15 of article 54
of the environmental conservation law including clean vehicle
projects; notwithstanding any law to the contrary, including
$500,000 for a resiliency planting program (09CS19ER) (25701) ......
10,650,000 ........................................... (re. $10,650,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
climate change mitigation and adaptation account in accordance with
a programmatic and financial plan to be approved by the director of
the budget, including suballocation to other state departments and
agencies, according to the following:
Notwithstanding any law to the contrary, to address greenhouse gas
emissions outside of the power sector including but not limited to
the development of statewide greenhouse gas inventories, demon-
stration projects, community engagement and applied research related
to the transportation sector or methane and other short-lived
climate pollutant sources (09GG18ER) (25706) ....................
1,000,000 ........................................... (re. $1,000,000)
Notwithstanding any law to the contrary, for the department of envi-
ronmental conservation to enter into a contract or contracts for the
development of local climate resiliency plans and adaptation
projects (09SV18ER) (25711) ... 3,000,000 .......... (re. $2,927,000)
Notwithstanding any law to the contrary, smart growth program state
assistance payments, provided on a competitive basis, to counties,
cities, towns, or villages to establish, update or implement compre-
hensive plans in a manner consistent with smart growth; provided,
however, that up to 25 percent of such payments may be awarded to
not-for-profit organizations for such purposes (09SG18ER) (24824)
... 2,000,000 .......................................... (re. $2,000,000)
Notwithstanding any law to the contrary for the New York state soil
and water conservation committee in conjunction with the department
of agriculture and markets to develop a pilot climate resilient
farms program consistent with agriculture and markets law article
11-a, agricultural environmental management program including up to
$200,000 for the Cornell Soil Health Program for research and educa-
tion to improve soil resiliency to climate variations and mitigate
greenhouse gas emissions by carbon sequestration (09CR18ER) (25718)
... 2,500,000 ........................................... (re. $2,453,000)
Climate smart communities projects pursuant to title 15 of article 54
of the environmental conservation law including clean vehicle
projects; notwithstanding any law to the contrary, including
$500,000 for a resiliency planting program (09CS18ER) (25701) ......
10,650,000 ........................................... (re. $10,600,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2017:
2 For services and expenses of projects and purposes authorized by
3 section 92-s of the state finance law to receive funding from the
4 climate change mitigation and adaptation account in accordance with
5 a programmatic and financial plan to be approved by the director of
6 the budget, including suballocation to other state departments and
7 agencies, according to the following:
8 Notwithstanding any law to the contrary, to address greenhouse gas
9 emissions outside of the power sector including but not limited to
10 the development of statewide greenhouse gas inventories, demon-
11 stration projects, community engagement and applied research related
12 to the transportation sector or methane and other short-lived
13 climate pollutant sources (09GG17ER) (25706) ....................... 1,700,000 ......................................... (re. $1,700,000)
14 Notwithstanding any law to the contrary, for the department of envi-
15 ronmental conservation to fund climate adaptation projects and to
16 provide up to $750,000 to support municipalities incorporation of
17 guidance developed under the community risk and resiliency act into
18 their local planning and ordinances (09SV17ER) (25711) ............ 750,000 ............................................. (re. $750,000)
19 Notwithstanding any law to the contrary, smart growth program state
20 assistance payments, provided on a competitive basis, to counties,
21 cities, towns, or villages to establish, update or implement compre-
22 hensive plans in a manner consistent with smart growth; provided,
23 however, that up to 25 percent of such payments may be awarded to
24 not-for-profit organizations for such purposes (09SG17ER) (24824) ... 2,000,000 ..................................... (re. $1,757,000)
25 Notwithstanding any law to the contrary for the New York state soil
26 and water conservation committee in conjunction with the department
27 of agriculture and markets to develop a pilot climate resilient
28 farms program consistent with agriculture and markets law article
29 11-a, agricultural environmental management program including up to
30 $400,000 for the Cornell Soil Health Program for research and educa-
31 tion to improve soil resiliency to climate variations and mitigate
32 greenhouse gas emissions by carbon sequestration; and up to $50,000
33 in consultation with the department of taxation and finance, the
34 department of agriculture and markets and the empire state develop-
35 ment corporation, for the study of incentives for carbon sequester-
36 ing farming practices which may include tax credits and grants and
37 systems or methods of quantifying carbon sequestration for such
38 incentives (09CR17ER) (25718) ... 2,500,000 ........ (re. $1,149,000)
39 Climate smart communities projects pursuant to title 15 of article 54
40 of the environmental conservation law including clean vehicle
41 projects; notwithstanding any law to the contrary, including
42 $500,000 for a resiliency planting program; and including $500,000
43 to implement easily replicated renewable energy projects, including
44 solar arrays, heat pumps, and wind turbines across the state in
45 public low income housing in suburban, urban, and rural areas with
46 the goal of advancing employment opportunities for individuals
47 living in environmental justice communities and individuals who have
48 been discharged from state correctional facilities or local jails
49 (09CS17ER) (25701) ... 12,000,000 .................. (re. $11,164,000)
By chapter 55, section 1, of the laws of 2016:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
climate change mitigation and adaptation account in accordance with
a programmatic and financial plan to be approved by the director of
the budget, including suballocation to other state departments and
agencies, according to the following:
Notwithstanding any law to the contrary, to address greenhouse gas
emissions outside of the power sector including but not limited to
the development of inventories, demonstration projects and applied
research related to the transportation sector or methane sources
(09GG16ER) (25706) ... 1,000,000 ................. (re. $976,000)
Notwithstanding any law to the contrary, smart growth program state
assistance payments, provided on a competitive basis, to counties,
cities, towns, or villages to establish, update or implement compre-
hensive plans in a manner consistent with smart growth; provided,
however, that up to 25 percent of such payments may be awarded to
not-for-profit organizations for such purposes (09SG16ER) (24824)
... 2,000,000 ..................................... (re. $1,513,000)
Notwithstanding any law to the contrary for the New York state soil
and water conservation committee in conjunction with the department
of agriculture and markets to develop a pilot climate resilient
farms program consistent with agriculture and markets law article
11-a, agricultural environmental management program (09CR16ER)
(25718) ... 2,500,000 ............................. (re. $995,000)
Climate smart communities projects pursuant to title 15 of article 54
of the environmental conservation law (09CS16ER) (25701) ...........
14,000,000 ....................................... (re. $11,027,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
section 1, of the laws of 2017:
Notwithstanding any law to the contrary, to conduct state vulnerabili-
ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. $1,914,000)

Capital Projects Funds - Other
Environmental Protection Fund
Open Space Account - 30454
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2019:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
Pecos Pinelands Maritime Reserve Projects, Central Pine Barrens,
Shoreham Parcel, Western Suffolk/Nassau Special Groundwater
Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River
Greenway, Inner City/Underserved Community Parks, Long Pond, Staten
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlunds, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; and (d) $200,000 for the Lake George Park Commission for facilities construction (09LA19ER) (24703) ... 33,087,000 ......................... (re. $33,087,000) Albany Pine Bush Preserve Commission (09AP19ER) (24828) .............. 2,675,000 ........................................ (re. $2,675,000) Long Island Central Pine Barrens Planning (09LP19ER) (24829) ........ 2,000,000 ........................................ (re. $2,000,000)
Notwithstanding any law to the contrary, for service and expenses of the following commissions: $259,000 for Susquehanna river basin commission; $359,500 for the Delaware river basin commission; $14,100 for the Ohio river basin commission; $41,600 for the Interstate environmental commission; and $38,000 for the New England Interstate commission; and $350,000 for the college of environmental science and forestry center for native peoples and the environment (09EC19ER) (25705) ... 1,063,000 .................. (re. $1,049,000)

Long Island South Shore Estuary Reserve (09SE19ER) (24831) ...........
900,000 ............................................. (re. $900,000)

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) $250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN19ER) (24832) ... 18,000,000 ....................................... (re. $18,000,000)

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management (09NP19ER) (24833) ... 7,000,000 ........ (re. $7,000,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to $95,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP19ER) (24825) ... 18,000,000 ................ (re. $18,000,000)

Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicotinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including $100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD19ER) (24827) ...........
1,350,000 ................................. (re. $1,350,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

$1,000,000 of which shall be for the Mohawk river action plan
(09HE19ER) (24836) ... 6,500,000 ..................... (re. $6,481,000)
Notwithstanding any law to the contrary, for the Finger Lakes-Lake
Ontario Watershed Protection Alliance (09FL19ER) (24835) ...........
2,300,000 ............................................. (re. $2,300,000)
Notwithstanding any law to the contrary, to the Erie County Soil and
Water Conservation District for the Lake Erie Watershed Protection
Alliance (09LE19ER) (25764) ... 250,000 .............. (re. $250,000)
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law and including projects to combat
harmful algal blooms; including up to $3,000,000 to Suffolk county
to provide a 50 percent match for a program developed in consulta-
tion with the department for research, development and pilot
projects to develop cost effective methods to address nitrogen and
pathogen loading from septic system or cesspool effluent or other
sources or to support such efforts without a match at the state
university of Stony Brook directly or through its research founda-
tion and $1,500,000 for Suffolk county for sewer improvement
projects; and including $5,000,000 for Nassau county for the Bay
park wastewater treatment plant outfall pipe, associated conveyance
systems, nitrogen abatement treatment works, ocean outfall and/or
connections, and including $250,000 from such amount to the Long
Island regional planning council for services and expenses related
to the Long Island Nitrogen Action Plan; and including $5,000,000 to
update source water assessment plans and develop associated water
protection programs some or all of which may be allocated to the
United States Geological Survey or the New England Interstate Water
Pollution Control Commission; and including up to $100,000 for the
removal and appropriate disposal of firefighting foam containing
regulated perfluoronated compounds from municipal fire and emergency
response departments; $350,000 for the costs of rehabilitation and
improvements to the Town of Hempstead Marine laboratory (09WQ19ER)
(24837) ... 17,750,000 ......................... (re. $17,750,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
including projects to combat harmful algal blooms; including
$200,000 to Suffolk county for the Peconic Bay Estuary Program,
including $60,000 for the Great Lakes commission (09GL19ER) (24830)
... 17,250,000 .................................. (re. $17,250,000)
Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $450,000 for
Lake George, including not less than $120,000 for Cornell University for the plant certification program, provided that not less than $6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and $500,000 to address the southern pine beetle including up to $250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS19ER) (24704) .................. 13,300,000 ............................ (re. $13,107,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms (09SW19ER) (24834) ... 10,500,000 ................................. (re. $10,500,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW19ER) (24826) ..................... 1,500,000 ................................. (re. $1,500,000)

By chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follenby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectiv- ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a compet- itive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in department of envi- ronmental conservation regions 1, 2 and 3; (d) including $1,000,000 for Adirondack infrastructure and environmental improvements for the towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; and (e) $700,000 for the Lake George Park Commission for facilities construction (09LA18ER) (24703) ... 35,000,000 ... (re. $31,889,000) Albany Pine Bush Preserve Commission (09AP18ER) (24828) ................. 2,675,000 ........................................... (re. $683,000) Long Island Central Pine Barrens Planning (09LP18ER) (24829) ................. 2,000,000 ........................................... (re. $350,000) Notwithstanding any law to the contrary, for service and expenses of the following commissions: $259,000 for Susquehanna river basin commission; $359,500 for the Delaware river basin commission; $14,100 for the Ohio river basin commission; $41,600 for the Inter- state environmental commission; and $38,000 for the New England Interstate commission; and $350,000 for the college of environmental science and forestry center for native peoples and the environment (09EC18ER) (25705) ... 1,063,000 .................... (re. $176,000) Long Island South Shore Estuary Reserve (09SE18ER) (24831) ................. 900,000 ........................................... (re. $900,000) Agricultural non-point source abatement and control projects, notwith- standing any law to the contrary, including projects to combat harm- ful algal blooms; (a) $1,000,000 shall be made available for
services and expenses of the Cornell University Integrated Pest Management program; (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) $250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN18ER) (24832) ...

17,000,000 ........................................... (re. $15,855,000)

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management (09NP18ER) (24833) ... 7,000,000....... (re. $6,195,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to $90,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP18ER) (24825) ... 18,000,000 ................ (re. $17,997,000)

Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including $100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD18ER) (24827) ......... 1,350,000 ........................................... (re. $994,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, $1,000,000 of which shall be for the Mohawk river action plan (09HE18ER) (24836) ... 6,500,000 ............... (re. $3,719,000)

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL18ER) (24835) ......... 2,300,000 ........................................... (re. $1,788,000)

Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE18ER) (25764) ... 250,000 ............... (re. $63,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
rations as defined in subdivision 1 of section 56-0101 of
the environmental conservation law and including projects to combat
harmful algal blooms; including up to $3,000,000 to Suffolk county
to provide a 50 percent match for a program developed in consulta-
tion with the department for research, development and pilot
projects to develop cost effective methods to address nitrogen and
pathogen loading from septic system or cesspool effluent or other
sources or to support such efforts without a match at the state
university of Stony Brook directly or through its research founda-
tion and $1,500,000 for Suffolk county for sewer improvement
projects; and including $5,000,000 for Nassau county for the Bay
park wastewater treatment plant outfall pipe, associated conveyance
systems, nitrogen abatement treatment works, ocean outfall and/or
connections, including up to $400,000 from such amount for testing
of monitoring wells in Nassau County and including $250,000 from
such amount to the Long Island regional planning council for
services and expenses related to the Long Island Nitrogen Action
Plan; and including $1,000,000 to maximize the availability of drug
collection programs for communities throughout the state, including
for the purchase and distribution of tamper proof drug collection
boxes, and other federally approved drug collection programs
provided that participating in the department of environmental
conservation's self-audit program shall not be required; and includ-
ing $5,000,000 to update source water assessment plans and develop
associated water protection programs some or all of which may be
allocated to the United States Geological Survey or the New England
Interstate Water Pollution Control Commission; and including up to
$100,000 for the removal and appropriate disposal of firefighting
foam containing regulated perfluorinated compounds from municipal
fire and emergency response departments (09WQ18ER) (24837) ........
20,250,000 ....................................... (re. $18,695,000)

Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
including projects to combat harmful algal blooms; including
$200,000 to Suffolk county for the Peconic Bay Estuary Program,
including $60,000 for the Great Lakes commission, and including
$50,000 for the State University of New York at Brockport for resi-
diency monitoring, and including $250,000 for the State University
of New York Stony Brook for a study of the feasibility, costs,
location, and impacts of a seagate to act as a storm surge barrier
for the south shore of Long Island (09GL18ER) (24830) ............
17,250,000 ....................................... (re. $14,998,000)

Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $450,000 for
Lake George, including not less than $120,000 for Cornell University
for the plant certification program, provided that not less than
$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and $500,000 to address the southern pine beetle including up to $250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS18ER) (24704) .................

13,300,000 ....................................... (re. $12,303,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms; including up to $270,000 for the Schuyler and Chemung County SWCD Shared Services Infrastructure; and up to $85,000 for the Steuben County SWCD Public Education Outreach and Policy (09SW18ER) (24834) .................

10,000,000 ........................................... (re. $79,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW18ER) (24826) ...................

1,500,000 ......................................... (re. $1,496,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battle-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
Islands and Niagara River, Long Island Trails and Greenways, Bronx
Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk
Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
Protection Projects Aimed at Reducing the Impacts of Storms, Storm
Surges and Flooding on Human and Natural Communities, Long Distance
Trail Corridors, Statewide Small Projects, State Forest, Unique Area
Wildlife Management Area Protection, Working Forest Lands, State
Park and State Historic Site Protection, (a) notwithstanding any law
to the contrary, $1,000,000 from the land acquisition allocation for
urban forestry projects provided that no less than $500,000 shall be
made available for such programs in cities and towns with popu-
lations of 65,000 or more; (b) notwithstanding any law to the
contrary, $2,500,000 from the land acquisition allocation to the
land trust alliance for the purpose of awarding grants on a compe-
titive basis to local land trusts, provided that up to ten percent of
such amount may be made available for administrative costs and/or
technical assistance; (c) notwithstanding any law to the contrary,
not less than $3,000,000 for land acquisition in department of envi-
ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703) .......
36,349,000 ....................................... (re. $28,168,000)
Albany Pine Bush Preserve Commission, with $50,000 to the city of
Schenectady for the Woodlawn Preserve (09AP17ER) (24828) ...........
2,675,000 ................................. (re. $50,000)
Long Island South Shore Estuary Reserve (09SE17ER) (24831) ..........
900,000 ................................. (re. $900,000)
Agricultural non-point source abatement and control projects, notwith-
standing any law to the contrary, (a) $1,000,000 shall be made
available for services and expenses of the Cornell University Inte-
grated Pest Management program; and (b) $500,000 shall be made
available to the Cornell Cooperative Extension of Suffolk County for
nutrient management planning and implementation activities
(09AN17ER) (24832) ... 17,000,000 ............ (re. $15,641,000)
Non-agricultural non-point source abatement and control projects
notwithstanding any law to the contrary, $550,000 of such amount
shall be made available for Cornell community integrated pest
management (09NP17ER) (24833) ... 7,000,000 ....... (re. $5,104,000)
Agriculture and farmland protection activities, notwithstanding any
law to the contrary, up to $1,000,000 shall be made available to the
tug hill tomorrow land trust for army compatible use buffer program
projects around Fort Drum, and up to $87,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP17ER) (24825) ... 20,000,000 ............... (re. $19,917,000)

Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education (09BD17ER) (24827) ......................

1,000,000 ................................. (re. $238,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $1,000,000 of which shall be for the Mohawk river action plan (09HE17ER) (24836) .........................

5,500,000 ..................................... (re. $1,708,000)

Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE17ER) (25764) ... 250,000 ............... (re. $62,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to $400,000 from such amount for testing of monitoring wells in Nassau County and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including $1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

provided that participating in the department of environmental conservation's self-audit program shall not be required; and including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to $500,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments; and $1,000,000 for activities related to the cleanup of Scagajada Creek (09WQ17ER) (24837) ... 20,250,000 ........................... (re. $15,735,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including $200,000 to Suffolk county for the Peconic Bay Estuary Program and including $60,000 for the Great Lakes commission; and including $250,000 for the Long Island Commission for aquifer protection (09GL17ER) (24830) ... 15,000,000 ...... (re. $9,032,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, provided that not less than $6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS17ER) (24704) ... 13,000,000 ................................... (re. $10,334,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law (09SW17ER) (24834) ... 9,000,000 ........................... (re. $5,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW17ER) (24826) ...................... 1,500,000 ........................... (re. $1,500,000)

By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven–Port Morris Water-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

front, Bronx River Greenway, Inner City/Underserved Community Parks,
Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-
belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,
Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern
Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware
River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway
Trail/Quadracentennial Legacy Trail Corridor, Catskill Unfragmented
Forest, Catskill River and Road Corridors, Long Path, New York City
Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
Rivers Environmental Education Center, Batten Kill Watershed-Saratoga
National Historic Park Viewshed, Washington County Agricultural
Lands-Saratoga National Historic Park Viewshed, Lake George
watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer
plateau, Oomsdale Farm and Surrounding Landscape, Hudson River
Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline
and Wetlands, Saratoga County, State Forest and Wildlife Management
Area Protection, Follensby Park, Undeveloped Lake George Shore,
Whitney Park, Finch Woodlands, Washington County, Washington County
Grasslands, Recreational Trail Linkages and Networks, Rome Sand
Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core
Forests and Headwater Streams, Tioga County Park Opportunities,
Nelson Swamp, Clark Reservation State Park, State Parks
Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern
Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake
Erie Tributary Gorges, Two Rivers State Park, Buffalo River
Watershed, Braddock Bay, Catharine Valley Complex, Genesee
Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,
Great Lakes Shorelines and Niagara River, Long Island Trail and
Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife
Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-
erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,
Canadice & Honeyeoye, Hand Hollow Conservation Area, Northern Flow
River Corridors, Black River Valley Corridor, Fort Drum Conservation
Partnership Project, Herkimer Home Viewshed, Innman Gulf, Massawepie
Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline
and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon
River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long
Distance Trail Corridors, Statewide Small Projects, Working Forest
Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; $500,000 for a resiliency planting program (09LA16ER) (24703) ......
40,000,000 ................................. (re. $21,891,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Albany Pine Bush Preserve Commission, with $50,000 to the city of Schenectady for the Woodlawn Preserve (09AP16ER) (24828) ............
2,675,000 .................................................. (re. $2,000)

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; and (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities (09AN16ER) (24832) ... 19,000,000 ............ (re. $11,019,000)

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management and including $250,000 to the county of Rockland for the development of a long-term water conservation strategy (09NP16ER) (24833) ... 8,000,000 .................. (re. $6,038,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and $70,000 shall be made available to Cornell University for services and expenses of land classification and master list of soils (09FP16ER) (24825) ........................

20,000,000 ....................................... (re. $19,448,000)

Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York state landowner incentive program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans and up to $500,000 of this amount to support pollinator diversity, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education (09BD16ER) (24827) ... 1,000,000 ............ (re. $45,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $800,000 of which shall be for the Mohawk river action plan (09HE16ER) (24836) ...........................

5,000,000 .................................................. (re. $1,477,000)

Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE16ER) (25764) ... 250,000 ............ (re. $200,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed
in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections; including $1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including to local law enforcement agencies for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs, and including $750,000 for the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) (24837) ... 20,000,000 ....................... (re. $10,989,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including $200,000 to Suffolk county for the Peconic Bay Estuary Program (09GL16ER) (24830) ... 15,000,000 ............ (re. $7,366,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $5,550,000 be available for invasive species eradication, including but not limited to southern pine beetle, emerald ash borer, and hydrilla and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS16ER) (24704) ... 12,000,000 ....................... (re. $5,207,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW16ER) (24826) ....................... 1,500,000 ....................... (re. $1,352,000)

Notwithstanding any law to the contrary, for a public waterway reconstruction program to be established and administered by the department of state, at the request of any county, city, town, village or other governmental entity, for projects to dredge, clear, and repair public waterways, according to best practices, that allow for proactively managing public waterways. Funds appropriated herein shall provide fifty percent reimbursement to such localities for authorized expenditures (09DR16ER) (25704) ....................... 1,000,000 ....................... (re. $1,000,000)

Notwithstanding any law to the contrary, and within amounts appropriated, for a free water testing pilot program to be established and administered by the department of health, or pursuant to contracts with laboratories, within one hundred and twenty days whereby, at the request of any individual, public water system, or school district, the department shall cause to be provided to such individual, public water system, or school district a container or containers for the collection of a sample of drinking water and the means
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 to forward such sample to a laboratory to be tested for contam- 
2 inants. The results of such test shall be forwarded to the individ- 
3 ual, public water system, or school district by the laboratory as 
4 soon as practicable (09WT16ER) (25710) .........................
5 1,500,000 ........................................ (re. $1,115,000)

6 By chapter 54, section 1, of the laws of 2015:
7 For services and expenses of projects and purposes authorized by 
8 section 92-s of the state finance law to receive funding from the 
9 open space account in accordance with a programmatic and financial 
10 plan to be approved by the director of the budget, including subal-
11 location to other state departments and agencies, according to the 
12 following:

Costs related to the acquisition of the following properties: Atlantic 
Coast, Long Island Sound Coastal Area, Long Island South Shore 
Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 
Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 
Special Groundwater Protection Areas, Mott Haven-Port Morris Water-
front, Bronx River Greenway, Inner City/Underserved Community Parks, 
Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-
belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, 
Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern 
Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware 
River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway 
Trail/Quadracentennial Legacy Trail Corridor, Catskill Unfragmented 
Forest, Catskill River and Road Corridors, Long Path, New York City 
Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 
Rivers Environmental Education Center, Batten Kill Watershed-Saratoga 
National Historic Park View shed, Washington County Agricultural 
Lands-Saratoga National Historic Park View shed, Lake George 
watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer 
plateau, Oomsdale Farm and Surrounding Landscape, Hudson River 
Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline 
and Wetlands, Saratoga County, State Forest and Wildlife Management 
Area Protection, Follensby Park, Undeveloped Lake George Shore, 
Whitney Park, Pinch Woodlands, Washington County, Washington County 
Grasslands, Recreational Trail Linkages and Networks, Rome Sand 
Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core 
Forests and Headwater Streams, Tioga County Park Opportunities, 
Nelson Swamp, Clark Reservation State Park, State Parks 
Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-
ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake 
Erie Tributary Gorges, Two Rivers State Park, Buffalo River 
Watershed, Braddock Bay, Catharine Valley Complex, Genesee 
Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, 
Great Lakes Shorelines and Niagara River, Long Island Trail 
and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife 
Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-
erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, 
Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small 
Projects, Working Forest Lands, State Park and State Historic Site 
Protection, (a) notwithstanding any law to the contrary, $1,000,000
from the land acquisition allocation for urban forestry projects
provided that no less than $500,000 shall be made available for such
programs in cities and towns with populations of 65,000 or more; (b)
notwithstanding any law to the contrary, $2,000,000 from the land
acquisition allocation to the land trust alliance for the purpose of
awarding grants on a competitive basis to local land trusts,
provided that up to ten percent of such amount may be made available
for administrative costs and/or technical assistance; (c) $250,000
for a resiliency planting program; and, notwithstanding any law to
the contrary, not less than $1,000,000 for land acquisition in
department of environmental conservation regions 1, 2 and 3
(09LA15ER) (24703) ... 26,550,000 .................. (re. $5,063,000)
Long Island South Shore Estuary Reserve (09SE15ER) (24831) ...........
900,000 ............................................. (re. $441,000)
Agricultural non-point source abatement and control projects
(09AN15ER) (24832) ... 14,200,000 .................. (re. $7,321,000)
Non-agricultural non-point source abatement and control projects
(09NP15ER) (24833) ... 4,800,000 .................. (re. $2,648,000)
Agriculture and farmland protection activities, notwithstanding any
law to the contrary, $1,000,000 shall be made available to the tug
hill tomorrow land trust for army compatible use buffer program
projects around Fort Drum (09FP15ER) (24825) ............
15,000,000 ....................................... (re. $14,107,000)
Biodiversity stewardship and research; notwithstanding any law to the
contrary, any or all of this amount shall be used for the New York
State Landowner Incentive Program to offer grants awarded on a
competitive basis to landowners for the implementation of habitat
conservation plans (09BD15ER) (24827) ... 500,000 ... (re. $132,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary
Management Plan prepared pursuant to section 11-0306 of the environ-
mental conservation law, $800,000 of which shall be for the Mohawk
river action plan and $200,000 of which shall be for the Peconic Bay
Estuary Program (09HE15ER) (24836) ... 4,700,000 .. (re. $1,514,000)
Notwithstanding any law to the contrary, for state assistance
payments, pursuant to a smart growth program, provided on a compet-
itive basis, to counties, cities, towns, or villages to establish,
update or implement comprehensive plans in a manner consistent with
smart growth; provided, however, that up to 25 percent of such
payments may be awarded to not-for-profit organizations for such
purposes (09SG15ER) (24824) ... 600,000 ............. (re. $384,000)
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law; including up to $3,000,000 to
Suffolk county to provide a 50 percent match for a program developed
in consultation with the department for research, development and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

pilot projects to develop cost effective methods to address nitrogen
and pathogen loading from septic system or cesspool effluent or
other sources or to support such efforts without a match at the
state university of Stony Brook directly or through its research
foundation (09WQ15ER) (24837) ... 8,000,000 ........ (re. $2,329,000)

Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL15ER) (24830) ... 6,050,000 .................. (re. $1,735,000)

Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $450,000 for
Lake George, provided that not less than $1,000,000 be made avail-
able for invasive species eradication, and including grants related
to the control and management of invasive species. Such funding for
grants shall be provided on a competitive basis in consultation with
the New York Invasive Species Council (09IS15ER) (24704) ...........
5,850,000 ........................................... (re. $762,000)

Notwithstanding any law to the contrary, for Agricultural Waste
Management projects (09AW15ER) (24826) .........................
1,500,000 ........................................... (re. $840,000)

By chapter 54, section 1, of the laws of 2014:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound Coastal Area, Long Island South Shore
Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
Special Groundwater Protection Areas, Inner City/Underserved Commu-
nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson
River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor,
Catskill Unfragmented Forest, Catskill River and Road Corridors,
Long Path, New York City Watershed Lands, Taconic Ridge/Harlem
Valley, Albany Pine Bush, Five Rivers Environmental Education
Center, Batten Kill Watershed-Saratoga National Historic Park View
shed, Washington County Agricultural Lands-Saratoga National Histor-
ic Park View shed, Lake George watershed, Lake Champlain watershed,
Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-
ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-
dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State
Forest and Wildlife Management Area Protection, Follensby Park,
Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1. Washington County, Grasslands, Recreational Trail
Linkages and Networks, Rome Sand Plains, Black Creek Watershed,
Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga
County Park Opportunities, Nelson Swamp, Clark Reservation State
Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and
tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges,
Two Rivers State Park, Buffalo River Watershed, Braddock Bay,
Catharine Valley Complex, Genesee Greenway/Recreationway, Hi
Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and
Niagara River, Long Island Trail and Greenway System, Bronx Harlem
Greenway, Harbor Herons Wildlife Complex, Schunnemunk
Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and
Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long
Distance Trail Corridors, Statewide Small Projects, Working Forest
Lands, State Park and State Historic Site Protection, (a) notwithstanding
any law to the contrary, $1,000,000 from the land acquisition
allocation for urban forestry projects provided that no less
than $250,000 shall be made available for such programs in cities
and towns with populations of 65,000 or more; (b) notwithstanding
any law to the contrary, $2,000,000 from the land acquisition allo-
cation to the land trust alliance for the purpose of awarding grants
on a competitive basis to local land trusts, provided that up to ten
percent of such amount may be made available for administrative
costs and/or technical assistance; (c) $250,000 for a resiliency
planting program; (d) notwithstanding any law to the contrary,
$1,500,000 for land acquisition in Department of Environmental
Conservation Regions 1, 2 and 3 (09LA14ER) (24703) ............
21,650,000 ........................................ (re. $4,477,000)
Agricultural non-point source abatement and control projects
(09AN14ER) (24832) ... 14,200,000 ................. (re. $3,841,000)
Non-agricultural non-point source abatement and control projects
(09NP14ER) (24833) ... 4,500,000 .................... (re. $785,000)
Agriculture and farmland protection activities, notwithstanding any
law to the contrary, not less than $1,000,000 shall be made avail-
able to the Tug Hill Tomorrow Land Trust for Army compatible use
buffer program projects around Fort Drum (09FP14ER) (24825) .......
14,000,000 .............................................. (re. $12,848,000)
Biodiversity stewardship and research; notwithstanding any law to the
contrary, any or all of this amount shall be used for the New York
State Landowner Incentive Program to offer grants awarded on a
competitive basis to landowners for the implementation of habitat
conservation plans (09BD14ER) (24827) ... 500,000 ... (re. $181,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary
Management Plan prepared pursuant to section 11-0306 of the environ-
mental conservation law, $800,000 of which shall be for the Mohawk
river action plan (09HE14ER) (24836) .....................
3,800,000 ............................................ (re. $273,000)
Notwithstanding any law to the contrary, for state assistance
payments, pursuant to a smart growth program, provided on a compet-
itive basis, to counties, cities, towns, or villages to establish,
update or implement comprehensive plans in a manner consistent with
smart growth; provided, however, that up to 25 percent of such
payments may be awarded to not-for-profit organizations for such purposes (09SG14ER) (24824) ... 400,000 .............. (re. $91,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to $3,000,000 to be allocated to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources and the county may transfer a portion of such funds to the town of Southampton or the state university of Stonybrook (09WQ14ER) (24837) ... 7,800,000 ........ (re. $2,470,000)
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL14ER) (24830) ... 5,050,000 ............... (re. $833,000)
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS14ER) (24704) ........... 4,700,000 ........................................... (re. $951,000)
Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW14ER) (24826) .................. 1,500,000 ................................. (re. $35,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed/Saratoga National Historic Park Viewshed, Washington County Agricultural Lands/Saratoga National Historic Park Viewshed, Lake George watershed, Lake Champlain watershed, Boeselager forest, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, $1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA13ER) (24703) ... 20,000,000 .................. (re. $369,000)
Agricultural non-point source abatement and control projects (09AN13ER) (24832) ... 14,200,000 .................. (re. $4,532,000)
Non-agricultural non-point source abatement and control projects (09NP13ER) (24833) ... 4,500,000 .................. (re. $2,480,000)
Agriculture and farmland protection activities (09FP13ER) (24825) ... 13,000,000 .................. (re. $12,754,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $800,000 of which shall be for the Mohawk river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. $83,000)
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21


tive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG13ER) (24824) ... 400,000 ............ (re. $120,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by munici-palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici-palities and not-for-profit corporations for aquatic habitat resto-ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including $4,000,000 to be distributed to municipalities pursuant to a competitive grants proc-ess for natural infrastructure projects designed to mitigate the impacts of floods, storm surge, and other effects of climate change (09WQ13ER) (24837) ... 6,945,000 .................. (re. $2,461,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL13ER) (24830) ... 4,750,000 .................. (re. $2,430,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $100,000 for Lake George, provided that not less than $1,000,000 be made avail-able for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS13ER) (24704) ............ 4,600,000 ......................................... (re. $1,726,000)

By chapter 54, section 1, of the laws of 2012:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-location to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pine lands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Commu-nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York High-lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

kill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural Lands-Saratoga National Historic Park Viewshed, Lake George watershed, Lake Champlain watershed, Boeselager forest, Catskill River and Road corridor, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance. (09LA12ER) (24703) ... 17,500,000 ........................... (re. $66,000)

Long Island South Shore Estuary Reserve (09SE12ER) (24831) .................. 900,000 ................................. (re. $711,000)

Agricultural non-point source abatement and control projects (09AN12ER) (24832) ... 13,000,000 ........................... (re. $1,643,000)

Non-agricultural non-point source abatement and control projects (09NP12ER) (24833) ... 4,000,000 ........................... (re. $1,809,000)

Agriculture and farmland protection activities. (09FP12ER) (24825) .... 12,000,000 ................................. (re. $11,818,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes. (09SG12ER) (24824) ... 300,000 ........................... (re. $88,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - RE宜PROPRIATIONS  2020-21

violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ratio projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law and not less than $300,000 for a
total maximum daily load study for the Western Bays in the South
Shore Estuary Reserve (09WQ12ER) (24837) ...........................
2,932,000  ......................................... (re. $1,209,000)

Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL12ER) (24830)  ...  4,728,000  .................. (re. $1,995,000)
Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $100,000 for
Lake George, provided that not less than $1,000,000 be made avail-

able for invasive species eradication, and including grants related
to the control and management of invasive species. Such funding for
grants shall be provided on a competitive basis in consultation with
the New York Invasive Species Council (09IS12ER) (24704) ...........
3,400,000  ......................................... (re. $1,678,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound Coastal Area, Long Island South Shore
Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
Special Groundwater Protection Areas, Inner City/Underserved Commu-
nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
Highlands, Plattsburgh/Black Creek Wetlands Complex, New York High-
lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
kill Unfragmented Forest, Catskill River and Road Corridors, Long
Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
Albany Pine Bush, Five Rivers Environmental Education Center, Batten
Kill Watershed–Saratoga National Historic Park View shed, Washington
County Agricultural Lands–Saratoga National Historic Park View shed,
Lake George watershed, Lake Champlain watershed, Boeselager fores-
try, Catskill River and Road corridor, Rensselaer plateau, Hudson
River Gorge, Susquehanna River Valley Corridor, Lake Champlain
Shoreline and Wetlands, Saratoga County, State Forest and Wildlife
Management Area Protection, Follensby Park, Undeveloped Lake George
Shore, Whitney Park, Pinch Woodlands, Washington County, Washington
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

County Grasslands, Recreational Trail Linkages and Networks, Rome
Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater
Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
vation State Park, State Parks Greenbelt/Tompkins County, Cattaraug-
gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers
State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
Complex, Genesee Greenway/Recreationway, Allegany State Park, Great
Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
Statewide Small Projects, Working Forest Lands, State Park and State
Historic Site Protection, (a) notwithstanding any law to the contra-
ry, $500,000 from the land acquisition allocation for urban forestry
projects provided that no less than $250,000 shall be made available
for such programs in cities with populations of 65,000 or more; (b)
notwithstanding any law to the contrary, $1,575,000 from the land
acquisition allocation to the land trust alliance for the purpose of
awarding grants on a competitive basis to local land trusts,
provided that up to ten percent of such amount may be made available
for administrative costs and/or technical assistance (09LA11ER)
(24703) ... 17,500,000 ............................................. (re. $758,000)
Long Island South Shore Estuary Reserve (09SE11ER) (24831) ...........
900,000 .......................................................... (re. $163,000)
Agricultural non-point source abatement and control projects
(09AN11ER) (24832) ... 13,000,000 ....................... (re. $3,200,000)
Non-agricultural non-point source abatement and control projects
(09NP11ER) (24833) ... 4,000,000 ...................... (re. $955,000)
Agriculture and farmland protection activities (09FP11ER) (24825) ....
12,000,000 ....................................................... (re. $11,701,000)
Notwithstanding any law to the contrary, payments, pursuant to a smart growth program, provided on a compet-
te basis, to counties, cities, towns, or villages to establish,
update or implement comprehensive plans in a manner consistent with
smart growth; provided, however, that up to 25 percent of such
payments may be awarded to not-for-profit organizations for such
purposes (09SG11ER) (24824) ... 300,000 ............. (re. $300,000)
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
rater projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law (09WQ11ER) (24837) ..............
2,932,000 ................................................ (re. $1,614,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL11ER) (24830) ... 5,000,000 ....................... (re. $1,850,000)
Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Chapter 674 of the laws of 2007 including not less than $95,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS11ER) (24704) ...........

3,800,000 ........................................... (re. $669,000)

By chapter 99, section 1, of the laws of 2010:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA10ER) (24703) ... 17,614,000 ........................................ (re. $305,000)

Agricultural non-point source abatement and control projects (09AN10ER) (24832) ... 13,297,000 .................... (re. $76,000)

Non-agricultural non-point source abatement and control projects (09NP10ER) (24833) ... 3,703,000 .................... (re. $1,930,000)

Agriculture and farmland protection activities (09FP10ER) (24825) ... 10,750,000 .................... (re. $9,910,000)

Biodiversity stewardship and research, and notwithstanding any law to the contrary, $75,000 for Cayuga Island (09BD10ER) (24827) ..... 500,000 .................... (re. $258,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG10ER) (24824) ... 300,000 .................... (re. $300,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL10ER) (24830) ... 5,000,000 .................... (re. $687,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $95,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS10ER) (24704) ............ 3,800,000 .................... (re. $93,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  By chapter 55, section 1, of the laws of 2009:
2    For services and expenses of projects and purposes authorized by
3      section 92-s of the state finance law to receive funding from the
4      open space account in accordance with a programmatic and financial
5      plan to be approved by the director of the budget, including subal-
6      location to other state departments and agencies, according to the
7      following:
8    Non-agricultural non-point source abatement and control projects
9      (09NP09ER) (24833) ... 5,600,000 .................. (re. $1,192,000)
10    Biodiversity stewardship and research, and notwithstanding any law to
11      the contrary, $100,000 for Cayuga Island (09BD09ER) (24827) ........
12      500,000 ............................................. (re. $100,000)

13  By chapter 55, section 1, of the laws of 2009, as amended by chapter
14    502, section 5, of the laws of 2009:
15    Costs related to the acquisition of the following properties: Atlantic
16      Coast, Long Island Sound Coastal Area, Long Island South Shore
17      Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
18      Pine Barrens, Adirondack Mountain Club Lands, Hudson River Projects,
19      Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor
20      Herons Wildlife Complex, Inner City/Underserved Community Parks,
21      Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet
22      Woods, Harlem River Waterfront, Great Swamp, Neversink
23      Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
24      lands, Mongaup Valley Wildlife Management Area, Northern Putnam
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1. Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA09ER) (24703) ............... 58,900,000 ............................................ (re. $4,000)

2. Agricultural non-point source abatement and control projects (09AN09ER) (24832) ... 11,468,000 .................... (re. $66,000)

3. Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG09ER) (24824) ... 400,000 ............. (re. $118,000)

4. Agriculture and farmland protection activities (09FP09ER) (24825) .... 22,054,000 ........................................ (re. $7,624,000)

5. Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ09ER) (24837) ............... 8,900,000 ........................................... (re. $221,000)

6. Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL09ER) (24830) ... 5,953,000 .................... (re. $210,000)

7. Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

chapter 674 of the laws of 2007 including not less than $96,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS09ER) (24704) .........

4,794,000 ............................................ (re. $38,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA08ER) (24703) ... 58,725,000 .............................. (re. $287,000)

Agricultural non-point source abatement and control projects (09AN08ER) (24832) ... 9,500,000 ........................... (re. $389,000)

Non-agricultural non-point source abatement and control projects (09NP08ER) (24833) ... 4,750,000 .................. (re. $1,225,000)

Agriculture and farmland protection activities (09FP08ER) (24825) .... 23,000,000 ........................................ (re. $1,080,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law provided however that no more than $1,000,000 shall be used for Hudson-Fulton Champlain Quadricentennial celebrations, projects and programs (09HE08ER) (24836) .............. 5,000,000 ............................................ (re. $11,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG08ER) (24824) ... 1,000,000 ........... (re. $269,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ08ER) (24837) .............. 9,000,000 ........................................... (re. $344,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL08ER) (24830) ... 4,500,000 .............................. (re. $1,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 provided that not less than
$1,000,000 be made available for invasive species eradication, and
including grants related to the control and management of invasive
species. Such funding for grants shall be provided on a competitive
basis in consultation with the New York Invasive Species Council
(09IS08ER) (24704) ... 4,000,000 ................. (re. $135,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:

Costs related to the acquisition of the following properties: Long
Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
Adirondack Mountain Club Lands, Hudson River projects, Western
Suffolk/Nassau Special Groundwater Protection Area, Inner
City/Underserved Community Parks, Long Pond/Butler Wood, Staten
Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,
Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands
Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife
Management Area, Northern Putnam Greenway, Schunnemunk
Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
Mountains, Westchester Marine Corridor, Rockland County Highlands,
Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
Forest, Long Path, New York City Watershed Lands-Croton, Taconic
Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
Education Center, Helderberg Escarpment, Pine Bush-Hudson River
Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National
Historic Park Viewshed, Washington County Agricultural LandsSaratoga
National Historic Park Viewshed, Westmere Woods, International Paper
Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-
lager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management
area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
Canal, Oomsdale farm and surrounding landscape, Susquehanna River
Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
and Wildlife Management Area Protection, Follensby Park, National
Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
Flow River Corridors, Recreational Trail Linkages and Networks, Bog
River/Beaver River Headwater Complex, Maumee Swamp, Moose River
Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
Core Forests and Headwater Streams, Tioga County Park Opportunities,
Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Park, Salmon River Corridor, Cattaraugus Creek and tributaries,
Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
and Wildlife Management Area Protection, Tonawanda Creek Watershed,
Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
Greenway/Recreationway, Allegany State Park, Alder Bottom
Pond/French Creek, Great Lakes and Niagara River Access Shore Lands
and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
Projects, Working Forest Lands, and State Park and State Historic
Site Protection, (a) notwithstanding any law to the contrary,
$500,000 from the land acquisition allocation for urban forestry
projects provided that no less than $250,000 shall be made available
for such programs in cities with populations of 65,000 or more and
(b) notwithstanding any law to the contrary, $1,000,000 from the
land acquisition allocation to the land trust alliance for the
purpose of awarding grants on a competitive basis to local land
trusts, provided that up to ten percent of such amount shall be made
available for administrative costs (09LA07ER) (24703) ..............
55,000,000 ........................................... (re: $437,000)

Agriculture and farmland protection activities (09FP07ER) (24825) ....
28,000,000 ........................................ (re: $2,531,000)

Non-agricultural non-point source abatement and control projects
(09NP07ER) (24833) ... 6,417,000 ................................ (re: $418,000)

Notwithstanding any law to the contrary, for state assistance
payments, pursuant to a smart growth program, provided on a compet-
itive basis, to counties, cities, towns or villages to establish or
update comprehensive plans in a manner consistent with smart growth
(09SG07ER) (24824) ... 2,000,000 ............................... (re: $1,000)

Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL07ER) (24830) ... 4,000,000 .............................. (re: $458,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
section 1, of the laws of 2008:

Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law (09WQ07ER) (24837) ..............
10,000,000 ............................................ (re: $40,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franlclinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law
to the contrary, $2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, $7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary $3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, $3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than $250,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, $16,505,000 for non-point source abatement and control projects provided that no less than $11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than $5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) (24753) ... 121,259,500 ................ (re. $1,156,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Item</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Land acquisition</td>
</tr>
<tr>
<td>2</td>
<td>Hudson River Estuary Management Plan</td>
</tr>
<tr>
<td>3</td>
<td>Biodiversity stewardship and research</td>
</tr>
<tr>
<td>4</td>
<td>County agriculture and farm-land protection activities</td>
</tr>
<tr>
<td>5</td>
<td>Agricultural non-point source abatement and control</td>
</tr>
<tr>
<td>6</td>
<td>Non-agricultural non-point source abatement and control</td>
</tr>
<tr>
<td>7</td>
<td>Soil and water conservation districts</td>
</tr>
<tr>
<td>8</td>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
</tr>
<tr>
<td>9</td>
<td>Albany Pine Bush Preserve Commission</td>
</tr>
<tr>
<td>10</td>
<td>Long Island Central Pine Barrens Planning</td>
</tr>
<tr>
<td>11</td>
<td>Long Island South Shore Estuary Reserve</td>
</tr>
<tr>
<td>12</td>
<td>Quality Communities Projects</td>
</tr>
<tr>
<td>13</td>
<td>Invasive Species Projects</td>
</tr>
<tr>
<td>14</td>
<td>Water Quality Improvement Projects</td>
</tr>
<tr>
<td>15</td>
<td>New York ocean and Great Lakes Ecosystem conservation</td>
</tr>
<tr>
<td>16</td>
<td>Total</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Rockland County Highlands, Catskill Mountain/Delaware River Region,
Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,
Catskill Unfragmented Forest, Long Path, New York City Watershed
Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
Rivers Environmental Education Center, Helderberg Escarpment, Pine
Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek
Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna
River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain
Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
Flow River Corridors, Recreational Trail Linkages and Networks, Bog
River/Beaver River Headwater Complex, Maumee Swamp, Moose River
Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
Core Forests and Headwater Streams, Tioga County Park Opportunities,
Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
Park, Salmon River Corridor, Northern Montezuma Wetlands,
HiTor/Brattleboro, Braddock Bay, Catharine Valley Complex, Sonnenberg
Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
Small Projects, Working Forest Lands, and State Park and State
Historic Site Protection, including: (a) notwithstanding any law to
the contrary, $5,000,000 for the Hudson River Estuary Management
Plan prepared pursuant to section 11-0306 of the environmental
conservation law; (b) notwithstanding any law to the contrary,
$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
Alliance; (c) notwithstanding any law to the contrary, $1,860,000
for Soil and Water Conservation District activities as authorized
for reimbursement in section 11-a of the soil and water conservation
districts law; (d) notwithstanding any law to the contrary, $500,000
from the land acquisition allocation for urban forestry projects
provided that no less than $250,000 shall be made available for such
programs in cities with populations of 65,000 or more; (e) notwith-
standing any law to the contrary, $500,000 from the land acquisition
allocation to the land trust alliance for the purpose of awarding
grants on a competitive basis to local land trusts, provided that up
to ten percent of such amount shall be made available for adminis-
trative costs; and (f) notwithstanding any law to the contrary,
$3,000,000 for reimbursement of eligible costs related to the New
York state quality communities program pursuant to chapter 62 of the
laws of 2005 (09E605ER) (24753) ... 84,435,000 ....... (re. $468,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>40,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Biodiversity stewardship and research</td>
<td>1,000</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>16,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>11,700</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,500</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>800</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>950</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>600</td>
</tr>
<tr>
<td>Quality Communities Projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Total</td>
<td>82,410</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2004:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern River Flow Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, Helderberg Escarpment, Long Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg Gardens (09E604ER) (24753) ... 66,660,000 ............ (re. $70,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Land acquisition</td>
<td>32,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>700</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>12,600</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>10,850</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,500</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>600</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>950</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>600</td>
</tr>
<tr>
<td>Total</td>
<td>66,660</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Forest; Sawangunk Mountains; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Headwater Streams; Rome Sand Plains; Nelson Swamp; Genesee Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes; Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) (24753) ... 62,410,000 ... (re. $47,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>30,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>700</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>12,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>10,100</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>400</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Long Island South Shore Estuary Reserve .................................. 350
2
3 Total ........................................... 62,410
4
5

By chapter 54, section 1, of the laws of 2002:
6 For services and expenses of projects and purposes authorized by
7 section 92-s of the state finance law to receive funding from the
8 open space account in accordance with a programmatic and financial
9 plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs
10 related to the acquisition of the following properties: Long Island
11 Sound Coastal Area including Held Property, Long Island South Shore
12 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
13 Barrens Core Compatible Growth Area and Critical Resource Area,
14 Western Suffolk/Nassau Special Groundwater Protection Area Undhill,
15 Inner City/Underserved Community Parks - including Bushwick Inlet,
16 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods,
17 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-
18 ment Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain,
19 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
20 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
21 Catskill Unfragmented Forest, Long Path, New York City Watershed
22 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
23 Viewshed, Five Rivers Environmental Education Center, Tivoli
24 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain
25 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
26 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park,Northern
27 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
28 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline
29 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,
30 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains,
31 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link
32 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes,
33 Allegany State Park, Alder Bottom/French Creek, Great Lakes &
34 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor,
35 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access,
36 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
37 Brook Woods, Delaware River Tailwaters, Statewide Small Projects,
38 Working Forest Lands/Conservation Easements, Working Forest
39 Lands/Conservation Easements, Working Forest Lands/Conservation
40 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-
41 Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E402ER) (24753) ............... 62,630,000 .................................................. (re. $364,000)

47 Project Schedule
48
49 PROJECT ............................................

50
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>38,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,800</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>8,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>5,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>370</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Total</td>
<td>62,630</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loreto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Genesee
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - RE APPROPRIATIONS 2020-21

1. Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park;
2. Taughannock Falls State Park; Onlana Viewshed; East Branch Fish
3. Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-
4. belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester
5. Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation
6. Easements - Cedarlands; Working Forest Lands/Conservation Easements
7. - Champion International Inc and Working Forest Lands/Conservation
8. Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
9. Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;
10. Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay
11. Watershed/Laurel Hill Cemetery; Innercity/Underserved Community Park
12. - Graniteville Quarry; Working Forest Lands/Conservation Easements
13. Boeselager Forestry; and Working Forest Lands/Conservation Easements
14. - Clerical Medical Forestry (09E400ER) (24753) ....................
15. 56,425,000 ........................................... (re. $25,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Land acquisition</td>
<td>33,500</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>6,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farmland protection activities</td>
<td>5,500</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,350</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>325</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Total</td>
<td>56,275</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. $20,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Land acquisition</td>
<td>34,250</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>8,325</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>300</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>4,500</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>900</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario</td>
<td></td>
</tr>
<tr>
<td>Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve</td>
<td>240</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>650</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>285</td>
</tr>
<tr>
<td>Total</td>
<td>57,250</td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/ Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) (24753) ... 44,725,000 ..... (re. $50,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>32,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>300</td>
</tr>
<tr>
<td>County agriculture and farm land protection activities</td>
<td>5,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects, including $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>6,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>220</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>630</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>275</td>
</tr>
<tr>
<td>------------------</td>
<td>------</td>
</tr>
<tr>
<td>Total</td>
<td>44,725</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies including costs
related to the acquisition of the following properties: Albany Pine
Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
Rome Sand Plains, Hudson River Greenway/Trail, Fahnstock State
Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
- St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
and Statewide small projects (09E497ER) (24753) .................
47,090,000 ........................................... (re. $13,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>--------------</td>
</tr>
<tr>
<td>Land acquisition</td>
<td>36,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>275</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>4,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects including $653,000 which shall be made available to county soil and water conservation districts and $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>5,400</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve</td>
<td>200</td>
</tr>
<tr>
<td>Long Island Central Pine</td>
<td>615</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>225</td>
</tr>
<tr>
<td>Total</td>
<td>46,715</td>
</tr>
<tr>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Protection Fund</td>
<td></td>
</tr>
<tr>
<td>Parks, Recreation and Historic Preservation Account - 30453</td>
<td></td>
</tr>
<tr>
<td>Environment and Recreation Purpose</td>
<td></td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 2019:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $9,000,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
artional opportunities in the area including up to $2,000,000 for
updates to existing local waterfront revitalization program plans to
mitigate future physical climate risks; and $200,000 for the Niagara
River greenway commission (09WR19ER) (24700) ....................
14,500,000 ....................................... (re. $14,500,000)
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $10,000,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial propor-
tion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and including
$250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail
Grants; $120,000 to the State University of New York college of
environmental science and forestry and $180,000 to Paul Smith’s
College for the support of the Adirondack Park interpretive centers,
$1,000,000 to the city of New York for the East River Esplanade
107th Street Pier (09MP19ER) (24701) .............................
19,500,000 ....................................... (re. $19,500,000)
Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conserva-
tion law; (ii) on state parks or state owned lands and easements
under the jurisdiction of the department of environmental conserva-
tion or the office of parks, recreation and historic preservation
for access opportunities for people with disabilities; access to the
State Forest Preserve, State reforestation, Wildlife Management
areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack camp ground
improvements to public access and sanitation facilities; environ-
mental education; facility improvements; archeological, historic,
cultural and natural resource surveys, forest health surveys, inter-
pretation, and inventories, and response to forest pests including
southern pine beetle; Forest Preserve and state forest unit manage-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- planning; invasive species management; conservation easement
- public recreation planning; habitat restoration and enhancement;
- state fish hatchery improvements; state tree nursery improvements;
- safety equipment; water access facilities and safety improvements;
- public beach facility development and improvement; public access
- improvements at day use areas; state historic site exterior restoration;
- and cabin area and camping facility development, restoration
- and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski
- center projects; (iv) $1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes (09ST19ER) (24702) .........................
- 33,000,000 ....................................... (re. $32,783,000)
- Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust or on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR19ER) (24820) ... 3,200,000 ............................. (re. $3,200,000)
- Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB19ER) (24823) .........................
- 16,000,000 ....................................... (re. $15,835,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to
mitigate future physical climate risks; and $200,000 for the Niagara River greenway commission (09WR18ER) (24700) ....................... (re. $13,862,000)
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $10,000,000 for municipal parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail Grants; $120,000 to the State University of New York college of environmental science and forestry and $180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers, $500,000 to the city of New York for the East River Esplanade 107th Street Pier, and $1,000,000 to the Wildlife Conservation Society for the Bronx Zoo (09MP18ER) (24701) ................................... 19,500,000 ....................................... (re. $18,742,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conserva-
tion law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conserva-
tion or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environment-
al education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, inter-
pretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit manage-
ment planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restora-
tion; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $500,000 from the public access and steward-
ship allocation to Parks & Trails New York for the purpose of award-
ing grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emer-
gency preparedness purposes; and (vi) up to $50,000 for Earl W. Brydges Artpark State Park improvements; and (vii) up to $150,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

for Old Fort Niagara State Park Improvements (09ST18ER) (24702) ....
32,638,000 ............................................ (re. $22,120,000)
Notwithstanding subdivision 7 of section 92-s of the state finance law
or any other law to the contrary, for services and expenses of the
Hudson River Park Trust for projects related to the development of
the Hudson River Park consistent with provisions of chapter 592 of
the laws of 1998, including but not limited to utility infrastruc-
ture improvements; provided, however, such funds shall not be avail-
able for suballocation to any public benefit corporation or public
authority with the exception of the Hudson River Park Trust and
shall be available solely for the liabilities incurred by the Hudson
River Park Trust or by other state departments or agencies on behalf
of the Hudson River Park Trust on or after April 1, 1999. Provided
further that, the comptroller is hereby authorized and directed to
release monies to the Hudson River Park Trust in amounts set forth
in a schedule approved by the director of the budget (09HR18ER)
(24820) ... 3,200,000 .................................... (re. $3,200,000)
Notwithstanding any law to the contrary, for zoos, botanical gardens
and aquaria program (09ZB18ER) (24823) ..........................
15,000,000 ........................................... (re. $256,000)
Notwithstanding any other provisions of law, for the administration of
the programs of section 79-b of the navigation law (09NV18ER)
(25719) ... 2,000,000 .................................... (re. $1,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $10,000,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
ational opportunities in the area including up to $2,000,000 for
updates to existing local waterfront revitalization program plans to
mitigate future physical climate risks; and including $660,000 for
Adirondack infrastructure and environmental improvements for the
towns of Minerva, Indian Lake and Newcomb and $200,000 for the
Niagara River greenway commission (09WR17ER) (24700) ...............
16,000,000 ........................................... (re. $15,329,000)
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $10,000,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and $250,000 for the Hudson River Valley Trail Grants (09ST17ER) (24702) ... 30,000,000 ................ (re. $9,291,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth
in a schedule approved by the director of the budget (09HR17ER) (24820) ... 3,200,000 ................................. (re. $3,200,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB17ER) (24823) .........................
15,000,000 ................................................ (re. $1,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including $660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and $200,000 for the Niagara River greenway commission and including $150,000 for Hammonds Cove dredging projects; and $1,000,000 to the city of New York for the East River Esplanade 107th Street pier (09WR16ER) (24700) ... 16,000,000 .................... (re. $15,001,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park, $300,000 for the Ulster County rail trail, pursuant to initiation of a public planning process, and including $100,000 for Old Westbury Gardens to rehabilitate property barns, and including $150,000 for Udall’s Cove land acquisition, and including $100,000 to the Town of Middlesex Vine Valley Public Park (09MP16ER) (24701) ... 20,000,000 .................. (re. $15,874,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environ- mental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, inter- pretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habi- tat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility develop- ment, restoration and reconstruction; (iii) $500,000 for Belleayre Mountain ski center projects; (iv) $500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assist- ance; and $250,000 for the Hudson River Valley Trail Grants Program and including $200,000 to SUNY ESF for an updated assessment of the state's deer population (09ST16ER) (24702) .................

28,000,000 ........................................ (re. $4,393,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be avail- able for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR16ER) (24820) ... 2,500,000 ....................... (re. $500,000)

By chapter 54, section 1, of the laws of 2015:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc- tor of the budget, including suballocation to other state depart- ments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,250,000 for waterfront revitaliza- tion projects which are in or primarily serve areas where demograph- ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
tional opportunities in the area; and provided further this appro-
priation shall not be construed to restrict the use of any addi-
tional monies for such projects including $250,000 for Flood Smart
communities, and $250,000 for Schuyler County Soil and Water Conser-
vation District (09WR15ER) (24700) .................................
12,500,000 ....................................... (re. $12,016,000)
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $7,875,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; including $250,000
for Tivoli Park; $500,000 for Clute Park; and $150,000 for Yates
County SWCD Keuka Outlet Trail (09MP15ER) (24701) ..........
15,750,000 ........................................ (re. $6,154,000)
Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state owned lands
acquired pursuant to sections 54-0303 and 56-0307 of the environ-
mental conservation law; (ii) on state parks or state owned lands
and easements under the jurisdiction of the department of environ-
mental conservation or the office of parks, recreation and historic
preservation for access opportunities for people with disabilities;
access to the State Forest Preserve, State reforestation, Wildlife
Management areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack campground
improvements to public access and sanitation facilities; environ-
mental education; conservation education facility improvements;
archeological, historic, cultural and natural resource surveys,
forest health surveys, interpretation, and inventories, and response
to forest pests; Forest Preserve and state forest unit management
planning; conservation easement public recreation planning; habitat
restoration and enhancement; state fish hatchery improvements; state
tree nursery improvements; water access facilities and safety
improvements; public beach facility development and improvement;
public access improvements at day use areas; state historic site
exterior restoration; and cabin area and camping facility develop-
ment, restoration and reconstruction; (iii) $500,000 for Belleayre
Mountain ski center projects; (iv) $500,000 from the public access
and stewardship allocation to Parks & Trails New York for the
purpose of awarding grants on a competitive basis to local parks'
friends groups, provided that up to ten percent of such amount may
be made available for administrative costs and/or technical assist-
ance; and $100,000 for the Hudson River Valley Trail Grants Program
(09ST15ER) (24702) ... 18,500,000 ....................... (re. $710,000)
Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB15ER) (24823) ........................................ (re. $97,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including $200,000 for the Town of Tonawanda; $75,000 for the Town of Evans; $125,000 for Hamburg Water Rescue Unit; $50,000 for the village of Orchard Park; and $300,000 for the Beacon Institute (09WR14ER) (24700) .........................

12,500,000 ....................................... (re. $12,021,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $50,000 for Yaddo Artists' Community; including $50,000 for Green Lake Dam; including $150,000 for Greek Lakes Center; including $180,000 for Joseph Rodman Drake Park; including $20,000 for Udall's Cove; and including $200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) ...

15,500,000 ........................................ (re. $7,737,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environ-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

mental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facil-
ties and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST14ER) (24702) ... 17,350,000 ......................... (re. $559,000)

By chapter 54, section 1, of the laws of 2013:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state depart-
ments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,250,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recre-
atonal opportunities in the area; and provided further this appro-
priation shall not be construed to restrict the use of any addi-
tional monies for such projects; including $300,000 for the town of Tonawanda; and $75,000 for the city of Tonawanda (09WR13ER) (24700) ... 12,500,000 ..................................... (re. $12,416,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $7,750,000 for municipal parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recre-
atonal opportunities in the area; including $2,000,000 for the Ulster County Rail Trail, pursuant to the initiation of a public planning process; $200,000 for the town of Orchard Park; $150,000 for the Cazenovia community resource center; $100,000 for the town of Evans; and $275,000 for the Buffalo military and naval park (09MP13ER) (24701) ... 15,500,000 ...... (re. $2,186,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-
mental conservation law; (ii) on state parks or state owned lands
and easements under the jurisdiction of the department of environ-
mental conservation or the office of parks, recreation and historic
preservation for access opportunities for people with disabilities;
access to the State Forest Preserve; State reforestation, Wildlife
Management areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack campground
improvements to public access and sanitation facilities; environ-
mental education; conservation education facility improvements;
archeological, historic, cultural and natural resource surveys,
forest health surveys, interpretation, and inventories; Forest
Preserve and state forest unit management planning; conservation
easement public recreation planning; habitat restoration and
enhancement; state fish hatchery improvements; water access facili-
ties and safety improvements; public beach facility development and
improvement; public access improvements at day use areas; state
historic site exterior restoration; and cabin area and camping
facility development, restoration and reconstruction; and (iii)
$500,000 for Belleayre Mountain ski center projects (09ST13ER)
(24702) ... 16,600,000 ....................................... (re. $715,000)
Notwithstanding any law to the contrary, for zoos, botanical gardens
and aquaria program (09ZB13ER) (24823) ..........................
10,250,000 ................................. (re. $15,000)
By chapter 54, section 1, of the laws of 2012:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $5,750,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
ational opportunities in the area; and provided further this appro-
priation shall not be construed to restrict the use of any addi-
tional monies for such projects; including $60,000 for Jefferson and
St. Lawrence; and $400,000 for Niagara and Erie Waterfront Revitali-
zation (09WR12ER) (24700) ... 11,500,000 ........... (re. $10,126,000)
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $6,500,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; including $425,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

for Buffalo - area parks; and $300,000 for Niagara and Erie Historic Preservation (09MP12ER) (24701) ... 13,000,000 .... (re. $2,800,000)
Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST12ER) (24702) ... 16,000,000 ......................... (re. $314,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects, $100,000 for Hoyt Lake; $300,000 for Buffalo Waterfront; and $225,000 for Niagara River Greenway (09WR11ER) (24700) ... 11,500,000 ................. (re. $8,279,000)
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; $250,000 for Olmsted Park; $125,000 for Hyde Park; $250,000 for Darwin Martin House; and $50,000 for Graycliff Manor (09MP11ER) (24701) .................
13,000,000 ........................................ (re. $2,073,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST11ER) (24702) ... 16,228,000 ........................................ (re. $101,000)

By chapter 99, section 1, of the laws of 2010:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $225,000 for Olmstead Park, $125,000 for Hyde Park, $225,000 for Darwin Martin House and $125,000 for Graycliff Manor (09MP10ER) (24701) ... 13,432,000 ..... (re. $3,275,000)
Notwithstanding any law to the contrary, for state parks and land and
conservation easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state owned lands
acquired pursuant to sections 54-0303 and 56-0307 of the environ-
mental conservation law and (ii) on state parks or state owned lands
and easements under the jurisdiction of the department of environ-
mental conservation or the office of parks, recreation and historic
preservation for access opportunities for people with disabilities;
access to the State Forest Preserve; State reforestation, Wildlife
Management areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack campground
improvements to public access and sanitation facilities; environ-
mental education; conservation education facility improvements;
archeological, historic, cultural and natural resource surveys,
forest health surveys, interpretation, and inventories; Forest
Preserve and state forest unit management planning; conservation
easement public recreation planning; habitat restoration and
enhancement; state fish hatchery improvements; water access facili-
ties and safety improvements; public beach facility development and
improvement; public access improvements at day use areas; state
historic site exterior restoration; and cabin area and camping
facility development, restoration and reconstruction (09ST10ER)
(24702) ... 16,228,000 ....................... (re. $244,000)

By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2011:
Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $6,000,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
ational opportunities in the area; and provided further this appro-
priation shall not be construed to restrict the use of any addi-
tional monies for such projects; $550,000 for Buffalo Waterfront;
$300,000 for Niagara River Greenway; $250,000 for Hudson and Cham-
plain Docks; and $400,000 for the Beacon Institute including costs
incurred prior to April 1, 2011 (09WR10ER) (24700) ..............
12,000,000 ........................................ (re. $5,500,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter
502, section 5, of the laws of 2009:
Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $9,750,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

... national opportunities in the area; and provided further this appro-
priation shall not be construed to restrict the use of any addi-
tional monies for such projects; $1,000,000 for Buffalo Waterfront;
$300,000 for Niagara River Greenway; and $700,000 for Hudson and
Champlain Docks (09WR09ER) (24700) ... 24,021,000 ..... (re. $1,000)
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $8,490,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area, and notwithstanding
any law to the contrary, $500,000 for Olmstead Park (09MP09ER)
(24701) ... 20,813,000 ........................................ (re. $5,280,000)
Notwithstanding any law to the contrary, for the purposes of
Hudson-FultonChamplain Quadricentennial celebrations, projects and
programs (09QC09ER) (24821) ... 450,000 ............... (re. $125,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2018:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:
Notwithstanding any law to the contrary, for the Catskill Interpretive
Center, some or all of which may be allocated to the Catskill Center
for Conservation and Development (09CC08ER) (24812) ..............
1,000,000 ........................................... (re. $474,000)
Notwithstanding any law to the contrary, for the purposes of
Hudson-FultonChamplain Quadricentennial celebrations, projects and
programs (09QC08ER) (24821) ... 3,000,000 ............ (re. $137,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
section 4, of the laws of 2009:
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $6,400,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area, and notwithstanding
any law to the contrary, $50,000 from the heritage areas allocation
for the purpose of awarding grants on a competitive basis to herit-
age area organizations designated in statute (09MP08ER) (24701) ....
19,225,000 ........................................... (re. $5,446,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $750,000 from such amount for Belleayre Mountain ski center projects (09ST08ER) (24702) ... 4,000,000 ................. (re. $224,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $7,100,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $250,000 for services and expenses of the Upper Susquehanna Coalition (09WR08ER) (24700) ............. 22,375,000 ....................... (re. $1,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; $1,625,000 for services and expenses of the Beacon Institute; $1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and $1,000,000 for services and expenses for Long Island water projects (09WR07ER) (24700) ... 26,625,000 ........................................ (re. $316,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
Notwithstanding any law to the contrary, for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility develop-ment, restoration and reconstruction and (iii) $750,000 from such amount for Belleayre Mountain ski center projects (09ST07ER) (24702) ... 22,250,000 ............................. (re. $31,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

tor of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, $15,000,000 for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, $5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, $7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, $6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, $5,118,000 for municipal parks
projects which are in or primarily serve areas where demographic and
other relevant data for such areas demonstrate that the areas are
densely populated and have sustained physical deterioration, decay,
neglect or disinvestment or where a substantial proportion of the
residential population is of low income or is otherwise disadvan-
taged and is underserved with respect to the existing recreational
opportunities in the area; and provided further this section shall
not be construed to restrict the use of any additional monies for
such projects and not less than $1,500,000 for the Albany Pine Bush
Preserve Discovery Center; (g) notwithstanding any law to the
contrary, $7,250,000 from the waterfront revitalization allocation
for the Beacon Institute including $5,000,000 for the development of
the upper satellite center associated with the Beacon Institute
located on the Troy waterfront; and (h) notwithstanding any law to
the contrary, $1,000,000 for waterfront revitalization and river-
front development projects in the county of Rensselaer and $300,000
for Sea Cliff, $300,000 for the town of Huntington, $100,000 for
Laurel Hollow, $100,000 for Asharoken, $100,000 for Lloyd Harbor and
$100,000 for Bayville; provided that such state assistance payment
shall not be construed to restrict the use of any additional monies
for such project or be considered a state assistance payment or
other assistance for the purposes of title 11 of article 54 of the
environmental conservation law and title 3 of article 56 of the
environmental conservation law; and provided further, however that
such state assistance payment shall reduce the total cost of such
project for purposes of calculating eligibility for further state
assistance payments (09E306ER) (24752) ............................
79,970,000 ........................................ (re. $3,873,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Local waterfront revitalization programs</td>
<td>27,000</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>20,470</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Historic barn preservation</td>
<td>5,000</td>
</tr>
<tr>
<td>Zoos, botanical gardens and aquaria projects</td>
<td>7,500</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>79,970</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
section 4, of the laws of 2005:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

tor of the budget, including suballocation to other state depart-
ments and agencies, including: (a) notwithstanding subdivision 7 of
section 92-s of the state finance law or any other law to the
contrary, $5,000,000 for services and expenses of the Hudson River
Park Trust for projects related to the development of the Hudson
River Park consistent with provisions of chapter 592 of the laws of
1998; provided, however, such funds shall not be available for
suballocation to any public benefit corporation or public authority
with the exception of the Hudson River Park Trust and shall be
available solely for the liabilities incurred by the Hudson River
Park Trust or by other state departments or agencies on behalf of
the Hudson River Park Trust and shall be available solely for the
liabilities incurred by the Hudson River Park Trust or by other
state departments or agencies on behalf of the Hudson River Park
Trust on or after April 1, 1999. Provided further that, the comp-
troller is hereby authorized and directed to release monies to the
Hudson River Park Trust in amounts set forth in a schedule approved
by the director of the budget; (b) notwithstanding any law to the
contrary, $6,500,000 for state parks and land infrastructure and
stewardship projects which shall include capital projects: (i) on
state parks and state owned lands acquired pursuant to sections
54-0303 and 56-0307 of the environmental conservation law or (ii) on
state parks or state owned lands under the jurisdiction of the
department of environmental conservation or the office of parks,
recreation and historic preservation for access opportunities for
people with disabilities; access to the State Forest Preserve;
recreational trail construction and maintenance; Catskill and
Adirondack campground improvements to public access and sanitation
facilities; conservation education facility improvements; archeolog-
ical, historic, cultural and natural resource surveys, interpreta-
tion, and inventories; Forest Preserve unit management planning;
habitat restoration and enhancement; water access facilities; public
beach facility development and improvement; public access improve-
ments at day use areas; state historic site exterior restoration;
and cabin area and camping facility development, restoration and
reconstruction; and include seven hundred fifty thousand dollars
from such amount for Belleayre Mountain ski center projects; (c)
notwithstanding any law to the contrary, $750,000 for historic barns
program; (d) notwithstanding any law to the contrary, $6,000,000 for
zoos, botanical gardens and aquaria program; (e) notwithstanding any
law to the contrary not less than, $3,563,000 for waterfront revi-
talization projects which are in or primarily serve areas where
demographic and other relevant data for such areas demonstrate that
the areas are densely populated and have sustained physical deteri-
oration, decay, neglect, or disinvestment, or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and provided
further this section shall not be construed to restrict the use of
any additional monies for such projects; (f) notwithstanding any law
to the contrary, not less than, $3,579,000 for municipal parks
projects which are in or primarily serve areas where demographic and
other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, $1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, $1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and $500,000 for Oyster Bay and $500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) (24752) ... 46,815,000 ..................... (re. $1,527,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>14,250</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>14,315</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Historic barn preservation</td>
<td>750</td>
</tr>
<tr>
<td>Zoos, botanical gardens and aquaria projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>46,815</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) (24752) 41,565,000 ..................... (re. $1,105,000)
## PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>--------------</td>
</tr>
<tr>
<td>Local waterfront revitalization programs</td>
<td>12,500</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation</td>
<td>12,565</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>10,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>5,750</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>750</td>
</tr>
<tr>
<td>Total</td>
<td>41,565</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) (24752) ................................. 45,665,000 ................................. (re. $752,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>--------------</td>
</tr>
<tr>
<td>Local waterfront revitalization programs</td>
<td>12,000</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation</td>
<td>12,165</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>5,750</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>750</td>
</tr>
<tr>
<td>Total</td>
<td>45,665</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $11 million (09E302ER) (24752) ...........
47,935,000 ............................................................................... (re. $757,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Local waterfront revitalization projects</td>
<td>6,685</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>7,250</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>7,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>11,000</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>1,000</td>
</tr>
<tr>
<td>--------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Total</td>
<td>47,935</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) (24752) .........................
46,550,000 ............................................................................. (re. $736,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Local waterfront revitalization programs</td>
<td>7,068</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>7,482</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>20,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>12,000</td>
</tr>
<tr>
<td>--------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Total</td>
<td>46,550</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Local waterfront revitalization programs</td>
<td>4,975</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>6,875</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>21,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>12,000</td>
</tr>
<tr>
<td>----------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Total</td>
<td>44,850</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) (24752) ..........

19,700,000 .......................................... (re. $622,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Local waterfront revitalization programs</td>
<td>5,600</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects, including $4,000,000 which shall be made available for services and expenses related to development of the Hudson River Park</td>
<td>13,100</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,000</td>
</tr>
<tr>
<td>----------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Total</td>
<td>19,700</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

tor of the budget, including suballocation to other state depart-
ments and agencies (09E397ER) (24752) ..............................
31,800,000 ........................................ (re. $1,806,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization</td>
<td>8,975</td>
</tr>
<tr>
<td>park, recreation and historic</td>
<td>14,525</td>
</tr>
<tr>
<td>preservation projects</td>
<td></td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>10,675</td>
</tr>
<tr>
<td>Total</td>
<td>34,175</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) (24752) ..............................
21,624,000 .......................................... (re. $774,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization</td>
<td>3,000</td>
</tr>
<tr>
<td>Local waterfront revitalization</td>
<td>1,500</td>
</tr>
<tr>
<td>Parks, recreation and historic</td>
<td>8,000</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Total</td>
<td>22,500</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) (24752) ... 6,340,000 .............................. (re. $69,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization plans</td>
<td>1,300</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,200</td>
</tr>
<tr>
<td>Total</td>
<td>6,500</td>
</tr>
</tbody>
</table>

Capital Projects Funds - Other

Environmental Protection Fund

Solid Waste Account - 30452

Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2019:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects, including $300,000 for Essex county under an agreement with the department of environmental conservation and $150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC19ER) (24813) ... 700,000 ......................................... (re. $700,000)

Municipal waste reduction or recycling projects, and $2,000,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects for food donation and the recycling of food scraps (09MR19ER) (24814) ..................................

14,000,000 ........................................ (re. $14,000,000)

Secondary materials regional marketing assistance (09SM19ER) (24816) ...

200,000 ........................................... (re. $200,000)

Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD19ER) (24818) ... 1,800,000 ..................... (re. $1,800,000)

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; $1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corporations; and $3,000,000 of such amount shall be made available for
226                        12654-02-0

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS   2020-21

1 community impact and job training grants; including $500,000 of such
2 amount shall be made available to a not-for-profit organization for
3 the purpose of awarding grants on a competitive basis to community
4 groups to build the capacity of such groups, provided that up to ten
5 percent may be made available for administrative costs and/or tech-
6 nical assistance. Community impact and job training grants shall be
7 in or affecting to environmental justice communities in an amount of
8 up to $100,000 for community groups for projects that address an
9 environmental justice community's exposure to multiple environmental
10 harms and risks, including lead exposure and shall include implemen-
11 tation, studies, including air monitoring, to investigate the envi-
12 ronment, or related public health issues of the community, research
13 that will be used to expand the knowledge or understanding of the
14 affected community and ways to improve the resiliency of the
15 affected community. The results of the investigation shall be
16 disseminated to members of the affected community. Community groups
17 eligible for funding must provide services within the same community
18 as the environmental and/or related public health issues to be
19 addressed by the project. Such groups shall be primarily focused on
20 addressing the environmental and/or related public health issues of
21 the residents of the affected community and shall be comprised
22 primarily of members of the affected community; and $250,000 to the
23 Adirondack North Country Association for the purposes of the Adiron-
24 dack diversity initiative (09EJ19ER) (24713) ....................
25 7,000,000 ......................................... (re. $7,000,000)
26 Notwithstanding any law to the contrary, for assessment and recovery
27 of any natural resource damages (09RD19ER) (24817) ............
28 2,025,000 ......................................... (re. $2,025,000)
29 Notwithstanding any law to the contrary, for the pollution prevention
30 institute, and including $100,000 for the department to contract
31 with the Northeast waste management officials' association for the
32 Interstate Chemicals Clearing house (09PP19ER) (24815) ............
33 4,000,000 ......................................... (re. $4,000,000)
34 Environmental health for assessments, testing and actions including
35 but not limited to abatement to address suspected human exposure to
36 chemical, physical and microbiological agents, including contam-
37 inants in drinking water, including projects to combat harmful algal
38 blooms; including up to $500,000 for the CleanSweepNY program; and
39 $1,000,000 to the State University of New York at Stony Brook,
40 directly or through its research foundation, to support research
41 development and any associated testing or pilot projects towards the
42 treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
43 dren's environmental health centers, including school and community
44 childhood lead exposure assessment conducted by such centers and not
45 more than $625,000 for programs to expand and improve access to
46 local, fresh, nutritional food to nutritionally underserved neigh-
47 borhoods in New York State through the Fresh Connect Program
48 (09EH19ER) (25703) ... 6,500,000 .................. (re. $6,019,000)
49 Brownfield opportunity area grants as authorized pursuant to section
50 970-r of the general municipal law (09BO19ER) (25702) ............
51 1,500,000 ......................................... (re. $1,500,000)
By chapter 54, section 1, of the laws of 2018:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Non-hazardous landfill closure projects, including $300,000 for Essex
county under an agreement with the department of environmental
conservation and $150,000 for Hamilton county under an agreement
with the department of environmental conservation (09LC18ER) (24813)
700,000 .................................................. (re. $250,000)
Municipal waste reduction or recycling projects, and $2,000,000 of
such amount shall be made available for municipalities and not-for-
profit food banks for projects for food donation and the recycling
of food scraps (09MR18ER) (24814) ............................
14,000,000 ........................................ (re. $8,385,000)
Secondary materials regional marketing assistance (09SM18ER) (24816)
149,000 ............................................... (re. $149,000)
Pesticide program, not less than $200,000 of which shall be for activ-
ities related to Long Island pesticide pollution prevention
(09PD18ER) (24818) 1,800,000 .................. (re. $1,672,000)
Notwithstanding any law to the contrary, for the payment of the costs
associated with environmental justice projects and programs, includ-
ing but not limited to: monitoring of air quality; education and
outreach; not more than $1,000,000 for the connect kids program
facilitating access by title 1 schools to outdoor recreational
activities, public lands and parks; improvements to environmental
quality; or environmental job training, in environmental justice,
in inner city and underserved communities, and which are undertaken by
the state, or on behalf of the state by municipalities or not-for-
profit corporations; and $3,000,000 of such amount shall be made
available for community impact and job training grants; including
$500,000 of such amount shall be made available to a not-for-profit
organization for the purpose of awarding grants on a competitive
basis to community groups to build the capacity of such groups,
provided that up to ten percent may be made available for adminis-
trative costs and/or technical assistance. Community impact and job
training grants shall be in or affecting to environmental justice
communities in an amount of up to $100,000 for community groups for
projects that address an environmental justice community's exposure
to multiple environmental harms and risks, including lead exposure
and shall include implementation, studies, including air monitoring,
to investigate the environment, or related public health issues of
the community, research that will be used to expand the knowledge or
understanding of the affected community and ways to improve the
resiliency of the affected community. The results of the investi-
gation shall be disseminated to members of the affected community.
Community groups eligible for funding shall be located within the
same community as the environmental and/or related public health
issues to be addressed by the project. Such groups shall be primari-
ly focused on addressing the environmental and/or related public
health issues of the residents of the affected community and shall
be comprised primarily of members of the affected community
(09EJ18ER) (24713) ... 7,000,000 .................. (re. $5,843,000)
Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages (09RD18ER) (24817) ..................
2,025,000 ......................................... (re. $2,025,000)
Notwithstanding any law to the contrary, for the pollution prevention
institute, and including $100,000 for the department to contract
with the Northeast waste management officials' association for the
Interstate Chemicals Clearing house (09PP18ER) (24815) ............
4,000,000 ........................................ (re. $4,000,000)
Environmental health for assessments, testing and actions including
but not limited to abatement to address suspected human exposure to
chemical, physical and microbiological agents, including contam-
inants in drinking water, including projects to combat harmful algal
blooms; including up to $500,000 for the CleanSweepNY program; and
$1,000,000 to the State University of New York at Stony Brook,
directly or through its research foundation, to support research
development and any associated testing or pilot projects towards the
treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
dren's environmental health centers, including school and community
childhood lead exposure assessment conducted by such centers and not
more than $625,000 for programs to expand and improve access to
local, fresh, nutritional food to nutritionally underserved neighbor-
hoods in New York State through the Fresh Connect Program;
including up to $500,000 to the State University of New York at
Stony Brook to provide for a new laboratory testing facility for
PFOA and other chemicals (09EH18ER) (25703) .......................  
6,500,000 ......................................... (re. $5,713,000)
Brownfield opportunity area grants as authorized pursuant to section
970-r of the general municipal law (09BO18ER) (25702) ............. 
2,000,000 ........................................ (re. $2,000,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Non-hazardous landfill closure projects, including $300,000 for Essex
county under an agreement with the department of environmental
conservation and $150,000 for Hamilton county under an agreement
with the department of environmental conservation (09LC17ER) (24813)
... 700,000 ........................................ (re. $250,000)
Municipal waste reduction or recycling projects, and $2,000,000 of
such amount shall be made available for municipalities and not-for-
profit food banks for projects for food donation and the recycling
of food scraps (09MR17ER) (24814) ....................................  
14,000,000 ...................................... (re. $7,677,000)
Secondary materials regional marketing assistance (09SM17ER) (24816)
... 500,000 ........................................ (re. $500,000)
Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD17ER) (24818) ...

1,500,000 .................... (re. $337,000)

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; no more than $500,000 for the community garden grant program; not more than $1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit corporations; and $3,000,000 of such amount shall be made available for community impact and job training grants; including $500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to $100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ17ER) (24713) ...

8,000,000 .......................... (re. $4,848,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD17ER) (24817) .................

3,235,000 .......................... (re. $2,220,000)

Notwithstanding any law to the contrary, for the pollution prevention institute, and including $100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP17ER) (24815) .................

4,000,000 .......................... (re. $86,000)

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water; including up to $500,000 for the Clean-SweepNY program; and $1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot
projects towards the treatment of water to remove 1,4-dioxane; and $500,000 to land banks to assist with lead abatement; and $2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than $625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. $5,880,000)
Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO17ER) (25702) ............
2,000,000 ........................................ (re. $2,000,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Non-hazardous landfill closure projects, including $300,000 for Essex county under an agreement with the department of environmental conservation and $150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC16ER) (24813) ... 700,000 .................... (re. $250,000)
Municipal waste reduction or recycling projects, and $3,000,000 of such amount shall be made available through the household hazardous waste state assistance program including, but not limited to, those items defined in subdivision 5 of section 27-2601 of the environmental conservation law (09MR16ER) (24814) .................. 14,000,000 .................... (re. $1,074,000)
Secondary materials regional marketing assistance including productive reuse of cathode ray tubes and energy conservation services projects (09SM16ER) (24816) ... 1,000,000 .................. (re. $1,000,000)
Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD16ER) (24818) ... 1,200,000 .................. (re. $43,000)
Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; not more than $500,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit corporations; and $2,000,000 of such amount shall be made available for community impact and job training grants. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to $50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

To investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ16ER) (24713)...

7,000,000 ................................................. (re. $4,582,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD16ER) (24817) .................

1,950,000 ................................................ (re. $1,104,000)

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP16ER) (24815) ... 4,000,000 ........... (re. $702,000)

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water; and $2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers (09EH16ER) (25703) ...

3,000,000 ............................................... (re. $343,000)

Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO16ER) (25702) ..............

2,000,000 ............................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC15ER) (24813) ..............

250,000 .................................................. (re. $250,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM15ER) (24816) .......................

1,000,000 ............................................... (re. $979,000)

Notwithstanding any law to the contrary, for community impact research grants. Such grants shall be in or affecting environmental justice communities in an amount of up to $50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks. Such projects shall include studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups
eligible for funding shall be located in the same area as the environ-
mental and/or related public health issues to be addressed by the
project. Such groups shall be primarily focused on addressing the
environmental and/or related public health issues of the residents
of the affected community and shall be comprised primarily of
members of the affected community, $100,000 of which shall be made
available to the city of Buffalo for lead inspection kits in zip
codes of northeast Buffalo previously designated by the Erie County
department of health as "communities of concern" where children are
at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ...
1,100,000 ................................................. (re. $494,000)
Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages (09RD15ER) (24817) ................
1,000,000 ............................................... (re. $255,000)

By chapter 54, section 1, of the laws of 2014:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Non-hazardous landfill closure projects (09LC14ER) (24813) .........
250,000 .................................................. (re. $250,000)
Secondary materials regional marketing assistance and energy conserva-
tion services projects (09SM14ER) (24816) ........................
1,000,000 ............................................. (re. $1,000,000)
Pesticide program, not less than $200,000 of which shall be for activ-
ities related to Long Island pesticide pollution prevention
(09PD14ER) (24818) ... 1,200,000 ................................ (re. $1,000)
Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages (09RD14ER) (24817) .............
1,000,000 ............................................... (re. $216,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Non-hazardous landfill closure projects (09LC13ER) (24813) .........
250,000 .................................................. (re. $49,000)
Secondary materials regional marketing assistance and energy conserva-
tion services projects (09SM13ER) (24816) ........................
1,000,000 ............................................. (re. $1,000,000)
Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages (09RD13ER) (24817) .........
155,000 ................................................ (re. $15,000)

By chapter 54, section 1, of the laws of 2012:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Secondary materials regional marketing assistance and energy conservation services projects (09SM12ER) (24816) ......................... 1,000,000 ................................. (re. $1,000,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD12ER) (24817) ................. 175,000 ............................................. (re. $103,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC11ER) (24813) ............. 600,000 .................................................................. (re. $14,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM11ER) (24816) ......................... 1,000,000 ................................. (re. $1,000,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD11ER) (24817) ................. 200,000 .............................................. (re. $19,000)

By chapter 99, section 1, of the laws of 2010:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Secondary materials regional marketing assistance and energy conservation services projects (09SM10ER) (24816) ......................... 1,000,000 ................................. (re. $1,000,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University (09BC09ER) (24819) ... 450,000 ............................................. (re. $450,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:
Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) (24816) .......................... 1,381,000 ................................. (re. $1,381,000)

6 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:
Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) (24816) .......................... 2,500,000 ................................. (re. $2,500,000)

11 By chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Secondary materials regional marketing assistance and energy conservation services projects (09SM07ER) (24816) .......................... 8,750,000 ................................. (re. $8,750,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages to the Hudson River (09RD07ER) (24817) ... 1,300,000 ................................. (re. $9,000)

24 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E206ER) (24751) ............ 23,770,500 ................................. (re. $8,630,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>8,750</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>8,750</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1  Services and expenses of the
2    assessment and recovery of
3    any natural resource damages
4    to the Hudson River .................. 1,300
5  Pesticides program ................... 2,475

    -------------
6
7  Total .................................. 24,275

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:

11  For services and expenses of projects and purposes authorized by
12    section 92-s of the state finance law to receive funding from the
13    solid waste account in accordance with a programmatic and financial
14    plan to be approved by the director of the budget, including subal-
15    location to other state departments and agencies, including: (a)
16    notwithstanding any law to the contrary, $1,300,000 for the assess-
17    ment and recovery of any natural resource damages to the Hudson
18    River; and (b) notwithstanding any law to the contrary, $450,000 for
19    a Cornell University program to assess breast cancer and environ-
20    mental risk factors in New York State (09E205ER) (24751) ...........
21    18,750,000 .......................................... (re. $908,000)

PROJECT SCHEDULE

PROJECT  AMOUNT
---------------

(Thousands of dollars)

Non-hazardous landfill closure projects .................. 3,000
Municipal waste reduction or recycling projects ............ 7,000
Secondary materials regional marketing assistance and energy conservation services projects .................. 7,000
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River .................. 1,300
Pesticides program ................... 2,475

    -------------

  Total .................................. 20,775

By chapter 55, section 1, of the laws of 2004:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies (09E204ER) (24751) ...........
16,775,000 .......................................... (re. $8,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------</td>
<td>--------</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,625</td>
</tr>
<tr>
<td>Total</td>
<td>16,925</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) (24751)...

By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) (24751)...

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

location to other state departments and agencies (09E202ER) (24751)

... 14,435,000 ................................................. (re. $134,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,255</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,255</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,625</td>
</tr>
<tr>
<td>Total</td>
<td>14,435</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER) (24751)

... 22,025,000 ............................................. (re. $21,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,225</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,650</td>
</tr>
<tr>
<td>Total</td>
<td>22,175</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:
2    For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E299ER) (24751)
3    ... 22,083,319 ............................................... (re. $32,000)

   Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>3,600</td>
</tr>
<tr>
<td>Total</td>
<td>22,900</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:

31  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER) (24751)
32  ... 31,110,000 ...................................... (re. $641,000)

   Project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>17,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,505</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,505</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>1,100</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1
--------
2    Total .................................... 29,110
   ==============

4 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:
5 For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) (24751) .........................
6 12,400,000 ............................................ (re. $4,000)

9 project schedule

12 PROJECT ............................................................... AMOUNT
13 -------------------------------------------- (thousands of dollars)
14 Non-hazardous landfill closure
15 projects ........................................... 9,000
16 Municipal waste reduction or
17 recycling projects ......................... 2,000
18 Secondary materials regional
19 marketing assistance
20 projects ........................................... 2,000
22 Total ................................................. 13,000

24 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

25 Capital Projects Funds - Other
26 Environmental Protection Fund
27 Open Space Account - 30454
28 Environmental Protection and Enhancements Purpose

29 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:
30 For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Under-hill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21


24716) ... 63,330,000 ........................................ (re. $60,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>用地收购</td>
<td>38,000</td>
</tr>
<tr>
<td>哈德逊河河口管理计划</td>
<td>5,800</td>
</tr>
<tr>
<td>生物多样性管理与研究</td>
<td>750</td>
</tr>
<tr>
<td>县农业和农场土地保护活动</td>
<td>8,000</td>
</tr>
<tr>
<td>非点源污染控制项目</td>
<td>6,000</td>
</tr>
<tr>
<td>土壤和水资源保护区</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>奥尔巴尼松山保护区</td>
<td>370</td>
</tr>
<tr>
<td>长岛中部松保护区</td>
<td>700</td>
</tr>
<tr>
<td>长岛南岸沿岸保护区</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1  ary Reserve .......................... 350
2  Peconic Bay ............................ 200

------------------
4  Total ............................. 63,330

------------------

6  Capital Projects Funds - Other
7  Environmental Protection Fund
8  Parks, Recreation and Historic Preservation Account - 30453
9  Environmental Protection and Enhancements Purpose

10 By chapter 54, section 1, of the laws of 2002:
11 For supplemental services and expenses of projects and purposes
12 authorized by section 92-s of the state finance law to receive fund-
13 ing from the parks, recreation and historic preservation account in
14 accordance with a programmatic and financial plan to be approved by
15 the director of the budget, including suballocation to other state
16 departments and agencies. Notwithstanding any other law to the
17 contrary, $10 million of this appropriation shall support capital
18 projects, excluding personal service costs, eligible and authorized
19 for funding from any office of parks, recreation and historic pres-
20 ervation state parks infrastructure fund-076 appropriation or reap-
21 propriation, subject to the approval of the director of the budget.
22 Notwithstanding any other law to the contrary, such expenses shall be
23 paid in the first instance from the state parks infrastructure fund
24 - 076, then reimbursed from this appropriation, including the trans-
25 fer of expenses and the payment of liabilities incurred prior to
26 April 1, 2002, up to the limit of $10 million (09E602EA) (24715) ...
27 47,750,000 ........................................ (re. $1,573,000)

28 Project Schedule

29 PROJECT .................................. AMOUNT
30 -----------------------------------------------
31 .................................................. (thousands of dollars)
32 Local waterfront revitaliza-
33 tion programs .......................... 6,750
34 Parks, recreation and historic
35 preservation projects ............... 8,500
36 Hudson River Park .................... 15,000
37 Stewardship projects ................. 6,500
38 State parks projects ................ 10,000
39 Historic barns projects ............ 1,000
40 ------------------------
41 Total ................................. 47,750
42 ------------------------

43 By chapter 55, section 1, of the laws of 2000:
44 For services and expenses of projects to receive funding from the
45 parks, recreation, and historic preservation account, in accordance
46 with a programmatic and financial plan to be approved by the direc-
47 tor of the budget, including suballocation to other state depart-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1ments, agencies, public benefit corporations and public authorities
(09E500EA) (24715) ... 10,000,000 ................. (re. $1,467,000)

3 By chapter 55, section 1, of the laws of 1999:
4 For services and expenses of projects to receive funding from the
5 parks, recreation and historic preservation account, in accordance
6 with a programmatic and financial plan to be approved by the direc-
7 tor of the budget, including suballocation to other state depart-
8 ments, agencies, public benefit corporations and public authorities
(09E699EA) (24715) ... 26,650,000 ................... (re. $858,000)

10 Capital Projects Funds - Other
11 Environmental Protection Fund
12 Solid Waste Account - 30452
13 Environmental Protection and Enhancements Purpose

14 By chapter 54, section 1, of the laws of 2002:
15 For supplemental services and expenses of projects and purposes,
16 including the payment of liabilities incurred during state fiscal
17 year 2001-02 for natural resource damages and pesticides program,
18 authorized by section 92-s of the state finance law to receive fund-
19 ing from the solid waste account in accordance with a programmatic
20 and financial plan to be approved by the director of the budget,
21 including suballocation to other state departments and agencies
(09E502EA) (24714) ... 13,920,000 ................... (re. $114,000)

23 Project Schedule

24 PROJECT AMOUNT
25 --------------------------------------------
26 (thousands of dollars)
27 Municipal waste reduction or
28 recycling projects ................. 5,000
29 Secondary materials regional
30 marketing assistance and
31 energy conservation services
32 projects ......................... 4,995
33 Services and expenses of the
34 assessment and recovery of
35 any natural resource damages
36 to the Hudson River ............... 1,300
37 Pesticides program ................ 2,625
38 ------------------
39 Total ............................. 13,920
40 ==============

41 By chapter 55, section 1, of the laws of 1999:
42 For services and expenses of projects to receive funding from the
43 solid waste account, in accordance with a programmatic and financial
44 plan to be approved by the director of the budget, including subal-
45 location to other state departments, agencies, public benefit corpo-
46 rations and public authorities (09E599EA) (24714) .................
47 3,250,000 ................................. (re. $46,000)
By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) (80914) ... 209,000,000 ...................................... (re. $45,951,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210) (80906) ............ 84,369,000 ............................................. (re. $17,710,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars ($759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) (80906) ............ ....................................................(re. $1,269,000)

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 300000
Environmental Restoration Purpose
By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) (24838) ... 75,000,000 ..... (re. $479,000)

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) (24838) ... 25,000,000 ..... (re. $288,000)

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification.

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification.

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) (24838) ... 10,000,000 .... (re. $55,000)

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) (24838) ... 20,000,000 .. (re. $20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) (24838) ... 50,000,000 ..... (re. $253,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2019:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM19MO) (81107) ... 6,000,000 .................. (re. $4,774,000)

By chapter 54, section 1, of the laws of 2018:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM18MO) (81107) ... 6,000,000 ...................... (re. $2,000)

FISH AND WILDLIFE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Fish and Wildlife Purpose

By chapter 54, section 1, of the laws of 2013:
For the purchase of capital equipment and for the renovation, rehabilit- itation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1354) (24839) .................... 500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1254) (24839) .................. 500,000 ....................... (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1154) (24839) .............. 1,000,000 ....................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2010:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1054) (24839) .............. 1,000,000 ....................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2009:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0954) (24839) .............. 1,000,000 ....................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2008:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) (24839) .............. 1,000,000 ....................... (re. $639,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For rehabilitation and improvements of fishing access sites including personal services, fringe benefits and indirect costs (09FA0354) (24841) ... 500,000 ....................... (re. $409,000)

Capital Projects Fund - Other
Miscellaneous Capital Projects Fund
Habitat Conservation and Access Account - 32217
Fish and Wildlife Purpose

By chapter 54, section 1, of the laws of 2019:
For services and expenses, including personal service, non-personal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC1954) (24718) ... 1,500,000 ....... (re. $1,094,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1   Capital Projects Funds - Other
2   Miscellaneous Capital Projects Fund
3   Hudson River Habitat Restoration Fund - 32206
4   Fish and Wildlife Purpose

5   By chapter 712, section 3, of the laws of 1994:
6   For payment of the state match portion of any and all costs and
7   expenditures incurred for the purpose of Hudson River habitat resto-
8   ration capital projects (09HR9454) (24894) .........................
9   600,000 ............................................. (re. $351,000)

10  LANDS AND FORESTS (CCP)

11  Capital Projects Funds - Other
12  Capital Projects Fund - 30000
13  Lands and Forests Purpose

14   By chapter 54, section 1, of the laws of 2019:
15   For services and expenses, including personal service, non-personal
16   service, indirect costs and fringe benefits related to the steward-
17   ship of newly acquired and existing state lands, for the implementa-
18   tion of Unit Management Plans, costs related to invasive species
19   management activities and for the development and implementation of
20   Green Certification for state forests, including suballocation to
21   other state departments and agencies (09LF1953) (25766) ............
22   5,000,000 ......................................... (re. $5,000,000)

23   By chapter 54, section 1, of the laws of 2018:
24   For services and expenses, including personal service, non-personal
25   service, indirect costs and fringe benefits related to the steward-
26   ship of newly acquired and existing state lands, for the implementa-
27   tion of Unit Management Plans, costs related to invasive species
28   management activities and for the development and implementation of
29   Green Certification for state forests, including suballocation to
30   other state departments and agencies (09LF1853) (25766) ............
31   5,000,000 ......................................... (re. $5,000,000)

32   By chapter 54, section 1, of the laws of 2017:
33   For services and expenses, including personal service, non-personal
34   service, indirect costs and fringe benefits related to the steward-
35   ship of newly acquired and existing state lands, for the implementa-
36   tion of Unit Management Plans, costs related to invasive species
37   management activities and for the development and implementation of
38   Green Certification for state forests, including suballocation to
39   other state departments and agencies (09LF1753) (25766) ............
40   4,000,000 ......................................... (re. $3,070,000)
41   For the purchase and replacement of equipment and facility improve-
42   ments, including air monitoring, maintenance of facilities and emer-
43   gency response in support of public safety, including personal
44   services, fringe benefits and indirect costs (09PS1753) (24846) ....
45   1,000,000 ......................................... (re. $1,000,000)
By chapter 55, section 1, of the laws of 2016:
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1653) (24846) .... 500,000 ................................. (re. $449,000)

By chapter 54, section 1, of the laws of 2015:
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1553) (24846) .... 2,500,000 ................................. (re. $1,413,000)

By chapter 55, section 1, of the laws of 2010:
For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW1053) (24843) ... 500,000 ................................. (re. $274,000)

By chapter 55, section 1, of the laws of 2009:
For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0953) (24843) ... 900,000 ................................. (re. $231,000)
For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0953) (24848) ... 15,000,000 ................................. (re. $15,000,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0753) (24848) ... 4,300,000 ................................. (re. $4,300,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:
For the state's share of Federal Transportation Efficiency Act of the 21st Century program grants including personal services and fringe benefits (09IT0153) (24850) ... 2,532,000 ....... (re. $2,325,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0053) (24848) ..... 1,000,000 ................................. (re. $1,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2004:
   For the state's share of Federal Intermodal Surface Transportation Efficiency Act enhancement program grants including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be allocated until the commissioner of the department of environmental conservation and the director of the budget have determined that no other sources of funding, including but not limited to natural resource damage claim settlements and environmental protection fund appropriations, are available for this purpose (09IT9453) (24851) ... 500,000 ............ (re. $297,000)

12 By chapter 54, section 1, of the laws of 1993:
   For services and expenses including necessary consultant costs, for judgment or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA9353) (24848) ......
   18,800,000 .......................................... (re. $596,000)

19 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
   For demolition of buildings at the former Edgewood Hospital site on Long Island (09168953) (24852) ... 3,450,000 ........ (re. $891,000)

23 By chapter 54, section 1, of the laws of 1987, for:
   Demolition of buildings at the former Edgewood Hospital site on Long Island (09668753) (24852) ... 6,000,000 ........... (re. $2,246,000)

30 By chapter 55, section 1, of the laws of 1996:
   For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) (24853) ... 20,000 ..................................... (re. $20,000)

35 By chapter 54, section 1, of the laws of 1993:
   For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999353) (24853) ... 175,000 .................................. (re. $90,000)

44 By chapter 54, section 1, of the laws of 2018:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 For the federal share of capital projects pursuant to lands and
2 forests resources purposes including the costs associated with the
3 acquisition of lands under the forest legacy program, including
4 suballocation to other state departments and agencies (09FL1853)
5 (24847) ... 10,000,000 ......................... (re. $10,000,000)

6 By chapter 54, section 1, of the laws of 2017:
7 For the federal share of capital projects pursuant to lands and
8 forests resources purposes including the costs associated with the
9 acquisition of lands under the forest legacy program, including
10 suballocation to other state departments and agencies (09FL1753)
11 (24847) ... 10,000,000 ......................... (re. $10,000,000)

12 By chapter 55, section 1, of the laws of 2016:
13 For the federal share of costs associated with the acquisition of
14 lands under the forest legacy program, including suballocation to
15 other state departments and agencies (09FL1653) (24847) ...........
16 2,000,000 ......................................... (re. $2,000,000)

17 By chapter 54, section 1, of the laws of 2013:
18 For the federal share of costs associated with the acquisition of
19 lands under the forest legacy program, including suballocation to
20 other state departments and agencies (09FL1353) (24847) ...........
21 1,900,000 ......................................... (re. $1,900,000)

22 By chapter 54, section 1, of the laws of 2011:
23 For the federal share of costs associated with the acquisition of
24 lands under the forest legacy program, including suballocation to
25 other state departments and agencies (09FL1153) (24847) ...........
26 4,000,000 ......................................... (re. $3,200,000)

27 By chapter 55, section 1, of the laws of 2008:
28 For the federal share of costs associated with the acquisition of
29 lands under the forest legacy program, including suballocation to
30 other state departments and agencies (09FL0853) (24847) ...........
31 2,000,000 ......................................... (re. $1,016,000)

32 By chapter 55, section 1, of the laws of 2007:
33 For the federal share of costs associated with the acquisition of
34 lands under the forest legacy program, including suballocation to
35 other state departments and agencies (09FL0753) (24847) ...........
36 2,000,000 ......................................... (re. $505,000)

37 MARINE RESOURCES (CCP)

38 Capital Projects Funds - Federal
39 Federal Capital Projects Fund
40 ENCON Federal Capital Account  - 31364
41 Marine Projects Purpose

42 By chapter 54, section 1, of the laws of 2019:
For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR19A1) (24708) ... 10,000,000 ........ (re. $9,957,000)

By chapter 54, section 1, of the laws of 2017:
For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR17A1) (24708) ... 5,000,000 ........ (re. $4,413,000)

By chapter 54, section 1, of the laws of 2015:
For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR15A1) (24708) ... 5,000,000 ........ (re. $2,105,000)

By chapter 54, section 1, of the laws of 2011:
For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR11A1) (24708) ... 5,000,000 ............ (re. $15,000)

By chapter 55, section 1, of the laws of 2010:
For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR10A1) (24708) ... 5,700,000 ............ (re. $767,000)

By chapter 55, section 1, of the laws of 2008:
For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR08A1) (24708) ... 4,000,000 ......... (re. $1,497,000)

NEW YORK WORKS (CCP)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:
For New York Works Infrastructure projects to improve and enhance water management infrastructure and public safety with respect to flood management, including but not limited to various dam safety projects and the demolition of unsafe structures on state-owned
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

land; various flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of flood control projects, including Western NY, Ithaca and Syracuse Channel; the state share of various shore protection projects, including Long Island Coastal Erosion projects and Coney Island/Sea Gate Beach, including an advance payment by the state for the local costs of various shore protection projects, including personal service, non-personal service, fringe benefits and indirect costs and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (09NY1263) (25769) ... 101,743,000 ............... (re. $11,537,000)

By chapter 54, section 1, of the laws of 2019:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1951) (25768) ... 55,250,000 ....................... (re. $53,924,000)

By chapter 54, section 1, of the laws of 2018:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1851) (25768) ... 40,000,000 ......................... (re. $32,120,000)

By chapter 54, section 1, of the laws of 2017:
For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1751) (25768) ... 70,000,000 ......................... (re. $38,654,000)

By chapter 55, section 1, of the laws of 2016:
For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment; water quality improvement projects, fish hatcheries; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1651) (25768) ... 40,000,000 ......................... (re. $14,601,000)

By chapter 54, section 1, of the laws of 2015:
For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment related to stewardship and emergency preparedness; water quality improvement projects; and fish hatcheries; including personal service, nonpersonal service and fringe benefits, including
suballocation to other state departments and agencies (09NY1551) (25768) ... 40,000,000 ........................... (re. $14,958,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:
For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment related to stewardship and emergency preparedness; fish hatcheries; and marine program infrastructure; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY1451) (25768) ... 40,000,000 ................................... (re. $13,131,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, section 1, of the laws of 2016:
For services, expenses, and indirect costs related to New York Works projects, including but not limited to environmental restoration projects; remediation of legacy environmental contamination; investments in information technology; State land stewardship and environmental and recreation infrastructure projects; and water quality improvement projects, including suballocation to other state departments and agencies.
Notwithstanding any law to the contrary, the Department may enter into agreements with municipalities to undertake environmental restoration projects on behalf of a municipality upon request, provided that the municipality shall provide ten percent of the total project costs. Any and all moneys recovered or reimbursed through agreements shall be deposited with the comptroller and credited to the account of the fund from which the expenditures were made (09NY1351) (25768) ... 40,000,000 ............................... (re. $8,791,000)

OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Operational Services Purpose

By chapter 54, section 1, of the laws of 2019:
For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1951) (24855) ............ 19,000,000 ............................... (re. $15,128,000)

By chapter 54, section 1, of the laws of 2018:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1851) (24855) ............ 18,000,000 ............................. (re. $15,769,000)

By chapter 54, section 1, of the laws of 2017:
For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1751) (24855) ............ 15,000,000 ............................. (re. $3,841,000)
For replacement of vehicles and heavy duty construction equipment (09EQ1751) (24856) ... 1,000,000 .................. (re. $1,000,000)
For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1751) (24859) ... 1,000,000 ............ (re. $1,000,000)

By chapter 55, section 1, of the laws of 2016:
For replacement of vehicles and heavy duty construction equipment (09EQ1651) (24856) ... 1,000,000 .................. (re. $1,000,000)
For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1651) (24859) ... 900,000 .............. (re. $900,000)

By chapter 54, section 1, of the laws of 2015:
For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1551) (24855) ............ 9,650,000 ............................. (re. $377,000)
For replacement of vehicles and heavy duty construction equipment (09EQ1551) (24856) ... 2,750,000 .................. (re. $1,093,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1551) (24858) ... 750,000 ...................... (re. $750,000)
For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the envi-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  for services and expenses, including personal service and fringe ben-
2  efits, necessary for projects and purposes required by Executive
3  Order 88, including design, construction, operation and maintenance
4  of all new buildings, and the development and purchase of energy
5  efficient equipment; for remedial activities at state-owned facili-
6  ties, including the compliance with state and federal laws and regu-
7  lations (09SF1551) (24859) ... 2,000,000 ......... (re. $1,546,000)

8  By chapter 54, section 1, of the laws of 2014:
9  for services and expenses, including personal services and fringe
10  benefits, for design and construction of department facilities
11  (09DF1451) (24858) ... 750,000 ...................... (re. $750,000)
12  for services and expenses, including personal service, fringe ben-
13  efits, and non-personal services necessary for remedial activities to
14  plug or replug abandoned oil and gas wells including the surface
15  restoration of the affected land pursuant to article 23 of the envi-
16  ronmental conservation law (09OG1451) (25767) ......................
17  500,000 ............................................. (re. $500,000)

18  By chapter 54, section 1, of the laws of 2013:
19  for services and expenses, including personal services and fringe
20  benefits, for design and construction of department facilities
21  (09DF1351) (24858) ... 750,000 ...................... (re. $459,000)
22  for services and expenses, including personal service, fringe ben-
23  efits, and non-personal services necessary for remedial activities to
24  plug or replug abandoned oil and gas wells including the surface
25  restoration of the affected land pursuant to article 23 of the envi-
26  ronmental conservation law (09OG1351) (25767) ......................
27  500,000 ............................................. (re. $287,000)

28  By chapter 54, section 1, of the laws of 2012:
29  for dam safety and the demolition of unsafe structures on state-owned
30  land, and for various dam safety projects including personal service
31  and fringe benefits (09DS1251) (24857) .........................
32  1,500,000 ............................................. (re. $1,500,000)
33  for services and expenses, including personal service and fringe ben-
34  efits, necessary for projects and purposes required by Executive
35  Order 111, including design, construction, operation and maintenance
36  of all new buildings, and the development and purchase of energy
37  efficient equipment; for remedial activities at state-owned facili-
38  ties, including the compliance with state and federal laws and regu-
39  lations (09SF1251) (24859) ... 1,000,000 .......... (re. $70,000)

40  By chapter 55, section 1, of the laws of 2009:
41  for dam safety and the demolition of unsafe structures on state-owned
42  land, and for various dam safety projects including personal
43  services and fringe benefits (09DS0951) (24857) ..................
44  2,000,000 ............................................. (re. $1,753,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1. For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0951) (24858) ... 450,000 ....................... (re. $34,000)

4. By chapter 55, section 1, of the laws of 2008:
For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0851) (24857) .................... 2,000,000 ......................................... (re. $1,910,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0851) (24858) ... 450,000 ...................... (re. $277,000)

12. By chapter 55, section 1, of the laws of 2007:
For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0751) (24857) ... 2,000,000 ............................... (re. $209,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0751) (24858) ... 250,000 ........................ (re. $6,000)

19. By chapter 55, section 1, of the laws of 2006:
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0651) (24858) ... 750,000 ....................... (re. $58,000)

27. By chapter 54, section 1, of the laws of 2017:
For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project’s required financial security arrangement when the terms of that arrangement must be implemented. Notwithstanding any other provision of law or terms of any financial security instrument, any residuals may be available for department capital projects (09431751) (24895) ..................... 5,000,000 ......................................... (re. $4,732,000)

36. By chapter 55, section 1, of the laws of 2016:
For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project’s required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09431651) (24895) ............... 5,000,000 ......................................... (re. $5,000,000)

44. By chapter 54, section 1, of the laws of 1994:
For services and expenses of the department to complete or remediate a
department-regulated project using the proceeds specified in the
project's required financial security arrangement when the terms of
that arrangement must be implemented. No portion of this appropri-
atation shall be available for projects for which financial security
proceeds have not been received (09439451) (24895) ................
2,000,000 ........................................... (re. $627,000)

Capital Projects Funds - Other
Natural Resource Damages Fund
Natural Resource Damages Account - 31900(M)
Operational Services Purpose

By chapter 55, section 1, of the laws of 2016:
For services and expenses related to restoration projects, replacement
acquisition projects or combinations thereof resulting from success-
ful natural resource damages claims including suballocation to other
state departments and agencies (09441651) (24860) ..................
26,000,000 ....................................... (re. $26,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2013:
For services and expenses related to restoration projects, replacement
acquisition projects or combinations thereof resulting from success-
ful natural resource damages claims, and suballocation to other
state departments and agencies (09440751) (24860) .................
26,000,000 ........................................ (re. $7,122,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
section 1, of the laws of 2005:
For services and expenses related to restoration projects, replacement
acquisition projects or combinations thereof resulting from success-
ful natural resource damages claims. No portion of this appropri-
atation shall be available for projects for which recovered funds have
not been received including suballocation to the department of
health and the office of parks, recreation and historic preservation
(09449451) (24860) ... 23,503,000 ................... (re. $395,000)

PURE WATERS BOND FUND (CCP)

Capital Projects Funds - Other
Pure Waters Bond Fund
Pure Waters Bond Fund Account - 30620
Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of two hundred sixty-three million thirty-five thousand nine
hundred sixty-one dollars ($263,035,961) or so much thereof as may
be necessary, is hereby appropriated from the proceeds of the sale
of bonds authorized pursuant to the provisions of chapter one
hundred and seventy-six of the laws of nineteen hundred sixty-five
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) (80917) .................................................. (re. $20,568,000)

RECREATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Recreation Purpose

By chapter 54, section 1, of the laws of 2017:
For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1752) (24861) .... 500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2013:
For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1352) (24861) .... 1,000,000 ........................................... (re. $472,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:
For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09LS1052) (24862) ... 500,000 .................................................. (re. $117,000)

By chapter 55, section 1, of the laws of 2009:
For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0952) (24861) .... 500,000 .................................................. (re. $361,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2012:

For services and expenses for the construction of a new ski lodge at Belleayre Mountain Ski Center, including suballocation to other state departments and agencies (09BL0652) (24862) ..................
5,500,000 ......................................... (re. $3,168,000)

7 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Hazardous Waste Purpose

11 By chapter 54, section 1, of the laws of 2019:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD19F7) (24868) ... 20,000,000 ......................... (re. $20,000,000)

35 By chapter 54, section 1, of the laws of 2018:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD18F7) (24868) ... 16,000,000 ....................... (re. $10,038,000)

By chapter 54, section 1, of the laws of 2017:
For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD17F7) (24868) ... 16,000,000 ....................... (re. $15,613,000)

By chapter 55, section 1, of the laws of 2016:
For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified
remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD16F7) (24868) ... 8,000,000 ............................. (re. $4,996,000)

By chapter 54, section 1, of the laws of 2015:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD15F7) (24868) ... 8,000,000 ............................. (re. $3,757,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup
projects from this fund with monies of the hazardous waste remedial
fund received for such projects pursuant to inactive hazardous waste
site remediation consent orders and voluntary cleanup agreements.
The director of the budget shall certify to the comptroller the
specific portions of this appropriation for which monies have been
received pursuant to such consent orders and voluntary cleanup
agreements (09AD08F7) (24868) ... 10,000,000 ...... (re. $1,630,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007:
For services and expenses for the Town of Smithtown/Kings Park Psychi-
atric Center Rehabilitation including suballocation to other state
departments and agencies (09KP06F7) (24865) ....................... 25,000,000 ........................................ (re. $2,975,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
section 1, of the laws of 2006:
For payment by the state, as reimbursement or as an advance from
responsible parties for remedial and monitoring work at inactive
hazardous waste disposal sites or from volunteers for the voluntary
cleanup of contaminated brownfield sites. No portion of this appro-
priation shall be available for expenditure until a party or parties
either responsible for a site or volunteering to cleanup a site have
entered into an agreement with the commissioner of the department of
environmental conservation or the commission's designee, and which
agreement is approved by the director of the budget, providing for
repayment to the state of an amount equal to the amount disbursed
from this appropriation. A copy of such agreement shall be filed
with the state comptroller, the chairman of the senate finance
committee and chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the comp-
troller is authorized to repay settlements or advances for specified
inactive hazardous waste remedial projects and voluntary cleanup
projects from this fund with monies of the hazardous waste remedial
fund received for such projects pursuant to inactive hazardous waste
site remediation consent orders and voluntary cleanup agreements.
The director of the budget shall certify to the comptroller the
specific portions of this appropriation for which monies have been
received pursuant to such consent orders and voluntary cleanup
agreements (09AD04F7) (24868) ... 30,000,000 ........ (re. $341,000)

By chapter 55, section 1, of the laws of 1999:
For payment by the state, as an advance for remedial and monitoring
work at inactive hazardous waste disposal sites. No portion of this
appropriation shall be available for expenditure until a party or
parties responsible for a site have entered into an agreement with
the commissioner of the department of environmental conservation,
and which agreement is approved by the director of the budget,
providing for repayment to the state of an amount equal to the
amount disbursed from this appropriation. A copy of such agreement
shall be filed with the state comptroller, the chairman of the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

senate finance committee and chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD99F7) (24868) ................ 60,000,000 ............................ (re. $1,400,000)

By chapter 55, section 1, of the laws of 1998:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) (24868) ... 30,000,000 ............................ (re. $164,000)

Capital Projects Fund - Other
Hazardous Waste Remedial Fund
Environmental Restoration Projects Account - 31504
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2019:
For services and expenses related to environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09ER19F7) (25738) .................... 3,100,000 ............................ (re. $3,100,000)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Cleanup Account - 31506
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2019:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB19F7) (24863) ............... 100,000,000 ............................ (re. $83,506,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB18F7) (24863) .......... 100,000,000 ...................................... (re. $60,740,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB17F7) (24863) .......... 100,000,000 ...................................... (re. $43,243,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09HB16F7) (24863) .......... 100,000,000 ...................................... (re. $10,571,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09HB15F7) (24863) ......................

100,000,000 ...................................... (re. $15,374,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB12F7) (24863) ... 120,000,000 .......................... (re. $10,614,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB11F7) (24863) ... 120,000,000 .......................... (re. $16,327,000)

By chapter 55, section 1, of the laws of 2010:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

including costs incidental and appurtenant thereto (09HB10F7)
(24863) ... 120,000,000 ......................... (re. $7,214,000)

By chapter 55, section 1, of the laws of 2009:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB09F7)
(24863) ... 120,000,000 ......................... (re. $2,135,000)

By chapter 55, section 1, of the laws of 2008:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB08F7)
(24863) ... 120,000,000 ......................... (re. $7,396,000)

By chapter 55, section 1, of the laws of 2007:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB07F7)
(24863) ... 120,000,000 ......................... (re. $1,840,000)

By chapter 55, section 1, of the laws of 2006:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

including costs incidental and appurtenant thereto (09HB06F7)
(24863) ... 120,000,000 ........................... (re. $3,119,000)

By chapter 55, section 1, of the laws of 2005:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and related fringe
benefits of the departments of environmental conservation, health
and law and including suballocations to the departments of health
and law and including costs incidental and appurtenant thereto
(09HB05F7) (24863) ... 120,000,000 ................ (re. $2,101,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
section 1, of the laws of 2005:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and related fringe
benefits of the departments of environmental conservation, health
and law and including suballocations to the departments of health
and law and including costs incidental and appurtenant thereto
(09HB04F7) (24863) ... 120,222,000 ................ (re. $5,747,000)

SCHEDULE

Personal service ........................................... 15,855,844
Nonpersonal service ....................................... 975,871
Fringe benefits .......................................... 5,746,290

Maintenance undistributed
For services and expenses related to the
hazardous waste remedial program at the
department of health and for suballocation
to the department of health ......................... 5,880,163
For services and expenses related to the
hazardous waste remedial program at the
department of law and for suballocation to
the department of law ............................... 763,832
For payment of the state share of the costs
of hazardous waste site remediation
projects in accordance with title 13 of
article 27 of the environmental conserva-
tion law and section 97-b of the state
finance law and for payment of state costs
associated with the remediation of offsite
contamination at significant threat sites
as provided for in section 27-1411 of the
environmental conservation law, including
costs incidental and appurtenant thereto .... 91,000,000

Available for maintenance undistributed ..... 97,643,995

Total of schedule ........................ 120,222,000

By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
part I, section 5, of the laws of 2003:
For payment of the state share of costs of hazardous waste site reme-
diation projects, in accordance with title 13 of article 27 of the
environmental conservation law and section 97-b of the state finance
law, for projects, and for payment of state costs associated with
the remediation of offsite contamination at significant threat sites
as provided for in section 27-1411 of the environmental conservation
law, including personal services and related fringe benefits of the
departments of environmental conservation, health and law and
including costs incidental and appurtenant thereto (09HB03F7)
(24863) ... 120,000,000 .................. (re. $4,904,000)

SCHEDULE

Personal service ......................... 15,700,000
Nonpersonal service ...................... 966,325
Fringe benefits ......................... 5,689,680

Maintenance undistributed
For services and expenses related to the
hazardous waste remedial program at the
department of health and for suballocation
to the department of health .............. 5,880,163
For services and expenses related to the
hazardous waste remedial program at the
department of law and for suballocation to
the department of law ..................... 763,832
For payment of the state share of the costs
of hazardous waste site remediation
projects in accordance with title 13 of
article 27 of the environmental conserva-
tion law and section 97-b of the state
finance law and for payment of state costs
associated with the remediation of offsite
contamination at significant threat sites
as provided for in section 27-1411 of the
environmental conservation law, including
costs incidental and appurtenant thereto .... 91,000,000

Available for maintenance undistributed ..... 97,643,995
Total of schedule: 120,000,000

By chapter 54, section 1, of the laws of 2019:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2019 (09BC19F7) (24867) ... 6,000,000 ............. (re. $4,840,000)

By chapter 54, section 1, of the laws of 2018:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2018 (09BC18F7) (24867) ... 6,000,000 ............. (re. $1,005,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2017 (09BC17F7) (24867) ... 6,000,000 ............. (re. $928,000)

By chapter 55, section 1, of the laws of 2016:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2016 (09BC16F7) (24867) ... 6,000,000 ............. (re. $562,000)

By chapter 54, section 1, of the laws of 2015:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2015 (09BC15F7) (24867) ... 6,000,000 ............. (re. $630,000)

By chapter 54, section 1, of the laws of 2014:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

of health related to the brownfield cleanup program pursuant to
title 14 of article 27 of the environmental conservation law and the
voluntary cleanup program including costs incurred prior to April 1,
2014 (09BC14F7) (24867) ... 6,000,000 ............... (re. $439,000)

By chapter 54, section 1, of the laws of 2013:
For the personal services and fringe benefits of the department of
environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to
title 14 of article 27 of the environmental conservation law and the
voluntary cleanup program including costs incurred prior to April 1,
2013 (09BC13F7) (24867) ... 6,000,000 ............... (re. $629,000)

By chapter 54, section 1, of the laws of 2012:
For the personal services and fringe benefits of the department of
environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to
title 14 of article 27 of the environmental conservation law and the
voluntary cleanup program including costs incurred prior to April 1,
2012 (09BC12F7) (24867) ... 10,000,000 ............ (re. $4,405,000)

By chapter 54, section 1, of the laws of 2011:
For the personal services and fringe benefits of the department of
environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to
title 14 of article 27 of the environmental conservation law and the
voluntary cleanup program including costs incurred prior to April 1,
2011 (09BC11F7) (24867) ... 10,000,000 ............ (re. $5,564,000)

By chapter 55, section 1, of the laws of 2010:
For the following purposes: non-bondable services and expenses associ-
ated with the brownfield cleanup and hazardous waste remediation
projects; and, suballocation to other state departments and agen-
cies; and for other brownfield site cleanup hazardous waste purposes
(09TG10F7) (24866) ... 2,250,000 .................. (re. $2,250,000)

For the personal services and fringe benefits of the department of
environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to
voluntary cleanup program including costs incurred prior to April 1,
2010 (09BC10F7) (24867) ... 10,000,000 ............ (re. $5,414,000)

By chapter 55, section 1, of the laws of 2009:
For the following purposes: non-bondable services and expenses associ-
ated with the brownfield cleanup and hazardous waste remediation
projects; and, suballocation to other state departments and agen-
cies; and for other brownfield site cleanup hazardous waste purposes
(09TG09F7) (24866) ... 2,250,000 .................. (re. $2,250,000)

For the personal services and fringe benefits of the department of
environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to
By chapter 55, section 1, of the laws of 2008:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG08F7) (24866) ... 2,250,000 .................. (re. $2,250,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2008 (09BC08F7) (24867) ... 10,275,000 ............ (re. $2,022,000)

By chapter 55, section 1, of the laws of 2007:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG07F7) (24866) ... 2,250,000 .................. (re. $651,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2007 (09BC07F7) (24867) ... 9,375,000 ............. (re. $3,417,000)

By chapter 55, section 1, of the laws of 2006:
For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) (81096) ............................. 15,000,000 ........................................... (re. $15,000,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) (24867) ... 7,375,000 .............. (re. $702,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 55, section 1, of the laws of 2005:
For the following purposes pursuant to a memorandum of understanding
to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7) (81096) ...........................
15,000,000 ....................................... (re. $15,000,000)

For the personal services and related fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) (24867) ................................
14,217,000 ........................................ (re. $1,762,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:
For the following purposes pursuant to a memorandum of understanding
to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT04F7) (81096) ...........................
15,000,000 ........................................ (re. $6,340,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2009:
For the following purposes pursuant to a Memorandum of Understanding
to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS – REAPPROPRIATIONS 2020-21

titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) (81096) ...................... 15,000,000 ........................................ (re. $8,371,000)

Capital Projects Funds – Other
Hazardous Waste Remedial Fund
Hazardous Waste Remediation Site Investigation and Construction Account – 31501
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2016:
For services and expenses related to Hazardous Waste Program, including personal service, fringe benefits and non-bondable services and expenses related to hazardous waste remediation projects (09IN16F7) (25709) ... 2,000,000 ............................. (re. $2,000,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT – EQBA 86 (CCP)

Capital Projects Funds – Other
Capital Projects Fund - 30000
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 1999:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) (24870) ........... 37,625,000 ................................. (re. $579,000)

By chapter 55, section 1, of the laws of 1997:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW97F7) (24870) ... ..... 30,000,000 ............................. (re. $501,000)

By chapter 55, section 1, of the laws of 1996:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW96F7) (24870) ... ..... 32,800,000 ............................. (re. $228,000)
By chapter 54, section 1, of the laws of 1995:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW95F7) (24870) ... ..... 66,000,000 .................... (re. $1,065,000)

By chapter 54, section 1, of the laws of 1994:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW94F7) (24870) ... ..... 150,000,000 .................. (re. $11,785,000)

By chapter 54, section 1, of the laws of 1993:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW93F7) (24870) ... ..... 140,000,000 ................... (re. $1,465,000)

By chapter 54, section 1, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW92F7) (24870) ... ..... 204,000,000 ................... (re. $3,831,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (091691F7) (24870) ... ..... 110,000,000 .................... (re. $5,050,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095390F7) (24870) ... ..... 173,575,000 .................... (re. $10,170,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095489F7) (24870) ... ..... 26,000,000 .................... (re. $1,960,000)
By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title three of article fifty-two of the environmental conservation law, for projects, including the transfer of obligations from capital projects appropriations funded from the hazardous waste remedial fund - 312 and including costs incidental and appurtenant thereto, (095887F7) (24870) ... ..... 100,000,000 ........ (re. $1,499,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Solid Waste Management Purpose

By chapter 55, section 1, of the laws of 2010:
For payment of the state share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto and the payment of liabilities incurred prior to April 1, 2010 (09571056) (24869) ... 342,000 ........................................ (re. $342,000)

SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Solid Waste Management Purpose

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) (24709) ... 25,000,000 .................... (re. $35,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure</td>
<td>15,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>25,000</strong></td>
</tr>
</tbody>
</table>

By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification.

(09BA9656) (24709) ... 35,000,000 ..................... (re. $1,000)

SOLID WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Solid Waste Management Purpose

By chapter 54, section 1, of the laws of 2019:

For services and capital expenses related to the waste management and cleanup program as put forth in article 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT1956) (25730) ... 4,000,000 ...... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2018:

For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1856) (24872) ... 500,000 ..................... (re. $500,000)
For services and capital expenses related to the waste management and cleanup program as put forth in article 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT1856) (25730) ... 4,000,000 ..... (re. $2,514,000)

By chapter 54, section 1, of the laws of 2017:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1756) (24872) ... 500,000 ................................. (re. $500,000)

By chapter 55, section 1, of the laws of 2016:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1656) (24872) ... 500,000 ................................. (re. $391,000)

By chapter 55, section 1, of the laws of 2010:
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL1056) (24871) ... 50,000 ........................ (re. $13,000)

By chapter 55, section 1, of the laws of 2009:
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0956) (24871) ... 50,000 ........................ (re. $13,000)

By chapter 55, section 1, of the laws of 2008:
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0856) (24871) ... 50,000 ........................ (re. $2,000)

By chapter 55, section 1, of the laws of 2007:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0756) (24872) ... 400,000 ................................. (re. $55,000)
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0756) (24871) ... 350,000 ........................ (re. $189,000)

By chapter 55, section 1, of the laws of 2006:
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0656) (24871) ... 450,000 ........................ (re. $1,000)

By chapter 54, section 1, of the laws of 2019:
For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

and removal of petroleum spills, including prior year liabilities
(09OS1956) (25720) ... 21,200,000 ................ (re. $21,196,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
ENCON Federal Capital Account - 31364(M)
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2018:
For the federal share of the cleanup of hazardous waste sites pursuant
to the provision of the federal comprehensive environmental
response, compensation and liability act of 1980 reauthorization or
amendments thereto including suballocation to other state depart-
ments and agencies (09FS18F7) (24873) .................................
30,000,000 ....................................... (re. $30,000,000)

By chapter 55, section 1, of the laws of 2016:
For the federal share of the cleanup of hazardous waste sites pursuant
to the provision of the federal comprehensive environmental
response, compensation and liability act of 1980 reauthorization or
amendments thereto including suballocation to other state depart-
ments and agencies (09FS16F7) (24873) .................................
30,000,000 ....................................... (re. $29,979,000)

WATER RESOURCES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Flood Control Purpose

By chapter 54, section 1, of the laws of 2019:
For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects; for coastal erosion
hazard area mapping of the state's Atlantic Ocean and Great Lakes
costlines and the state share of costs associated with matching
federal funds for a statewide flood plain map modernization program;
for the state share of costs associated with the installation and/or
reinstallation, upgrade, monitoring and maintenance of a statewide
network of stream flow gauges, including personal service, non-per-
sonal service, fringe benefits and indirect costs, including subal-
location to other state departments and agencies (09FL1963) (24881)
... 1,500,000 ........................................... (re. $1,500,000)
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective municipality has entered into an
agreement with the commissioner of the department of environmental
conservation, and such agreement is approved by the director of the
budget (09AD1963) (24887) ... 5,000,000 ........... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2018:
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state’s Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1863) (24881) ... 2,000,000 ................... (re. $2,000,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1863) (24887) ... 3,000,000 ........... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2017:

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state’s Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1763) (24881) ... 2,000,000 ................... (re. $2,000,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1763) (24887) ... 3,000,000 ........... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2016:

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state’s Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1663) (24881) ... 2,250,000 ................... (re. $2,250,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1663) (24887) ... 3,000,000 .......... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2015:
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1563) (24887) ... 3,000,000 .......... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2014:
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1463) (24881) ... 1,000,000 .......................... (re. $307,000)

By chapter 54, section 1, of the laws of 2013:
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1363) (24881) ... 500,000 ............................... (re. $12,000)

By chapter 54, section 1, of the laws of 2012:
For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11263) (24880) ... 1,000,000 .......... (re. $1,000,000)

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09W11263) (24880) ... 1,000,000 .......... (re. $1,000,000)
coastlines and the state share of costs associated with matching
federal funds for a statewide flood plain map modernization program;
for the state share of costs associated with the installation and/or
reinstallation, upgrade, monitoring and maintenance of a statewide
network of stream flow gauges, including personal service, nonper-
sonal service, fringe benefits and indirect costs, including subal-
location to other state departments and agencies (09FL1263) (24881)
... 5,000,000 .................................................... (re. $1,000)

By chapter 54, section 1, of the laws of 2011:
For the state's share including personal services, fringe benefits and
indirect costs of various shore protection projects including subal-
location to other state departments and agencies (09W11163) (24880)
... 1,000,000 .................................................... (re. $1,000,000)
For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects including personal
services and fringe benefits, including suballocation to other state
departments and agencies (09FL1163) (24881) .........................
1,000,000 .................................................... (re. $581,000)
For services and expenses for the state share of costs associated with
matching federal funds for a statewide flood plain map modernization
program, including suballocation to other state departments and
agencies (09FP1163) (24883) ... 834,000 ................... (re. $834,000)

By chapter 55, section 1, of the laws of 2010:
For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects including personal
services and fringe benefits, including suballocation to other state
departments and agencies (09FL1063) (24881) .........................
1,000,000 .................................................... (re. $791,000)
For services and expenses for the state share of costs associated with
matching federal funds for a statewide flood plain map modernization
program, including suballocation to other state departments and
agencies (09FP1063) (24883) ... 834,000 ................... (re. $834,000)

By chapter 55, section 1, of the laws of 2009:
For the state's share including personal services, fringe benefits and
indirect costs of various shore protection projects including subal-
location to other state departments and agencies (09W10963) (24880)
... 1,000,000 .................................................... (re. $1,000,000)
For services and expenses for the state share of costs associated with
matching federal funds for a statewide flood plain map modernization
program, including suballocation to other state departments and
agencies (09FP0963) (24883) ... 834,000 ................... (re. $834,000)

By chapter 55, section 1, of the laws of 2008:
For the state's share including personal services, fringe benefits and
indirect costs of various shore protection projects including subal-
location to other state departments and agencies (09W10863) (24880)
... 50,000 .................................................... (re. $22,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0863) (24883) ... 834,000 ............. (re. $95,000)

By chapter 55, section 1, of the laws of 2007:
For various dam safety projects (09FD0763) (24884) ...................
300,000 ............................................. (re. $261,000)

By chapter 55, section 1, of the laws of 2006:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10663) (24880) ... 797,000 ............................................. (re. $537,000)

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0663) (24883) ... 834,000 ............. (re. $145,000)

By chapter 55, section 1, of the laws of 2005:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10563) (24880) ... 800,000 ..................................... (re. $800,000)

By chapter 55, section 1, of the laws of 2004:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463) (24880) ... 1,000,000 ..................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2003:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10363) (24880) ... 2,210,000 ..................................... (re. $24,000)

For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0363) (24723) ...........
2,359,000 ............................................. (re. $1,563,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0363) (24887) ... 895,000 ...................... (re. $150,000)

By chapter 54, section 1, of the laws of 2002:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10263) (24880) ... 3,500,000 ..................................... (re. $15,000)
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective county has entered into an agreement
with the commissioner of the department of environmental conserva-
tion, and such agreement is approved by the director of the budget
(09AD0263) (24887) ... 1,955,000 .................... (re. $102,000)

By chapter 54, section 1, of the laws of 2001:
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective county has entered into an agreement
with the commissioner of the department of environmental conserva-
tion, and such agreement is approved by the director of the budget
(09070163) (24887) ... 1,275,000 ...................... (re. $3,000)

By chapter 55, section 1, of the laws of 2000:
For the state's share of various shore protection projects including
suballocation to other state departments and agencies (09W10063)
(24880) ... 6,300,000 ............................... (re. $143,000)

By chapter 55, section 1, of the laws of 1999:
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective county has entered into an agreement
with the commissioner of the department of environmental conserva-
tion, and such agreement is approved by the director of the budget
(09A10063) (24887) ... 1,275,000 ..................... (re. $39,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2009:
For the state's share of various shore protection projects including Shinne-
cock Inlet, coastal erosion of Coney Island, coastal erosion of
Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
Beach Nourishment Project (09W29963) (25892) ....................... 3,750,000 ............................... (re. $147,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
section 1, of the laws of 2009:
For the state's share of various shore protection projects including Shinne-
cock Inlet, coastal erosion of Coney Island, coastal erosion of
Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
Beach Nourishment Project (09W39863) (25889) ................. 490,000 ............................... (re. $490,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
section 1, of the laws of 2010:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet project including suballocation to the department of state (09W49863) (25886) ... 2,183,000 .................... (re. $130,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006:

For various dam safety projects (09009763) (24884) ....................
500,000 .............................................. (re. $72,000)
For costs associated with storm damage reduction and beach nourishment projects on Long Beach Barrier Island in the communities of Point Lookout and Lido Beach (09099763) (25893) ..................
7,600,000 ........................................... (re. $7,600,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004:

For various state and municipal flood projects including personal services, fringe benefits and indirect costs; and rehabilitation of flood damage incurred subsequent to January 1, 1996, for flood control projects for which federal funding is available and for projects which are eligible for funds pursuant to section 299-x of the county law (09799763) (24723) ... 2,633,000 ..... (re. $690,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach nourishment project (09539463) (25889) .................
840,000 ............................................. (re. $611,000)
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion shore monitoring systems (09A69463) (25895) ...................
1,400,000 ........................................... (re. $900,000)
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion sand bypassing projects at Asharoken Beach and the LILCO Jetties (09A79463) (25894) ... 1,000,000 ....................... (re. $65,000)
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and sand bypassing projects at the Long Island South Shore Inlets (09A19463) (25897) ...
1,450,000 ........................................ (re. $55,000)
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion evacuation route projects at Bayville, Rockaway and Long Beach (09A49463) (25896) ... 2,000,000 ................. (re. $1,072,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

By chapter 54, section 2, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2009:

For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island.

No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) (24707) ... 2,800,000 ..... (re. $55,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Water Resources Purpose

By chapter 54, section 1, of the laws of 2019:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1957) (24878) ... 500,000 .................. (re. $500,000)

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1957) (24874) ... 35,000,000 ................ (re. $35,000,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR1957) (25707) ............ 5,500,000 ................................. (re. $4,948,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC1957) (25708) ... 200,000 ....................... (re. $200,000)

The sum of $500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation
districts for the cost of water quality protection projects awarded
on a competitive basis prioritizing financial need and hardship,
intended to assist concentrated animal feeding operations; for the
remediation of sites pursuant to titles 12 and 13 of article 27 of
the environmental conservation law and consistent with the
provisions of section 97-b of the state finance law, provided howev-
er that no more than $5,000,000 of such appropriation may be expended
for investigation, mitigation and remediation of solid waste sites;
for replacement of lead drinking water service lines pursuant to
section 1114 of the public health law; for New York City for water
quality projects located within the New York City watershed; for a
program to upgrade or replace septic systems and cesspools pursuant
to section 1285-u of the public authorities law; for water infra-
structure emergency assistance pursuant to section 1285-t of the
public authorities law; to support municipal water quality infra-
structure programs which may otherwise not qualify for state support,
or may require additional state support; for the development of
information technology systems related to water quality pursuant to
section 3-0315 of the environmental conservation law. All or a
portion of the appropriation may be provided to the environmental
facilities corporation or suballocated to any other department or
state agency (09CW1957) (25722) .................................
500,000,000 ........................................... (re. $500,000,000)

By chapter 54, section 1, of the laws of 2018:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1857) (24878) ... 500,000 .................... (re. $500,000)
For payment of a portion of the state's match for federal capitaliza-
tion grants for the water pollution control revolving fund
(09RF1857) (24874) ... 35,000,000 .................... (re. $35,000,000)
For services and expenses including personal service, fringe benefits,
and nonpersonal service for the water pollution control revolving
fund and related water quality activities including suballocation to
other state departments and agencies (09SR1857) (25707) ............
5,500,000 ..................................................... (re. $775,000)
For services and expenses including personal service, fringe benefits,
and nonpersonal service for the Excelsior Conservation Corps program
including suballocation to other state departments and agencies
(09CC1857) (25708) ... 200,000 ............................ (re. $45,000)

By chapter 54, section 1, of the laws of 2017:
An advance for costs incurred relating to work required for the safety
dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1757) (24878) ... 500,000 .................... (re. $500,000)
For payment of a portion of the state's match for federal capitaliza-
tion grants for the water pollution control revolving fund
(09RF1757) (24874) ... 35,000,000 .................... (re. $35,000,000)
For services and expenses including personal service, fringe benefits,
and nonpersonal service for the Excelsior Conservation Corps program
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

including suballocation to other state departments and agencies
(09CC1757) (25708) ... 200,000 ......................... (re. $35,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
section 1, of the laws of 2018:

For the state's share of shore protection or coastal erosion projects,
including the Army Corp of Engineers South Shore of Staten Island
Project (09SI1757) (25721) ... 151,000,000 ....... (re. $140,317,000)
The sum of $2,500,000,000 is hereby appropriated for the capital costs
of clean water infrastructure projects, including services,
to the environmental facilities corporation for
expenses, and indirect costs, as follows: not less than
projects authorized by the New York state water infrastructure
$1,000,000,000 to the environmental facilities corporation for New York state intermunicipal
improvement act of 2017; not less than $150,000,000 to the environ-
mental facilities corporation for New York state intermunicipal
water infrastructure projects pursuant to section 1285-s of the
public authorities law; not less than $245,000,000 for water quality
improvement projects, including nonagricultural nonpoint source
abatement and control projects, municipal wastewater treatment
projects, and municipal separate storm sewer system projects, and
including up to $25,000,000 of such amount for projects for the
proper management of road salt; up to $50,000,000 for green infras-
structure projects; $110,000,000 for land acquisition projects for
source water protection pursuant to title 33 of article 15 of the
environmental conservation law, including suballocation to the
department of agriculture and markets; up to $50,000,000 for subal-
location to the department of agriculture and markets for state
assistance payments, services, and expenses to soil and water
conservation districts for the cost of water quality protection
projects awarded on a competitive basis prioritizing financial need
and hardship, intended to assist concentrated animal feeding oper-
ations; up to $130,000,000 for the remediation of sites pursuant to
titles 12 and 13 of article 27 of the environmental conservation law
and consistent with the provisions of section 97-b of the state
finance law, provided however that no more than $25,000,000 of such
appropriation may be expended for investigation, mitigation and
remediation of solid waste sites; not less than $20,000,000 for
suballocation to the department of health for replacement of lead
drinking water service lines pursuant to section 1114 of the public
health law; $200,000,000 for New York City for water quality
projects located within the New York City watershed; not less than
$75,000,000 to the environmental facilities corporation for a
program to upgrade or replace septic systems and cesspools pursuant
to section 1285-u of the public authorities law; up to $10,000,000
to the environmental facilities corporation for water infrastructure
emergency assistance pursuant to section 1285-t of the public
authorities law; $100,000,000 to the environmental facilities corpo-
ration to support municipal water quality infrastructure programs
which may otherwise not qualify for state support, or may require
additional state support; and up to $10,000,000 for the development
of information technology systems related to water quality pursuant
to section 3-0315 of the environmental conservation law including
suballocation to the department of health (09CW1757) (25722) .......
2,500,000,000 ........................................... (re. $2,366,226,000)

By chapter 55, section 1, of the laws of 2016:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1657) (24878) ... 500,000 .................. (re. $500,000)
For payment of a portion of the state's match for federal capitaliza-
tion grants for the water pollution control revolving fund
(09RF1657) (24874) ... 35,000,000 .................... (re. $13,789,000)
For services and expenses including personal service, fringe benefits,
and nonpersonal service for the Excelsior Conservation Corps program
including suballocation to other state departments and agencies
(09CC1657) (25708) ... 200,000 ...................... (re. $158,000)
The sum of $200,000,000 is hereby appropriated over a multi-year peri-
od for the capital costs of water quality infrastructure projects as
authorized by the New York state water infrastructure improvement
act of 2015. Up to $100,000,000 shall be available from this appro-
priation in state fiscal year 2016-17, with no less than $10,000,000
available for water quality infrastructure projects for compliance
with environmental and public health laws and regulations related to
water quality; and up to an additional $100,000,000 shall be avail-
able in state fiscal year 2017-18, with no less than $10,000,000
available for water quality infrastructure projects for compliance
with environmental and public health laws and regulations related to
water quality. All or a portion of the funds may be suballocated or
transferred to any department, agency, or public authority
(09WW1657) (25765) ... 200,000,000 .................... (re. $190,000,000)

By chapter 54, section 1, of the laws of 2015:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1557) (24878) ... 500,000 .................. (re. $500,000)

By chapter 54, section 1, of the laws of 2014:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1457) (24878) ... 500,000 .................. (re. $500,000)

By chapter 54, section 1, of the laws of 2013:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1357) (24878) ... 500,000 .................. (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1            accordance  with  section  15-0507 of the environmental conservation
2          law (09DA1257) (24878) ... 500,000 .................. (re. $500,000)

3  By chapter 55, section 1, of the laws of 2007:
4      An advance for costs incurred relating to work required for the safety
5  of dams and other structures impounding water, to be reimbursed in
6        accordance with section 15-0507 of the environmental conservation
7      law (09DA0757) (24878) ... 350,000 .................. (re. $349,000)

8  By chapter 55, section 1, of the laws of 2006:
9      An advance for costs incurred relating to work required for the safety
10  of dams and other structures impounding water, to be reimbursed in
11        accordance with section 15-0507 of the environmental conservation
12      law (09DA0657) (24878) ... 300,000 .................. (re. $300,000)

13 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
14    section 1, of the laws of 2009:
15  For the state share of shore protection projects including Shinnecock
16    Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton,
17    West of Shinnecock, Orchard Beach and for removal of derelict
18    structures and other hazards along the New York harbor shoreline
19    under provisions of PL930251 water resources development act of 1974
20    (09168557) (24705) ............................. (re. $180,000)

21 Capital Projects Funds - Federal
22 Federal Capital Projects Fund
23 SRF Capitalization Grants Account - 31359
24 Water Resources Purpose

25 By chapter 54, section 1, of the laws of 2019:
26  For federal capitalization grants for the water pollution control
27    revolving fund (09SF1957) (24876) .............................
28    175,000,000 ........................................ (re. $175,000,000)

29 By chapter 54, section 1, of the laws of 2018:
30  For federal capitalization grants for the water pollution control
31    revolving fund (09SF1857) (24876) .............................
32    175,000,000 ........................................ (re. $175,000,000)

33 By chapter 54, section 1, of the laws of 2017:
34  For federal capitalization grants for the water pollution control
35    revolving fund (09SF1757) (24876) .............................
36    175,000,000 ........................................ (re. $175,000,000)

37 By chapter 55, section 1, of the laws of 2016:
38  For federal capitalization grants for the water pollution control
39    revolving fund (09SF1657) (24876) .............................
40    175,000,000 ........................................ (re. $68,942,000)

41 Capital Projects Funds - Federal
42 Federal Capital Projects Fund
43 ARRA ENCON EPA Account - 31367
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Water Resources Purpose

By chapter 55, section 1, of the laws of 2009:
For federal capitalization grants for the water pollution control
revolving fund, as funded by the American recovery and reinvestment
act of 2009. Funds appropriated herein shall be subject to all
applicable reporting and accountability requirements contained in
such act (09FS0957) (24877) ... 435,000,000 ....... (re. $2,436,000)

WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Water Resources Purpose

Water Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project cost,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".
The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
rations specifically authorized by paragraph (1) of subdivision 1 of
section 56-0303 of the environmental conservation law to enter into
contracts for state assistance payments for the state share of costs
for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision 1 of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA0257) (24712) ... 46,918,000 ................... (re. $7,571,000)
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>1,334</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>21,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>1,142</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>3,372</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>7,500</td>
</tr>
<tr>
<td>State facility projects</td>
<td>1,881</td>
</tr>
<tr>
<td>Municipal wastewater treatment and municipal flood control projects</td>
<td>2,575</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>4,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>1,814</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>2,300</td>
</tr>
<tr>
<td>Total</td>
<td>46,918</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA0157) (24712) ... 87,582,000 ................. (re. $8,930,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality</td>
<td>2,800</td>
</tr>
<tr>
<td>Long Island Sound water quality</td>
<td>50,000</td>
</tr>
<tr>
<td>Lake Champlain water quality</td>
<td>1,000</td>
</tr>
<tr>
<td>improvement projects</td>
<td></td>
</tr>
<tr>
<td>Long Island Sound water quality</td>
<td>9,912</td>
</tr>
<tr>
<td>New York Harbor water quality</td>
<td>1,500</td>
</tr>
<tr>
<td>improvement projects</td>
<td></td>
</tr>
<tr>
<td>Finger Lakes water quality</td>
<td>3,500</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary</td>
<td>2,000</td>
</tr>
<tr>
<td>water quality improvement projects</td>
<td></td>
</tr>
<tr>
<td>State facility projects</td>
<td>1,400</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>3,470</td>
</tr>
<tr>
<td>State parks projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Municipal parks projects and</td>
<td></td>
</tr>
<tr>
<td>historic preservation and</td>
<td></td>
</tr>
<tr>
<td>heritage area projects</td>
<td>8,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>87,582</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project cost,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".

The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) (24712) ... 104,500,000 ............... (re. $9,239,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>30,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>15,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>3,500</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>2,500</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>30,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Municipal parks projects and</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 historic preservation and
2 heritage area projects ........... 8,000

---------------
3 Total ......................... 104,500

---------------

For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".
The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
rations specifically authorized by paragraph (1) of subdivision 1 of
section 56-0303 of the environmental conservation law to enter into
contracts for state assistance payments for the state share of costs
for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision 1 of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09B20057) (25888) ... 5,000,000 ............... (re. $176,000)

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project cost,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".
The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
rations specifically authorized by paragraph (1) of subdivision one
of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public bene-fit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) (24712) ... 188,000,000 ................ (re. $7,972,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>50,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>20,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Great Lakes water quality improvement projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>7,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal wastewater treatment projects</td>
<td></td>
</tr>
<tr>
<td>Municipal flood control projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Environmental compliance assistance projects-water quality</td>
<td>26,000</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Open space land conservation</td>
<td></td>
</tr>
<tr>
<td>Project Type</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Projects</td>
<td>40,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>188,000</strong></td>
</tr>
</tbody>
</table>

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification.

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification

(09BA9857) (24712) ... 149,000,000 ............... (re. $3,712,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>20,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Great Lakes water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects</td>
<td></td>
</tr>
<tr>
<td>improvement projects and municipal flood control</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS – REAPPROPRIATIONS  2020-21

<table>
<thead>
<tr>
<th>Projects</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental compliance projects-water quality</td>
<td>2,000</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>40,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Total</td>
<td>149,000</td>
</tr>
</tbody>
</table>

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) (25888) ... 15,000,000 .................... (re. $77,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) (24712) ... 101,000,000 ............... (re. $3,995,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>14,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>10,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Great Lakes water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Other water bodies water quality improvement projects</td>
<td>2,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1  City improvement projects .......... 2,000
2  State facility projects .............. 5,000
3  Municipal wastewater treatment
   improvement projects and
   municipal flood control
4  ......................................... 15,000
5  Environmental compliance
6  assistance projects-water
7  quality .................................. 2,000
8  Dam safety projects .................... 5,000
9  Open space land conservation
10 projects ........................... 20,000
11 State parks projects .................... 10,000
12 Municipal parks projects and
13 historic preservation and
14 heritage area projects ............. 5,000
15 ---------------
16 Total ................................ 101,000
17 ---------------

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements". The moneys appropriated herein may be suballocated
to all state departments and agencies. Further, moneys herein appro-
priated may be suballocated only to public authorities and public
benefit corporations specifically authorized by paragraph (1) of
subdivision one of section 56-0303 of the environmental conservation
law to enter into contracts for state assistance payments for the
state share of costs for clean water projects, provided however,
that moneys herein appropriated pursuant to paragraph (i) of subdi-
vision one of section 56-0303 of the environmental conservation law
for state facility projects may be suballocated to any public
authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09B29757) (25888) ... 10,000,000 ............... (re. $504,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 By chapter 413, section 27, of the laws of 1996, as amended by chapter
2 55, section 1, of the laws of 1997:
3 For state assistance payments for the state share of the costs of
4 clean water projects in accordance with the provisions of title 3 of
5 article 56 of the environmental conservation law for project costs,
6 including costs incidental and appurtenant thereto and for payment
7 of reimbursements to the clean water/clean air implementation fund
8 for services and expenses of state departments and agencies, includ-
9 ing fringe benefits, hereinafter referred to as "Clean Water Project
10 Disbursements". The moneys appropriated herein may be suballocated
11 to the environmental facilities corporation, other state depart-
12 ments, agencies, and public authorities.
13 Notwithstanding the provisions of any general or special law, moneys
14 hereby appropriated shall be available for clean water quality
15 projects in accordance with title 3 of article 56 of the environ-
16 mental conservation law upon the issuance of a certificate of
17 approval of availability by the director of the division of the
18 budget. The state comptroller at the commencement of each month
19 shall certify to the director of the division of the budget, the
20 commissioner of environmental conservation, the chairman of the
21 senate finance committee, and the chairman of the assembly ways and
22 means committee the amounts disbursed from this appropriation for
23 "Clean Water Project Disbursements" for the month preceding such
24 certification (09BA9657) (25888) ... 75,000,000 ... (re. $2,681,000)

25 WATER RESOURCES - EQBA (CCP)

26 Capital Projects Funds - Other
27 Capital Projects Fund - 30000
28 Water Resources Purpose

29 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
30 section 1, of the laws of 2002:
31 For the state share of the costs of construction of water quality
32 improvement projects, including the payment of liabilities incurred
33 prior to April 1, 1981, in accordance with the provisions of title
34 three of article fifty-one of the environmental conservation law as
35 amended for projects included in the following schedule, including
36 costs incidental and appurtenant thereto, hereinafter referred to as
37 "Water Quality Improvement Disbursements."
38 Notwithstanding the provisions of any general or special law, the
39 moneys hereby appropriated shall be available for water quality
40 improvement expenditures for eligible water quality improvement
41 projects as defined by section 51-0303 of the environmental conser-
42 vation law upon the issuance of a certificate of approval of avail-
43 ability by the director of the division of the budget. The state
44 comptroller shall at the commencement of each month certify to the
45 director of the division of the budget, the commissioner of environ-
46 mental conservation, the chairman of the senate finance committee,
47 and the chairman of the assembly ways and means committee the
48 amounts disbursed from this appropriation for Water Quality Improve-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

Disbursements for the month preceding such certification (01387057) (24889) ... 27,190,300 ................. (re. $604,000)

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>ESTIMATED PROJECT COST (thousands)</th>
<th>ELIGIBLE STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Allegany</td>
<td>Village of Cuba</td>
<td>$6,200</td>
<td>775</td>
</tr>
<tr>
<td>Broome</td>
<td>Village of Endicott</td>
<td>608</td>
<td>76</td>
</tr>
<tr>
<td></td>
<td>Town of Sanford</td>
<td>952</td>
<td>119</td>
</tr>
<tr>
<td>Chautauqua</td>
<td>Village of Brocton</td>
<td>1,272</td>
<td>159</td>
</tr>
<tr>
<td></td>
<td>Ripley Sewer District</td>
<td>2,384</td>
<td>298</td>
</tr>
<tr>
<td></td>
<td>Chautauqua County</td>
<td>560</td>
<td>70</td>
</tr>
<tr>
<td>Columbia</td>
<td>Village of Chatham</td>
<td>880</td>
<td>110</td>
</tr>
<tr>
<td>Erie</td>
<td>Southtown's Sewage Treatment</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Agency</td>
<td>440</td>
<td>55</td>
</tr>
<tr>
<td></td>
<td>Village of Alden</td>
<td>1,808</td>
<td>195</td>
</tr>
<tr>
<td></td>
<td>City of Lackawanna</td>
<td>984</td>
<td>123</td>
</tr>
<tr>
<td></td>
<td>Village of Blasdell</td>
<td>4,600</td>
<td>548</td>
</tr>
<tr>
<td>Genesee</td>
<td>Village of Attica</td>
<td>3,480</td>
<td>435</td>
</tr>
<tr>
<td>Monroe</td>
<td>Rochester Pure Waters District</td>
<td>47,736</td>
<td>5,967</td>
</tr>
<tr>
<td>Nassau</td>
<td>Nassau County Sewer District 3</td>
<td>11,920</td>
<td>1,490</td>
</tr>
<tr>
<td>New York</td>
<td>City of New York: Newtown</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Creek Plant Upgrading</td>
<td>2,040</td>
<td>255</td>
</tr>
<tr>
<td>Niagara</td>
<td>Village of Middleport</td>
<td>96</td>
<td>12</td>
</tr>
<tr>
<td>Oneida</td>
<td>City of Sherrill</td>
<td>1,384</td>
<td>173</td>
</tr>
<tr>
<td>Onondaga</td>
<td>Baldwinsville-Seneca Knolls</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Sewer District</td>
<td>2,224</td>
<td>278</td>
</tr>
<tr>
<td>Orange</td>
<td>Nine Mile Creek</td>
<td>2,936</td>
<td>367</td>
</tr>
<tr>
<td></td>
<td>Town of New Windsor</td>
<td>1,336</td>
<td>167</td>
</tr>
<tr>
<td>St. Lawrence</td>
<td>City of Ogdensburg</td>
<td>696</td>
<td>87</td>
</tr>
<tr>
<td>Saratoga</td>
<td>Village of South Glens Falls</td>
<td>1,200</td>
<td>150</td>
</tr>
<tr>
<td>Seneca</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Supplements to previous appropriations:
<table>
<thead>
<tr>
<th>County</th>
<th>Project Description</th>
<th>Total Appropriations</th>
<th>Supplement Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Seneca County Sewer District</td>
<td>1</td>
<td>4,200</td>
<td>525</td>
</tr>
<tr>
<td>Sullivan County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Rockland</td>
<td></td>
<td>296</td>
<td>37</td>
</tr>
<tr>
<td>Town of Delaware</td>
<td></td>
<td>412</td>
<td>89</td>
</tr>
<tr>
<td>Tioga County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Waverly</td>
<td></td>
<td>1,104</td>
<td>138</td>
</tr>
<tr>
<td>Village of Owego</td>
<td></td>
<td>1,408</td>
<td>176</td>
</tr>
<tr>
<td>Tompkins County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Ithaca</td>
<td></td>
<td>440</td>
<td>55</td>
</tr>
<tr>
<td>Yates County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Penn Yan</td>
<td></td>
<td>1,720</td>
<td>215</td>
</tr>
<tr>
<td>---</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subtotal—Supplements</td>
<td></td>
<td></td>
<td>$13,144</td>
</tr>
<tr>
<td>New Projects (In Planning and Construction):</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Albany County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Albany</td>
<td></td>
<td>$360</td>
<td>$45</td>
</tr>
<tr>
<td>Cattaraugus County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Olean</td>
<td></td>
<td>8</td>
<td>1</td>
</tr>
<tr>
<td>Clinton County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Clinton County Sludge Study</td>
<td></td>
<td>1,040</td>
<td>130</td>
</tr>
<tr>
<td>Town of Black Brook</td>
<td></td>
<td>1,384</td>
<td>173</td>
</tr>
<tr>
<td>Cortland County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of McGraw</td>
<td></td>
<td>912</td>
<td>114</td>
</tr>
<tr>
<td>Delaware County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Hancock</td>
<td></td>
<td>968</td>
<td>121</td>
</tr>
<tr>
<td>Village of Hobart</td>
<td></td>
<td>72</td>
<td>9</td>
</tr>
<tr>
<td>Fulton County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Gloversville</td>
<td></td>
<td>2,192</td>
<td>274</td>
</tr>
<tr>
<td>Genesee County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Batavia Sewer District 2</td>
<td></td>
<td>72</td>
<td>9</td>
</tr>
<tr>
<td>Greene County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town and Village of Catskill</td>
<td></td>
<td>96</td>
<td>12</td>
</tr>
<tr>
<td>Town of Catskill</td>
<td></td>
<td>192</td>
<td>24</td>
</tr>
<tr>
<td>Herkimer County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Herkimer</td>
<td></td>
<td>304</td>
<td>38</td>
</tr>
<tr>
<td>Livingston County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Avon</td>
<td></td>
<td>160</td>
<td>20</td>
</tr>
<tr>
<td>Madison County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Hamilton</td>
<td></td>
<td>504</td>
<td>63</td>
</tr>
<tr>
<td>Monroe County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Perinton</td>
<td></td>
<td>88</td>
<td>11</td>
</tr>
<tr>
<td>Rochester Pure Waters District</td>
<td></td>
<td>1,528</td>
<td>191</td>
</tr>
<tr>
<td>Village of Spencerport</td>
<td></td>
<td>1,400</td>
<td>175</td>
</tr>
<tr>
<td>Town of Henrietta</td>
<td></td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>Ontario County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Geneva</td>
<td></td>
<td>1,720</td>
<td>215</td>
</tr>
<tr>
<td>Onondaga County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Onondaga County/Syracuse</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Metro</td>
<td></td>
<td>10,776</td>
<td>1,347</td>
</tr>
<tr>
<td>Onondaga County (Ley Creek)</td>
<td></td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>Orange County</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Town of Montgomery ........................... 728 91
2 Village of Montgomery ......................... 1,632 204
3 Orleans County
4 Town of Shelby ................................. 8 1
5 Town of Ridgeway ............................... 264 33
6 Putnam County
7 Putnam County ................................ 152 19
8 Rockland County
9 Village of Suffern ............................. 4,160 520
10 Seneca County
11 Village of Lodi ................................ 360 45
12 Town of Waterloo ............................. 144 18
13 St. Lawrence County
14 Town of Lawrence ............................. 200 25
15 Steuben County
16 Village of South Corning ..................... 808 101
17 Sullivan County
18 Town of Tusten ............................... 816 102
19 Town of Fallsburg ............................ 504 63
20 Tompkins County
21 Town of Newfield ............................. 384 48
22 Village of Dryden ............................ 1,000 125
23 Ulster County
24 Village of Ellenville ......................... 448 56
25 Town of Wawarsing ........................... 1,224 153
26 Town of Crawford ........................... 1,240 155
27 Town of Saugerties ......................... 5,912 702
28 Westchester County
29 Town of North Castle ....................... 1,408 176
30 Wyoming County
31 Village of Castile .......................... 40 5

Subtotal-New Projects ........................ $5,628

Statewide
35 Supplement to various previously
36 scheduled projects ....................... $62,152 $7,684
37 Engineering studies, reports
38 and designs, various projects ............. 6,088 736

Supplements ...................................... $8,420

Grand Total Appropriation .................... $27,190

By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, for:
The state share of the cost of construction of water quality improve
ment projects, including the payment of liabilities incurred prior
to April 1, 1978, in accordance with the provisions of title three
of article fifty-one of the environmental conservation law as
amended for projects included in the following schedule, including
costs incidental and appurtenant thereto, hereinafter referred to as
"Water Quality Improvement Disbursements."
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for eligible water quality improvement
projects as defined by section 51-0303 of the environmental conser-
vation law upon the issuance of a certificate of approval of avail-
ability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Water Quality
Improvement Disbursements for the month preceding such certification
(01385957) (24889) ... 21,229,100 ................... (re. $525,000)

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>ELIGIBLE COST</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td>Town of Guilderland</td>
<td>$2,088</td>
<td>$261</td>
</tr>
<tr>
<td>Chautauqua</td>
<td>City of Jamestown</td>
<td>3,720</td>
<td>465</td>
</tr>
<tr>
<td></td>
<td>Chautauqua Lake Sewer District</td>
<td>4,864</td>
<td>164</td>
</tr>
<tr>
<td>Delaware</td>
<td>Village of Hancock</td>
<td>4,984</td>
<td>623</td>
</tr>
<tr>
<td>Erie</td>
<td>Buffalo Sewer Authority</td>
<td>33,104</td>
<td>4,001</td>
</tr>
<tr>
<td></td>
<td>Towns of Aurora and Holland; Village of East</td>
<td>3,448</td>
<td>431</td>
</tr>
<tr>
<td></td>
<td>Aurora</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Southtown's Sewage Treatment Agency</td>
<td>22,944</td>
<td>2,757</td>
</tr>
<tr>
<td>Niagara</td>
<td>Village of Wilson</td>
<td>2,600</td>
<td>311</td>
</tr>
<tr>
<td>Ontario</td>
<td>Honeoye Lake Sewer District</td>
<td>1,664</td>
<td>208</td>
</tr>
<tr>
<td>Orange</td>
<td>Towns of Blooming Grove, Cornwall and New Wind-</td>
<td>1,104</td>
<td>138</td>
</tr>
<tr>
<td></td>
<td>sor</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Oswego</td>
<td>City of Fulton</td>
<td>4,680</td>
<td>585</td>
</tr>
<tr>
<td>Rensselaer</td>
<td>Town of Sand Lake</td>
<td>2,208</td>
<td>97</td>
</tr>
<tr>
<td>Rockland</td>
<td>Rockland County Sewer District No. 1</td>
<td>8,136</td>
<td>1,017</td>
</tr>
<tr>
<td>Suffolk</td>
<td>Suffolk County Sewer District No. 3</td>
<td>1,296</td>
<td>162</td>
</tr>
<tr>
<td>Sullivan</td>
<td>Town of Bethel</td>
<td>7,208</td>
<td>901</td>
</tr>
<tr>
<td>Westchester</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION
### CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Budget</th>
<th>Allocations</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Mamaroneck Sewer District</td>
<td>5,128</td>
<td>641</td>
</tr>
<tr>
<td>2</td>
<td>Subtotal-Supplements</td>
<td></td>
<td>12,761</td>
</tr>
<tr>
<td>3</td>
<td>New Construction Projects:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Albany</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Town of Coeymans</td>
<td>$440</td>
<td>$55</td>
</tr>
<tr>
<td>6</td>
<td>Chautauqua</td>
<td>$424</td>
<td>53</td>
</tr>
<tr>
<td>7</td>
<td>Clinton</td>
<td>1,072</td>
<td>134</td>
</tr>
<tr>
<td>8</td>
<td>Town of Peru</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Columbia</td>
<td>544</td>
<td>68</td>
</tr>
<tr>
<td>10</td>
<td>Town of Stockport</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Erie</td>
<td>768</td>
<td>96</td>
</tr>
<tr>
<td>12</td>
<td>City of Lackawanna</td>
<td>7,080</td>
<td>885</td>
</tr>
<tr>
<td>13</td>
<td>Genesee</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Village of Elba</td>
<td>256</td>
<td>32</td>
</tr>
<tr>
<td>15</td>
<td>Greene</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Town of Hunter and Village of Tannersville</td>
<td>120</td>
<td>15</td>
</tr>
<tr>
<td>17</td>
<td>Jefferson</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Village of Brownville</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>19</td>
<td>Village of Watertown</td>
<td>176</td>
<td>22</td>
</tr>
<tr>
<td>20</td>
<td>Madison</td>
<td>72</td>
<td>9</td>
</tr>
<tr>
<td>21</td>
<td>Town of Sullivan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Seneca</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Town of Marcy</td>
<td>144</td>
<td>18</td>
</tr>
<tr>
<td>24</td>
<td>Onondaga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Orange</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Town of Oneonta</td>
<td>320</td>
<td>40</td>
</tr>
<tr>
<td>27</td>
<td>Schoharie</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Village of Richmondville</td>
<td>12,472</td>
<td>1,559</td>
</tr>
<tr>
<td>29</td>
<td>Otsego</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>City and Town of Oneonta</td>
<td>320</td>
<td>40</td>
</tr>
<tr>
<td>31</td>
<td>Village of Richfield Springs</td>
<td>15</td>
<td>2</td>
</tr>
<tr>
<td>32</td>
<td>Rensselaer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Town of Brunswick</td>
<td>128</td>
<td>16</td>
</tr>
<tr>
<td>34</td>
<td>Town of North Greenbush</td>
<td>152</td>
<td>19</td>
</tr>
<tr>
<td>35</td>
<td>Village of Richmondville</td>
<td>16</td>
<td>2</td>
</tr>
<tr>
<td>36</td>
<td>Schuyler</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Town of Reading</td>
<td>384</td>
<td>48</td>
</tr>
<tr>
<td>38</td>
<td>Seneca</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Towns of Romulus and Varick</td>
<td>304</td>
<td>38</td>
</tr>
<tr>
<td>40</td>
<td>Seneca County Sewer District No. 1</td>
<td>2,352</td>
<td>294</td>
</tr>
<tr>
<td>41</td>
<td>Village of Waterloo</td>
<td>1,368</td>
<td>171</td>
</tr>
<tr>
<td>42</td>
<td>Ulster</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>City/Location</th>
<th>Appropriation Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>City of Kingston</td>
<td>2,744</td>
<td>343</td>
</tr>
<tr>
<td>2</td>
<td>New York City</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>City of New York: Area Sludge Study (C-36-1082)</td>
<td>9,608</td>
<td>1,118</td>
</tr>
<tr>
<td>4</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Subtotal-New Projects</td>
<td>$5,904</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>New Projects (In Planning):</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Albany</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>City of Cohoes</td>
<td>$72</td>
<td>$9</td>
</tr>
<tr>
<td>9</td>
<td>Broome</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Village of Endicott</td>
<td>144</td>
<td>18</td>
</tr>
<tr>
<td>11</td>
<td>Town of Sanford</td>
<td>16</td>
<td>2</td>
</tr>
<tr>
<td>12</td>
<td>Cattaraugus</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>City of Olean</td>
<td>144</td>
<td>18</td>
</tr>
<tr>
<td>14</td>
<td>Village of Portville</td>
<td>64</td>
<td>8</td>
</tr>
<tr>
<td>15</td>
<td>Chautauqua</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Town of Ellicott</td>
<td>32</td>
<td>4</td>
</tr>
<tr>
<td>17</td>
<td>Ripley Sewer District</td>
<td>152</td>
<td>19</td>
</tr>
<tr>
<td>18</td>
<td>Village of Sinclairville</td>
<td>16</td>
<td>2</td>
</tr>
<tr>
<td>19</td>
<td>Clinton</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Town of Champlain</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>21</td>
<td>Town of Plattsburgh</td>
<td>788</td>
<td>99</td>
</tr>
<tr>
<td>22</td>
<td>Dutchess</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Village of Pawling</td>
<td>192</td>
<td>24</td>
</tr>
<tr>
<td>24</td>
<td>Erie</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Village of Akron</td>
<td>80</td>
<td>10</td>
</tr>
<tr>
<td>26</td>
<td>Town of Brant</td>
<td>110</td>
<td>14</td>
</tr>
<tr>
<td>27</td>
<td>Buffalo Sewer Authority (Project C-36-1044)</td>
<td>3,416</td>
<td>427</td>
</tr>
<tr>
<td>28</td>
<td>Buffalo Sewer Authority (Project C-36-1070)</td>
<td>112</td>
<td>14</td>
</tr>
<tr>
<td>29</td>
<td>Buffalo Sewer Authority (Project C-36-1130)</td>
<td>800</td>
<td>100</td>
</tr>
<tr>
<td>30</td>
<td>Village of Springville</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>31</td>
<td>Essex</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Town of Port Henry</td>
<td>40</td>
<td>5</td>
</tr>
<tr>
<td>33</td>
<td>Town of Willsboro</td>
<td>80</td>
<td>10</td>
</tr>
<tr>
<td>34</td>
<td>Franklin</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Village of Tupper Lake</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>36</td>
<td>Fulton</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>City of Gloversville and Village of Johnstown</td>
<td>360</td>
<td>45</td>
</tr>
<tr>
<td>38</td>
<td>Genesee</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>City of Batavia</td>
<td>560</td>
<td>70</td>
</tr>
<tr>
<td>40</td>
<td>Greene</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Village of Coxsackie</td>
<td>160</td>
<td>20</td>
</tr>
<tr>
<td>42</td>
<td>Jefferson</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Village of Deferiet</td>
<td>32</td>
<td>4</td>
</tr>
<tr>
<td>44</td>
<td>Lewis</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Village of Castorland</td>
<td>8</td>
<td>1</td>
</tr>
<tr>
<td>46</td>
<td>Madison</td>
<td></td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Village of Chittenango</td>
<td>88</td>
<td>11</td>
</tr>
<tr>
<td>48</td>
<td>Monroe</td>
<td></td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>Town of Brighton</td>
<td>32</td>
<td>4</td>
</tr>
<tr>
<td>50</td>
<td>Towns of Hamlin and Kendall</td>
<td>48</td>
<td>6</td>
</tr>
<tr>
<td>51</td>
<td>Montgomery</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>City or Town Name</td>
<td>Amount</td>
<td>Reappropriations</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------------------------------------------------</td>
<td>--------</td>
<td>------------------</td>
</tr>
<tr>
<td>1</td>
<td>City of Amsterdam and Town of Amsterdam</td>
<td>336</td>
<td>42</td>
</tr>
<tr>
<td>2</td>
<td>Nassau</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Nassau County Sewer District No. 3</td>
<td>1,021</td>
<td>128</td>
</tr>
<tr>
<td>4</td>
<td>Oyster Bay Sewer District</td>
<td>256</td>
<td>32</td>
</tr>
<tr>
<td>5</td>
<td>West Long Beach Sewer District (Project C-36-1043)</td>
<td>1,984</td>
<td>248</td>
</tr>
<tr>
<td>6</td>
<td>Niagara</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Town of Lewiston</td>
<td>88</td>
<td>11</td>
</tr>
<tr>
<td>8</td>
<td>Village of Middleport</td>
<td>136</td>
<td>17</td>
</tr>
<tr>
<td>9</td>
<td>Oneida</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Town of Marcy</td>
<td>552</td>
<td>69</td>
</tr>
<tr>
<td>11</td>
<td>County of Oneida, Pump Station, Sequoit Creek</td>
<td>520</td>
<td>65</td>
</tr>
<tr>
<td>12</td>
<td>Onondaga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Village of Marcellus</td>
<td>224</td>
<td>28</td>
</tr>
<tr>
<td>14</td>
<td>Orange</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Town of Warwick</td>
<td>264</td>
<td>33</td>
</tr>
<tr>
<td>16</td>
<td>Orleans</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Village of Medina</td>
<td>376</td>
<td>47</td>
</tr>
<tr>
<td>18</td>
<td>Rensselaer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Village of Hoosick Falls</td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>20</td>
<td>City of Rensselaer</td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>21</td>
<td>Rockland</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Village of Suffern</td>
<td>200</td>
<td>25</td>
</tr>
<tr>
<td>23</td>
<td>St. Lawrence</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Village of Heuvelton</td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>25</td>
<td>Village of Norwood</td>
<td>64</td>
<td>8</td>
</tr>
<tr>
<td>26</td>
<td>Saratoga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Village of South Glens Falls</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>28</td>
<td>Seneca</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Town of Seneca Falls</td>
<td>528</td>
<td>66</td>
</tr>
<tr>
<td>30</td>
<td>Steuben</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>City of Corning</td>
<td>200</td>
<td>22</td>
</tr>
<tr>
<td>32</td>
<td>Suffolk</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Village of Greenport and Town of Southold</td>
<td>1,064</td>
<td>133</td>
</tr>
<tr>
<td>34</td>
<td>Town of Huntington</td>
<td>312</td>
<td>39</td>
</tr>
<tr>
<td>35</td>
<td>Town of Southold</td>
<td>24</td>
<td>3</td>
</tr>
<tr>
<td>36</td>
<td>Sullivan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Towns of Callicoon and Delaware, and Village of Jeffersonville (C-D-J) Joint Sewer Board</td>
<td>40</td>
<td>5</td>
</tr>
<tr>
<td>38</td>
<td>Town of Delaware</td>
<td>72</td>
<td>9</td>
</tr>
<tr>
<td>39</td>
<td>Ulster</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Village of Lansing</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>41</td>
<td>Washington</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Village of Fort Ann</td>
<td>32</td>
<td>4</td>
</tr>
<tr>
<td>43</td>
<td>Wayne</td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Village of Clyde</td>
<td>64</td>
<td>8</td>
</tr>
<tr>
<td>45</td>
<td>Village of Newark</td>
<td>128</td>
<td>16</td>
</tr>
<tr>
<td>46</td>
<td>Village of Lyons</td>
<td>40</td>
<td>5</td>
</tr>
<tr>
<td>47</td>
<td>Westchester</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>COST</th>
<th>SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Town of Mount Pleasant</td>
<td></td>
<td>128</td>
<td>16</td>
</tr>
<tr>
<td>2 Yonkers Sewer District</td>
<td></td>
<td>728</td>
<td>91</td>
</tr>
<tr>
<td>3 Town of Yorktown</td>
<td></td>
<td>168</td>
<td>21</td>
</tr>
<tr>
<td>Wyoming</td>
<td>Village of Attica</td>
<td>280</td>
<td>35</td>
</tr>
<tr>
<td>6 Town of Bennington and Hamlet of Cowlesville</td>
<td></td>
<td>24</td>
<td>3</td>
</tr>
<tr>
<td>7 Towns of Castile and Perry</td>
<td></td>
<td>288</td>
<td>36</td>
</tr>
<tr>
<td>New York City</td>
<td>City of New York: Newtown Creek Plant Upgrading (C-36-713)</td>
<td>2,008</td>
<td>251</td>
</tr>
<tr>
<td></td>
<td>Subtotal - Projects In Planning</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Grand Total of Appropriations</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>2,563</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>$21,229</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, section 1, of the laws of 2002:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385757) (24889) ... 20,829,700 ........................ (re. $415,000)

---

Supplements to previous appropriations:

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>COST</th>
<th>SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chautauqua</td>
<td>City of Jamestown</td>
<td>$3,824</td>
<td>$478</td>
</tr>
<tr>
<td>Erie</td>
<td>Souhtown's sewage treatment agency</td>
<td>8,128</td>
<td>880</td>
</tr>
<tr>
<td>Monroe</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

---
<table>
<thead>
<tr>
<th>Town/County/Region</th>
<th>Old</th>
<th>New</th>
</tr>
</thead>
<tbody>
<tr>
<td>Town of Webster</td>
<td>5,560</td>
<td>695</td>
</tr>
<tr>
<td>Rochester pure waters district (project C-36-745)</td>
<td>80,736</td>
<td>10,092</td>
</tr>
<tr>
<td>Irondequoit Bay pure waters district</td>
<td>352</td>
<td>44</td>
</tr>
<tr>
<td>South Central pure waters district</td>
<td>1,112</td>
<td>139</td>
</tr>
<tr>
<td>City of Canandaigua</td>
<td>4,640</td>
<td>580</td>
</tr>
<tr>
<td>Rockland</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rockland County sewer district No. 1</td>
<td>4,304</td>
<td>538</td>
</tr>
<tr>
<td>Saratoga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Saratoga County sewer district No. 1</td>
<td>1,864</td>
<td>...</td>
</tr>
<tr>
<td>Sullivan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Thompson, Village of Monticello</td>
<td>4,344</td>
<td>543</td>
</tr>
<tr>
<td>Wayne</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Ontario</td>
<td>8</td>
<td>1</td>
</tr>
<tr>
<td>New York City</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Oakwood Beach</td>
<td>23,424</td>
<td>2,928</td>
</tr>
<tr>
<td>Subtotal-Supplements</td>
<td></td>
<td>$16,909</td>
</tr>
<tr>
<td>New Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Chautauqua</td>
<td></td>
<td></td>
</tr>
<tr>
<td>North Chautauqua Lake sewer district (project C-36-913)</td>
<td>$2,701</td>
<td>$338</td>
</tr>
<tr>
<td>Chenango</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Greene</td>
<td>43</td>
<td>6</td>
</tr>
<tr>
<td>Madison</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Lenox</td>
<td>1,700</td>
<td>213</td>
</tr>
<tr>
<td>Town of Sullivan, East Sullivan</td>
<td>400</td>
<td>50</td>
</tr>
<tr>
<td>Oneida</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Verona, East Oneida Lake</td>
<td>2,500</td>
<td>313</td>
</tr>
<tr>
<td>Otsego</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Oneonta</td>
<td>302</td>
<td>38</td>
</tr>
<tr>
<td>Suffolk</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Suffolk County sewer district (project C-36-1036)</td>
<td>20,064</td>
<td>2,508</td>
</tr>
<tr>
<td>Subtotal-New Projects</td>
<td></td>
<td>$3,466</td>
</tr>
<tr>
<td>Step I Planning</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Bethlehem (C-36-1096)</td>
<td>$6</td>
<td></td>
</tr>
<tr>
<td>Chautauqua</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Portland, Pomfret, Dunkirk Sewer District (C-36-1097)</td>
<td>4</td>
<td></td>
</tr>
<tr>
<td>Chenango</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Sherburne (C-36-1051)</td>
<td>8</td>
<td></td>
</tr>
<tr>
<td>Columbia</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Chatham (C-36-1101)</td>
<td>4</td>
<td></td>
</tr>
<tr>
<td>Town of Kinderhook (C-36-1118)</td>
<td>5</td>
<td></td>
</tr>
<tr>
<td>Cortland</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cortland County SA (C-36-1001)</td>
<td>5</td>
<td></td>
</tr>
<tr>
<td>Delaware</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Municipality</td>
<td>Project Code</td>
</tr>
<tr>
<td>---</td>
<td>---------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>1</td>
<td>Village of Hancock (C-36-874)</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Village of Stamford (C-36-1114)</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Erie</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Town of Aurora (C-36-836)</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Village of Blasdell (C-36-1012)</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Buffalo Sewer Authority (C-36-830)</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Essex</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Village of Elizabethtown (C-36-1105)</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Franklin</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>St. Regis Mohawk Indian Reservation</td>
<td>(C-36-1111)</td>
</tr>
<tr>
<td>11</td>
<td>Genesee</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Town of Pavilion (C-36-1078)</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Greene</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Town of Catskill (C-36-1024)</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Herkimer</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Town of West Winfield (C-36-1084)</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Jefferson</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Village of Dexter (C-36-1005)</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>LaFargeville, Town of Orleans (C-36-1119)</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Livingston</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Village of Caledonia (C-36-1010)</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Town of Livonia (C-36-1088)</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Town of York (C-36-1011)</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Madison</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Town of Cazenovia (C-36-1092)</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Onondaga</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Village of Skaneateles (C-36-1000)</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Ontario</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Village of Rushville (C-36-1094)</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Oswego</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>City of Fulton (C-36-1009)</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Rensselaer</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Town of Schodack (C-36-1117)</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Rockland</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Town of Stony Point (C-36-993)</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>St. Lawrence</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Village of Waddington (C-36-1076)</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Saratoga</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Town of Stillwater (C-36-1113)</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Schoharie</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Village of Middleburgh (C-36-929)</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Village of Sharon Springs (C-36-1098)</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Seneca</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Village of Seneca Falls (C-36-1102)</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Sullivan</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Town of Bethel (C-36-1115)</td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Tioga</td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Town of Owego (C-36-1004)</td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>Tompkins</td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>City of Ithaca (C-36-1095)</td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>Ulster</td>
<td></td>
</tr>
</tbody>
</table>

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1  Town of Gardiner (C-36-1086) ....................... 6
2  Town of Marlborough (C-36-1098) .................... 101
3  Town & Village of New Paltz (C-36-1087) ........ 12
4  Washington
5  Washington County SA (C-36-1021) ............... 28
6  Wayne
7  Village of Sodus (C-36-1091) .................... 3
8  Yates
9  Village of Penn Yan (C-36-1022) ............... 5
10 Subtotal-Step I Planning .......................... $455
11 Subtotal-Step I Planning .......................... $455
12 Grand Total Appropriation ....................... $20,830

By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
section 1, of the laws of 2003, for:
The state share of the cost of construction of water quality improve
ment projects, including the payment of liabilities incurred prior
to April 1, 1976, in accordance with the provisions of title three
of article fifty-one of the environmental conservation law as
amended for projects included in the following schedule, including
costs incidental and appurtenant thereto, hereinafter referred to as
"Water Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for eligible water quality improvement
projects as defined by section 51-0303 of the environmental conser-
vation law upon the issuance of a certificate of approval of avail-
ability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Water Quality
Improvement Disbursements for the month preceding such certification
(01385557) (24889) ... 45,543,700 ................... (re. $346,000)

project schedule

   COUNTY OR CITY  PROJECT      COST   SHARE

Supplements to previous appropriations:
Albany
Village of Green Island ......................... $424  $53
Chautauqua
So. Central Chautauqua Lake sewer district .... 3,592  449
Erie
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21**

<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Amount</th>
<th>Repro.</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Town of Grand Island</td>
<td>3,824</td>
<td>478</td>
</tr>
<tr>
<td>2</td>
<td>Southtown's Sewage Treatment Agency</td>
<td>13,664</td>
<td>1,708</td>
</tr>
<tr>
<td>3</td>
<td>Herkimer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Herkimer County sewer district</td>
<td>2,136</td>
<td>267</td>
</tr>
<tr>
<td>5</td>
<td>Madison</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>City of Oneida</td>
<td>2,208</td>
<td>276</td>
</tr>
<tr>
<td>7</td>
<td>Monroe</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Rochester pure waters district (project C-36-745)</td>
<td>16,560</td>
<td>1,935</td>
</tr>
<tr>
<td>9</td>
<td>Town of Webster</td>
<td>288</td>
<td>36</td>
</tr>
<tr>
<td>10</td>
<td>Nassau</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Recharge facility, Nassau Co. sewer district No. 3</td>
<td>6,224</td>
<td>778</td>
</tr>
<tr>
<td>12</td>
<td>Niagara</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Town of Niagara</td>
<td>2,432</td>
<td>304</td>
</tr>
<tr>
<td>14</td>
<td>Village of Sylvan Beach</td>
<td>1,416</td>
<td>177</td>
</tr>
<tr>
<td>15</td>
<td>City of Utica</td>
<td>496</td>
<td>62</td>
</tr>
<tr>
<td>16</td>
<td>Oneida</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Baldwinsville--Seneca Knolls sewer district</td>
<td>4,032</td>
<td>504</td>
</tr>
<tr>
<td>18</td>
<td>Oak Orchard service area</td>
<td>3,744</td>
<td>468</td>
</tr>
<tr>
<td>19</td>
<td>Ontario</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>City of Canandaigua</td>
<td>904</td>
<td>113</td>
</tr>
<tr>
<td>21</td>
<td>Putnam</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Town of Carmel, Lake Secor sewer district No. 4</td>
<td>704</td>
<td>88</td>
</tr>
<tr>
<td>23</td>
<td>Rockland</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Rockland County sewer district No. 1</td>
<td>9,600</td>
<td>1,200</td>
</tr>
<tr>
<td>25</td>
<td>Sullivan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Town of Thompson, Village of Monticello</td>
<td>1,208</td>
<td>151</td>
</tr>
<tr>
<td>27</td>
<td>Wayne</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Town of Williamson</td>
<td>2,424</td>
<td>303</td>
</tr>
<tr>
<td>29</td>
<td>Westchester</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Blind Brook sewer district</td>
<td>1,368</td>
<td>171</td>
</tr>
<tr>
<td>31</td>
<td>Port Chester sewer district</td>
<td>1,488</td>
<td>186</td>
</tr>
<tr>
<td>32</td>
<td>New York City</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Coney Island</td>
<td>53,776</td>
<td>6,722</td>
</tr>
<tr>
<td>34</td>
<td>Oakwood Beach</td>
<td>20,864</td>
<td>2,608</td>
</tr>
<tr>
<td>35</td>
<td>Red Hook</td>
<td>19,608</td>
<td>2,451</td>
</tr>
<tr>
<td>36</td>
<td>Statewide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Supplements to various previously scheduled projects</td>
<td>157,864</td>
<td>19,171</td>
</tr>
<tr>
<td>38</td>
<td>Subtotal--Supplements</td>
<td>40,659</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>New Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Genesee</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Town of Batavia, Sewer district No. 1</td>
<td>51</td>
<td>7</td>
</tr>
<tr>
<td>42</td>
<td>Onondaga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Meadowbrook Trunk sewer</td>
<td>1,000</td>
<td>125</td>
</tr>
<tr>
<td>44</td>
<td>Statewide Engineering studies, reports and</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 designs, various projects ................... 38,584 4,764
2 Subtotal--New Projects ....................... $4,896
3 Grand Total Appropriation .................... $45,544

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 1, of the laws of 2002, for:

The state share of the cost of construction of water quality improve-
ment projects, including the payment of liabilities incurred prior
to April 1, 1975, in accordance with the provisions of title three
of article fifty-one of the environmental conservation law as
amended for projects included in the following schedule, including
costs incidental and appurtenant thereto, hereinafter referred to as
"Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for eligible water quality improvement
projects as defined by section 51-0303 of the environmental conser-
vation law upon the issuance of a certificate of approval of avail-
ability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Water Quality
Improvement Disbursements for the month preceding such certification
(00320557) (24889) ... 92,201,700 ................... (re. $460,000)

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>ESTIMATED COST (thousands)</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
</table>
| Supplements to previous appropriations

Albany
38 Village of Altamont ........................................ $315  $39
39 Town of Guilderland ...................................... 1,182  148
40 Village of Green Island ................................. 130  16
41 Cattaraugus
42 Village of Franklinville .............................. 205  26
43 Village of Limestone ....................................  50  7
44 Village of Little Valley .............................. 1,594  200
Chautauqua
46 So. Chautauqua Lake Sewer District ...................  422  53
47 Chautauqua Utility District ............................ 2,080  260
48 Village of Fredonia .................................... 2,400  300
49 Town of Hanover .......................................  770  96
<table>
<thead>
<tr>
<th>1</th>
<th>Village of Sherman</th>
<th>211</th>
<th>26</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Chemung</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Chemung County</td>
<td>27,770</td>
<td>3,471</td>
</tr>
<tr>
<td>4</td>
<td>Columbia</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Town of Greenport</td>
<td>420</td>
<td>52</td>
</tr>
<tr>
<td>6</td>
<td>City of Hudson</td>
<td>24</td>
<td>3</td>
</tr>
<tr>
<td>7</td>
<td>Village of Philmont</td>
<td>449</td>
<td>57</td>
</tr>
<tr>
<td>8</td>
<td>Village of Valatie</td>
<td>161</td>
<td>20</td>
</tr>
<tr>
<td>9</td>
<td>Cortland</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>City of Cortland</td>
<td>64</td>
<td>8</td>
</tr>
<tr>
<td>11</td>
<td>Erie</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Erie County Sewer District No. 4</td>
<td>6,352</td>
<td>794</td>
</tr>
<tr>
<td>13</td>
<td>Town of Amherst</td>
<td>65,184</td>
<td>8,148</td>
</tr>
<tr>
<td>14</td>
<td>Essex</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Village of Ticonderoga</td>
<td>512</td>
<td>64</td>
</tr>
<tr>
<td>16</td>
<td>Franklin</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Village of Chateaugay</td>
<td>28</td>
<td>4</td>
</tr>
<tr>
<td>18</td>
<td>Herkimer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Herkimer County Sewer District</td>
<td>1,304</td>
<td>163</td>
</tr>
<tr>
<td>20</td>
<td>Jefferson</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Village of Adams</td>
<td>490</td>
<td>62</td>
</tr>
<tr>
<td>22</td>
<td>City of Watertown</td>
<td>904</td>
<td>113</td>
</tr>
<tr>
<td>23</td>
<td>Lewis</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Village of Croghan</td>
<td>26</td>
<td>3</td>
</tr>
<tr>
<td>25</td>
<td>Livingston</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Village of Dansville</td>
<td>80</td>
<td>10</td>
</tr>
<tr>
<td>27</td>
<td>Madison</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Cazenovia</td>
<td>112</td>
<td>14</td>
</tr>
<tr>
<td>29</td>
<td>Monroe</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>City of Rochester</td>
<td>44,850</td>
<td>5,607</td>
</tr>
<tr>
<td>31</td>
<td>Montgomery</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Montgomery County Sewer District No. 1</td>
<td>1,400</td>
<td>175</td>
</tr>
<tr>
<td>33</td>
<td>Niagara</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Town of Newfane</td>
<td>670</td>
<td>84</td>
</tr>
<tr>
<td>35</td>
<td>Niagara County Sewer District No. 1</td>
<td>1,880</td>
<td>235</td>
</tr>
<tr>
<td>36</td>
<td>City of North Tonawanda</td>
<td>126</td>
<td>16</td>
</tr>
<tr>
<td>37</td>
<td>Village of Youngstown, Town of Porter</td>
<td>376</td>
<td>47</td>
</tr>
<tr>
<td>38</td>
<td>Town of Somerset, Village of Barker</td>
<td>184</td>
<td>23</td>
</tr>
<tr>
<td>39</td>
<td>Oneida</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Village of Clinton, Town of Kirkland</td>
<td>1,497</td>
<td>187</td>
</tr>
<tr>
<td>41</td>
<td>City of Sherrill</td>
<td>450</td>
<td>57</td>
</tr>
<tr>
<td>42</td>
<td>Village of Sylvan Beach</td>
<td>4,877</td>
<td>610</td>
</tr>
<tr>
<td>43</td>
<td>Onondaga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Clay Sewer District</td>
<td>3,537</td>
<td>442</td>
</tr>
<tr>
<td>45</td>
<td>Village of Jordan</td>
<td>94</td>
<td>12</td>
</tr>
<tr>
<td>46</td>
<td>Limestone Sewer District</td>
<td>10</td>
<td>2</td>
</tr>
<tr>
<td>47</td>
<td>Baldwinsville Seneca Knolls Sewer District</td>
<td>1,992</td>
<td>249</td>
</tr>
<tr>
<td>48</td>
<td>Ontario</td>
<td></td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>City of Canandaigua</td>
<td>845</td>
<td>106</td>
</tr>
<tr>
<td>50</td>
<td>Orange</td>
<td></td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>Town of Goshen</td>
<td>48</td>
<td>6</td>
</tr>
<tr>
<td>52</td>
<td>Orleans</td>
<td></td>
<td></td>
</tr>
<tr>
<td>No.</td>
<td>Location</td>
<td>Amount (2020)</td>
<td>Amount (2021)</td>
</tr>
<tr>
<td>-----</td>
<td>-----------------------------------</td>
<td>---------------</td>
<td>---------------</td>
</tr>
<tr>
<td>1</td>
<td>Village of Albion</td>
<td>2,428</td>
<td>304</td>
</tr>
<tr>
<td>2</td>
<td>Oswego</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Village of Mexico</td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>4</td>
<td>Town of Minetto</td>
<td>98</td>
<td>12</td>
</tr>
<tr>
<td>5</td>
<td>City of Oswego</td>
<td>1,656</td>
<td>207</td>
</tr>
<tr>
<td>6</td>
<td>Village of Phoenix</td>
<td>416</td>
<td>52</td>
</tr>
<tr>
<td>7</td>
<td>Otsego</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Village of Milford</td>
<td>128</td>
<td>16</td>
</tr>
<tr>
<td>9</td>
<td>Putnam</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Town of Carmel, Lake Secor Sewer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>District No. 4</td>
<td>625</td>
<td>79</td>
</tr>
<tr>
<td>12</td>
<td>Rensselaer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Village of Castleton-on-Hudson</td>
<td>177</td>
<td>23</td>
</tr>
<tr>
<td>14</td>
<td>Town of East Greenbush</td>
<td>390</td>
<td>48</td>
</tr>
<tr>
<td>15</td>
<td>Town of North Greenbush</td>
<td>240</td>
<td>30</td>
</tr>
<tr>
<td>16</td>
<td>Rockland</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Rockland County Sewer District No.1</td>
<td>6,273</td>
<td>784</td>
</tr>
<tr>
<td>18</td>
<td>St. Lawrence</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Village of Massena</td>
<td>455</td>
<td>57</td>
</tr>
<tr>
<td>20</td>
<td>City of Ogdensburg</td>
<td>144</td>
<td>18</td>
</tr>
<tr>
<td>21</td>
<td>Saratoga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Saratoga County Sewer District No.1</td>
<td>1,820</td>
<td>184</td>
</tr>
<tr>
<td>23</td>
<td>Village of Schuylerville</td>
<td>447</td>
<td>55</td>
</tr>
<tr>
<td>24</td>
<td>Town and Village of Waterford</td>
<td>1,722</td>
<td>216</td>
</tr>
<tr>
<td>25</td>
<td>Schuyler</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Village of Watkins Glen</td>
<td>520</td>
<td>65</td>
</tr>
<tr>
<td>27</td>
<td>Steuben</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Village of Wayland</td>
<td>217</td>
<td>28</td>
</tr>
<tr>
<td>29</td>
<td>Suffolk</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Village of Ocean Beach</td>
<td>210</td>
<td>26</td>
</tr>
<tr>
<td>31</td>
<td>Sullivan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Village of Monticello, Town of Thompson</td>
<td>1,471</td>
<td>184</td>
</tr>
<tr>
<td>33</td>
<td>Town of Fallsburg</td>
<td>15,336</td>
<td>1,917</td>
</tr>
<tr>
<td>34</td>
<td>Village of Woodbridge</td>
<td>1,944</td>
<td>243</td>
</tr>
<tr>
<td>35</td>
<td>Tioga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Village of Owego</td>
<td>97</td>
<td>12</td>
</tr>
<tr>
<td>37</td>
<td>Village of Waverly</td>
<td>74</td>
<td>10</td>
</tr>
<tr>
<td>38</td>
<td>Tompkins</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Village of Groton</td>
<td>39</td>
<td>5</td>
</tr>
<tr>
<td>40</td>
<td>Ulster</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Town of Shawangunk</td>
<td>2,135</td>
<td>267</td>
</tr>
<tr>
<td>42</td>
<td>Wayne</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Town of Marion</td>
<td>165</td>
<td>21</td>
</tr>
<tr>
<td>44</td>
<td>Town of Williamson</td>
<td>4,960</td>
<td>620</td>
</tr>
<tr>
<td>45</td>
<td>Westchester</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Blind Brook Sewer District</td>
<td>7,215</td>
<td>902</td>
</tr>
<tr>
<td>47</td>
<td>Ossining Sewer District</td>
<td>10,221</td>
<td>1,278</td>
</tr>
<tr>
<td>48</td>
<td>Port Chester Sewer District</td>
<td>1,800</td>
<td>225</td>
</tr>
<tr>
<td>49</td>
<td>Wyoming</td>
<td></td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Village of Warsaw</td>
<td>110</td>
<td>14</td>
</tr>
<tr>
<td>51</td>
<td>New York City</td>
<td></td>
<td></td>
</tr>
<tr>
<td>52</td>
<td>Coney Island</td>
<td>1,584</td>
<td>198</td>
</tr>
<tr>
<td></td>
<td>Project Description</td>
<td>Amount</td>
<td>Supplement</td>
</tr>
<tr>
<td>---</td>
<td>-------------------------------------------</td>
<td>----------</td>
<td>------------</td>
</tr>
<tr>
<td>1</td>
<td>Oakwood Beach</td>
<td>7,229</td>
<td>904</td>
</tr>
<tr>
<td>2</td>
<td>Subtotal Supplements</td>
<td>7,229</td>
<td>904</td>
</tr>
<tr>
<td>3</td>
<td>City of Albany</td>
<td>$280</td>
<td>$35</td>
</tr>
<tr>
<td>4</td>
<td>Village of Bolivar</td>
<td>904</td>
<td>113</td>
</tr>
<tr>
<td>5</td>
<td>City of Binghamton</td>
<td>10,952</td>
<td>1,330</td>
</tr>
<tr>
<td>6</td>
<td>Village of Allegany</td>
<td>1,560</td>
<td>191</td>
</tr>
<tr>
<td>7</td>
<td>City of Auburn</td>
<td>70</td>
<td>9</td>
</tr>
<tr>
<td>8</td>
<td>Village and Town of Union Springs</td>
<td>2,118</td>
<td>265</td>
</tr>
<tr>
<td>9</td>
<td>City of Jamestown</td>
<td>6,136</td>
<td>665</td>
</tr>
<tr>
<td>10</td>
<td>Village of Jamestown</td>
<td>4,000</td>
<td>500</td>
</tr>
<tr>
<td>11</td>
<td>Village of Brocton</td>
<td>1,200</td>
<td>150</td>
</tr>
<tr>
<td>12</td>
<td>City of Norwich</td>
<td>3,000</td>
<td>375</td>
</tr>
<tr>
<td>13</td>
<td>Tri-Municipal Sewer District</td>
<td>16,840</td>
<td>2,105</td>
</tr>
<tr>
<td>14</td>
<td>Village of Alden</td>
<td>1,870</td>
<td>234</td>
</tr>
<tr>
<td>15</td>
<td>Village of Gowanda</td>
<td>3,017</td>
<td>377</td>
</tr>
<tr>
<td>16</td>
<td>City of Lackawanna</td>
<td>4,000</td>
<td>500</td>
</tr>
<tr>
<td>17</td>
<td>Southtowns</td>
<td>40,335</td>
<td>5,042</td>
</tr>
<tr>
<td>18</td>
<td>Town of New Baltimore</td>
<td>830</td>
<td>104</td>
</tr>
<tr>
<td>19</td>
<td>Town of Webb</td>
<td>400</td>
<td>50</td>
</tr>
<tr>
<td>20</td>
<td>Village of Geneseo</td>
<td>900</td>
<td>113</td>
</tr>
<tr>
<td>21</td>
<td>Village of Canastota</td>
<td>2,577</td>
<td>322</td>
</tr>
<tr>
<td>22</td>
<td>City of Rochester, West Side</td>
<td>152,560</td>
<td>19,070</td>
</tr>
<tr>
<td>23</td>
<td>Village of Honeoye Falls</td>
<td>296</td>
<td>37</td>
</tr>
<tr>
<td>24</td>
<td>Town of Victor, Town of Mendon</td>
<td>1,240</td>
<td>155</td>
</tr>
<tr>
<td>25</td>
<td>Sewer District No. 2, Bay Park</td>
<td>150,000</td>
<td>18,750</td>
</tr>
<tr>
<td>26</td>
<td>Wantaugh Recharge Sewer District No. 3</td>
<td>14,803</td>
<td>1,850</td>
</tr>
<tr>
<td>27</td>
<td>City of Lockport</td>
<td>600</td>
<td>75</td>
</tr>
<tr>
<td>28</td>
<td>Village of Wilson</td>
<td>1,360</td>
<td>170</td>
</tr>
<tr>
<td>29</td>
<td>Starch Factory Creek</td>
<td>2,356</td>
<td>295</td>
</tr>
<tr>
<td>30</td>
<td>Town of Kirkland</td>
<td>40</td>
<td>5</td>
</tr>
<tr>
<td>31</td>
<td>Nine Mile Creek</td>
<td>6,700</td>
<td>837</td>
</tr>
<tr>
<td>32</td>
<td>Ontario</td>
<td></td>
<td></td>
</tr>
<tr>
<td>No.</td>
<td>Location</td>
<td>Appropriations 2020-21</td>
<td></td>
</tr>
<tr>
<td>-----</td>
<td>-----------------------------------------</td>
<td>------------------------</td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Canandaigua Lake Sewer District</td>
<td>2,695 337</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Otsego</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Village of Cooperstown</td>
<td>24 3</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Oswego</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Village of Parish</td>
<td>470 59</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Orange</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Sewer District No. 2</td>
<td>800 100</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Town of Newburgh</td>
<td>784 98</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Putnam</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Town of Putnam Valley</td>
<td>112 14</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Rensselaer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Town of Sand Lake</td>
<td>2,823 353</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Schenectady</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Town of Niskayuna</td>
<td>480 60</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Town of Rotterdam</td>
<td>3,968 496</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Seneca</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Village of Interlaken</td>
<td>88 11</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Suffolk</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Port Jefferson Sewer District</td>
<td>9,184 1,148</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Town of Riverhead</td>
<td>3,664 458</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Sullivan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Village of Liberty</td>
<td>4,700 547</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Town of Liberty</td>
<td>1,528 191</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Ulster</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Town of Esopus</td>
<td>3,000 375</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Village of Rosendale</td>
<td>778 97</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Warren</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Village of Lake George</td>
<td>955 119</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Warren County Sewer District</td>
<td>1,760 182</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Washington</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Village of Cambridge</td>
<td>48 6</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Westchester</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Irvington Extension</td>
<td>1,552 194</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Mamaroneck Sewer District</td>
<td>20,000 2,500</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Town of North Castle, Armonk Sewer District</td>
<td>1,500 188</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Town of Greenburgh</td>
<td>208 26</td>
<td></td>
</tr>
</tbody>
</table>

37 Subtotal New Projects ................................... $61,176
38 Grand Total Appropriations .............................. $92,202

42 WATER RESOURCES - PWBA (CCP)

43 Capital Projects Funds - Other
44 Capital Projects Fund - 30000
45 Water Resources Purpose

46 Water Quality Improvements

47 By chapter 55, section 1, of the laws of 2003:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities.

By chapter 54, section 1, of the laws of 2002:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities.

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

(09650357) (24890) ... 8,168,000 ..................... (re. $543,000)

(09650257) (24890) ... 4,900,000 ..................... (re. $668,000)

(09019057) (24891) ... 4,609,600 ..................... (re. $1,466,000)
By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 director of the division of the budget issues a certificate of
2 approval of availability with a schedule of approved and previously
3 authorized projects for which such funds shall be used. No such
4 certificates of approval of availability shall be issued for or
5 include funds for projects which have not received a federal grant
6 for the construction of sewage treatment related facilities
7 (09178457) (24891) ... 56,869,200 ................... (re. $913,000)

8 By chapter 79, section 14, of the laws of 1970, as amended by chapter
9 55, section 1, of the laws of 2006:
10 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
11 the contrary, the sum of two hundred eighty million nine hundred
12 thirty-four thousand dollars ($280,934,000), or so much thereof as
13 may be necessary, is hereby appropriated from the Capital Projects
14 Fund to the department of environmental conservation for the payment
15 of the nonmunicipal share of the cost of construction of sewage
16 treatment works in the manner and to the extent specified in section
17 17-1903 of the Environmental Conservation Law.
18 Notwithstanding the provisions of any general or special law, no part
19 of this appropriation made hereby shall be available until a certificate
20 of approval of availability shall have been issued by the
21 director of the budget and a copy of such certificate filed with the
22 state comptroller, the chairman of the senate finance committee and
23 the chairman of the assembly ways and means committee.
24 Such certificate may be amended from time to time by the director of
25 the budget and a copy of each such amendment shall be filed with the
26 state comptroller, the chairman of the senate finance committee and
27 the chairman of the assembly ways and means committee (01385357)
28 (24892) ... 272,873,100 ........................... (re. $1,101,000)

29 By chapter 177, section 5, of the laws of 1965, as amended by chapter
30 55, section 1, of the laws of 2003:
31 The sum of two hundred eighty-six million three hundred thirty-four
32 thousand dollars ($286,334,000), or so much thereof as may be neces-
33 sary, is hereby appropriated from the Capital Projects Fund to the
34 department of environmental conservation for the payment of the
35 nonmunicipal share of the cost of construction of sewage treatment
36 works in the manner and to the extent specified in section 17-1903
37 of the Environmental Conservation Law.
38 Notwithstanding the provisions of any general or special law, no part
39 of the appropriation made hereby shall be available until a certificate
40 of approval of availability shall have been issued by the
41 director of the budget and a copy of such certificate filed with the
42 state comptroller, the chairman of the senate finance committee and
43 the chairman of the assembly ways and means committee. Such certificate
44 may be amended from time to time by the director of the budget
45 and a copy of each such amendment shall be filed with the state
46 comptroller, the chairman of the senate finance committee and the
47 chairman of the assembly ways and means committee (01385057) (24892)
48 ... 278,484,000 ............................. (re. $630,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other</td>
<td>43,453,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>43,453,000</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ....................... 7,000,000

For payment of design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS2030) (81088) ........................................ 7,000,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ................. 5,754,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM20MO) (81107) ........................................ 5,754,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2020-21

1 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) ....... 20,699,000

3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Administration Purpose

6 For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2050) (14041) ....................... 874,000

16 Capital Projects Funds - Other
17 Capital Projects Fund - 30000
18 Preservation of Facilities Purpose

19 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2020 (25GM2003) (14021) ......................... 1,725,000
26 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T32003) (14022) ..... 100,000

29 Capital Projects Funds - Other
30 Division for Youth Facilities Improvement Fund
31 OCF Improvement Projects Account - 31701
32 Environmental Protection or Improvements Purpose

33 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2020 (25EN2006) (14043) ................................................... 5,000,000

41 Capital Projects Funds - Other
42 Division for Youth Facilities Improvement Fund
43 OCF Improvement Projects Account - 31701
44 Health and Safety Purpose
<table>
<thead>
<tr>
<th></th>
<th>For payment of the cost of construction,</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>reconstruction and improvements, including</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2020 (25012001) (14042)</td>
<td>6,000,000</td>
</tr>
<tr>
<td>9</td>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Division for Youth Facilities Improvement Fund</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>OCF Improvement Projects Account - 31701</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Preservation of Facilities Purpose</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For payment of the cost of construction,</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>reconstruction and improvements, including</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2020 (25032003) (14023)</td>
<td>7,000,000</td>
</tr>
<tr>
<td>20</td>
<td>PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)</td>
<td>10,000,000</td>
</tr>
<tr>
<td>21</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Division for Youth Facilities Improvement Fund</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>OCF Improvement Projects Account - 31701</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Program Improvement or Program Change Purpose</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>For payment of the cost of construction,</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2020 (25082008) (14051)</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS – REAPPROPRIATIONS 2020-21

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds – Other
3 Division for Youth Facilities Improvement Fund
4 OCF Improvement Projects Account – 31701
5 Preparation of Plans Purpose

6 By chapter 54, section 1, of the laws of 2019:
7 For payment of design and construction management account of the
8 centralized services fund of the New York state office of general
9 services for the purpose of preparation and review of plans, spec-
10ifications, estimates, services, construction management and super-
11vision, inspection studies, appraisals, surveys, testing and envi-
12ronmental impact statements and for the cost of consultant design
13 service (25GS1930) (81088) ... 7,000,000 ............ (re. $6,850,000)

14 By chapter 54, section 1, of the laws of 2018:
15 For payment of design and construction management account of the
16 centralized services fund of the New York state office of general
17 services for the purpose of preparation and review of plans, spec-
18ifications, estimates, services, construction management and super-
19vision, inspection studies, appraisals, surveys, testing and envi-
20ronmental impact statements and for the cost of consultant design
21 service (25GS1830) (81088) ... 7,000,000 ............ (re. $4,902,000)

22 By chapter 54, section 1, of the laws of 2017:
23 For payment of design and construction management account of the
24 centralized services fund of the New York state office of general
25 services for the purpose of preparation and review of plans, spec-
26ifications, estimates, services, construction management and super-
27vision, inspection studies, appraisals, surveys, testing and envi-
28ronmental impact statements and for the cost of consultant design
29 service (25GS1730) (81088) ... 7,000,000 ............ (re. $7,000,000)

30 By chapter 55, section 1, of the laws of 2016:
31 For payment of design and construction management account of the
32 centralized services fund of the New York state office of general
33 services for the purpose of preparation and review of plans, spec-
34ifications, estimates, services, construction management and super-
35vision, inspection studies, appraisals, surveys, testing and envi-
36ronmental impact statements and for the cost of consultant design
37 service (25GS1630) (81088) ... 7,000,000 ............ (re. $2,212,000)

38 By chapter 54, section 1, of the laws of 2015:
39 For payment of design and construction management account of the
40 centralized services fund of the New York state office of general
41 services for the purpose of preparation and review of plans, spec-
42ifications, estimates, services, construction management and super-
43vision, inspection studies, appraisals, surveys, testing and envi-
44ronmental impact statements and for the cost of consultant design
45 service (25GS1530) (81088) ... 7,000,000 ............ (re. $795,000)
By chapter 54, section 1, of the laws of 2014:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1430) (81088) ... 7,000,000 .......... (re. $3,699,000)

By chapter 54, section 1, of the laws of 2013:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1330) (81088) ... 7,000,000 ............ (re. $187,000)

By chapter 54, section 1, of the laws of 2012:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1230) (81088) ... 7,000,000 .......... (re. $3,573,000)

By chapter 54, section 1, of the laws of 2011:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1130) (81088) ... 7,000,000 .......... (re. $3,559,000)

By chapter 53, section 1, of the laws of 2009:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0930) (81088) ... 7,000,000 .......... (re. $1,346,000)

By chapter 53, section 1, of the laws of 2006:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plan, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and envi-
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 ronmental impact statements  and for the cost of consultant design
2 service (25GS0630)  (81088) ... 7,000,000 .................. (re. $5,000)

3 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
4 Capital Projects Funds - Other
5 Capital Projects Fund - 30000
6 Maintenance and Operations Purpose

7 By chapter 54, section 1, of the laws of 2019:
8 For the maintenance and operation of various facilities and systems
9 including personal services, fringe benefits and indirect costs.
10 Notwithstanding any other law to the contrary, all or a portion of the
11 funds appropriated herein may be suballocated or transferred to any
12 department, agency, or public authority [25FM19MO] (81107) ... 5,754,000 ......................... (re. $3,273,000)

14 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Administration Purpose

18 By chapter 54, section 1, of the laws of 2019:
19 For the preparation and review of plans, specifications, estimates,
20 studies, inspections, appraisals and surveys, and payment of
21 personal service and nonpersonal service, including fringe benefits
22 and indirect costs related to the administration and security of
23 capital projects provided by the office of children and family
24 services for new and reappropriated projects (25AD1950) (14041) .... 874,000 ......................... (re. $499,000)

26 By chapter 54, section 1, of the laws of 2018:
27 For the preparation and review of plans, specifications, estimates,
28 studies, inspections, appraisals and surveys, and payment of
29 personal service and nonpersonal service, including fringe benefits
30 and indirect costs related to the administration and security of
31 capital projects provided by the office of children and family
32 services for new and reappropriated projects (25AD1850) (14041) .... 874,000 ......................... (re. $59,000)

34 Capital Projects Funds - Other
35 Capital Projects Fund - 30000
36 Preservation of Facilities Purpose

37 By chapter 54, section 1, of the laws of 2019:
38 For alterations and improvements to youth facilities, including the
39 preparation of designs, plans, specifications, and estimates for the
40 preservation of existing facilities and programs, including liabil-
41 ities incurred prior to April 1, 2019 (25GM1903) (14021) .......... 1,725,000 ......................... (re. $1,565,000)
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31903) (14022) ..... 100,000 .............................................. (re. $75,000)

By chapter 54, section 1, of the laws of 2018:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25GM1803) (14021) ...........
1,725,000 ........................................... (re. $927,000)

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31803) (14022) ..... 100,000 .............................................. (re. $5,000)

By chapter 54, section 1, of the laws of 2017:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25GM1703) (14021) ...........
1,725,000 ........................................... (re. $682,000)

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31703) (14022) ..... 100,000 .............................................. (re. $63,000)

By chapter 55, section 1, of the laws of 2016:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25GM1603) (14021) ...........
1,725,000 ........................................... (re. $372,000)

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31603) (14022) ..... 100,000 .............................................. (re. $58,000)

By chapter 54, section 1, of the laws of 2015:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25GM1503) (14021) ...........
1,725,000 ........................................... (re. $437,000)

By chapter 54, section 1, of the laws of 2014:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25GM1403) (14021) ...........
1,725,000 ........................................... (re. $1,237,000)

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25GM1303) (14021) ...........
2 1,725,000 ................................................ (re. $901,000)

4 By chapter 54, section 1, of the laws of 2012:
5 For the cost of maintaining the Tonawanda Indian Community House
6 pursuant to chapter 549 of the laws of 1936 (25T31203) (14022) .....  
7 100,000 ................................................ (re. $100,000)

8 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
9 For alterations and improvements to youth facilities, including the
10 preparation of designs, plans, specifications, and estimates for the
11 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021) ...........
12 1,725,000 ................................................ (re. $423,000)

15 By chapter 54, section 1, of the laws of 2011:
16 For alterations and improvements to youth facilities, including the
17 preparation of designs, plans, specifications, and estimates for the
18 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1103) (14021) ...........
19 1,725,000 ................................................ (re. $414,000)
20 For the cost of maintaining the Tonawanda Indian Community House
21 pursuant to chapter 549 of the laws of 1936 (25T31103) (14022) .....  
22 100,000 ................................................ (re. $51,000)

24 By chapter 53, section 1, of the laws of 2010:
25 For alterations and improvements to youth facilities, including the
26 preparation of designs, plans, specifications, and estimates for the
27 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25GM1003) (14021) ...........
28 1,725,000 ................................................ (re. $1,725,000)

30 By chapter 53, section 1, of the laws of 2009:
31 For alterations and improvements to youth facilities, including the
32 preparation of designs, plans, specifications, and estimates for the
33 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25GM0903) (14021) ...........
34 1,500,000 ................................................ (re. $1,500,000)
35 For the cost of maintaining the Tonawanda Indian Community House
36 pursuant to chapter 549 of the laws of 1936 (25T30903) (14022) .....  
37 325,000 ................................................ (re. $325,000)

39 By chapter 53, section 1, of the laws of 2008:
40 For alterations and improvements to youth facilities, including the
41 preparation of designs, plans, specifications, and estimates for the
42 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25GM0803) (14021) ...........
43 1,500,000 ................................................ (re. $1,500,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30803) (14022) .......
2   325,000 ................................................... (re. $325,000)

4  By chapter 53, section 1, of the laws of 2007:
5   For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25GM0703) (14021) .........
6   1,500,000 ................................................ (re. $1,500,000)
7  For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30703) (14022) ....
8   325,000 ................................................... (re. $325,000)

13 By chapter 53, section 1, of the laws of 2006:
14   For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30603) (14022) ....
15   325,000 ................................................... (re. $200,000)

17 By chapter 53, section 1, of the laws of 2003:
18   For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30303) (14022) ....
19   1,930,000 ................................................ (re. $247,000)

21 By chapter 53, section 1, of the laws of 2002:
22   For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30203) (14022) ....
23   935,000 ................................................... (re. $74,000)

25 Capital Projects Funds - Other
26 Division for Youth Facilities Improvement Fund
27 OCF Improvement Projects Account - 31701
28 Administration Purpose

29 By chapter 54, section 1, of the laws of 2017:
30   For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1750) (14041) ....
31   874,000 ................................................ (re. $385,000)

37 By chapter 55, section 1, of the laws of 2016 as amended by chapter 54, section 1, of the laws of 2019:
38   For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1750) (14041) ....
39   874,000 ................................................ (re. $385,000)
**DEPARTMENT OF FAMILY ASSISTANCE**
**OFFICE OF CHILDREN AND FAMILY SERVICES**

**CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21**

<table>
<thead>
<tr>
<th>Services for new and reappropriated projects (25ST1650) (14041)</th>
<th>855,000</th>
<th>(re. $452,000)</th>
</tr>
</thead>
</table>

By chapter 54, section 1, of the laws of 2015:

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1550) (14041) ....

850,000 | (re. $309,000) |

By chapter 54, section 1, of the laws of 2014:

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1450) (14041) ....

850,000 | (re. $15,000) |

Capital Projects Funds - Other
Division for Youth Facilities Improvement Fund
OCF Improvement Projects Account - 31701
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2019:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2019 (25EN1906) (14043) ...........................................

5,000,000 | (re. $5,000,000) |

By chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2018 (25EN1806) (14043) ... 5,000,000 .......... (re. $4,047,000)

By chapter 54, section 1, of the laws of 2017:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2017 (25EN1706) (14043) ... 5,000,000 .......... (re. $5,000,000)

By chapter 55, section 1, of the laws of 2016:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications...
and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2016 (25EN1606) (14043) ... 5,000,000 ............ (re. $1,940,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2015 (25EN1506) (14043) ... 5,000,000 ............ (re. $4,930,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2014 (25EN1406) (14043) ... 5,000,000 ............ (re. $4,477,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2013 (25EN1306) (14043) ... 5,000,000 ............ (re. $2,864,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) (14043) ... 5,000,000 ............ (re. $2,874,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) (14043) ... 5,000,000 ............ (re. $5,000,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2010 (25EN1006) (14043) ... 5,000,000 ............ (re. $5,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-
By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2008 (25EN0806) (14043) ... 4,000,000 ............ (re. $4,000,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2007 (25EN0706) (14043) ... 4,000,000 ............ (re. $4,000,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2006 (25EN0606) (14043) ... 4,000,000 ............ (re. $680,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2005 (25EN0506) (14043) ... 4,000,000 ............ (re. $2,147,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2004 (25EN0406) (14043) ... 4,100,000 ............ (re. $2,032,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2003 (25EN0306) (14043) ... 4,000,000 ............ (re. $1,546,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2001 (25EN0106) (14043) ... 2,650,000 ............ (re. $203,000)
By chapter 54, section 1, of the laws of 2019:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2019 (25011901) (14042) ...................................
6,000,000 ........................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2018 (25011801) (14042) ... 6,000,000 .... (re. $5,853,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2017 (25011701) (14042) ... 6,000,000 .... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2016 (25011601) (14042) ... 6,000,000 .... (re. $2,409,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2015 (25011501) (14042) ... 6,000,000 ...... (re. $864,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2014 (25011401) (14042) ... 6,000,000 .... (re. $4,858,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2013 (25011301) (14042) ... 6,000,000 .... (re. $3,158,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2012 (25011201) (14042) ... 6,000,000 ...... (re. $383,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2011 (25011101) (14042) ... 6,000,000 .... (re. $3,341,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2010 (25011001) (14042) ... 6,000,000 .... (re. $6,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2009 (25010901) (14042) ... 5,000,000 .... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2008 (25010801) (14042) ... 5,000,000 .... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2007 (25010701) (14042) ... 5,000,000 .... (re. $3,653,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to April 1, 2006 (25010601) (14042) ... 5,000,000 .... (re. $965,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2005 (25010501) (14042) ... 6,000,000 .... (re. $1,361,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2004 (25010401) (14042) ... 4,600,000 .... (re. $828,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2003 (25010301) (14042) ... 3,000,000 .... (re. $595,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2002 (25A10201) [ ] (14042) (14050) .......................... 2,200,000 ............................................ (re. $48,000)

Capital Projects Funds - Other
Division for Youth Facilities Improvement Fund
OCF Improvement Projects Account - 31701
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2019:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25031903) (14023) ... 7,000,000 .................. (re. $7,000,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25031803) (14023) ... 7,000,000 .................. (re. $6,118,000)
By chapter 54, section 1, of the laws of 2017:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017
(25031703) (14023) ... 7,000,000 .................. (re. $7,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016
(25031603) (14023) ... 7,000,000 .................. (re. $3,988,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015
(25031503) (14023) ... 7,000,000 .................... (re. $520,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014
(25031403) (14023) ... 7,000,000 .................. (re. $4,916,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013
(25031303) (14023) ... 7,000,000 .................... (re. $3,620,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012
(25031203) (14023) ... 7,000,000 .................... (re. $481,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011
(25031103) (14023) ... 7,000,000 .................... (re. $5,594,000)

By chapter 53, section 1, of the laws of 2010:
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25031003) (14023) ... 7,000,000 .................. (re. $7,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25030903) (14023) ... 6,000,000 .................. (re. $5,035,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25030803) (14023) ... 6,000,000 .................. (re. $1,238,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25030703) (14023) ... 6,000,000 .................. (re. $1,667,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006 (25030603) (14023) ... 6,000,000 .................. (re. $70,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2004 (25030403) (14023) ... 5,000,000 .................. (re. $11,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2003 (25030303) (14023) ... 4,000,000 .................. (re. $645,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2002 (25030203) (14023) ... 2,000,000 .................... (re. $278,000)

Capital Projects Funds - Other
Division for Youth Facilities Improvement Fund
OCF Improvement Projects Account - 31701
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to this program (25RA1808) (13913) ... 50,000,000 ... (re. $49,995,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

this program (25RA1708) (13913) ...........................................
110,000,000 .......................................................... (re. $62,425,000)

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

Capital Projects Funds - Other
Division for Youth Facilities Improvement Fund
OCF Improvement Projects Account - 31701
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2019:
For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2019 (25081908) (14051) .........................
10,000,000 .......................................................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2018 (25081808) (14051) .........................
10,000,000 .......................................................... (re. $9,739,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2017 (25081708) (14051) .........................
10,000,000 .......................................................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2016 (25081608) (14051) .........................
10,000,000 .......................................................... (re. $7,033,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2015 (25081508) (14051) .........................
10,000,000 .......................................................... (re. $108,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2014 (25081408) (14051) ..........................
10,000,000 .................................................. (re. $6,476,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2013 (25081308) (14051) ..........................
10,000,000 ........................................... (re. $5,190,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2012 (25081208) (14051) ..........................
10,000,000 ............................................... (re. $131,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2011 (25081108) (14051) ..........................
10,000,000 ............................................. (re. $9,482,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2010 (25081008) (14051) ..........................
10,000,000 ............................................... (re. $10,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051) ..........................
13,000,000 ................................................ (re. $13,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2008 (25A80808) (14051) .........................
13,840,000 ........................................ (re. $6,092,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2006 (25A80608) (14051) .........................
8,000,000 ..................................................... (re. $6,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS  2020-21

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4                                          APPROPRIATIONS  REAPPROPRIATIONS
5 Capital Projects Funds - Other .....     128,000,000       189,021,000
6                                          ----------------  ----------------
7      All Funds ........................     128,000,000       189,021,000
8                                          ================  ================
9 SUPPORTED HOUSING PROGRAM (CCP) ............................ 128,000,000
10                                                            --------------
11    Capital Projects Funds - Other
12    Capital Projects Fund - 30000
13    Homeless Housing Grants Purpose

14 Notwithstanding any inconsistent provision
15 of law, funds appropriated herein shall be
16 used for the preparation and review of
17 proposals, specifications, estimates,
18 studies, inspections, appraisals and
19 surveys, and payment of personal service
20 and nonpersonal service, including fringe
21 benefits and indirect costs related to
22 implementing the provisions of the home-
23 less housing and assistance program in
24 accordance with title 1 of article 2-A of
25 the social services law provided by the
26 office of temporary and disability assist-
27 ance for new and reappropriated projects
28 (27OP20G5) (52334) ........................... 2,000,000

29 Capital Projects Funds - Other
30 Housing Program Fund
31 Department of Social Services Account - 31853
32 Homeless Housing Grants Purpose

33 For services and expenses, including the
34 payments on contracts executed prior to
35 April 1, 2020, related to implementing the
36 provisions of the homeless housing and
37 assistance program in accordance with
38 title 1 of article 2-A of the social
39 services law, including costs incurred
40 through individual or joint contracts with
41 any entity where such contract will result
42 in expedited homeless project development,
43 and including, without deposit to the
44 homeless housing and assistance account,
payments to any entity for technical assistance required to approve contracts. Up to $1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270320G5) (52220) ............... 116,000,000 For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2020; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and opera-
CAPITAL PROJECTS  2020-21

tion, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270820G5) (52309) ........ 5,000,000

For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2020; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (27VT20G5) .................. 5,000,000
1 SUPPORTED HOUSING PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Homeless Housing Grants Purpose

By chapter 54, section 1, of the laws of 2019:
Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for new and reappropriated projects (27OP19G5) (52334) ................ 1,000,000 ........................................... (re. $670,000)

Capital Projects Funds - Other
Housing Program Fund
Department of Social Services Account - 31853
Homeless Housing Grants Purpose

By chapter 54, section 1, of the laws of 2019:
For services and expenses, including the payments on contracts executed prior to April 1, 2019, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.
Up to $1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.
Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270319G5) (52220) ... 58,000,000 ............... (re. $58,000,000)
For the development of permanent, emergency and transitional housing
for persons with AIDS in accordance with article 2-A of the social
services law including the payment of liabilities prior to April 1,
2019; provided, however, that if an insufficient number of viable
proposals for persons with AIDS are received, the balance of funding
can be used for the development of permanent, emergency and transi-
tional housing for other priority need populations as determined by
the commissioner of the office of temporary and disability assist-
ance and approved by the director of the budget. Notwithstanding
any inconsistent provision of law, up to two percent of the appro-
priation for any fiscal year may be used to pay for technical
assistance in support of project development and operation, support
services development, architecture and engineering, legal services
and financial services and may be provided by individuals and not-
for-profit or business corporations (270819G5) (52309) ............
5,000,000 ......................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses, including the payments on contracts
executed prior to April 1, 2018, related to implementing the
provisions of the homeless housing and assistance program in accord-
ance with title 1 of article 2-A of the social services law, includ-
ing costs incurred through individual or joint contracts with any
entity where such contract will result in expedited homeless project
development, and including, without deposit to the homeless housing
and assistance account, payments to any entity for technical assist-
ance required to approve contracts.
Up to $1,000,000 of the amount appropriated herein may be used for
purposes of necessary health and safety improvements to existing
emergency shelters located in local social services districts with a
population of less than five million. Notwithstanding any inconsist-
ent provisions of law, such funds shall be disbursed pursuant to
contracts made in accordance with the terms and conditions estab-
lished by the homeless housing and assistance corporation.
Notwithstanding any inconsistent provision of law, up to two percent
of the appropriation for any fiscal year may be used to pay for
technical assistance in support of project development and opera-
tion, support services development, architecture and engineering,
legal services and financial services and may be provided by indi-
viduals and not-for-profit or business corporations. No funds shall
be expended from this appropriation until the director of the budget
has approved a financial plan submitted by the office of temporary
and disability assistance on behalf of the homeless housing and
assistance program in such detail as required by the budget director
(270318G5) (52220) ... 58,000,000 ................ (re. $58,000,000)

For the development of permanent, emergency and transitional housing
for persons with AIDS in accordance with article 2-A of the social
services law including the payment of liabilities prior to April 1,
2018; provided, however, that if an insufficient number of viable
proposals for persons with AIDS are received, the balance of funding
can be used for the development of permanent, emergency and transi-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1.4 ional housing for other priority need populations as determined by
the commissioner of the office of temporary and disability assist-
ance and approved by the director of the budget. Notwithstanding
any inconsistent provision of law, up to two percent of the appro-
priation for any fiscal year may be used to pay for technical
assistance in support of project development and operation, support
services development, architecture and engineering, legal services
and financial services and may be provided by individuals and not-
for-profit or business corporations (270818G5) (52309) ............
5,000,000 ........................................ (re. $5,000,000)

11 By chapter 54, section 1, of the laws of 2017:
12 For services and expenses, including the payments on contracts
13 executed prior to April 1, 2017, related to implementing the
14 provisions of the homeless housing and assistance program in accord-
15 ance with title 1 of article 2-A of the social services law, includ-
16 ing costs incurred through individual or joint contracts with any
17 entity where such contract will result in expedited homeless project
18 development, and including, without deposit to the homeless housing
19 and assistance account, payments to any entity for technical assist-
20 ance required to approve contracts.
21 Notwithstanding any inconsistent provision of law, up to $1,000,000 of
22 the amount appropriated herein may be used for emergency shelter
23 repairs in local social services districts with a population of less
24 than five million.
25 Notwithstanding any inconsistent provision of law, up to two percent
26 of the appropriation for any fiscal year may be used to pay for
27 technical assistance in support of project development and opera-
28 tion, support services development, architecture and engineering,
29 legal services and financial services and may be provided by indi-
30 viduals and not-for-profit or business corporations. No funds shall
31 be expended from this appropriation until the director of the budget
32 has approved a financial plan submitted by the office of temporary
33 and disability assistance on behalf of the homeless housing and
34 assistance program in such detail as required by the budget director
35 (270317G5) (52220) ... 58,000,000 ............... (re. $57,351,000)
36 For the development of permanent, emergency and transitional housing
37 for persons with AIDS in accordance with article 2-A of the social
38 services law including the payment of liabilities prior to April 1,
39 2017; provided, however, that if an insufficient number of viable
40 proposals for persons with AIDS are received, the balance of funding
41 can be used for the development of permanent, emergency and transi-
42 tional housing for other priority need populations as determined by
43 the commissioner of the office of temporary and disability assist-
44 ance and approved by the director of the budget. Notwithstanding any
45 inconsistent provision of law, up to two percent of the appropri-
46 ation for any fiscal year may be used to pay for technical assist-
47 ance in support of project development and operation, support
48 services development, architecture and engineering, legal services
49 and financial services and may be provided by individuals and not-
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>for-profit or business corporations (270817G5) (52309)</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>5,000,000</td>
<td>(re. $5,000,000)</td>
</tr>
</tbody>
</table>

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS  2020-21

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>234,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>234,000,000</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................. 15,000,000

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2020. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (05062030) (81088) ..... 15,000,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ................. 71,000,000

For the maintenance and operation of various facilities and systems including personal services, nonpersonal services, fringe benefits and indirect costs. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (05062030) (81088) ..... 71,000,000
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS 2020-21

standing any other law to the contrary,
all or a portion of the funds appropriated
herein may be suballocated or transferred
to any department, agency, or public
authority (05FM20MO) (81107) ............... 71,000,000

FLOOD RECOVERY (CCP) ........................................ 15,000,000

For services and expenses associated with
repairing, restoring, or replacing state-
owned structures and their contents in
accordance with section 203-A of the exec-
utive law. Notwithstanding any other
provision of the law to the contrary, the
office of general services in consultation
with the division of homeland security and
emergency services shall, upon approval of
the budget director, suballocate or trans-
fer the funding appropriated herein to any
other state department or agency maintain-
ing or in control of such state-owned
structures and their contents in an amount
not less than the limits of coverage that
would be applicable if such state-owned
structures and their contents had been
covered by standard flood insurance poli-
cies, as defined in 44 CFR 59.1 (05FR20FR)
(26245) .................................................. 15,000,000

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
(CCP) ............................................................. 133,000,000

For the payment of the costs of energy
conservation projects for existing facili-
ties including the payment of liabilities
incurred prior to April 1, 2020 (05132005)
(81036) ...................................................... 2,500,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Energy Conservation Purpose
OFFICE OF GENERAL SERVICES  
CAPITAL PROJECTS  2020-21

1 For payment of the cost of demolition, 
   alterations and improvements for health 
   and safety to existing facilities, includ-
   ing the payment of liabilities incurred 
   prior to April 1, 2020 (05072001) (81028) .... 4,000,000

   Capital Projects Funds - Other 
   Capital Projects Fund - 30000 
   Preservation of Facilities Purpose

9 For payment of the cost of alterations and 
   improvements and minor rehabilitation and 
   improvements for the preservation of 
   existing facilities, including the payment 
   of liabilities incurred prior to April 1, 
   2020 (05012003) (81010) ................ 29,400,000

15 For payment of the costs of alterations, 
   improvements and rehabilitation for the 
   preservation of various facilities 
   throughout the state, including the 
   payment of liabilities incurred prior to 
   April 1, 2020 (05NR2003) (26217) ............. 30,400,000

21 For payment of the cost of alterations, 
   improvements and rehabilitation, including 
   design, consultants, furniture, moving, 
   and technology, for the preservation of 
   various facilities throughout the state, 
   including the payment of liabilities 
   incurred prior to April 1, 2020.

28 Notwithstanding any provision of law, rule 
   or regulation to the contrary, of the 
   amounts appropriated herein, $25,000,000 
   may be made available for expenses that 
   will result in the reduction of vacant and 
   underutilized space within buildings owned 
   and leased by the office of general 
   services. The office of general services 
   shall submit a utilization plan to the 
   division of the budget and no expenditures 
   may be made from this appropriation until 
   the plan has been approved by the division 
   of the budget (05OS2003) (26247) ............. 50,000,000

41 Capital Projects Funds - Other 
42 Capital Projects Fund - 30000 
43 Preventive Maintenance Purpose

44 For preventive maintenance on state facili-
   ties including personal services, nonper-
   sonal services, fringe benefits and the 
   contractual services provided by private 
   firms, including the payment of liabil-
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS  2020-21

1  ities incurred prior to April 1, 2020
2  (050920PM) (26224) .......................... 16,700,000
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2  Capital Projects Funds - Other
3  Capital Projects Fund - 30000
4  Preparation of Plans Purpose

The appropriation made by chapter 54, section 1, of the laws of 2019, is
hereby amended and reappropriated to read:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, value engineering, life cycle costing,
or, for the costs of consultant services to perform said purposes to
be used for the rehabilitation, erection, construction, recon-
struction, alteration, or improvement of new or existing facilities
or programs, including the payment of liabilities incurred prior to
April 1, 2019,[, providing that moneys hereby appropriated shall be
available to the office net of disallowances, refunds, rebates,
reimbursements and credits]. Notwithstanding any provision of law to
the contrary, the amounts appropriated herein shall be net of
refunds, rebates, reimbursements, credits, repayments, and/or disal-
lowances (05061930) (81088) ... 15,000,000 ........ (re. $15,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2018, is
hereby amended and reappropriated to read:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, value engineering, life cycle costing,
or, for the costs of consultant services to perform said purposes to
be used for the rehabilitation, erection, construction, recon-
struction, alteration, or improvement of new or existing facilities
or programs, including the payment of liabilities incurred prior to
April 1, 2018,[, providing that moneys hereby appropriated shall be
available to the office net of disallowances, refunds, rebates,
reimbursements and credits]. Notwithstanding any provision of law to
the contrary, the amounts appropriated herein shall be net of
refunds, rebates, reimbursements, credits, repayments, and/or disal-
lowances (05061830) (81088) ... 11,000,000 ........ (re. $7,974,000)

By chapter 54, section 1, of the laws of 2017:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, value engineering, life cycle costing,
or, for the costs of consultant services to perform said purposes to
be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2017 (05061730) (81088) ... 10,000,000 ... (re. $3,829,000)

By chapter 55, section 1, of the laws of 2016:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2016 (05061630) (81088) ... 9,000,000 .... (re. $3,063,000)

For payment of a marketing and redevelopment study concerning the most appropriate uses of the J N Adam developmental center (the center), located in the town of Perrysburg, county of Cattaraugus, and an analysis of the historic significance of the buildings comprising the center, in consultation with the commissioner of the office for people with developmental disabilities, the empire state development corporation, the office of parks, recreation and historic preservation, and the department of environmental conservation. Copies of such study and analysis shall be provided to the governor, temporary president of the senate, the speaker of the assembly, and state and local officials representing the county of Cattaraugus, town of Perrysburg, and city of Buffalo (05JN1630) (26206) ................. 235,000 ............................................. (re. $220,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2019:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05PM19MO) (81107) ..... 46,000,000 ............................................. (re. $37,593,000)

FLOOD RECOVERY (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Flood Recovery Purpose

By chapter 54, section 1, of the laws of 2019:
For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR19FR) (26245) .................. 15,000,000 ....................................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR18FR) (26245) .................. 15,000,000 ....................................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR17FR) (26245) .................. 15,000,000 ....................................... (re. $15,000,000)

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Economic Development Purpose

By chapter 50, section 1, of the laws of 2006:
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609) (26225) ... 10,000,000 ........................................ (re. $2,491,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2019:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2019 (05131905) (81036) ......................... 2,000,000 ........................................ (re. $2,000,000)

By chapter 54, section 1, of the laws of 2018:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2018 (05131805) (81036) ......................... 2,000,000 ........................................ (re. $2,000,000)

By chapter 54, section 1, of the laws of 2017:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2017 (05131705) (81036) ......................... 2,000,000 ........................................ (re. $2,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:
For services and expenses related to the design and construction of a microgrid and/or an efficient energy system, to operate to the extent possible on renewable energy to provide heating, cooling, and/or electricity for the Empire State Plaza Complex and the design and construction of other energy-efficient initiatives for the Empire State Plaza Complex, including the payment of liabilities incurred prior to April 1, 2017 (05CG1705) (26246) .................. 87,600,000 ........................................ (re. $87,600,000)

By chapter 55, section 1, of the laws of 2016:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2016 (05131605) (81036) ......................... 2,000,000 ........................................ (re. $2,000,000)

By chapter 54, section 1, of the laws of 2015:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2015 (05041505) (81036) ......................... 4,000,000 ........................................ (re. $4,000,000)
By chapter 54, section 1, of the laws of 2014:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2014 (05131405) (81036) ........................................... 9,080,000 ............................................. (re. $7,494,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2019:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2019 (05071901) (81028) ... 7,800,000 ............................................. (re. $7,800,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2018 (05071801) (81028) ... 12,400,000 ............................................. (re. $12,400,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2017 (05071701) (81028) ... 3,000,000 ............................................. (re. $2,715,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2016 (05071601) (81028) ... 16,000,000 ............................................. (re. $12,623,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2015 (05011501) (81028) ... 9,080,000 ............................................. (re. $1,644,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2013 (05071301) (81028) ... 6,320,000 ............................................. (re. $5,814,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2012 (05061201) (81028) ... 17,279,000 ............................................. (re. $9,092,000)
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 For additional funds for the construction of a security portal on the
2 State Street entrance of the third floor of the Legislative Office
3 Building (05071201) (26236) ... 65,000 ............... (re. $65,000)

4 By chapter 50, section 1, of the laws of 2010:
5 For payment of the cost of alterations and improvements for health and
6 safety to existing facilities, including the payment of liabilities
7 incurred prior to April 1, 2010 (05061001) (81028) .................
8 22,000,000 ........................................ (re. $5,147,000)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 New Facilities Purpose

12 By chapter 50, section 1, of the laws of 2009:
13 For services and expenses related to the design and construction of
14 state facilities, including payment of liabilities incurred prior to
15 April 1, 2009. Amounts appropriated herein may be transferred from
16 this appropriation to any other capital projects appropriation made
17 to any other state department or agency, for the purpose of
18 constructing a facility that will benefit multiple state agencies
19 (05AA0907) (26223) ... 10,000,000 ............... (re. $10,000,000)

20 By chapter 50, section 1, of the laws of 2008:
21 For services and expenses related to the design and construction of
22 state facilities, including payment of liabilities incurred prior to
23 April 1, 2008. Amounts appropriated herein may be transferred from
24 this appropriation to any other capital projects appropriation made
25 to any other state department or agency, for the purpose of
26 constructing a facility that will benefit multiple state agencies
27 (05AA0807) (26223) ... 10,000,000 ............... (re. $10,000,000)

28 By chapter 50, section 1, of the laws of 2007:
29 For services and expenses related to the design and construction of
30 state facilities, including payment of liabilities incurred prior to
31 April 1, 2007. Notwithstanding section 51 of the state finance law,
32 funds may be transferred from this appropriation to any other capi-
33 tal projects appropriation made to a state department or agency, for
34 the purpose of constructing a facility that will benefit multiple state agencies (05AA0707) (26223) ... 10,000,000 .. (re. $9,000,000)

35 Capital Projects Funds - Other
36 Capital Projects Fund - 30000
37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2019:
39 For payment of the cost of alterations and improvements for the preservation of existing
40 facilities, including the payment of liabilities incurred prior to
41 April 1, 2019 (05011903) (81010) ... 31,500,000 .. (re. $29,167,000)
42 For payment of the costs of alterations, improvements and rehabili-
43 tation for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2019 (05NR1903) (26217) ... 20,000,000 ........ (re. $20,000,000)
For payment of the cost of alterations, improvements and rehabili-
tation, including design, consultants, furniture, moving, and tech-
nology, for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2019.
Notwithstanding any provision of law, rule or regulation to the
contrary, of the amounts appropriated herein, $25,000,000 may be
made available for expenses that will result in the reduction of
vacant and underutilized space within buildings owned and leased by
the office of general services. The office of general services shall
submit a utilization plan to the division of the budget and no
expenditures may be made from this appropriation until the plan has
been approved by the division of the budget (05OS1903) (26247) ..... 
50,000,000 ................................................ (re. $46,119,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2018 (05011803) (81010) ... 25,500,000 .. (re. $15,909,000)
For payment of the cost of alterations and improvements and mainte-
nance rehabilitation for the state capitol and the legislative
office building [05SR1803] (05AR1803) (26207) ....................
2,000,000 ........................................ (re. $2,000,000)
For payment of the cost of alterations and improvements and mainte-
nance rehabilitation for the state capitol and the legislative
office building [05AR1802] (05SR1803) (26210) ....................
2,000,000 ........................................ (re. $2,000,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2018 (05NR1803) (26217) ... 26,100,000 ........ (re. $25,296,000)
For payment of the cost of alterations, improvements and rehabili-
tation, including design, consultants, furniture, moving, and tech-
nology, for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2018, that will result in the reduction of vacant and underuti-
lized space within buildings owned and leased by the office of
general services. The office of general services shall submit a
utilization plan to the division of the budget and no expenditures
may be made from this appropriation until the plan has been approved
by the division of the budget (05OS1803) (26247) ....................
25,000,000 ........................................ (re. $9,341,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2017 (05011703) (81010) ... 22,400,000 .. (re. $13,048,000)
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2017 (05NR1703) (26217) ... 32,600,000 ........ (re. $16,152,000)

For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2017, that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (05OS1703) (26247) ...................

By chapter 55, section 1, of the laws of 2016:

By chapter 55, section 1, of the laws of 2015:

By chapter 54, section 1, of the laws of 2014:

By chapter 54, section 1, of the laws of 2013:

For payment of the costs of alterations, improvements and rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2016 (05011603) (81010) ... 25,800,000 .. (re. $15,418,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2016 (05CR1603) (26216) ... 200,000 .................... (re. $200,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2016 (05NR1603) (26217) ... 14,000,000 ....... (re. $6,228,000)

For payment of the costs of alterations, improvements and rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2015 (05031503) (81010) ... 42,720,000 .. (re. $22,933,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2015 (05CR1503) (26216) ... 200,000 .................... (re. $200,000)

For payment of the costs of alterations, improvements and rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2015 (05011503) (81010) ... 25,800,000 .. (re. $15,418,000)

For payment of the costs of alterations, improvements and rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2014 (05041403) (81010) ... 34,000,000 .. (re. $20,800,000)

For payment of the costs of alterations, improvements and rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2014 (05041403) (81010) ... 34,000,000 .. (re. $20,800,000)

For payment of the costs of alterations, improvements and rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2014 (05041403) (81010) ... 34,000,000 .. (re. $20,800,000)

For payment of the costs of alterations, improvements and rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2014 (05041403) (81010) ... 34,000,000 .. (re. $20,800,000)
facilities, including the payment of liabilities incurred prior to April 1, 2014 (05131403) (81010) ... 32,720,000 ... (re. $7,823,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including
the payment of liabilities incurred prior to April 1, 2014 (05CR1403) (26216) ... 200,000 ......................... (re. $200,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2014 (05NR1403) (26217) ... 20,000,000 ............ (re. $1,773,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:
For services and expenses of the correctional officers' memorial fund established pursuant to chapter 55 of the laws of 2014. Funds herein shall be for the construction of such correctional officers' memorial on the New York state empire state plaza (05CM1403) (39706) ..... 300,000 .............................................. (re. $30,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including
the payment of liabilities incurred prior to April 1, 2013 (05CR1303) (26216) ... 10,000,000 ............... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1203)
(26216) ... 250,000 .............................................. (re. $250,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1103)
(26216) ... 650,000 .............................................. (re. $650,000)

By chapter 50, section 1, of the laws of 2010:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1003)
(26216) ... 3,650,000 .............................................. (re. $3,650,000)

By chapter 50, section 1, of the laws of 2009:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0903)
(26216) ... 15,000,000 .............................................. (re. $15,000,000)

By chapter 50, section 1, of the laws of 2008:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0803)
(26216) ... 5,000,000 .............................................. (re. $5,000,000)

For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room C located in the Legis-
BY CHAPTER 50, SECTION 1, OF THE LAWS OF 2007:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0703) (26216) ... 5,000,000 ........................................ (re. $1,213,000)

BY CHAPTER 50, SECTION 1, OF THE LAWS OF 2006:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. The state's share of such costs shall be determined pursuant to a written tripartite agreement between the state of New York, Broome County, and the city of Binghamton. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered (05BP0603) (26222) ... 6,200,000 .................. (re. $1,160,000)

Advance for costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered.

No portion of this appropriation shall be available until the division of the budget has reviewed and approved a repayment agreement with the city of Binghamton and Broome county. Such agreement, at the minimum, shall provide for reimbursement to the state by the city of Binghamton and Broome county for their respective shares of all design and construction disbursements (05BL0603) (26230) .......

5,800,000 ........................................... (re. $230,000)

BY CHAPTER 54, SECTION 1, OF THE LAWS OF 2019:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2019 (050919PM) (26224) ...........

16,700,000 ........................................... (re. $15,185,000)

BY CHAPTER 54, SECTION 1, OF THE LAWS OF 2018:
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For preventive maintenance on state facilities including personal
services, non-personal services, fringe benefits and the contractual
services provided by private firms, including the payment of liabilities incurred prior to April 1, 2018 (050918PM) (26224) .......... 16,000,000 ........................................ (re. $8,119,000)

6 By chapter 54, section 1, of the laws of 2017:
7 For preventive maintenance on state facilities including personal
services, non-personal services, fringe benefits and the contractual
services provided by private firms, including the payment of liabilities incurred prior to April 1, 2017 (050917PM) (26224) .......... 20,000,000 ........................................ (re. $4,083,000)

12 By chapter 55, section 1, of the laws of 2016:
13 For preventive maintenance on state facilities including personal
services, non-personal services, fringe benefits and the contractual
services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (050916PM) (26224) .......... 23,000,000 ........................................ (re. $4,285,000)

18 By chapter 54, section 1, of the laws of 2015:
19 For preventive maintenance on state facilities including personal
services, non-personal services, fringe benefits and the contractual
services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (050515PM) (26224) .......... 15,000,000 ........................................ (re. $3,108,000)

24 By chapter 54, section 1, of the laws of 2013:
25 For preventive maintenance on state facilities including personal
services, non-personal services, fringe benefits and the contractual
services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (050613PM) (26224) .......... 15,000,000 ........................................ (re. $2,807,000)

SUSTAINABILITY (CCP)

31 Capital Projects Funds - Other
32 Capital Projects Fund - 30000
33 Sustainability Purpose

34 By chapter 50, section 1, of the laws of 2009:
35 For payments on sustainability projects at various facilities through-
out the State, including the payment of liabilities incurred prior
to April 1, 2009 (050109SU) (26226) ................................. 13,300,000 ........................................ (re. $10,343,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS 2020-21

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>129,170,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>83,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>212,170,000</td>
</tr>
</tbody>
</table>

ALL PAYERS CLAIMS DATABASE (CCP) ......................... 10,000,000

For grants, services and expenses related to the establishment of an all payers claim database, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures (12AP2008) (26624) ........ 10,000,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) .......... 12,266,000

For services and expenses of a quality program for adult care facilities. Such program shall be targeted at facilities with a high population of residents who receive supplemental security income, as defined in subchapter XVI of chapter 7 of title 42 of the United States Code, or safety net assistance, as defined in section one hundred fifty-nine of the social services law, or who are living with serious mental illness, and used to
DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2020-21

1 support capital improvement projects that
2 will enhance the physical environment of
3 the facility and promote a higher quality
4 of life for residents, in accordance with
5 a plan approved by the residents' council,
6 the department, and the director of the
7 budget. The department, subject to the
8 approval of the director of the division
9 of budget, shall develop an allocation
10 methodology taking into account financial
11 status of the facility, resident needs,
12 and the population of residents who
13 receive supplemental security income or
14 safety net assistance or who are living
15 with serious mental illness. Such allo-
16 cation shall serve as the basis of
17 distribution to eligible facilities
18 (12EQ20MO) ................................... 3,266,000
19 For the maintenance and operation of various
20 facilities and systems including personal
21 services, fringe benefits, and indirect
22 costs. Notwithstanding any other law to
23 the contrary, all or a portion of the
24 funds appropriated herein may be suballo-
25 cated or transferred to any department,
26 agency, or public authority (12FM20MO)
27 (81107) ...................................... 9,000,000
28 IT INITIATIVES PROGRAM (CCP) ................................ 10,000,000
29
30 Capital Projects Fund - Other
31 Miscellaneous Capital Projects Fund
32 Health Care IT Capital Account - 32216
33 Program Improvement/Change Purpose
34 For services and expenses related to infor-
35 mation technology projects undertaken by
36 the department of health, including the
37 payment of liabilities incurred prior to
38 April 1, 2020. Upon the request of the
39 commissioner of the department of health
40 and approval of the director of the divi-
41 sion of the budget, all or a portion of
42 the funds appropriated hereby may be
43 suballocated or transferred to the office
44 of information technology services
45 (12IT2008) (51919) .......................... 10,000,000
46 LABORATORIES AND RESEARCH (CCP) ......................... 8,000,000
47 --------------
DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2020-21

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Preservation of Facilities Purpose

4 To maintain and improve existing facilities
5 including preparation of plans and for
6 payment to the design and construction
7 management account of the centralized
8 services fund of the New York state office
9 of general services. Upon the request of
10 the commissioner of the department of
11 health and approval of the director of the
12 division of the budget, funds of this
13 appropriation may be transferred to the
14 dormitory authority of the state of New
15 York for capital projects (12592003)
16 (29780) ...................................... 8,000,000

17 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP).... 58,904,000

18 Capital Projects Funds - Other
19 Capital Projects Fund - 30000
20 Preservation of Facilities Purpose

21 For minor alterations, improvements and
22 preventive maintenance of St. Albans Nurs-
23 ing Home, Helen Hayes Hospital, Oxford
24 Nursing Home, Batavia Nursing Home, and
25 Montrose Nursing Home including prepara-
26 tion of plans and for payment to the
27 design and construction management account
28 of the centralized services fund of the
29 New York state office of general services.
30 Upon the request of the commissioner of
31 the department of health and approval of
32 the director of the division of the budg-
33 et, funds of this appropriation may be
34 transferred to the dormitory authority of
35 the state of New York for capital projects
36 (12602003) (81010) ......................... 7,600,000

37 The sum of $51,304,000 is hereby appropri-
38 ated to support capital expenses of the
39 Roswell Park cancer institute corporation.
40 Notwithstanding any law to the contrary,
41 all or a portion of funds appropriated
42 herein may be transferred to the Roswell
43 Park cancer institute corporation, subject
44 to a plan developed by Roswell Park cancer
45 institute corporation, submitted to the
46 department of health, and approved by the
47 director of the budget (12RP2003) (26665) ... 51,304,000
DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2020-21

1 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) ..... 30,000,000

3 Capital Project Funds - Other
4 Capital Projects Fund - 30000
5 Program Improvement/Change Purpose

For grants, services and expenses including contracts for the New York eHealth Collaborative for the purpose of supporting and administering the statewide health information network for New York, including but not limited to qualified entities certified by the department, technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures (12SH2008) (26628) ......................... 30,000,000

24 VETERANS AFFAIRS (CCP) ........................................... 6,000,000

26 Capital Projects Funds - Federal
27 Federal Capital Projects Fund
28 Department of Veterans Affairs Grants Account
29 Veterans Affairs Purpose

For federal grant support to department of health facilities including minor alterations, improvements, and preventive maintenance. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue (120120VA) .......... 6,000,000

36 WATER RESOURCES (CCP) ............................................ 77,000,000

38 Capital Projects Funds - Federal
39 Federal Capital Projects Fund
40 Safe Drinking Water Revolving Account - 31360
41 Water Resources Purpose

For federal grants for the safe drinking water revolving fund (12022057) (26888) ..... 70,000,000
DEPARTMENT OF HEALTH
CAPITAL PROJECTS  2020-21

1  For services and expenses of the state
2  revolving funds program (12DW2057) (26666) ... 7,000,000
All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health Care System Improvement Purpose

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget. Up to $75,000,000 of this appropriation may be suballocated to the state university of New York, provided however that these funds shall be used for eligible project costs of the ambulatory care integration project awarded to upstate university hospital pursuant to request for applications number 1504100252 and in accordance with an agreement between the department of health and the state university construction fund and approved by the director of the budget (12CR14HE) (26626) 1,200,000,000 1,200,000,000

(12CR14HE) (26626) 1,200,000,000 1,200,000,000

HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)
By chapter 54, section 1, of the laws of 2018, as amended by chapter 314, section 1, of the laws of 2019:

For payments and grants to support health care facility transformation statewide. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants, including up to $5,000,000 to regional perinatal care centers or other health providers to establish telehealth applications, made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for the purposes that strengthen and protect continued access to health care services in communities including but not limited to children's residential treatment facilities. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation activities including, merger, consolidation, acquisition or other activities intended to: create financially sustainable systems of care; preserve or expand essential health care services; modernize obsolete facility physical plants and infrastructure; foster participation in alternative payment arrangements, including but not limited to contracts with managed care plans and accountable care organizations; increase the quality of resident care or experience in residential health care facilities; or improve health information technology infrastructure, including telehealth, to strengthen the acute, post-acute care, primary care, and longterm care continuum. Grants shall not be available to support general operating expenses.

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider criteria including, but not limited to:

(a) The extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
(b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
(c) The geographic distribution of funds;
(d) The relationship between the proposed project and identified community need;
(e) The extent to which the applicant has access to alternative financing;
(f) The extent to which the proposed project furthers the development of primary care and other outpatient services;

(g) The extent to which the proposed project benefits Medicaid enrollees and uninsured individuals;

(h) The extent to which the applicant has engaged the community affected by the proposed project and the manner in which community engagement has shaped such project; and

(i) The extent to which the proposed project addresses potential risk to patient safety and welfare.

Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner may award up to $300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 17648 issued by the department on January 8, 2018 pursuant to section 2825-e of the public health law.

Authorized amounts to be awarded pursuant to applications submitted in response to the request for application number 17648 shall be awarded no later than September 1, 2019.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law.

Within amounts appropriated herein, a minimum of $45,000,000 shall be made available for grant awards to residential health care facilities, up to $20,000,000 may be made available for grant awards made pursuant to paragraphs (l) and (m) of subdivision 3 of section 461-l of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of $60,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, a substance use disorder treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, a home care provider certified or licensed pursuant to article 36 of the public health law, a facility granted an operating certificate under article 16 of the mental hygiene law or hospices licensed or granted an operating certificate pursuant to article 40 of the public health law.

The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the
By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:
For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health care services. Grants shall not be available to support general operating expenses.

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider stakeholder, community, and legislative input pursuant to subdivision 4-a of section 2825-e of the public health law criteria including, but not limited to:
(a) the extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
(b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
(c) Consideration of geographic distribution of funds;
(d) The relationship between the proposed project and identified community need;
(e) The extent to which the applicant has access to alternative financing;
(f) The extent that the proposed project furthers the development of primary care and other outpatient services;
(g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
(h) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
(i) The extent to which the proposed project addresses potential risk to patient safety and welfare.

Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to $300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law.

Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to $200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law.

Within amounts appropriated herein, $50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of $75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.

The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW17HE) (26668) ......................... 500,000,000 ...................... (re. $449,484,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

outdated facilities as part of a merger, consolidation, acquisition
or other significant corporate restructuring activity that is part
of an overall transformation plan intended to create a financially
sustainable system of care that promotes a patient-centered model of
health care delivery aimed at improving the overall health and well-
being of a community. Eligible applicants shall be those deemed by
the commissioner to be a provider that fulfills or will fulfill a
health care need for acute inpatient, outpatient, primary, home care
or residential health care services in a community. The commissioner
and the president of the dormitory authority of the state of New
York shall enter into an agreement, subject to the approval of the
director of the budget, and subject to section 1680-r of the public
authorities law, for the purposes of awarding, distributing, and
administering the funds made available pursuant to this appropri-
ation. In determining awards for eligible applicants under this
appropriation, the commissioner of health and the president of the
authority shall consider criteria including, but not limited to:
(a) the extent to which the proposed capital project will contribute
to the integration of health care services and long term sustaina-
bility of the applicant or preservation of essential health services
in the community or communities served by the applicant;
(b) the extent to which the proposed project or purpose is aligned
delivery system reform incentive payment ("DSRIP") program
goals and objectives;
(c) consideration of geographic distribution of funds;
(d) the relationship between the proposed capital project and identi-
fied community need;
(e) the extent to which the applicant has access to alternative
financing;
(f) the extent that the proposed capital project furthers the develop-
ment of primary care and other outpatient services;
(g) the extent to which the proposed capital project benefits medicaid
enrollees and uninsured individuals;
(h) the extent to which the applicant has engaged the community
affected by the proposed capital project and the manner in which
community engagement has shaped such capital project; and
(i) the extent to which the proposed capital project addresses poten-
tial risk to patient safety and welfare.
Disbursement of awards made pursuant to this appropriation shall be
conditioned on the awardee achieving certain process and performance
metrics and milestones as determined in the sole discretion of the
commissioner. Such metrics and milestones shall be structured to
ensure that the health care transformation and provider sustainabil-
ity goals of the project are achieved, and such metrics and mile-
stones shall be included in grant disbursement agreements or other
contractual documents as required by the commissioner.
The department shall provide a report on a quarterly basis to the
chairs of the senate finance, assembly ways and means, senate health
and assembly health committees. Such reports shall be submitted no
later than sixty days after the close of the quarter, and shall
include, for each award, the name of the applicant, a description of
the project or purpose, the amount of the award, disbursement date,
and status of achievement of process and performance metrics and
milestones pursuant to subdivision 5 of section 2825-b of the public
health law. Within amounts appropriated herein, up to $5,000,000 may
be made available for the purchase of mammography equipped vehicles,
and a minimum of $30,000,000 shall be made available for community-
based health care providers which shall be defined as a diagnostic
and treatment center licensed or granted an operating certificate
under article twenty-eight of the public health law, a mental health
clinic licensed or granted an operating certificate under article
thirty-one of the mental hygiene law, an alcohol and substance abuse
treatment clinic licensed or granted an operating certificate under
article thirty-two of the mental hygiene law, primary care provid-
ers, or a home care provider certified or licensed pursuant to artic-
le 36 of the Public Health Law. The dormitory authority may issue
bonds for such purposes in an amount appropriated herein. No expend-
itures may be made from this appropriation to a facility until a
facility specific plan has been submitted to the department of
health and has been approved by the director of the budget
(12SW16HE) (26668) ... 200,000,000 .............. (re. $184,284,000)

By chapter 54, section 1, of the laws of 2015:
For payments and grants to support health care facility transformation
within the county of Kings, for capital, non-operational works serv-
ing communities whose residents are experiencing significant levels
of health care disparities, health care needs and other risk
factors. Funding will be awarded in the discretion of the commis-
sioner of health, without a competitive bid or request for proposal
process, for purposes in support of essential health care services.
Such purposes may include renovating or replacing inefficient or
outdated facilities as part of a merger, consolidation, acquisition
or other significant corporate restructuring activity intended to
create a financially sustainable system of care that promotes a
patient-centered model of health care delivery aimed at improving
the overall health and well-being of a community. The dormitory
authority may issue bonds for such purposes in an amount appropri-
ated herein. No expenditures may be made from this appropriation to
a facility until a facility specific plan has been submitted to the
department of health and has been approved by the director of the
budget (12BK15HE) (26928) ... 700,000,000 ........ (re. $687,303,000)

For payments and grants to support health care facility transformation
within the county of Oneida, for capital, non-operational works.
Funding will be awarded in the discretion of the commissioner of
health in support of projects located in the largest population
center in Oneida County, without a competitive bid or request for
proposal process, for the purpose of consolidating multiple licensed
health care facilities into an integrated system of acute inpatient,
outpatient primary and other health care services. The dormitory
authority may issue bonds for such purposes in an amount appropri-
ated herein. No expenditures may be made from this appropriation to
a facility until a facility specific plan has been submitted to the
department of health and has been approved by the director of the
budget (12UT15HE) (26927) ... 300,000,000 ........ (re. $289,149,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 IT INITIATIVES PROGRAM (CCP)

2 Capital Projects Fund - Other
3 Miscellaneous Capital Projects Fund
4 Health Care IT Capital Account - 32216
5 Program Improvement/Change Purpose

6 By chapter 54, section 1, of the laws of 2019:
7 For services and expenses related to information technology projects
undertaken by the department of health, including the payment of
liabilities incurred prior to April 1, 2019. Upon the request of the
commissioner of the department of health and approval of the direc-
tor of the division of the budget, all or a portion of the funds
appropriated hereby may be suballocated or transferred to the office
of information technology services (12IT1908) (51919) ............
10,000,000 ........................................ (re. $7,970,000)

15 By chapter 54, section 1, of the laws of 2018:
16 For services and expenses related to information technology projects
undertaken by the department of health, including the payment of
liabilities incurred prior to April 1, 2018. Upon the request of the
commissioner of the department of health and approval of the direc-
tor of the division of the budget, all or a portion of the funds
appropriated hereby may be suballocated or transferred to the office
of information technology services (12IT1808) (51919) ............
10,000,000 .......................................... (re. $166,000)

24 LABORATORIES AND RESEARCH (CCP)

25 Capital Projects Funds - Other
26 Capital Projects Fund - 30000
27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2019:
29 To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12591903) (29780) ... 8,000,000 ............ (re. $6,067,000)

37 By chapter 54, section 1, of the laws of 2018:
38 To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12591803) (29780) ... 8,000,000 ............ (re. $1,024,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2017:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12591703) (29780) ... 8,000,000 ........... (re. $3,242,000)

By chapter 55, section 1, of the laws of 2016:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12591603) (29780) ... 8,000,000 ........... (re. $3,995,000)

By chapter 54, section 1, of the laws of 2015:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12591503) (29780) ... 8,000,000 ........... (re. $5,873,000)

By chapter 54, section 1, of the laws of 2014:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12591403) (29780) ... 8,000,000 ........... (re. $3,042,000)

By chapter 54, section 1, of the laws of 2013:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12591303) (29780) ... 8,000,000 ........... (re. $5,013,000)

By chapter 54, section 1, of the laws of 2012:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591203) (29780) ... 8,000,000 ........... (re. $4,884,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007:
For payments and grants for the design and construction of an umbilical cord blood bank facility in Syracuse, New York. Upon the request of the Commissioner of the department of health and approval of the Director of the division of the budget, these funds may be available and are authorized for transfer to the state university of New York construction fund (125906BB) (29779) ... 5,000,000 .. (re. $372,000)

By chapter 54, section 1, of the laws of 2019:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601903) (81010) ... 7,600,000 ........... (re. $7,162,000)

By chapter 54, section 1, of the laws of 2018:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601803) (81010) ... 7,600,000 ........... (re. $4,759,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2017:
For minor alterations, improvements and preventive maintenance of St.
Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
Batavia Nursing Home, and Montrose Nursing Home including prepara-
tion of plans and for payment to the design and construction manage-
ment account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12601703) (81010) ... 7,600,000 ........ (re. $5,721,000)

12 By chapter 55, section 1, of the laws of 2016:
For minor alterations, improvements and preventive maintenance of St.
Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
Batavia Nursing Home, and Montrose Nursing Home including prepara-
tion of plans and for payment to the design and construction manage-
ment account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12601603) (81010) ... 7,600,000 ........ (re. $5,400,000)

23 By chapter 54, section 1, of the laws of 2015:
For minor alterations, improvements and preventive maintenance of St.
Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
Batavia Nursing Home, and Montrose Nursing Home including prepara-
tion of plans and for payment to the design and construction manage-
ment account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12601503) (81010) ... 7,600,000 ........ (re. $3,268,000)

34 By chapter 54, section 1, of the laws of 2014:
For minor alterations, improvements and preventive maintenance of St.
Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
Batavia Nursing Home, and Montrose Nursing Home including prepara-
tion of plans and for payment to the design and construction manage-
ment account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12601403) (81010) ... 7,600,000 ........ (re. 7,600,000)

45 By chapter 54, section 1, of the laws of 2013:
For minor alterations, improvements and preventive maintenance of St.
Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
Batavia Nursing Home, and Montrose Nursing Home including prepara-
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601303) (81010) ... 7,600,000 ........... (re. $3,978,000)

By chapter 54, section 1, of the laws of 2012:

WATER RESOURCES (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Safe Drinking Water Revolving Account - 31360
Water Resources Purpose

By chapter 54, section 1, of the laws of 2019:

For federal grants for the safe drinking water revolving fund (12021957) (26888) ... 70,000,000 ............... (re. $70,000,000)
For services and expenses of the state revolving funds program (12DW1957) (26666) ... 7,000,000 ............... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2018:

For federal grants for the safe drinking water revolving fund (12021857) (26888) ... 70,000,000 ............... (re. $31,895,000)
For services and expenses of the state revolving funds program (12DW1857) (26666) ... 7,000,000 ............... (re. $2,278,000)

By chapter 54, section 1, of the laws of 2017:

For federal grants for the safe drinking water revolving fund (12021757) (26888) ... 70,000,000 ............... (re. $36,770,000)
For services and expenses of the state revolving funds program (12DW1757) (26666) ... 7,000,000 ............... (re. $2,042,000)

By chapter 54, section 1, of the laws of 2016:

For federal grants for the safe drinking water revolving fund (12021657) (26888) ... 70,000,000 ............... (re. $34,087,000)
For services and expenses of the state revolving funds program (12DW1657) (26666) ... 7,000,000 ............... (re. $237,000)

By chapter 54, section 1, of the laws of 2015:
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For federal grants for the safe drinking water revolving fund
   (12021557) (26888) ... 70,000,000 ................ (re. $26,134,000)

3 By chapter 54, section 1, of the laws of 2014:
4 For federal grants for the safe drinking water revolving fund
   (12021457) (26888) ... 70,000,000 ................ (re. $30,761,000)

6 By chapter 54, section 1, of the laws of 2013:
7 For federal grants for the safe drinking water revolving fund
   (12021357) (26888) ... 70,000,000 ................ (re. $14,641,000)

9 By chapter 54, section 1, of the laws of 2010:
10 For federal grants for the safe drinking water revolving fund
11 (12021057) (26888) ... 157,183,000 ............... (re. $49,095,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS  2020-21

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>28,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>28,000,000</td>
</tr>
</tbody>
</table>

INTEROPERABLE COMMUNICATIONS (CCP) ................. 25,000,000

For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders.

Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERIC2008) (30336) ........... 25,000,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ..... 3,000,000

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (ERPF2003) (81108) ------------------------------- 3,000,000
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019:
6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of centralized state public safety training facili-
9 ties including related departmental administrative costs incurred
10 prior to April 1, 2019 (ERNF1907) (81007) .........................
11 5,000,000 ........................................ (re. $5,000,000)

12 By chapter 50, section 1, of the laws of 2010:
13 For the cost of studies, site acquisitions, planning, design,
14 construction, reconstruction, renovation, and equipment related to
15 the development of centralized state public safety training facili-
16 ties including related departmental administrative costs incurred
17 prior to April 1, 2010 (ERNF1007) (81007) .........................
18 42,000,000 ........................................ (re. $2,738,000)

19 DISASTER ASSISTANCE (CCP)

20 Capital Projects Funds - Other
21 New York State Storm Recovery Capital Fund
22 Storm Recovery Account - 33001
23 Disaster Assistance Purpose

24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
25 section 1, of the laws of 2014: For the cost of repair, rehabili-
26 tation, or replacement of capital works or purposes damaged by
27 hurricane Sandy which are expected to be eligible for reimbursement
28 by the federal emergency management agency (FEMA), the federal tran-
29 sit administration (FTA), the federal highway administration (FHWA)
30 and/or any other federal reimbursement source, including liabilities
31 incurred prior to April 1, 2013. This appropriation may be avail-
32 able to provide advances in anticipation of reimbursement for the
33 repair, rehabilitation, or replacement of capital works or purposes
34 damaged by hurricane Sandy which are expected to be eligible for
35 reimbursement by FEMA, FTA, FHWA and/or any other federal reimburse-
36 ment source. No such advances for a project shall be made unless the
37 division of budget has first determined that there is a substantial
38 likelihood that the project is eligible for reimbursement by FEMA,
39 FTA, FHWA and/or any other federal reimbursement source. Notwith-
40 standing any provision of law to the contrary, the state comptroller
41 shall credit these appropriations with federal grants received
42 pursuant to the federal community development block grant program or
43 any other federal program providing disaster aid, in recognition
44 that the state was required to make payments for eligible projects
45 in advance of the availability of federal reimbursement. Funds
46 appropriated herein may be suballocated or transferred to any other
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

State department, agency, or public benefit corporation, to achieve this purpose. Five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation (73FA13DA) (30328) ... 450,000,000 ......................... (re. $450,000,000)

7 INTEROPERABLE COMMUNICATIONS (CCP)

8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Program Improvement Purpose

11 By chapter 54, section 1, of the laws of 2019:
12 For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERIC1908) (30336) ... 25,000,000 ................ (re. $25,000,000)

17 By chapter 54, section 1, of the laws of 2017:
18 For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERIC1708) (30336) ... 50,000,000 ................ (re. $27,862,000)

23 By chapter 54, section 1, of the laws of 2015:
24 For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1508) (30337) ... 15,000,000 ...... (re. $15,000,000)

30 By chapter 54, section 1, of the laws of 2014:
31 For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1408) (30337) ... 15,000,000 ...... (re. $8,742,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS – REAPPROPRIATIONS 2020-21

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Health and Safety Purpose

5 By chapter 54, section 1, of the laws of 2017:
6 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (ERHS1701) (81028) ............
7 2,000,000 ..................................................... (re. $1,851,000)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Preservation of Facilities Purpose

12 By chapter 54, section 1, of the laws of 2019:
13 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (ERPF1903)
14 (81108) ... 3,000,000 ................................. (re. $3,000,000)

16 By chapter 54, section 1, of the laws of 2018:
17 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (ERPF1803)
18 (81108) ... 3,000,000 ................................. (re. $3,000,000)

20 By chapter 54, section 1, of the laws of 2017:
21 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (ERPF1703)
22 (81108) ... 1,000,000 ................................. (re. $435,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS  2020-21

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4                          APPROPRIATIONS  REAPPROPRIATIONS
5 Capital Projects Funds - Other .....     102,200,000     2,993,165,000
6 Capital Projects Funds - Federal ...               0        10,027,000
7 ------------------------------------------  -----------------
8      All Funds ........................     102,200,000     3,003,192,000
9                                              ================  ================
10 ACCESS TO HOME (CCP) ......................................... 1,000,000
11                                          --------------
12 Capital Projects Funds - Other
13 Housing Program Fund
14 Housing Trust Fund Corporation Account - 31851
15 New Facilities Purpose

16 For allocation as follows: For contract with
17 eligible applicants to provide financial
18 assistance for the actual costs of an
19 access to home program pursuant to article
20 XXV of the private housing finance law
21 (08052007) (31409) ........................... 1,000,000
22 AFFORDABLE HOUSING CORPORATION (CCP) ......................... 26,000,000
23                                          --------------
24 Capital Projects Funds - Other
25 Housing Program Fund
26 Affordable Housing Corporation Account - 31852
27 New Facilities Purpose

28 For allocation as follows: For deposit in
29 the affordable housing development account
30 created pursuant to section 59-b of the
31 private housing finance law for the
32 purposes of carrying out the provisions of
33 article XIX of the private housing finance
34 law. No funds shall be expended from this
35 appropriation until the director of the
36 budget has approved a financial plan
37 submitted by the affordable housing corpo-
38 ration in such detail as required by the
39 director of the budget.
40 Up to 5 percent of the funds appropriated
41 herein may be used for administrative
42 purposes (08012007) (31424) ................. 26,000,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2020-21

1 HOMES FOR WORKING FAMILIES PROGRAM (CCP) .................... 14,000,000
---

2 Capital Projects Funds - Other
3 Housing Program Fund
4 Housing Trust Fund Corporation Account - 31851
5 New Facilities Purpose

For allocation as follows: For deposit in
the housing trust fund account created
pursuant to section 59-a of the private
housing finance law and subject to the
provisions of article XVIII of the private
housing finance law for the purpose of
maximizing the state's utilization of
federal low income housing tax credits in
conjunction with the issuance of tax
exempt bonds used to finance affordable
housing construction.
Up to 5 percent of the funds appropriated
herein may be used for administrative
purposes (08032007) (31423) ............... 14,000,000

21 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ........ 1,400,000
---

23 Capital Projects Funds - Other
24 Housing Program Fund
25 Housing Trust Fund Corporation Account - 31851
26 Preservation of Facilities Purpose

For allocation as follows: For contracts
with not-for-profit corporations or munici-
palities to provide state financial
assistance to administer emergency home
repairs programs which provide grants and
loans in an amount not to exceed $10,000
per unit for the cost of correcting any
condition which poses a threat to the
life, health or safety of a low income
elderly homeowner pursuant to article XXIX
of the private housing finance law. No
funds shall be expended from this appro-
priation until the director of the budget
has approved a financial plan submitted by
the housing trust fund corporation on
behalf of the housing opportunities for
the elderly program in such detail as
required by the director of the budget.
Up to 5 percent of the funds appropriated
herein may be used for administrative
purposes (08082003) (31422) ............... 1,400,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2020-21

1  LOW INCOME HOUSING TRUST FUND (CCP) ............................. 44,200,000

3  Capital Projects Funds - Other
4  Housing Program Fund
5  Housing Trust Fund Corporation Account - 31851
6  New Facilities Purpose

7  For allocation as follows: For deposit in
8  the housing trust fund account created
9  pursuant to section 59-a of the private
10  housing finance law for the purposes of
11  carrying out the provisions of article
12  XVIII of the private housing finance law
13  including up to $300,000 to offset housing
14  trust fund corporation costs of adminis-
15  tering the low income housing trust fund
16  program established by such article. No
17  funds shall be expended from this appro-
18  priation until the director of the budget
19  has approved a financial plan submitted by
20  the housing trust fund corporation on
21  behalf of the housing trust fund program
22  in such detail as required by the director
23  of the budget.
24  Up to 5 percent of the funds appropriated
25  herein may be used for administrative
26  purposes (08042007) (31421) ...................... 44,200,000

27  MAIN STREET PROGRAM (CCP) ................................. 4,200,000

29  Capital Projects Funds - Other
30  Housing Program Fund
31  Housing Trust Fund Corporation Account - 31851
32  New Facilities Purpose

33  For allocation as follows: For contract with
34  not-for-profit corporations and munici-
35  palities to provide state fiscal assist-
36  ance to administer main street or downtown
37  revitalization projects for communities
38  pursuant to article XXVI of the private
39  housing finance law (08062007) (31413) ........ 4,200,000

40  MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) ............... 5,000,000

42  Capital Projects Funds - Other
43  Housing Program Fund
44  Preservation of Facilities Purpose
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2020-21

1 For allocation as follows: For the purposes
2 of a mobile and manufactured home advan-
3 tage program to fund loans and grants for
4 the acquisition, demolition, or replace-
5 ment and/or repair of mobile or manufac-
6 tured homes and/or mobile or manufactured
7 home parks. No funds shall be expended
8 from this appropriation until the director
9 of the budget has approved a financial
10 plan submitted by the administering agency
11 in such detail as required by the director
12 of the budget. Notwithstanding any other
13 law to the contrary, the amounts appropri-
14 ated herein may be suballocated or trans-
15 ferred to any state department, agency, or
16 public authority for the purposes stated
17 herein (08212003) (30917) .................... 5,000,000

18 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ................... 6,400,000

19 Capital Projects Funds - Other
20 Housing Program Fund
21 Housing Trust Fund Corporation Account - 31851
22 Preservation of Facilities Purpose

23 For allocation as follows: For services and
24 expenses of a public housing modernization
25 program. Of the amount appropriated here-
26 in, the sum of $400,000 may be allocated
27 for capital project activities associated
28 with article XII of the public housing
29 law. No funds shall be expended from this
30 appropriation until the director of the
31 budget has approved a financial plan
32 submitted by the housing trust fund corpo-
33 ration on behalf of the public housing
34 modernization program in such detail as
35 required by the director of the budget.
36 Up to 5 percent of the funds appropriated
37 herein may be used for administrative
38 purposes (08052003) (31420) ................... 6,400,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ACCESS TO HOME (CCP)

2 Capital Projects Funds - Other
3 Housing Program Fund
4 Housing Trust Fund Corporation Account - 31851
5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2019:
7 For allocation as follows: For contract with eligible applicants to
8 provide financial assistance for the actual costs of an access to
9 home program pursuant to article XXV of the private housing finance
10 law (08051907) (31409) ... 1,000,000 .............. (re. $1,000,000)

11 By chapter 54, section 1, of the laws of 2018:
12 For allocation as follows: For contract with eligible applicants to
13 provide financial assistance for the actual costs of an access to
14 home program pursuant to article XXV of the private housing finance
15 law (08051807) (31409) ... 1,000,000 .............. (re. $297,000)

16 AFFORDABLE HOUSING CORPORATION (CCP)

17 Capital Projects Funds - Other
18 Housing Program Fund
19 Affordable Housing Corporation Account - 31852
20 New Facilities Purpose

21 By chapter 54, section 1, of the laws of 2019:
22 For allocation as follows: For deposit in the affordable housing
23 development account created pursuant to section 59-b of the private
24 housing finance law for the purposes of carrying out the provisions
25 of article XIX of the private housing finance law. No funds shall be
26 expended from this appropriation until the director of the budget
27 has approved a financial plan submitted by the affordable housing
28 corporation in such detail as required by the director of the budg-
29 et.
30 Up to 5 percent of the funds appropriated herein may be used for
31 administrative purposes (08011907) (31424) ....................
32 26,000,000 ....................................... (re. $26,000,000)

33 By chapter 54, section 1, of the laws of 2018:
34 For allocation as follows: For deposit in the affordable housing
35 development account created pursuant to section 59-b of the private
36 housing finance law for the purposes of carrying out the provisions
37 of article XIX of the private housing finance law. No funds shall be
38 expended from this appropriation until the director of the budget
39 has approved a financial plan submitted by the affordable housing
40 corporation in such detail as required by the director of the budg-
41 et.
42 Up to 5 percent of the funds appropriated herein may be used for
43 administrative purposes (08011807) (31424) ....................
44 26,000,000 ....................................... (re. $26,000,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

By chapter 54, section 1, of the laws of 2017:
For allocation as follows: For deposit in the affordable housing
development account created pursuant to section 59-b of the private
housing finance law for the purposes of carrying out the provisions
of article XIX of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08011707) (31424) .........................
26,000,000 ........................................ (re. $26,000,000)

By chapter 55, section 1, of the laws of 2016:
For allocation as follows: For deposit in the affordable housing
development account created pursuant to section 59-b of the private
housing finance law for the purposes of carrying out the provisions
of article XIX of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08011607) (31424) .........................
26,000,000 ........................................ (re. $25,725,000)

By chapter 54, section 1, of the laws of 2015:
For allocation as follows: For deposit in the affordable housing
development account created pursuant to section 59-b of the private
housing finance law for the purposes of carrying out the provisions
of article XIX of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08011507) (31424) .........................
29,000,000 ........................................ (re. $4,008,000)

By chapter 54, section 1, of the laws of 2014:
For allocation as follows: For deposit in the affordable housing
development account created pursuant to section 59-b of the private
housing finance law for the purposes of carrying out the provisions
of article XIX of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08011407) (31424) .........................
25,000,000 ........................................ (re. $950,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

GOVERNOR'S OFFICE OF STORM RECOVERY (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2019:
For allocation as follows: For the purpose of capital projects and
other improvements in support of recovery and rebuilding efforts in
areas of New York state impacted by natural disasters to be adminis-
tered by the housing trust fund corporation by means of the gover-
nor's office of storm recovery. No funds shall be expended from this
appropriation until the director of the budget has approved a finan-
cial plan submitted by the housing trust fund corporation on behalf
of the governor's office of storm recovery in such detail as
required by the director of the budget. The amounts appropriated
herein may be suballocated or transferred to any state department,
agency, or public authority for the purposes stated herein
(08201907) (30915) ... 72,000,000 ................. (re. $19,934,000)

HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2019:
For allocation as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law and subject to the provisions of article XVIII of the
private housing finance law for the purpose of maximizing the
state's utilization of federal low income housing tax credits in
conjunction with the issuance of tax exempt bonds used to finance
affordable housing construction.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08031907) (31423) ......................
14,000,000 ....................................... (re. $14,000,000)

By chapter 54, section 1, of the laws of 2018:
For allocation as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law and subject to the provisions of article XVIII of the
private housing finance law for the purpose of maximizing the
state's utilization of federal low income housing tax credits in
conjunction with the issuance of tax exempt bonds used to finance
affordable housing construction.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08031807) (31423) ......................
14,000,000 ....................................... (re. $13,300,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2017:
For allocation as follows: For deposit in the housing trust fund created pursuant to section 59-a of the private housing finance law subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031707) (31423) 14,000,000 (re. $13,300,000)

By chapter 55, section 1, of the laws of 2016:
For allocation as follows: For deposit in the housing trust fund created pursuant to section 59-a of the private housing finance law subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031607) (31423) 14,000,000 (re. $7,158,000)

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2019:
For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities program for the elderly program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081903) (31422) 1,400,000 (re. $1,400,000)

By chapter 54, section 1, of the laws of 2018:
For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $10,000 per unit for the cost of
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article 29 of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081703) (31422) ......................... 1,400,000 .............................. (re. $1,330,000)

By chapter 54, section 1, of the laws of 2017:

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081703) (31422) ......................... 1,400,000 .............................. (re. $120,000)

HOUSING PROGRAM (CCP)

Capital Projects Funds - Other
Dedicated Infrastructure Investment Fund
Infrastructure Investment Account - 33050
New Facilities Purpose

The appropriation made by chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

In support of a comprehensive, statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than $344,000,000 for the period April 1, 2016, through and past March 31, 2017, and not more than an additional $246,000,000 for the period April 1, 2017 through and past March 31, 2018 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.

2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.

4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.

5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use
agreement with the division of housing and community renewal or another state, federal or local housing agency.

7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of
$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $13,000,000 shall be made available for the purpose of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent possible, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.

14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08101607) (30904) ... 590,000,000 .................................. (re. $250,836,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2018:
2 In support of a comprehensive, statewide multi-year housing program.
3 Spending authorized by this appropriation shall be subject to the
4 same reporting requirements as the 2016-17 and 2017-18 state fiscal
5 year housing program (CCP).
6 Notwithstanding any other law to the contrary, the amounts appropri-
7 ated herein may be suballocated or transferred to any state depart-
8 ment, agency, or public authority for the purposes stated herein.
9 When combined with other funds made available in the 2016-17 and
10 2017-18 state fiscal year housing program (CCP), funds appropriated
11 herein shall be made available for the purpose of providing capital
12 subsidies for the development of 6,000 or more supportive housing
13 units throughout the state over the next five years, as determined
14 by a competitive selection process (08111807) (30904) ............
15 132,000,000 ............................. (re. $132,000,000)

16 The appropriation made by chapter 54, section 1, of the laws of 2017, is
17 hereby amended and reappropriated to read:
18 In support of a comprehensive, statewide multi-year housing program.
19 The commissioner shall provide, in electronic excel format or as
20 requested by the Legislature, an annual report to the director of
21 the budget, the speaker of the Assembly, and the temporary president
22 of the Senate, on or before July 1 of each year, that summarizes the
23 activities undertaken pursuant to the funding made available in the
24 2016-17 and 2017-18 state fiscal year housing program (ccp). Such
25 annual report shall be cumulative and shall include an itemized list
26 of each project utilizing funds appropriated by the 2016-17 and
27 2017-18 state fiscal year housing program (ccp), including a brief
28 description of the project, street address, county, awardee, total
29 budget, amount of capital subsidy appropriated by the housing
30 program (ccp), relevant section of the housing program (ccp), bonded
31 or cash, amount of each additional public funding source, funding
32 program, number of units, area median income requirements if appli-
33 cable, month and year construction will commence, projected date of
34 occupancy, and project phase (in development, engineering,
35 construction, complete, defunded). Such annual report shall continue
36 to be provided until such time as the final disbursement of funds
37 appropriated in the 2016-17 and 2017-18 state fiscal year housing
38 program (ccp) has occurred.
39 Notwithstanding any other law to the contrary, the amounts appropri-
40 ated herein may be suballocated to any state department, agency, or
41 public authority for the purposes stated herein. Notwithstanding
42 section 40 of the state finance law or any other law to the contra-
43 ry, all assistance appropriations made from this account shall
44 remain in full force and effect in accordance, in the aggregate,
45 with the following schedule: not more than an additional
46 $500,000,000 for the period April 1, 2019 through and past March 31,
47 2020, and not more than an additional $41,525,000 for the period
48 April 1, 2020 through and past March 31, 2021 as indicated below:
49 1. When combined with other funds made available in the 2016-17 and
50 2017-18 state fiscal year housing program (ccp), up to a total of
51 $950,000,000 shall be made available for the purpose of providing
capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.

2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (CCP), up to a total of $472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (CCP), up to a total of $125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.

4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (CCP), up to a total of $45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.

5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (CCP), up to a total of $150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (CCP), up to a total of $146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.

7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (CCP), up to a total of $75,000,000 shall be made available for the purpose of preserving and improving Mitchell-Lama properties in the state.

8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (CCP), up to a total of $125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing
program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial
districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent possible, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.

14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111707) (30904) ... 541,525,000 ......................... (re. $541,525,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

In support of a comprehensive, statewide multi-year housing program.

The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.
Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than $303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional $354,715,000 for the period April 1, 2018 through and past March 31, 2019, not more than an additional $359,565,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional $365,811,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.

2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.

4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.

5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $62,500,000 shall be made available for the purpose of substantial
or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent possible, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.

14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111607) (30904) ... 1,383,475,000 .................................. (re. $1,253,346,000)

HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Administration Purpose
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:
2 For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) (31416) ... 120,000,000 ............... (re. $19,720,000)

10 LOW INCOME HOUSING TRUST FUND (CCP)

11 Capital Projects Funds - Other
12 Housing Program Fund
13 Housing Trust Fund Corporation Account - 31851
14 New Facilities Purpose

15 By chapter 54, section 1, of the laws of 2019:
16 For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.
17 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08141907) (31421) ......................... 44,200,000 ....................................... (re. $44,200,000)

30 By chapter 54, section 1, of the laws of 2018:
31 For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.
32 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08141807) (31421) ......................... 44,200,000 ....................................... (re. $44,200,000)

45 By chapter 54, section 1, of the laws of 2017:
46 For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041707) (31421) .........................
44,200,000 ........................ (re. $43,295,000)

By chapter 55, section 1, of the laws of 2016:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041607) (31421) .........................
40,200,000 ........................ (re. $9,340,000)

By chapter 54, section 1, of the laws of 2015:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041507) (31421) .........................
40,200,000 ........................ (re. $9,340,000)

MAIN STREET PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  By chapter 54, section 1, of the laws of 2019:
   For allocation as follows: For contract with not-for-profit corpo-
   rations and municipalities to provide state fiscal assistance to
   administer main street or downtown revitalization projects for
   communities pursuant to article XXVI of the private housing finance
   law (08061907) (31413) ... 4,200,000 .............. (re. $4,200,000)

2  By chapter 54, section 1, of the laws of 2018:
   For allocation as follows: For contract with not-for-profit corpo-
   rations and municipalities to provide state fiscal assistance to
   administer main street or downtown revitalization projects for
   communities pursuant to article XXVI of the private housing finance
   law (08061807) (31413) ... 4,200,000 .............. (re. $4,200,000)

3  By chapter 54, section 1, of the laws of 2017:
   For allocation as follows: For contract with not-for-profit corpo-
   rations and municipalities to provide state fiscal assistance to
   administer main street or downtown revitalization projects for
   communities pursuant to article XXVI of the private housing finance
   law (08061707) (31413) ... 4,200,000 .............. (re. $475,000)

MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)

4  Capital Projects Funds - Other
   Housing Program Fund
   Preservation of Facilities Purpose

5  By chapter 54, section 1, of the laws of 2019:
   For allocation as follows: For the purposes of a mobile and manufac-
   tured home advantage program to fund loans and grants for the acqui-
   sition, demolition, or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds
   shall be expended from this appropriation until the director of the
   budget has approved a financial plan submitted by the administering
   agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropri-
   ated herein may be suballocated or transferred to any state depart-
   ment, agency, or public authority for the purposes stated herein
   (08211907) (08211903) (30917) ... 5,000,000 ..... (re. $5,000,000)

MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
PROGRAM (CCP)

6  Capital Projects Funds - Other
   Housing Assistance Fund
   Housing Assistance Account - 31801
   Preservation of Facilities Purpose

7  By chapter 55, section 1, of the laws of 2008, as added by chapter 1, section 4, of the laws of 2009:
   For allocation as follows: For services and expenses related to the
   New York state housing finance agency's Mitchell Lama Rehabilitation
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 and Preservation Program and the All Affordable Program (08ML0803) (31419) ... 10,000,000 ......................... (re. $4,000,000)

3 NEW FACILITIES (CCP)

4 Capital Projects Funds - Federal
5 Federal Capital Projects Fund
6 Federal Capital Projects Account - 31350
7 New Facilities Purpose

8 The appropriation made by chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

9 For expenditure of funds made available pursuant to the CranstonGonzales National Affordable Housing Act, (being P.L. 101-625) for activities authorized pursuant to article XXIV of the Private Housing Finance Law. Notwithstanding any other provision of law, [70,800,000] $73,800,000 of the amount appropriated herein shall be used for payment of administrative costs incurred in the implementa-

10 tion of article XXIV of the private housing finance law for Federal aid made available under the HOME Investment Partnership Program to pay State personal service and fringe benefit costs related to administration of the HOME program. Such funds allocated for admin-

11 istration shall be set aside prior to the distribution of funds to projects as required by article XXIV of the private housing finance law (08019107) (31414) ... 125,132,000 ........ (re. $10,027,000)

24 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)

25 Capital Projects Funds - Other
26 Housing Program Fund
27 Housing Trust Fund Corporation Account - 31851
28 New Facilities Purpose

29 The appropriation made by chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

30 For the purposes of capital projects and other improvements to address issues including, but not limited to lead at housing developments owned or operated by the New York city housing authority, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York; provided further to the extent possible, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban develop-

31 ment act of 1968. The amounts appropriated herein may be suballo-

32 cated or transferred to any state department, agency, or public authority for the purposes stated herein (08191807) (30913) ... 100,000,000 ......................... (re. $100,000,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reapportioned to read:
2 For the purpose of capital projects and other improvements to address issues relating to conditions of governance and habitability, including but not limited to, heating, mold, or lead, and other such conditions affecting the health and safety of tenants at housing developments owned or operated by the New York city housing authority. Notwithstanding any other law to the contrary, funds appropriated herein shall be made available pursuant to a plan established under section 402-d of the public housing law. All work conducted utilizing the funds appropriated herein must be conducted exclusively in accordance with the terms and conditions of the plan described therein; provided further to the extent possible, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968. Notwithstanding any law to the contrary, no funds made available pursuant to chapter 54 of the laws of 2017 for capital projects and other improvements related to housing developments owned or operated by the New York city housing authority shall be allocated until the establishment of a plan pursuant to section 402-d of the public housing law. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08191807) (30913) ......................... (re. $250,000,000)

26 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

27 Capital Projects Funds - Other
28 Housing Program Fund
29 Housing Trust Fund Corporation Account - 31851
30 Preservation of Facilities Purpose

31 By chapter 54, section 1, of the laws of 2019:
32 For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051903) (31420) ......................... 6,400,000 .............................. (re. $6,400,000)

34 By chapter 54, section 1, of the laws of 2018:
35 For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 budget has approved a financial plan submitted by the housing trust
2 fund corporation on behalf of the public housing modernization
3 program in such detail as required by the director of the budget.
4 Up to 5 percent of the funds appropriated herein may be used for
5 administrative purposes (08051803) (31420) .........................
6 6,400,000 ......................................... (re. $6,400,000)

By chapter 54, section 1, of the laws of 2017:
7 For allocation as follows: For services and expenses of a public hous-
8 ing modernization program. Of the amount appropriated herein, the
9 sum of $400,000 shall be allocated for capital project activities
10 associated with article XII of the public housing law. No funds
11 shall be expended from this appropriation until the director of the
12 budget has approved a financial plan submitted by the housing trust
13 fund corporation on behalf of the public housing modernization
14 program in such detail as required by the director of the budget.
15 Up to 5 percent of the funds appropriated herein may be used for
16 administrative purposes (08051703) (31420) .........................
17 6,400,000 ......................................... (re. $6,400,000)

By chapter 55, section 1, of the laws of 2016:
19 For allocation as follows: For services and expenses of a public hous-
20 ing modernization program. Of the amount appropriated herein, the
21 sum of $400,000 shall be allocated for capital project activities
22 associated with article XII of the public housing law. No funds
23 shall be expended from this appropriation until the director of the
24 budget has approved a financial plan submitted by the housing trust
25 fund corporation on behalf of the public housing modernization
26 program in such detail as required by the director of the budget.
27 Up to 5 percent of the funds appropriated herein may be used for
28 administrative purposes (08061603) (31420) .........................
29 6,400,000 ......................................... (re. $6,400,000)

By chapter 54, section 1, of the laws of 2015:
31 For allocation as follows: For services and expenses of a public hous-
32 ing modernization program. Of the amount appropriated herein, the
33 sum of $400,000 shall be allocated for capital project activities
34 associated with article XII of the public housing law. No funds
35 shall be expended from this appropriation until the director of the
36 budget has approved a financial plan submitted by the housing trust
37 fund corporation on behalf of the public housing modernization
38 program in such detail as required by the director of the budget.
39 Up to 5 percent of the funds appropriated herein may be used for
40 administrative purposes (08051503) (31420) .........................
41 6,400,000 ......................................... (re. $6,400,000)

By chapter 54, section 1, of the laws of 2014:
43 For allocation as follows: For services and expenses of a public hous-
44 ing modernization program. Of the amount appropriated herein, the
45 sum of $400,000 shall be allocated for capital project activities
46 associated with article XII of the public housing law. No funds
47 shall be expended from this appropriation until the director of the
48
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 budget has approved a financial plan submitted by the housing trust
2 fund corporation on behalf of the public housing modernization
3 program in such detail as required by the director of the budget.
4 Up to 5 percent of the funds appropriated herein may be used for
5 administrative purposes (08051403) (31420) .........................
6 6,400,000 .......................................................... (re. $4,332,000)

7 By chapter 54, section 1, of the laws of 2013:
8     For allocation as follows: For services and expenses of a public hous-
9     ing modernization program. Of the amount appropriated herein, the
10     sum of $400,000 shall be allocated for capital project activities
11     associated with article XII of the public housing law. No funds
12     shall be expended from this appropriation until the director of the
13     budget has approved a financial plan submitted by the housing trust
14     fund corporation on behalf of the public housing modernization
15     program in such detail as required by the director of the budget.
16     Up to 5 percent of the funds appropriated herein may be used for
17     administrative purposes (08051303) (31420) .........................
18     6,400,000 .......................................................... (re. $320,000)

19 By chapter 54, section 1, of the laws of 2012:
20     For allocation as follows: For services and expenses of a public hous-
21     ing modernization program. Of the amount appropriated herein, the
22     sum of $400,000 shall be allocated for capital project activities
23     associated with article XII of the public housing law. No funds
24     shall be expended from this appropriation until the director of the
25     budget has approved a financial plan submitted by the housing trust
26     fund corporation on behalf of the public housing modernization
27     program in such detail as required by the director of the budget.
28     Up to 5 percent of the funds appropriated herein may be used for
29     administrative purposes (08041203) (31420) .........................
30     6,400,000 .......................................................... (re. $320,000)

31 PUBLIC HOUSING PRESERVATION [PROGRAM] PROGRAM (CCP)

32 Capital Projects Funds - Other
33 Housing Program Fund
34 Housing Trust Fund Corporation Account - 31851
35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
37 section 1, of the laws of 2019:
38     For the purpose of substantial or moderate rehabilitation and/or the
39     demolition and replacement through new construction of site-specific
40     multi-family rental housing currently owned by public housing
41     authorities outside of New York city, or any affordable, low-income
42     or senior housing related purpose, including disaster recovery,
43     outside of New York city. The amounts appropriated herein may be
44     suballocated or transferred to any state department, agency, or
45     public authority for the purposes stated herein (08221903) (31378)
46     ... 20,000,000 .................................................... (re. $20,000,000)


DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 STATE HOUSING BOND FUND (CCP)

2 Capital Projects Funds - Other
3 State Housing Bond Fund
4 State Housing Bond Account - 30700
5 New Facilities Purpose

6 By chapter 955, section 4, of the laws of 1958, as amended by chapter 55, section 1, of the laws of 1996, for:
7 Loan contracts for low rent public housing. No funds shall be made available until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing committees and approved by the director of the budget. In any event, no expenditure shall be made pursuant to this appropriation prior to October 1, 1994 (01347607) (80920) ................. (re. $7,294,000)

14 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, section 1, of the laws of 1996, for:
15 Loan contracts for public housing (01347407) (80920) ... (re. $50,000)
HUDSON RIVER PARK TRUST
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

APPROPRIATIONS REAPPROPRIATIONS

<table>
<thead>
<tr>
<th>Description</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
<td>71,084,000</td>
</tr>
<tr>
<td>All Funds ........................................</td>
<td>0</td>
<td>71,084,000</td>
</tr>
</tbody>
</table>

IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)

<table>
<thead>
<tr>
<th>Description</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Projects Fund - 30000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Environmental Protection or Improvements Purpose</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2019:
For services and expenses of the Hudson River park trust for projects related to the development of the Hudson River park in coordination with a matching payment by New York city in the amount of $23,000,000 (29HR1906) (42903) ... 23,000,000 .... (re. $23,000,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses of the Hudson River park trust for projects related to the development of the Hudson River park in coordination with a matching payment by New York city in the amount of $50,000,000 (29HR1806) (42903) ... 50,000,000 .... (re. $48,000,000)

REGIONAL DEVELOPMENT (CCP)

<table>
<thead>
<tr>
<th>Description</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Projects Fund - 30000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Regional Development Purpose</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2009:
For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any
amount due the state of New York municipal bond bank agency, on
account of the city's obligation to such agency; the city university
construction fund pursuant to the provisions of the city university
construction fund act; the New York city housing development corpo-
ration, pursuant to the provisions of the New York city housing
development corporation act (article XII of the private housing
finance law); the transit construction fund, pursuant to the
provisions of title 9-a of article 5 of the public authorities law;
pursuant to section 92-e of the state finance law, any amounts
necessary for payments to holders of bonds or notes as certified by
the municipal assistance corporation for the city of New York
created under article 10 of the public authorities law; and the
dormitory authority of the state of New York, pursuant to section
1680-B of the public authorities law (29NY09A3) (42901) ...........
7,000,000 ............................................ (re. $81,000)

By chapter 55, section 1, of the laws of 2008:
For an advance by the state for the New York city costs of the Hudson
River project, and provided that the comptroller is authorized
and directed to release moneys to the Hudson River Park Trust in
amounts set forth in a schedule approved by the director of the
budget, and provided further that no portion of this appropriation
shall be available until New York city has entered into an agreement
with the chairman of the Hudson River Park Trust, and such agreement
is approved by the director of the budget. Such agreement shall
require New York city to repay to the state an amount equal to the
amount disbursed from this appropriation within 90 days after being
notified by the state of the disbursement of the appropriation by
the Hudson River Park Trust to its vendors. Such agreement shall
further provide that in the event amounts disbursed from this appro-
priation are not repaid within such period, the director of the
budget shall certify the amount not repaid to the comptroller, and
the comptroller shall, to the extent not otherwise prohibited by law
or state covenant, withhold such amount from the next succeeding
payment of per capita assistance to be apportioned to New York city
subject to the following limitations: prior to withholding amounts
due the state from the city, the comptroller shall pay in full any
amount due the state of New York municipal bond bank agency, on
account of the city's obligation to such agency; the city university
construction fund pursuant to the provisions of the city university
construction fund act; the New York city housing development corpo-
ration, pursuant to the provisions of the New York city housing
development corporation act (article XII of the private housing
finance law); the transit construction fund, pursuant to the
provisions of title 9-a of article 5 of the public authorities law;
pursuant to section 92-e of the state finance law, any amounts
necessary for payments to holders of bonds or notes as certified by
the municipal assistance corporation for the city of New York
created under article 10 of the public authorities law; and the
dormitory authority of the state of New York, pursuant to section
1680-B of the public authorities law (29NY08A3) (42901) ...........
25,000,000 ............................................ (re. $3,000)
OFFICE OF INFORMATION TECHNOLOGY SERVICES  
CAPITAL PROJECTS  2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other ..........</td>
<td>95,700,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal ........</td>
<td>150,000,000</td>
</tr>
<tr>
<td>----------------</td>
<td>---------------</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>245,700,000</td>
</tr>
<tr>
<td>================</td>
<td>================</td>
</tr>
</tbody>
</table>

IT INITIATIVE PROGRAM (CCP) .......................... 245,700,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT2008) (51919) ......................... 95,700,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Capital Projects Account - 31350
Program Improvement/Change Purpose

For the federal share, from any federal agency under any federal program, of development costs related to the integrated eligibility system program, including technology equipment, software and services (00IE2008) ......................... 150,000,000
OFFICE OF INFORMATION TECHNOLOGY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1  IT INITIATIVE PROGRAM (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund - 30000
4  Program Improvement/Change Purpose

5  By chapter 54, section 1, of the laws of 2019:
6    For services and expenses related to technology equipment, software
7    and services with a demonstrated return on investment or service
8    improvement, as well as the exploration and study of lower-cost
9    alternatives. Funds appropriated herein may be suballocated to any
10   other state department, agency, or public benefit corporation, to
11   achieve this purpose. Provided further that $10,000,000 of the funds
12   appropriated herein shall be suballocated to the statewide financial
13   system for enterprise technology and financial application invest-
14   ments, pursuant to a plan approved by the division of budget
15   (00IT1908) (51919) ... 95,700,000 ................ (re. $94,198,000)

16  By chapter 54, section 1, of the laws of 2018:
17    For services and expenses related to technology equipment, software
18    and services with a demonstrated return on investment or service
19    improvement, as well as the exploration and study of lower-cost
20   alternatives. Funds appropriated herein may be suballocated to any
21   other state department, agency, or public benefit corporation, to
22   achieve this purpose (00IT1808) (51919) ............................
23   85,700,000 ....................................... (re. $70,253,000)

24  By chapter 54, section 1, of the laws of 2017:
25    For services and expenses related to technology equipment, software
26    and services with a demonstrated return on investment or service
27    improvement, as well as the exploration and study of lower-cost
28   alternatives. Funds appropriated herein may be suballocated to any
29   other state department, agency, or public benefit corporation, to
30   achieve this purpose (00IT1708) (51919) ............................
31   85,700,000 ....................................... (re. $12,965,000)

32  By chapter 55, section 1, of the laws of 2016:
33    For services and expenses related to technology equipment, software
34    and services with a demonstrated return on investment or service
35    improvement, as well as the exploration and study of lowercost
36   alternatives. Funds appropriated herein may be suballocated to any
37   other state department, agency, or public benefit corporation, to
38   achieve this purpose (00IT1608) (51919) ............................
39   85,700,000 ........................................ (re. $2,220,000)

40   Capital Projects Funds - Other
41   Miscellaneous Capital Projects Fund
42   Information Technology Capital Financing Account - 32215
43   Program Improvement/Change Purpose

44  By chapter 54, section 1, of the laws of 2014:
Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the expenses of information technology projects and services (00BS1408) (51919) ............................................................ 30,000,000 ....................................... (re. $27,805,000)
DEPARTMENT OF LAW
CAPITAL PROJECTS 2020-21

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>6,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,000,000</td>
</tr>
</tbody>
</table>

IT INITIATIVE PROGRAM (CCP) ......................................... 6,000,000

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36012008) (51919) ...... 6,000,000
DEPARTMENT OF LAW
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2019:
6 For services and expenses related to the acquisition and development
7 of technology, including but not limited to equipment, software and
8 services (36011908) (51919) ... 2,000,000 ........... (re. $1,714,000)

9 By chapter 54, section 1, of the laws of 2018:
10 For services and expenses related to the acquisition and development
11 of technology, including but not limited to equipment, software and
12 services (36011808) (51919) ... 1,000,000 ........... (re. $549,000)

13 By chapter 54, section 1, of the laws of 2017:
14 For services and expenses related to the acquisition and development
15 of technology, including but not limited to equipment, software and
16 services (36011708) (51919) ... 5,000,000 ........... (re. $1,171,000)

17 By chapter 55, section 1, of the laws of 2016:
18 For services and expenses related to the acquisition and development
19 of technology, including but not limited to equipment, software and
20 services (36011608) (51919) ... 10,000,000 ........... (re. $571,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS  2020-21

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other ......</td>
<td>90,000,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>90,000,000</td>
</tr>
</tbody>
</table>

90,000,000 608,778,000

9 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 68,000,000

For minor alterations and improvements to
various facilities, including the payment
of liabilities incurred prior to April 1, 2020, provided, however, that no expendi-
tures may be made from this appropriation
until a comprehensive plan of projects has
been approved by the director of the budg-
et (53032089) (11826) ................. 4,000,000

For the acquisition of property, design,
construction and extensive rehabilitation
of facilities for the purpose of deliver-
ing chemical dependence services, pursuant
to the mental hygiene law. No expenditure
shall be made from this appropriation
until a spending plan for proposed
projects has been submitted by the commis-
sioner of the office of addiction services
and approved by the director
of the budget (53AA2007) (11828) ........... 34,000,000

For the comprehensive construction programs, purposes and
projects as herein specified in accordance with the
following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other ......</td>
<td>90,000,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>90,000,000</td>
</tr>
</tbody>
</table>

90,000,000 608,778,000

9 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 68,000,000

For minor alterations and improvements to
various facilities, including the payment
of liabilities incurred prior to April 1, 2020, provided, however, that no expendi-
tures may be made from this appropriation
until a comprehensive plan of projects has
been approved by the director of the budg-
et (53032089) (11826) ................. 4,000,000

For the acquisition of property, design,
construction and extensive rehabilitation
of facilities for the purpose of deliver-
ing chemical dependence services, pursuant
to the mental hygiene law. No expenditure
shall be made from this appropriation
until a spending plan for proposed
projects has been submitted by the commis-
sioner of the office of addiction services
and approved by the director
of the budget (53AA2007) (11828) ........... 34,000,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS 2020-21

1 For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032003) (11827) ... 30,000,000

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................. 6,000,000

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Preparation of Plans Purpose

14 For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP2030) (81088) .................. 4,000,000

25 Capital Projects Funds - Other
26 Mental Hygiene Facilities Capital Improvement Fund
27 DASNY-OASAS Administration Account - 32308
29 Preparation of Plans Purpose

30 For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC2030) (81088) .................. 2,000,000

41 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ............... 3,000,000

44 Capital Projects Funds - Other
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2020-21

1 Capital Projects Fund - 30000
2 Maintenance and Operations Purpose

For the maintenance and operation of various
facilities and systems including personal
services, fringe benefits and indirect
costs (53FM20MO) (81107) .................... 3,000,000

7 INSTITUTIONAL SERVICES PROGRAM (CCP) ................. 12,000,000
8

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Minor Rehabilitation Purpose

For minor alterations and improvements to
various facilities, including the payment
of liabilities incurred prior to April 1, 2020, provided, however, that no expendi-
tures may be made from this appropriation
until a comprehensive plan of projects has
been approved by the director of the budg-
et (53HD2089) (11833) ....................... 2,000,000

20 Capital Projects Funds - Other
21 Mental Hygiene Facilities Capital Improvement Fund
22 OASAS-State Facilities Account - 32311
23 Preservation of Facilities Purpose

For alterations and improvements for preser-
vation of various facilities including
rehabilitation projects, provided, howev-
er, that no expenditures may be made from
this appropriation until a comprehensive
plan of projects has been approved by the
director of the budget. This appropriation
may be used for the cost of potential
claims against contracts awarded by the
dormitory authority of the state of New
York. Upon request of the commissioner of
the office of addiction services and
supports and approval by the director of
the budget, this appropriation may be
transferred or suballocated to any other
department, agency, or public authority
(53A22003) (81040) ......................... 10,000,000

41 NON-BONDABLE PROJECTS (CCP) .......................... 1,000,000
42
428                        12654-02-0

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS   2020-21

1    Capital Projects Funds - Other
2    Capital Projects Fund - 30000
3    Non-Bondable Purpose

4  For transfer to the Mental Hygiene Capital
5    Improvement Fund for reimbursement of the
6    non-bondable cost of community facilities
7    authorized by appropriations or reappro-
8    priations funded from the Mental Hygiene
9    Capital Improvement Fund including liabil-
10   ities incurred prior to April 1, 2020 or
11   for payment to the dormitory authority of
12   the state of New York for defeasance of
13   bonds. Upon request of the commissioner of
14   the office of addiction services and
15   supports and approval by the director of
16   the budget, this appropriation may be
17   transferred to the dormitory authority of
18   the state of New York (53NB20NB) (81042) ..... 1,000,000
COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2019:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031989) (11826) ......................
4,000,000 ........................................ (re. $4,000,000)

By chapter 54, section 1, of the laws of 2018:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031889) (11826) ......................
4,000,000 ........................................ (re. $4,000,000)

By chapter 54, section 1, of the laws of 2017:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031789) (11826) ......................
10,000,000 ....................................... (re. $9,334,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses approved by the office of addiction services and supports related to chemical dependency detection, prevention, treatment and recovery, including, but not limited to, purchase of equipment. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any other state agency, with the approval of the director of the budget (53CD1689) (12084) ... 5,014,000 ............. (re. $1,766,000)

By chapter 54, section 1, of the laws of 2013:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031389) (11826) ......................
3,810,000 ....................................... (re. $2,453,000)
By chapter 54, section 1, of the laws of 2012:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031289) (11826) ...................... 4,810,000 ........................................... (re. $243,000)

By chapter 54, section 1, of the laws of 2011:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031189) (11826) ...................... 4,810,000 ........................................... (re. $103,000)

By chapter 54, section 1, of the laws of 2009:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030989) (11826) ...................... 4,810,000 ........................................... (re. $17,000)

By chapter 54, section 1, of the laws of 2008:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030889) (11826) ...................... 4,810,000 ........................................... (re. $138,000)

By chapter 54, section 1, of the laws of 2007:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030789) (11826) ...................... 4,810,000 ........................................... (re. $42,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to
support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner. Expenditures made from this appropriation shall reduce appropriations for grants from the OASAS general fund local assistance account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (53CD1608) (11801) ..................................
10,000,000 ........................................ (re. $1,968,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OASAS-Community Facilities Account - 32305
New Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget (53AA1907) (11828) ... 40,000,000 ......................... (re. $40,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction [services and supports] and approved by the director of the budget (53AA1307) (11828) ... 34,773,000 ........................... (re. $31,880,000)

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction [services and supports] and approved by the director of the budget (53AA1207) (11828) ... 42,273,000 ............................ (re. $31,710,000)

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction [services and supports] and approved by the director of the budget (53AA1107) (11828) ... 40,273,000 ........................... (re. $6,454,000)

The appropriation made by chapter 54, section 1, of the laws of 2010, is hereby amended and reappropriated to read:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

The appropriation made by chapter 54, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget (53AA1007) (11828) ... 42,273,000 ................................ (re. $19,877,000)

The appropriation made by chapter 54, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget (53AA0907) (11828) ... 42,273,000 ................................ (re. $19,963,000)

The appropriation made by chapter 54, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget (53AA0807) (11828) ... 66,273,000 ......................... (re. $7,626,000)

The appropriation made by chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For the acquisition of property, design, construction and rehabilitation of facilities for the purpose of delivering chemical dependency services, which may include 100 community residential treatment beds in Suffolk and Nassau counties, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law,
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

and subject to approval of the director of the budget, funds from
this appropriation may be paid to the dormitory authority of the
state of New York or the office of general services to the design
and construction management account pursuant to one or more certif-
icates approved by the director of the budget for purposes of carry-
ing out the projects provided for herein. No expenditure shall be
made from this appropriation until a spending plan for the proposed
projects has been submitted by the commissioner of the office of
[alcoholism and substance abuse] addiction services and supports and
approved by the director of the budget (53010707) (11829) ..........
26,600,000 ........................................ (re. $21,521,000)
For the acquisition of property, design, construction and rehabili-
tation of facilities for the purpose of delivering chemical depend-
ence services, which may include 100 intensive residential and/or
community residential beds for veterans, to be developed for opera-
tion by voluntary-operated or local government operated chemical
dependency treatment providers. Notwithstanding any other inconsist-
ent provision of law, the moneys hereby appropriated may support up
to 100 percent of approved capital costs of such chemical dependency
facilities.
Notwithstanding any other inconsistent provision of law, and subject
to approval of the director of the budget, funds from this appropri-
ation may be paid to the dormitory authority of the state of New
York or the office of general services to the design and
construction management account pursuant to one or more certificates
approved by the director of the budget for purposes of carrying out
the projects provided for herein. No expenditure shall be made from
this appropriation until a spending plan for the proposed projects
has been submitted by the commissioner of the office of [alcoholism
and substance abuse] addiction services and supports and approved by
the director of the budget (53020707) (11830) ......................
25,400,000 ........................................ (re. $14,365,000)
The appropriation made by chapter 54, section 1, of the laws of 2006, as
amended by chapter 54, section 1, of the laws of 2017, is hereby
amended and reappropriated to read:
For the acquisition of property design, construction and rehabili-
tation of facilities for the purpose of delivering chemical depend-
ence services, which may include 108 beds for adolescents and/or
women and their children, to be developed for operation by voluntar-
y-operated or local government operated chemical dependency treat-
ment providers. Notwithstanding any other inconsistent provision of
the law, the moneys hereby appropriated may support up to 100
percent of approved capital costs of such chemical dependency facil-
ities. Notwithstanding any other inconsistent provision of the
law, and subject to approval of the director of the budget, funds from
this appropriation may be paid to the dormitory authority of the
state of New York or the office of general services to the design
and construction management account pursuant to one or more certif-
icative approved by the director of the budget for purposes of carry-
out the projects provided for herein. No expenditure shall be
made from this appropriation until a spending plan for the proposed
projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and
approved by the director of the budget (53010607) (11831) ..........
24,900,000 ............................................. (re. $11,342,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OASAS-Community Facilities Account - 32305
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2019:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53031903) (11827) .........
25,000,000 ............................................. (re. $25,000,000)

By chapter 54, section 1, of the laws of 2018:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53031803) (11827) ..........
25,000,000 ............................................. (re. $25,000,000)

By chapter 54, section 1, of the laws of 2017:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53031703) (11827) .........
32,000,000 ............................................. (re. $32,000,000)

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53031303) (11827) .........
34,773,000 ............................................. (re. $34,773,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) (11827) ...........
2 42,273,000 .................................................. (re. $42,273,000)

4 By chapter 54, section 1, of the laws of 2011:
5 For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103) (11827) ...........
6 40,273,000 .............................................. (re. $29,493,000)

11 By chapter 54, section 1, of the laws of 2009:
12 For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030903) (11827) ...........
13 42,273,000 ........................................... (re. $509,000)

18 By chapter 54, section 1, of the laws of 2008:
19 For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030803) (11827) ...........
20 42,273,000 ........................................... (re. $8,058,000)

25 By chapter 54, section 1, of the laws of 2007:
26 For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703) (11827) ...........
27 27,423,000 ........................................... (re. $6,507,000)

32 By chapter 54, section 1, of the laws of 2006:
33 For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) ...........
34 17,243,000 ........................................... (re. $10,531,000)

39 By chapter 54, section 1, of the laws of 2005:
40 For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

approved by the director of the budget (53030503) (11827) ...........
13,125,000 ................................................................. (re. $460,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OASAS-Community Facilities Account - 32305
Program Improvement/Change Purpose

The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations.
Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of services and supports, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1808) (11801) ...
10,000,000 ................................................................. (re. $10,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion,
and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse addiction services and supports, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1708) (11801) ... 10,000,000 ....................... (re. $10,000,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2019:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1930) (81088) .............. 5,000,000 ......................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2018:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1830) (81088) .............. 5,000,000 ......................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2017:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1730) (81088) .............. 5,000,000 ......................................... (re. $2,526,000)
<table>
<thead>
<tr>
<th></th>
<th>Capital Projects Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Mental Hygiene Facilities Capital Improvement Fund</td>
</tr>
<tr>
<td>3</td>
<td>DASNY-OASAS Administration Account - 32308</td>
</tr>
<tr>
<td>4</td>
<td>Preparation of Plans Purpose</td>
</tr>
</tbody>
</table>

**By chapter 54, section 1, of the laws of 2019:**

- For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC1930) (81088) .............. 1,000,000 ........................................... (re. $837,000)

**Facilities Maintenance and Operations (CCP)**

<table>
<thead>
<tr>
<th></th>
<th>Capital Projects Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>Capital Projects Fund - 30000</td>
</tr>
<tr>
<td>17</td>
<td>Maintenance and Operations Purpose</td>
</tr>
</tbody>
</table>

**By chapter 54, section 1, of the laws of 2019:**

- For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM19MO) (81107) ... 3,000,000 .................. (re. $2,500,000)

**By chapter 54, section 1, of the laws of 2018:**

- For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM18MO) (81107) ... 3,000,000 .................... (re. $936,000)

**Institutional Services Program (CCP)**

<table>
<thead>
<tr>
<th></th>
<th>Capital Projects Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>27</td>
<td>Capital Projects Fund - 30000</td>
</tr>
<tr>
<td>28</td>
<td>Minor Rehabilitation Purpose</td>
</tr>
</tbody>
</table>

**By chapter 54, section 1, of the laws of 2019:**

- For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1989) (11833) .............. 1,000,000 ........................................... (re. $1,000,000)

**By chapter 54, section 1, of the laws of 2018:**

- For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appro-
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1. Appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1889) (11833) ................................. (re. $1,000,000)

4. By chapter 54, section 1, of the laws of 2017:
   For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1789) (11833) ................................. (re. $1,000,000)

11. By chapter 55, section 1, of the laws of 2016:
    For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2016, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1689) (11833) ................................. (re. $1,000,000)

18. By chapter 54, section 1, of the laws of 2015:
    For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2015, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1589) (11833) ................................. (re. $1,000,000)

25. By chapter 54, section 1, of the laws of 2014:
    For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2014, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1489) (11833) ................................. (re. $903,000)

32. By chapter 54, section 1, of the laws of 2013:
    For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1389) (11833) ................................. (re. $524,000)

39. By chapter 54, section 1, of the laws of 2012:
    For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 the director of the budget (53HD1289) (11833) .........................
2 1,000,000 ........................................................ (re. $368,000)

3 By chapter 54, section 1, of the laws of 2011:
4 For minor alterations and improvements to various facilities, includ-
5 ing the payment of liabilities incurred prior to April 1, 2011,
6 provided, however, that no expenditures may be made from this appro-
7 priation until a comprehensive plan of projects has been approved by
8 the director of the budget (53HD1189) (11833) .........................
9 1,000,000 ........................................................ (re. $478,000)

10 By chapter 54, section 1, of the laws of 2010:
11 For minor alterations and improvements to various facilities, includ-
12 ing the payment of liabilities incurred prior to April 1, 2010,
13 provided, however, that no expenditures may be made from this appro-
14 priation until a comprehensive plan of projects has been approved by
15 the director of the budget (53HD1089) (11833) .........................
16 1,000,000 ........................................................ (re. $220,000)

17 By chapter 54, section 1, of the laws of 2009:
18 For minor alterations and improvements to various facilities, includ-
19 ing the payment of liabilities incurred prior to April 1, 2009,
20 provided, however, that no expenditures may be made from this appro-
21 priation until a comprehensive plan of projects has been approved by
22 the director of the budget (53HD0989) (11833) .........................
23 1,000,000 ........................................................ (re. $154,000)

24 By chapter 54, section 1, of the laws of 2008:
25 For minor alterations and improvements to various facilities, includ-
26 ing the payment of liabilities incurred prior to April 1, 2008,
27 provided, however, that no expenditures may be made from this appro-
28 priation until a comprehensive plan of projects has been approved by
29 the director of the budget (53HD0889) (11833) .........................
30 500,000 ........................................................ (re. $31,000)

31 By chapter 54, section 1, of the laws of 2007:
32 For minor alterations and improvements to various facilities, includ-
33 ing the payment of liabilities incurred prior to April 1, 2007,
34 provided, however, that no expenditures may be made from this appro-
35 priation until a comprehensive plan of projects has been approved by
36 the director of the budget (53HD0789) (11833) .........................
37 500,000 ........................................................ (re. $53,000)

38 Capital Projects Funds - Other
39 Mental Hygiene Facilities Capital Improvement Fund
40 OASAS-State Facilities Account - 32311
41 Preservation of Facilities Purpose
The appropriation made by chapter 54, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority (53A21703) (81040) ... 15,000,000 ............... (re. $14,140,000)

The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority (53A21803) (81040) ... 10,000,000 ............... (re. $10,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority (53A21903) (81040) ... 10,000,000 ............... (re. $10,000,000)
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority (53A21603) (81040) ... 10,000,000 ................ (re. $10,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority (53A21503) (81040) ... 3,000,000 .................. (re. $3,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority (53A21303) (81040) ... 18,000,000 ................. (re. $15,645,000)

The appropriation made by chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority.

The appropriation made by chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority.

The appropriation made by chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority.

The appropriation made by chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority (53A20903) (81040) ... 3,000,000 .................... (re. $662,000)

The appropriation made by chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority (53A20803) (81040) ... 3,000,000 .................... (re. $381,000)

The appropriation made by chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority (53A20703) (81040) ... 1,000,000 .................... (re. $62,000)

The appropriation made by chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of \textit{alcoholism and substance abuse} services and \textit{addiction} and approval by the director of the budget, this appropriation may be transferred or suballocated to \textit{the dormitory authority of the state of New York}, \textit{any other department, agency, or public authority} (53AR0603) (81040) ... 7,800,000 ................. (re. $1,259,000)

The appropriation made by chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of \textit{alcoholism and substance abuse} services and \textit{addiction} and \textit{support} and approval by the director of the budget, this appropriation may be transferred or suballocated to \textit{the dormitory authority of the state of New York}, \textit{any other department, agency, or public authority} (53PR0103) (81040) ............... 1,000,000 ........................................... (re. $673,000)

The appropriation made by chapter 54, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of \textit{alcoholism and substance abuse} services and \textit{addiction} and \textit{support} and approval by the director of the budget, this appropriation may be transferred or suballocated to \textit{the dormitory authority of the state of New York}, \textit{any other department, agency, or public authority} (53PR0103) (81040) ............... 2,000,000 ........................................... (re. $1,873,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS  2020-21

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>534,472,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>534,472,000</td>
</tr>
</tbody>
</table>

COMMUNITY MENTAL HEALTH FACILITIES (CCP) | 71,722,000 |

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501120A4) (37015) | 6,000,000 |

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal
service, including fringe benefits related
to the administration of the community
capital program provided by the office of
mental health for new and reappropriated
community capital projects. Upon request
of the commissioner of mental health and
approval by the director of the budget,
this appropriation may be transferred to
the dormitory authority of the state of
New York (500120A4) (37015) ................. 5,722,000
For the acquisition of property,
construction, and rehabilitation of new
facilities and/or relocation of existing
community mental health facilities under
the auspice of municipalities and other
public and not-for-profit agencies,
approved by the commissioner of the office
of mental health, pursuant to article 41
of the mental hygiene law (50CR20A4)
(37024) ........................................... 60,000,000
NON-BONDABLE PROJECTS (CCP) ................................. 1,000,000
Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-Bondable Purpose
For transfer to the Mental Hygiene Capital
Improvement Fund for reimbursement of the
non-bondable cost of projects for communi-
ity facilities authorized by appropriations
or reappropriations funded from the Mental
Hygiene Capital Improvement Fund including
liabilities incurred prior to April 1, 2020 or for payment to the dormitory
authority of the state of New York for
defeasance of bonds. Upon request of the
commissioner of mental health and approval
by the director of the budget, this appro-
priation may be transferred to the dormi-
tory authority of the state of New York
(500520NB) (81042) ............................. 1,000,000
STATE MENTAL HEALTH FACILITIES (CCP) .......................... 461,750,000
Capital Projects Funds - Other
Capital Projects Fund - 30000
Infrastructure Purpose
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS  2020-21

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority.

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Infrastructure Improvement Purpose

86,750,000
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A420A4) (37017) ........ 375,000,000
COMMUNITY MENTAL HEALTH FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2019:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501119A4) (37015) ...
6,000,000 ......................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2018:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501118A4) (37015) .......
6,000,000 ......................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2017:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501117A4) (37015) .......
6,000,000 ......................................... (re. $5,472,000)

By chapter 55, section 1, of the laws of 2016:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
6,000,000 .................................................. (re. $4,316,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2013:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50101389) (36972) .......
6,000,000 .................................................. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2012:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50101289) (36972) .......
6,000,000 .................................................. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2011:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50101189) (36972) .......
6,000,000 .................................................. (re. $5,788,000)

By chapter 54, section 1, of the laws of 2010:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50101089) (36972) .......
6,000,000 .................................................. (re. $617,000)

By chapter 54, section 1, of the laws of 2009:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50100989) (36972) .......
6,000,000 .................................................. (re. $4,771,000)

By chapter 54, section 1, of the laws of 2008:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50100889) (36972) .......
6,000,000 .................................................. (re. $333,000)

By chapter 54, section 1, of the laws of 2007:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50100789) (36972) .......
6,000,000 .................................................. (re. $632,000)

By chapter 54, section 1, of the laws of 2006:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100689) (36972) ........
2 6,000,000 .......................................................... (re. $513,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

7 By chapter 54, section 1, of the laws of 1994, for:
8 State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) (36973) ... 16,070,000 ............... (re. $309,000)

Capital Projects Funds - Other
Mental Health Facilities Capital Improvement Fund
OMH-Community Facilities Account - 32303
Infrastructure Purpose

19 By chapter 54, section 1, of the laws of 2019:
20 For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500119A4) (37015) ... 5,722,000 ................. (re. $5,291,000)

33 For the acquisition of property, construction, and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50CR19A4) (37024) ... 60,000,000 ............... (re. $59,724,000)

39 By chapter 54, section 1, of the laws of 2018:
40 For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal
service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500118A4) (37015) ... 5,722,000 ............... (re. $5,506,000)

For the acquisition of property, construction, and rehabilitation of new facilities, for purposes of developing residential crisis programs, which may include the renovation of existing community mental health facilities for such purposes, under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50CR18A4) (37024) .... 50,000,000 ......................... (re. $50,000,000)

For services and expenses of not-for-profit agencies licensed, certified or approved by the office of mental health, to support the preservation, restructuring, or expansion of children's behavioral health services (501218A4) (37019) ................................ 10,000,000 .................................. (re. $10,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (500117A4) (37015) ......................... (re. $3,347,000)

By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:

For services and expenses of not-for-profit agencies licensed, certified or approved by the office of mental health, to support the preservation, restructuring, or expansion of children's behavioral health services (501217A4) (37019) ................................ 10,000,000 .................................. (re. $10,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law.
Additionally, this appropriation may be used for payment of personal
service and nonpersonal service, including fringe benefits related
to the administration of the community capital program provided by
the office of mental health for new and reappropriated community
capital projects. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred or suballocated to the dormitory authority of the
state of New York (500116A4) (37015) .........................
5,722,000 ........................................ (re. $4,028,000)

By chapter 54, section 1, of the laws of 2008:
For payment to municipalities and not-for-profit community providers
for the acquisition of property, design, construction and rehabili-
tation of housing for mentally ill persons. To the extent that any
portion of such appropriation is utilized to develop housing in any
city having a population of one million or more, that portion of the
appropriation shall be matched on a 50/50 basis. Notwithstanding any
other provision of law to the contrary, any of the amounts appropri-
ated herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50VY0807) (36975) ... 145,000,000 ............... (re. $68,650,000)

By chapter 54, section 1, of the laws of 2007:
For payment to municipalities and not-for-profit community providers
for the acquisition of property, design, construction and rehabili-
tation of housing for mentally ill persons. To the extent that any
portion of such appropriation is utilized to develop housing in any
city having a population of one million or more, that portion of the
appropriation shall be matched on a 50/50 basis. Notwithstanding any
other provision of law to the contrary, any of the amounts appropri-
ated herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50VY0707) (36975) ... 200,000,000 ............... (re. $118,863,000)

By chapter 54, section 1, of the laws of 2006:
For payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office of mental health, pursuant to mental hygiene law, for the acquisition of property, construction and rehabilitation of supportive housing for mentally ill homeless persons. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0607) (36975) ... 211,000,000 ............... (re. $99,719,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0507) (36975) ... 75,000,000 ...... (re. $22,154,000)

By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2014:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0307) (36975) ... 65,000,000 ...... (re. $23,365,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2014:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY9907) (36975) .......
50,000,000 .................................................. (re. $15,102,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OMH-Community Facilities Account - 32303
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231303) (36977) ... 5,000,000 ............... (re. $2,577,000)

By chapter 54, section 1, of the laws of 2012:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231203) (36977) ... 5,000,000 ............... (re. $854,000)

By chapter 54, section 1, of the laws of 2011:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231103) (36977) ... 5,000,000 ............... (re. $2,186,000)

By chapter 54, section 1, of the laws of 2010:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231003) (36977) ... 5,000,000 .................... (re. $2,317,000)

By chapter 54, section 1, of the laws of 2009:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230903) (36977) ... 5,000,000 .................... (re. $664,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230803) (36977) ......................... 28,000,000 ....................................... (re. $11,746,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230703) (36977) ......................... 112,000,000 ....................................... (re. $35,412,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230603) (36977) ........................ 15,000,000 .......................... (re. $3,593,000)

By chapter 54, section 1, of the laws of 2001:

For the acquisition of property, construction, rehabilitation and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230103) (36977) ... 5,000,000 .......................... (re. $225,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1306) (81066) ...... 5,911,000 .......................... (re. $1,206,000)

By chapter 54, section 1, of the laws of 2012:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1206) (81066) ...... 4,950,000 .......................... (re. $301,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1106) (81066) ...... 4,100,000 .......................... (re. $87,000)

Capital Projects Funds - Other

Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) (81028) .......... 6,274,000 ........................................... (re. $1,088,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1201) (81028) .......... 4,000,000 ........................................... (re. $143,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1101) (81028) .......... 5,000,000 ............................................ (re. $65,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the
By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1303) (81010) ............

16,965,000 .......................................... (re. $141,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget,
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50061302) (36910) ... 28,188,000 ................ (re. $23,844,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs,
plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
 provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50061202) (36910) ... 14,441,000 ................. (re. $8,645,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs,
plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
 provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50061102) (36910) ... 36,477,000 ................. (re. $30,918,000)
By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061002) (36910) .............. 9,565,000 ......................... (re. $3,992,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060902) (36910) ... 347,480,000 .............. (re. $207,794,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060802) (36910) ... 95,624,000 ............... (re. $82,915,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060702) (36910) ... 164,153,000 .... (re. $110,830,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061306) (81066) .... 1,500,000 .................................................. (re. $1,500,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the
By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061206) (81066) .... 1,000,000 ................................................... (re. $767,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011301) (81028) ... 28,737,000 ................ (re. $27,114,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
 provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget, who
shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50011201) (81028) ... 24,920,000 ................ (re. $11,191,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
 provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget, who
shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50011101) (81028) ... 33,114,000 ................ (re. $11,232,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011001) (81028) ... 37,066,000 ............... (re. $11,348,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010901) (81028) ... 38,125,000 ............... (re. $13,710,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this
 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York.

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee (50031303) (81010) .........................
51,546,000 ........................................ (re. $41,537,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, and minor rehabilitation and improvements for the
preservation of existing facilities and programs, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. This appropriation may be used for payment of personal
service, indirect cost recovery, and fringe benefit costs associated
with New York State employees assigned to such capital projects.
Upon request of the commissioner of mental health and approval by
the director of the budget, this appropriation may be transferred or
suballocated to the dormitory authority of the state of New York.
Notwithstanding any other provision of law to the contrary, any of
the amounts appropriated herein may be increased or decreased by
interchange or transfer without limit with any appropriation of the
office of mental health capital projects budget, upon the request of
the commissioner of mental health and with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
ways and means committee (50031203) (81010) .........................
48,743,000 ........................................ (re. $36,110,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, and minor rehabilitation and improvements for the
preservation of existing facilities and programs, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. This appropriation may be used for payment of personal
service, indirect cost recovery, and fringe benefit costs associated
with New York State employees assigned to such capital projects.
Upon request of the commissioner of mental health and approval by
the director of the budget, this appropriation may be transferred or
suballocated to the dormitory authority of the state of New York.
Notwithstanding any other provision of law to the contrary, any of
the amounts appropriated herein may be increased or decreased by
interchange or transfer without limit with any appropriation of the
office of mental health capital projects budget, upon the request of
the commissioner of mental health and with the approval of the
director of the budget, who shall file such approval with the
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1     department of audit and control and copies thereof with the chairman
2     of the senate finance committee and the chairman of the assembly
3     ways and means committee (50031103) (81010)  .........................
4     59,543,000 ........................................ (re. $31,026,000)

5     By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
6     section 1, of the laws of 2018:
7     For payment of the cost of construction, reconstruction and improve-
8     ments, including the preparation of designs, plans, specifications
9     and estimates, and minor rehabilitation and improvements for the
10     preservation of existing facilities and programs, provided, however,
11     that no expenditures may be made from this appropriation until a
12     comprehensive plan of projects has been approved by the director of
13     the budget. This appropriation may be used for payment of personal
14     service, indirect cost recovery, and fringe benefit costs associated
15     with New York State employees assigned to such capital projects.
16     Upon request of the commissioner of mental health and approval by
17     the director of the budget, this appropriation may be transferred or
18     suballocated to the dormitory authority of the state of New York.
19     Notwithstanding any other provision of law to the contrary, any of
20     the amounts appropriated herein may be increased or decreased by
21     interchange or transfer without limit with any appropriation of the
22     office of mental health capital projects budget, upon the request of
23     the commissioner of mental health and with the approval of the
24     director of the budget, who shall file such approval with the
25     department of audit and control and copies thereof with the chairman
26     of the senate finance committee and the chairman of the assembly
27     ways and means committee (50031003) (81010)  .........................
28     110,767,000 ......................................... (re. $66,693,000)

29     By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
30     section 1, of the laws of 2018:
31     For payment of the cost of construction, reconstruction and improve-
32     ments, including the preparation of designs, plans, specifications
33     and estimates, and minor rehabilitation and improvements for the
34     preservation of existing facilities and programs, provided, however,
35     that no expenditures may be made from this appropriation until a
36     comprehensive plan of projects has been approved by the director of
37     the budget. This appropriation may be used for payment of personal
38     service, indirect cost recovery, and fringe benefit costs associated
39     with New York State employees assigned to such capital projects.
40     Upon request of the commissioner of mental health and approval by
41     the director of the budget, this appropriation may be transferred or
42     suballocated to the dormitory authority of the state of New York.
43     Notwithstanding any other provision of law to the contrary, any of
44     the amounts appropriated herein may be increased or decreased by
45     interchange or transfer without limit with any appropriation of the
46     office of mental health capital projects budget, upon the request of
47     the commissioner of mental health and with the approval of the
48     director of the budget, who shall file such approval with the
By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50030803) (81010) ... 24,688,000 ................. (re. $5,527,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50030703) (81010) ... 34,946,000 .... (re. $10,483,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

petition of the office of mental health capital projects budget,
upon the request of the commissioner of mental health and with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (50081308) (81063) ...............
22,878,000 ........................................ (re. $17,679,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred or suballocated to the dormitory authority of the
state of New York. Notwithstanding any other provision of law to the
contrary, any of the amounts appropriated herein may be increased or
decreased by interchange or transfer without limit with any appro-
priation of the office of mental health capital projects budget,
upon the request of the commissioner of mental health and with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (50081208) (81063) ...............
36,455,000 ........................................ (re. $19,072,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred or suballocated to the dormitory authority of the
state of New York. Notwithstanding any other provision of law to the
contrary, any of the amounts appropriated herein may be increased or
decreased by interchange or transfer without limit with any appro-
priation of the office of mental health capital projects budget,
upon the request of the commissioner of mental health and with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (50081108) (81063) ...............
31,784,000 ........................................ (re. $3,146,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50081008) (81063) ..........................
16,937,000 ........................................ (re. $8,531,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080908) (81063) ...............
85,185,000 ....................................... (re. $30,525,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080808) (81063) ...............
32,952,000 ....................................... (re. $32,455,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080708) (81063) ............

46,208,000 ....................................... (re. $25,411,000)

By chapter 54, section 1, of the laws of 2019:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2019 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500519NB) (81042) ...

1,000,000 ............................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2000:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50FO00NB) (81042) ....

8,000,000 ................................................ (re. $5,045,000)

By chapter 54, section 1, of the laws of 2019:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2019 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500519NB) (81042) ...

1,000,000 ............................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2000:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50FO00NB) (81042) ....

8,000,000 ................................................ (re. $5,045,000)

STATE MENTAL HEALTH FACILITIES (CCP)

41 Capital Projects Funds - Other
42 Capital Projects Fund - 30000
43 Infrastructure Purpose
By chapter 54, section 1, of the laws of 2019:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing, and reappropriated capital projects and programs, includ-
ing, but not limited to, preparation of plans, administration, main-
tenance and improvement of existing facilities, new facilities,
energy conservation, environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes, maintenance and operation of various
facilities and systems including personal services, fringe benefits,
and indirect costs; provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Additionally, this
appropriation may be used for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services or to the dormitory authority of
the state of New York for the purpose of preparation and review of
plans, specifications, estimates, services, construction management
and supervision, inspection, studies, appraisals, surveys, testing
and environmental impact statements for new, existing and reappro-
priated capital projects and programs. Upon request of the commis-
sioner of mental health and approval by the director of the budget,
this appropriation may be transferred to the dormitory authority of
the state of New York. Furthermore, upon approval of the director of
the budget, funds from this appropriation may be suballocated or
transferred to any department, agency, or public authority
(50IS19A4) (37017) ... 86,750,000 ................ (re. $62,095,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing, and reappropriated capital projects and programs, includ-
ing, but not limited to, preparation of plans, administration, main-
tenance and improvement of existing facilities, new facilities,
energy conservation, environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes, maintenance and operation of various
facilities and systems including personal services, fringe benefits,
and indirect costs; provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Additionally, this
appropriation may be used for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services or to the dormitory authority of
the state of New York for the purpose of preparation and review of
plans, specifications, estimates, services, construction management
and supervision, inspection, studies, appraisals, surveys, testing
and environmental impact statements for new, existing and reappro-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

appropriated capital projects and programs. Upon request of the commis-
sioner of mental health and approval by the director of the budget,
this appropriation may be transferred to the dormitory authority of
the state of New York. Furthermore, upon approval of the director of
the budget, funds from this appropriation may be suballocated or
transferred to any department, agency, or public authority
(50IS18A4) (37017) ... 86,750,000 ............... (re. $26,523,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
section 1, of the laws of 2019:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing, and reappropriated capital projects and programs, includ-
ing, but not limited to, preparation of plans, administration, main-
tenance and improvement of existing facilities, new facilities,
energy conservation, environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes, maintenance and operation of various
facilities and systems including personal services, fringe benefits,
and indirect costs; provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Additionally, this
appropriation may be used for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services or to the dormitory authority of
the state of New York for the purpose of preparation and review of
plans, specifications, estimates, services, construction management
and supervision, inspection, studies, appraisals, surveys, testing
and environmental impact statements for new, existing and reappro-
priated capital projects and programs. Upon request of the commis-
sioner of mental health and approval by the director of the budget,
this appropriation may be transferred to the dormitory authority of
the state of New York. Furthermore, upon approval of the director of
the budget, funds from this appropriation may be suballocated or
transferred to any department, agency, or public authority
(50IS17A4) (37017) ... 97,248,000 ............... (re. $29,510,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, as
amended by chapter 54, section 1, of the laws of 2017, is hereby
amended and reappropriated to read:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing, and reappropriated capital projects and programs, includ-
ing, but not limited to, preparation of plans, administration, main-
tenance and improvement of existing facilities, new facilities,
energy conservation, environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes; provided, however, that no expendi-
The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of [alcoholism and substance abuse] addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS16A4) (37017) ... 35,750,000 .................... (re. $3,581,000)
The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS14A4) (37017) ... 36,950,000 ................. (re. $9,614,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2019:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost
recovery, related to the administration of the capital projects and
programs provided by the office of mental health. Additionally,
this appropriation may be used for payment to the design and
construction management account of the centralized services fund of
the New York state office of general services or to the dormitory
authority of the state of New York for the purpose of preparation
and review of plans, specifications, estimates, services,
construction management and supervision, inspection, studies,
appraisals, surveys, testing and environmental impact statements for
new and existing projects. Upon request of the commissioner of
mental health and approval by the director of the budget, this
appropriation may be suballocated or transferred to any department,
agency, or public authority (50A419A4) (37017) ....................
375,000,000 ..................................... (re. $375,000,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing and reappropriated capital projects and programs including,
but not limited to, preparation of plans, administration, mainte-
nance and improvement of existing facilities, new facilities, energy
conservation, environmental protection or improvement, health and
safety, preservation of facilities, accreditation and program
improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget. This
appropriation may be used for payment of personal service and
nonpersonal service, including fringe benefits, and indirect cost
recovery, related to the administration of the capital projects and
programs provided by the office of mental health. Additionally,
this appropriation may be used for payment to the design and
construction management account of the centralized services fund of
the New York state office of general services or to the dormitory
authority of the state of New York for the purpose of preparation
and review of plans, specifications, estimates, services,
construction management and supervision, inspection, studies,
appraisals, surveys, testing and environmental impact statements for
new and existing projects. Upon request of the commissioner of
mental health and approval by the director of the budget, this
appropriation may be suballocated or transferred to any department,
agency, or public authority (50A418A4) (37017) ....................
275,000,000 ..................................... (re. $272,317,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing and reappropriated capital projects and programs including,
but not limited to, preparation of plans, administration, mainte-
nance and improvement of existing facilities, new facilities, energy
colosmation, environmental protection or improvement, health and
safety, preservation of facilities, accreditation and program
improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget. This
appropriation may be used for payment of personal service and
nonpersonal service, including fringe benefits, and indirect cost
recovery, related to the administration of the capital projects and
programs provided by the office of mental health. Additionally,
this appropriation may be used for payment to the design and
construction management account of the centralized services fund of
the New York state office of general services or to the dormitory
authority of the state of New York for the purpose of preparation
and review of plans, specifications, estimates, services,
construction management and supervision, inspection, studies,
appraisals, surveys, testing and environmental impact statements for
new and existing projects. Upon request of the commissioner of
mental health and approval by the director of the budget, this
appropriation may be suballocated or transferred to any department,
agency, or public authority (50A417A4) (37017) ....................
275,000,000 ..................................... (re. $263,384,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, as
amended by chapter 54, section 1, of the laws of 2018, is hereby
amended and reappropriated to read:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing and reappropriated capital projects and programs including,
but not limited to, preparation of plans, administration, mainte-
nance and improvement of existing facilities, new facilities, energy
conservation, environmental protection or improvement, health and
safety, preservation of facilities, accreditation and program
improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget. This
appropriation may be used for payment of personal service and
nonpersonal service, including fringe benefits, and indirect cost
recovery, related to the administration of the capital projects and
programs provided by the office of mental health. Additionally,
this appropriation may be used for payment to the design and
construction management account of the centralized services fund of
the New York state office of general services or to the dormitory
authority of the state of New York for the purpose of preparation
and review of plans, specifications, estimates, services,
construction management and supervision, inspection, studies,
appraisals, surveys, testing and environmental impact statements for
new and existing projects. Upon request of the commissioner of
mental health and approval by the director of the budget, this
The appropriation made by chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of [alcoholism and substance abuse] addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A415A4) (37017) ... 275,000,000 ......................... (re. $250,599,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

tion of designs, plans, specifications and estimates, for new,
existing and reappropriated capital projects and programs including,
but not limited to, preparation of plans, administration, mainte-
nance and improvement of existing facilities, new facilities, energy
conservation, environmental protection or improvement, health and
safety, preservation of facilities, accreditation and program
improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget. This
appropriation may be used for payment of personal service and
nonpersonal service, including fringe benefits, and indirect cost
recovery, related to the administration of the capital projects and
programs provided by the office of mental health. Additionally, this
appropriation may be used for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services or to the dormitory authority of
the state of New York for the purpose of preparation and review of
plans, specifications, estimates, services, construction management
and supervision, inspection, studies, appraisals, surveys, testing
and environmental impact statements for new and existing projects.
Upon request of the commissioner of mental health and approval by
the director of the budget, this appropriation may be transferred or
suballocated to the dormitory authority of the state of New York.
Furthermore, upon approval of the director of the budget, funds from
this appropriation may be transferred to the office for people with
developmental disabilities and the office of [alcoholism and
substance abuse] addiction services and supports for payment to the
dormitory authority of the state of New York in relation to the
preparation of plans (50A414A4) (37017) ............................
51,493,000 ....................................... (re. $21,361,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

The appropriation made by chapter 1, section 8, of the laws of 1965, as
amended by chapter 54, section 1, of the laws of 2011, is hereby
amended and reappropriated to read:
(1) The payment of all claims for personal injury, death or property
damage for which the New York State Medical Care Facilities Finance
Agency or the facilities development corporation or the dormitory
authority might be liable occurring upon, in or about any projects
covered by the Agreement of Lease entered into by the facilities
development corporation, the department of mental hygiene and the
New York State Medical Care Facilities Finance Agency under date of
October 1, 1987 as from time to time amended and supplemented and
any and all penalties, costs, including attorneys' fees, claims, 
demands and causes of action due directly or indirectly to the use, 
disuse, misuse or interest in such projects; (2) in the case of 
damage, loss or destruction of any such project, or any part of any 
such project, the payment of the costs of repairing, restoring, 
rebuilding or replacing the same in accordance with the obligations 
of the facilities development corporation so to do from the proceeds 
of insurance under the provisions of paragraph (b) of section 3.04 
of the Agreement of Lease; and (3) payments to the New York State 
Medical Care Facilities Finance Agency of moneys at the times and in 
the amounts that annual rentals would be due with respect to each 
project during such time or times as each such project may be 
damaged or destroyed and not available for use by the department of 
mental hygiene in accordance with the terms of the Agreement of 
Lease.

Notwithstanding the provisions of any general or special law, the 
facilities development corporation may assign to the New York State 
Medical Care Facilities Finance Agency all or any portion of the 
moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is 
insufficient to cover the losses, upon notification from the Facili-
ties Development Corporation, the director of the division of the 
budget shall submit a request for additional appropriations to cover 
the additional losses. Upon approval by the director of the budget, 
funds from this appropriation may be transferred to the office for 
people with developmental disabilities and the office of [alcoholism 
and substance abuse] addiction services and supports for payment to 
the dormitory authority of the state of New York (00638103) (36978) 
... 4,000,000 ................................. (re. $2,445,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>RE APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>108,600,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>108,600,000</td>
</tr>
</tbody>
</table>

COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) .......... 54,600,000

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS 2020-21

federal housing agencies, public benefit
corporations or authorities, or private
corporations and for capital development,
improvements and alterations of residen-
tial housing or day program alternatives
not currently defined in the mental
hygiene law. Notwithstanding section 163
of the state finance law, section 142 of
the economic development law, and article
41 of the mental hygiene law, the commis-
sioner of the office for people with
developmental disabilities may make the
funds appropriated herein available as
state aid, a loan or a grant, pursuant to
terms and conditions established by the
commissioner of the office for people with
developmental disabilities, to cover a
portion of the development costs of
private, public and/or non-profit organ-
izations, including corporations and part-
nerships established pursuant to the
private housing finance law and/or any
other statutory provisions. Further, the
office for people with developmental disa-
bilities shall have a lien on the real
property developed with such state aid,
loans or grants, which shall be in the
amount of the loan or grant, for a maximum
term of 30 years, or other longer term
consistent with the requirements of anoth-
er regulatory agency. Upon request of the
commissioner of the office for people with
developmental disabilities and approval by
the director of the budget, the funds
appropriated herein may be suballocated or
transferred to any other public housing
agencies, including municipal, county,
state and federal housing agencies, public
benefit corporations or authorities, or
private corporations, provided, however,
that no expenditures may be made from this
appropriation until a comprehensive plan
of projects has been approved by the
director of the budget (510120A4) (37884) ... 39,600,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-State Facilities Account - 32310
Infrastructure Purpose
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2020-21

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organ-
izations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510220A4) (37884) ... 15,000,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ....................... 13,000,000

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory
authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22030) (81088) ............. 6,000,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
DASNY-OPWDD Administration Account - 32307
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health.
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS 2020-21

1 and the office of addiction services and
2 supports for payment to the dormitory
3 authority of the state of New York for the
4 preparation of plans purpose (51F12030)
5 (81088) ........................................... 7,000,000

6 FACILITIES MAINTENANCE AND OPERATIONS (CCP) .............. 41,000,000
7
8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Maintenance and Operations Purpose

11 For the maintenance and operation of various
12 facilities and systems including personal
13 services, fringe benefits and indirect
14 costs (51FM20MO) (81107) ..................... 41,000,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2019:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or author-
DEPARTMENT OF MENTAL HYGIENE  
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

... or private corporations, provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget
(510119A4) (37884) ... 31,400,000 ............... (re. $25,885,000)

By chapter 54, section 1, of the laws of 2018:
For acquisition, alterations, improvements, and preservation of vari-
ous community program and institutional program facilities, includ-
ing, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2018 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other public housing agencies, including
municipal, county, state and federal housing agencies, public bene-
fit corporations or authorities, or private corporations and for
capital development, improvements and alterations of residential
housing or day program alternatives not currently defined in the
mental hygiene law. Notwithstanding section 163 of the state finance
law, section 142 of the economic development law, and article 41 of
the mental hygiene law, the commissioner of the office for people
with developmental disabilities may make the funds appropriated
herein available as state aid, a loan or a grant, pursuant to terms
and conditions established by the commissioner of the office for
people with developmental disabilities, to cover a portion of the
development costs of private, public and/or non-profit organiza-
tions, including corporations and partnerships established pursuant
to the private housing finance law and/or any other statutory
provisions. Further, the office for people with developmental disa-
bilities shall have a lien on the real property developed with such
state aid, loans or grants, which shall be in the amount of the loan
or grant, for a maximum term of 30 years, or other longer term
consistent with the requirements of another regulatory agency. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, the
funds appropriated herein may be suballocated or transferred to any
other public housing agencies, including municipal, county, state
and federal housing agencies, public benefit corporations or author-
ities, or private corporations, provided, however, that no expendi-
DEPARTMENT OF MENTAL HYGIENE  
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES  
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget
(510118A4) (37884) ... 31,400,000 .................. (re. $4,000,000)

By chapter 54, section 1, of the laws of 2017:
For acquisition, alterations, improvements, and preservation of vari-
ous community program and institutional program facilities, includ-
ing, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2017 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other public housing agencies, including
municipal, county, state and federal housing agencies, public bene-
fit corporations or authorities, or private corporations and for
capital development, improvements and alterations of residential
housing or day program alternatives not currently defined in the
mental hygiene law. Notwithstanding section 163 of the state finance
law, section 142 of the economic development law, and article 41 of
the mental hygiene law, the commissioner of the office for people
with developmental disabilities may make the funds appropriated
herein available as state aid, a loan or a grant, pursuant to terms
and conditions established by the commissioner of the office for
people with developmental disabilities, to cover a portion of the
development costs of private, public and/or non-profit organiz-
tions, including corporations and partnerships established pursuant
to the private housing finance law and/or any other statutory
provisions. Further, the office for people with developmental disa-
bilities shall have a lien on the real property developed with such
state aid, loans or grants, which shall be in the amount of the loan
or grant, for a maximum term of 30 years, or other longer term
consistent with the requirements of another regulatory agency. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, the
funds appropriated herein may be suballocated or transferred to any
other public housing agencies, including municipal, county, state
and federal housing agencies, public benefit corporations or author-
ities, or private corporations, provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget
(510117A4) (37884) ... 21,000,000 ................. (re. $3,233,000)

By chapter 54, section 1, of the laws of 2014:
For acquisition, alterations, improvements, and preservation of vari-
ous community program and institutional program facilities, includ-
ing, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2014 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other state and federal housing agencies,
private corporations and for capital development, improvements and
alterations of residential housing or day program alternatives not
currently defined in the mental hygiene law. Upon request of the
commissioner of the office for people with developmental disabili-
ties and approval by the director of the budget, this appropriation
may be transferred to the dormitory authority of the state of New
York, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (510114A4) (37884) .......... 22,910,000 .......................................... (re. $386,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
[**Mental Hygiene Facilities Capital Improvement Account – 32300**]
**OPWDD-State Facilities Account – 32310**
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2019:
For acquisition, alterations, improvements, and preservation of vari-
ous community program and institutional program facilities, includ-
ing, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2019 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
DEPARTMENT OF MENTAL HYGINE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other public housing agencies, including
municipal, county, state and federal housing agencies, public bene-
fit corporations or authorities, or private corporations and for
capital development, improvements and alterations of residential
housing or day program alternatives not currently defined in the
mental hygiene law. Notwithstanding section 163 of the state
finance law, section 142 of the economic development law, and arti-
cle 41 of the mental hygiene law, the commissioner of the office for
people with developmental disabilities may make the funds appropri-
ated herein available pursuant to terms and conditions established
by the commissioner of the office for people with developmental
disabilities, to cover a portion of the development costs of
private, public and/or non-profit organizations, including corpo-
ration and partnerships established pursuant to the private housing
finance law and/or any other statutory provisions, for supportive
housing units that have been set aside for individuals with intel-
lectual and developmental disabilities. The funds appropriated here-
in may also be made available for the payment to municipalities and
other public and not-for-profit community providers approved by the
commissioner of the office for people with developmental disabili-
ties, for the acquisition of property, construction and rehabili-
tation of supportive housing units for individuals with intellectual
and developmental disabilities. Further, the office for people with
devolutional disabilities shall have a lien on the real property
developed with such state aid, loans or grants, which shall be in
the amount of the loan or grant, for a maximum term of 30 years, or
other longer term consistent with the requirements of another regu-
laratory agency. Upon request of the commissioner of the office for
people with developmental disabilities and approval by the director
of the budget, the funds appropriated herein may be suballocated or
transferred to any public housing agencies, including municipal,
county, state or federal agencies, public benefit corporations or
authorities, or private corporations for the purposes stated above,
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (510219A4) (37884) ......................
15,000,000 ........................................ (re. $15,000,000)

By chapter 54, section 1, of the laws of 2018:
For acquisition, alterations, improvements, and preservation of vari-
sous community program and institutional program facilities, includ-
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 ing, but not limited to, rehabilitation projects, health and safety
2 projects, fire safety projects and other capital and administrative
3 costs related to this purpose. For state aid, to municipalities and
4 other public and not-for-profit agencies, including the payment of
5 liabilities incurred prior to April 1, 2018 for up to 100 per centum
6 of the net cost of feasibility studies, property options, capital
7 renovations, acquisition of property, construction, rehabilitation
8 and capital costs incidental and appurtenant to facilities required
9 to be licensed pursuant to article 16, as defined in the mental
10 hygiene law, and for services and expenses related to the mainte-
11 nance and improvement inclusive of fire safety and life safety
12 upgrades of voluntary not-for-profit provider operated community
13 residential and day service programs and environmental modifications
14 and adaptive technology services at voluntary not-for-profit provid-
15 er operated community residential facilities, certified family care
16 homes and private residences, as a loan and/or grant to family care
17 providers, for payment to other public housing agencies, including
18 municipal, county, state and federal housing agencies, public bene-
19 fit corporations or authorities, or private corporations and for
20 capital development, improvements and alterations of residential
21 housing or day program alternatives not currently defined in the
22 mental hygiene law. Notwithstanding section 163 of the state finance
23 law, section 142 of the economic development law, and article 41  of
24 the mental hygiene law, the commissioner of the office for people
25 with developmental disabilities may make the funds appropriated
26 herein available pursuant to terms and conditions established by the
27 commissioner of the office for people with developmental disabili-
28 ties, to cover a portion of the development costs of private, public
29 and/or non-profit organizations, including corporations and partner-
30 ships established pursuant to the private housing finance law and/or
31 any other statutory provisions, for supportive housing units that
32 have been set aside for individuals with intellectual and develop-
33 mental disabilities. The funds appropriated herein may also be made
34 available for the payment to municipalities and other public and
35 not-for-profit community providers approved by the commissioner of
36 the office for people with developmental disabilities, for the
37 acquisition of property, construction and rehabilitation of support-
38 ive housing units for individuals with intellectual and develop-
39 mental disabilities. Further, the office for people with develop-
40 mental disabilities shall have a lien on the real property developed
41 with such state aid, loans or grants, which shall be in the amount
42 of the loan or grant, for a maximum term of 30 years, or other long-
43 er term consistent with the requirements of another regulatory agen-
44 cy. Upon request of the commissioner of the office for people with
45 developmental disabilities and approval by the director of the budg-
46 et, the funds appropriated herein may be suballocated or transferred
47 to any public housing agencies, including municipal, county, state
48 or federal agencies, public benefit corporations or authorities, or
49 private corporations for the purposes stated above, provided, howev-
50 er, that no expenditures may be made from this appropriation until a
1 comprehensive plan of projects has been approved by the director of
2 the budget (510218A4) (37884) ...........................................
3 15,000,000 ............................................... (re. $15,000,000)
4 By chapter 54, section 1, of the laws of 2017:
5 For acquisition, alterations, improvements, and preservation of vari-
6 ous community program and institutional program facilities, includ-
7 ing, but not limited to, rehabilitation projects, health and safety
8 projects, fire safety projects and other capital and administrative
9 costs related to this purpose. For state aid, to municipalities and
10 other public and not-for-profit agencies, including the payment of
11 liabilities incurred prior to April 1, 2017 for up to 100 per centum
12 of the net cost of feasibility studies, property options, capital
13 renovations, acquisition of property, construction, rehabilitation
14 and capital costs incidental and appurtenant to facilities required
15 to be licensed pursuant to article 16, as defined in the mental
16 hygiene law, and for services and expenses related to the mainte-
17 nance and improvement inclusive of fire safety and life safety
18 upgrades of voluntary not-for-profit provider operated community
19 residential and day service programs and environmental modifications
20 and adaptive technology services at voluntary not-for-profit provid-
21 er operated community residential facilities, certified family care
22 homes and private residences, as a loan and/or grant to family care
23 providers, for payment to other public housing agencies, including
24 municipal, county, state and federal housing agencies, public bene-
25 fit corporations or authorities, or private corporations and for
26 capital development, improvements and alterations of residential
27 housing or day program alternatives not currently defined in the
28 mental hygiene law. Notwithstanding section 163 of the state finance
29 law, section 142 of the economic development law, and article 41 of
30 the mental hygiene law, the commissioner of the office for people
31 with developmental disabilities may make the funds appropriated
32 herein available pursuant to terms and conditions established by the
33 commissioner of the office for people with developmental disabili-
34 ties, to cover a portion of the development costs of private, public
35 and/or nonprofit organizations, including corporations and partner-
36 ships established pursuant to the private housing finance law and/or
37 any other statutory provisions, for supportive housing units that
38 have been set aside for individuals with intellectual and develop-
39 mental disabilities. The funds appropriated herein may also be made
40 available for the payment to municipalities and other public and
41 not-for-profit community providers approved by the commissioner of
42 the office for people with developmental disabilities, for the
43 acquisition of property, construction and rehabilitation of support-
44 ive housing units for individuals with intellectual and develop-
45 mental disabilities. Further, the office for people with develop-
46 mental disabilities shall have a lien on the real property developed
47 with such state aid, loans or grants, which shall be in the amount
48 of the loan or grant, for a maximum term of 30 years, or other long-
49 er term consistent with the requirements of another regulatory agen-
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510217A4) (37884) ... 15,000,000 ..... (re. $15,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

1. For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with...
intellectual and developmental disabilities. Further, the office for
people with developmental disabilities shall have a lien on the real
property developed with such state aid, loans or grants, which shall
be in the amount of the loan or grant, for a maximum term of 30
years, or other longer term consistent with the requirements of
another regulatory agency. Upon request of the commissioner of the
office for people with developmental disabilities and approval by
the director of the budget, this appropriation may be suballocated
or transferred to the dormitory authority of the state of New York,
or the New York state housing finance agency, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget (510216A4) (37884) ... 10,000,000 ....... (re. $5,134,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
section 1, of the laws of 2018:
For acquisition, alterations, improvements, and preservation of vari-
ous community program and institutional program facilities, includ-
ing, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2014 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other state and federal housing agencies,
private corporations and for capital development, improvements and
alterations of residential housing or day program alternatives not
currently defined in the mental hygiene law. Upon request of the
commissioner of the office for people with developmental disabili-
ties and approval by the director of the budget, this appropriation
may be suballocated or transferred to the dormitory authority of the
state of New York, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget (510214A4) (37884)
... 10,000,000 ................................... (re. $10,000,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

The appropriation made by chapter 54, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of [alcoholism and substance abuse] addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21930) (81088) ... 6,000,000 ......................... (re. $5,924,000)

The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of [alcoholism and substance abuse] addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21830) (81088) ... 6,000,000 ......................... (re. $5,744,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for
new and existing projects associated with the community services and
institutional services programs. Upon the request of the commission-
er of the office for people with developmental disabilities and the
approval of the director of the budget, this appropriation may be
transferred to the dormitory authority of the state of New York.
Upon approval by the director of the budget, funds from this appro-
priation may be transferred to the office of mental health and the
office of [alcoholism and substance abuse] addiction services and
supports for payment to the dormitory authority of the state of New
York for the preparation of plans purpose (51F21730) (81088) .......
6,000,000 ............................................ (re. $1,240,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, is
hereby amended and reappropriated to read:
For: (1) the payment of all claims for personal injury, death or prop-
erty damage for which the New York State Medical Care Facilities
Finance Agency, the facilities development corporation, or the
dormitory authority of the state of New York might be liable occur-
ing upon, in or about any projects covered by the Agreement of
Lease entered into by the facilities development corporation, the
department of mental hygiene and the New York State Medical Care
Facilities Finance Agency under date of October 1, 1987 as from time
to time amended and supplemented and any and all penalties, costs,
including attorneys' fees, claims, demands and causes of action due
directly or indirectly to the use, disuse, misuse or interest in
such projects; (2) in the case of damage, loss or destruction of any
such project, or any part of any such project, the payment of the
costs of repairing, restoring, rebuilding or replacing the same in
accordance with the obligations of the facilities development corpo-
ratation so to do from the proceeds of insurance under the provisions
of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
payments to the New York State Medical Care Facilities Finance Agen-
cy of moneys at the times and in the amounts that annual rentals
would be due with respect to each project during such time or times
as each such project may be damaged or destroyed and not available
for use by the department of mental hygiene in accordance with the
terms of the Agreement of Lease.
Notwithstanding the provisions of any general or special law, the
facilities development corporation may assign to the New York State
Medical Care Facilities Finance Agency all or any portion of the
moneys hereby appropriated for the purposes hereinafore set forth.
Notwithstanding the foregoing, in the event the appropriation is
insufficient to cover the losses, upon notification from the facili-
ties development corporation, the director of the budget shall
submit a request for additional appropriations to cover the addi-
tional losses. Upon approval by the director of the budget, funds
from this appropriation may be transferred to the office of mental
health and the office of [alcoholism and substance abuse] addiction
services and supports for payment to the dormitory authority of the
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

state of New York for the preparation of plans purpose (51WC1430)
(81094) ... 2,000,000 ............................. (re. $2,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinafore set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of [alcoholism and substance abuse] addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1330) (81094) ... 2,000,000 ............................. (re. $2,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of
Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1230) (81094) ... 2,000,000 ............................... (re. $346,000)

The appropriation made by chapter 54, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropri-
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

...may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of [alcoholism and substance abuse] addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11930) (81088) ... 7,000,000 .................. (re. $7,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of [alcoholism and substance abuse] addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11830) (81088) ... 7,000,000 .................. (re. $3,534,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of [alcoholism and substance abuse] addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11630) (81088) ... 7,000,000 .................. (re. $3,951,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Maintenance and Operations Purpose

4 By chapter 54, section 1, of the laws of 2019:
   For the maintenance and operation of various facilities and systems
   including personal services, fringe benefits and indirect costs
   (51FM19MO) (81107) ... 40,000,000 ................ (re. $22,628,000)

8 By chapter 54, section 1, of the laws of 2018:
   For the maintenance and operation of various facilities and systems
   including personal services, fringe benefits and indirect costs
   (51FM18MO) (81107) ... 37,000,000 ................... (re. $246,000)

12 INSTITUTIONAL SERVICES PROGRAM (CCP)

13 Capital Projects Funds - Other
14 Capital Projects Fund - 30000
15 Health and Safety Purpose

16 By chapter 54, section 1, of the laws of 2013:
   For alterations and improvements for health and safety projects at
   various facilities. Upon request of the commissioner of the office
   for people with developmental disabilities and approval by the
   director of the budget, this appropriation may be transferred to the
   dormitory authority of the state of New York, provided, however,
   that no expenditures may be made from this appropriation until a
   comprehensive plan of projects has been approved by the director of
   the budget (51H11301) (81078) ... 5,000,000 ........ (re. $146,000)

25 By chapter 54, section 1, of the laws of 2012:
   For alterations and improvements for health and safety projects at
   various facilities. Upon request of the commissioner of the office
   for people with developmental disabilities and approval by the
   director of the budget, this appropriation may be transferred to the
   dormitory authority of the state of New York, provided, however,
   that no expenditures may be made from this appropriation until a
   comprehensive plan of projects has been approved by the director of
   the budget (51H11201) (81078) ... 3,447,000 .......... (re. $69,000)

34 By chapter 54, section 1, of the laws of 2011:
   For alterations and improvements for health and safety projects at
   various facilities. Upon request of the commissioner of the office
   for people with developmental disabilities and approval by the
   director of the budget, this appropriation may be transferred to the
   dormitory authority of the state of New York (51H11101) (81078) ....
   7,700,000 ........................................... (re. $572,000)

41 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
   section 1, of the laws of 2011:
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H11001) (81078) .... 7,600,000 ........................................... (re. $120,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11303) (81040) ........ 5,100,000 ........................................... (re. $1,818,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21303) (37855) ........ 5,600,000 ........................................... (re. $579,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11203) (81040) ........ 5,035,000 ........................................... (re. $131,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11203) (81040) ........ 5,035,000 ........................................... (re. $131,000)
By chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21203) (37855) ... 5,400,000 .................. (re. $99,000)

By chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P11103) (81040) ... 4,835,000 ............ (re. $87,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21103) (37855) ... 5,000,000 ............. (re. $1,156,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10903) (81040) ... 4,420,000 ............. (re. $2,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10803) (81040) ... 4,420,000 ............. (re. $2,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1. An appropriation may be transferred to the dormitory authority of the state of New York (51P10803) (81040) ... 7,600,000 ............ (re. $115,000)

2. Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-State Facilities Account - 32310
Health and Safety Purpose

3. By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
   For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31301) (81078) ...................... 42,000,000 .......................... (re. $42,000,000)

4. By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
   For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31201) (81078) ...................... 28,830,000 .......................... (re. $28,830,000)

5. By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
   For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H31101) (81078) ... 44,855,000 ................ (re. $44,855,000)

6. By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H31001) (81078) ... 40,500,000 ................. (re. $32,882,000)

9 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
10 For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H30801) (81078) ... 33,200,000 ............... (re. $10,200,000)

19 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
20 For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H30701) (81078) ... 32,290,000 ................. (re. $6,579,000)

29 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
30 For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H30601) (81078) ... 32,143,000 ................. (re. $4,746,000)

39 NON-BONDABLE PROJECTS (CCP)

40 Capital Projects Funds - Other
41 Capital Projects Fund - 30000
42 Non-Bondable Purpose

43 By chapter 54, section 1, of the laws of 2014:
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

For transfer to the mental hygiene capital improvement fund for reimbursement of non-bondable costs of projects authorized by appro-
priations or reappropriations funded from the mental hygiene capital improvement fund including liabilities incurred prior to April 1, 2014 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL14NB) (81042) ... 1,000,000 ......................... (re. $954,000)

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Administration Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of personal service and non-personal service costs related to the administration of capital projects for new and reappropriated appropriations. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51A113C1) (37856) ... 3,250,000 ............... (re. $244,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51L11307) (37858) ... 4,700,000 ....... (re. $4,694,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however,
that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51L1207) (37858) ... 4,600,000 ........ (re. $2,368,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
[ Mental Hygiene Facilities Capital Improvement Account - 32300 ]
OPWDD-State Facilities Account - 32310
Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS13F3) (37880) ... 16,000,000 ................... (re. $16,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS12F3) (37880) ... 24,500,000 ................... (re. $22,839,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-State Facilities Account - 32310
New Facilities Purpose

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 approval by the director of the budget, this appropriation may be
2 used for the acquisition and alterations and improvements of proper-
3 ty to be used as not-for-profit facilities licensed pursuant to
4 articles 16 and 41 of the mental hygiene law (51R11107) (37858) ....
5 31,000,000 .................................................. (re. $31,000,000)

6 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
7 section 1, of the laws of 2018:
8 For the acquisition and alterations and improvements of property to be
9 used as state-operated community residential facilities. Upon
10 request of the commissioner of the office for people with develop-
11 mental disabilities and approval by the director of the budget, this
12 appropriation may be suballocated or transferred to the dormitory
13 authority of the state of New York. Upon request of the commissioner
14 of the office for people with developmental disabilities, and
15 approval by the director of the budget, this appropriation may be
16 used for the acquisition and alterations and improvements of proper-
17 ty to be used as not-for-profit facilities licensed pursuant to
18 articles 16 and 41 of the mental hygiene law (51R11007) (37858) ....
19 28,325,000 .................................................. (re. $28,325,000)

20 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
21 section 1, of the laws of 2018:
22 For the acquisition and alterations and improvements of property to be
23 used as state-operated community residential facilities. Upon
24 request of the commissioner of the office for people with develop-
25 mental disabilities and approval by the director of the budget, this
26 appropriation may be suballocated or transferred to the dormitory
27 authority of the state of New York. Upon request of the commissioner
28 of the office for people with developmental disabilities, and
29 approval by the director of the budget, this appropriation may be
30 used for the acquisition and alterations and improvements of proper-
31 ty to be used as not-for-profit facilities licensed pursuant to
32 articles 16 and 41 of the mental hygiene law (51R10907) (37858) ....
33 14,675,000 .................................................. (re. $6,977,000)

34 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
35 section 1, of the laws of 2018:
36 For the acquisition and alterations and improvements of property to be
37 used as state-operated community residential facilities. Upon
38 request of the commissioner of the office for people with develop-
39 mental disabilities and approval by the director of the budget, this
40 appropriation may be suballocated or transferred to the dormitory
41 authority of the state of New York. Upon request of the commissioner
42 of the office for people with developmental disabilities, and
43 approval by the director of the budget, this appropriation may be
44 used for the acquisition and alterations and improvements of property
to be used as not-for-profit facilities licensed pursuant to
45 articles 16 and 41 of the mental hygiene law (51R10807) (37858) ....
46 24,575,000 .................................................. (re. $4,961,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Funds - Other
2 Mental Hygiene Facilities Capital Improvement Fund
3 [Mental Hygiene Facilities Capital Improvement Account - 32300]
4 OPWDD-State Facilities Account - 32310
5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
7 For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1303) (37857) ............ 1,000,000 ......................................................... (re. $1,000,000)

8 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
9 For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1203) (37857) ............ 1,000,000 ......................................................... (re. $1,000,000)

10 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
11 For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR1103) (37857) ... 1,000,000 ....................... (re. $357,000)

12 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
13 For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballo-
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 cated or transferred to the dormitory authority of the state of New York (51PR1003) (37857) ... 1,000,000 ............... (re. $235,000)

3 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
4 For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR0903) (37857) ... 1,000,000 ................ (re. $64,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR0803) (37857) ... 1,000,000 ............... (re. $342,000)

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

By chapter 54, section 1, of the laws of 2013:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2013 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11307) (37860) ........... 5,900,000 ...................... (re. $5,900,000)

By chapter 54, section 1, of the laws of 2012:
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2012 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11207) (37860) .......................... (re. $5,740,000)

5,740,000 ......................................... (re. $5,740,000)

By chapter 54, section 1, of the laws of 2011:

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2011 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B11107) (37860) ... 5,370,000 .............. (re. $5,370,000)

5,370,000 ........................................ (re. $5,370,000)

Capital Projects Funds - Other

Capital Projects Fund - 30000

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2013, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

the director of the budget (51201303) (37859) ......................
5,000,000 .................................................. (re. $5,000,000)

By chapter 54, section 1, of the laws of 2012:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2012, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51201203) (37859) ......................
5,000,000 ........................................... (re. $734,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-Community Facilities Account - 32304
Community Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513213H2) (37861) ..............
7,400,000 .................................................. (re. $7,400,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 to occupancy, of article 16 community mental retardation facilities
2 and associated programs and facilities and under the auspice of
3 municipalities and other public and not-for-profit private agencies
4 approved by the commissioner of the office for people with develop-
5 mental disabilities, pursuant to article 41 of the mental hygiene
6 law and for management fees associated with voluntary not-for-profit
7 operated projects to be financed through dormitory authority of
8 the state of New York bonds, provided, however, that no expenditures
9 may be made from this appropriation until a comprehensive plan of
10 projects has been approved by the director of the budget. Upon
11 request of the commissioner of the office for people with develop-
12 mental disabilities and approval by the director of the budget, this
13 appropriation may be suballocated or transferred to the dormitory
14 authority of the state of New York (513212H2) (37861) ............ 7,280,000 ........................................ (re. $7,280,000)

16 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
17 section 1, of the laws of 2018:
18 For the comprehensive construction programs, purposes and projects as
19 herein specified, and for departmental administrative costs related
20 thereto, consistent with section 41.34 of the mental hygiene law,
21 and for the acquisition of property, construction and rehabili-
22 tation, including the payment of preoperational costs incurred prior
23 to occupancy, of article 16 community mental retardation facilities
24 and associated programs and facilities and under the auspice of
25 municipalities and other public and not-for-profit private agencies
26 approved by the commissioner of the office for people with develop-
27 mental disabilities, pursuant to article 41 of the mental hygiene
28 law and for management fees associated with voluntary not-for-profit
29 operated projects to be financed through dormitory authority of the
30 state of New York bonds. Upon request of the commissioner of the
31 office for people with developmental disabilities and approval by
32 the director of the budget, this appropriation may be suballocated
33 or transferred to the dormitory authority of the state of New York
34 (513211H2) (37861) ... 7,000,000 .................. (re. $7,000,000)

35 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
36 section 1, of the laws of 2018:
37 For the comprehensive construction programs, purposes and projects as
38 herein specified, and for departmental administrative costs related
39 thereto, consistent with section 41.34 of the mental hygiene law, and
40 for the acquisition of property, construction and rehabilitation,
41 including the payment of preoperational costs incurred prior to
42 occupancy, of article 16 community mental retardation facilities and
43 associated programs and facilities and under the auspice of municip-
44 alities and other public and not-for-profit private agencies
45 approved by the commissioner of the office for people with develop-
46 mental disabilities, pursuant to article 41 of the mental hygiene
47 law and for management fees associated with voluntary not-for-profit
48 operated projects to be financed through dormitory authority of the
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513210H2) (37861) ... 6,710,000 .................. (re. $6,710,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund

Mental Hygiene Facilities Capital Improvement Account - 32300
OPWDD-Community Facilities Account - 32304

Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51FV13F3) (37881) .............. 30,000,000 ....................... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon
request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51FV12F3) (37881) ............
31,000,000 ................................................. (re. $31,000,000)
METROPOLITAN TRANSPORTATION AUTHORITY
CAPITAL PROJECTS  2020-21

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>3,000,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,000,000,000</td>
</tr>
</tbody>
</table>

METROPOLITAN TRANSPORTATION AUTHORITY (CCP) ............ 3,000,000,000

For the costs of the metropolitan transportation authority's 2020-2024 capital program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26MF20MT) ....... 3,000,000,000
METROPOLITAN TRANSPORTATION AUTHORITY  
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Mass Transit Purpose

5 By chapter 54, section 1, of the laws of 2019: 
6 For the costs of the metropolitan transportation authority's 2015-2019 
7 capital program, pursuant to chapter 54 of the laws of 2016 regarding 
8 the commitment of the state of New York to fund, over a multi- 
9 year period, $7,336,000,000 of capital costs related to such 
10 program. Funds appropriated herein shall be made available in the 
11 event that the state elects to meet its commitment through direct 
12 payments (26JW19MT) (43809) ........................................ 
13 1,467,200,000 ................................. (re. $1,467,200,000) 
14 For the payment by the state, as an advance to the metropolitan trans- 
15 portation authority for the capital project costs of the planning, 
16 design, acquisition and construction, required or expected to be 
17 required to implement the central business district tolling infras- 
18 tructure and collection system, as defined in the "MTA reform and 
19 traffic mobility act," enacted as a part of the state fiscal year 
20 2019-20 state budget. No portion of this appropriation shall be 
21 available for expenditure until the Metropolitan Transportation 
22 Authority has entered into a repayment agreement with the director 
23 of budget providing for repayment to the state of an amount equal to 
24 the amount disbursed from this appropriation and any associated 
25 financing costs. A copy of such agreement shall be filed with the 
26 state comptroller, the chair of the senate finance committee and 
27 chair of the assembly ways and means committee (26CT19MT) (43811) 
28 ... 100,000,000 ................................. (re. $100,000,000)

29 By chapter 54, section 1, of the laws of 2018: 
30 For the costs of the metropolitan transportation authority's 2015-2019 
31 capital program, pursuant to chapter 54 of the laws of 2016 regarding 
32 the commitment of the state of New York to fund, over a multi- 
33 year period, $7,336,000,000 of capital costs related to such 
34 program. Funds appropriated herein shall be made available in the 
35 event that the state elects to meet its commitment through direct 
36 payments (26JW18MT) (43809) ........................................ 
37 1,467,200,000 ................................. (re. $1,467,200,000) 
38 By chapter 54, section 1, of the laws of 2017: 
39 For the costs of the metropolitan transportation authority's 2015-2019 
40 capital program, pursuant to chapter 54 of the laws of 2016 regarding 
41 the commitment of the state of New York to fund, over a multi- 
42 year period, $7,336,000,000 of capital costs related to such 
43 program. Funds appropriated herein shall be made available in the 
44 event that the state elects to meet its commitment through direct 
45 payments (26JW17MT) (43809) ........................................ 
46 1,467,200,000 ................................. (re. $1,467,200,000)
METROPOLITAN TRANSPORTATION AUTHORITY
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:
For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, $7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW16MT) (43809) ........................................ 2,934,400,000 .................................................. (re. $2,934,400,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transportation and Rail Freight Purpose

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
Advance for: The sum of thirty-six million dollars ($36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2019] 2020 and ending March 31, [2020] 2021. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.
Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) (43807) .................. .................................................. (re. $36,000,000)

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the
public authorities law, of capital projects to be reimbursed from
bond fund proceeds for the planning and design, acquisition,
construction, reconstruction, replacement, improvement, recondition-
ing, rehabilitation and preservation, including the acquisition of
real property and interests therein required or expected to be
required in connection therewith, of urban and commuter passenger,
freight rail, omnibus, mass transit and rapid transit systems,
facilities and equipment, including acquisition, which are capital
elements set forth in the 2005-2009 capital program plans approved
by the metropolitan transportation authority capital program review
board (26BA09MT) (43805) ... 82,000,000 ............ (re. $82,000,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and section 1270-f of the
public authorities law, of capital projects to be reimbursed from
bond fund proceeds for the planning and design, acquisition,
construction, reconstruction, replacement, improvement, recondition-
ing, rehabilitation and preservation, including the acquisition of
real property and interests therein required or expected to be
required in connection therewith, of urban and commuter passenger,
freight rail, omnibus, mass transit and rapid transit systems,
facilities and equipment, including acquisition, which are capital
elements set forth in the 2005-2009 capital program plans approved
by the metropolitan transportation authority capital program review
board (26BA08MT) (43805) ... 487,000,000 ........ (re. $303,400,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and section 1270-f of the
public authorities law, of capital projects to be reimbursed from
bond fund proceeds for the planning and design, acquisition,
construction, reconstruction, replacement, improvement, recondition-
ing, rehabilitation and preservation, including the acquisition of
real property and interests therein required or expected to be
required in connection therewith, of urban and commuter passenger,
freight rail, omnibus, mass transit and rapid transit systems,
facilities and equipment, including acquisition, which are capital
elements set forth in the 2005-2009 capital program plans approved
by the metropolitan transportation authority capital program review
board (26BA07MT) (43805) ... 352,000,000 ............ (re. $456,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS 2020-21

For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>92,200,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>133,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>225,200,000</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................... 23,200,000

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2020 (07SN2007) (81089) ............. 3,000,000

Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07SP2003) (38709) ................................. 10,200,000

Military Museum Account

Program Improvement/Change Purpose

Alterations and improvements including design and related departmental administrative costs for program improvement or program change of the New York state military museum and veterans research center, through the use of donated funds (07MM2008) ................................. 10,000,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ................. 11,000,000
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2020-21

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Maintenance and Operations Purpose

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM20MO) (81107) ................................. 4,000,000

13 Capital Projects Funds - Federal
14 Federal Capital Projects Fund
15 DMNA Federal Capital Account - 31365
16 Maintenance and Operations Purpose

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF20MO) (81107) ................................. 7,000,000

17 MAINTENANCE AND IMPROVEMENTS (CCP) ......................... 191,000,000

26 Capital Projects Funds - Other
27 Capital Projects Fund - 30000
28 Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07MB2003) (81010) ................................. 25,000,000

35 Capital Projects Funds - Other
36 Capital Projects Fund - 30000
37 Program Improvement/Change Purpose

For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2020 (07JA2008) ............ 40,000,000
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS  2020-21

1  Capital Projects Funds - Federal
2  Federal Capital Projects Fund
3  DMNA Federal Capital Account - 31365
4  Preservation of Facilities Purpose

5 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07FO2003)
   (81010) ..................................... 26,000,000

9  Capital Projects Funds - Federal
10 Federal Capital Projects Fund
11 DMNA Federal Capital Account - 31365
12 Program Improvement/Change Purpose

13 For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2020 (07FJ2008) ............ 100,000,000
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019:
6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of federal military and state organized militia
9 facilities including related departmental administrative costs
10 incurred prior to April 1, 2019 (07SN1907) (81089) .................
11 3,000,000 ........................................... (re. $941,000)

12 By chapter 54, section 1, of the laws of 2015:
13 For the cost of studies, site acquisitions, planning, design,
14 construction, reconstruction, renovation, and equipment related to
15 the development of federal military and state organized militia
16 facilities including related departmental administrative costs
17 incurred prior to April 1, 2015 (07SN1507) (81089) .................
18 1,000,000 ........................................... (re. $296,000)

19 By chapter 54, section 1, of the laws of 2014:
20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of federal military and state organized militia
23 facilities including related departmental administrative costs
24 incurred prior to April 1, 2014 (07SN1407) (81089) .................
25 2,000,000 ........................................... (re. $2,000,000)

26 By chapter 54, section 1, of the laws of 2013:
27 For the cost of studies, site acquisitions, planning, design,
28 construction, reconstruction, renovation, and equipment related to
29 the development of federal military and state organized militia
30 facilities including related departmental administrative costs
31 incurred prior to April 1, 2013 (07SN1307) (81089) .................
32 2,200,000 ........................................... (re. $207,000)

33 By chapter 54, section 1, of the laws of 2012:
34 For the cost of studies, site acquisitions, planning, design,
35 construction, reconstruction, renovation, and equipment related to
36 the development of federal military and state organized militia
37 facilities including related departmental administrative costs
38 incurred prior to April 1, 2012 (07SN1207) (81089) .................
39 3,200,000 ........................................... (re. $430,000)

40 By chapter 54, section 1, of the laws of 2011:
41 For the cost of studies, site acquisitions, planning, design,
42 construction, reconstruction, renovation, and equipment related to
43 the development of federal military and state organized militia
44 facilities including related departmental administrative costs
<p>| | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>incurred prior to April 1, 2011 (07SN1107) (81089) ................</td>
<td>2</td>
<td>12654-02-0</td>
</tr>
<tr>
<td>2</td>
<td>3,200,000 ........................................................................</td>
<td>(re. $36,000)</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Capital Projects Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Capital Projects Fund - 30000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Preservation of Facilities Purpose</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>By chapter 54, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Alterations and improvements for the preservation of facilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>including liabilities incurred prior to April 1, 2019 (07SP1903)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>(38709) ... 10,200,000 ................................................</td>
<td>(re. $7,660,000)</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>By chapter 54, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Alterations and improvements for the preservation of facilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>including liabilities incurred prior to April 1, 2018 (07SP1803)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>(38709) ... 13,200,000 ...............................................</td>
<td>(re. $4,512,000)</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>By chapter 54, section 1, of the laws of 2017:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Alterations and improvements for the preservation of facilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>including liabilities incurred prior to April 1, 2017 (07OB1703)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>(81109) ... 3,000,000 ..................................................</td>
<td>(re. $409,000)</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>By chapter 55, section 1, of the laws of 2016:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Alterations and improvements for the preservation of facilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>including liabilities incurred prior to April 1, 2016 (07SP1603)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>(38709) ... 6,000,000 ..................................................</td>
<td>(re. $685,000)</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>By chapter 54, section 1, of the laws of 2015:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Alterations and improvements for the preservation of facilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>including liabilities incurred prior to April 1, 2015 (07SP1503)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>(38709) ... 2,000,000 ..................................................</td>
<td>(re. $92,000)</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>By chapter 54, section 1, of the laws of 2014:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Alterations and improvements for the preservation of facilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>including liabilities incurred prior to April 1, 2014 (07SP1403)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>(38709) ... 5,000,000 ..................................................</td>
<td>(re. $80,000)</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>By chapter 54, section 1, of the laws of 2013:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Alterations and improvements for the preservation of facilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>including liabilities incurred prior to April 1, 2013 (07SP1303)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>(38709) ... 3,000,000 ..................................................</td>
<td>(re. $40,000)</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Capital Projects Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Federal Capital Projects Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>DMNA Federal Capital Account - 31365</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>New Facilities Purpose</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>By chapter 54, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>For the cost of studies, site acquisitions, planning, design,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>construction, reconstruction, renovation, and equipment related to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>the development of federal military and state organized militia</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>facilities including related departmental administrative costs</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

incurred prior to April 1, 2018 (07NF1807) (81089) .................
8,000,000 .................................................. (re. $8,000,000)

By chapter 54, section 1, of the laws of 2017:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2017 (07NF1707) (81089) .................
8,000,000 .................................................. (re. $8,000,000)

By chapter 55, section 1, of the laws of 2016:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07NF1607) (81089) .................
1,000,000 .................................................. (re. $1,000,000)

By chapter 54, section 1, of the laws of 2015:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07NF1507) (81089) .................
2,000,000 .................................................. (re. $2,000,000)

By chapter 54, section 1, of the laws of 2014:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07NF1407) (81089) .................
4,600,000 .................................................. (re. $4,600,000)

By chapter 54, section 1, of the laws of 2013:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FN1307) (81089) .................
7,600,000 .................................................. (re. $7,600,000)

By chapter 54, section 1, of the laws of 2012:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07FN1207) (81089) .................
6,600,000 .................................................. (re. $6,600,000)

By chapter 54, section 1, of the laws of 2011:
**DIVISION OF MILITARY AND NAVAL AFFAIRS**

**CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07FN1107) (81089) ................</td>
<td>6,600,000</td>
<td>(re. $3,424,000)</td>
</tr>
<tr>
<td>7</td>
<td>Capital Projects Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Federal Capital Projects Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>DMNA Federal Capital Account - 31365</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Preservation of Facilities Purpose</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07FP1603) (38709) ... 3,000,000</td>
<td>3,000,000</td>
<td>(re. $3,000,000)</td>
</tr>
<tr>
<td>15</td>
<td>By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07FP1503) (38709) ... 3,000,000</td>
<td>3,000,000</td>
<td>(re. $3,000,000)</td>
</tr>
<tr>
<td>19</td>
<td>By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07FP1403) (38709) ... 5,000,000</td>
<td>5,000,000</td>
<td>(re. $3,132,000)</td>
</tr>
<tr>
<td>23</td>
<td>By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07FP1303) (38709) ... 3,000,000</td>
<td>3,000,000</td>
<td>(re. $1,518,000)</td>
</tr>
<tr>
<td>27</td>
<td>By chapter 54, section 1, of the laws of 2012: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07FP1203) (38709) ... 3,000,000</td>
<td>3,000,000</td>
<td>(re. $2,545,000)</td>
</tr>
<tr>
<td>31</td>
<td>By chapter 54, section 1, of the laws of 2011: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07FP1103) (38709) ... 3,000,000</td>
<td>3,000,000</td>
<td>(re. $1,056,000)</td>
</tr>
<tr>
<td>35</td>
<td>By chapter 50, section 1, of the laws of 2010: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07FP1003) (38709) ... 3,000,000</td>
<td>3,000,000</td>
<td>(re. $366,000)</td>
</tr>
<tr>
<td>39</td>
<td>By chapter 50, section 1, of the laws of 2009: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07FP0903) (38709) ... 3,000,000</td>
<td>3,000,000</td>
<td>(re. $355,000)</td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Federal
3 Federal Capital Projects Fund
4 DMNA Federal Capital Account - 31365
5 Maintenance and Operations Purpose

6 By chapter 54, section 1, of the laws of 2019:
7 For the maintenance and operation of various facilities and systems
8 including personal services, fringe benefits and indirect costs.
9 Notwithstanding any other law to the contrary, all or a portion of the
10 funds appropriated herein may be suballocated or transferred to any
11 department, agency, or public authority (07MF19MO) (81107) .........
12 7,000,000 ............................................... (re. $5,311,000)

13 By chapter 54, section 1, of the laws of 2018:
14 For the maintenance and operation of various facilities and systems
15 including personal services, fringe benefits and indirect costs.
16 Notwithstanding any other law to the contrary, all or a portion of the
17 funds appropriated herein may be suballocated or transferred to any
18 department, agency, or public authority (07MF18MO) (81107) .........
19 7,000,000 ............................................... (re. $2,041,000)

20 MAINTENANCE AND IMPROVEMENT (CCP)

21 Capital Projects Funds - Other
22 Capital Projects Fund - 30000
23 New Facilities Purpose

24 By chapter 54, section 1, of the laws of 2015:
25 For the cost of studies, site acquisitions, planning, design,
26 construction, reconstruction, renovation, and equipment related to
27 the development of federal military and state organized militia
28 facilities including related departmental administrative costs
29 incurred prior to April 1, 2015 (07SF1507) (81025) ..............
30 7,000,000 ............................................... (re. $6,916,000)

31 By chapter 54, section 1, of the laws of 2013:
32 For the cost of studies, site acquisitions, planning, design,
33 construction, reconstruction, renovation, and equipment related to
34 the development of federal military and state organized militia
35 facilities including related departmental administrative costs
36 incurred prior to April 1, 2013 (07SF1307) (81025) ..............
37 1,000,000 ............................................... (re. $442,000)

38 By chapter 54, section 1, of the laws of 2012:
39 For the cost of studies, site acquisitions, planning, design,
40 construction, reconstruction, renovation, and equipment related to
41 the development of federal military and state organized militia
42 facilities including related departmental administrative costs
43 incurred prior to April 1, 2012 (07SF1207) (81025) ..............
44 11,000,000 ............................................... (re. $2,238,000)
By chapter 50, section 1, of the laws of 2009:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2009 (07SF0907) (81025) ................
1,000,000 ............................................. (re. $5,000)

By chapter 50, section 1, of the laws of 2006:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006 (07M20607) (81025) ............... 3,500,000 ............................................. (re. $3,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2019:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07MB1903) (81010) ... 25,000,000 ......................... (re. $24,825,000)

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07MB1803) (81010) ... 20,000,000 ......................... (re. $14,183,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07MB1703) (81010) ... 17,000,000 ......................... (re. $9,097,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07SO1603) (81010) ... 7,200,000 ......................... (re. $4,160,000)

By chapter 54, section 1, of the laws of 2015:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SO1503) (81010) ... 3,200,000 ......................... (re. $123,000)

By chapter 54, section 1, of the laws of 2014:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SO1403) (81010) ... 6,200,000 ......................... (re. $486,000)

By chapter 54, section 1, of the laws of 2013:
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2013 (07SO1303)
(81010) ... 7,000,000 ....................................... (re. $427,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2012 (07SO1203)
(81010) ... 7,000,000 ....................................... (re. $148,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2011 (07SO1103)
(81010) ... 7,000,000 ....................................... (re. $191,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2010 (07SO1003)
(81010) ... 7,000,000 ....................................... (re. $25,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
DMNA Federal Capital Account - 31365
New Facilities Purpose

By chapter 55, section 1, of the laws of 2016:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2016 (07FF1607) (81025) .................
10,000,000 ............................................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2015:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2015 (07FF1507) (81025) .................
14,000,000 ............................................... (re. $14,000,000)

By chapter 54, section 1, of the laws of 2014:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2014 (07FF1407) (81025) .................
3,800,000 ............................................... (re. $2,617,000)

By chapter 54, section 1, of the laws of 2013:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2013 (07FF1307) (81025) .................
2,800,000 ........................................... (re. $249,000)

By chapter 54, section 1, of the laws of 2012:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07F11207) (81025) .................
56,000,000 ........................................ (re. $2,301,000)

By chapter 54, section 1, of the laws of 2011:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07F11107) (81025) .................
2,800,000 ............................................ (re. $40,000)

By chapter 50, section 1, of the laws of 2008:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FF0807) (81025) .................
2,000,000 ............................................ (re. $26,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
DMNA Federal Capital Account - 31365
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2019:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07FO1903) (81010) ... 26,000,000 ........................................ (re. $26,000,000)

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07FO1803) (81010) ... 18,000,000 ........................................ (re. $12,390,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07FO1703) (81010) ... 18,000,000 ........................................ (re. $6,859,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07FO1603) (81010) ... 12,000,000 ........................................ (re. $10,887,000)
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (07FM1603) (38711) ...........
5,000,000 .................................................. (re. $2,986,000)

By chapter 54, section 1, of the laws of 2015:
7 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07FO1503) (81010) ... 7,000,000 ............................. (re. $6,875,000)

By chapter 54, section 1, of the laws of 2014:
10 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07FO1403) (81010) ... 12,600,000 ............................ (re. $8,591,000)

By chapter 54, section 1, of the laws of 2013:
14 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07FO1303) (81010) ... 12,600,000 .............................. (re. $3,546,000)

By chapter 54, section 1, of the laws of 2012:
18 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07FO1203) (81010) ... 12,600,000 .............................. (re. $2,020,000)

By chapter 54, section 1, of the laws of 2011:
22 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07FO1103) (81010) ... 12,600,000 .............................. (re. $310,000)

By chapter 50, section 1, of the laws of 2010:
26 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07FO1003) (81010) ... 12,600,000 .............................. (re. $111,000)
DEPARTMENT OF MOTOR VEHICLES
CAPITAL PROJECTS 2020-21

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>322,222,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>322,222,000</td>
</tr>
</tbody>
</table>

TRANSPORTATION SUPPORT (CCP) | 322,222,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Transportation Support Purpose

For services and expenses of the department of motor vehicles.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).

Personal service (231120TS) (50000) | 140,692,000
Nonpersonal service (231220TS) (57050) | 92,154,000
Fringe benefits (231320TS) (60090) | 84,550,000
Indirect costs (231420TS) (58850) | 4,826,000
DEPARTMENT OF MOTOR VEHICLES
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 TRANSPORTATION SUPPORT (CCP)

2 Capital Projects Funds - Other
3 Dedicated Highway and Bridge Trust Fund
4 Highway and Bridge Capital Account - 30051
5 Transportation Support Purpose

6 By chapter 54, section 1, of the laws of 2019:
7 For services and expenses of the department of motor vehicles.
8 The items shown in the schedule below shall be for projects with a
9 common purpose and may be interchanged without limitation subject to
10 the approval of the director of the budget.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2019-20 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (39012).
17 Personal service (231119TS) (50000) ..................................
18 109,753,000 ...................................... (re. $47,306,000)
19 Nonpersonal service (231219TS) (57050) ...............................
20  77,190,000 ....................................... (re. $47,965,000)
21 Fringe benefits (231319TS) (60090) ... 76,474,000 .. (re. $43,041,000)
22 Indirect costs (231419TS) (58850) ... 4,108,000 ..... (re. $2,218,000)

23 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
24 section 1, of the laws of 2012:
25 For services and expenses of the department of motor vehicles
26 (230103TS).
27 Maintenance undistributed
28 For services and expenses related to the establishment, operation and
29 maintenance of stationary offices in any city within the county of
30 Monroe with a population of two hundred thousand or more and in any
31 hamlet within the town of Brookhaven within the county of Suffolk
32 with a population of not less than seven thousand nor more than ten
33 thousand (39012) ... 2,500,000 ................. (re. $2,500,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>144,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>144,500,000</td>
</tr>
</tbody>
</table>

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) | 144,500,000 |

The sum of $10,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2020 (2002) (44704) | 10,000,000 |

The sum of $134,500,000 is hereby appropriated for services and expenses related to the upgrade, renovation, and modernization of olympic, ski, and other facilities owned and operated by the olympic regional development authority, including personal service and the payment of liabilities incurred prior to April 1, 2020. The availability of funds from this appropriation shall be subject to the approval of a strategic modernization and investment plan by the director of the division of the budget (2001) (44705) | 134,500,000 |
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019:
6 The sum of $10,000,000 is hereby appropriated for services and
7 expenses related to maintenance of olympic and ski facilities, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2019 (20021903) (44704) ... 10,000,000 ......................... (re. $6,900,000)

13 The sum of $70,000,000 is hereby appropriated for services and
14 expenses related to the upgrade, renovation, and modernization of olympic, ski, and other facilities owned and operated by the olympic regional development authority, including personal service and the payment of liabilities incurred prior to April 1, 2019. The availability of funds from this appropriation shall be subject to the approval of a strategic modernization and investment plan by the director of the division of the budget (20011903) (44705) ............ 70,000,000 ....................................... (re. $59,400,000)

22 By chapter 54, section 1, of the laws of 2018:
23 The sum of $10,000,000 is hereby appropriated for services and
24 expenses related to maintenance of olympic and ski facilities, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2018 (20021803) (44704) ... 10,000,000 ......................... (re. $9,000,000)

30 The sum of $50,000,000 is hereby appropriated for services and
31 expenses related to the upgrade, renovation, and modernization of olympic, ski, and other facilities owned and operated by the olympic regional development authority, including personal service and the payment of liabilities incurred prior to April 1, 2018. The availability of funds from this appropriation shall be subject to the approval of a strategic long-term modernization investment plan by the director of the division of the budget (20011803) (44705) ...... 50,000,000 .................................................. (re. $43,930,600)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2020-21

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>206,900,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>20,000,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>226,900,000</strong></td>
</tr>
</tbody>
</table>

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ................. 21,000,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM20MO) (81107) .................... 21,000,000

FEDERAL CAPITAL PROJECTS FUND (CCP) ......................... 20,000,000

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2003) (39911) .... 20,000,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP).... 73,400,000

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>206,900,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>20,000,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>226,900,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FACILITIES MAINTENANCE AND OPERATIONS (CCP) ................. 21,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM20MO) (81107) .................... 21,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FEDERAL CAPITAL PROJECTS FUND (CCP) ......................... 20,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2003) (39911) .... 20,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP).... 73,400,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2020-21

1 For alterations, rehabilitation and improve-
ments of various park facilities and
historic sites, including personal service
and the payment of liabilities incurred
prior to April 1, 2020, including suballo-
cation to other state departments and
agencies (49GI2003) (39926) ................. 24,000,000

8 Capital Projects Funds - Other
9 Miscellaneous Capital Projects Fund
10 I Love NY Water Vessel Access Account - 32212
11 Preservation of Facilities Purpose

12 For services and expenses related to boating
access and maintenance in accordance with
a plan to be approved by the director of
the budget (49LV2003) (39926) ................ 2,000,000

16 Capital Projects Funds - Other
17 Miscellaneous Capital Projects Fund
18 Minekill State Park Account - 32202
19 Preservation of Facilities Purpose

20 For rehabilitation and improvements at Mine-
kill State Park, including the payment of
liabilities incurred prior to April 1,
2020 (49PA2003) (39926) ..................... 500,000

24 Capital Projects Funds - Other
25 Miscellaneous Capital Projects Fund - 32203
26 Natural Resource Account
27 Preservation of Facilities Purpose

28 For rehabilitation and improvements at vari-
ous parks and historic sites, including
the payment of liabilities incurred prior
to April 1, 2020, including suballocation
to other state departments and agencies
(49RA2003) (39926) ......................... 300,000

34 Capital Projects Funds - Other
35 Miscellaneous Capital Projects Fund
36 Parks Capital Investment Account - 32207
37 Preservation of Facilities Purpose

38 For rehabilitation, replacement and refur-
bishment of facilities at various parks
and historic sites, including the payment
of liabilities incurred prior to April 1,
2020 (49RR2003) (39926) ..................... 500,000

43 Capital Projects Funds - Other
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2020-21

1. Miscellaneous Capital Projects Fund
2. Parks and Recreation Resource Account - 32209
3. Preservation of Facilities Purpose

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49NR2003) (39926) .................... 1,500,000

10. Capital Projects Funds - Other
11. State Park Infrastructure Fund
12. State Park Infrastructure Account - 30351
13. Energy Conservation Purpose

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020 (49EC2005) (81036) ...................... 700,000

19. Capital Projects Funds - Other
20. State Park Infrastructure Fund
21. State Park Infrastructure Account - 30351
22. Engineering Services Purpose

For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490620ES) (39927) .................. 5,800,000

34. Capital Projects Funds - Other
35. State Park Infrastructure Fund
36. State Park Infrastructure Account - 30351
37. Facilities for the Physically Disabled Purpose

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020 (49042004) (81061) ............... 700,000

43. Capital Projects Funds - Other
44. State Park Infrastructure Fund
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>State Park Infrastructure Account - 30351</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Health and Safety Purpose</td>
</tr>
<tr>
<td></td>
<td>For health and safety projects at various</td>
</tr>
<tr>
<td></td>
<td>parks and historic sites, including</td>
</tr>
<tr>
<td></td>
<td>personal service and the payment of</td>
</tr>
<tr>
<td></td>
<td>liabilities incurred prior to April 1,</td>
</tr>
<tr>
<td></td>
<td>2020, including suballocation to other</td>
</tr>
<tr>
<td></td>
<td>state departments and agencies (49012001)</td>
</tr>
<tr>
<td></td>
<td>(81028) ...................................... 4,700,000</td>
</tr>
</tbody>
</table>

|   | Capital Projects Funds - Other           |
|   | State Park Infrastructure Fund           |
|   | State Park Infrastructure Account - 30351|
|   | Preservation of Facilities Purpose       |
|   | For alterations, rehabilitation and improve-|
|   | ments of various park facilities and     |
|   | historic sites including personal service|
|   | and the payment of liabilities incurred  |
|   | prior to April 1, 2020, including suballo-|
|   | cation to other state departments and    |
|   | agencies (49032003) (81010) ................. 27,500,000 |

|   | Capital Projects Funds - Other           |
|   | State Park Infrastructure Fund           |
|   | State Park Infrastructure Account - 30351|
|   | Preventive Maintenance Purpose           |
|   | For preventive maintenance at various    |
|   | parks and historic sites, including      |
|   | personal services and fringe benefits (49ZZ20PM) |
|   | (39928) ...................................... 5,200,000 |

|   | NEW YORK WORKS (CCP)                      |
|   | .................................................. 112,500,000 |

|   | Capital Projects Funds - Other           |
|   | State Park Infrastructure Fund           |
|   | State Park Infrastructure Account - 30351|
|   | Preservation of Facilities Purpose       |
|   | For services and expenses related to New |
|   | York Works Infrastructure projects at    |
|   | state parks and historic sites, provided |
|   | that not less than $2.5 million is       |
|   | provided to the olympic regional develop-|
|   | ment authority, including $500,000 for    |
|   | Belleayre Mountain Ski Center, including  |
|   | but not limited to lift maintenance,     |
|   | building maintenance and other infrastruc-|
|   | ture and preventive maintenance projects,|
including personal service and the payment
of liabilities incurred prior to April 1, 2020. All or a portion of the funds appro-
priated hereby may be suballocated or
transferred to any department, agency or
public authority (49NY2003) (39944) ........ 112,500,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2019:
6 For the maintenance and operation of various facilities and systems
7 including personal services, fringe benefits and indirect costs
8 (49FM19MO) (81107) ... 21,000,000 ................ (re. $14,539,000)

9 The appropriation made by chapter 54, section 1, of the laws of 2018, as
10 supplemented by a transfer in accordance with state finance law, is
11 hereby amended and reappropriated to read:
12 For the maintenance and operation of various facilities and systems
13 including personal services, fringe benefits and indirect costs
14 (49FM18MO) (81107) ... [21,000,000] 22,144,500 .... (re. $1,435,000)

15 By chapter 54, section 1, of the laws of 2017:
16 For the maintenance and operation of various facilities and systems
17 including personal services, fringe benefits and indirect costs
18 (49FM17MO) (81107) ... 21,000,000 ................... (re. $1,773,000)

19 FEDERAL CAPITAL PROJECTS FUND (CCP)

20 Capital Projects Funds - Federal
21 Federal Capital Projects Fund
22 OPRHP-Federal Capital Projects Account - 31363
23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2019:
25 For the federal government's share of the cost to prepare and review
26 plans, specifications and estimates, for the acquisition of property
27 and for the construction, expansion and rehabilitation of state
28 facilities for recreation. Portions of this appropriation may be
29 suballocated to other state agencies for such eligible projects
30 subject to the approval of the director of the budget (49FE1903)
31 (39911) ... 20,000,000 ........................... (re. $20,000,000)

32 By chapter 54, section 1, of the laws of 2018:
33 For the federal government's share of the cost to prepare and review
34 plans, specifications and estimates, for the acquisition of property
35 and for the construction, expansion and rehabilitation of state
36 facilities for recreation. Portions of this appropriation may be
37 suballocated to other state agencies for such eligible projects
38 subject to the approval of the director of the budget (49FE1803)
39 (39911) ... 20,000,000 ........................... (re. $13,848,000)

40 By chapter 54, section 1, of the laws of 2017:
41 For the federal government's share of the cost to prepare and review
42 plans, specifications and estimates, for the acquisition of property
43 and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49FE1703)
(39911) ... 4,000,000 ................................. (re. $1,051,000)

By chapter 55, section 1, of the laws of 2016:
For the federal government's share of the cost to prepare and review
plans, specifications and estimates, for the acquisition of property
and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49FE1603)
(39911) ... 4,000,000 ................................. (re. $1,987,000)

By chapter 54, section 1, of the laws of 2015:
For the federal government's share of the cost to prepare and review
plans, specifications and estimates, for the acquisition of property
and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49FE1503)
(39911) ... 4,000,000 ................................. (re. $416,000)

By chapter 54, section 1, of the laws of 2014:
For the federal government's share of the cost to prepare and review
plans, specifications and estimates, for the acquisition of property
and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49FE1403)
(39911) ... 4,000,000 ................................. (re. $133,000)

By chapter 54, section 1, of the laws of 2013:
For the federal government's share of the cost to prepare and review
plans, specifications and estimates, for the acquisition of property
and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49FE1303)
(39911) ... 4,000,000 ................................. (re. $368,000)

By chapter 54, section 1, of the laws of 2012:
For the federal government's share of the cost to prepare and review
plans, specifications and estimates, for the acquisition of property
and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49FE1203)
(39911) ... 4,000,000 ................................. (re. $1,025,000)

By chapter 54, section 1, of the laws of 2011:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1103) (39911) ... 4,000,000 ............................... (re. $599,000)

By chapter 55, section 1, of the laws of 2009:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0903) (39911) ... 4,000,000 ............................... (re. $213,000)

By chapter 55, section 1, of the laws of 2007:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0703) (39911) ... 4,000,000 ............................... (re. $2,159,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Capital Miscellaneous Gifts Account - 32214
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2019:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49GI1903) (39926) ... 24,300,000 ............................... (re. $24,300,000)

By chapter 54, section 1, of the laws of 2018:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49GI1803) (39926) ... 24,300,000 ............................... (re. $24,300,000)

By chapter 54, section 1, of the laws of 2017:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
CAPITAL PROJECTS – REAPPROPRIATIONS 2020-21

1 suballocation to other state departments and agencies (49GI1703)
(39926) ... 24,300,000 ............................. (re. $21,000,000)

2 By chapter 55, section 1, of the laws of 2016:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2016, including
suballocation to other state departments and agencies (49GI1603)
(39926) ... 25,000,000 ............................. (re. $18,366,000)

3 By chapter 54, section 1, of the laws of 2015:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2015, including
suballocation to other state departments and agencies (49GI1503)
(39926) ... 25,000,000 ............................. (re. $15,973,000)

4 By chapter 54, section 1, of the laws of 2014:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2014, including
suballocation to other state departments and agencies (49GI1403)
(39926) ... 25,000,000 ............................. (re. $10,496,000)

5 By chapter 54, section 1, of the laws of 2013:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2013, including
suballocation to other state departments and agencies (49GI1303)
(39926) ... 25,000,000 ............................ (re. $2,882,000)

6 By chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2012, including
suballocation to other state departments and agencies (49GI1203)
(39926) ... 25,000,000 .............................. (re. $796,000)

7 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2012:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2011, including
suballocation to other state departments and agencies (49GI1103)
(39926) ... 10,000,000 ............................. (re. $1,350,000)

8 Capital Projects Funds - Other
9 Miscellaneous Capital Projects Fund
10 I Love NY Water Vessel Access Account - 32212
11 Preservation of Facilities Purpose

12 By chapter 54, section 1, of the laws of 2019:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS – REAPPROPRIATIONS  2020-21

1 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1903) (39926) ... 2,000,000 .................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2018:
5 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1803) (39926) ... 2,000,000 .................... (re. $2,000,000)

8 By chapter 54, section 1, of the laws of 2017:
10 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1703) (39926) ... 2,000,000 .................... (re. $748,000)

12 By chapter 55, section 1, of the laws of 2016:
14 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1603) (39926) ... 1,300,000 .................... (re. $1,300,000)

16 By chapter 54, section 1, of the laws of 2015:
18 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1503) (39926) ... 1,300,000 .................... (re. $1,300,000)

20 By chapter 54, section 1, of the laws of 2014:
22 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1403) (39926) ... 1,300,000 .................... (re. $170,000)

24 By chapter 54, section 1, of the laws of 2013:
26 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1303) (39926) ... 1,300,000 .................... (re. $59,000)

28 By chapter 54, section 1, of the laws of 2012:
30 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1203) (39926) ... 1,300,000 .................... (re. $28,000)

Capital Projects Funds - Other
33 Miscellaneous Capital Projects Fund
34 Minekill State Park Account – 32202
35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2019:
37 For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2019 (49PA1903) (39926) ... 500,000 .................... (re. $500,000)

40 By chapter 54, section 1, of the laws of 2018:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2018
(49PA1803) (39926) ... 500,000 ...................... (re. $500,000)

By chapter 54, section 1, of the laws of 2017:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2017
(49PA1703) (39926) ... 500,000 ...................... (re. $500,000)

By chapter 55, section 1, of the laws of 2016:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2016
(49PA1603) (39926) ... 500,000 ...................... (re. $500,000)

By chapter 54, section 1, of the laws of 2015:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2015
(49PA1503) (39926) ... 500,000 ...................... (re. $442,000)

By chapter 54, section 1, of the laws of 2014:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2014
(49PA1403) (39926) ... 500,000 ...................... (re. $316,000)

By chapter 54, section 1, of the laws of 2013:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2013
(49PA1303) (39926) ... 500,000 ...................... (re. $28,000)

By chapter 54, section 1, of the laws of 2012:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2012
(49PA1203) (39926) ... 500,000 ...................... (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2011
(49PA1103) (39926) ... 500,000 ...................... (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2010
(49PA1003) (39926) ... 500,000 ...................... (re. $500,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Parks Capital Investment Account - 32207
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2019:
For rehabilitation, replacement and refurbishment of facilities at
various parks and historic sites, including the payment of liability-
By chapter 54, section 1, of the laws of 2018:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018 (49RR1803) (39926) . . . .
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2017:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017 (49RR1703) (39926) . . . .
500,000 ............................................. (re. $500,000)

By chapter 55, section 1, of the laws of 2016:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016 (49RR1603) (39926) . . . .
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2015:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015 (49RR1503) (39926) . . . .
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2014:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014 (49RR1403) (39926) . . . .
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2013:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013 (49RR1303) (39926) . . . .
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49RR1203) (39926) . . . .
500,000 ............................................. (re. $186,000)

By chapter 54, section 1, of the laws of 2011:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 (49RR1103) (39926) . . . .
500,000 ............................................. (re. $350,000)

By chapter 55, section 1, of the laws of 2010:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003) (39926) ............. 500,000 ............................................. (re. $500,000)

By chapter 55, section 1, of the laws of 2009:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49RR0903) (39926) ............. 500,000 ............................................. (re. $233,000)

By chapter 55, section 1, of the laws of 2008:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803) (39926) ............. 500,000 ............................................. (re. $101,000)

By chapter 55, section 1, of the laws of 2007:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49RR0703) (39926) ............. 500,000 ............................................. (re. $38,000)

By chapter 55, section 1, of the laws of 2005:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49RR0503) (39926) ............. 750,000 ............................................. (re. $76,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Parks and Recreation Resource Account - 32209
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2019:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49NR1903) (39926) ... 1,500,000 .......... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2018:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49NR1803) (39926) ... 1,500,000 .......... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2017:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49NR1703) (39926) ... 1,500,000 .......... (re. 1,500,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2016:
2 For rehabilitation and improvements at various parks and historic
3 sites, including the payment of liabilities incurred prior to April
4 1, 2016, including suballocation to other state departments and
5 agencies (49NR1603) (39926) ... 1,500,000 ........... (re. $1,363,000)

6 By chapter 54, section 1, of the laws of 2015:
7 For rehabilitation and improvements at various parks and historic
8 sites, including the payment of liabilities incurred prior to April
9 1, 2015, including suballocation to other state departments and
10 agencies (49NR1503) (39926) ... 1,500,000 ........... (re. $972,000)

11 By chapter 54, section 1, of the laws of 2014:
12 For rehabilitation and improvements at various parks and historic
13 sites, including the payment of liabilities incurred prior to April
14 1, 2014, including suballocation to other state departments and
15 agencies (49NR1403) (39926) ... 1,500,000 ........... (re. $968,000)

16 By chapter 54, section 1, of the laws of 2013:
17 For rehabilitation and improvements at various parks and historic
18 sites, including the payment of liabilities incurred prior to April
19 1, 2013, including suballocation to other state departments and
20 agencies (49NR1303) (39926) ... 1,500,000 ........... (re. $233,000)

21 By chapter 54, section 1, of the laws of 2012:
22 For rehabilitation and improvements at various parks and historic
23 sites, including the payment of liabilities incurred prior to April
24 1, 2012 (49NR1203) (39926) ... 1,500,000 ........... (re. $218,000)

25 By chapter 54, section 1, of the laws of 2011:
26 For rehabilitation and improvements at various parks and historic
27 sites, including the payment of liabilities incurred prior to April
28 1, 2011 (49NR1103) (39926) ... 1,500,000 ........... (re. $35,000)

29 By chapter 55, section 1, of the laws of 2010:
30 For rehabilitation and improvements at various parks and historic
31 sites, including the payment of liabilities incurred prior to April
32 1, 2010 (49NR1003) (39926) ... 1,500,000 ........... (re. $6,000)

33 By chapter 55, section 1, of the laws of 2009:
34 For rehabilitation and improvements at various parks and historic
35 sites, including the payment of liabilities incurred prior to April
36 1, 2009 (49NR0903) (39926) ... 1,500,000 ........... (re. $48,000)

37 By chapter 55, section 1, of the laws of 2008:
38 For rehabilitation and improvements at various parks and historic
39 sites, including the payment of liabilities incurred prior to April
40 1, 2008 (49NR0803) (39926) ... 1,500,000 ........... (re. $30,000)

State Park Infrastructure Fund
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.

2 A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.

15 Capital Projects Funds - Other
16 State Park Infrastructure Fund
17 State Park Infrastructure Account - 30351
18 Energy Conservation Purpose

19 By chapter 54, section 1, of the laws of 2019:
20 For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49EC1905) (81036) .........................
21 700,000 ............................................. (re. $700,000)

24 By chapter 54, section 1, of the laws of 2018:
25 For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036) .........................
26 700,000 ............................................. (re. $550,000)

29 By chapter 54, section 1, of the laws of 2017:
30 For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49EC1705) (81036) .........................
31 700,000 ............................................. (re. $546,000)

34 By chapter 55, section 1, of the laws of 2016:
35 For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49EC1605) (81036) .........................
36 700,000 ............................................. (re. $289,000)

39 By chapter 54, section 1, of the laws of 2015:
40 For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015 (49EC1505) (81036) .........................
41 700,000 ............................................. (re. $652,000)

44 By chapter 54, section 1, of the laws of 2014:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49EC1405) (81036) .........................
700,000 ................................................ (re. $193,000)

By chapter 54, section 1, of the laws of 2013:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49EC1305) (81036) .........................
700,000 ................................................ (re. $499,000)

By chapter 54, section 1, of the laws of 2012:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49EC1205) (81036) .........................
700,000 ................................................ (re. $187,000)

By chapter 54, section 1, of the laws of 2011:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49EC1105) (81036) .........................
751,000 ............................................... (re. $93,000)

By chapter 55, section 1, of the laws of 2010:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49EC1005) (81036) .........................
751,000 ............................................... (re. $572,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351
Engineering Services Purpose

By chapter 54, section 1, of the laws of 2019:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490619ES) (39927) .........................
5,800,000 ........................................... (re. $3,094,000)

By chapter 54, section 1, of the laws of 2018:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and
By chapter 54, section 1, of the laws of 2017:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490618ES) (39927) ......................... 3,800,000 ........................................... (re. $1,826,000)

By chapter 55, section 1, of the laws of 2016:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490616ES) (39927) ......................... 3,800,000 ........................................... (re. $339,000)

By chapter 54, section 1, of the laws of 2014:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490614ES) (39927) ......................... 3,800,000 ........................................... (re. $156,000)

By chapter 54, section 1, of the laws of 2019:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49041904) (81061) ... 700,000 ......................................... (re. $700,000)

By chapter 54, section 1, of the laws of 2018:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49041804) (81061) ... 700,000 ......................................... (re. $643,000)

By chapter 54, section 1, of the laws of 2017:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49041704) (81061) ... 700,000 ................................................ (re. $448,000)

5 By chapter 55, section 1, of the laws of 2016:
6 To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49041604) (81061) ... 700,000 ................................................ (re. $384,000)

10 By chapter 54, section 1, of the laws of 2015:
11 To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015 (49041504) (81061) ... 700,000 ................................................ (re. $687,000)

15 By chapter 54, section 1, of the laws of 2014:
16 To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49041404) (81061) ... 700,000 ................................................ (re. $119,000)

20 By chapter 54, section 1, of the laws of 2013:
21 To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49041304) (81061) ... 700,000 ................................................ (re. $689,000)

25 By chapter 54, section 1, of the laws of 2012:
26 To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49041204) (81061) ... 700,000 ................................................ (re. $154,000)

30 By chapter 54, section 1, of the laws of 2011:
31 To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49041104) (81061) ... 707,000 ................................................ (re. $81,000)

35 By chapter 55, section 1, of the laws of 2010:
36 To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49041004) (81061) ... 707,000 ................................................ (re. $602,000)

40 By chapter 55, section 1, of the laws of 2009:
41 To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49040904) (81061) ... 707,000 ................................................ (re. $707,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Funds - Other
2 State Park Infrastructure Fund
3 State Park Infrastructure Account - 30351
4 Health and Safety Purpose

5 By chapter 54, section 1, of the laws of 2019:
6 For health and safety projects at various parks and historic sites,
7 including personal service and the payment of liabilities incurred
8 prior to April 1, 2019, including suballocation to other state
9 departments and agencies (49011901) (81028) .................
10 4,700,000 .............................................. (re. $4,566,000)

11 By chapter 54, section 1, of the laws of 2018:
12 For health and safety projects at various parks and historic sites,
13 including personal service and the payment of liabilities incurred
14 prior to April 1, 2018, including suballocation to other state
15 departments and agencies (49011801) (81028) .................
16 4,700,000 .............................................. (re. $3,132,000)

17 By chapter 54, section 1, of the laws of 2017:
18 For health and safety projects at various parks and historic sites,
19 including personal service and the payment of liabilities incurred
20 prior to April 1, 2017, including suballocation to other state
21 departments and agencies (49011701) (81028) .................
22 4,700,000 .............................................. (re. $2,369,000)

23 By chapter 55, section 1, of the laws of 2016:
24 For health and safety projects at various parks and historic sites,
25 including personal service and the payment of liabilities incurred
26 prior to April 1, 2016, including suballocation to other state
27 departments and agencies (49011601) (81028) .................
28 4,700,000 .............................................. (re. $1,401,000)

29 By chapter 54, section 1, of the laws of 2015:
30 For health and safety projects at various parks and historic sites,
31 including personal service and the payment of liabilities incurred
32 prior to April 1, 2015, including suballocation to other state
33 departments and agencies (49011501) (81028) .................
34 4,700,000 .............................................. (re. $1,343,000)

35 By chapter 54, section 1, of the laws of 2014:
36 For health and safety projects at various parks and historic sites,
37 including personal service and the payment of liabilities incurred
38 prior to April 1, 2014, including suballocation to other state
39 departments and agencies (49011401) (81028) .................
40 4,700,000 .............................................. (re. $891,000)

41 By chapter 54, section 1, of the laws of 2013:
42 For health and safety projects at various parks and historic sites,
43 including personal service and the payment of liabilities incurred
44 prior to April 1, 2013, including suballocation to other state
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 departments and agencies (49011301) (81028) .........................
2 4,700,000 .................................................. (re. $217,000)

3 By chapter 54, section 1, of the laws of 2012:
4 For health and safety projects at various parks and historic sites,
5 including personal service and the payment of liabilities incurred
6 prior to April 1, 2012, including suballocation to other state
7 departments and agencies (49011201) (81028) .........................
8 4,683,000 ........................................................ (re. $1,290,000)

9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
10 section 1, of the laws of 2012:
11 For health and safety projects at various parks and historic sites,
12 including personal service and the payment of liabilities incurred
13 prior to April 1, 2011, including suballocation to other state
14 departments and agencies (49011101) (81028) .........................
15 4,625,000 .................................................. (re. $1,149,000)

16 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
17 section 1, of the laws of 2011:
18 For health and safety projects at various parks and historic sites,
19 including personal service and the payment of liabilities incurred
20 prior to April 1, 2010, including suballocation to other state
21 departments and agencies (49011001) (81028) .........................
22 4,625,000 .................................................. (re. $122,000)

23 Capital Projects Funds - Other
24 State Park Infrastructure Fund
25 State Park Infrastructure Account - 30351
26 New Facilities Purpose

27 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
28 section 4, of the laws of 2005:
29 For services and expenses including but not limited to construction,
30 reconstruction, engineering services and rehabilitation for Tioga
31 State Park (49TS0503) (81025) ... 1,000,000 .......... (re. $881,000)

32 Capital Projects Funds - Other
33 State Park Infrastructure Fund
34 State Park Infrastructure Account - 30351
35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2019:
37 For alterations, rehabilitation and improvements of various park
38 facilities and historic sites including personal service and the
39 payment of liabilities incurred prior to April 1, 2019, including
40 suballocation to other state departments and agencies (49031903)
41 (81010) ... 24,500,000 ........................................... (re. $21,762,000)

42 By chapter 54, section 1, of the laws of 2018:
43 For alterations, rehabilitation and improvements of various park
44 facilities and historic sites including personal service and the
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 payment of liabilities incurred prior to April 1, 2018, including
2 suballocation to other state departments and agencies (49031803)
3 (81010) ... 24,500,000 ............................... (re. $7,887,000)

4 By chapter 54, section 1, of the laws of 2017:
5 For alterations, rehabilitation and improvements of various park
6 facilities and historic sites including personal service and the
7 payment of liabilities incurred prior to April 1, 2017, including
8 suballocation to other state departments and agencies (49031703)
9 (81010) ... 18,500,000 ............................. (re. $4,178,000)

10 By chapter 55, section 1, of the laws of 2016:
11 For alterations, rehabilitation and improvements of various park
12 facilities and historic sites including personal service and the
13 payment of liabilities incurred prior to April 1, 2016, including
14 suballocation to other state departments and agencies (49031603)
15 (81010) ... 15,500,000 ........................... (re. $1,743,000)

16 By chapter 54, section 1, of the laws of 2015:
17 For alterations, rehabilitation and improvements of various park
18 facilities and historic sites including personal service and the
19 payment of liabilities incurred prior to April 1, 2015, including
20 suballocation to other state departments and agencies (49031503)
21 (81010) ... 14,500,000 ............................ (re. $1,304,000)

22 By chapter 54, section 1, of the laws of 2014:
23 For alterations, rehabilitation and improvements of various park
24 facilities and historic sites including personal service and the
25 payment of liabilities incurred prior to April 1, 2014, including
26 suballocation to other state departments and agencies (49031403)
27 (81010) ... 9,500,000 ............................. (re. $250,000)

28 By chapter 54, section 1, of the laws of 2013:
29 For alterations, rehabilitation and improvements of various park
30 facilities and historic sites including personal service and the
31 payment of liabilities incurred prior to April 1, 2013, including
32 suballocation to other state departments and agencies (49031303)
33 (81010) ... 9,500,000 ............................. (re. $1,206,000)

34 By chapter 54, section 1, of the laws of 2012:
35 For alterations, rehabilitation and improvements of various park
36 facilities and historic sites including personal service and the
37 payment of liabilities incurred prior to April 1, 2012, including
38 suballocation to other state departments and agencies (49031203)
39 (81010) ... 15,118,000 ........................... (re. $635,000)

40 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
41 section 1, of the laws of 2012:
42 For alterations, rehabilitation and improvements of various park
43 facilities and historic sites including personal service and the
44 payment of liabilities incurred prior to April 1, 2011, including
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 suballocation to other state departments and agencies (49031103) (81010) ... 15,118,000 ............................ (re. $1,124,000)

2 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
   For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49031003) (81010) ... 15,118,000 ............................ (re. $679,000)

3 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
   For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49030903) (81010) ... 20,317,000 ............................ (re. $1,972,000)

4 Capital Projects Funds - Other
   State Park Infrastructure Fund
   State Park Infrastructure Account - 30351 Preventive Maintenance Purpose

5 By chapter 54, section 1, of the laws of 2019:
   For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ19PM) (39928) ... 4,000,000 ............................ (re. $1,826,000)

6 By chapter 54, section 1, of the laws of 2018:
   For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ18PM) (39928) ... 4,000,000 ............................ (re. $725,000)

7 By chapter 54, section 1, of the laws of 2017:
   For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ17PM) (39928) ... 4,000,000 ............................ (re. $132,000)

8 NATURAL HERITAGE TRUST (CCP)

9 Capital Projects Funds - Other
   Capital Projects Fund - 30000 Program Improvement or Program Change Purpose

10 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
   State aid for services and expenses for: Museum of Ceramic Art at Alfred (20039408) (39929) ... 1,000,000 ............. (re. $300,000)

11 NEW YORK WORKS (CCP)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Funds - Other
2 State Park Infrastructure Fund
3 State Park Infrastructure Account - 30351
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019:
6 For services and expenses related to New York Works Infrastructure
7 projects at state parks and historic sites, provided that not less
8 than $2.5 million is provided to the Olympic Regional Development
9 Authority, including $500,000 for Belleayre Mountain Ski Center,
10 including but not limited to lift maintenance, building maintenance
11 and other infrastructure and preventive maintenance projects,
12 including personal service and the payment of liabilities incurred
13 prior to April 1, 2019. All or a portion of the funds appropriated
14 hereby may be suballocated or transferred to any department, agency
15 or public authority (49NY1903) (39944) ............................
16 112,500,000 ..................................... (re. $108,239,000)

17 By chapter 54, section 1, of the laws of 2018:
18 For services and expenses related to New York Works Infrastructure
19 projects at state parks and historic sites, provided that not less
20 than $2.5 million is provided to the Olympic Regional Development
21 Authority, including $500,000 for Belleayre Mountain Ski Center,
22 including but not limited to lift maintenance, building maintenance
23 and other infrastructure and preventive maintenance projects,
24 including personal service and the payment of liabilities incurred
25 prior to April 1, 2018. All or a portion of the funds appropriated
26 hereby may be suballocated or transferred to any department, agency
27 or public authority (49NY1803) (39944) ............................
28 92,500,000 ....................................... (re. $46,294,000)

29 By chapter 54, section 1, of the laws of 2017:
30 For services and expenses related to New York Works Infrastructure
31 projects at state parks and historic sites, provided that not less
32 than $2.5 million is provided to the Olympic Regional Development
33 Authority, including $500,000 for Belleayre Mountain Ski Center,
34 including but not limited to lift maintenance, building maintenance
35 and other infrastructure and preventive maintenance projects,
36 including personal service and the payment of liabilities incurred
37 prior to April 1, 2017. All or a portion of the funds appropriated
38 hereby may be suballocated or transferred to any department, agency
39 or public authority (49NY1703) (39944) ............................
40 122,500,000 ...................................... (re. $38,311,000)

41 By chapter 55, section 1, of the laws of 2016:
42 For services and expenses related to New York Works Infrastructure
43 projects at state parks and historic sites, provided that not less
44 than $2.5 million is provided to the Olympic Regional Development
45 Authority, including $500,000 for Belleayre Mountain Ski Center,
46 including but not limited to lift maintenance, building maintenance
47 and other infrastructure and preventive maintenance projects,
48 including personal service and the payment of liabilities incurred
prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1603) (39944) ................................. 92,500,000 ................................. (re. $12,686,000)

By chapter 54, section 1, of the laws of 2015:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the olympic regional development authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1503) (39944) ................................. 112,500,000 ................................. (re. $1,781,000)

By chapter 54, section 1, of the laws of 2014:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the olympic regional development authority, including not less than $500,000 for Belleayre Mountain Ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1403) (39944) ...................... 92,500,000 ................................. (re. $534,000)

OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other
Outdoor Recreation Development Bond Fund
Outdoor Recreation Development Bond Fund Account - 30750
Bond Proceeds Purpose

By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:
The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five, and as such disbursements are
hereinafter referred to as "Outdoor Recreation Development and Acquisition of Lands Disbursements" and "Outdoor Recreation Development and Acquisition of Land for Historic Sites Disbursements" (01377210) (80918) ......................... (re. $230,000)

PARKS - EQBA 86 (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

By chapter 54, section 1, of the laws of 1989:
For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ8907) (39909) ... 30,000,000 .......................... (re. $196,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:
For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preserv-
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

tion, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) (39909) ...... 35,000,000 ... (re. $596,000)

By chapter 54, section 1, of the laws of 1987:
For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707) (39909) ............ 30,000,000 ................................. (re. $1,007,000)
NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other .....</td>
<td>0</td>
</tr>
<tr>
<td>All Funds .........................</td>
<td>0</td>
</tr>
</tbody>
</table>

CANAL DEVELOPMENT PROGRAM (CCP)

Capital Projects Funds - Other
New York State Canal System Development Fund
Canal System Account - 30301
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2014 (95011416) (46201) ... 2,000,000 ....................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, section 1, of the laws of 2016:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2013 (95011316) (46201) ... 2,000,000 ....................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2012 (95011216) (46201) ... 2,000,000 ....................... (re. $245,000)

EMPIRE STATE TRAIL (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2017:
For the costs and expenses, including personal services, nonpersonal services, fringe benefits and indirect costs of projects related to improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain valley and along the erie canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated herein may be suballocated or transferred to any
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>department, agency or public authority (95ET17ER) (81112)</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>77,000,000</td>
<td>(re. $44,442,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE
CAPITAL PROJECTS 2020-21

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>102,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>102,000,000</td>
</tr>
</tbody>
</table>

DOWNTOWN REVITALIZATION (CCP) ................. 100,000,000

For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2020. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19002009) (51275) ....................... 100,000,000

MAINTENANCE AND REPAIR (CCP) ................. 2,000,000

For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 of the not-for-profit corporations law (19CR2003) (51272) ....................... 2,000,000
DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1  DOWNTOWN REVITALIZATION (CCP)

2    Capital Projects Funds - Other
3    Capital Projects Fund - 30000
4    Economic Development Purpose

5  By chapter 54, section 1, of the laws of 2019:
6    For services and expenses, loans, grants, and costs associated with
7    program administration, including the payment of liabilities
8    incurred prior to April 1, 2019. All or a portion of the funds
9    appropriated hereby may be suballocated or transferred to any
10    department, agency, or public authority, according to the following:
11    For payments related to a downtown revitalization program designed and
12    executed by the department of state and the division of housing and
13    community renewal for transformative housing, economic development,
14    transportation, and community projects, including those designed to
15    increase the property tax base (19001909) (51275) ..................
16    100,000,000 ..................................... (re. $100,000,000)

17  By chapter 54, section 1, of the laws of 2018:
18    For services and expenses, loans, grants, and costs associated with
19    program administration, including the payment of liabilities
20    incurred prior to April 1, 2018. All or a portion of the funds
21    appropriated hereby may be suballocated or transferred to any
22    department, agency, or public authority, according to the following:
23    For payments related to a downtown revitalization program designed and
24    executed by the department of state and the division of housing and
25    community renewal for transformative housing, economic development,
26    transportation, and community projects, including those designed to
27    increase the property tax base (19001809) (51275) ..................
28    100,000,000 ................................. (re. $97,000,000)

29  Capital Projects Funds - Other
30  Dedicated Infrastructure Investment Fund
31  Infrastructure Investment Account - 33050
32  Economic Development Purpose

33  The appropriation made by chapter 54, section 1, of the laws of 2017, as
34  amended by chapter 54, section 1, of the laws of 2019, as supple-
35  mented by a transfer in accordance with state finance law, is hereby
36  amended and reappropriated to read:
37  For services and expenses, loans, grants, and costs associated with
38  program administration, of projects and purposes authorized by
39  section 93-b of the state finance law to receive funding from the
40  dedicated infrastructure investment fund - infrastructure investment
41  account, including the payment of liabilities incurred prior to
42  April 1, 2017. All or a portion of the funds appropriated hereby may
43  be suballocated or transferred to any department, agency, or public
44  authority, according to the following:
45  For payments related to a downtown revitalization program designed and
46  executed by the department of state and the division of housing and
47  community renewal for transformative housing, economic development,
transportation, and community projects, including those designed to
ingcrease the property tax base (19011709) (51275) ..................
[97,000,000] 98,562,566 .......................... (re. $92,000,000)

MAINTENANCE AND REPAIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2019:
For payments to provide for the regulation of cemetery corporations
and maintenance of abandoned cemetery property and the repair of
vandalized gravesites under paragraph (h) of section 1507 of the
not-for-profit corporations law (19CR1903) ..........................
2,000,000 ........................................... (re. $970,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Oversight and Assistance Account - 31505
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2013:
For the following purposes: non-bondable services and expenses associ-
ated with the brownfield cleanup and hazardous waste remediation
projects; grants authorized pursuant to section 970-r of the general
municipal law; and, suballocation to other state departments and
agencies; and for other brownfield site cleanup hazardous waste
purposes (191313F7) (81096) ... 10,000,000 ........ (re. $4,500,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

### APPROPRIATIONS REAPPROPRIATIONS

<table>
<thead>
<tr>
<th>Capital Projects Fund - Other ........</th>
<th>128,500,000</th>
<th>106,595,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds ................................</td>
<td>128,500,000</td>
<td>106,595,000</td>
</tr>
</tbody>
</table>

### FACILITIES MAINTENANCE AND OPERATIONS (CCP) ................. 9,000,000

### LAW ENFORCEMENT (CCP) ........................................ 60,000,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (06FM20MO) (81107) .......................... 9,000,000

For moneys to the division of state police for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06JU2008) (50109) ......................... 30,000,000
DIVISION OF STATE POLICE
CAPITAL PROJECTS  2020-21

1  Capital Projects Funds - Other
2  Miscellaneous Capital Projects Fund
3  DSP Capital Equitable Sharing Agreement - Treasury Account - 32221
4  Program Improvement or Program Change Purpose

For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated here-in may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities

(06TR2008) (50111) .................. 30,000,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .... 53,500,000

21

22  Capital Projects Funds - Other
23  Capital Projects Fund - 30000
24  Health and Safety Purpose

Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2020 (06HS2001) (81028) .... 2,000,000

28  Capital Projects Funds - Other
29  Capital Projects Fund - 30000
30  Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2020 (06PF2003) (81010) .......................... 45,500,000

37  Capital Projects Funds - Other
38  Capital Projects Fund - 30000
39  Program Improvements Purpose

For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys,
preparation of plans, design,
construction, equipment, and renovations
including liabilities incurred prior to
April 1, 2020 (06EV2008) (50121) ............ 6,000,000

NEW FACILITIES (CCP) ........................................ 6,000,000

For services and expenses associated with
the design, construction and outfitting of
new stations and zone headquarters,
including, but not limited to the costs of
property acquisition, studies, appraisals,
surveys, preparations of plans, design,
construction, equipment and furnishings,
including liabilities incurred prior to
April 1, 2020 (06NF2007) (81009) ............ 6,000,000
DIVISION OF STATE POLICE

CAPITAL PROJECTS - RE APPROPRIATIONS 2020-21

1 IT INITIATIVE PROGRAM (CCP)
2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2017:

For services and expenses related to the development of a records management system. Funds appropriated herein may be suballocated to the office of information technology services to achieve this purpose. The division of criminal justice services, after consultation with the division of state police and the office of information technology, shall submit a plan to the legislative leaders setting forth the plan to develop such a records management system and assessing any privacy and security implications, and no expenditures may be made from this appropriation until the plan has been approved by the legislative leaders (06SC1408) (51919) ..............................
10,000,000 ....................................... (re. $10,000,000)

18 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

19 Capital Projects Funds - Other
20 Capital Projects Fund - 30000
21 Health and Safety Purpose

By chapter 54, section 1, of the laws of 2019:
22 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2019 (06HS1901) (81028) ............
23 2,000,000 ........................................ (re. $1,996,000)

By chapter 54, section 1, of the laws of 2018:
24 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2018 (06HS1801) (81028) ............
25 2,000,000 ........................................ (re. $2,000,000)

By chapter 54, section 1, of the laws of 2017:
26 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (06HS1701) (81028) ............
27 2,000,000 ........................................ (re. $2,000,000)

By chapter 55, section 1, of the laws of 2016:
28 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2016 (06HS1601) (81028) ............
29 2,000,000 ........................................ (re. $603,000)

By chapter 54, section 1, of the laws of 2015:
30 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2015 (06HS1501) (81028) ............
31 2,000,000 ........................................ (re. $761,000)

By chapter 54, section 1, of the laws of 2013:
DIVISION OF STATE POLICE
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2013 (06HS1301) (81028) ............
2 2,000,000 .................................................. (re. $1,300,000)

4 By chapter 50, section 1, of the laws of 2010:
5 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2010 (06HS1001) (81028) ...........
6 2,000,000 ................................................. (re. $33,000)

8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 2019:
12 Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2019 (06PF1903) (81010) ... 45,500,000 ................. (re. $40,492,000)

16 By chapter 54, section 1, of the laws of 2018:
17 Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2018 (06PF1803) (81010) ... 40,500,000 ................. (re. $8,066,000)

21 By chapter 54, section 1, of the laws of 2017:
22 Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2017 (06PF1703) (81010) ... 35,500,000 ................. (re. $2,370,000)

26 By chapter 55, section 1, of the laws of 2016:
27 Alterations and improvements for the preservation of facilities and replacement of equipment including liabilities incurred prior to April 1, 2016 (06PF1603) (81010) ... 23,500,000 ... (re. $4,379,000)

30 By chapter 54, section 1, of the laws of 2015:
31 Alterations and improvements for the preservation of facilities and replacement of equipment including liabilities incurred prior to April 1, 2015 (06PF1503) (81010) ... 23,500,000 ..... (re. $529,000)

34 By chapter 54, section 1, of the laws of 2013:
35 Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2013 (06PF1303) (81010) ... 3,500,000 ...................... (re. $497,000)

38 By chapter 54, section 1, of the laws of 2011:
39 Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2011 (06PF1103) (81010) ... 3,500,000 ...................... (re. $1,544,000)

42 Capital Projects Funds - Other
DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Fund - 30000
2 Program Improvements Purpose

3 By chapter 54, section 1, of the laws of 2019:
4 For services and expenses associated with the design, construction and
5 renovation of evidence storage facilities at troop headquarters,
6 including but not limited to the costs of studies, appraisals,
7 surveys, preparation of plans, design, construction, equipment, and
8 renovations including liabilities incurred prior to April 1, 2019
9 (06EV1908) (50121) ... 6,000,000 .................. (re. $6,000,000)

10 By chapter 54, section 1, of the laws of 2018:
11 For services and expenses associated with the design, construction and
12 renovation of evidence storage facilities at troop headquarters,
13 including but not limited to the costs of studies, appraisals,
14 surveys, preparation of plans, design, construction, equipment, and
15 renovations including liabilities incurred prior to April 1, 2018
16 (06EV1808) (50121) ... 6,000,000 .................. (re. $6,000,000)

17 By chapter 54, section 1, of the laws of 2017:
18 For services and expenses associated with the design, construction and
19 renovation of evidence storage facilities at troop headquarters,
20 including but not limited to the costs of studies, appraisals,
21 surveys, preparation of plans, design, construction, equipment, and
22 renovations including liabilities incurred prior to April 1, 2017
23 (06EV1708) (50121) ... 6,000,000 .................. (re. $6,000,000)

24 By chapter 55, section 1, of the laws of 2016:
25 For services and expenses associated with the design and construction
26 of evidence storage facilities at troop headquarters, including but
27 not limited to the costs of studies, appraisals, surveys, prepara-
28 tion of plans, design, construction, equipment, and renovations
29 including liabilities incurred prior to April 1, 2016 (06EV1608)
30 (50121) ... 6,000,000 .................. (re. $5,166,000)

31 NEW FACILITIES (CCP)

32 Capital Projects Funds - Other
33 Capital Projects Fund - 30000
34 New Facilities Purpose

35 By chapter 54, section 1, of the laws of 2019:
36 For services and expenses associated with the design, construction and
37 outfitting of new stations and zone headquarters, including, but not
38 limited to the costs of property acquisition, studies, appraisals,
39 surveys, preparations of plans, design, construction, equipment and
40 furnishings, including liabilities incurred prior to April 1, 2019
41 (06NF1907) (81009) ... 6,000,000 .................. (re. $5,988,000)

42 By chapter 54, section 1, of the laws of 2013:
43 For services and expenses related to the development of a Troop L
44 facility, including but not limited to the costs of property acqui-
DIVISION OF STATE POLICE
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  sition, studies, appraisals, surveys, preparation of plans, design,
2  construction, equipment, and environmental impact statements
3  (06NF1307) (50120) ... 7,000,000 .................... (re. $583,000)

4  By chapter 50, section 1, of the laws of 2006:
5  For services and expenses related to the development of a Troop L
6  facility, including but not limited to the costs of property acqui-
7  sition, studies, appraisals, surveys, preparation of plans, design,
8  construction, equipment, and environmental impact statements
9  (06NF0607) (50120) ... 4,000,000 .................... (re. $288,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>1,433,436,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,433,436,000</td>
</tr>
</tbody>
</table>

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ........................ 187,300,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (28FM20MO) (81107) .......................... 187,300,000

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ........................ 900,000,000

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2020 and subject to a plan developed and submitted annually by the state university.
1 of New York and approved by the director
2 of the budget, and which may include, but
3 not be limited to, projects in the follow-
4 ing schedule (28F12003) (45913) ............ 550,000,000

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td>9,720</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>797</td>
</tr>
<tr>
<td>Alfred State</td>
<td>2,131</td>
</tr>
<tr>
<td>Binghamton</td>
<td>10,373</td>
</tr>
<tr>
<td>Brockport</td>
<td>5,217</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td>3,262</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>5,792</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>19,125</td>
</tr>
<tr>
<td>Canton</td>
<td>1,781</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>1,877</td>
</tr>
<tr>
<td>Cornell</td>
<td>8,829</td>
</tr>
<tr>
<td>Cortland</td>
<td>4,550</td>
</tr>
<tr>
<td>Delhi</td>
<td>1,793</td>
</tr>
<tr>
<td>Empire State</td>
<td>455</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>2,283</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>5,403</td>
</tr>
<tr>
<td>Fredonia</td>
<td>3,326</td>
</tr>
<tr>
<td>Geneseo</td>
<td>3,339</td>
</tr>
<tr>
<td>Maritime</td>
<td>1,813</td>
</tr>
<tr>
<td>Morrisville</td>
<td>2,199</td>
</tr>
<tr>
<td>New Paltz</td>
<td>2,199</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2020-21

1. Campus-wide maintenance projects ..................... 4,594
2. Old Westbury
3. Campus-wide maintenance projects ..................... 2,941
4. Oneonta
5. Campus-wide maintenance projects ..................... 3,878
6. Optometry
7. Campus-wide maintenance projects ..................... 899
8. Oswego
9. Campus-wide maintenance projects ..................... 5,413
10. Plattsburgh
11. Campus-wide maintenance projects ..................... 3,799
12. Potsdam
13. Campus-wide maintenance projects ..................... 3,549
14. Purchase
15. Campus-wide maintenance projects ..................... 5,252
16. State Univ Plaza
17. Campus-wide maintenance projects ..................... 1,354
18. Stony Brook, incl Health Science Center
19. (HSC) and Long Island State Veterans Home:
20. Campus-wide maintenance projects ..................... 23,948
21. Syracuse Health Science Center (HSC)
22. Campus-wide maintenance projects ..................... 2,627
23. SUNY Polytechnic
24. Campus-wide maintenance projects ..................... 1,081
25. University-wide Alterations and Improvements
26. Maintenance undistributed
27. For priority capital maintenance or capital improvement projects to support the
28. preservation of facilities ......................... 396,600
29. ---------------------
30. Total ............................................. 550,000
31. ---------------------

32. Capital Projects Funds - Other
33. Capital Projects Fund - 30000
34. Program Improvement/Change Purpose

35. For services and expenses of a strategic
36. needs capital matching program, available
37. to state university of New York state-operated
38. and statutory colleges as defined
39. in section 352 of the education law
40. subject to a plan approved by the chancellor
41. of the state university of New York
42. and the director of the budget. Any
43. project advanced in such plan shall be
44. funded by one dollar of campus matching
45. funds for every two dollars of state funding
46. from this appropriation. Funding from
47. this appropriation shall be available for,
48. but not limited to, service contracts,
1. Memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs including costs incurred prior to April 1, 2020 (30MA2008) \( \cdot \) 200,000,000

2. For services and expenses of state university of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2020 subject to a plan developed by the state university and approved by the director of the budget (28FI2003) (45921) \( \cdot \) 150,000,000

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Downstate University Hospital For university-wide projects</td>
<td>50,000</td>
</tr>
<tr>
<td>Stony Brook University Hospital For university-wide projects</td>
<td>50,000</td>
</tr>
<tr>
<td>Upstate University Hospital For university-wide projects</td>
<td>50,000</td>
</tr>
<tr>
<td>Downstate University Hospital Total</td>
<td>150,000</td>
</tr>
</tbody>
</table>

3. Project Administration (CCP) \( \cdot \) 25,098,000

4. Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose

5. For payment to the state university construction fund, for services and expenses of the state university construction fund including payments for personal service, fringe benefits charges, supplies and materials, contractual services, equipment, travel expenses, indirect costs and liabilities incurred prior to April 1, 2020 (28SF2050) (45904) \( \cdot \) 25,098,000

6. State University Capital Projects Fund (CCP) \( \cdot \) 200,000,000

7. Capital Projects Funds - Other State University Capital Projects Fund - 32400 Preservation of Facilities Purpose
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2020-21

1 Alterations and improvements for projects
2 university-wide including, services and
3 expenses, new facilities, and projects
4 approved pursuant to the NY-SUNY 2020
5 challenge grant program, which may include
6 revenue transfers from various external
7 revenue sources and the payment of liabil-
8 ities prior to April 1, 2020 (28C12003) .... 100,000,000

9 Capital Projects Funds - Other
10 State University Capital Projects Fund - 32400
11 Program Improvement/Change Purpose

12 For services and expenses of a strategic
13 needs capital matching program, available
14 to state university of New York state-op-
15 erated and statutory colleges as defined
16 in section 352 of the education law
17 subject to a plan approved by the chancel-
18 lor of the state university of New York
19 and the director of the budget. Any
20 project advanced in such plan shall be
21 funded by one dollar of campus matching
22 funds from this appropriation for every
23 two dollars of state funding. Funding from
24 this appropriation shall be available for,
25 but not limited to, service contracts,
26 memoranda of understanding, capital
27 design, construction, acquisition, recon-
28 struction, rehabilitation, equipment and
29 personal service costs including costs
30 incurred prior to April 1, 2020 (28MB2008) . 100,000,000

31 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ... 75,000,000
32 ----------------------

33 Capital Projects Funds - Other
34 SUNY Residence Halls Rehabilitation and Repair Fund
35 SUNY Residence Halls Rehabilitation and Repair Account -
36 30100
37 Preservation of Facilities Purpose

38 Alterations and improvements for residence
39 hall rehabilitation projects and for resi-
40 dence hall renovations including services
41 and expenses, to be financed by a transfer
42 from the debt service fund state universi-
43 ty dormitory income fund or other external
44 revenue sources subject to a plan devel-
45 oped by the state university and approved
46 by the director of the budget. Notwith-
standing any other law to the contrary,
all or a portion of the amounts hereby
appropriated may be transferred or subal-
located to the dormitory authority and/or
the state university of New York for such
purpose (28D32003) (45926) .................. 75,000,000
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS  2020-21

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .................. 46,038,000
5
6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Program Improvement or Program Change Purpose
9
10 For services and expenses for the state
11 share of financial assistance to community
12 colleges for alterations and improvements
13 to various facilities including service
14 contracts, memoranda of understanding,
15 capital design, construction, acquisition,
16 reconstruction, rehabilitation, equipment
17 and personal service costs; for health and
18 safety, preservation of facilities, tech-
19 nology upgrades, new facilities, program
20 improvements or program changes, environ-
21 mental protection, energy conservation,
22 accreditation, facilities for the phys-
23 ically disabled, and related projects,
24 including costs incurred prior to April 1,
25 2020, subject to a plan submitted by the
26 state university and approved by the
27 director of the budget. Notwithstanding
28 any other law to the contrary, all or a
29 portion of the amounts hereby appropriated
30 may be suballocated or transferred to the
31 state university construction fund or the
32 dormitory authority of the state of New
33 York for such purposes (28CC2008) (45931) ... 46,038,000
By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 3, of the laws of 2016:

Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) (45914) ... .......................... 947,326,000 ....................................... (re. $3,928,000)

Advance for campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; including not more than $8,467,000 for design, construction and development of a health and wellness center at Alfred Ceramics, provided, however that any previous allocation from this appropriation for the center for ceramic education at Alfred Ceramics shall be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) (45915) ... .......................... 187,038,000 ....................................... (re. $2,602,000)

Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) (45918) ... .......................... 73,125,000 ........................................ (re. $344,000)

Advance for campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and supervision.
rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1) (45919) ... ... 45,120,000 ......................... (re. $559,000)

Advance for the hospital facility program including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F198C1) (45920) ... .................... 75,000,000 .......................................... (re. $454,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2019:
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11903) (45913) ... 550,000,000 .............. (re. $545,917,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Albany</td>
<td>9,744</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>806</td>
</tr>
<tr>
<td>Alfred State</td>
<td>2,174</td>
</tr>
<tr>
<td>Binghamton</td>
<td>10,268</td>
</tr>
<tr>
<td>Brockport</td>
<td>5,309</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>#</td>
<td>Institution</td>
</tr>
<tr>
<td>----</td>
<td>--------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>2</td>
<td>Buffalo College</td>
</tr>
<tr>
<td>3</td>
<td>Buffalo University</td>
</tr>
<tr>
<td>4</td>
<td>Canton</td>
</tr>
<tr>
<td>5</td>
<td>Cobleskill</td>
</tr>
<tr>
<td>6</td>
<td>Cornell</td>
</tr>
<tr>
<td>7</td>
<td>Cortland</td>
</tr>
<tr>
<td>8</td>
<td>Delhi</td>
</tr>
<tr>
<td>9</td>
<td>Empire State</td>
</tr>
<tr>
<td>10</td>
<td>Environmental Science and Forestry</td>
</tr>
<tr>
<td>11</td>
<td>Farmingdale</td>
</tr>
<tr>
<td>12</td>
<td>Fredonia</td>
</tr>
<tr>
<td>13</td>
<td>Geneseo</td>
</tr>
<tr>
<td>14</td>
<td>Maritime</td>
</tr>
<tr>
<td>15</td>
<td>Morrisville</td>
</tr>
<tr>
<td>16</td>
<td>New Paltz</td>
</tr>
<tr>
<td>17</td>
<td>Old Westbury</td>
</tr>
<tr>
<td>18</td>
<td>Oneonta</td>
</tr>
<tr>
<td>19</td>
<td>Optometry</td>
</tr>
<tr>
<td>20</td>
<td>Oswego</td>
</tr>
<tr>
<td>21</td>
<td>Plattsburgh</td>
</tr>
<tr>
<td>22</td>
<td>Potsdam</td>
</tr>
<tr>
<td>23</td>
<td>Purchase</td>
</tr>
<tr>
<td>24</td>
<td>State Univ Plaza</td>
</tr>
<tr>
<td>25</td>
<td>Stony Brook, incl Health Science Center</td>
</tr>
<tr>
<td>26</td>
<td>Syracuse Health Science Center (HSC)</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  Campus-wide maintenance projects ................. 2,328
2  SUNY Polytechnic
3  Campus-wide maintenance projects ................. 1,084
4  University-wide Alterations and Improvements
5  Maintenance undistributed
6  For priority capital maintenance or capital improvement projects to support the
7  preservation of facilities .................... 396,600

Total ........................................ 550,000

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2019 subject to a plan developed by the state university and approved by the director of the budget (28FI1903) (45921) .... 100,000,000 .............. (re. $100,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Upstate University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>50,000</td>
</tr>
</tbody>
</table>

Total ........................................ 100,000

By chapter 54, section 1, of the laws of 2018:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11803) (45913) .... 350,000,000 .............. (re. $256,266,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>2</td>
<td>Alfred Ceramics</td>
</tr>
<tr>
<td>3</td>
<td>Alfred State</td>
</tr>
<tr>
<td>4</td>
<td>Binghamton</td>
</tr>
<tr>
<td>5</td>
<td>Brockport</td>
</tr>
<tr>
<td>6</td>
<td>Brooklyn Health Science Center (HSC)</td>
</tr>
<tr>
<td>7</td>
<td>Buffalo College</td>
</tr>
<tr>
<td>8</td>
<td>Buffalo University</td>
</tr>
<tr>
<td>9</td>
<td>Canton</td>
</tr>
<tr>
<td>10</td>
<td>Cobleskill</td>
</tr>
<tr>
<td>11</td>
<td>Cornell</td>
</tr>
<tr>
<td>12</td>
<td>Delhi</td>
</tr>
<tr>
<td>13</td>
<td>Empire State</td>
</tr>
<tr>
<td>14</td>
<td>Environmental Science and Forestry</td>
</tr>
<tr>
<td>15</td>
<td>Farmingdale</td>
</tr>
<tr>
<td>16</td>
<td>Fredonia</td>
</tr>
<tr>
<td>17</td>
<td>Geneseo</td>
</tr>
<tr>
<td>18</td>
<td>Maritime</td>
</tr>
<tr>
<td>19</td>
<td>Morrisville</td>
</tr>
<tr>
<td>20</td>
<td>New Paltz</td>
</tr>
<tr>
<td>21</td>
<td>Old Westbury</td>
</tr>
<tr>
<td>22</td>
<td>Oneonta</td>
</tr>
<tr>
<td>23</td>
<td>Optometry</td>
</tr>
<tr>
<td>24</td>
<td>Oswego</td>
</tr>
<tr>
<td>25</td>
<td>Plattsburgh</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1    Campus-wide maintenance projects ................  3,756
2    Potsdam
3    Campus-wide maintenance projects ................  3,896
4    Purchase
5    Campus-wide maintenance projects ................  4,183
6    State Univ Plaza
7    Campus-wide maintenance projects ................  1,479
8    Stony Brook, incl Health Science Center
9    (HSC) and Long Island State Veterans Home:
10   Campus-wide maintenance projects .................  21,315
11   Syracuse Health Science Center (HSC)
12   Campus-wide maintenance projects ................  2,676
13   SUNY Polytechnic
14   Campus-wide maintenance projects .................  1,039
15   University-wide Alterations and Improvements
16   Maintenance undistributed
17   For priority capital maintenance or capital
18   improvement projects to support the
19   preservation of facilities .......................  196,600
20   ------------------
21   Total ..............................................  350,000
22   ================

For services and expenses related to alterations and improvements to
existing facilities for capital maintenance, including but not
limited to capital design, construction, reconstruction, rehabilita-
tion, in-kind replacement of accessory and support structures as
well as equipment; for health and safety, preservation of facili-
ties, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventative maintenance and related projects,
including costs incurred prior to April 1, 2018 and subject to a
plan developed and submitted annually by the state university of New
York and approved by the director of the budget, and which may
include, but not be limited to, projects in the following schedule
(28FU1803) (45930) ... 200,000,000 .............. (re. $155,918,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>12,627</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>1,117</td>
</tr>
<tr>
<td>Alfred State</td>
<td>3,074</td>
</tr>
<tr>
<td>Binghamton</td>
<td>14,031</td>
</tr>
</tbody>
</table>

Project Schedule
<table>
<thead>
<tr>
<th></th>
<th>Campus-wide maintenance projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>7,198</td>
</tr>
<tr>
<td>2</td>
<td>Brooklyn Health Science Center (HSC)</td>
</tr>
<tr>
<td>3</td>
<td>4,799</td>
</tr>
<tr>
<td>4</td>
<td>Buffalo College</td>
</tr>
<tr>
<td>5</td>
<td>8,441</td>
</tr>
<tr>
<td>6</td>
<td>Buffalo University</td>
</tr>
<tr>
<td>7</td>
<td>23,471</td>
</tr>
<tr>
<td>8</td>
<td>Canton</td>
</tr>
<tr>
<td>9</td>
<td>2,382</td>
</tr>
<tr>
<td>10</td>
<td>Cobleskill</td>
</tr>
<tr>
<td>11</td>
<td>2,512</td>
</tr>
<tr>
<td>12</td>
<td>Cornell</td>
</tr>
<tr>
<td>13</td>
<td>12,939</td>
</tr>
<tr>
<td>14</td>
<td>Cortland</td>
</tr>
<tr>
<td>15</td>
<td>6,257</td>
</tr>
<tr>
<td>16</td>
<td>Delhi</td>
</tr>
<tr>
<td>17</td>
<td>2,411</td>
</tr>
<tr>
<td>18</td>
<td>Empire State</td>
</tr>
<tr>
<td>19</td>
<td>536</td>
</tr>
<tr>
<td>20</td>
<td>Environmental Science and Forestry</td>
</tr>
<tr>
<td>21</td>
<td>3,159</td>
</tr>
<tr>
<td>22</td>
<td>Farmingdale</td>
</tr>
<tr>
<td>23</td>
<td>6,518</td>
</tr>
<tr>
<td>24</td>
<td>Fredonia</td>
</tr>
<tr>
<td>25</td>
<td>4,906</td>
</tr>
<tr>
<td>26</td>
<td>Geneseo</td>
</tr>
<tr>
<td>27</td>
<td>4,656</td>
</tr>
<tr>
<td>28</td>
<td>Maritime</td>
</tr>
<tr>
<td>29</td>
<td>2,359</td>
</tr>
<tr>
<td>30</td>
<td>Morrisville</td>
</tr>
<tr>
<td>31</td>
<td>3,020</td>
</tr>
<tr>
<td>32</td>
<td>New Paltz</td>
</tr>
<tr>
<td>33</td>
<td>6,386</td>
</tr>
<tr>
<td>34</td>
<td>Old Westbury</td>
</tr>
<tr>
<td>35</td>
<td>3,287</td>
</tr>
<tr>
<td>36</td>
<td>Oneonta</td>
</tr>
<tr>
<td>37</td>
<td>5,236</td>
</tr>
<tr>
<td>38</td>
<td>Optometry</td>
</tr>
<tr>
<td>39</td>
<td>1,175</td>
</tr>
<tr>
<td>40</td>
<td>Oswego</td>
</tr>
<tr>
<td>41</td>
<td>7,510</td>
</tr>
<tr>
<td>42</td>
<td>Plattsburgh</td>
</tr>
<tr>
<td>43</td>
<td>4,897</td>
</tr>
<tr>
<td>44</td>
<td>Potsdam</td>
</tr>
<tr>
<td>45</td>
<td>5,080</td>
</tr>
<tr>
<td>46</td>
<td>Purchase</td>
</tr>
<tr>
<td>47</td>
<td>5,454</td>
</tr>
<tr>
<td>48</td>
<td>State Univ Plaza</td>
</tr>
<tr>
<td>49</td>
<td>1,928</td>
</tr>
<tr>
<td>50</td>
<td>Stony Brook, incl Health Science Center</td>
</tr>
<tr>
<td>51</td>
<td>(HSC) and Long Island State Veterans Home:</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide maintenance projects</td>
<td>27,790</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td>3,489</td>
</tr>
<tr>
<td>SUNY Polytechnic</td>
<td>1,355</td>
</tr>
<tr>
<td>Total</td>
<td>200,000</td>
</tr>
</tbody>
</table>

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FI1803) (45921) ... 100,000,000 ............... (re. $99,332,000)

**Project Schedule**

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Upstate University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>Total</td>
<td>100,000</td>
</tr>
</tbody>
</table>

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) ... 77,300,000 ............... (re. $77,300,000)

**Project Schedule**

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Upstate University Hospital</td>
<td>40,800</td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>36,500</td>
</tr>
<tr>
<td>Total</td>
<td>77,300</td>
</tr>
</tbody>
</table>

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FK1803) (45935) ... 78,564,000 ............... (re. $78,564,000)
For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity centers (28E01803) (45936) ... 10,000,000 ........ (re. $10,000,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11703) (45913) ... 450,000,000 .............. (re. $159,293,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------</td>
<td>--------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Alfred State</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Binghamton</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Brockport</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Canton</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Cornell</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Cortland</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Delhi</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Empire State</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>Project Schedule</td>
</tr>
<tr>
<td>---------</td>
<td>--------</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Campus</th>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide</td>
<td>maintenance projects</td>
<td>2,452</td>
</tr>
<tr>
<td>Farmingdale</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fredonia</td>
<td></td>
<td>4,841</td>
</tr>
<tr>
<td>Geneseo</td>
<td></td>
<td>3,655</td>
</tr>
<tr>
<td>Maritime</td>
<td></td>
<td>3,697</td>
</tr>
<tr>
<td>Morrisville</td>
<td></td>
<td>1,813</td>
</tr>
<tr>
<td>New Paltz</td>
<td></td>
<td>2,310</td>
</tr>
<tr>
<td>Old Westbury</td>
<td></td>
<td>4,664</td>
</tr>
<tr>
<td>Oneonta</td>
<td></td>
<td>2,583</td>
</tr>
<tr>
<td>Optometry</td>
<td></td>
<td>3,962</td>
</tr>
<tr>
<td>Oswego</td>
<td></td>
<td>895</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td></td>
<td>5,736</td>
</tr>
<tr>
<td>Potsdam</td>
<td></td>
<td>3,832</td>
</tr>
<tr>
<td>Purchase</td>
<td></td>
<td>3,957</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td></td>
<td>4,289</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td>1,585</td>
<td></td>
</tr>
<tr>
<td>SUNY Polytechnic</td>
<td></td>
<td>1,055</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td>Maintenance undistributed</td>
<td>296,600</td>
</tr>
<tr>
<td></td>
<td>For priority capital maintenance or capital improvement projects to support the preservation of facilities</td>
<td>296,600</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>450,000</td>
</tr>
</tbody>
</table>

For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative...
maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F41703) (45930) .......................

100,000,000 ...................................... (re. $86,625,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>6,159</td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td></td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>550</td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td></td>
</tr>
<tr>
<td>Alfred State</td>
<td>1,489</td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td></td>
</tr>
<tr>
<td>Binghamton</td>
<td>6,912</td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td></td>
</tr>
<tr>
<td>Brockport</td>
<td>3,721</td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td></td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td>2,403</td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td></td>
</tr>
<tr>
<td>Buffalo College</td>
<td>4,299</td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td></td>
</tr>
<tr>
<td>Buffalo University</td>
<td>11,575</td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td></td>
</tr>
<tr>
<td>Canton</td>
<td>1,155</td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td></td>
</tr>
<tr>
<td>Cobleskill</td>
<td>1,290</td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td></td>
</tr>
<tr>
<td>Cornell</td>
<td>6,338</td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td></td>
</tr>
<tr>
<td>Cortland</td>
<td>3,058</td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td></td>
</tr>
<tr>
<td>Delhi</td>
<td>1,217</td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td></td>
</tr>
<tr>
<td>Empire State</td>
<td>264</td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td></td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>1,598</td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td></td>
</tr>
<tr>
<td>Farmingdale</td>
<td>3,156</td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td></td>
</tr>
<tr>
<td>Fredonia</td>
<td>2,383</td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td></td>
</tr>
<tr>
<td>Geneseo</td>
<td>2,410</td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td></td>
</tr>
<tr>
<td>Maritime</td>
<td>1,182</td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td></td>
</tr>
<tr>
<td>State University of New York</td>
<td>Appropriated to the State University Construction Fund</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>------------------------------------------------------</td>
</tr>
<tr>
<td><strong>Capital Projects - Reappropriations 2020-21</strong></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Campus/Wide Projects</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Paltz</td>
<td>1,506</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>3,041</td>
</tr>
<tr>
<td>Oneonta</td>
<td>1,684</td>
</tr>
<tr>
<td>Optometry</td>
<td>2,583</td>
</tr>
<tr>
<td>Oswego</td>
<td>584</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>3,739</td>
</tr>
<tr>
<td>Potsdam</td>
<td>2,498</td>
</tr>
<tr>
<td>Purchase</td>
<td>2,580</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td>2,796</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center and Long Island State Veterans Home:</td>
<td>1,029</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td>13,780</td>
</tr>
<tr>
<td>SUNY Polytechnic</td>
<td>2,333</td>
</tr>
<tr>
<td>Total</td>
<td>100,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, section 3, of the laws of 2016:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

the director of the budget (28F1603) (45913) .........................
200,000,000 ........................................ (re. $32,268,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>Campus-wide maintenance projects ................. 9,500</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>Campus-wide maintenance projects ................. 800</td>
</tr>
<tr>
<td>Alfred State</td>
<td>Campus-wide maintenance projects ................. 2,300</td>
</tr>
<tr>
<td>Binghamton</td>
<td>Campus-wide maintenance projects ................. 10,600</td>
</tr>
<tr>
<td>Brockport</td>
<td>Campus-wide maintenance projects ................. 5,700</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td>Campus-wide maintenance projects ................. 3,700</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>Campus-wide maintenance projects ................. 6,700</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>Campus-wide maintenance projects ................. 17,300</td>
</tr>
<tr>
<td>Canton</td>
<td>Campus-wide maintenance projects ................. 1,800</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>Campus-wide maintenance projects ................. 2,100</td>
</tr>
<tr>
<td>Cornell</td>
<td>Campus-wide maintenance projects ................. 9,600</td>
</tr>
<tr>
<td>Cortland</td>
<td>Campus-wide maintenance projects ................. 4,700</td>
</tr>
<tr>
<td>Delhi</td>
<td>Campus-wide maintenance projects ................. 1,900</td>
</tr>
<tr>
<td>Empire State</td>
<td>Campus-wide maintenance projects ................. 400</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>Campus-wide maintenance projects ................. 2,500</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>Campus-wide maintenance projects ................. 4,800</td>
</tr>
<tr>
<td>Fredonia</td>
<td>Campus-wide maintenance projects ................. 3,800</td>
</tr>
<tr>
<td>Geneseo</td>
<td>Campus-wide maintenance projects ................. 3,700</td>
</tr>
<tr>
<td>Maritime</td>
<td>Campus-wide maintenance projects ................. 1,800</td>
</tr>
<tr>
<td>Morrisville</td>
<td>Campus-wide maintenance projects ................. 2,200</td>
</tr>
<tr>
<td>New Paltz</td>
<td>Campus-wide maintenance projects ................. 4,700</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>Campus-wide maintenance projects ................. 4,700</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1  Campus-wide maintenance projects .......... 2,400
2  Oneonta
3    Campus-wide maintenance projects .......... 4,100
4    Optometry
5    Campus-wide maintenance projects .......... 900
6    Oswego
7    Campus-wide maintenance projects .......... 6,100
8    Plattsburgh
9    Campus-wide maintenance projects .......... 3,900
10   Potsdam
11   Campus-wide maintenance projects .......... 4,000
12   Purchase
13   Campus-wide maintenance projects .......... 4,300
14   State Univ Plaza
15   Campus-wide maintenance projects .......... 1,600
16   Stony Brook, incl Health Science Center
17   (HSC) and Long Island State Veterans Home:
18   Campus-wide maintenance projects .......... 21,000
19   Syracuse Health Science Center (HSC)
20   Campus-wide maintenance projects .......... 3,500
21   SUNY Polytechnic
22   Campus-wide maintenance projects .......... 1,000
23   University-wide Alterations and Improvements
24    Maintenance undistributed
25   For university-wide capital maintenance or
26    capital improvement costs, including
27    costs attributable to executive order
28    88; ADA and code compliance claims;
29    environmental hazards; emergencies
30    health and safety, and energy conserva-
31    tion needs, asbestos and PCB remedi-
32    ation; fire alarms and sprinklers; elec-
33    trical, mechanical, plumbing and heating
34    and cooling system requirements and
35    other similar university-wide needs .......... 16,600
36   University-wide Alterations and Improvements
37    Maintenance undistributed
38    For priority capital maintenance or capi-
39    tal improvement projects to support the
40    preservation of facilities ..................... 30,000
41 ----------------
42   Total ........................................ 200,000
43 ----------------
44
45   For additional services and expenses related to alterations and
46   improvements to existing facilities for capital maintenance, includ-
47   ing but not limited to services and expenses, service agreements or
48   service contracts and memoranda of understanding; for capital design
49   including the cost of services provided by private firms, including
50   preparation of designs, plans, specifications and estimates; facility
51   reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility function-
ing; for program improvements or program change; to support improve-
ments in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attribut-
able to executive order 88, ADA and code compliance needs, claims,
emergencies and remediation of environmental hazards; to ensure the
functionality of major building systems such as fire alarms and
sprinklers, electrical, mechanical, plumbing, heating/cooling
systems and supporting infrastructure, including underground utili-
ties; and to provide for facilities for the disabled and related
projects including costs incurred prior to April 1, 2016 subject to
a plan developed by the state university of New York and approved by
the director of the budget (28F21603) (45932) ...........................
60,000,000 ....................................... (re. $11,187,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>2,800</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>200</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Alfred State</td>
<td>700</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Binghamton</td>
<td>3,100</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Brockport</td>
<td>1,700</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td>1,100</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Buffalo College</td>
<td>2,000</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Buffalo University</td>
<td>5,100</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Canton</td>
<td>500</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Cobleskill</td>
<td>600</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Cornell</td>
<td>2,800</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Cortland</td>
<td>1,400</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Delhi</td>
<td>600</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Empire State</td>
<td>100</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>700</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>Campus/Location</td>
<td>Projects</td>
</tr>
<tr>
<td>-----------------------------------------------------</td>
<td>-----------------------------------</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>Fredonia</td>
</tr>
<tr>
<td></td>
<td>Geneseo</td>
</tr>
<tr>
<td></td>
<td>Maritime</td>
</tr>
<tr>
<td></td>
<td>Morrisville</td>
</tr>
<tr>
<td></td>
<td>New Paltz</td>
</tr>
<tr>
<td></td>
<td>Old Westbury</td>
</tr>
<tr>
<td></td>
<td>Oneonta</td>
</tr>
<tr>
<td></td>
<td>Optometry</td>
</tr>
<tr>
<td></td>
<td>Oswego</td>
</tr>
<tr>
<td></td>
<td>Plattsburgh</td>
</tr>
<tr>
<td></td>
<td>Potsdam</td>
</tr>
<tr>
<td></td>
<td>Purchase</td>
</tr>
<tr>
<td></td>
<td>State Univ Plaza</td>
</tr>
<tr>
<td></td>
<td>Stony Brook, incl Health Science Center</td>
</tr>
<tr>
<td></td>
<td>Syracuse Health Science Center (HSC)</td>
</tr>
<tr>
<td></td>
<td>SUNY Polytechnic</td>
</tr>
<tr>
<td></td>
<td>University-wide Alterations and Improvements</td>
</tr>
</tbody>
</table>

For university-wide capital maintenance or capital improvement costs, including costs attributable to executive order; ADA and code compliance claims; environmental hazards; emergencies; health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs.
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>College</td>
<td></td>
</tr>
<tr>
<td>University</td>
<td></td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2016, as amended by chapter 73, section 1 of part M, of the laws of 2016:
For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, facility construction, reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F31603) (45933) ...............................
30,000,000 ....................................... (re. $13,253,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>College</td>
<td></td>
</tr>
<tr>
<td>University</td>
<td></td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>College</td>
<td></td>
</tr>
<tr>
<td>University</td>
<td></td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Campus-wide projects</td>
</tr>
<tr>
<td>---</td>
<td>----------------------</td>
</tr>
</tbody>
</table>
including costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other university-wide needs ............................................ 2,850

University-wide Alterations and Improvements
Maintenance undistributed
For priority capital projects ......................... 4,500

Total .................................................. 30,000

By chapter 54, section 1, of the laws of 2015:
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 subject to a plan developed by the state university of New York and approved by the director of the budget (28F11503) (45913) ......................... 200,000,000 ...................................... (re. $21,408,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Albany</td>
<td>10,412</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>897</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>2,411</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus</td>
<td>Funding (in $)</td>
</tr>
<tr>
<td>----------------------</td>
<td>---------------</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>11,026</td>
</tr>
<tr>
<td>Brockport</td>
<td>6,054</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>4,007</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>7,305</td>
</tr>
<tr>
<td>Canton</td>
<td>18,271</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>1,949</td>
</tr>
<tr>
<td>Cornell</td>
<td>2,156</td>
</tr>
<tr>
<td>Cortland</td>
<td>10,294</td>
</tr>
<tr>
<td>Delhi</td>
<td>5,182</td>
</tr>
<tr>
<td>Empire State</td>
<td>1,938</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>396</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>2,694</td>
</tr>
<tr>
<td>Fredonia</td>
<td>5,038</td>
</tr>
<tr>
<td>Geneseo</td>
<td>4,064</td>
</tr>
<tr>
<td>Maritime</td>
<td>3,988</td>
</tr>
<tr>
<td>Morrisville</td>
<td>1,916</td>
</tr>
<tr>
<td>New Paltz</td>
<td>2,416</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>4,924</td>
</tr>
<tr>
<td>Oneonta</td>
<td>2,774</td>
</tr>
<tr>
<td>Optometry</td>
<td>4,474</td>
</tr>
<tr>
<td>Oswego</td>
<td>974</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>6,651</td>
</tr>
<tr>
<td>Potsdam</td>
<td>4,101</td>
</tr>
<tr>
<td>Purchase</td>
<td>4,228</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td>4,367</td>
</tr>
<tr>
<td>Project</td>
<td>Amount</td>
</tr>
<tr>
<td>------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>1,683</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td>22,223</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>3,627</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>SUNY Polytechnic</td>
<td>1,060</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td>16,500</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>20,000</td>
</tr>
<tr>
<td>Total</td>
<td>200,000</td>
</tr>
</tbody>
</table>

For services and expenses for alterations and improvements to existing facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 (28F21503) (45929) ... 19,000,000 ..... (re. $149,000)
Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F11403) (45913) ... 402,000,000 ............... (re. $37,360,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany Cincinnati Campus-wide critical maintenance projects</td>
<td>28,595</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>2,520</td>
</tr>
<tr>
<td>Alfred State</td>
<td>6,753</td>
</tr>
<tr>
<td>Binghamton</td>
<td>6,196</td>
</tr>
<tr>
<td>Brockport</td>
<td>30,196</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td>17,755</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td>11,273</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td>21,376</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>61,150</td>
</tr>
<tr>
<td>Canton</td>
<td>5,818</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>6,178</td>
</tr>
<tr>
<td>Cornell</td>
<td>29,967</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td>14,771</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21  

<table>
<thead>
<tr>
<th></th>
<th>Campus-wide critical maintenance projects</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Empire State</td>
<td>6,083</td>
</tr>
<tr>
<td>2</td>
<td>Environmental Science and Forestry</td>
<td>1,183</td>
</tr>
<tr>
<td>3</td>
<td>Farmingdale</td>
<td>7,492</td>
</tr>
<tr>
<td>4</td>
<td>Geneseo</td>
<td>12,161</td>
</tr>
<tr>
<td>5</td>
<td>Maritime</td>
<td>5,486</td>
</tr>
<tr>
<td>6</td>
<td>Morrisville</td>
<td>7,336</td>
</tr>
<tr>
<td>7</td>
<td>New Paltz</td>
<td>14,827</td>
</tr>
<tr>
<td>8</td>
<td>Oneonta</td>
<td>9,465</td>
</tr>
<tr>
<td>9</td>
<td>Optometry</td>
<td>12,784</td>
</tr>
<tr>
<td>10</td>
<td>Oswego</td>
<td>2,693</td>
</tr>
<tr>
<td>11</td>
<td>Plattsburgh</td>
<td>18,628</td>
</tr>
<tr>
<td>12</td>
<td>Potsdam</td>
<td>12,132</td>
</tr>
<tr>
<td>13</td>
<td>Purchase</td>
<td>15,913</td>
</tr>
<tr>
<td>14</td>
<td>State Univ Plaza</td>
<td>4,400</td>
</tr>
<tr>
<td>15</td>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td>64,659</td>
</tr>
<tr>
<td>16</td>
<td>Syracuse Health Science Center (HSC)</td>
<td>9,996</td>
</tr>
<tr>
<td>17</td>
<td>Utica-Rome</td>
<td>3,093</td>
</tr>
</tbody>
</table>

For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements.
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

and other similar university-wide needs ........ 16,500

Less an amount to be allocated by the board of trustees ....................... (98,000)

-----------

Total ........................................ 402,000

----------------

Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F31403) (45905) ... 82,000,000 ........................... (re. $14,177,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Morrisville Campus-wide Electrical Feeders and Distribution .................. 3,000</td>
<td></td>
</tr>
<tr>
<td>Oneonta Campus Welcome Center ........................................ 5,000</td>
<td></td>
</tr>
<tr>
<td>Oneonta Milne Library Reconstruction ..................................... 8,000</td>
<td></td>
</tr>
<tr>
<td>Potsdam Child Care Center .................................................. 6,000</td>
<td></td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC) Mezzanine .................... 60,000</td>
<td></td>
</tr>
</tbody>
</table>

-----------

Total ........................................ 82,000

----------------

Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, elec-
trical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F21403) (45929) ... 19,000,000 ................. (re. $4,941,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including facility rehabilitation and research lab renovations</td>
<td>19,000</td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (28F41403) (45906) ......................... 49,000,000 .................. (re. $12,050,000)

By chapter 54, section 1, of the laws of 2013:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility function- ing; for program improvements or program change; to support improve- ments in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attribut- able to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili- ties; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2013 subject to a plan developed by the state university and approved by the director of the budget (28F21303) (45913) ......................... 60,000,000 .................. (re. $1,407,000)
### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System</td>
<td>60,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2012:

- Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2012 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11203) (45913) ... 550,000,000 ..................... (re. $17,583,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany Campus-wide projects, including Fire Alarm Upgrades to Downtown Campus</td>
<td>32,477</td>
</tr>
<tr>
<td>Alfred Ceramics Campus-wide projects, including Satellite Boilers</td>
<td>2,836</td>
</tr>
<tr>
<td>Alfred State Campus-wide projects, including Rehabilitation of Campus Quad for ADA Compliance and Hinkle Library</td>
<td>7,799</td>
</tr>
</tbody>
</table>

Binghamton
<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Campus-wide projects, including Rehabilitation of University Union North Phase II</td>
<td>31,360</td>
</tr>
<tr>
<td>2</td>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Campus-wide projects, including Rehabilitation of Exterior Decks &amp; Plaza</td>
<td>19,430</td>
</tr>
<tr>
<td>4</td>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Campus-wide projects, including New Utility Chases - BSB</td>
<td>12,699</td>
</tr>
<tr>
<td>6</td>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Campus-wide projects, including Rehabilitation</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>of Underground Utilities</td>
<td>24,305</td>
</tr>
<tr>
<td>9</td>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Campus-wide projects, including ADA Improvements</td>
<td>65,903</td>
</tr>
<tr>
<td>11</td>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Campus-wide projects, including Rehabilitation of Mechanical/Electrical/Plumbing</td>
<td>5,830</td>
</tr>
<tr>
<td>13</td>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Campus-wide projects, including Renovation Old Gym for Business School</td>
<td>7,001</td>
</tr>
<tr>
<td>15</td>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Campus-wide projects, including Energy Conservation-Multiple Buildings</td>
<td>32,862</td>
</tr>
<tr>
<td>17</td>
<td>Cortland</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Campus-wide projects, including Replacement of Neubig Roof</td>
<td>16,417</td>
</tr>
<tr>
<td>19</td>
<td>Delhi</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Campus-wide projects, including Site Utilities Study &amp; Site Infrastructure Improvements</td>
<td>6,351</td>
</tr>
<tr>
<td>21</td>
<td>Empire State</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Campus-wide projects, including Rehab of Elevators in Union Facility</td>
<td>1,168</td>
</tr>
<tr>
<td>23</td>
<td>Environmental Science and Forestry</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Campus-wide projects, including Site Improvements, Phase II</td>
<td>8,328</td>
</tr>
<tr>
<td>25</td>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Campus-wide projects, including Nold Hall Generator</td>
<td>15,243</td>
</tr>
<tr>
<td>27</td>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Campus-wide projects, including Rehabilitation and Elevator Upgrades</td>
<td>13,382</td>
</tr>
<tr>
<td>29</td>
<td>Geneseo</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Campus-wide projects, including Sidewalk &amp; Drainage Improvements, Phase A</td>
<td>13,769</td>
</tr>
<tr>
<td>31</td>
<td>Maritime</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Campus-wide projects, including Replace Exterior Doors in Various Buildings</td>
<td>6,363</td>
</tr>
<tr>
<td>33</td>
<td>Morrisville</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Campus-wide projects, including Renovate</td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>------------------------------------------------------------------------------------</td>
<td>----------</td>
<td></td>
</tr>
<tr>
<td>Charlton Hall, Phase I</td>
<td>8,229</td>
<td></td>
</tr>
<tr>
<td>New Paltz</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Upgrade Electrical Distribution</td>
<td>16,680</td>
<td></td>
</tr>
<tr>
<td>Old Westbury</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Repave Access and Ring Road</td>
<td>9,513</td>
<td></td>
</tr>
<tr>
<td>Oneonta</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Upgrade tele Communication and Data Systems</td>
<td>13,896</td>
<td></td>
</tr>
<tr>
<td>Optometry</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, Bathroom Renovations</td>
<td>3,103</td>
<td></td>
</tr>
<tr>
<td>Oswego</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabilitation of Roadways and Walkways</td>
<td>21,032</td>
<td></td>
</tr>
<tr>
<td>Plattsburgh</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replace Insulation on High Temperature Water Heaters in Various Buildings</td>
<td>13,676</td>
<td></td>
</tr>
<tr>
<td>Potsdam</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Masonry Restoration to Various Buildings</td>
<td>13,850</td>
<td></td>
</tr>
<tr>
<td>Purchase</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabilitation of Exterior of Academic Buildings</td>
<td>18,360</td>
<td></td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including General Infrastructure and Space Rehabilitation</td>
<td>4,384</td>
<td></td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replacement of Electrical Feeders</td>
<td>74,524</td>
<td></td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Upgrade Steam Plant</td>
<td>9,607</td>
<td></td>
</tr>
<tr>
<td>Utica-Rome</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including South Plaza Rehabilitation-Campus Center</td>
<td>3,123</td>
<td></td>
</tr>
<tr>
<td>University-wide Alterations and Improvements Maintenance Undistributed</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For university-wide capital critical maintenance or capital improvement costs,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>including costs attributable to executive order 111; ADA and code compliance claims;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>environmental hazards; emergencies health and safety, and energy conservation needs,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>plumbing and heating and cooling system requirements and other similar</td>
<td></td>
<td></td>
</tr>
<tr>
<td>university-wide needs</td>
<td>16,500</td>
<td></td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2011 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11103) (45913) ... 550,000,000 ......................... (re. $12,469,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>Campus-wide projects, including Rehabilitation/Preservation of Podium Structures ................................. 32,830</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>Campus-wide projects, including McMahon Hall-Replace Windows ......................... 2,776</td>
</tr>
<tr>
<td>Alfred State</td>
<td>Campus-wide projects, including Administration Building ADA Improvements .................. 7,503</td>
</tr>
<tr>
<td>Binghamton</td>
<td>Campus-wide projects, including Exterior Building Reconstruction ......................... 31,269</td>
</tr>
<tr>
<td>Brockport</td>
<td>Campus-wide projects, including Exterior</td>
</tr>
<tr>
<td>Project Description</td>
<td>Amount</td>
</tr>
<tr>
<td>------------------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>ADA Improvements</td>
<td>18,806</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Basic Science Building-Additional Vertical Util-</td>
<td>12,738</td>
</tr>
<tr>
<td>ity Chases</td>
<td></td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including ADA Improvements</td>
<td>24,779</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Hayes Hall Renovation</td>
<td>65,913</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovations to Chaney Dining Center</td>
<td>5,612</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate Home Economics-Old Quad Building</td>
<td>7,163</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate Ken Post Greenhouse Loop Steam Distrib-</td>
<td>32,058</td>
</tr>
<tr>
<td>ution</td>
<td></td>
</tr>
<tr>
<td>Cortland</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Art &amp; Art History Dept. Safety Upgrades</td>
<td>16,418</td>
</tr>
<tr>
<td>Delhi</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Road and Sidewalk Improvements</td>
<td>6,269</td>
</tr>
<tr>
<td>Empire State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Security System Upgrades</td>
<td>1,301</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Illick Hall Interior Rehab</td>
<td>8,355</td>
</tr>
<tr>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehab Campus Walkways and Plazas</td>
<td>15,542</td>
</tr>
<tr>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rockefeller Arts Center Roof and Exterior Rehab</td>
<td>13,234</td>
</tr>
<tr>
<td>Geneseo</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Security Upgrades/Card Access Installation</td>
<td>13,885</td>
</tr>
<tr>
<td>Maritime</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replace Roof-Heritage Hall</td>
<td>6,268</td>
</tr>
<tr>
<td>Morrisville</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate Bailey Hall</td>
<td>8,162</td>
</tr>
<tr>
<td>New Paltz</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate</td>
<td></td>
</tr>
<tr>
<td>Project Location</td>
<td>Project Description</td>
</tr>
<tr>
<td>------------------</td>
<td>---------------------</td>
</tr>
<tr>
<td>Elting Gymnasium</td>
<td></td>
</tr>
<tr>
<td>Old Westbury</td>
<td></td>
</tr>
<tr>
<td>Campus-wide,</td>
<td></td>
</tr>
<tr>
<td>Campus Center</td>
<td></td>
</tr>
<tr>
<td>Envelope</td>
<td></td>
</tr>
<tr>
<td>Bldgs 51 &amp; 56</td>
<td></td>
</tr>
<tr>
<td>Oneonta</td>
<td></td>
</tr>
<tr>
<td>Campus-wide,</td>
<td></td>
</tr>
<tr>
<td>projects,</td>
<td></td>
</tr>
<tr>
<td>including</td>
<td></td>
</tr>
<tr>
<td>Rehab</td>
<td></td>
</tr>
<tr>
<td>Physical</td>
<td></td>
</tr>
<tr>
<td>Education</td>
<td></td>
</tr>
<tr>
<td>Building</td>
<td></td>
</tr>
<tr>
<td>Optometry</td>
<td></td>
</tr>
<tr>
<td>Campus-wide,</td>
<td></td>
</tr>
<tr>
<td>projects,</td>
<td></td>
</tr>
<tr>
<td>including</td>
<td></td>
</tr>
<tr>
<td>Rehab</td>
<td></td>
</tr>
<tr>
<td>Office Areas</td>
<td></td>
</tr>
<tr>
<td>Oswego</td>
<td></td>
</tr>
<tr>
<td>Campus-wide,</td>
<td></td>
</tr>
<tr>
<td>projects,</td>
<td></td>
</tr>
<tr>
<td>including</td>
<td></td>
</tr>
<tr>
<td>Rehab</td>
<td></td>
</tr>
<tr>
<td>Lanigan Hall</td>
<td></td>
</tr>
<tr>
<td>Ph. II</td>
<td></td>
</tr>
<tr>
<td>Plattsburgh</td>
<td></td>
</tr>
<tr>
<td>Campus-wide,</td>
<td></td>
</tr>
<tr>
<td>projects,</td>
<td></td>
</tr>
<tr>
<td>including</td>
<td></td>
</tr>
<tr>
<td>Field</td>
<td></td>
</tr>
<tr>
<td>House Mechanical</td>
<td></td>
</tr>
<tr>
<td>Mechanical Rehab</td>
<td></td>
</tr>
<tr>
<td>Potsdam</td>
<td></td>
</tr>
<tr>
<td>Campus-wide,</td>
<td></td>
</tr>
<tr>
<td>projects,</td>
<td></td>
</tr>
<tr>
<td>including</td>
<td></td>
</tr>
<tr>
<td>Rebuild</td>
<td></td>
</tr>
<tr>
<td>Exterior Plazas</td>
<td></td>
</tr>
<tr>
<td>Purchase</td>
<td></td>
</tr>
<tr>
<td>Campus-wide,</td>
<td></td>
</tr>
<tr>
<td>projects,</td>
<td></td>
</tr>
<tr>
<td>including</td>
<td></td>
</tr>
<tr>
<td>Masonry</td>
<td></td>
</tr>
<tr>
<td>Repairs</td>
<td></td>
</tr>
<tr>
<td>Natural Science</td>
<td></td>
</tr>
<tr>
<td>Building</td>
<td></td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td></td>
</tr>
<tr>
<td>Campus-wide,</td>
<td></td>
</tr>
<tr>
<td>projects,</td>
<td></td>
</tr>
<tr>
<td>including</td>
<td></td>
</tr>
<tr>
<td>Plaza Bldg</td>
<td></td>
</tr>
<tr>
<td>Boiler Replacement</td>
<td></td>
</tr>
<tr>
<td>Stony Brook, incl</td>
<td>Health Science</td>
</tr>
<tr>
<td>Health Science</td>
<td>Center (HSC)</td>
</tr>
<tr>
<td>Campus-wide,</td>
<td>projects,</td>
</tr>
<tr>
<td>projects,</td>
<td>including</td>
</tr>
<tr>
<td>including</td>
<td>Rehab</td>
</tr>
<tr>
<td>Mechanical</td>
<td>Systems</td>
</tr>
<tr>
<td>Systems</td>
<td>Various Bldgs</td>
</tr>
<tr>
<td>Syracuse Health</td>
<td>Science Center</td>
</tr>
<tr>
<td>Health Science</td>
<td>Center (HSC)</td>
</tr>
<tr>
<td>Campus-wide,</td>
<td>projects,</td>
</tr>
<tr>
<td>projects,</td>
<td>including</td>
</tr>
<tr>
<td>including</td>
<td>Abate/</td>
</tr>
<tr>
<td>Renovate</td>
<td>Academic Labs-6</td>
</tr>
<tr>
<td>University-wide</td>
<td>South Univ Hospital</td>
</tr>
<tr>
<td>Projects</td>
<td></td>
</tr>
<tr>
<td>Utica-Rome</td>
<td>Campus-wide,</td>
</tr>
<tr>
<td>projects,</td>
<td>including</td>
</tr>
<tr>
<td>including</td>
<td>Upgrade</td>
</tr>
<tr>
<td>Parking/Landscape</td>
<td>Student Cntr/Field</td>
</tr>
<tr>
<td>House</td>
<td></td>
</tr>
<tr>
<td>University-wide</td>
<td>Alterations and</td>
</tr>
<tr>
<td>Alterations and</td>
<td>Improvements</td>
</tr>
<tr>
<td>Maintenance</td>
<td>Undistributed</td>
</tr>
<tr>
<td>For university-wide capital critical main-</td>
<td></td>
</tr>
<tr>
<td>tenance or capital improvement costs,</td>
<td></td>
</tr>
<tr>
<td>including costs</td>
<td>attributable to</td>
</tr>
<tr>
<td>to executive</td>
<td>order 111;</td>
</tr>
<tr>
<td>ADA and code</td>
<td>compliance claims;</td>
</tr>
<tr>
<td>compliance</td>
<td>environmental</td>
</tr>
<tr>
<td>hazards;</td>
<td>emergencies</td>
</tr>
<tr>
<td>health</td>
<td>and safety,</td>
</tr>
<tr>
<td>and energy</td>
<td>conservation</td>
</tr>
<tr>
<td>conservation</td>
<td>needs,</td>
</tr>
<tr>
<td>asbestos and</td>
<td>PCB remediation;</td>
</tr>
<tr>
<td>PCB remediation;</td>
<td>fire alarms</td>
</tr>
<tr>
<td>fire alarms and</td>
<td>sprinklers;</td>
</tr>
<tr>
<td>sprinklers;</td>
<td>electrical,</td>
</tr>
<tr>
<td>electrical,</td>
<td>mechanical,</td>
</tr>
<tr>
<td>mechanical,</td>
<td>plumbing and</td>
</tr>
<tr>
<td>plumbing and</td>
<td>heating and</td>
</tr>
<tr>
<td>heating and</td>
<td>cooling system</td>
</tr>
<tr>
<td>requirements and</td>
<td>other similar</td>
</tr>
<tr>
<td>other similar</td>
<td>university-wide needs</td>
</tr>
<tr>
<td>university-wide</td>
<td>needs</td>
</tr>
<tr>
<td>Total</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11003) (45913) ... 550,000,000 ......................... (re. $15,944,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate</td>
<td></td>
</tr>
<tr>
<td>University Library</td>
<td>33,006</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Binns</td>
<td></td>
</tr>
<tr>
<td>Merrill Hall-Structural Upgrades</td>
<td>2,736</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replace</td>
<td></td>
</tr>
<tr>
<td>Roof-Orvis Gym</td>
<td>7,293</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replace</td>
<td></td>
</tr>
<tr>
<td>Electrical Systems-Various Bldgs</td>
<td>31,910</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replace</td>
<td></td>
</tr>
<tr>
<td>Roofs-Various Bldgs, Ph I</td>
<td>19,150</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replace</td>
<td></td>
</tr>
<tr>
<td>Windows-Basic Sci Bldg, Ph I</td>
<td>12,683</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus</td>
<td>Projects and Renovations</td>
</tr>
<tr>
<td>--------</td>
<td>--------------------------------------------------</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>Modify/Replace Storm Sewer Syst Components</td>
</tr>
<tr>
<td>Canton</td>
<td>Campus-wide projects, including Site Lighting Renewal</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>Campus-wide projects, including Rehab</td>
</tr>
<tr>
<td>Cornell</td>
<td>Campus-wide projects, including Martha Van Rensselaer &amp; E. Wing Renovation-Ph, IB</td>
</tr>
<tr>
<td>Cortland</td>
<td>Campus-wide projects, including Art &amp; Art History Dept. Safety Upgrades</td>
</tr>
<tr>
<td>Delhi</td>
<td>Campus-wide projects, including Interior Upgrades-Alumni Hall</td>
</tr>
<tr>
<td>Empire State</td>
<td>Campus-wide projects, including Security System Upgrades</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>Campus-wide projects, including Illick Hall Interior Rehab</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>Campus-wide projects, including Replace Site Lighting-Various Locations</td>
</tr>
<tr>
<td>Fredonia</td>
<td>Campus-wide projects, including Upgrade UG Electrical Distribution, Study &amp; Ph I</td>
</tr>
<tr>
<td>Geneseo</td>
<td>Campus-wide projects, including Letchworth Dining Hall Renovations</td>
</tr>
<tr>
<td>Maritime</td>
<td>Campus-wide projects, including HVAC Rehab Ph I-Marvin &amp; Tode</td>
</tr>
<tr>
<td>Morrisville</td>
<td>Campus-wide projects, including Renovate Bailey Hall</td>
</tr>
<tr>
<td>New Paltz</td>
<td>Campus-wide projects, including Site Renovation-Ph II</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>Campus-wide projects, including Rehab Campus Center Envelope Bldgs 51 &amp; 56</td>
</tr>
<tr>
<td>Oneonta</td>
<td>Campus-wide projects, including Rehab Physical Science Building</td>
</tr>
<tr>
<td>Optometry</td>
<td>Campus-wide projects</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1. Campus-wide projects, including Replace
   Switchgear/Upgrade Electrical Feeders ........... 3,060

2. Oswego
   Campus-wide projects, including C-wide
   Utilities & Infrastructure-Program Study ...... 21,181

3. Plattsburgh
   Campus-wide projects, including Replace
   Parking ........................................... 14,045

4. Potsdam
   Campus-wide projects, including Rehab HVAC
   Systems-Kellas & Timerman Halls ............... 14,080

5. Purchase
   Campus-wide projects, including Expansion
   of University Police Department ............... 18,483

6. State Univ Plaza
   Campus-wide projects, including Renovate
   Plaza Bldg-3rd Floor South .................... 4,592

7. Stony Brook, incl Health Science Center (HSC)
   Campus-wide projects, including Rehab
   Mechanical Systems-Various Bldgs .............. 75,205

8. Syracuse Health Science Center (HSC)
   Campus-wide projects, including Abate/
   Renovate Academic Labs-6 South Univ
   Hospital ......................................... 9,122

9. Utica-Rome
   Campus-wide projects, including Upgrade
   Parking/Landscape-Student Cntr/Field
   House .......................................... 3,308

10. University-wide Alterations and Improvements
    Maintenance Undistributed
    For university-wide capital critical main-
    tenance or capital improvement costs,
    including costs attributable to executive
    order 111; ADA and code compliance claims;
    environmental hazards; emergencies health
    and safety, and energy conservation needs,
    asbestos and PCB remediation; fire alarms
    and sprinklers; electrical, mechanical,
    plumbing and heating and cooling system
    requirements and other similar university-
    wide needs ...................................... 16,500

11. Total ............................................. 550,000

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2012:
Advances for alterations and improvements to facilities for capital
critical maintenance, including but not limited to services and
expenses, service agreements or service contracts and memoranda of
understanding; for capital design including the cost of services
provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility function- ing; for program improvements or program change; to support improve- ments in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attribut- able to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the direc- tor of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) (45913) ... 550,000,000 ..................... (re. $7,692,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------</td>
<td>------------------------------</td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate Health Center</td>
<td>33,927</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including McMahon Hall Full interior Rehab - Phase I</td>
<td>2,845</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehab Central Dining Hall - Phase II</td>
<td>7,343</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Central Campus Quad Site Reconstruction</td>
<td>32,129</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Infras-</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Structure Improvements - Tuttle N, Phase II</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate for New Labs - Basic Science Building</td>
<td>12,884</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including UG Steam Distribution System Rehab Butler</td>
<td>23,974</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including IT Infras-</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Campus-wide projects, including Campus</td>
</tr>
<tr>
<td>-----</td>
<td>------------------------------------------------------------------</td>
</tr>
<tr>
<td>2</td>
<td>Campus-wide projects, including Campus</td>
</tr>
<tr>
<td>3</td>
<td>Standby Power System &amp; Sub Stn Rehab</td>
</tr>
<tr>
<td>4</td>
<td>Cobleskill</td>
</tr>
<tr>
<td>5</td>
<td>Campus-wide projects, including Roof</td>
</tr>
<tr>
<td>6</td>
<td>Replacement - Various Buildings</td>
</tr>
<tr>
<td>7</td>
<td>Cornell</td>
</tr>
<tr>
<td>8</td>
<td>Campus-wide projects, including Warren</td>
</tr>
<tr>
<td>9</td>
<td>Hall Renovation</td>
</tr>
<tr>
<td>10</td>
<td>Cortland</td>
</tr>
<tr>
<td>11</td>
<td>Campus-wide projects, including Moffett</td>
</tr>
<tr>
<td>12</td>
<td>Renovation</td>
</tr>
<tr>
<td>13</td>
<td>Delhi</td>
</tr>
<tr>
<td>14</td>
<td>Campus-wide projects, including Sanford Hall</td>
</tr>
<tr>
<td>15</td>
<td>Empire State</td>
</tr>
<tr>
<td>16</td>
<td>Campus-wide projects, including Site Rehab</td>
</tr>
<tr>
<td>17</td>
<td>- Parking Lot, No 1 Union Ave</td>
</tr>
<tr>
<td>18</td>
<td>Environmental Science and Forestry</td>
</tr>
<tr>
<td>19</td>
<td>Campus-wide projects, including Illick</td>
</tr>
<tr>
<td>20</td>
<td>Hall Interior Rehab</td>
</tr>
<tr>
<td>21</td>
<td>Farmingdale</td>
</tr>
<tr>
<td>22</td>
<td>Campus-wide projects, including Rehab</td>
</tr>
<tr>
<td>23</td>
<td>Whitman Hall</td>
</tr>
<tr>
<td>24</td>
<td>Fredonia</td>
</tr>
<tr>
<td>25</td>
<td>Campus-wide projects, including William's</td>
</tr>
<tr>
<td>26</td>
<td>Center Interior Rehab</td>
</tr>
<tr>
<td>27</td>
<td>Geneseo</td>
</tr>
<tr>
<td>28</td>
<td>Campus-wide projects, including Bailey</td>
</tr>
<tr>
<td>29</td>
<td>Hall Renovation</td>
</tr>
<tr>
<td>30</td>
<td>Maritime</td>
</tr>
<tr>
<td>31</td>
<td>Campus-wide projects, including Replace</td>
</tr>
<tr>
<td>32</td>
<td>Roof - Reisenberg Gym</td>
</tr>
<tr>
<td>33</td>
<td>Morrisville</td>
</tr>
<tr>
<td>34</td>
<td>Campus-wide projects, including Renovate</td>
</tr>
<tr>
<td>35</td>
<td>Charlton Hall</td>
</tr>
<tr>
<td>36</td>
<td>New Paltz</td>
</tr>
<tr>
<td>37</td>
<td>Campus-wide projects, including Comprehen-sive Renov/Demol - Wooster Science Bldg</td>
</tr>
<tr>
<td>38</td>
<td>Old Westbury</td>
</tr>
<tr>
<td>39</td>
<td>Campus-wide projects, including Replace</td>
</tr>
<tr>
<td>40</td>
<td>Heat/Chill Plant &amp; Distribution System</td>
</tr>
<tr>
<td>41</td>
<td>Oneonta</td>
</tr>
<tr>
<td>42</td>
<td>Campus-wide projects, including Rehab</td>
</tr>
<tr>
<td>43</td>
<td>Physical Science Building</td>
</tr>
<tr>
<td>44</td>
<td>Optometry</td>
</tr>
<tr>
<td>45</td>
<td>Campus-wide projects, including HVAC Rehab</td>
</tr>
<tr>
<td>46</td>
<td>Oswego</td>
</tr>
<tr>
<td>47</td>
<td>Campus-wide projects, including Piez Hall</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Reconstruction</td>
<td>21,400</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate Beaumont Hall - Phase I</td>
<td>14,233</td>
</tr>
<tr>
<td>Potsdam</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Raymond/ Sisson Halls - Replace Windows</td>
<td>13,837</td>
</tr>
<tr>
<td>Purchase</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehab HVAC - Visual Arts Bldg</td>
<td>18,143</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Repair Facade - Historic Plaza Building</td>
<td>4,596</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Interior</td>
<td></td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate Weiskotten Basement Central</td>
<td>7,862</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Site Lighting Upgrades - Campuswide</td>
<td>3,152</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td></td>
</tr>
<tr>
<td>Maintenance Undistributed</td>
<td></td>
</tr>
<tr>
<td>For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs</td>
<td>16,500</td>
</tr>
<tr>
<td>Total</td>
<td>550,000</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10803) (45913) ... 550,000,000 ......................... (re. $7,595,000)

    Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Relocation of the Data Center</td>
<td>33,755</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as McMahon Hall Window Replacement</td>
<td>2,924</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Classroom/Lab Upgrades and Central Dining Hall Renovation, Phase II</td>
<td>7,707</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Science II, IV and V Renovations</td>
<td>32,568</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Smith Hall Infrastructure/Exterior Renovations</td>
<td>19,927</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Elevator Upgrades and HVAC Replacement</td>
<td>13,087</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Rockwell Hall Renovations</td>
<td>24,908</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Underground Utility Renovations on both North and South campuses</td>
<td>64,027</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Structural Renovations to Dana</td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Hall ...........................................</td>
</tr>
<tr>
<td>-----</td>
<td>---------------------------------------------</td>
</tr>
<tr>
<td>2</td>
<td>Cobleskill</td>
</tr>
<tr>
<td>3</td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td>4</td>
<td>such as Dairy Complex Infrastructure</td>
</tr>
<tr>
<td>5</td>
<td>Improvements</td>
</tr>
<tr>
<td>6</td>
<td>Cornell</td>
</tr>
<tr>
<td>7</td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td>8</td>
<td>such as Warren Hall Renovation</td>
</tr>
<tr>
<td>9</td>
<td>Cortland</td>
</tr>
<tr>
<td>10</td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td>11</td>
<td>such as Power Plant Upgrades and Lusk</td>
</tr>
<tr>
<td>12</td>
<td>Field House Renovations</td>
</tr>
<tr>
<td>13</td>
<td>Delhi</td>
</tr>
<tr>
<td>14</td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td>15</td>
<td>such as Upgrades to Alumni Hall and Road</td>
</tr>
<tr>
<td>16</td>
<td>&amp; Sidewalk Improvements</td>
</tr>
<tr>
<td>17</td>
<td>Empire State</td>
</tr>
<tr>
<td>18</td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td>19</td>
<td>such as Security System Upgrades</td>
</tr>
<tr>
<td>20</td>
<td>Environmental Science and Forestry</td>
</tr>
<tr>
<td>21</td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td>22</td>
<td>such as Electrical Substation Replacement</td>
</tr>
<tr>
<td>23</td>
<td>and Illick Hall Exterior Renovations</td>
</tr>
<tr>
<td>24</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Farmingdale</td>
</tr>
<tr>
<td>26</td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td>27</td>
<td>such as Roof and Elevator Replacements</td>
</tr>
<tr>
<td>28</td>
<td>Fredonia</td>
</tr>
<tr>
<td>29</td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td>30</td>
<td>such as Fenton Hall Renovations and</td>
</tr>
<tr>
<td>31</td>
<td>Campus Code Compliance, Phase II</td>
</tr>
<tr>
<td>32</td>
<td>Geneseo</td>
</tr>
<tr>
<td>33</td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td>34</td>
<td>such as Security Upgrades and Newton</td>
</tr>
<tr>
<td>35</td>
<td>Hall Renovation, Phase II</td>
</tr>
<tr>
<td>36</td>
<td>Maritime</td>
</tr>
<tr>
<td>37</td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td>38</td>
<td>such as Reisenberg Gym HVAC Upgrades and</td>
</tr>
<tr>
<td>39</td>
<td>Roof Replacement</td>
</tr>
<tr>
<td>40</td>
<td>Morrisville</td>
</tr>
<tr>
<td>41</td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td>42</td>
<td>such as Minor Renovation Projects</td>
</tr>
<tr>
<td>43</td>
<td>New Paltz</td>
</tr>
<tr>
<td>44</td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td>45</td>
<td>such as Elting Gymnasium Renovation</td>
</tr>
<tr>
<td>46</td>
<td>Old Westbury</td>
</tr>
<tr>
<td>47</td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td>48</td>
<td>such as Campus Center Renovations</td>
</tr>
<tr>
<td>49</td>
<td>Oneonta</td>
</tr>
<tr>
<td>50</td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td>51</td>
<td>such as Electrical Upgrades and Heating</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1. Plant Renovation, Phase II .................... 14,285
2. Optometry
3. Campus-wide critical maintenance projects
   such as Restroom Renovations, Phase I &
   II .................................................... 3,248
4. Oswego
5. Campus-wide critical maintenance projects
   such as Penfield Library Renovation and
   Utilities & Infrastructure Program Study ...... 21,931
6. Plattsburgh
7. Campus-wide critical maintenance projects
   such as Hudson Hall Renovation, Phase II ...... 13,824
8. Potsdam
9. Campus-wide critical maintenance projects
   such as Stowell & Flagg Hall HVAC Rehabili-
   tations ............................................. 14,233
10. Purchase
11. Campus-wide critical maintenance projects
    such as various HVAC Rehabilitations ........ 16,015
12. State Univ Plaza
13. Campus-wide critical maintenance projects
    such as Plaza Building Window Replace-
    ments ............................................. 5,141
14. Stony Brook, incl Health Science
15. Center (HSC)
16. Campus-wide critical maintenance projects
    such as Old Chemistry Building Reno-
    vation ............................................. 72,893
17. Syracuse Health Science Center (HSC)
18. Campus-wide critical maintenance projects
    such as various Weiskotten Hall Reno-
    vations ............................................. 7,839
19. Utica-Rome
20. Campus-wide critical maintenance projects
    such as Underground Electrical Upgrades/
    Replacements ..................................... 3,009
21. University-wide Alterations and Improvements
22. For University-wide capital critical mainten-
    ance or capital improvement costs,
    including costs attributable to execu-
    tive order 111; ADA compliance claims;
    environmental hazards; emergencies for
    health and safety, and energy conserva-
    tion needs, asbestos and PCB remedi-
    ation; fire alarms and sprinklers; electri-
    cal, mechanical, plumbing and heating
    and cooling system requirements along
    with other similar university-wide needs ...... 16,500
23. Total ............................................ 550,000

-------
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Capital Projects Funds - Other  
Capital Projects Fund - 30000  
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2017 subject to a plan developed by the state university and approved by the director of the budget (28FI1708) (45921) ... 100,000,000 ............... (re. $35,471,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Upstate University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>Total</td>
<td>100,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2018:

For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restructuring financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 (28FH1608) (45903) ... 75,000,000 ............... (re. $65,580,000)

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2016 subject to a plan developed by the state university and approved by the director of the budget (28FI1608) (45921) ... 100,000,000 ............... (re. $64,900,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Upstate University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>Total</td>
<td>100,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2015:
   For services and expenses of studies, site acquisitions, planning,
   design, construction, reconstruction, renovation, and equipment
   necessary to establish a school of pharmacy at the state university
   of New York at Binghamton. Amounts appropriated herein shall be in
   addition to $25,000,000 appropriated in the urban development corpo-
   ration projects budget (28F21508) (45922) .................
   25,000,000 ........................................ (re. $5,201,000)

2 By chapter 54, section 1, of the laws of 2014:
   Advances for the cost of studies, site acquisitions, planning, design,
   construction, reconstruction, renovation, and equipment necessary to
   establish a school of pharmacy at the state university of New York
   at Binghamton (28F11408) (45922) ... 10,000,000 ... (re. $1,090,000)

3 By chapter 54, section 1, of the laws of 2013:
   Advances for the design and construction of an emerging technology and
   entrepreneurial complex, as identified and approved by the governor
   and the chancellor of the state of New York pursuant to the NY-SUNY
   2020 challenge grant program for the state university of New York at
   Albany, including but not limited to services and expenses, service
   agreements or service contracts and memoranda of understanding; for
   capital design including the cost of services provided by private
   firms, including preparation of designs, plans, specifications and
   estimates; for property acquisition, and facility construction or
   reconstruction and equipment; claims, emergencies and remediation of
   environmental hazards (28201308) (45922) ....................
   88,000,000 ....................................... (re. $88,000,000)

4 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
   section 1, of the laws of 2013:
   Advances for the relocation and construction of a medical school and
   biomedical sciences facility, as identified and approved by the
   governor and the chancellor of the state of New York pursuant to the
   NY-SUNY 2020 challenge grant program for the state university of New
   York at Buffalo, including but not limited to services and expenses,
   service agreements or service contracts and memoranda of understand-
   ing; for capital design including the cost of services provided by
   private firms, including preparation of designs, plans, specifica-
   tions and estimates; for property acquisition, and facility
   construction or reconstruction and equipment; claims, emergencies
   and remediation of environmental hazards. Notwithstanding any incon-
   sistent provision of law to the contrary, the state university
   construction fund is hereby authorized to enter into a service
   agreement to transfer $25,000,000 of this appropriation to universi-
   ty at Buffalo-affiliated entities for design, construction, property
   acquisition and equipment costs related to the relocation and
   construction of the medical school and biomedical sciences facility
   and related facilities (28201208) (45922) ....................
   215,000,000 ......................................... (re. $249,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

By chapter 53, section 1, of the laws of 2008:

Advances to SUNY hospitals for alterations, improvements services and expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget (28FH0808) (45921) ......

450,000,000 .................................................. (re. $79,574,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Brooklyn</td>
<td>150,000</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
</tr>
<tr>
<td>include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>- Ambulatory Services Expansion,</td>
<td></td>
</tr>
<tr>
<td>Phase I</td>
<td></td>
</tr>
<tr>
<td>- Ongoing Critical Maintenance</td>
<td></td>
</tr>
<tr>
<td>Projects</td>
<td></td>
</tr>
<tr>
<td>Syracuse</td>
<td>150,000</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
</tr>
<tr>
<td>include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>- Heart Center Renovations</td>
<td></td>
</tr>
<tr>
<td>- Cancer Center Design and</td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td></td>
</tr>
<tr>
<td>- UH North and West Wing Renovations</td>
<td></td>
</tr>
<tr>
<td>- Ancillary Services Facilities</td>
<td></td>
</tr>
<tr>
<td>Stony Brook</td>
<td>150,000</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
</tr>
<tr>
<td>include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>- Intensive Care Building Design</td>
<td></td>
</tr>
<tr>
<td>and Construction</td>
<td></td>
</tr>
<tr>
<td>- Level 8 &amp; 9 Hospital Floor</td>
<td></td>
</tr>
<tr>
<td>Rehabilitation</td>
<td></td>
</tr>
<tr>
<td>- Hospital Building Exterior</td>
<td></td>
</tr>
<tr>
<td>Renovation</td>
<td></td>
</tr>
<tr>
<td>- Neorointerventional Program</td>
<td></td>
</tr>
<tr>
<td>Facilities</td>
<td></td>
</tr>
<tr>
<td></td>
<td>--------</td>
</tr>
<tr>
<td>Total</td>
<td>450,000</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget. Of the amount appropriated herein, up to $400,000 may be suballocated or transferred to the office of general services for capital costs related
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21  

1 to the NY Network (28F20808) (45922) ...............................  
2 1,675,613,000 ................................ (re. $116,998,000)  

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Construct Business School ........................</td>
<td>54,000</td>
</tr>
<tr>
<td>Campus Center Expansion/</td>
<td></td>
</tr>
<tr>
<td>Improvements .................................</td>
<td>30,000</td>
</tr>
<tr>
<td>Campus Revitalization/Site</td>
<td></td>
</tr>
<tr>
<td>Improvements, Phase II ........................</td>
<td>5,000</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Infill Project-Various Buildings .............</td>
<td>9,000</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Student Union / Student Activities ..........</td>
<td>27,500</td>
</tr>
<tr>
<td>Dining Hall .................................</td>
<td>6,000</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Nursing Facility ............................</td>
<td>3,000</td>
</tr>
<tr>
<td>Center for Excellence Building ..............</td>
<td>15,000</td>
</tr>
<tr>
<td>Nursing Facility ............................</td>
<td>5,000</td>
</tr>
<tr>
<td>Upgrade to Events Center .....................</td>
<td>1,000</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Construct Academic Building ..................</td>
<td>29,300</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Life &amp; Health Safety</td>
<td></td>
</tr>
<tr>
<td>Improvements .................................</td>
<td>25,300</td>
</tr>
<tr>
<td>Construct Academic Bldg for School</td>
<td></td>
</tr>
<tr>
<td>of Public Health .............................</td>
<td>100,000</td>
</tr>
<tr>
<td>Expansion of Administration</td>
<td></td>
</tr>
<tr>
<td>Complex ......................................</td>
<td>17,600</td>
</tr>
<tr>
<td>Traditional and Alternative</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any inconsis-

tent provision of law to the

contrary, the state univer-
sity construction fund is

authorized to enter into a

service agreement to transfer

up to $6,000,000 in state

university capital construction

funds to Bio-Bat, Inc., to be

administered by The Research

Foundation of State University

of New York, for the construc-
tion, reconstruction, rehabil-
itation and redevelopment of

ergy sources development at

the Brooklyn Army Terminal

biotechnology commercial and
research center. Bio-Bat, Inc., or its designee is authorized to construct, reconstruct, rehabilitate and redevelop energy sources for such facility using funds transferred from the state university construction fund to Bio-Bat, Inc. ......................... 6,000

Buffalo College

Renovate/Addition Science Building - Phase I ............... 45,000
Renovate/Addition Science Building - Phase II ............... 48,262

Buffalo University

UB Gateway & Urban Technology Incubator Phases I, II, III Downtown. Notwithstanding any inconsistent provision of law to the contrary, the State University Construction Fund is hereby authorized to enter into a service agreement to transfer up to $32,000,000 of this appropriation in State University capital construction funds to the Buffalo 2020 Development Corporation for the purpose of constructing, acquiring, or creating a Clinical/Translational Research facility on the downtown campus, an incubator facility on the downtown campus, the UB Gateway project, and reimbursing the University at Buffalo Foundation for property acquisition for the Educational Opportunity Center and the UB Gateway project, provided, that all contracts for the construction of any such facilities shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject to article XV-a of the executive law .......................... 32,000

Construct Clinical/Translational Research Facility - Ph III.
Notwithstanding any inconsistent provision of law to the contrary, the State University Construction Fund is hereby authorized to enter into a service agreement to transfer up to $100,000,000 of this appropriation to the Buffalo 2020 Development Corporation for the purpose of constructing, acquiring, or creating a Clinical/Translational Research facility and an incubator facility on the downtown campus, provided, that all contracts for the construction of any such facilities shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject to article XV-a of the executive law .......... 100,000

UB Gateway, Phase IV.

Notwithstanding any law to the contrary, the State University Construction Fund is hereby authorized to enter into a service agreement to transfer up to $6,000,000 of this appropriation to the Buffalo 2020 Development Corporation for the purpose of constructing or creating the UB Gateway project, and reimbursing the University at Buffalo Foundation for property acquisition for the Educational Opportunity Center and the UB Gateway project, provided, however that to the extent any portion of such appropriation is utilized for construction purposes, all contracts for the construction of such facilities shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject to article XV-a of the executive law .......... 6,000

Canton Center for Athletics/Recreational Complex Phase II ................. 21,200

Cobleskill Construct Environmental Science & Technology Center ............. 3,700

Construct Agriculture & Technology
<table>
<thead>
<tr>
<th>Project</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Center</td>
<td>38,200</td>
</tr>
<tr>
<td>Cornell Stocking Hall Renovation and Replacement</td>
<td>64,000</td>
</tr>
<tr>
<td>Cornell Construct Surge Space for Stocking Hall</td>
<td>16,000</td>
</tr>
<tr>
<td>Cornell Replace Dairy Barn</td>
<td>7,000</td>
</tr>
<tr>
<td>Cortland Construct Student Life Center</td>
<td>51,200</td>
</tr>
<tr>
<td>Delhi Campus Utility Master Plan</td>
<td>1,000</td>
</tr>
<tr>
<td>Delhi Farnsworth Hall</td>
<td>6,000</td>
</tr>
<tr>
<td>Empire State Construct Regional Center-Suffolk CC Amermann Campus Facility</td>
<td>12,900</td>
</tr>
<tr>
<td>Environmental Science and Forestry Construct Gateway Building</td>
<td>22,000</td>
</tr>
<tr>
<td>Environmental Science and Forestry Renovation and addition for Marshall Hall and Illick hall</td>
<td>6,000</td>
</tr>
<tr>
<td>Environmental Science and Forestry Adirondack Ecological Center</td>
<td>2,500</td>
</tr>
<tr>
<td>Environmental Science and Forestry Student Recreation Center at Ranger School</td>
<td>250</td>
</tr>
<tr>
<td>Farmingdale Construct School of Business</td>
<td>28,900</td>
</tr>
<tr>
<td>Farmingdale New Daycare Center</td>
<td>7,500</td>
</tr>
<tr>
<td>Farmingdale Covered Practice Field</td>
<td>175</td>
</tr>
<tr>
<td>Farmingdale Physical Infrastructure</td>
<td>750</td>
</tr>
<tr>
<td>Farmingdale Applied Mathematics Center</td>
<td>1,000</td>
</tr>
<tr>
<td>Farmingdale Information Commons/Green Library</td>
<td>1,000</td>
</tr>
<tr>
<td>Fredonia Construct/Renovate Science Technology Building</td>
<td>38,000</td>
</tr>
<tr>
<td>Fredonia Addition/Renovate Rockefeller Arts Center</td>
<td>40,000</td>
</tr>
<tr>
<td>Geneseo College Stadium Rehab &amp; Renovation</td>
<td>16,300</td>
</tr>
<tr>
<td>Geneseo Brody Hall</td>
<td>800</td>
</tr>
<tr>
<td>Geneseo HVAC Improvements</td>
<td>1,500</td>
</tr>
<tr>
<td>Geneseo Track Improvements</td>
<td>750</td>
</tr>
<tr>
<td>Maritime Construct Academic Building</td>
<td>30,000</td>
</tr>
<tr>
<td>Maritime Laboratory Accreditation Upgrades</td>
<td>4,500</td>
</tr>
<tr>
<td>Morrisville Upgrade Athletic Fields</td>
<td>5,000</td>
</tr>
<tr>
<td>Morrisville Landscape/Campus Beautification</td>
<td>1,000</td>
</tr>
<tr>
<td>New Paltz Library Renovation</td>
<td>12,800</td>
</tr>
<tr>
<td>New Paltz Construct Science Building</td>
<td>48,026</td>
</tr>
<tr>
<td>Old Westbury</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  Renovation of Library/Academic Space .................. 13,000
2  Oneonta
3  Rehabilitate Fitzelle Hall ........ 36,000
4  Rehabilitate Physical Science Building .................. 30,000
5  Optometry
6  Renovate to Improve Clinical Space .................... 2,200
7  Oswego
8  General Science Lab ............. 69,500
9  Plattsburgh
10  Renovate/Expand School of Business .................... 20,400
11  Potsdam
12  Performing Arts Building .......... 55,000
13  Purchase
14  Renovate/Construct Center for Integrated Technology Learning .... 20,900
15  Renovate for Theater Arts & Film Programs ................ 10,400
16  State Univ Plaza
17  Site Rehabilitation / Plaza Renovation ................... 5,000
18  Stony Brook, incl Health Science Center (HSC)
19  Construct Student Recreation Center - Phase II ............. 18,000
20  Construct Computer Science Building ..................... 40,800
21  To support development of academic and student program space at Stony Brook Southampton campus .......... 5,000
22  Renovate/modernize classroom buildings, laboratories and new student learning spaces at Stony Brook Southampton .......... 7,500
23  Construct Marine Science Bldg - Southampton ................ 6,900
24  Long Island State Veteran's Home ......................... 5,000
25  Computational Biomedicine Visualization and drug development magnet facility at Stony Brook University . 2,000
26  Stony Brook Long Island Children's Hospital / MART Center ............. 3,000
27  Planning of Stony Brook Law School ....................... 250
28  Stadium Expansion ....................... 2,700
29  Stony Brook Long Island Children's
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1       Hospital / MART Center ............ 45,000
2       University/Basketball Arena ........ 12,300
3       Syracuse Health Science Center (HSC)
        Lab Addition/Surge Space -
4       Institute for Human Performance ... 72,000
5       Construct Academic Building ....... 36,000
6       Cord Blood Center Phase II ........ 10,000
7       Utica-Rome
        Center for Advanced Technology. Notwithstanding any
8       provision of law to the contrary, the state
9       university construction fund is hereby authorized
10      to enter into a service agreement to transfer up to $27,500,000 in state university capital construction funds to the Fort Schuyler Management Corporation, or other appropriate corporation, pursuant to appropriation for the construction of a center for advanced technology and other related facilities for the State University College of Technology at Utica-Rome ........ 27,500
11      Renovate for Tiered Classroom. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $400,000 in state university capital construction funds to the Fort Schuyler Management Corporation, or other appropriate corporation, pursuant to appropriation for the construction of a center for advanced technology and other related facilities for the State University College of Technology at Utica-Rome ........ 400
12      Student Center - Equipment .......... 1,250
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  Field House Equipment .............. 1,750
2  Statewide
3     New York Network ................. 2,000
4  Castle Renovation - Notwithstanding any provision of law to the contrary, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority pursuant to a plan developed by the urban development corporation and approved by the director of the division of the budget to support capital costs associated with the implementation of the plan ...... 12,450
5  Albany Emerging Technology and Entrepreneurial Complex, or other project identified and approved by the governor and the chancellor of the state university of New York, pursuant to the NY-SUNY 2020 challenge grant program ........... 42,000

============
Schedule Subtotal ............ 1,675,613

============

By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2007 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10708) (45922) ............ 379,700,000 ...................................... (re. $41,125,000)
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21  

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Classroom Renovations &amp; Upgrades,</td>
<td></td>
</tr>
<tr>
<td>Phase I</td>
<td>5,988</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Harder Hall Window Replacement</td>
<td>515</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Administration Building Repairs</td>
<td>1,391</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as East Gym Repairs</td>
<td>5,766</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Special Events Recreation Center Construction</td>
<td>24,000</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Smith Hall Renovations</td>
<td>3,572</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Basic Science Building Heating &amp;</td>
<td></td>
</tr>
<tr>
<td>Air Conditioning Renovations</td>
<td>1,968</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Replace Underground Water-Lines</td>
<td>4,384</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Alumni Hall Replace Pool Conditioning</td>
<td>11,004</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Payson Hall Repairs</td>
<td>938</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Warm Water Aquaculture Center Construction</td>
<td>3,500</td>
</tr>
<tr>
<td>&amp; Facility Conversion</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Electric Distribution System Renovation</td>
<td>1,264</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Heating &amp; Air Conditioning</td>
<td></td>
</tr>
<tr>
<td>Upgrades &amp; Energy Conservation</td>
<td>6,038</td>
</tr>
<tr>
<td>Cortland</td>
<td></td>
</tr>
<tr>
<td>Studio West Expansion &amp; Renovation</td>
<td>15,000</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Campus Roads &amp; Sidewalk Repairs,</td>
<td></td>
</tr>
<tr>
<td>Project Location</td>
<td>Project Description</td>
</tr>
<tr>
<td>------------------</td>
<td>---------------------</td>
</tr>
<tr>
<td>Delhi</td>
<td>Farnsworth Hall</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td></td>
<td>Classroom and Laboratory Upgrades</td>
</tr>
<tr>
<td>Empire State</td>
<td>Construct Regional Center</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td></td>
<td>Union Ave Renovations</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>Renovation and addition for Marshall Hall, Illick Hall</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td></td>
<td>Replace Underground Communications Cabling</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>Student Center Renovation Phase II</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td></td>
<td>Roof Replacements</td>
</tr>
<tr>
<td>Fredonia</td>
<td>Child Care Center Construction</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td></td>
<td>Code Compliance Upgrades</td>
</tr>
<tr>
<td>Geneseo</td>
<td>Doty Building Renovations</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td></td>
<td>Bailey Hall Renovations</td>
</tr>
<tr>
<td>Maritime</td>
<td>Health, Safety &amp; Facility Upgrades</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td></td>
<td>Reisenberg Gym Heating &amp; Air Conditioning Repairs</td>
</tr>
<tr>
<td>Morrisville</td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td></td>
<td>Charlton &amp; Hamilton Halls Roof Repairs</td>
</tr>
<tr>
<td>New Paltz</td>
<td>Old Main Renovation</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td></td>
<td>Roof Replacements</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>Academic Village Construction</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td></td>
<td>Heating &amp; Air Conditioning Installation</td>
</tr>
<tr>
<td>Oneonta</td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td></td>
<td>Fire Alarm Upgrades</td>
</tr>
<tr>
<td>Optometry</td>
<td>Safety &amp; Facility Upgrades, Phase I</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td>Location</td>
<td>Projects/Repairs</td>
</tr>
<tr>
<td>------------------</td>
<td>----------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>Oswego</td>
<td>Campus-wide critical maintenance projects such as Wilber Hall Renovation</td>
</tr>
<tr>
<td></td>
<td>Combined Science Facilities Renovations &amp; Additions</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects such as Field House Mechanical System</td>
</tr>
<tr>
<td>Potsdam</td>
<td>Campus-wide critical maintenance projects such as Maxcy, Stillman &amp; Raymond Halls</td>
</tr>
<tr>
<td>Purchase</td>
<td>Visual Arts Facility - Heating &amp; Air Conditioning</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects such as Heating &amp; Air Conditioning</td>
</tr>
<tr>
<td>State University Plaza</td>
<td>Campus-wide critical maintenance projects such as Electrical Switchgear Repairs &amp; Replacement</td>
</tr>
<tr>
<td>Stony Brook, including Health Science Center (HSC)</td>
<td>Southampton Campus Renovations</td>
</tr>
<tr>
<td></td>
<td>LI Veterans Home (Matching Grant Funds)</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects such as Campus Walkway &amp; Lighting Upgrades</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td>Weiskotten Hall Renovations</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects such as Restrooms Renovations for ADA</td>
</tr>
<tr>
<td>Utica-Rome</td>
<td>Campus-wide critical maintenance projects such as Campus Electrical System Upgrade</td>
</tr>
<tr>
<td></td>
<td>University-wide Alterations and Improvements</td>
</tr>
<tr>
<td></td>
<td>For university-wide critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance; claims; environmental hazards; emergencies, health and safety, and energy conservation needs; asbestos and PCB remediation; fire alarms and sprinklers; electrical distribution and heating and cooling system requirements; and other similar university-wide need</td>
</tr>
</tbody>
</table>
By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan developed by the state university and approved by the director of the budget (28F10608) (45922) ... 49,723,000 ...... (re. $1,233,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Old Westbury</td>
<td>22,300</td>
</tr>
<tr>
<td>Academic village new construction</td>
<td>22,300</td>
</tr>
<tr>
<td>Empire State</td>
<td>6,000</td>
</tr>
<tr>
<td>Center for Distance Learning construction</td>
<td>6,000</td>
</tr>
<tr>
<td>Critical maintenance and high priority projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Universitywide</td>
<td>16,423</td>
</tr>
<tr>
<td>For services and expenses related to the acquisition, renovation, reconstruction, design, construction or equipping the Neil D. Levin graduate institute of international relations and commerce</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>49,723</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) (45923) ... 436,503,000 ............. (re. $17,106,000)
<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus Revitalization Project</td>
<td>25,000</td>
</tr>
<tr>
<td>Alfred State College</td>
<td></td>
</tr>
<tr>
<td>Grazing/Organic Management at Centennial Farm</td>
<td>4,900</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Engineering Science Research and Development</td>
<td>60,000</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>New Student Recreation Center/Multipurpose Fieldhouse</td>
<td>15,000</td>
</tr>
<tr>
<td>Brooklyn HSC</td>
<td></td>
</tr>
<tr>
<td>Basic Science Building Renovation</td>
<td>20,000</td>
</tr>
<tr>
<td>Brooklyn Army Terminal</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $36,000,000 in state university capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construction, reconstruction, rehabilitation and redevelopment of the Brooklyn Army Terminal for use as a biotechnology commercial and research center. Bio-Bat, Inc., or other appropriate corporation, is authorized to construct, reconstruct, rehabilitate and redevelop such facility using funds transferred from the state university construction fund to Bio-Bat, Inc., including costs, not to exceed $1,000,000, for costs incurred before July 1, 2006</td>
<td>36,000</td>
</tr>
<tr>
<td>Buffalo State</td>
<td></td>
</tr>
<tr>
<td>Athletic Stadium</td>
<td>2,577</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>School of Engineering</td>
<td>24,600</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Convocation, Athletic &amp; Recreation Center</td>
<td>18,000</td>
</tr>
<tr>
<td>Ceramic</td>
<td></td>
</tr>
<tr>
<td>Kazuo Inamori School of Engineering</td>
<td>5,000</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Old Quad/Wheeler Hall</td>
<td>11,300</td>
</tr>
<tr>
<td>Frisbee Hall Renovation</td>
<td>6,500</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>ILR faculty Building Cost Escalation</td>
<td>2,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 Agriculture Food Technology Park
2 Construction. Notwithstanding any incons-
sistent provision of law to the contrary,
the state university construction fund is
hereby authorized to enter into a service
agreement to transfer $1,000,000 in state
university capital construction funds to
the Cornell Agriculture and Food Technolo-
gy Park (CAFTP) for the partial costs of
constructing the flexible technology
research facility and related site
improvements on the parcel of land trans-
ferred by the state to Cornell University
and leased to the CAFTP for this purpose
pursuant to chapter 463 of the laws of
2001 ............................................. 1,000
17 Martha Van Rensselaer Hall Building
18 Replacement Project ......................... 5,000
19 Cortland
20 Bowers Hall/Upgrade Science/Tech .......... 20,000
21 Delhi
22 Farnsworth Hall .................................. 10,000
23 Farmingdale
24 Dental Hygiene Care Center .................... 1,700
25 Construction of Student Center ............... 20,000
26 Forestry
27 Renovation and addition for Marshall Hall
28 and Illick Hall .................................... 15,000
29 Fredonia
30 Dunkirk Incubator ............................... 1,700
31 Morrisville
32 Dairy Facility Reconfiguration ................. 8,500
33 New Paltz
34 Old Main Building ............................... 10,000
35 Oneonta
36 Renovation of Cooperstown Facility ........... 6,000
37 Optometry
38 Health and Safety Upgrades ..................... 4,000
39 Oswego
40 Renovations/Additions to Science Facili-
ties, Phase I ..................................... 25,000
42 Plattsburgh
43 Electrical Projects .............................. 6,226
44 Purchase
45 Campuswide renovations including HVAC .... 8,100
46 Purchase College Heritage Site ............... 6,000
47 Stony Brook
48 Southampton Campus - Renovations .......... 10,000
49 Stadium ........................................... 3,000
50 Gyrodene - Upgrade and renovations .......... 6,000
51 Basketball Arena ............................... 8,000
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  The Living Skin and Cellular Therapy Production Facility .......................... 400
2  Utica-Rome Field House .............................................. 20,000
3  University-wide
    For services and expenses of a not-for-profit corporation to be created for the
development of the East Campus of the State university of New York at Albany for
use as biotechnology research and technology center. Notwithstanding any provisions
of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to
transfer up to $10,000,000 in state university capital construction funds to a
not-for-profit corporation to be created for the development of biotechnology research and technology center on the East
Campus of the State university of New York at Albany .......................... 10,000

-----------------------------------------------
Total ............................................. 436,503

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10508) (45922) ............ 234,400,000 .......................................... (re. $604,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>--------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>-CESTM power substation</td>
<td></td>
</tr>
<tr>
<td>construction. Nothwithstanding any provision of</td>
<td></td>
</tr>
</tbody>
</table>
law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $5,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a power substation for the center for environmental sciences and logy management building and other related facilities on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997......................... 5,000

-ASML High Tech Center construction. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $75,000,000 in state university capital construction funds to the Fuller road management corporation, or other appropriate corporation,
pursuant to appropriation,
for the construction of a
high tech center for ASML
and other related facili-
ties on the university at
Albany campus. Fuller road
management corporation, or
other appropriate corpo-
ration, is authorized to
construct such facility
using funds transferred
from the state university
construction fund to the
Fuller road management
corporation, or other
appropriate corporation,
and other funds available
to Fuller road management
corporation, or other
appropriate corporation,
pursuant to the terms of
an executed lease agree-
ment with the state
university of New York
trustees as authorized by
chapter 643 of the laws of
1997 ............................. 75,000
Buffalo University
-Pharmacy School construction ..... 27,000
Cornell
-Martha Van Rensselaer
construction ....................... 9,000
Empire State College
-Construction ..................... 20,000
Fredonia
-Heating system replacement .... 14,000
Stony Brook
-Long Island Veterans' Home
improvements .................... 400
Universitywide
-Campuswide priority proj-
ects including the Monroe
Community College-New Down-
town Campus and the Orange
County Community College-
Newburgh Campus according to
the following schedule .......... 83,000
sub-schedule
Universitywide
-Campuswide projects ......... 50,000
-Monroe Community
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>College New Downtown</td>
<td>18,000</td>
</tr>
<tr>
<td>-Orange County Community College New-</td>
<td></td>
</tr>
<tr>
<td>-burgh Campus (State Share)</td>
<td>15,000</td>
</tr>
<tr>
<td>------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Total</td>
<td>234,400</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) ... 415,775,000 ............... (re. $20,213,000)

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nanotechnology Research Facility</td>
<td></td>
</tr>
<tr>
<td>and Equipment for the Interna-</td>
<td></td>
</tr>
<tr>
<td>tional Venture for Nanotechn-</td>
<td></td>
</tr>
<tr>
<td>ology (INVENT). Notwithstanding any</td>
<td></td>
</tr>
<tr>
<td>provision of law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td>state university construction fund</td>
<td></td>
</tr>
<tr>
<td>is hereby authorized to enter into a</td>
<td></td>
</tr>
<tr>
<td>service agreement to transfer up to</td>
<td></td>
</tr>
<tr>
<td>$75,000,000 in state university capital</td>
<td></td>
</tr>
<tr>
<td>construction funds to the Fuller</td>
<td></td>
</tr>
<tr>
<td>road management corporation, pursuant</td>
<td></td>
</tr>
<tr>
<td>to appropriation, for the construction</td>
<td></td>
</tr>
<tr>
<td>of a nanotechnology research facility</td>
<td></td>
</tr>
<tr>
<td>and equipment for the international</td>
<td></td>
</tr>
<tr>
<td>venture for nanotechnology on the</td>
<td></td>
</tr>
</tbody>
</table>
| university at Albany campus. Fuller road management corporation is authorized to construct such
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 facility using funds trans-
2 ferred from the state univer-
3 sity construction fund to
4 Fuller road management corpo-
5 ration, and other funds avail-
6 able to Fuller road management
7 corporation, pursuant to the
8 terms of an executed lease
9 agreement with the state
10 university of New York trus-
11 tees as authorized by chapter
12 643 of the laws of 1997 ....... 75,000
13 East Campus Cancer Research
14 Bldg/Equipment School of
15 Public Health Expansion.
16 Notwithstanding any inconsist-
17 ent provision of law to the
18 contrary, the state university
19 construction fund is hereby
20 authorized to enter into a
21 service agreement to transfer
22 up to $25,000,000 in state
23 university capital
24 construction funds to the
25 university of Albany founda-
26 tion or its designee for
27 construction of a cancer
28 research center at the east
29 campus and equipment and
30 infrastructure for the school
31 of public health expansion,
32 pursuant to appropriation
33 therefor ......................... 25,000
34 Life Sciences Bldg Equipment ...... 14,000
35 New Entry/Admissions Bldg
36 Equipment ........................ 3,500
37 New Entry/Admissions Bldg
38 Site/Plaza Improvements ............ 5,000
39 Life Sciences Bldg
40 Complete Shelled Wing ............ 2,000
41 Brubacher Hall .................... 1,000
42 Alfred Ceramics
43 Expansion of the School of Arts
44 & Design ........................ 10,000
45 Binghamton
46 Nanotech Center ................... 6,000
47 Athletic Fields ..................... 5,000
48 Downtown Campus .................. 4,000
49 Brooklyn HSC
50 Notwithstanding any inconsistent
51 provision of law to the con-
<table>
<thead>
<tr>
<th>State University of New York</th>
<th>Appropriations to the State University Construction Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>trary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $3,000,000 in state university capital construction funds to the Research Foundation of State University of New York, for the construction of phase III incubator for SUNY Downstate's Biotechnology Incubator Project .................. 3,000</td>
</tr>
<tr>
<td>Canton</td>
<td>Nevaldine Hall Improvements ........ 6,000</td>
</tr>
<tr>
<td>Cornell</td>
<td>ILR Faculty Wing Restoration .......... 3,000</td>
</tr>
<tr>
<td>Cortland</td>
<td>Child Care Center ...................... 10,000</td>
</tr>
<tr>
<td>Empire State</td>
<td>Additional Construction .............. 5,000</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>Library Renovations, Roof and Renovations ...................... 1,500</td>
</tr>
<tr>
<td></td>
<td>Athletic Complex Renovation ........ 500</td>
</tr>
<tr>
<td></td>
<td>Student &amp; Financial Information Sys. Soft/Hardware .............. 1,000</td>
</tr>
<tr>
<td>Forestry</td>
<td>Bio Fuel Initiative .................. 500</td>
</tr>
<tr>
<td></td>
<td>Distance Learning .................... 3,150</td>
</tr>
<tr>
<td></td>
<td>Public Display ....................... 3,150</td>
</tr>
<tr>
<td>Fredonia</td>
<td>High Tech Incubator .................. 3,000</td>
</tr>
<tr>
<td>Geneseo</td>
<td>Integrated Science Building Project .................. 14,500</td>
</tr>
<tr>
<td>Maritime</td>
<td>Campus-wide Projects .................. 700</td>
</tr>
<tr>
<td></td>
<td>Pier Replacement and expansion .... 10,000</td>
</tr>
<tr>
<td>Morrisville</td>
<td>Automotive Performance Center Rehabilitation .................. 2,500</td>
</tr>
<tr>
<td>New Paltz</td>
<td>Student Union Building Renovation and Improvements .... 10,000</td>
</tr>
<tr>
<td>Oneonta</td>
<td>Fine Arts Building .................... 8,000</td>
</tr>
<tr>
<td>Oswego</td>
<td>Renovation of Television and radio facilities .................. 875</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>Electrical Systems Upgrade ............ 3,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1. Emergency Power System ............. 3,000
2. Potsdam
   Cogeneration Facility .............. 8,000
3. Purchase
   Central Plaza Renovations and
   Improvements .................... 15,000
4. Stony Brook
   Student Recreation Center ........ 19,500
   Athletic Department ............. 1,500
5. Expansion and outdoor athletics
   stadium .......................... 22,200
6. Stony Brook Long Island Children's
   Hospital / MART Center .......... 5,000
7. Southampton Acquisition .......... 35,000
8. Utica-Rome
   Auxiliary Services Building ...... 13,600
9. University at Buffalo
   School of Engineering - Phase 1 ... 25,000
10. University-wide
    For services and expenses
    for the development of a
    high-tech portal to be
    developed pursuant to a
    memorandum of understand-
    ing to be executed by the
    Commission on Independent
    Colleges and Universities
    (CICU) and the state
    university of New York
    (SUNY) .......................... 2,500
11. New York Network ................... 1,600
12. Educational Opportunity
    Centers Construction, acqui-
    sition, renovation or reha-
    bilitation of a facility
    including equipment and
    other necessary and inci-
    dental costs related to a
    new Educational Opportunity
    Center to be located in the
    City of Rochester ............... 12,000
13. Construction, acquisition,
    renovation or rehabilitation
    of a facility including
    equipment and other neces-
    sary and incidental costs
    related to a new Educational
    Opportunity Center to be
    located in the City of
    Buffalo .......................... 12,000

---------
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Brooklyn</td>
<td></td>
</tr>
<tr>
<td>Emergency Department Expansion</td>
<td></td>
</tr>
<tr>
<td>including Bio-terrorism</td>
<td></td>
</tr>
<tr>
<td>Readiness construction and</td>
<td></td>
</tr>
<tr>
<td>renovation</td>
<td>$5,000</td>
</tr>
<tr>
<td>Emergency system Expansion and</td>
<td></td>
</tr>
<tr>
<td>Information Technology</td>
<td></td>
</tr>
<tr>
<td>Infrastructure</td>
<td>$3,000</td>
</tr>
<tr>
<td>Cardiovascular Service</td>
<td></td>
</tr>
<tr>
<td>restoration and expansion</td>
<td>$4,000</td>
</tr>
<tr>
<td>Intensive Care Unit Expansion</td>
<td>$2,000</td>
</tr>
<tr>
<td>Ambulatory Services Expansion and</td>
<td></td>
</tr>
<tr>
<td>rehabilitation</td>
<td>$3,000</td>
</tr>
<tr>
<td>Parking Services Expansion and</td>
<td></td>
</tr>
<tr>
<td>Rehabilitation</td>
<td>$2,000</td>
</tr>
<tr>
<td>Clinical Laboratory Relocation</td>
<td>$3,000</td>
</tr>
<tr>
<td>Additional Hospital-wide</td>
<td></td>
</tr>
<tr>
<td>priorities</td>
<td>$1,000</td>
</tr>
<tr>
<td>Syracuse</td>
<td></td>
</tr>
<tr>
<td>Additional costs related to</td>
<td></td>
</tr>
<tr>
<td>medical/surgical expansion</td>
<td>$10,000</td>
</tr>
<tr>
<td>East Wing Ambulatory Cancer</td>
<td></td>
</tr>
<tr>
<td>Center</td>
<td>$10,000</td>
</tr>
<tr>
<td>Additional Hospital-wide</td>
<td></td>
</tr>
<tr>
<td>priorities</td>
<td>$3,000</td>
</tr>
<tr>
<td>Stonybrook HSC</td>
<td></td>
</tr>
<tr>
<td>Cancer Center</td>
<td>$23,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>$69,000</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
section 1, of the laws of 2012:
Advance for alterations and improvements to various facilities includ-
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

technology, environmental, protection, energy conservation, accredit-
tation, facilities for the physically disabled and related projects
including costs incurred prior to April 1, 2004 subject to a plan
developed by the state university and approved by the director of
the budget. Notwithstanding any provision of law, rule or regulation
to the contrary, amounts designated as university-wide, may be made
available for projects identified and approved by the governor and
the chancellor of the state university of New York pursuant to the
NY-SUNY 2020 challenge grant program (28P80408) (45922) ............
1,612,000,000 ........................................ (re. $7,117,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
section 1, of the laws of 2010:
Alterations and improvements for projects university-wide, including
services and expenses and minor rehabilitation and improvement,
including costs incurred prior to April 1, 2004 (28R80408) (45924)
... 25,002,000 ......................................... (re. $104,000)

By chapter 53, section 1, of the laws of 2003:
Advance to SUNY hospitals for alterations, improvements, services and
expenses, and new facilities including costs incurred prior to April
1, 2003 subject to a plan developed by the state university and
approved by the director of the budget (28FH0308) (45921) ..........
350,000,000 ....................................... (re. $8,899,000)

Schedule

PROJECT AMOUNT
---------------------------------------------
Brooklyn ........................................ 74,700
For university-wide projects which may
include but are not limited to:
- Cancer Center
- Children's Center
- General and Ambulatory Surgery
- Transplant and Renal Services
- Geriatrics Center
Syracuse ....................................... 126,700
For university-wide projects which may
include but are not limited to:
- Medical/Surgical Expansion
- Cancer Center
- Pediatric Center
- Northwing Renovation
- Operating Room Expansion
Stony Brook ................................. 123,600
For university-wide projects which may
include but are not limited to:
- Cardiovascular Expansion
- Cancer Center
- Neo-natal Intensive Care Unit and Obstet-
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- Expansion Ambulatory Surgery Expansion
- Medical/Surgical Expansion
University-wide Hospital Projects ............... 25,000
- Subject to a plan developed by the state
university and approved by the director
of the budget

Total .......................................... 350,000

By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016:
For additional General Maintenance and improvements (28R89808) (45923)...
100,250,000 ...................................... (re. $1,480,000)

STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

Capital Projects Funds - Other
State University Capital Projects Fund
State University Capital Projects Account - 32400
Administration Purpose

By chapter 54, section 1, of the laws of 2014:
Alterations and improvements for projects university-wide including,
services and expenses, new facilities, and projects approved pursuant
to the NY-SUNY 2020 challenge grant program, which may include
revenue transfers from various external revenue sources and the
payment of liabilities prior to April 1, 2014 (28C11450) (45925)...
150,000,000 ...................................... (re. $118,472,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for projects university-wide including,
services and expenses, new facilities, and projects approved pursuant
to the NY-SUNY 2020 challenge grant program, which may include
revenue transfers from various external revenue sources and the
payment of liabilities prior to April 1, 2013 (28C11350) (45925)...
25,000,000 ....................................... (re. $21,457,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for projects university-wide including,
services and expenses, new facilities, and projects approved pursuant
to the NY-SUNY 2020 challenge grant program. May include revenue
transfers from various external revenue sources and the payment of
liabilities prior to April 1, 2012 (28C11250) (45925)..............
184,000,000 ........................................... (re. $31,203,000)

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements for projects university-wide including
services and expenses and new facilities. May include revenue trans-
fer from various external revenue sources and the payment of liabil-
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  ities incurred prior to April 1, 2008 (28C10850) (45925) ...........
2  500,000,000 .................................................. (re. $122,289,000)

3  By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
4  section 4, of the laws of 2004:
5  Alterations and improvements for projects university-wide including
6  services and expenses and new facilities. May include revenue trans-
7 fer from various external revenue sources and the payment of liabil-
8  ities incurred prior to April 1, 2004 (28080450) (45925) ...........
9  150,000,000 ...................................... (re. $18,424,000)

10  By chapter 53, section 1, of the laws of 2002:
11  Alterations and improvements for projects university-wide including
12  new facilities. May include revenue transfer from various external
13  revenue sources and the payment of liabilities incurred prior to
14  April 1, 2002 (28C10250) (45925) ... 20,000,000 .. (re. $11,086,000)

15  Capital Projects Funds - Other
16  State University Capital Projects Fund
17  State University Capital Projects Account - 32400
18  Preservation of Facilities Purpose

19  By chapter 54, section 1, of the laws of 2018:
20  Alterations and improvements for projects university-wide including,
21  services and expenses, new facilities, and projects approved pursu-
22  ant to the NY-SUNY 2020 challenge grant program, which may include
23  revenue transfers from various external revenue sources and the
24  payment of liabilities prior to April 1, 2018 (28C11803) (45925) ...
25  100,000,000 ...................................... (re. $99,602,000)

26  STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

27  Capital Projects Funds - Other
28  SUNY Residence Halls Rehabilitation and Repair Fund
29  SUNY Residence Halls Rehabilitation and Repair Account - 30100
30  Preservation of Facilities Purpose

31  By chapter 54, section 1, of the laws of 2019:
32  Alterations and improvements for residence hall rehabilitation
33  projects and for residence hall renovations including services and
34  expenses, to be financed by a transfer from the debt service fund
35  state university dormitory income fund or other external revenue
36  sources subject to a plan developed by the state university and
37  approved by the director of the budget. Notwithstanding any other
38  law to the contrary, all or a portion of the amounts hereby appro-
39  priated may be transferred or suballocated to the dormitory authori-
40  ty and/or the state university of New York for such purpose
41  (28D31903) (45926) ... 50,000,000 ............... (re. $49,996,000)

42  By chapter 54, section 1, of the laws of 2018:
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (2BD31803) (45926) ... 50,000,000 ................. (re. $37,427,000)

11 By chapter 55, section 1, of the laws of 2016:
12 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (2BD31603) (45926) ... 50,000,000 ................. (re. $24,469,000)

22 By chapter 54, section 1, of the laws of 2015:
23 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (2BD31503) (45926) ... 50,000,000 ................. (re. $10,179,000)

33 By chapter 54, section 1, of the laws of 2014:
34 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (2BD31403) (45926) ... 50,000,000 ................. (re. $6,566,000)

44 By chapter 54, section 1, of the laws of 2013:
45 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

state university dormitory income fund or other external revenue
sources subject to a plan developed by the state university and
approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be transferred or suballocated to the dormitory authori-
ty and/or the state university of New York for such purpose
(28D31303) (45926) ... 50,000,000 .................... (re. $6,537,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund or other external revenue
sources subject to a plan developed by the state university and
approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be transferred or suballocated to the dormitory authori-
ty and/or the state university of New York for such purpose
(28D31203) (45926) ... 45,000,000 .................... (re. $6,775,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund or other external revenue
sources subject to a plan developed by the state university and
approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be transferred to the dormitory authority and/or the
state university of New York for such purpose (28D31103) (45926) ...
90,000,000 ........................................ (re. $4,063,000)

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund - 330 or other external
revenue sources subject to a plan developed by the state university
and approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be transferred to the dormitory authority and/or the
State University of New York for such purposes (28D30803)
(45926) ... 123,000,000 ......................... (re. $1,494,000)

Advance for alterations, improvements and new construction for resi-
dence hall projects, including personal service costs, to be
financed by the issuance of State University Dormitory's Facility
Bonds or other external revenue sources subject to a plan developed
by the state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of
the amounts hereby appropriated may be transferred to the dormitory
authority and/or the State University of New York for such purposes
(28DB0803) (45927) ... 450,000,000 ............... (re. $88,055,000)

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2012:
Advance for alterations, improvements and new construction for residence hall projects, including personal service Costs to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes
(28DC0603) (45927) ... 350,000,000 ............... (re. $5,450,000)

By chapter 53, section 1, of the laws of 2003:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30303) (45926) ....................
100,000,000 ................................. (re. $542,000)
By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016:
For additional state financial assistance to community colleges for
alterations and improvements to various facilities including capital
design, construction, acquisition, reconstruction, rehabilitation
and equipment; for health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, and related projects. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be suballocated or transferred to the state university
construction fund for such purposes (28PR98C1) (45908) ............
25,000,000 .......................................... (re. $201,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,
section 1, of the laws of 2018:
For an additional advance for state financial assistance to community
collegs for alterations and improvements to various facilities
including capital design, construction, acquisition, reconstruction,
rehabilitation and equipment; for health and safety, preservation of
facilities, new facilities, program improvement or program change,
environmental protection, energy conservation, accreditation, facil-
ities for the physically disabled, and related projects including
plan preparation costs incurred prior to April 1, 1998. Notwith-
standing any other law to the contrary, all or a portion of the
amounts hereby appropriated may be suballocated or transferred to
the state university construction fund or the dormitory authority of
the state of New York for such purposes (28NF98C1) (81067) ........
175,000,000 ........................................... (re. $1,000,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2012:
State financial assistance to community colleges for alterations and
improvements to various facilities including service contracts,
memorandum of understanding, capital design, construction, acqui-
tion, reconstruction, rehabilitation, equipment and personal service
costs; for health and safety, preservation of facilities, technology
upgrades, new facilities, program improvements or program changes,
environmental protection, energy conservation, accreditation, facil-
ities for the physically disabled, and related projects, including
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1. costs incurred prior to April 1, 2008, subject to a plan submitted
2. by the state university and approved by the director of the budget.
3. Notwithstanding any other law to the contrary, all or a portion of the
4. amounts hereby appropriated may be suballocated or transferred to
5. the state university construction fund for such purposes (28R80801)
6. (45909) ... 20,000,000 ......................... (re. $19,661,000)

Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL STATE &amp; LOCAL SHARE</td>
<td>50 PERCENT</td>
</tr>
</tbody>
</table>

(STATE SHARE)

(Thousands of dollars)

1. Statewide
2. Subject to a plan developed
3. by the state university
4. and approved by the
5. director of the budget
6. Critical Maintenance, Safety
7. and Security ......................... 40,000 20,000
8. Total ................................. 40,000 20,000

1. Capital Projects Funds - Other
2. Capital Projects Fund - 30000
3. Program Improvement or Program Change Purpose
4. By chapter 54, section 1, of the laws of 2019:
5. For services and expenses for the state share of financial assistance
6. to community colleges for alterations and improvements to various
7. facilities including service contracts, memoranda of understanding,
8. capital design, construction, acquisition, reconstruction, rehabilita-
9. tion, equipment and personal service costs; for health and safety,
10. preservation of facilities, technology upgrades, new facilities,
11. program improvements or program changes, environmental protection,
12. energy conservation, accreditation, facilities for the physically
13. disabled, and related projects, including costs incurred prior to
14. April 1, 2019, subject to a plan submitted by the state university
15. and approved by the director of the budget, and which may include,
16. but not be limited to, projects in the following schedule. Notwith-
17. standing any other law to the contrary, all or a portion of the
18. amounts hereby appropriated may be suballocated or transferred to
19. the state university construction fund or the dormitory authority of
20. the state of New York for such purposes (28CC1908) (45931) ........
21. 37,060,000 ....................................... (re. $36,782,000)

Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL SHARE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td>Institution</td>
<td>Project Description</td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>----------------------------------------------------------</td>
</tr>
<tr>
<td>Adirondack Community College</td>
<td>Campus critical maintenance projects</td>
</tr>
<tr>
<td>Broome County Community College</td>
<td>CEA Center for Integrated Research</td>
</tr>
<tr>
<td></td>
<td>Campus critical maintenance projects</td>
</tr>
<tr>
<td>Cayuga County Community College</td>
<td>Cornell Cooperative Extension Building Renovation</td>
</tr>
<tr>
<td></td>
<td>Childcare Facilities Renovation</td>
</tr>
<tr>
<td></td>
<td>Infrastructure Improvements</td>
</tr>
<tr>
<td>Corning Community College</td>
<td>Planetarium Renovations</td>
</tr>
<tr>
<td></td>
<td>Campus critical maintenance projects</td>
</tr>
<tr>
<td></td>
<td>Academic Buildings - Safety Upgrades</td>
</tr>
<tr>
<td>Dutchess County Community College</td>
<td>Aviation Maintenance and Education Center</td>
</tr>
<tr>
<td></td>
<td>Roof Replacements</td>
</tr>
<tr>
<td></td>
<td>Hudson Hall Critical Maintenance Project</td>
</tr>
<tr>
<td>Erie Community College</td>
<td>Campus critical maintenance projects</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>Energy Savings Projects - Campuswide</td>
</tr>
<tr>
<td></td>
<td>HVAC Projects - Campuswide</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>Facade Rehabilitation</td>
</tr>
<tr>
<td>Fulton-Montgomery Community College</td>
<td>Campus critical maintenance projects</td>
</tr>
<tr>
<td></td>
<td>CMAC Renovation</td>
</tr>
<tr>
<td></td>
<td>Parking and Utility Rehabilitation</td>
</tr>
<tr>
<td></td>
<td>Master Plan</td>
</tr>
<tr>
<td></td>
<td>Athletic Fields Renovation</td>
</tr>
<tr>
<td>Genesee Community College</td>
<td>Campus critical maintenance projects</td>
</tr>
<tr>
<td></td>
<td>Lab and Classroom Renovations</td>
</tr>
<tr>
<td>Geneee Community College</td>
<td>Backup Power Improvements</td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>State Share</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Smart Grid Laboratory Improvement</td>
<td>192</td>
</tr>
<tr>
<td>External Stairs Rehabilitation</td>
<td>100</td>
</tr>
<tr>
<td>Swimming Pool Rehabilitation</td>
<td>60</td>
</tr>
<tr>
<td>Hudson Valley Community College Guenther Enrollment Service Center Repair and Renovation</td>
<td>1,310</td>
</tr>
<tr>
<td>Master Plan</td>
<td>350</td>
</tr>
<tr>
<td>Parking Improvements</td>
<td>320</td>
</tr>
<tr>
<td>Jamestown Community College Campus critical maintenance projects</td>
<td>1,116</td>
</tr>
<tr>
<td>Mohawk Valley Community College Airframe &amp; Powerplant Hangar Renovation</td>
<td>1,000</td>
</tr>
<tr>
<td>Campus Wayfinding &amp; Signage</td>
<td>84</td>
</tr>
<tr>
<td>North Country Community College Campus critical maintenance projects</td>
<td>300</td>
</tr>
<tr>
<td>Orange County Community College Campus critical maintenance projects</td>
<td>1,436</td>
</tr>
<tr>
<td>Schenectady Community College Begley Hall Renovations</td>
<td>9,492</td>
</tr>
<tr>
<td>Suffolk County Community College Campus critical maintenance projects</td>
<td>5,150</td>
</tr>
<tr>
<td>Campus Safety Improvements</td>
<td>200</td>
</tr>
<tr>
<td>Ulster County Community College Roof Replacement and Exterior Improvements</td>
<td>4,490</td>
</tr>
<tr>
<td>Campus critical maintenance projects</td>
<td>1,600</td>
</tr>
<tr>
<td>Campus Sitework</td>
<td>1,500</td>
</tr>
<tr>
<td>Equipment and Technology Upgrade</td>
<td>754</td>
</tr>
<tr>
<td>Westchester Community College Technology Upgrades</td>
<td>1,300</td>
</tr>
<tr>
<td>Library Building A/C Equipment Replacement</td>
<td>1,100</td>
</tr>
<tr>
<td>Roof Replacement Phase V - Campuswide</td>
<td>602</td>
</tr>
<tr>
<td>Total</td>
<td>74,120</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2018:
For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety,
preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1808) (45931) ...
74,270,000 ....................................... (re. $61,741,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED TOTAL SHARE &amp; LOCAL SHARE STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>ESTIMATED 50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE STATE SHARE</td>
</tr>
<tr>
<td>Adirondack Community College</td>
<td></td>
</tr>
<tr>
<td>Campus wide improvements</td>
<td>...... 798 399</td>
</tr>
<tr>
<td>Furniture Fixtures and Equipment Culinary Center</td>
<td>...... 300 150</td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td></td>
</tr>
<tr>
<td>Renovations and Improvements</td>
<td>...... 20,000 10,000</td>
</tr>
<tr>
<td>Classroom Upgrades</td>
<td>...... 300 150</td>
</tr>
<tr>
<td>Corning Community College</td>
<td></td>
</tr>
<tr>
<td>Critical Maintenance Items</td>
<td>...... 500 250</td>
</tr>
<tr>
<td>Dutchess County Community College</td>
<td></td>
</tr>
<tr>
<td>Facility Master Planning</td>
<td>...... 500 250</td>
</tr>
<tr>
<td>Fire Alarm Upgrade</td>
<td>...... 824 412</td>
</tr>
<tr>
<td>Erie Community College</td>
<td></td>
</tr>
<tr>
<td>Building Infrastructure</td>
<td></td>
</tr>
<tr>
<td>Improvements/Renovations</td>
<td>...... 1,000 500</td>
</tr>
<tr>
<td>College-wide Sitework</td>
<td>...... 800 400</td>
</tr>
<tr>
<td>Code Compliance Upgrades</td>
<td>...... 600 300</td>
</tr>
<tr>
<td>Roof Replacement and Waterproofing</td>
<td>...... 2,000 1,000</td>
</tr>
<tr>
<td>Mechanical, Electrical and Plumbing Improvements</td>
<td>...... 1,000 500</td>
</tr>
<tr>
<td>College-wide Preservation</td>
<td>...... 600 300</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td></td>
</tr>
<tr>
<td>Energy Savings and Refurbishment</td>
<td></td>
</tr>
<tr>
<td>Projects</td>
<td>...... 7,372 3,686</td>
</tr>
<tr>
<td>Classroom Renovations</td>
<td>...... 300 150</td>
</tr>
<tr>
<td>College Bookstore Ph 1</td>
<td>...... 1,328 664</td>
</tr>
<tr>
<td>New Academic Building</td>
<td>...... 40,754 20,377</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
</tr>
<tr>
<td>Parking and Utility Upgrades</td>
<td>...... 750 375</td>
</tr>
<tr>
<td>Athletic Fields Renovation</td>
<td>...... 5,000 2,500</td>
</tr>
<tr>
<td></td>
<td>Critical Maintenance Items</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------</td>
</tr>
<tr>
<td>2</td>
<td>Herkimer County Community College</td>
</tr>
<tr>
<td>3</td>
<td>Bookstore/Library Renovations</td>
</tr>
<tr>
<td>4</td>
<td>Roofs: RMCC/Tech Centers</td>
</tr>
<tr>
<td>5</td>
<td>Stadium Turf Replacement</td>
</tr>
<tr>
<td>6</td>
<td>Hudson Valley Community College</td>
</tr>
<tr>
<td>7</td>
<td>Center: Manufacturing Skills</td>
</tr>
<tr>
<td>8</td>
<td>Update Mechanical Systems</td>
</tr>
<tr>
<td>9</td>
<td>Jamestown Community College</td>
</tr>
<tr>
<td>10</td>
<td>Critical Maintenance</td>
</tr>
<tr>
<td>11</td>
<td>Mohawk Valley Community College</td>
</tr>
<tr>
<td>12</td>
<td>Data/WiFi Infrastructure</td>
</tr>
<tr>
<td>13</td>
<td>Athletic Field Revitalization</td>
</tr>
<tr>
<td>14</td>
<td>Science/Tech Building Expansion</td>
</tr>
<tr>
<td>15</td>
<td>ACC Basement Flooding Mitigation</td>
</tr>
<tr>
<td>16</td>
<td>Monroe Community College</td>
</tr>
<tr>
<td>17</td>
<td>Renovate Science Labs</td>
</tr>
<tr>
<td>18</td>
<td>Nassau County Community College</td>
</tr>
<tr>
<td>19</td>
<td>Historic Theater Building Renova-</td>
</tr>
<tr>
<td>20</td>
<td>Tunnel Repair</td>
</tr>
<tr>
<td>21</td>
<td>Campus-wide Facilities Up-grade</td>
</tr>
<tr>
<td>22</td>
<td>Culinary Food Service Renova-</td>
</tr>
<tr>
<td>23</td>
<td>Road and Parking Rehabilitation</td>
</tr>
<tr>
<td>24</td>
<td>Infrastructure and Master Plan</td>
</tr>
<tr>
<td>25</td>
<td>Road Parking and Paving</td>
</tr>
<tr>
<td>26</td>
<td>Concrete Repairs</td>
</tr>
<tr>
<td>27</td>
<td>Renovation to Cluster C</td>
</tr>
<tr>
<td>28</td>
<td>Building Systems Upgrades</td>
</tr>
<tr>
<td>29</td>
<td>Various Facilities Upgrades</td>
</tr>
<tr>
<td>30</td>
<td>Elevator Restoration</td>
</tr>
<tr>
<td>31</td>
<td>North Country Community College</td>
</tr>
<tr>
<td>32</td>
<td>Maintenance Upgrades</td>
</tr>
<tr>
<td>33</td>
<td>Dining Services Upgrades</td>
</tr>
<tr>
<td>34</td>
<td>Orange County Community College</td>
</tr>
<tr>
<td>35</td>
<td>Horton Hall Site Repairs</td>
</tr>
<tr>
<td>36</td>
<td>Pumps and Motors Replacement</td>
</tr>
<tr>
<td>37</td>
<td>Campus Wayfinding</td>
</tr>
<tr>
<td>38</td>
<td>Instructional Equipment</td>
</tr>
<tr>
<td>39</td>
<td>Kaplan Facade Repair</td>
</tr>
<tr>
<td>40</td>
<td>Schenectady Community College</td>
</tr>
<tr>
<td>41</td>
<td>Elston Hall Exterior Renovations</td>
</tr>
<tr>
<td>42</td>
<td>Begley Learning Commons Ph 1</td>
</tr>
<tr>
<td>43</td>
<td>Campus Safety Office Relocation</td>
</tr>
<tr>
<td>44</td>
<td>Campus Wayfinding</td>
</tr>
<tr>
<td>45</td>
<td>Suffolk County Community College</td>
</tr>
<tr>
<td>46</td>
<td>Infrastructure Improvements Ph II</td>
</tr>
<tr>
<td>47</td>
<td>SUNY Sullivan</td>
</tr>
</tbody>
</table>
## Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Estimated State Share</th>
<th>Estimated Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Purchase and Improvements</td>
<td>180</td>
<td>90</td>
</tr>
<tr>
<td>Campus wide improvements</td>
<td>620</td>
<td>310</td>
</tr>
<tr>
<td>Energy Improvements</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>Warren hall/Student Success</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Furniture Fixtures and Equipment</td>
<td>1,300</td>
<td>650</td>
</tr>
<tr>
<td>Clinton Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Main Building Upgrades</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
# STATE UNIVERSITY OF NEW YORK
## COMMUNITY COLLEGES
### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Original Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Critical Maintenance and Safety</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>2</td>
<td>Transformer Upgrades</td>
<td>150</td>
<td>75</td>
</tr>
<tr>
<td>3</td>
<td>Corning Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Health Education Center</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>5</td>
<td>Dutchess County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Aviation and Powerplant Program</td>
<td>8,090</td>
<td>4,045</td>
</tr>
<tr>
<td>7</td>
<td>Erie Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Building Infrastructure</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Improvements/Renovations</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>10</td>
<td>College-wide Sitework</td>
<td>1,300</td>
<td>650</td>
</tr>
<tr>
<td>11</td>
<td>Code Compliance Upgrades</td>
<td>750</td>
<td>375</td>
</tr>
<tr>
<td>12</td>
<td>Roof Replacement and Waterproofing</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>13</td>
<td>Mechanical, Electrical and Plumbing Improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Info Lab</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>15</td>
<td>Fashion Institute of Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Energy Savings and Elevator/</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Escalator Refurbishment</td>
<td>10,556</td>
<td>5,278</td>
</tr>
<tr>
<td>18</td>
<td>Administrative and Community</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Center</td>
<td>2,600</td>
<td>1,300</td>
</tr>
<tr>
<td>20</td>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Maintenance Upgrades</td>
<td>1,508</td>
<td>754</td>
</tr>
<tr>
<td>22</td>
<td>Telephone Upgrade</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>23</td>
<td>Greenhouse Replacement</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>24</td>
<td>Athletic Fields Renovation</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>25</td>
<td>Fulton Montgomery Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Bathroom and Locker Room Upgrades</td>
<td>2,200</td>
<td>1,100</td>
</tr>
<tr>
<td>27</td>
<td>Campus Upgrades</td>
<td>900</td>
<td>450</td>
</tr>
<tr>
<td>28</td>
<td>Herkimer County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Energy Savings Projects</td>
<td>1,898</td>
<td>949</td>
</tr>
<tr>
<td>30</td>
<td>Jamestown Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Maintenance Upgrades</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>32</td>
<td>Mohawk Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Technology Upgrades</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>34</td>
<td>Nassau County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Space Consolidation</td>
<td>8,000</td>
<td>4,000</td>
</tr>
<tr>
<td>36</td>
<td>Brick Cafe Renovation</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>37</td>
<td>Building Systems Upgrade</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>38</td>
<td>Concrete Repairs</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>39</td>
<td>Utility Repairs</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>40</td>
<td>Roof Repairs</td>
<td>1,200</td>
<td>600</td>
</tr>
<tr>
<td>41</td>
<td>Academic Dept Renovation</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>42</td>
<td>Infrastructure Upgrades</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>43</td>
<td>Parking and Paving</td>
<td>6,200</td>
<td>3,100</td>
</tr>
<tr>
<td>44</td>
<td>Cluster C Upgrades</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>45</td>
<td>Roof and Parking Upgrades</td>
<td>2,950</td>
<td>1,475</td>
</tr>
<tr>
<td>46</td>
<td>Health and Safety</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>47</td>
<td>Library Renovation</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>48</td>
<td>ADA Compliance</td>
<td>1,200</td>
<td>600</td>
</tr>
<tr>
<td>49</td>
<td>North Country Community College</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Reappropriations:** $27,519,261
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Est. Total Share</th>
<th>50% Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance Upgrades</td>
<td>1,550</td>
<td>775</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Parking Improvements</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Heating Upgrades</td>
<td>376</td>
<td>188</td>
</tr>
<tr>
<td>Cooling Tower</td>
<td>252</td>
<td>126</td>
</tr>
<tr>
<td>Schenectady Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Elston Hall Facility Improvements</td>
<td>2,160</td>
<td>1,080</td>
</tr>
<tr>
<td>Master Plan</td>
<td>30</td>
<td>15</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roof Upgrade</td>
<td>408</td>
<td>204</td>
</tr>
<tr>
<td>Health and Sports Facility</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Tompkins Cortland Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Elston Hall Facility Improvements</td>
<td>2,160</td>
<td>1,080</td>
</tr>
<tr>
<td>Master Plan</td>
<td>30</td>
<td>15</td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roof Upgrade</td>
<td>408</td>
<td>204</td>
</tr>
<tr>
<td>Health and Sports Facility</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Tompkins Cortland Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roof and Exterior Upgrades</td>
<td>396</td>
<td>198</td>
</tr>
<tr>
<td>Other Sitework</td>
<td>60</td>
<td>30</td>
</tr>
<tr>
<td>Infrastructure Upgrades</td>
<td>1,352</td>
<td>676</td>
</tr>
<tr>
<td>Ulster County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roof and Exterior Upgrades</td>
<td>396</td>
<td>198</td>
</tr>
<tr>
<td>Other Sitework</td>
<td>60</td>
<td>30</td>
</tr>
<tr>
<td>Infrastructure Upgrades</td>
<td>1,352</td>
<td>676</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phase 4 Roof Replacement</td>
<td>1,886</td>
<td>943</td>
</tr>
<tr>
<td>Infrastructure Upgrades</td>
<td>786</td>
<td>393</td>
</tr>
<tr>
<td>Technology Upgrades On-Campus</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phase V</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Technology Upgrades Off-Campus</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phase V</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>Total</td>
<td>110,158</td>
<td>55,079</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1608) (45931)...

23,053,000 ....................................... (re. $10,841,000)

---

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL SHARE</td>
<td>50 PERCENT</td>
<td></td>
</tr>
<tr>
<td>College</td>
<td>Project Description</td>
<td>Local Share (thousands)</td>
</tr>
<tr>
<td>---------------------------------------------</td>
<td>--------------------------------------------------</td>
<td>-------------------------</td>
</tr>
<tr>
<td>Broome County Community College</td>
<td>Disabilities Access</td>
<td>250</td>
</tr>
<tr>
<td></td>
<td>HVAC and Roof Replacements</td>
<td>270</td>
</tr>
<tr>
<td></td>
<td>Roads, Parking and Walkway Replacement</td>
<td>370</td>
</tr>
<tr>
<td>Clinton Community College</td>
<td>Mechanical Equipment Replacement</td>
<td>125</td>
</tr>
<tr>
<td></td>
<td>Learning Commons Renovations</td>
<td>500</td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td>Emergency Repairs and Critical Maintenance</td>
<td>50</td>
</tr>
<tr>
<td></td>
<td>Maintenance and Safety</td>
<td></td>
</tr>
<tr>
<td>Erie Community College</td>
<td>Building Infrastructure</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Improvements/Renovations</td>
<td>600</td>
</tr>
<tr>
<td></td>
<td>College-wide Sitework</td>
<td>500</td>
</tr>
<tr>
<td></td>
<td>Roof Replacement and Water-proofing</td>
<td>1,000</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>Energy Savings Upgrades</td>
<td>5,349</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>Classroom Upgrades</td>
<td>178</td>
</tr>
<tr>
<td></td>
<td>Site and Building Improvements</td>
<td>473</td>
</tr>
<tr>
<td>Genesee County Community College</td>
<td>Emergency Repairs and Critical Maintenance</td>
<td>50</td>
</tr>
<tr>
<td></td>
<td>Roof Replacement and Water-proofing</td>
<td>1,000</td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td>Dining Hall/Kitchen Expansion</td>
<td>225</td>
</tr>
<tr>
<td></td>
<td>Master Planning</td>
<td>50</td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td>Athletics Facility Upgrades</td>
<td>500</td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td>Bookstore and Student Commons</td>
<td>450</td>
</tr>
<tr>
<td></td>
<td>Campus Way-finding and Signage</td>
<td>38</td>
</tr>
<tr>
<td></td>
<td>Learning Commons Development and Related Renovation</td>
<td>200</td>
</tr>
<tr>
<td>Monroe Community College</td>
<td>Property Preservation Phase 2</td>
<td>1,802</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td>PE Building Reconstruction</td>
<td>60</td>
</tr>
<tr>
<td></td>
<td>Roof Reconstruction</td>
<td>200</td>
</tr>
<tr>
<td></td>
<td>Building Demolition/Parking Expansion</td>
<td>90</td>
</tr>
<tr>
<td></td>
<td>Morrison Hall: Heat Pumps</td>
<td>150</td>
</tr>
<tr>
<td>Schenectady Community College</td>
<td>Safety/Security: Cameras Phase II</td>
<td>150</td>
</tr>
<tr>
<td></td>
<td>Elston Hall Facility Improvements</td>
<td>638</td>
</tr>
<tr>
<td></td>
<td>Roof Repairs Phase 3</td>
<td>150</td>
</tr>
<tr>
<td></td>
<td>Boiler Replacements</td>
<td>60</td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>Infrastructure Improvements</td>
<td>5,150</td>
<td>2,575</td>
</tr>
<tr>
<td>Storm Water Initiative</td>
<td>786</td>
<td>393</td>
</tr>
<tr>
<td>Improvements to New and Existing Facilities</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Ulster County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Backup Generators</td>
<td>994</td>
<td>497</td>
</tr>
<tr>
<td>HVAC Controllers</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Leach Field</td>
<td>208</td>
<td>104</td>
</tr>
<tr>
<td>Vanderlyn Pedestrian Bridge</td>
<td>176</td>
<td>88</td>
</tr>
<tr>
<td>Interior Renovation and Equipment</td>
<td>150</td>
<td>75</td>
</tr>
<tr>
<td>Gym Wall Replacement</td>
<td>114</td>
<td>57</td>
</tr>
<tr>
<td>Technology Facility Upgrades</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Water Supply Extension to Public</td>
<td>3,004</td>
<td>1,502</td>
</tr>
<tr>
<td>Kelder House Renovation</td>
<td>142</td>
<td>71</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Site Improvements/Upgrade Phase I</td>
<td>1,626</td>
<td>813</td>
</tr>
<tr>
<td>Technology Upgrades On-Campus</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phase IV</td>
<td>1,200</td>
<td>600</td>
</tr>
<tr>
<td>Technology Upgrades Off-Campus</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phase IV</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>Total</td>
<td>46,106</td>
<td>23,053</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28C11508) (45931) ... 81,176,000 ........................................... (re. $34,955,000)
## STATE UNIVERSITY OF NEW YORK
### COMMUNITY COLLEGES
### CAPITAL PROJECTS - RE Appropriations 2020-21

<table>
<thead>
<tr>
<th>College</th>
<th>Project Description</th>
<th>State Share 2020</th>
<th>State Share 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Broome County Community College</td>
<td>Carnegie Building</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Cayuga Community College</td>
<td>Karpinski Stadium</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>Renovation: Amphitheater</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td></td>
<td>Classroom Renovation</td>
<td>18,000</td>
<td>9,000</td>
</tr>
<tr>
<td>Genesee County Community College</td>
<td>Admissions Relocation</td>
<td>256</td>
<td>128</td>
</tr>
<tr>
<td></td>
<td>Admissions Renovation</td>
<td>896</td>
<td>448</td>
</tr>
<tr>
<td></td>
<td>Success Center</td>
<td>5,188</td>
<td>2,594</td>
</tr>
<tr>
<td></td>
<td>Event Center</td>
<td>13,850</td>
<td>6,925</td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td>Johnson Hall</td>
<td>50</td>
<td>25</td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td>Collaborative Learning Center</td>
<td>12,300</td>
<td>6,150</td>
</tr>
<tr>
<td></td>
<td>Dewey Building</td>
<td>1,700</td>
<td>850</td>
</tr>
<tr>
<td>Monroe Community College</td>
<td>Downtown Campus</td>
<td>13,212</td>
<td>6,606</td>
</tr>
<tr>
<td>Niagara Community College</td>
<td>New Learning Commons: Design</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td></td>
<td>New Learning Commons: Construction</td>
<td>24,000</td>
<td>12,000</td>
</tr>
<tr>
<td>Onondaga Community College</td>
<td>West Quad Renovation:</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Ferante/Coulter</td>
<td>17,600</td>
<td>8,800</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td>Biotech Building Renovation</td>
<td>6,800</td>
<td>3,400</td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td>STEM Building</td>
<td>19,500</td>
<td>9,750</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>162,352</td>
<td>81,176</td>
</tr>
</tbody>
</table>

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of...
### Project Schedule

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
</tbody>
</table>

(Thousands of dollars)

<table>
<thead>
<tr>
<th>College</th>
<th>Classification</th>
<th>ESTIMATED (thousands of dollars)</th>
<th>STATE SHARE (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack County Community College</td>
<td>Critical Maintenance and Facilities</td>
<td>1,630</td>
<td>815</td>
</tr>
<tr>
<td>Broome County Community College</td>
<td>STEM Building Renovation</td>
<td>21,000</td>
<td>10,500</td>
</tr>
<tr>
<td>Clinton County Community College</td>
<td>Site Improvements</td>
<td>1,200</td>
<td>600</td>
</tr>
<tr>
<td>Columbia-Green Community College</td>
<td>Electrical System Upgrades</td>
<td>350</td>
<td>175</td>
</tr>
<tr>
<td>Clinton County Community College</td>
<td>Athletic Facilities Renovation</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Columbia-Green Community College</td>
<td>Emergency Repairs</td>
<td>70</td>
<td>35</td>
</tr>
<tr>
<td>Erie County Community College</td>
<td>Roof Replacements and Waterproofing</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>College Wide Code Compliance</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td>Capital Improvements</td>
<td>2,750</td>
<td>1,375</td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td>Sanitary Improvements</td>
<td>190</td>
<td>95</td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td>Site Improvements</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>Geneva Campus</td>
<td></td>
<td>1,148</td>
<td>574</td>
</tr>
<tr>
<td>Fulton Montgomery County Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>College</td>
<td>Site Work and Campus Safety</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Infrastructure Upgrades</td>
<td></td>
<td>1,876</td>
<td>938</td>
</tr>
<tr>
<td>Student Union Improvements</td>
<td></td>
<td>2,330</td>
<td>1,165</td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td>Athletic Facilities Renovation</td>
<td>3,500</td>
<td>1,750</td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td>Maintenance and Facility Upgrades</td>
<td>7,000</td>
<td>3,500</td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td>Plumley Addition &amp; Renovation</td>
<td>29,224</td>
<td>14,612</td>
</tr>
<tr>
<td>Payne Hall Restoration</td>
<td></td>
<td>520</td>
<td>260</td>
</tr>
<tr>
<td>Trades Building Renovation</td>
<td></td>
<td>2,950</td>
<td>1,475</td>
</tr>
<tr>
<td>Nassau Community College</td>
<td>Building Systems Renovations</td>
<td>1,500</td>
<td>750</td>
</tr>
<tr>
<td>Master Plan Construction</td>
<td></td>
<td>5,338</td>
<td>2,669</td>
</tr>
<tr>
<td>Hospitality Program Renovation</td>
<td></td>
<td>1,500</td>
<td>750</td>
</tr>
<tr>
<td>Various Facilities Upgrades</td>
<td></td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Concrete Repairs</td>
<td></td>
<td>1,200</td>
<td>600</td>
</tr>
<tr>
<td>ADA Renovations</td>
<td></td>
<td>700</td>
<td>350</td>
</tr>
<tr>
<td>Site Improvements</td>
<td></td>
<td>950</td>
<td>475</td>
</tr>
<tr>
<td>Site and Road Improvements</td>
<td></td>
<td>1,400</td>
<td>700</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  Academic Building Renovation ....  2,000  1,000
2  Critical Maintenance Projects ...  5,000  2,500
3  Niagara Community College
4  Grounds Storage and Site Modifica-
   tion ..............................  300  150
5  Orange County Community College
6  Site Improvements ................  220  110
7  Boiler Replacements ..............  710  355
8  Critical/Deferred Maintenance ....  200  100
9  Safety and Security Systems ......  250  125
10 Schenectady County Community College
11  Phase 2 Roof Repairs .............  350  175
12 Suffolk County Community College
13  Master Plan Update ...............  500  250
14 Sullivan County Community College
15  Energy Savings Improvements .....  9,000  4,500
16 Roadway Improvements .............  950  475
17 Ulster County Community College
18  Kingston Extension Center .......  7,058  3,529
19 Westchester County Community College
20  On Campus Technology Upgrades ...  1,042  521
21 Off Campus Technology Upgrades ...  100  50
22 -------------  ------------
23 Total ............................  124,306  62,153
24 -------------  ------------
25

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
section 1, of the laws of 2018:
An advance for the state share of financial assistance to community
colleges for alterations and improvements to existing facilities
including service contracts, memorandum of understanding, capital
design, construction, reconstruction, rehabilitation, equipment and
personal service costs; for health and safety, preservation of
facilities, technology upgrades, program improvements or program
changes, environmental protection, energy conservation, accredi-
tation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2014, subject
to a plan submitted by the state university and approved by the
director of the budget, and which may include, but not be limited
to, projects in the following schedule. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be suballocated or transferred to the state university
construction fund or the dormitory authority of the state of New
York for such purposes (28CC1408) (45912) .................
32,129,000 ................................ (re. $17,765,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>ESTIMATED TOTAL STATE</th>
<th>ESTIMATED 50 PERCENT</th>
<th>LOCAL SHARE STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## State University of New York Community Colleges
### Capital Projects - Reappropriations 2020-21

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Adirondack Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus Renovations</td>
<td>710</td>
<td>355</td>
</tr>
<tr>
<td>Critical/Deferred Maintenance</td>
<td>268</td>
<td>134</td>
</tr>
<tr>
<td>Health/Safety Projects</td>
<td>854</td>
<td>427</td>
</tr>
<tr>
<td><strong>Broome County Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rehabilitate Campus Buildings</td>
<td>19,500</td>
<td></td>
</tr>
<tr>
<td>HVAC and Roof Replacements</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Update Facilities Master Plan</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Music Practice Suite Renovation</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td><strong>Clinton Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Science Building Emergency Power</td>
<td>550</td>
<td></td>
</tr>
<tr>
<td><strong>Columbia-Greene Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Update Facilities Master Plan</td>
<td>120</td>
<td></td>
</tr>
<tr>
<td><strong>Erie Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roof Repair and Replacement</td>
<td>1,600</td>
<td></td>
</tr>
<tr>
<td>Masonry Repairs</td>
<td>150</td>
<td>75</td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td><strong>Fashion Institute of Technology</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building Fire Alarm Upgrades</td>
<td>6,000</td>
<td></td>
</tr>
<tr>
<td><strong>Finger Lakes Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Geneva Campus Renovation</td>
<td>1,424</td>
<td></td>
</tr>
<tr>
<td>Canandaigua Campus Renovation</td>
<td>700</td>
<td></td>
</tr>
<tr>
<td><strong>Fulton-Montgomery Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Technology Upgrades</td>
<td>800</td>
<td></td>
</tr>
<tr>
<td><strong>Genesee County Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Main Building Entrance Renovation</td>
<td>135</td>
<td></td>
</tr>
<tr>
<td><strong>Herkimer County Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Flood Damage Reconstruction</td>
<td>20</td>
<td></td>
</tr>
<tr>
<td><strong>Jamestown Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service Renovation</td>
<td>1,540</td>
<td></td>
</tr>
<tr>
<td><strong>Mohawk Valley Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Exterior Renovations</td>
<td>147</td>
<td></td>
</tr>
<tr>
<td>Community Room Renovation</td>
<td>345</td>
<td></td>
</tr>
<tr>
<td>Campus Wayfinding and Signage</td>
<td>469</td>
<td></td>
</tr>
<tr>
<td><strong>Monroe Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Library Renovation</td>
<td>1,004</td>
<td></td>
</tr>
<tr>
<td><strong>Nassau Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Information Technology Upgrades</td>
<td>760</td>
<td></td>
</tr>
<tr>
<td>Window Restoration Program</td>
<td>2,000</td>
<td></td>
</tr>
<tr>
<td>Infrastructure Repairs</td>
<td>2,000</td>
<td></td>
</tr>
<tr>
<td>Elevator Replacement Program</td>
<td>2,000</td>
<td></td>
</tr>
<tr>
<td>Health and Safety Projects</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Security Upgrades</td>
<td>2,200</td>
<td></td>
</tr>
<tr>
<td><strong>North Country Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus Wide Capital Renovations</td>
<td>400</td>
<td></td>
</tr>
<tr>
<td><strong>Orange County Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>ESTIMATED</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>-----------</td>
<td>------------</td>
</tr>
<tr>
<td>Roof Repair and Replacement</td>
<td>320</td>
<td>160</td>
</tr>
<tr>
<td>Road and Parking Rehabilitation</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Swimming Pool Renovations</td>
<td>310</td>
<td>155</td>
</tr>
<tr>
<td>Update Facilities Master Plan</td>
<td>150</td>
<td>75</td>
</tr>
<tr>
<td>Student Services Renovation</td>
<td>268</td>
<td>134</td>
</tr>
<tr>
<td>Schenectady Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Workforce Development Renovation</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Generator and Transformer</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Kreiling Hall Renovation</td>
<td>3,180</td>
<td>1,590</td>
</tr>
<tr>
<td>Critical Maintenance Upgrades</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Road and Parking Rehabilitation</td>
<td>950</td>
<td>475</td>
</tr>
<tr>
<td>Site Stabilization</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Equipment Replacement</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>Instructional Facility Renovation</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Historic Roof Replacement</td>
<td>1,068</td>
<td>534</td>
</tr>
<tr>
<td>Total</td>
<td>64,256</td>
<td>32,129</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1308) (45912) 38,499,000 (re. $13,710,000)

### Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED</th>
<th>50 PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations: Student Center</td>
<td>850</td>
<td>425</td>
</tr>
<tr>
<td>Cayuga County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>#</td>
<td>Description</td>
<td>NY</td>
</tr>
<tr>
<td>-----</td>
<td>-----------------------------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>1</td>
<td>Building System Upgrades</td>
<td>786</td>
</tr>
<tr>
<td>2</td>
<td>Clinton Community College</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Roofs</td>
<td>150</td>
</tr>
<tr>
<td>4</td>
<td>Fire Safety and Security Systems</td>
<td>60</td>
</tr>
<tr>
<td>5</td>
<td>Corning Community College</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Facilities Master Plan</td>
<td>180</td>
</tr>
<tr>
<td>7</td>
<td>Erie Community College</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Roofs</td>
<td>2,000</td>
</tr>
<tr>
<td>9</td>
<td>Window and Door Replacement</td>
<td>1,000</td>
</tr>
<tr>
<td>10</td>
<td>Code Compliance</td>
<td>400</td>
</tr>
<tr>
<td>11</td>
<td>Fashion Institute of Technology</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Building System Upgrades</td>
<td>3,000</td>
</tr>
<tr>
<td>13</td>
<td>Renovation: Museum</td>
<td>2,000</td>
</tr>
<tr>
<td>14</td>
<td>Classroom Renovation</td>
<td>1,800</td>
</tr>
<tr>
<td>15</td>
<td>Finger Lakes Community College</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Infrastructure Project</td>
<td>1,220</td>
</tr>
<tr>
<td>17</td>
<td>Herkimer County Community College</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Renovation of Alumni Hall</td>
<td>1,000</td>
</tr>
<tr>
<td>19</td>
<td>Monroe Community College</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Property Preservation</td>
<td>23,180</td>
</tr>
<tr>
<td>21</td>
<td>Site Improvements</td>
<td>2,400</td>
</tr>
<tr>
<td>22</td>
<td>Renovation of Public Safety</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Building</td>
<td>6,140</td>
</tr>
<tr>
<td>24</td>
<td>Nassau Community College</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Energy/Sustainability Projects</td>
<td>310</td>
</tr>
<tr>
<td>26</td>
<td>Orange County Community College</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>HVAC Rehabilitation</td>
<td>596</td>
</tr>
<tr>
<td>28</td>
<td>Critical Maintenance and Safety</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Projects</td>
<td>316</td>
</tr>
<tr>
<td>30</td>
<td>Exterior Renovations</td>
<td>300</td>
</tr>
<tr>
<td>31</td>
<td>Rockland Community College</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Building System Upgrades</td>
<td>1,400</td>
</tr>
<tr>
<td>33</td>
<td>Suffolk County Community College</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Infrastructure Improvements</td>
<td>10,300</td>
</tr>
<tr>
<td>35</td>
<td>Site Improvements</td>
<td>3,740</td>
</tr>
<tr>
<td>36</td>
<td>Renovation: Plant Operations</td>
<td>3,650</td>
</tr>
<tr>
<td>37</td>
<td>Renovation: Warehouse</td>
<td>680</td>
</tr>
<tr>
<td>38</td>
<td>Tompkins-Cortland Community College</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Master Plan Items</td>
<td>7,050</td>
</tr>
<tr>
<td>40</td>
<td>Westchester Community College</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Roofs</td>
<td>1,210</td>
</tr>
<tr>
<td>42</td>
<td>Technology Upgrades</td>
<td>1,280</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>76,998</strong></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital
design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912) ...................
86,969,000 ....................................... (re. $35,801,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>TOTAL STATE &amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Improvement Program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Projects</td>
<td>544</td>
<td>272</td>
</tr>
<tr>
<td>Broome Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Science Technology Building,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Cayuga County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fulton Campus Expansion</td>
<td>5,200</td>
<td>2,600</td>
</tr>
<tr>
<td>Performing Arts Center</td>
<td>2,920</td>
<td>1,460</td>
</tr>
<tr>
<td>Clinton Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Boiler System Project</td>
<td>2,500</td>
<td>1,250</td>
</tr>
<tr>
<td>Corning Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovation and Revitalization:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>A/C</td>
<td>12,724</td>
<td>6,362</td>
</tr>
<tr>
<td>Dutchess Community College Roof</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Replacement</td>
<td>450</td>
<td>225</td>
</tr>
<tr>
<td>Erie Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>New Academic Building: North</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus</td>
<td>30,000</td>
<td>15,000</td>
</tr>
<tr>
<td>Masonry Project: City Campus</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Roofs: College-wide</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>North Campus Cooling System</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Fire Alarm Systems: College-wide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Infrastructure Improvements:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>College-wide</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Burt Flickinger Athletic Center</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ter Renovation</td>
<td>354</td>
<td>177</td>
</tr>
<tr>
<td>Code Compliance: College-wide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Code Compliance: College-wide</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>2020 Appropriations</td>
<td>2021 Appropriations</td>
</tr>
<tr>
<td>--------------------------------------------------------</td>
<td>---------------------</td>
<td>---------------------</td>
</tr>
<tr>
<td>Pomerantz Pavilion</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Fire Alarm Replacement</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Haft Auditorium: Construction</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maintenance Capital Projects</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Viticulture Capital Project</td>
<td>2,526</td>
<td>1,263</td>
</tr>
<tr>
<td>Fulton Montgomery Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Physical Education Building/College Union Renovation</td>
<td>2,276</td>
<td>1,138</td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ARSC Building: Expansion/</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovation</td>
<td>4,150</td>
<td>2,075</td>
</tr>
<tr>
<td>MTI Building: Expansion/</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovation</td>
<td>1,884</td>
<td>942</td>
</tr>
<tr>
<td>Land Acquisition, Carnathan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building Renovation</td>
<td>1,600</td>
<td>800</td>
</tr>
<tr>
<td>CSCE Demolition</td>
<td>350</td>
<td>175</td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Field House/Jorgenson Center:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>Monroe Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Public Safety Building/Building 12</td>
<td>3,790</td>
<td>1,895</td>
</tr>
<tr>
<td>Window Replacement</td>
<td>2,500</td>
<td>1,250</td>
</tr>
<tr>
<td>Parking &amp; Loop Road Improvements</td>
<td>1,200</td>
<td>600</td>
</tr>
<tr>
<td>Nassau Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cluster C: Construction</td>
<td>16,000</td>
<td>8,000</td>
</tr>
<tr>
<td>Space Consolidation: Construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>IT Phased Infrastructure Upgrades</td>
<td>8,000</td>
<td>4,000</td>
</tr>
<tr>
<td>Window Replacements</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Health and Safety Project</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Physical Plant Equipment and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vehicles</td>
<td>600</td>
<td>300</td>
</tr>
<tr>
<td>Public Safety Building</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>ADA Upgrades: Campus-wide</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>NCC Fountain House</td>
<td>120</td>
<td>60</td>
</tr>
<tr>
<td>IT Equipment Upgrades</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Niagara Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Culinary Arts/Hospitality/</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tourism Center</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Science Engineering and Technology Center</td>
<td>21,100</td>
<td>10,550</td>
</tr>
<tr>
<td>Main Power Plant Upgrade</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Greenhouse II: Replace Greenhouse Building</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Security/Safety Cameras</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Project Schedule

<table>
<thead>
<tr>
<th>College</th>
<th>Project</th>
<th>ESTIMATED TOTAL STATE (thousands of dollars)</th>
<th>50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td>Capital Improvement Program</td>
<td>1,458</td>
<td>729</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>Gladys Marcus Library</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td></td>
<td>Collections Facility</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td></td>
<td>Broadcast Studio</td>
<td>1,372</td>
<td>686</td>
</tr>
<tr>
<td></td>
<td>Wellness Center</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Capital Improvement Program ......</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------</td>
<td>-------</td>
<td>-----</td>
</tr>
<tr>
<td>2</td>
<td>Niagara Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Hospitality &amp; Tourism Institute</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Project-Culinary ..................</td>
<td>9,650</td>
<td>4,825</td>
</tr>
<tr>
<td>5</td>
<td>Nassau County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Rehab Plaza, Ph. II ..............</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>7</td>
<td>Renovation to Building C-Design ..</td>
<td>950</td>
<td>475</td>
</tr>
<tr>
<td>8</td>
<td>Renovation to Building V-Design ..</td>
<td>650</td>
<td>325</td>
</tr>
<tr>
<td>9</td>
<td>Renovation to Library-Design .....</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>10</td>
<td>Elevator Renovations .............</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>11</td>
<td>Space Consolidation Project-Design</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>12</td>
<td>Infrastructure Assessment &amp; MP Update</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>13</td>
<td>Energy Savings Initiatives .......</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>14</td>
<td>Repair Water Damaged Buildings ...</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>15</td>
<td>Health &amp; Safety Improvements .....</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>16</td>
<td>Tennis Facilities ................</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>17</td>
<td>Orange County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Newburgh Project .................</td>
<td>10,708</td>
<td>5,354</td>
</tr>
<tr>
<td>19</td>
<td>Suffolk County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Infrastructure Improvements ......</td>
<td>10,300</td>
<td>5,150</td>
</tr>
<tr>
<td>21</td>
<td>Westchester Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Safety and Security Improvements</td>
<td>1,742</td>
<td>871</td>
</tr>
<tr>
<td>23</td>
<td>Classroom Building Renovations ...</td>
<td>284</td>
<td>142</td>
</tr>
<tr>
<td>24</td>
<td>Gateway Building ..................</td>
<td>5,528</td>
<td>2,764</td>
</tr>
<tr>
<td>25</td>
<td>Total ..................................</td>
<td>63,142</td>
<td>31,571</td>
</tr>
</tbody>
</table>

For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) [(45911)](45911) ........ 799,750 ............................................. (re. $799,750)

### Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL STATE</td>
</tr>
</tbody>
</table>
### Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED TOTAL</th>
<th>ESTIMATED 50 PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cayuga Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Purchase New Fulton Campus</td>
<td>10,904</td>
<td>5,452</td>
</tr>
<tr>
<td>And Expansion</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Performing Arts Center</td>
<td>4,800</td>
<td>2,400</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan Project, Ph I</td>
<td>5,516</td>
<td>2,758</td>
</tr>
<tr>
<td>Wayne County Science Lab</td>
<td>290</td>
<td>145</td>
</tr>
<tr>
<td>Equipment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fulton–Montgomery Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Classroom Building Ph, II</td>
<td>2,500</td>
<td>1,250</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FIT Labs Increase</td>
<td>4,500</td>
<td>2,250</td>
</tr>
<tr>
<td>Gladys Marcus Library Special</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Collections</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Haft Auditorium</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus Electric Power</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  Distribution  .....................  1,150  575
2  Parking Lot Paving .................  500  250
3  Nassau County Community College
4  Banner Project/Life Sciences Build-
5  ing  .............................  1,612  806
6  Parking  ...........................  4,000  2,000
7  Health and Safety
   Infrastructure Assessment
   and Master Plan Update .........  570  285
8  North Country Community College
9  Capital Planning, Architect-
10 ural and Engineering Site
11  Analysis  .............................  220  110
12  Suffolk County Community College
13  Security Notification ............  900  450
14  Infrastructure Improvements ......  300  150
15  Westchester Community College
16  Safety and Security Improve-
17  ments  .............................  4,090  2,045
18
19  Total  .............................  44,852  22,426
20
21
22

  By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
  An advance for the state share of financial assistance to community
  colleges for alterations and improvements to various facilities
  including service contracts, memorandum of understanding, capital
  design, construction, acquisition, reconstruction, rehabilitation,
  equipment and personal service costs; for health and safety, preser-
  vation of facilities, technology upgrades, new facilities, program
  improvements or program changes, environmental protection, energy
  conservation, accreditation, facilities for the physically disabled,
  and related projects, including costs incurred prior to April 1,
  2009, subject to a plan submitted by the state university and
  approved by the director of the budget. Notwithstanding any other
  law to the contrary, all or a portion of the amounts hereby appro-
  priated may be suballocated or transferred to the state university
  construction fund or the dormitory authority of the state of New
  York for such purposes (28CC0908) (45910) ..........................
  45,700,000 .......................... (re. $11,406,000)

  Project Schedule
  ESTIMATED       ESTIMATED
  TOTAL STATE  50 PERCENT
  & LOCAL SHARE STATE SHARE

  (thousands of dollars)

Adirondack Community College
Facilities Master Plan and
Facilities Capital Improvement
<table>
<thead>
<tr>
<th></th>
<th>Plan</th>
<th>1,270</th>
<th>635</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Corning Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Athletic Center - Field House</td>
<td>10,274</td>
<td>5,137</td>
</tr>
<tr>
<td>4</td>
<td>Commons Renovation</td>
<td>1,013</td>
<td>507</td>
</tr>
<tr>
<td>5</td>
<td>Library Expansion and Renovation</td>
<td>10,992</td>
<td>5,496</td>
</tr>
<tr>
<td>6</td>
<td>Fulton-Montgomery Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Critical Maintenance Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Campuswide</td>
<td>1,250</td>
<td>625</td>
</tr>
<tr>
<td>9</td>
<td>Fashion Institute of Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Improvement Projects Campuswide</td>
<td>4,338</td>
<td>2,169</td>
</tr>
<tr>
<td>11</td>
<td>Jamestown Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Critical Maintenance Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Campuswide</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>14</td>
<td>ARSC Third Floor Renovations</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>15</td>
<td>Demolition of Dilapidated Housing</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>16</td>
<td>Parking Lot Expansion (Cattaraugus)</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>17</td>
<td>Library Learning Center Impv (Cattaraugus)</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>18</td>
<td>North County Center Purchase</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>19</td>
<td>New Science Building</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>20</td>
<td>Monroe Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Building 9 Renovations, Phase II</td>
<td>4,380</td>
<td>2,190</td>
</tr>
<tr>
<td>22</td>
<td>Property Preservation</td>
<td>7,600</td>
<td>3,800</td>
</tr>
<tr>
<td>23</td>
<td>Nassau Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Security System Expansion</td>
<td>700</td>
<td>350</td>
</tr>
<tr>
<td>25</td>
<td>Fire Alarm Upgrades</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>26</td>
<td>Road and Parking Lot Paving</td>
<td>9,600</td>
<td>4,800</td>
</tr>
<tr>
<td>27</td>
<td>Onondaga Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Renovate the Poor Farm and Van Duyn Buildings</td>
<td>6,200</td>
<td>3,100</td>
</tr>
<tr>
<td>29</td>
<td>Tompkins-Cortland Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Upgrade/Modernization of Electrical Panel</td>
<td>1,600</td>
<td>800</td>
</tr>
<tr>
<td>31</td>
<td>Classroom Upgrade</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>32</td>
<td>Westchester Community College</td>
<td>Health and Safety Improvements, PH I</td>
<td>2,292</td>
</tr>
<tr>
<td>33</td>
<td>To supplement campus-wide improvements for projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>previously approved: Campuswide site; Hartford Hall; Health Sci.; Admin and PE Buildings</td>
<td>3,390</td>
<td>1,695</td>
</tr>
</tbody>
</table>

---
By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC0808) (45910) ......................... (re. $171,225,000)

Total ....................... 91,400 45,700

Project Schedule

<table>
<thead>
<tr>
<th>Project Details</th>
<th>ESTIMATED &amp; LOCAL SHARE</th>
<th>ESTIMATED STATE SHARE</th>
<th>50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Regional Higher Education Center</td>
<td>556</td>
<td></td>
<td>278</td>
</tr>
<tr>
<td>Broome Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Technology Building</td>
<td>10,000</td>
<td></td>
<td>5,000</td>
</tr>
<tr>
<td>Wales Building</td>
<td>3,000</td>
<td></td>
<td>1,500</td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rehabilitation and Improvement Projects</td>
<td>1,900</td>
<td></td>
<td>950</td>
</tr>
<tr>
<td>Corning Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations &amp; Revitalization</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phase 2</td>
<td>13,090</td>
<td></td>
<td>6,545</td>
</tr>
<tr>
<td>Alterations &amp; Additions to Goff Road Facility</td>
<td>1,436</td>
<td></td>
<td>718</td>
</tr>
<tr>
<td>Dutchess Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hudson Hall Renovation</td>
<td>962</td>
<td></td>
<td>481</td>
</tr>
<tr>
<td>Campus Infrastructure</td>
<td>3,586</td>
<td></td>
<td>1,793</td>
</tr>
<tr>
<td>Washington Hall - Retaining Wall and Lab Exhaust</td>
<td>460</td>
<td></td>
<td>230</td>
</tr>
<tr>
<td>Miscellaneous Repairs</td>
<td>200</td>
<td></td>
<td>100</td>
</tr>
<tr>
<td>Browne Hall Renovations</td>
<td>600</td>
<td></td>
<td>300</td>
</tr>
<tr>
<td>Hudson Hall MEP</td>
<td>2,656</td>
<td></td>
<td>1,328</td>
</tr>
<tr>
<td>CBI Emergency Generator</td>
<td>508</td>
<td></td>
<td>254</td>
</tr>
<tr>
<td>Taconic Hall Addition and</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

State University of New York
Community Colleges
Capital Projects - Reappropriations 2020-21
<table>
<thead>
<tr>
<th>#</th>
<th>Project Description</th>
<th>Expected Cost</th>
<th>Appropriated Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Renovations</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>2</td>
<td>Falcon Hall Improvements</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>3</td>
<td>Sitework Repairs and Modifications</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>4</td>
<td>Parking Lot B</td>
<td>934</td>
<td>467</td>
</tr>
<tr>
<td>5</td>
<td>Drumlin and Dutchess Renovation</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>6</td>
<td>C2 Building</td>
<td>148,000</td>
<td>74,000</td>
</tr>
<tr>
<td>7</td>
<td>Toy Design and Development Lab</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>8</td>
<td>C2 Building</td>
<td>148,000</td>
<td>74,000</td>
</tr>
<tr>
<td>9</td>
<td>Finger Lakes Community College</td>
<td>16,000</td>
<td>8,000</td>
</tr>
<tr>
<td>10</td>
<td>Auditorium and Performing Arts</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>11</td>
<td>Library Additions &amp; Renovations</td>
<td>50</td>
<td>25</td>
</tr>
<tr>
<td>12</td>
<td>Science Lab Updating and Remodeling</td>
<td>2,200</td>
<td>1,100</td>
</tr>
<tr>
<td>13</td>
<td>Brahan Science Center and Related Building Renovations</td>
<td>54,400</td>
<td>27,200</td>
</tr>
<tr>
<td>14</td>
<td>Facilities Master Plan Update</td>
<td>140</td>
<td>70</td>
</tr>
<tr>
<td>15</td>
<td>Enhancements</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>16</td>
<td>Campus Wide Improvements</td>
<td>5,400</td>
<td>2,700</td>
</tr>
<tr>
<td>17</td>
<td>Field house</td>
<td>11,000</td>
<td>5,500</td>
</tr>
<tr>
<td>18</td>
<td>ATEC/DCC Building</td>
<td>12,900</td>
<td>6,450</td>
</tr>
<tr>
<td>19</td>
<td>ATEC/Building 9, Phase I</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>20</td>
<td>Window Replacement</td>
<td>1,200</td>
<td>600</td>
</tr>
<tr>
<td>21</td>
<td>Road and Parking Paving</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>22</td>
<td>Energy Savings Initiatives</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>23</td>
<td>Fire Alarms and Public Address</td>
<td>4,200</td>
<td>2,100</td>
</tr>
<tr>
<td>24</td>
<td>New Performing Arts Building</td>
<td>41,600</td>
<td>20,800</td>
</tr>
<tr>
<td>25</td>
<td>Construct New Culinary Arts</td>
<td>13,200</td>
<td>6,600</td>
</tr>
<tr>
<td>26</td>
<td>Athletics Complex</td>
<td>33,000</td>
<td>16,500</td>
</tr>
<tr>
<td>27</td>
<td>Technology Improvements</td>
<td>1,782</td>
<td>891</td>
</tr>
<tr>
<td>28</td>
<td>Upgrade Biology Laboratories</td>
<td>2,700</td>
<td>1,350</td>
</tr>
<tr>
<td>29</td>
<td>Mawhinney Hall Renovation-Phase 3</td>
<td>4,118</td>
<td>2,059</td>
</tr>
<tr>
<td>30</td>
<td>Construct New Academic/Administration</td>
<td>33,000</td>
<td>16,500</td>
</tr>
<tr>
<td>Project Description</td>
<td>2020-21 Budget</td>
<td>2021-22 Budget</td>
<td></td>
</tr>
<tr>
<td>-----------------------------------------------------------</td>
<td>---------------</td>
<td>----------------</td>
<td></td>
</tr>
<tr>
<td>Administrative Building on East Quad</td>
<td>18,900</td>
<td>9,450</td>
<td></td>
</tr>
<tr>
<td>Site Improvements</td>
<td>5,948</td>
<td>2,974</td>
<td></td>
</tr>
<tr>
<td>Relocate President's Suite</td>
<td>1,012</td>
<td>506</td>
<td></td>
</tr>
<tr>
<td>Prepare Program Study of Coulter Library</td>
<td>300</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>Campus-Wide Energy Projects</td>
<td>676</td>
<td>338</td>
<td></td>
</tr>
<tr>
<td>Orange County Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Science, Engineering and Tech Center</td>
<td>38,900</td>
<td>19,450</td>
<td></td>
</tr>
<tr>
<td>Improvements to Classroom Facilities</td>
<td>2,000</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Rockland Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Multi-Purpose Language Lab</td>
<td>600</td>
<td>300</td>
<td></td>
</tr>
<tr>
<td>Master Plan Update</td>
<td>126</td>
<td>63</td>
<td></td>
</tr>
<tr>
<td>Academic II Building</td>
<td>500</td>
<td>250</td>
<td></td>
</tr>
<tr>
<td>Art Gallery and Art Studio/Cultural Arts Center</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Day Care Center</td>
<td>500</td>
<td>250</td>
<td></td>
</tr>
<tr>
<td>Building Energy Conservation</td>
<td>1,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>Elevators Rehabilitation</td>
<td>1,800</td>
<td>900</td>
<td></td>
</tr>
<tr>
<td>Library Roof Replacement</td>
<td>1,100</td>
<td>550</td>
<td></td>
</tr>
<tr>
<td>Cultural Arts Center Roof</td>
<td>736</td>
<td>368</td>
<td></td>
</tr>
<tr>
<td>Field House Resurface</td>
<td>400</td>
<td>200</td>
<td></td>
</tr>
<tr>
<td>Campus Site Improvements</td>
<td>400</td>
<td>200</td>
<td></td>
</tr>
<tr>
<td>Tennis Court Resurface</td>
<td>76</td>
<td>38</td>
<td></td>
</tr>
<tr>
<td>Swimming Pool Repairs</td>
<td>250</td>
<td>125</td>
<td></td>
</tr>
<tr>
<td>Boiler Equipment Upgrade</td>
<td>300</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>Cultural Arts Center HVAC</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Upgrade</td>
<td>150</td>
<td>75</td>
<td></td>
</tr>
<tr>
<td>Parking Lot and Road Repairs</td>
<td>1,250</td>
<td>625</td>
<td></td>
</tr>
<tr>
<td>Academic I Roof Replacement</td>
<td>500</td>
<td>250</td>
<td></td>
</tr>
<tr>
<td>Field House Roof Replacement</td>
<td>1,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>Library Improvements and Renovations</td>
<td>10,000</td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td>Field House Interior and Exterior Improvements</td>
<td>1,800</td>
<td>900</td>
<td></td>
</tr>
<tr>
<td>Installation of Emergency Notification System</td>
<td>400</td>
<td>200</td>
<td></td>
</tr>
<tr>
<td>Special Projects</td>
<td>300</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>Schenectady County Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building Renovations</td>
<td>2,410</td>
<td>1,205</td>
<td></td>
</tr>
<tr>
<td>Athletic Fields Relocation</td>
<td>850</td>
<td>425</td>
<td></td>
</tr>
<tr>
<td>Building Renovations</td>
<td>1,146</td>
<td>573</td>
<td></td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>1,182</td>
<td>591</td>
<td></td>
</tr>
<tr>
<td>Athletic Field Access/Roadways</td>
<td>252</td>
<td>126</td>
<td></td>
</tr>
<tr>
<td>HVAC Upgrades</td>
<td>1,574</td>
<td>787</td>
<td></td>
</tr>
<tr>
<td>Building Renovations</td>
<td>650</td>
<td>325</td>
<td></td>
</tr>
<tr>
<td>HVAC Upgrades</td>
<td>1,396</td>
<td>698</td>
<td></td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>2,602</td>
<td>1,301</td>
<td></td>
</tr>
<tr>
<td>Landscaping</td>
<td>500</td>
<td>250</td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Appropriated</td>
<td>Repropriated</td>
<td></td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>--------------</td>
<td>--------------</td>
<td></td>
</tr>
<tr>
<td>HVAC Upgrades</td>
<td>1,374</td>
<td>687</td>
<td></td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>2,416</td>
<td>1,208</td>
<td></td>
</tr>
<tr>
<td>Building Renovations</td>
<td>1,382</td>
<td>691</td>
<td></td>
</tr>
<tr>
<td>Athletic Fields Enhancements</td>
<td>1,846</td>
<td>923</td>
<td></td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>1,034</td>
<td>517</td>
<td></td>
</tr>
<tr>
<td>Public Safety/Business Center</td>
<td>23,800</td>
<td>11,900</td>
<td></td>
</tr>
<tr>
<td>Campus Connecting Walkway</td>
<td>4,700</td>
<td>2,350</td>
<td></td>
</tr>
<tr>
<td>Building Renovations</td>
<td>4,224</td>
<td>2,112</td>
<td></td>
</tr>
<tr>
<td>Property Acquisition</td>
<td>250</td>
<td>125</td>
<td></td>
</tr>
<tr>
<td>Gateway Building Addition</td>
<td>1,700</td>
<td>850</td>
<td></td>
</tr>
<tr>
<td>Property Acquisition</td>
<td>250</td>
<td>125</td>
<td></td>
</tr>
<tr>
<td>Property Acquisition</td>
<td>250</td>
<td>125</td>
<td></td>
</tr>
<tr>
<td>Parking Garage</td>
<td>22,800</td>
<td>11,400</td>
<td></td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fire Sprinkler Infrastructure</td>
<td>74</td>
<td>37</td>
<td></td>
</tr>
<tr>
<td>Reconstruction of Central Plaza</td>
<td>750</td>
<td>375</td>
<td></td>
</tr>
<tr>
<td>Renovations to Sagikos Bldg</td>
<td>6,100</td>
<td>3,050</td>
<td></td>
</tr>
<tr>
<td>Health and Sports Facilities-</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eastern Campus</td>
<td>17,750</td>
<td>8,875</td>
<td></td>
</tr>
<tr>
<td>Learning Resource Center-Grant</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus</td>
<td>32,400</td>
<td>16,200</td>
<td></td>
</tr>
<tr>
<td>Air Conditioning-College-wide</td>
<td>7,550</td>
<td>3,775</td>
<td></td>
</tr>
<tr>
<td>Sullivan County Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Safety Equipment Across Campus</td>
<td>800</td>
<td>400</td>
<td></td>
</tr>
<tr>
<td>Upgrade Current Computer Labs</td>
<td>1,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>Replacement of Roofs</td>
<td>2,250</td>
<td>1,125</td>
<td></td>
</tr>
<tr>
<td>Complete Mainframe Computer</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Upgrade</td>
<td>2,400</td>
<td>1,200</td>
<td></td>
</tr>
<tr>
<td>Center for Advanced Science and Technology</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations for Instructional</td>
<td>6,000</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>Center for Advanced Science and Technology/Green Building</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Initiative</td>
<td>15,000</td>
<td>7,500</td>
<td></td>
</tr>
<tr>
<td>Ulster County Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Update Facilities Master Plan</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phase 1</td>
<td>840</td>
<td>420</td>
<td></td>
</tr>
<tr>
<td>Improvements to Classroom</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facilities</td>
<td>2,000</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Westchester Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administration Building</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations</td>
<td>2,548</td>
<td>1,274</td>
<td></td>
</tr>
<tr>
<td>Air Conditioning and CFC</td>
<td>244</td>
<td>122</td>
<td></td>
</tr>
<tr>
<td>Physical Education Field</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Improvements</td>
<td>2,866</td>
<td>1,433</td>
<td></td>
</tr>
<tr>
<td>Physical Education Building</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations</td>
<td>4,196</td>
<td>2,098</td>
<td></td>
</tr>
<tr>
<td>Health Science Building</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations</td>
<td>2,174</td>
<td>1,087</td>
<td></td>
</tr>
<tr>
<td>Technology Improvements</td>
<td>2,702</td>
<td>1,351</td>
<td></td>
</tr>
</tbody>
</table>
By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FE0608) (45907) ... 41,700,000 ................................ (re. $670,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
</tbody>
</table>

(thousands of dollars)

<table>
<thead>
<tr>
<th>College</th>
<th>ESTIMATED</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cayuga County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan Projects</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Services Center and Auditorium, Phase 1B</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Library Addition and Renovation Phase II</td>
<td>6,850</td>
<td>3,400</td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan Phases II and III</td>
<td>5,400</td>
<td>2,700</td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovation and Revitalization Project Phase II</td>
<td>2,400</td>
<td>1,200</td>
</tr>
<tr>
<td>Monroe Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Athletic Field House</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Niagara County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bookstore Expansion Project</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Newburgh Campus</td>
<td>30,000</td>
<td>15,000</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan Projects</td>
<td>13,000</td>
<td>6,500</td>
</tr>
<tr>
<td>Total</td>
<td>83,400</td>
<td>41,700</td>
</tr>
</tbody>
</table>
Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FD0608) (45908) …… 40,936,000 ................................. (re. $5,181,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED &amp; LOCAL SHARE</th>
<th>50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Regional Higher Education Center</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Erie Community College</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Industrial Refrigeration Lab</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Bill Blass Center</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td>2,926</td>
<td>1,463</td>
</tr>
<tr>
<td>McVean Gymnasium/Renovation Projects</td>
<td>4,500</td>
<td>2,250</td>
</tr>
<tr>
<td>Performing Arts Center Design</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Plaza Reconstruction Phase 2</td>
<td>5,300</td>
<td>2,650</td>
</tr>
<tr>
<td>Fire Alarm Upgrade Phase 1</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Rockland Community College</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>Children's Day Care Center</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Simulated Nursing Skills</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Culinary Equipment &amp; Technology Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fire Sprinkler System</td>
<td>546</td>
<td>273</td>
</tr>
<tr>
<td>Science and Technology Building</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>Tompkins Cortland Community College</td>
<td>4,800</td>
<td>2,400</td>
</tr>
<tr>
<td>Master Plan Amendment Increase</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Westchester Community College</td>
<td>40,000</td>
<td>20,000</td>
</tr>
<tr>
<td>Additional Master Plan Projects</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0508) (45907) ...................... 53,270,000 .............................. (re. $1,862,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>Tompkins Cortland Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>College Athletic Complex</td>
<td>21,200</td>
<td>10,600</td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facility Design and Planning</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Master Plan</td>
<td>11,400</td>
<td>5,700</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Auditorium and Performing Arts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program Facility</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan</td>
<td>1,618</td>
<td>809</td>
</tr>
<tr>
<td>Erie Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>North Campus conversion of Lab Space to Classrooms</td>
<td>30</td>
<td>15</td>
</tr>
<tr>
<td>North Campus Industrial Refrigeration Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Center</td>
<td>600</td>
<td>300</td>
</tr>
<tr>
<td>Corning Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic and Career Advancement Center</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Onondaga Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic Building - HVAC, electrical, mechanical systems upgrades</td>
<td>526</td>
<td>263</td>
</tr>
<tr>
<td>Children's Learning Center</td>
<td>2,500</td>
<td>1,250</td>
</tr>
<tr>
<td>Coulter Library - HVAC, electrical, mechanical systems</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### STATE UNIVERSITY OF NEW YORK
#### COMMUNITY COLLEGES

**CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>2020</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Upgrades</td>
<td>2,750</td>
<td>1,375</td>
</tr>
<tr>
<td>Coulter Library - Safety and Security Enhancements</td>
<td>1,838</td>
<td>919</td>
</tr>
<tr>
<td>Gordon Student Center</td>
<td>2,852</td>
<td>1,426</td>
</tr>
<tr>
<td>Health and Physical Education Building - Humidification system and renovations</td>
<td>1,598</td>
<td>799</td>
</tr>
<tr>
<td>J. Stanley Coyne Building - HVAC, electrical, mechanical systems upgrades</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Roof Replacement - Gordon Student Center and Ferrante Hall</td>
<td>946</td>
<td>473</td>
</tr>
<tr>
<td>Service and Maintenance Building - HVAC, electrical, mechanical systems upgrades</td>
<td>570</td>
<td>285</td>
</tr>
<tr>
<td>Technology upgrades and Expansion</td>
<td>1,984</td>
<td>992</td>
</tr>
<tr>
<td>Ulster Community College Microbiology Lab Upgrades</td>
<td>572</td>
<td>286</td>
</tr>
<tr>
<td>Fashion Institute of Technology For the Establishment of a Bill Blass Center for</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Schenectady Community College Workforce training program in superconductive tech</td>
<td>1,110</td>
<td>555</td>
</tr>
<tr>
<td>The completion of the Master Plan</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Jefferson Community College Construction</td>
<td>2,400</td>
<td>1,200</td>
</tr>
<tr>
<td>Suffolk County Community College Construction</td>
<td>14,276</td>
<td>7,138</td>
</tr>
<tr>
<td>Westchester Community College Technology Bldg Renovation</td>
<td>14,097</td>
<td>7,049</td>
</tr>
<tr>
<td>Classroom Building Renovation</td>
<td>2,895</td>
<td>1,448</td>
</tr>
<tr>
<td>Academic Arts Building</td>
<td>4,078</td>
<td>2,039</td>
</tr>
<tr>
<td>Broome Community College Capital Projects</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Total</td>
<td>106,540</td>
<td>53,270</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities.
STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

for the physically disabled, and related projects including costs  
incurred prior to April 1, 2003 subject to a plan developed by the  
state university and approved by the director of the budget.  
Notwithstanding any other law to the contrary, all or a portion of  
the amounts hereby appropriated may be suballocated or transferred  
to the state university construction fund for such purposes  
(28RC0308) (45910) ... 25,000,000 ................. (re. $6,099,000)

### Project Schedule

<table>
<thead>
<tr>
<th>College</th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td>700</td>
<td>350</td>
</tr>
<tr>
<td>Broome County College</td>
<td>1,358</td>
<td>679</td>
</tr>
<tr>
<td>Cayuga Community College</td>
<td>634</td>
<td>317</td>
</tr>
<tr>
<td>Clinton Community College</td>
<td>452</td>
<td>226</td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td>376</td>
<td>188</td>
</tr>
<tr>
<td>Corning Community College</td>
<td>974</td>
<td>487</td>
</tr>
<tr>
<td>Dutchess Community College</td>
<td>1,518</td>
<td>759</td>
</tr>
<tr>
<td>Erie Community College</td>
<td>3,108</td>
<td>1,554</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>2,720</td>
<td>1,360</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>1,084</td>
<td>542</td>
</tr>
<tr>
<td>Fulton-Montgomery Community College</td>
<td>516</td>
<td>258</td>
</tr>
<tr>
<td>Genesee Community College</td>
<td>1,036</td>
<td>518</td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td>754</td>
<td>377</td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td>2,472</td>
<td>1,236</td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td>880</td>
<td>440</td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td>726</td>
<td>363</td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td>1,342</td>
<td>671</td>
</tr>
<tr>
<td>Monroe Community College</td>
<td>4,060</td>
<td>2,030</td>
</tr>
<tr>
<td>Nassau Community College</td>
<td>5,134</td>
<td>2,567</td>
</tr>
<tr>
<td>Niagara County Community College</td>
<td>1,292</td>
<td>646</td>
</tr>
<tr>
<td>North Country Community College</td>
<td>286</td>
<td>143</td>
</tr>
<tr>
<td>Onondaga Community College</td>
<td>1,932</td>
<td>966</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td>1,236</td>
<td>618</td>
</tr>
<tr>
<td>Rockland Community College</td>
<td>1,524</td>
<td>762</td>
</tr>
<tr>
<td>Schenectady County Community College</td>
<td>790</td>
<td>395</td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td>4,372</td>
<td>2,186</td>
</tr>
<tr>
<td>Sullivan County Community College</td>
<td>380</td>
<td>190</td>
</tr>
<tr>
<td>Tompkins-Cortland Community College</td>
<td>806</td>
<td>403</td>
</tr>
<tr>
<td>Ulster County Community College</td>
<td>674</td>
<td>337</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td>3,164</td>
<td>1,582</td>
</tr>
</tbody>
</table>

University-Wide

For University-wide projects which may include, but are not  
limited to funding for a community college capital condition  
assessment study ....................... 3,700 1,850
State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RI0308) (45911) ...........

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308) (45912) ... 175,000,000 .................. (re. $17,654,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Estimated Total State &amp; Local Share (thousands of dollars)</th>
<th>50 Percent State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td>5,000</td>
<td>2,500</td>
</tr>
<tr>
<td>Broome Community College</td>
<td>9,600</td>
<td>4,800</td>
</tr>
<tr>
<td>Cayuga Community College</td>
<td>4,600</td>
<td>2,300</td>
</tr>
</tbody>
</table>

For university-wide projects which may include, but are not limited to:

- Humanities Building expansion
- Student Center and Randles Hall renovation
- Eisenhart Hall renovation
- Parking lot relocation and repair
- Boiler replacement
- Student Center expansion

For university-wide projects which may include, but are not limited to:
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1. Mechanical and electrical improvements
2. -Roof repair
3. -HVAC System improvements

<table>
<thead>
<tr>
<th>College</th>
<th>Total</th>
<th>University-Wide Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clinton Community College</td>
<td>3,200</td>
<td>1,600</td>
</tr>
</tbody>
</table>

For university-wide projects which may include, but are not limited to:
- Campus Master Plan update
- Emergency Generator replacement
- Stucco repair

<table>
<thead>
<tr>
<th>College</th>
<th>Total</th>
<th>University-Wide Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Columbia-Greene Community College</td>
<td>2,800</td>
<td>1,400</td>
</tr>
</tbody>
</table>

For university-wide projects which may include, but are not limited to:
- Master plan update
- Kiln Building construction
- Water Tank Rehabilitation

<table>
<thead>
<tr>
<th>College</th>
<th>Total</th>
<th>University-Wide Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Corning Community College</td>
<td>7,000</td>
<td>3,500</td>
</tr>
</tbody>
</table>

For university-wide projects which may include, but are not limited to:
- Health and Safety renovations
- Gymnasium renovations
- Learning Center roof replacement

<table>
<thead>
<tr>
<th>College</th>
<th>Total</th>
<th>University-Wide Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dutchess Community College</td>
<td>10,800</td>
<td>5,400</td>
</tr>
</tbody>
</table>

For university-wide projects which may include, but are not limited to:
- Property acquisition
- Master plan development
- Brown Hall renovations

<table>
<thead>
<tr>
<th>College</th>
<th>Total</th>
<th>University-Wide Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Erie Community College</td>
<td>21,800</td>
<td>10,900</td>
</tr>
</tbody>
</table>

For university-wide projects which may include, but are not limited to:
- Dental Hygiene Clinic renovations
- Masonry restoration
- Heating Plant renovations

<table>
<thead>
<tr>
<th>College</th>
<th>Total</th>
<th>University-Wide Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fashion Institute of Technology</td>
<td>19,200</td>
<td>9,600</td>
</tr>
</tbody>
</table>

For university-wide projects which may include, but are not limited to:
- Fire alarm and sprinkler upgrade
- Turbine retrofit
- Instructional space addition

<table>
<thead>
<tr>
<th>College</th>
<th>Total</th>
<th>University-Wide Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Finger Lakes Community College</td>
<td>7,600</td>
<td>3,800</td>
</tr>
</tbody>
</table>

For university-wide projects which may include, but are not limited to:
- Auditorium & Performing Arts Program Facility
- Student Center Facility
- Wellness Center Facility

<table>
<thead>
<tr>
<th>College</th>
<th>Total</th>
<th>University-Wide Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fulton-Montgomery Community College</td>
<td>3,800</td>
<td>1,900</td>
</tr>
</tbody>
</table>

For university-wide projects which may include, but are not limited to:
- Campus Fire Alarms integration
<table>
<thead>
<tr>
<th></th>
<th>Project Description</th>
<th>Cost (2020)</th>
<th>Cost (2021)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Library &amp; Comm Arts Bldg connection</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Exterior Lighting and Security Cameras</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Genesee Community College</td>
<td>7,400</td>
<td>3,700</td>
</tr>
<tr>
<td>4</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>-Update Main Building Mechanical Systems</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>-Pool Dehumidification System replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Herkimer County Community College</td>
<td>5,400</td>
<td>2,700</td>
</tr>
<tr>
<td>8</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>-Athletic Complex Master Plan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>-Library roof replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>-Track Facility improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Hudson Valley Community College</td>
<td>17,512</td>
<td>8,756</td>
</tr>
<tr>
<td>13</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>-Campus Center Rehab</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>-Acad/Admin Bldg construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>-Loop Road renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Jamestown Community College</td>
<td>6,200</td>
<td>3,100</td>
</tr>
<tr>
<td>18</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>-Hamilton Collegiate Center Improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>-Central Heating Plant renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>-Gymnasium improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Jefferson Community College</td>
<td>5,200</td>
<td>2,600</td>
</tr>
<tr>
<td>23</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>-Dewey Library renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>-McVean College Center A/C</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>-Guthrie Science/Engr Building renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Mohawk Valley Community College</td>
<td>9,600</td>
<td>4,800</td>
</tr>
<tr>
<td>28</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>-Rome Campus Master Plan update</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>-Campus-wide Road Drainage, Walkways, and Signage improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>-Athletic Facilities Master Plan (Ice Arena, Field House) update</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Monroe Community College</td>
<td>28,388</td>
<td>14,194</td>
</tr>
<tr>
<td>33</td>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>-Advanced Training &amp; Ed Center construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>-Building 9 Renovation for training and education</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Area</td>
<td>Institution</td>
<td>2020-21 Appropriations</td>
<td>2021 Appropriations</td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>----------------------------------</td>
<td>------------------------</td>
<td>---------------------</td>
</tr>
<tr>
<td>-Health and Safety renovations</td>
<td>Nassau Community College</td>
<td>36,000</td>
<td>18,000</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Emergency Generator upgrade</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-HVAC upgrade</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Library Renovation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For university-wide projects which may include,</td>
<td>Niagara County Community College</td>
<td>9,200</td>
<td>4,600</td>
</tr>
<tr>
<td>but are not limited to:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Cafeteria Floor replacement</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Campus Signage upgrade</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Emergency System upgrade</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For university-wide projects which may include,</td>
<td>North Country Community College</td>
<td>2,200</td>
<td>1,100</td>
</tr>
<tr>
<td>but are not limited to:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Classroom renovations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Hodson Hall roof replacement</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Campus Master Plan update</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For university-wide projects which may include,</td>
<td>Onondaga Community College</td>
<td>13,600</td>
<td>6,800</td>
</tr>
<tr>
<td>but are not limited to:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Coyne Building elevator renovations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Security System upgrade</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Signage improvements</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For university-wide projects which may include,</td>
<td>Orange County Community College</td>
<td>8,800</td>
<td>4,400</td>
</tr>
<tr>
<td>but are not limited to:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Bio-Tech Facility upgrades</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Cooling Tower replacement</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Retaining wall repair</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For university-wide projects which may include,</td>
<td>Rockland Community College</td>
<td>10,800</td>
<td>5,400</td>
</tr>
<tr>
<td>but are not limited to:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Master Plan update</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Student Union/Library HVAC renovations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Elevator upgrades</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For university-wide projects which may include,</td>
<td>Schenectady County Community</td>
<td>5,600</td>
<td>2,800</td>
</tr>
<tr>
<td>but are not limited to:</td>
<td>College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Boiler Replacement</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Van Curler Room renovations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Property acquisition</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For university-wide projects which may include,</td>
<td>Suffolk County Community College</td>
<td>30,600</td>
<td>15,300</td>
</tr>
<tr>
<td>but are not limited to:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Health &amp; Safety projects</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Roofs repairs</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-ADA Compliance</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For university-wide projects which may include,</td>
<td>Sullivan County Community</td>
<td>2,800</td>
<td>1,400</td>
</tr>
<tr>
<td>but are not limited to:</td>
<td>College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Roofs repairs</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-ADA Compliance</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For university-wide projects which
2 may include, but are not limited to:
3 - Paul Gerry Field House renovations
4 - Window replacement
5 - Student Union renovation
6 Tompkins-Cortland Community College .. 5,800 2,900
7 For university-wide projects which
8 may include, but are not limited to:
9 - Sports Complex construction
10 - Cyber Cafe/Student Event Area
11 construction
12 - Infrastructure repairs
13 Ulster County Community College ...... 4,800 2,400
14 For university-wide projects which
15 may include, but are not limited to:
16 - Master Plan update
17 - Gymnasium rehabilitation
18 - Parking lots, roads and side-
19 walk repairs
20 Westchester Community College ....... 22,200 11,100
21 For university-wide projects which
22 may include, but are not limited to:
23 - Academic Building renovation
24 - Instructional Building construction
25 - Student Center improvements/
26 expansion
27 Systemwide ......................... 22,500 11,250
28 For university-wide projects which
29 may include, but are not limited to:
30 - program improvement
31 
32 Total ........................................ 175,000
33 =========
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>4,561,853,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>2,526,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>19,090,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>50,000,000</td>
</tr>
</tbody>
</table>

All Funds | 7,156,943,000 | 18,846,312,000 |

AIRPORT OR AVIATION STATE PROGRAM (CCP) | 4,000,000 |

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2020.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232014) (54293) | 4,000,000 |

ENGINEERING SERVICES PROGRAM (CCP) | 19,090,000 |

New York Metropolitan Transportation Council
1 For the continuing comprehensive transporta-
2 tion planning and coordinated support
3 undertaken as part of the united work
4 programs of participating local planning
5 or municipal agreements in accordance with
6 grant agreements approved by the federal
7 transit administration or the federal
8 highway administration (53243).
9 Personal service (17M12030) (50000) ............. 4,518,000
10 Nonpersonal service (17M42030) (57050) .......... 11,416,000
11 Fringe benefits (17M82030) (60090) .............. 2,608,000
12 Indirect costs (17M92030) (58850) .............. 221,000

Watertown Jefferson County Area Transportation Council

14 For the continuing comprehensive transporta-
15 tion planning and coordinated support
16 undertaken as part of the united work
17 programs of participating local planning
18 or municipal agreements in accordance with
19 grant agreements approved by the federal
20 transit administration or the federal
21 highway administration (54203).
22 Personal service (17W12030) (50000) ............. 137,000
23 Nonpersonal service (17W42030) (57050) .......... 103,000
24 Fringe benefits (17W82030) (60090) ............. 80,000
25 Indirect costs (17W92030) (58850) ............. 7,000

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) .............. 2,520,000,000

26 __________________________

28 Capital Projects Funds - Federal
29 Federal Capital Projects Fund
30 Transportation Account - 31354
31 Federal Aid Highways Purpose

32 For the federal share, from any federal
33 agency under any federal program, of state
34 transportation projects including but not
35 limited to construction, reconstruction,
36 reconditioning and preservation, operating
37 costs as provided for in the fixing Ameri-
38 ca's surface transportation (FAST) act and
39 related prior and successive federal
40 legislation, and the payment of liable-
41 ies incurred prior to April 1, 2020
42 (17032020) (53163) ..................... 2,010,000,000
43 For the federal share, from any federal
44 agency under any federal program, of the
45 acquisition of property for state trans-
46 portation projects including but not
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2020-21

limited to construction, reconstruction,
reconditioning and preservation, including
the payment of liabilities incurred prior
to April 1, 2020 (17RW2020) (54259) ........ 50,000,000
For reimbursements to the dedicated highway
and bridge trust fund of the department of
transportation, of the federal share of
engineering costs, including fringe ben-
fits, personal services, and nonpersonal
services, for activities including but not
limited to the preparation of designs,
plans, specifications and estimates;
construction management and supervision;
and appraisals, surveys, testing, and
environmental impact statements for trans-
portation projects, the payment of liabil-
ities incurred prior to April 1, 2020 and
other such purposes as specified in
section 89-b of the state finance law as
amended (17EG2020) (54260) ............... 260,000,000
For reimbursements to the dedicated highway
and bridge trust fund of the department of
transportation, of the federal share of
engineering costs, including the contract
services provided by private firms, for
activities including but not limited to
the preparation of designs, plans, spec-
ifications and estimates; construction
management and supervision; and
appraisals, surveys, testing, and environ-
mental impact statements for transporta-
tion projects, the payment of liabilities
incurred prior to April 1, 2020 and other
such purposes as specified in section 89-b
of the state finance law as amended
(17EC2020) (54261) ............................ 200,000,000

FEDERAL AIRPORT OR AVIATION (CCP) ......................... 6,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Capital Projects Account - 31350
Aviation Purpose

For payment by the state of the federal
share of the cost, including payment of
liabilities incurred prior to April 1,
2020, of construction, reconstruction,
alteration and rehabilitation of airport
and aviation facilities at Republic
airport, including the cost of acquisition
of real property, the acquisition of
equipment and other related incidental
expenses thereto and for the federal share
of consultant services in carrying out
federally approved aviation studies.
Within the amount appropriated herein,
authorization is granted to the department
of transportation to enter into all neces-
sary contracts and agreements, subject to
the approval of the director of the budg-
et, to carry out the purposes of this
appropriation.
Prior to requesting a certificate of
approval of availability for any of the
moneys authorized herein, the commissioner
of transportation shall certify to the
director of the budget that the federal
government has agreed to finance the
federal share of the project. However with
the approval of the director of the budg-
et, projects may be designed prior to
federal approval upon the written assur-
ance by the commissioner of transportation
that federal funds are likely to be forth-
coming (17522014) (53248) .................... 6,000,000

MAINTENANCE FACILITIES (CCP) .......................... 32,405,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Highway Maintenance Facilities Purpose
For the preparation of designs, plans, spec-
ifications and estimates, for the acquisi-
tion, alterations, and rehabilitation of
existing facilities, for the acquisition
of land and construction of new facilities
for highway maintenance purposes, for the
contract engineering services provided by
private firms, including the payment of
liabilities incurred prior to April 1, 2020 (17252013) (53249) .................... 27,405,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preparation of Plans Purpose
For payment to the design and construction
management account of the centralized
services fund of the New York state office
of general services for the purpose of
preparation and review of plans, specifica-
tions, estimates, services, construction
management and supervision, inspection,
studies, appraisals, surveys, testing and
environmental impact statements, including
the payment of liabilities incurred prior
to April 1, 2020 (17D12030) (53250) .......... 5,000,000

MASS TRANSPORTATION (CCP) ................................... 38,500,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transit Purpose

For the costs of mass transportation capital
projects and facilities including replace-
ment of buses meeting federal standards
for replacement, related bus equipment and
the acquisition, design and construction,
including engineering and consulting
costs, of mass transit bus garages or
other mass transportation projects and
facilities approved by the commissioner of
transportation in a program of projects.
Such funding may be part of a total
project of which a portion is federally
funded. The moneys hereby appropriated are
to be made available for projects under-
taken by mass transit systems which are
outside of the Metropolitan Transportation
Commuter District (17KC20MT) (54242) ........ 20,000,000

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,596,000</td>
</tr>
<tr>
<td>To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,282,600</td>
</tr>
<tr>
<td>To the Rochester-Genesee</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS  2020-21

1 regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract .................. 3,985,700

7 To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract .................. 5,177,500

13 To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget ........ 3,958,200

33 Total .................................. 20,000,000

36 Capital Projects Funds - Other
37 Capital Projects Fund - 30000
38 Omnibus and Transit Purpose

39 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event
shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM2029) (53252) ......................... 18,500,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2020-21

1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) .................. 72,830,000

3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Non-MTA Capital Purpose

6 For the payment of the costs of mass transportation capital projects and facilities
7 including replacement of buses meeting
8 federal standards for replacement, related
9 bus equipment and the acquisition, design
10 and construction, including engineering
11 and consulting costs, of mass transit bus
12 garages or other mass transportation
13 projects and facilities approved by the
14 commissioner of transportation in a
15 program of projects. Such funding may be
16 part of a total project of which a portion
17 is federally funded but shall not be used
18 in substitution for the required non-federal
19 matching shares of the federally-funded portion of the project to which it
20 is added. The moneys hereby appropriated
21 are to be made available for projects
22 undertaken by mass transit systems other
23 than those mass transit operating agencies
24 which receive money from the metropolitan
25 transportation authority dedicated tax
26 fund (17NM2031) (53253) ..................... 18,500,000

29 Capital Projects Funds - Other
30 Dedicated Highway and Bridge Trust Fund
31 Highway and Bridge Capital Account - 30051
32 Rail Service Preservation Purpose

33 For the payment of the costs, including the
34 payment of liabilities incurred prior to
35 April 1, 2020, of the construction and
36 improvement of passenger rail, freight
37 rail, and, notwithstanding any inconsistent provisions of law, for port capital
38 facilities outside the jurisdiction of the
39 port authority of New York and New Jersey,
40 including but not limited to the acquisition,
41 construction, reconstruction,
42 improvement or rehabilitation of railroad
43 or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real
44 property or interests in real property
required or expected to be required there-
for (17162041) (53256) ...................... 10,000,000
Notwithstanding the provisions of section
89-b of the state finance law, for
contractual agreements entered into for
rail passenger service (17172041) (54278) ... 44,330,000
NEW YORK STATE AGENCY FUND (CCP) ......................... 50,000,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
DOT Land Acquisition Projects Account - 60606
Non-Federal Aided Highway Purpose
For that portion of liabilities incurred by
the department of transportation on behalf
of entities other than state departments
or agencies pursuant to the highway law or
transportation law (17502022) (53259) ....... 50,000,000
NEW YORK WORKS (CCP) .................................. 2,233,500,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Aviation Purpose
For state aid to municipal corporations and
private airports as authorized by section
14-h of the transportation law and for
payment of the cost of projects at Stewart
and Republic airports, for the acquisi-
tion, construction, reconstruction, and
improvement of airport or aviation capital
projects, including the acquisition of
real property and liabilities incurred
prior to April 1, 2020. Prior to request-
ing approval of a certificate of approval
of availability for moneys appropriated,
the commissioner of transportation shall
certify that each airport or aviation
project progressed under the program,
other than state owned airports, has
received federal approval and the feder-
ally authorized level of financial assist-
ance. Funds from this appropriation may
also be utilized for grants to municipal
corporations and private airports for the
cost of projects authorized by section
14-l of the transportation law, including
the acquisition of real property and
liabilities incurred prior to April 1, 2020 (17552014) (53101) ..................... 12,500,000

For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2020 (17AC2014) (54202) .................... 100,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-Federal Aided Highway Purpose

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to,
the preparation of designs, plans, specifications and estimates; construction
management and supervision; and
appraisals, surveys, testing and environmental impact statements for transporta-
tion infrastructure projects.
Notwithstanding section 93 of the state
finance law or any other law, rule or
regulation to the contrary, all or a
portion of the funds appropriated herein
may be interchanged, or transferred from
this appropriation to any other capital
projects appropriation or appropriations
of the department of transportation
(17992022) (54201) ....................... 2,030,000,000

For the costs of mass transportation capital
projects and facilities including replace-
ment of buses meeting federal standards
for replacement, related bus equipment and
the acquisition, design and construction,
including engineering and consulting
costs, of mass transit bus garages or
other mass transportation projects and
facilities approved by the commissioner of
transportation in a program of projects.
Such funding may be part of a total
project of which a portion is federally
funded but shall not be used in substi-
tution for the required non-federal match-
ing shares of the federally-funded portion
of the project to which it is added. The
moneys hereby appropriated are to be made
available for projects undertaken by mass
transit systems other than those mass
transit operating agencies which receive
money from the metropolitan transportation
authority dedicated tax fund (17552031)
(53102) .................................. 27,500,000
For the payment of the costs, which shall be
reimbursed from bond proceeds, of the
reconstruction, improvement, rehabili-
tation and maintenance of the existing
passenger rail system of the Niagara Fron-
tier transportation authority (17NF2031)
(54220) .................................. 20,000,000
For the costs of mass transportation capital
projects, studies, and facilities includ-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2020-21

... replacement of buses, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects, studies, and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for the Niagara Frontier transportation authority (17AM2031) ......................... 6,000,000

For the payment of the costs of the electrification of mass transit bus fleets, including the replacement of conventional fossil-fueled buses with electric buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17EB2031) ..... 20,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Rail Service Preservation Purpose

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17552041) (53104) .... 17,500,000

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) .... 1,702,821,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Aviation Purpose Account - 30053
Aviation Purpose

For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS   2020-21

1 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deeded fully incorporated herein and a
part of this appropriation as if fully
stated (17012014) (54205).

Expense accounts (00000) ....................... 1,232,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Highway Maintenance Purpose

For the payment of costs, including the
16 payment of liabilities incurred prior to
April 1, 2020, of preventive maintenance
on state roads and bridges as defined in
paragraph (a) of subdivision 1 of section
10-d of the highway law, and snow and ice
control on state highways, including
personal services, nonpersonal services,
fringe benefits and contractual services
provided by private firms and munici-
palities, but not including the costs of
heavy equipment (53260).

Personal service (170120HM) (50000) ........... 140,883,000
Nonpersonal service (170420HM) (57050) ....... 104,419,000
Fringe benefits (170820HM) (60090) .............. 87,897,000
Indirect costs (170920HM) (58850) .............. 4,833,000

For the payment of the costs of heavy equip-
ment, including the payment of liabilities
incurred prior to April 1, 2020 (54275).

Nonpersonal service (170520HM) (57050) ....... 38,963,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Non-Federal Aided Highway Purpose

For the payment of the costs, including the
payment of liabilities incurred prior to
April 1, 2020, of state highways, park-
ways, bridges, the New York State Thruway,
Indian reservation roads, and facilities
for which the responsibility is vested
with the state department of transporta-
tion including work appurtenant and ancil-
lary thereto, for the state share of
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2020-21

federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2020-21 (53164).

Personal service (17012022) (50000) .......... 5,000,000
Nonpersonal service (17042022) (57050) ....... 20,000,000
Capital projects (17082022) (60551) .......... 449,150,000

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state
highways, parkways, bridges, the New York
State Thruway, Indian reservation roads,
and facilities for which the responsibil-
ity is vested with the state department of
transportation (17092022) (54276) ............ 22,000,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preparation of Plans Purpose

For capital project management and traffic
and safety, including personal services,
nonpersonal services, fringe benefits, and
the contract services provided by private
firms (53263).
Personal service (17P12030) (50000) ............ 45,510,000
Nonpersonal service (17P42030) (57050) ........... 122,000
Fringe benefits (17P82030) (60090) ............... 27,771,000
Indirect costs (17P92030) (58850) ............... 1,757,000

For department management and administration
including personal services, nonpersonal
services, fringe benefits and the contract
services provided by private firms.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (53262).
Personal service (17A12030) (50000) ............ 31,415,000
Nonpersonal service (17A42030) (57050) .......... 33,354,000
Fringe benefits (17A82030) (60090) ............... 19,600,000
Indirect costs (17A92030) (58850) ............... 1,078,000

Design and Construction
For engineering services, including personal
services, nonpersonal services, and fringe
benefits, including, but not limited to,
the preparation of designs, plans, spec-
ifications and estimates; construction
management and supervision; and
appraisals, surveys, testing, and environ-
mental impact statements for transporta-
tion projects, and for suballocation of
$575,000 to the office of the inspector
general.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (53166).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (17E12030) (50000)</td>
<td>244,387,000</td>
</tr>
<tr>
<td>Nonpersonal service (17E42030) (57050)</td>
<td>10,741,000</td>
</tr>
<tr>
<td>Fringe benefits (17E82030) (60090)</td>
<td>149,125,000</td>
</tr>
<tr>
<td>Indirect costs (17E92030) (58850)</td>
<td>9,434,000</td>
</tr>
</tbody>
</table>

For the costs of the contract services
provided by private firms including, but
not limited to, the preparation of
designs, plans, specifications and esti-
mates; construction management and super-
vision; and appraisals, surveys, testing,
and environmental impact statements for
transportation projects (53105).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (17EP2030) (57050)</td>
<td>232,965,000</td>
</tr>
</tbody>
</table>

Real Estate

For real estate services, including personal
services, nonpersonal services, fringe
benefits and the contract services
provided by private firms.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (53264).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (17R12030) (50000)</td>
<td>12,665,000</td>
</tr>
<tr>
<td>Nonpersonal service (17R42030) (57050)</td>
<td>302,000</td>
</tr>
<tr>
<td>Fringe benefits (17R82030) (60090)</td>
<td>7,729,000</td>
</tr>
<tr>
<td>Indirect costs (17R92030) (58850)</td>
<td>489,000</td>
</tr>
</tbody>
</table>

OTHER TRANSPORTATION AID (CCP)                       477,797,000

--------------
For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA2021) (54265) .................. 39,700,000

For capital grants to municipalities under the consolidated local street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each
municipality under this subdivision shall be reduced in equal proportion.
The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March.
All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

Capital Projects Funds - Other
Accelerated Capacity and Transportation Improvements Bond Fund
Accelerated Capacity and Transportation Improvements Bond Fund Account - 30680
Bond Proceeds Purpose

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) (80923) 2,530,000,000 ........................ (re. $23,010,000)
By chapter 54, section 1, of the laws of 1990:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance.

By chapter 54, section 1, of the laws of 1989, for:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized...
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

level of financial assistance (17238914) (53230) ... ..............
2,800,000 ............................................................. (re. $3,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter
262, section 1, of the laws of 1988:

For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law, and to the depart-
ment of transportation for the preparation of designs, plans, spec-
ifications and estimates, for the contract engineering services
provided by private firms, and for the acquisition, construction,
reconstruction, and improvement of airport or aviation capital
projects, including the acquisition of real property, pursuant to
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983, in accordance with the
schedule set forth below. The moneys hereby appropriated are to be
made available for payment of state aid to municipal corporations
including payment of liabilities incurred prior to April 1, 1988.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule below
has received federal approval and the federally authorized level of
financial assistance (17238814) (53230) ... ......................
10,400,000 ......................................................... (re. $52,000)

By chapter 54, section 1, of the laws of 1987:

For state aid to municipal corporations and to the department of
transportation for the preparation of designs, plans, specifications
and estimates, for the contract engineering services provided by
private firms, and for the acquisition, construction, recon-
struction, and improvement of airport or aviation capital projects,
including the acquisition of real property, pursuant to the
provisions of the rebuild New York through transportation infras-
structure renewal bond act of 1983, in accordance with the schedule
set forth below. The moneys hereby appropriated are to be made
available for payment of state aid to municipal corporations includ-
ing payment of liabilities incurred prior to April 1, 1987. The
items shown in the project schedule below shall be for projects with
a common purpose and may be interchanged without limitation subject
to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner shall
certify that each airport or aviation project progressed under the
program categories listed in the schedule below has received federal
approval and the federally authorized level of financial assistance
(17168714) (53230) ... ..... 3,900,000 ............... (re. $183,000)
By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance

(17238614) (53230) ... ..... 5,100,000 ............ (re. $110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

appropriation. Any such funds shall be used to reduce the state's
share of project costs for which federal funds become available
(17A18614) (53231) ... 19,500,000 .................. (re. $134,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
section 3, of the laws of 1988:
For state aid to municipal corporations for the acquisition,
construction, reconstruction, and improvement of airport or aviation
capital projects, including the acquisition of real property, pursu-
ant to the transportation capital facilities development act of
nineteen hundred sixty-seven notwithstanding any inconsistent
provisions of law, in accordance with the schedule set forth below.
The moneys hereby appropriated are to be made available for payment
of state aid to municipal corporations including payment of liabil-
ities incurred prior to April one, nineteen hundred eighty-five, as
defined in the transportation capital facilities development act of
nineteen hundred sixty-seven. The items shown in the project sched-
ule below shall be for projects with a common purpose and may be
interchanged without limitation subject to the approval of the
director of the division of the budget.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner shall
certify that each airport or aviation project progressed under the
program categories listed in the schedule below has received federal
approval and the federally authorized level of financial assistance
(17158514) (53230) ... ..... 3,700,000 ............ (re. $726,000)

By chapter 54, section 1, of the laws of 1984:
For state aid to municipal corporations for the acquisition,
construction, reconstruction, and improvement of airport or aviation
capital projects, including the acquisition of real property, pursu-
ant to the transportation capital facilities development act of
nineteen hundred sixty-seven notwithstanding any inconsistent
provisions of law, in accordance with the schedule set forth below.
The moneys hereby appropriated are to be made available for payment
of state aid to municipal corporations including payment of liabil-
ities incurred prior to April one, nineteen hundred eighty-four, as
defined in the transportation capital facilities development act of
nineteen hundred sixty-seven.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner shall
certify that each airport or aviation project progressed under the
program categories listed in the schedule below has received federal
approval and the federally authorized level of financial assistance
(17178414) (53230) ... ............................ (re. $313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter
370, section 3, of the laws of 1982, and as amended by chapter 54,
section 3, of the laws of 1986:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law.

The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

<table>
<thead>
<tr>
<th>CAPITAL PROJECT</th>
<th>ADDITIONAL COMPLETION DATE</th>
<th>ADDITIONAL ESTIMATED TOTAL COST</th>
<th>FEDERAL SHARE</th>
<th>NET PROJECT COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport&quot;</td>
<td>12/74</td>
<td>$4,205</td>
<td>$4,205</td>
<td>$4,205</td>
</tr>
<tr>
<td>Total</td>
<td>$4,205</td>
<td>$4,205</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer.

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

By chapter 54, section 1, of the laws of 1991:

The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development
purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation capital projects at Buffalo international airport. It is the intent of the legislature that the repeal of such funds appropriated to the Niagara frontier transportation authority does not void the state's commitment to provide alternative state share funding sources to the authority to complete the airport or aviation capital projects at Buffalo international airport as originally provided by chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) (53271) ............... 11,800,000 ................................. (re. $824,000)

AIRPORT OR AVIATION STATE PROGRAM (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Aviation Purpose Account - 30053
Aviation Purpose

By chapter 54, section 1, of the laws of 2019:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231914) (54293) .................................................
4,000,000 ......................................... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance:

1. **Prior to requesting approval of a certificate of approval of availability for moneys appropriated,** the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231814) (54293) ... 4,000,000 .................. (re. $3,368,000)

2. By chapter 54, section 1, of the laws of 2017:
   - For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017.
   - Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231714) (54293) ... 4,000,000 .................. (re. $2,499,000)

3. By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2017:
   - For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016.
   - Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231614) (54293) ... 4,000,000 .................. (re. $1,158,000)

4. By chapter 54, section 1, of the laws of 2015, as transferred by chapter 54, section 1, of the laws of 2017:
   - For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.
   - Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231514) (54293) ... 4,000,000 .................. (re. $1,122,000)
By chapter 54, section 1, of the laws of 2014, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
(17231414) (54293) ... 4,000,000 .................... (re. $232,000)

By chapter 54, section 1, of the laws of 2013, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
(17231314) (54293) ... 4,000,000 .................... (re. $179,000)

By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which $1,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17231214) (54293) ......................... (re. $469,000)
1,000,000 .................................................. (re. $469,000)

By chapter 54, section 1, of the laws of 2011, as transferred by chapter
54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2011.

Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2011; provided, however, that funds available for this purpose
shall not exceed the amount by which $4,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17231114) (54293) ......................... (re. $4,000,000)
4,000,000 .................................................. (re. $4,000,000)

By chapter 55, section 1, of the laws of 2010, as transferred by chapter
54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2010.

Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17231014) (54293) ... 4,000,000 .................. (re. $4,000,000)

By chapter 55, section 1, of the laws of 2009, as transferred by chapter
54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2009.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2008; provided, however, that funds available for this purpose
shall not exceed the amount by which $4,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17230914) (54293) .........................
4,000,000 ............................................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2008, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2008.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2008; provided, however, that funds available for this purpose
shall not exceed the amount by which $8,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17230814) (54293) .........................
8,000,000 ............................................... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2007, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2007.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2007; provided, however, that funds available for this purpose shall not exceed the amount by which $8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230714) (54293) 8,000,000 (re. $1,408,000)

By chapter 55, section 1, of the laws of 2006, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230614) (54293) ... 8,000,000 (re. $1,401,000)

By chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2005.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

approval and the federally authorized level of financial assistance
(17230514) (54293) ... 8,000,000 .................. (re. $1,427,000)

By chapter 55, section 1, of the laws of 2004, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2004.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230414) (54293) ... 8,000,000 .................... (re. $195,000)

By chapter 55, section 1, of the laws of 2002, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2002.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230214) (54293) ... 8,000,000 .................... (re. $101,000)

By chapter 55, section 1, of the laws of 2001, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2001, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17230114)
(54293) ... 6,000,000 ......................... (re. $43,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

By chapter 55, section 1, of the laws of 2000, as transferred by chapter
54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2000, in
accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17230014)
(54293) ... ..... 6,000,000 ...................... (re. $81,000)

By chapter 55, section 1, of the laws of 1999, as transferred by chapter
54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1999, in
accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17239914)
(54293) ... ..... 4,500,000 ...................... (re. $89,000)

By chapter 55, section 1, of the laws of 1998, as transferred by chapter
54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1998, in
accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17239814)
(54293) ... ..... 4,500,000 ......................... (re. $24,000)

By chapter 55, section 1, of the laws of 1997, as transferred by chapter
54, section 1, of the laws of 1997:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1997, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17249714)
(54293) ... ..... 4,500,000 ......................... (re. $17,000)

By chapter 54, section 1, of the laws of 1995, as transferred by chapter
54, section 1, of the laws of 1995:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1995, in
accordance with the following project schedule. The items shown in
the project schedule below shall be for projects with a common
purpose and may be interchanged without limitation subject to the
approval of the director of the budget (17239514) (54293) ... ....
6,500,000 ............................................ (re. $60,000)

By chapter 54, section 1, of the laws of 1993, as transferred by chapter
54, section 1, of the laws of 1993:
For payment of the costs, including the payment of liabilities
incurred prior to April 1, 1993, for the preparation of designs,
plans, specifications, estimates and studies, for the construction,
reconstruction, and improvement of airport or aviation capital
projects, including infrastructure improvements at Stewart and
Republic airports, for the costs of real property acquisition,
contract engineering services provided by private firms, and other
expenses related thereto.
The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) (53234) ... ..... 10,840,000 ...... (re. $1,248,000)

By chapter 54, section 1, of the laws of 1992, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) (54293) ... ..... 12,300,000 ............ (re. $19,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Stewart Airport-15 Account - 32210
Aviation Purpose

By chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which $3,000,000 exceeds the sum of
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the transport-
ation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17241214) (54293) .........................
3,000,000 ................................................ (re. $162,000)

By chapter 55, section 1, of the laws of 2008:
For payment of costs related to Stewart Airport, including but not
limited to environmental remediation; acquisition, construction,
reconstruction, demolition and improvement of capital projects;
acquisition of real property and facilities; projects related to
passenger, cargo, and commercial development; acquisition of equip-
ment; funding of operating needs; and for liabilities incurred prior
to April 1, 2008 (17RA0814) (53233) .........................
4,000,000 ........................................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2006:
For payment of costs related to municipal, private, state owned and
public authority airports and aviation facilities, including but not
limited to environmental remediation; acquisition, construction,
reconstruction, demolition and improvement of capital projects;
acquisition of real property and facilities; projects related to
passenger, cargo, and commercial development; acquisition of equip-
ment; funding of operating needs; and for liabilities incurred prior
to April 1, 2006.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17RA0614) (54290)
... ... 5,300,000 ........................................... (re. $831,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter
108, section 5, of the laws of 2006:
For payment of costs related to Stewart International Airport includ-
ing, but not limited to, acquisition of real property and facilities;
construction, reconstruction, demolition and improvement of
capital facilities; and payment of liabilities incurred prior to
April 1, 1999. Notwithstanding any inconsistent provision of law, of
amounts appropriated herein, $1,000,000 shall be made available to
labor organizations for training programs (17RA9914) (53233) ........
17,500,000 ............................................ (re. $1,149,000)
For payment of the costs of capital projects as set forth in a memo-
randum of understanding among the governor, the majority leader of
the senate, and the speaker of the assembly (17RD9914) (53235) ....
4,500,000 ............................................. (re. $1,500,000)
For expenses and payments incurred in implementation of the airport
improvement and revitalization program (17RE9914) (53236) ........
2,500,000 ............................................ (re. $69,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter
295, part A, section 1, of the laws of 2001:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For payment of the costs of operating and capital projects including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) (53237) ... 2,500,000 ............... (re. $757,000)

AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
DOE American Recovery and Reinvestment Act Account - 31372
American Recovery and Reinvestment Act Purpose

By chapter 55, section 1, of the laws of 2009:
For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) (53242) ... 26,300,000 ............ (re. $3,085,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:
For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170309FS) (53162) ..........................
950,700,000 ...................................... (re. $26,629,000)
For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be
subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170409FS) (53241) ................................ 600,000,000 ..................................... (re. $114,903,000)

AVIATION (CCP)

Capital Projects Funds - Other
Transportation Capital Facilities Bond Fund
Transportation Capital Facilities Bond Fund Account - 30630
Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:

The sum of $17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and
a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) (80919) ............ 17,305,787 ........................................ (re. $3,329,000)

CANALS AND WATERWAYS - BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17328816) (53272) ... 2,823,657 ........................................... (re. $158,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1989:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.
The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17208716) (53272) ... .........................
6,200,000 .......................................................... (re. $326,000)

ENGINEERING SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Department of Transportation Engineering Services Fund
Highway Facility Purpose Account - 31951
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10230) (53244) ... 546,256,000 ........................................... (re. $9,677,000)
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20230) (53245) ....
57,259,000 .......................................... (re. $526,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10130) (53244) ... 566,922,000 ........................................... (re. $7,491,000)
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20130) (53245) ....
53,384,000 ..................................................... (re. $334,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by

...
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10030) (53244) ...

513,628,000 ........................................ (re. $5,923,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20030) (53245) ...

51,892,000 .......................................... (re. $830,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30030) (53246) ...

16,684,000 ..... (re. $615,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930) (53244) ...

492,101,680 ................................... (re. $1,808,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830) (53244) ... ...

532,078,000 ...................................... (re. $23,709,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29830) (53245) ...

56,876,000 ................................ (re. $674,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) (53244) ...

490,281,000 .................................... (re. $5,674,000)

By chapter 55, section 1, of the laws of 1996:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation.
subject to the approval of the director of the budget (17H19630) 
(53244) ... ..... 471,758,000 .................... (re. $2,833,000)

By chapter 54, section 1, of the laws of 1995:
For engineering services, including personal services, nonpersonal 
services, fringe benefits and the contract services provided by 
private firms (17H19530) (53244) ..................................... 
470,364,000 ...................................... (re. $19,724,000)

By chapter 54, section 1, of the laws of 1994:
For engineering services, including personal services, nonpersonal 
services, fringe benefits and the contract services provided by 
private firms (17H19430) (53244) ... ............................. 
530,329,000 ...................................... (re. $21,537,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 
section 3, of the laws of 1995:
For engineering services, including personal services, nonpersonal 
services, fringe benefits and the contract services provided by 
private firms (17H19330) (53244) ... ............................. 
500,923,000 ....................................... (re. $4,585,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 
section 3, of the laws of 1995:
For engineering services, including personal services, nonpersonal 
services, fringe benefits and the contract services provided by 
private firms (17H19230) (53244) ... ............................. 
455,207,200 ...................................... (re. $15,615,000)

Special Revenue Funds - Federal 
Federal Miscellaneous Operating Grants Fund 
DOT Federal Account - 25381 
Preparation of Plans Purpose

New York Metropolitan Transportation Council

By chapter 54, section 1, of the laws of 2019:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of 
participating local planning or municipal agreements in accordance 
with grant agreements approved by the federal transit administration 
or the federal highway administration (53243).
Personal service (17M11930) (50000) ... 4,518,000 ... (re. $3,228,000) 
Nonpersonal service (17M41930) (57050) ................................  
11,416,000 ........................................... (re. $11,229,000) 
Fringe benefits (17M81930) (60090) ... 2,755,000 .... (re. $1,985,000) 
Indirect costs (17M91930) (58850) ... 221,000 ....... (re. $160,000)

By chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of 
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration or the federal highway administration (53243).

Personal service (17M11830) (50000) ... 4,518,000 ...... (re. $911,000)
Nonpersonal service (17M41830) (57050) .................................
11,416,000 .......................... (re. $6,032,000)
Fringe benefits (17M81830) (60090) ... 2,823,000 ...... (re. $263,000)
Indirect costs (17M91830) (58850) ... 287,000 ........... (re. $25,000)

By chapter 54, section 1, of the laws of 2017:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

Nonpersonal service (17M41730) (57050) .................................
11,416,000 .......................... (re. $8,339,000)
Fringe benefits (17M81730) (60090) ... 2,690,000 ...... (re. $264,000)
Indirect costs (17M91730) (58850) ... 197,000 ........... (re. $5,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

Personal service (17M11630) (50000) ... 841,179 ........ (re. $744,000)
Nonpersonal service (17M41630) (57050) .................................
9,365,163 .......................... (re. $7,835,000)
Fringe benefits (17M81630) (60090) ... 865,985 ........ (re. $865,000)
Indirect costs (17M91630) (58850) ... 44,621 ............ (re. $21,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

Personal service (17M11530) (50000) ... 933,623 ....... (re. $933,000)
Nonpersonal service (17M41530) (57050) .................................
8,977,108 .......................... (re. $7,545,000)
Fringe benefits (17M81530) (60090) ... 560,252 ........ (re. $27,000)
Indirect costs (17M91530) (58850) ... 25,886 ............ (re. $2,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1  Personal service (17M11430) (50000) ... 383,260 ....... (re. $383,000)
2  Nonpersonal service (17M41430) (57050) .........................
3    8,138,071 ................................................ (re. $7,598,000)
4  Fringe benefits (17M81430) (60090) ... 235,268 ........ (re. $235,000)
5  Indirect costs (17M91430) (58850) ... 12,741 ........... (re. $12,000)

6  By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
7     section 1, of the laws of 2018:
8    For the continuing comprehensive transportation planning and coordi-
9        nated support undertaken as part of the united work programs of
10        participating local planning or municipal agreements in accordance
11        with grant agreements approved by the federal transit administration
12        or the federal highway administration (53243).
13  Personal service (17M11330) (50000) ... 325,828 ....... (re. $325,000)
14  Nonpersonal service (17M41330) (57050) ...............................
15    10,450,902 ........................................ (re. $8,385,000)
16  Fringe benefits (17M81330) (60090) ... 323,259 ........ (re. $323,000)
17  Indirect costs (17M91330) (58850) ... 44,494 ........... (re. $44,000)

18  By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
19     section 1, of the laws of 2018:
20    For the continuing comprehensive transportation planning and coordi-
21        nated support undertaken as part of the united work programs of
22        participating local planning or municipal agreements in accordance
23        with grant agreements approved by the federal transit administration
24        or the federal highway administration (53243).
25  Personal service (17M11230) (50000) ... 358,282 ....... (re. $358,000)
26  Nonpersonal service (17M41230) (57050) .........................
27    6,907,424 ................................................ (re. $6,261,000)
28  Fringe benefits (17M81230) (60090) ... 87,098 .......... (re. $87,000)
29  Indirect costs (17M91230) (58850) ... 49,174 ........... (re. $49,000)

30  By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
31     section 1, of the laws of 2018:
32    For the continuing comprehensive transportation planning and coordi-
33        nated support undertaken as part of the united work programs of
34        participating local planning or municipal agreements in accordance
35        with grant agreements approved by the federal transit administration
36        or the federal highway administration (17NC1130) (53243) ...........
37    4,520,393 ................................................ (re. $3,678,000)

38  By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
39     section 1, of the laws of 2018:
40    For the continuing comprehensive transportation planning and coordi-
41        nated support undertaken as part of the united work programs of
42        participating local planning or municipal agreements in accordance
43        with grant agreements approved by the federal transit administration
44        or the federal highway administration (17NC1030) (53243) ...........
45    6,462,022 ................................................ (re. $6,430,000)

46  By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
47     section 1, of the laws of 2018:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0930) (53243) ...........

3,325,948 .................................................. (re. $3,052,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0830) (53243) ...........

5,471,502 .................................................. (re. $4,755,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0730) (53243) ...........

1,080,731 .................................................. (re. $733,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0630) (53243) .... ....

659,748 .................................................. (re. $659,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0530) (53243) .... ....

1,494,680 .................................................. (re. $1,349,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0430) (53243) .... ....

442,854 .................................................. (re. $442,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:
2 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0330) (53243) ... ..... 
3 1,251,229 ........................................ (re. $1,089,000)

9 Watertown Jefferson County Area Transportation Council

10 By chapter 54, section 1, of the laws of 2019:
11 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).
12 Personal service (17W11930) (50000) ... 137,000 ....... (re. $137,000)
13 Nonpersonal service (17W41930) (57050) ... 103,000 .... (re. $103,000)
14 Fringe benefits (17W81930) (60090) ... 84,000 .......... (re. $84,000)
15 Indirect costs (17W91930) (58850) ... 7,000 ............ (re. $7,000)

20 By chapter 54, section 1, of the laws of 2018:
21 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).
22 Personal service (17W11830) (50000) ... 137,000 ....... (re. $137,000)
23 Nonpersonal service (17W41830) (57050) ... 103,000 .... (re. $103,000)
24 Fringe benefits (17W81830) (60090) ... 86,000 .......... (re. $86,000)
25 Indirect costs (17W91830) (58850) ... 9,000 .......... (re. $9,000)

30 By chapter 54, section 1, of the laws of 2017:
31 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (25381) (54203).
32 Personal service (17W11730) (50000) ... 700,000 ........ (re. $700,000)
33 Nonpersonal service (17W41730) (57050) ... 590,000 .... (re. $199,000)
34 Fringe benefits (17W81730) (60090) ... 400,000 .......... (re. $400,000)
35 Indirect costs (17W91730) (58850) ... 35,000 ........... (re. $35,000)

40 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

41 Capital Projects Funds - Other
42 Capital Projects Fund - 30000
43 Federal Aid Highways Purpose

44 By chapter 54, section 1, of the laws of 1988:
DEPARTMENT OF TRANSPORTATION  
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21  

For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028820) (54295) ... 56,000,000 ... (re. $1,419,000) 

By chapter 54, section 1, of the laws of 1987: 
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028720) (54295) ... 66,000,000 ... (re. $1,126,000) 

By chapter 54, section 1, of the laws of 1986: 
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17428620) (54295) ... 66,000,000 ..... (re. $356,000) 

By chapter 54, section 1, of the laws of 1985: 
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028520) (54295) .................. (re. $1,210,000) 

By chapter 54, section 1, of the laws of 1984: 
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028420) (54295) .................. (re. $1,969,000) 

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 

Capital Projects Funds - Federal 
Federal Capital Projects Fund 
Transportation Account - 31354 
Federal Aid Highways Purpose 

By chapter 54, section 1, of the laws of 2019: 
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2019 (17031920) (53163) ... 2,010,000,000 .. (re. $1,971,362,000) 

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2019 (17RW1920) (54259) ........... 50,000,000 ....................................... (re. $49,994,000) 

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineer-
ing costs, including fringe benefits, personal services, and nonper-
sonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

projects, the payment of liabilities incurred prior to April 1, 2019
and other such purposes as specified in section 89-b of the state
finance law as amended (17EG1920) (54260) .........................
260,000,000 .................................................. (re. $260,000,000)
For reimbursements to the dedicated highway and bridge trust fund of
the department of transportation, of the federal share of engineer-
ing costs, including the contract services provided by private
firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2019 and other
such purposes as specified in section 89-b of the state finance law
as amended (17EC1920) (54261) ......................................
200,000,000 .................................................. (re. $200,000,000)

By chapter 54, section 1, of the laws of 2018:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
operating costs as provided for in the fixing America's surface
transportation (FAST) act and related prior and successive federal
legislation, and the payment of liabilities incurred prior to April
1, 2018 (17031820) (53163) ... 2,010,000,000 .. (re. $1,311,503,000)
For the federal share, from any federal agency under any federal
program, of the acquisition of property for state transportation
projects including but not limited to construction, reconstruction,
reconditioning and preservation, including the payment of liabil-
ities incurred prior to April 1, 2018 (17RW1820) (54259) ............
50,000,000 .................................................. (re. $50,000,000)
For reimbursements to the dedicated highway and bridge trust fund of
the department of transportation, of the federal share of engineer-
ing costs, including fringe benefits, personal services, and nonper-
sonal services, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation
projects, the payment of liabilities incurred prior to April 1, 2018
and other such purposes as specified in section 89-b of the state
finance law as amended (17EG1820) (54260) .........................
260,000,000 .................................................. (re. $77,298,000)
For reimbursements to the dedicated highway and bridge trust fund of
the department of transportation, of the federal share of engineer-
ing costs, including the contract services provided by private
firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2018 and other
such purposes as specified in section 89-b of the state finance law
as amended (17EC1820) (54261) ......................................
160,000,000 .................................................. (re. $150,124,000)
By chapter 54, section 1, of the laws of 2017:

For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
operating costs as provided for in the fixing America's surface
transportation (FAST) act and related prior and successive federal
legislation, and the payment of liabilities incurred prior to April
1, 2017 (17031720) (53163) ... 1,950,000,000 .... (re. $524,493,000)

For the federal share, from any federal agency under any federal
program, of the acquisition of property for state transportation
projects including but not limited to construction, reconstruction,
reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2017 (17RW1720) (54259) ...........
50,000,000 ........................................... (re. $46,318,000)

For reimbursements to the dedicated highway and bridge trust fund of
the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1720) (54260) .............
260,000,000 ........................................... (re. $70,353,000)

For reimbursements to the dedicated highway and bridge trust fund of
the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1720) (54261) ... 160,000,000 .... (re. $81,995,000)

By chapter 55, section 1, of the laws of 2016:

For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
operating costs as provided for in the fixing America's surface
transportation (FAST) act and related prior and successive federal
legislation, and the payment of liabilities incurred prior to April
1, 2016 (17031620) (53163) ... 1,711,000,000 .... (re. $657,038,000)

For the federal share, from any federal agency under any federal
program, of the acquisition of property for state transportation
projects including but not limited to construction, reconstruction,
reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2016 (17RW1620) (54259) ...........
50,000,000 ........................................... (re. $32,387,000)

For reimbursements to the dedicated highway and bridge trust fund of
the department of transportation, of the federal share of engineer-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

...ing costs, including fringe benefits, personal services, and nonper-
sonal services, for activities including but not limited to the
preparation of designs, plans, specifications and estimates; con-
struction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation
projects, the payment of liabilities incurred prior to April 1, 2016
and other such purposes as specified in section 89-b of the state
finance law as amended (17EG1620) (54260) .........................
250,000,000 ........................................ (re. $84,261,000)

For reimbursements to the dedicated highway and bridge trust fund of
the department of transportation, of the federal share of engineer-
ing costs, including the contract services provided by private
firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2016 and other
such purposes as specified in section 89-b of the state finance law
as amended (17EC1620) (54261) ... 151,000,000 .... (re. $64,062,000)

By chapter 54, section 1, of the laws of 2015:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
operating costs as provided for in the moving ahead for progress in
the 21st century legislation and related prior and successive feder-
al legislation, and the payment of liabilities incurred prior to
April 1, 2015 (17031520) (53163) .................................
1,600,000,000 ........................................ (re. $515,839,000)

For the federal share, from any federal agency under any federal
program, of the acquisition of property for state transportation
projects including but not limited to construction, reconstruction,
reconditioning and preservation, including the payment of liabil-
ities incurred prior to April 1, 2015 (17RW1520) (54259) ...........
50,000,000 ................................................. (re. $42,114,000)

For reimbursements to the dedicated highway and bridge trust fund of
the department of transportation, of the federal share of engineer-
ing costs, including fringe benefits, personal services, and nonper-
sonal services, for activities including but not limited to the
preparation of designs, plans, specifications and estimates; construc-
tion management and supervision; and appraisals, surveys, testing, and

DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2015 and other
such purposes as specified in section 89-b of the state finance law
as amended (17EC1520) (54261) ... 125,000,000 .... (re. $34,869,000)

By chapter 54, section 1, of the laws of 2014:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
operating costs as provided for in the moving ahead for progress in
the 21st century legislation and related prior and successive federal
legislation, and the payment of liabilities incurred prior to
April 1, 2014 (17031420) (53163) ...................................
1,600,000,000 ................................... (re. $620,028,000)
For the federal share, from any federal agency under any federal
program, of the acquisition of property for state transportation
projects including but not limited to construction, reconstruction,
reconditioning and preservation, including the payment of liabilities incurred prior to
April 1, 2014 (17RW1420) (54259) ...........
50,000,000 ....................................... (re. $22,122,000)
For reimbursements to the dedicated highway and bridge trust fund of
the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1420) (54260) ..........
225,000,000 ...................................... (re. $46,727,000)
For reimbursements to the dedicated highway and bridge trust fund of
the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1420) (54261) ... 125,000,000 .... (re. $49,921,000)

By chapter 54, section 1, of the laws of 2013:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
the acquisition of property, operating costs as provided for in the
Moving Ahead for Progress in the 21st Century legislation and
related prior and successive federal legislation, payment of
reimbursements to the dedicated highway and bridge trust fund of the
department of transportation, including but not limited to fringe
benefits, and the contract services provided by private firms;
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 personal services, nonpersonal services, for activities including
2 but not limited to the preparation of designs, plans, specifications
3 and estimates; construction management and supervision; and
4 appraisals, surveys, testing, and environmental impact statements
5 for transportation projects, the payment of liabilities incurred
6 prior to April 1, 2013 and any other such purposes as specified in
7 section 89-b of the state finance law as amended (17031320) (53163)
8 ... 2,000,000,000 ............................... (re. $570,823,000)

9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 10 section 1, of the laws of 2013:
11 For the federal share, from any federal agency under any federal
12 program, of state transportation projects including but not limited 13 to construction, reconstruction, reconditioning and preservation, 14 the acquisition of property, operating costs as provided for in the 15 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 16 Legacy for Users and any successive legislation, payment of 17 reimbursements to the dedicated highway and bridge trust fund of the 18 department of transportation, including but not limited to fringe 19 benefits, and the contract services provided by private firms; 20 personal services, nonpersonal services, for activities including 21 but not limited to the preparation of designs, plans, specifications 22 and estimates; construction management and supervision; and 23 appraisals, surveys, testing, and environmental impact statements 24 for transportation projects, the payment of liabilities incurred 25 prior to April 1, 2012 and any other such purposes as specified in 26 section 89-b of the state finance law as amended (17031220) (53163)
27 ... 1,800,000,000 ............................... (re. $167,108,000)

28 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 29 section 1, of the laws of 2013:
30 For the federal share, from any federal agency under any federal
31 program, of state transportation projects including but not limited 32 to construction, reconstruction, reconditioning and preservation, 33 the acquisition of property, operating costs as provided for in the 34 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 35 Legacy for Users and any successive legislation, payment of 36 reimbursements to the dedicated highway and bridge trust fund of the 37 department of transportation, including but not limited to fringe 38 benefits, and the contract services provided by private firms; 39 personal services, nonpersonal services, for activities including 40 but not limited to the preparation of designs, plans, specifications 41 and estimates; construction management and supervision; and 42 appraisals, surveys, testing, and environmental impact statements 43 for transportation projects, the payment of liabilities incurred 44 prior to April 1, 2011 and any other such purposes as specified in 45 section 89-b of the state finance law as amended (17031120) (53163)
46 ... 1,600,000,000 ............................... (re. $223,111,000)

47 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 48 section 1, of the laws of 2013:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2010 and any other such purposes as specified in section 89-b of the state finance law as amended (17031020) (53163) ... 1,725,000,000 ......................... (re. $207,178,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) (53163) ... 1,550,000,000 .... (re. $166,311,000)

By chapter 55, section 1, of the laws of 2008:

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

purposes as specified in section 89-b of the state finance law as amended (17440820) (53247) ... 50,000,000 ....... (re. $50,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) (53163) ... 1,915,000,000 .... (re. $129,386,000)

By chapter 55, section 1, of the laws of 2007:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) (53163) ... 1,977,299,000 .... (re. $100,146,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) (53163) ... 1,977,299,000 .... (re. $100,146,000)
liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) (53247) ...........
50,000,000 ............................................. (re. $14,754,000)

PERSONAL SERVICE

Personal service--regular ...................... 5,000,000
Holiday/overtime compensation ................. 500,000
-----------------------------------------------
Amount available for personal service ........ 5,500,000

NONPERSONAL SERVICE

Supplies and materials ............................. 4,200,000
Travel ............................................... 300,000
Contractual services ............................. 11,850,000
Equipment ......................................... 25,386,000
Fringe benefits .................................... 2,534,000
Indirect costs ...................................... 230,000
-----------------------------------------------
Amount available for nonpersonal service .... 44,500,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) (53163) ... 1,580,000,000 ..... (re. $91,331,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) (53163) .................... 1,580,000,000 .................................... (re. $56,236,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the state finance law as amended (17030420) (53163) .................... 1,610,000,000 .................................... (re. $67,437,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) (53163) .................... 1,597,000,000 .................................... (re. $56,414,000)
By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other such purposes as specified in section 89-b of the state finance law as amended (17030220) (53163) ... 1,451,000,000 .. (re. $54,728,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) (53163) ... 1,440,500,000 .. (re. $26,618,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS   2020-21

such purposes as specified in section 89-b of the state finance law as amended (17030020) (53163) ... 1,205,500,000 .. (re. $25,712,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) (53163) ... 1,260,000,000 .. (re. $14,279,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) (53163) ... 1,175,000,000 .. (re. $25,081,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 1997 and any other
such purposes as specified in section 89-b of the state finance law
as amended by chapter 56 of the laws of 1993 (17039720) (53163) ....

1,120,000,000 ........................................... (re. $31,375,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Intermodal Surface Transportation Efficiency Act
of 1991, payment of reimbursements to the engineering services fund
of the department of transportation, including but not limited to
fringe benefits, and the contract services provided by private
firms; personal services, nonpersonal services, for activities
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects, the payment of liabilities
incurred prior to April 1, 1996 and any other such purposes as spec-
ified in section 89-b of the state finance law as amended by chapter
56 of the laws of 1993 (17039620) (53163) .........................

1,135,000,000 ........................................... (re. $35,179,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Intermodal Surface Transportation Efficiency Act
of 1991, payment of reimbursements to the engineering services fund
of the department of transportation, including but not limited to
fringe benefits, and the contract services provided by private
firms; personal services, nonpersonal services, for activities
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects, the payment of liabilities
incurred prior to April 1, 1995 and any other such purposes as spec-
ified in section 89-b of the state finance law as amended by chapter
56 of the laws of 1993 (17039520) (53163) .........................

908,000,000 ........................................... (re. $35,179,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of state highway projects including but not
limited to construction, reconstruction, reconditioning and preser-
vation, the acquisition of property, operating costs as provided for
in the Intermodal Surface Transportation Efficiency Act of 1991,
payment of reimbursements to the engineering services fund of the
department of transportation, including but not limited to fringe
benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039420) (53163) ... ..........................

670,100,000 ...................................... (re. $21,175,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of highway projects including the state thruway (17039320) (53163) ...  ... 780,100,000 .......... (re. $17,068,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of highway projects including the state thruway (17039220) (53163) ...  ... 892,100,000 .......... (re. $30,549,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of highway projects including the state thruway (17039120) (53163) ...  ... 690,000,000 .......... (re. $17,297,000)

FEDERAL AIRPORT OR AVIATION (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Capital Projects Account - 31350
Aviation Purpose

By chapter 54, section 1, of the laws of 2019:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2019, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be forthcoming (17521914) (53248) ........................................ 6,000,000 ............................................................. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2018:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2018, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521814) (53248) ........................................ 6,000,000 ............................................................. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2017:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2017, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521714) (53248) ........................................ 6,000,000 ............................................................. (re. $6,000,000)

By chapter 55, section 1, of the laws of 2016:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2016, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of availability of any of the funds authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521614) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2015:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2015, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of availability of any of the funds authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521514) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2014:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budg-
et, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17521314) (53248) ... 6,000,000 ...... (re. $6,000,000

By chapter 54, section 1, of the laws of 2013:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2013, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budg-
et, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17521314) (53248) ... 6,000,000 ...... (re. $6,000,000

By chapter 54, section 1, of the laws of 2012:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2012, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budg-
et, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17521214) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2011:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2011, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budg-
et, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17521114) (53248) ... 6,000,000 ...... (re. $4,531,000)

By chapter 55, section 1, of the laws of 2010:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2010, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budg-
et, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17521014) (53248) ... 6,000,000 ...... (re. $3,776,000)

By chapter 55, section 1, of the laws of 2008:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2008, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.

Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget,
to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17520814) (53248) ... 6,000,000 ...... (re. $2,484,000)

By chapter 55, section 1, of the laws of 2007:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2007, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.

Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget,
to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17520714) (53248) ... 6,000,000 ...... (re. $2,041,000)

By chapter 55, section 1, of the laws of 2006:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2006, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.

Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) (53248) ... 6,000,000 ....... (re. $1,496,000)

By chapter 55, section 1, of the laws of 2005:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520514) (53248) ... 6,000,000 ....... (re. $502,000)

By chapter 54, section 1, of the laws of 1991:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

commissioner of transportation that federal funds are likely to be forthcommg (17529114) (53248) ... 40,000,000 ..... (re. $2,115,000)

HIGHWAY FACILITIES (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Highway Facilities Purpose

STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:
The sum of $37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. $9,489,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988:
For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. $656,000)

HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:
For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) (53275) ............ (re. $1,773,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  Capital Projects Funds - Other
2  Capital Projects Fund - 30000
3  Infrastructure Bond Act Purpose

4  By chapter 54, section 1, of the laws of 1988:
5    For the costs, pursuant to the provisions of the rebuild New York
6    through transportation infrastructure renewal bond act of 1983, of
7    capital projects to be reimbursed from bond fund proceeds for the
8    improvement of highways, parkways, commuter parking facilities, and
9    other highway facilities including bridges, other structures, and
10    appurtenances.
11    Project costs funded from this appropriation may include, but shall
12    not be limited to, preliminary planning and feasibility studies;
13    survey and design; acquisition of property, construction, recon-
14    struction, reconditioning and preservation; the supervision and
15    inspection of construction; and for the cost of engineering
16    services. No expenditures shall be made from this appropriation for
17    personal services and expenses other than consulting services.
18    The items shown in the project schedule below shall be for projects
19    with a common purpose and may be interchanged without limitation
20    subject to the approval of the director of the division of the budg-
21    et.
22    Funds from this appropriation may be made available for the payment of
23    liabilities incurred prior to April 1, 1988 (17068823) (53276)
24    ... ... 22,673,000 ....................................... (re. $1,304,000)
25    For payment of the costs of acquisition of real property and for the
26    elimination of existing highway-railroad crossings at grade in
27    accordance with the provisions of article ten of the transportation
28    law or other highway/bridge projects identified in the project sche-
29    dule below, for the costs of preparation of designs, plans, specifi-
30    cations and estimates and for contract engineering services provided
31    by private firms, including the payment of liabilities incurred
32    prior to April 1, 1988, pursuant to the rebuild New York through
33    transportation infrastructure renewal bond act of 1983. The items
34    shown in the project schedule below shall be for projects with a
35    common purpose and may be interchanged without limitation subject to
36    the approval of the director of the budget (17428823) (53277)
37    ... ... 7,727,000 ............................... (re. $3,311,000)

38  By chapter 54, section 1, of the laws of 1987:
39    For the costs pursuant to the provisions of the rebuild New York
40    through transportation infrastructure renewal bond act of 1983, of
41    the cost of capital projects to be reimbursed from bond fund
42    proceeds for the improvement of highways, parkways, commuter parking
43    facilities, and other highway facilities including bridges, other
44    structures, and appurtenances.
45    Project costs funded from this appropriation may include, but shall
46    not be limited to, preliminary planning and feasibility studies;
47    survey and design; acquisition of property, construction, recon-
48    struction, reconditioning and preservation; the supervision and
49    inspection of construction; and for the cost of engineering
50    services.
No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1987 (17078723) (53276) ... ... 92,000,000 ......................... (re. $429,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17088723) (53277) ... ... 8,700,000 ......................... (re. $1,118,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April one, nineteen hundred eighty-six
(17068623) (53276) .... 76,000,000 ............ (re. $429,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other
structures, and appurtenances.
Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property, construction, recon-
struction, reconditioning and preservation; the supervision and
inspection of construction; and for the cost of engineering
services. No expenditures shall be made from this appropriation for
personal services and expenses other than consulting services.
Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire all necessary land not on the
state highway system for the purpose of highway projects at the
request of the locality under whose jurisdiction the project is
constructed or reconstructed.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation or
certification subject to the approval of the director of the divi-
sion of the budget.

Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April one, nineteen hundred eighty-five
but not for the payment of liabilities incurred prior to November
eighteen, nineteen hundred eighty-three (17058523) (53276) ....

........................................................................ (re. $346,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other
structures, and appurtenances.
Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property, construction, recon-
struction, reconditioning and preservation; the supervision and
inspection of construction; and for the cost of engineering
services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightyfour but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) (53276) ......

..................................................... (re. $314,000)

### MAINTENANCE FACILITIES (CCP)

<table>
<thead>
<tr>
<th>Capital Projects Funds - Other</th>
<th>Dedicated Highway and Bridge Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Highway and Bridge Capital Account - 30051</td>
</tr>
<tr>
<td></td>
<td>Equipment Management Facilities Purpose</td>
</tr>
</tbody>
</table>

#### EQUIPMENT MANAGEMENT FACILITIES

<table>
<thead>
<tr>
<th>Chapter 55, section 1, of the laws of 2003:</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) (53251) .. 18,100,000 ................................. (re. $342,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Chapter 55, section 1, of the laws of 2002:</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218) (53251) .. 18,100,000 ................................. (re. $28,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Chapter 55, section 1, of the laws of 1998:</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) (53251) ... 16,300,000 ............ (re. $47,000)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Capital Projects Funds - Other</th>
<th>Dedicated Highway and Bridge Trust Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Highway and Bridge Capital Account - 30051</td>
</tr>
<tr>
<td></td>
<td>Highway Maintenance Facilities Purpose</td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 2019:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2019 (17251913) (53249) ...
27,405,000 ....................................... (re. $27,386,000)

By chapter 54, section 1, of the laws of 2018:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2018 (17251813) (53249) ...
27,405,000 ....................................... (re. $17,875,000)

By chapter 54, section 1, of the laws of 2017:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2017 (17251713) (53249) ...
15,965,000 ........................................ (re. $4,747,000)

By chapter 55, section 1, of the laws of 2016:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (17251613) (53249) ...
15,965,000 ........................................ (re. $4,747,000)

By chapter 54, section 1, of the laws of 2015:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (17251513) (53249) ...
15,965,000 ........................................ (re. $4,747,000)

By chapter 54, section 1, of the laws of 2014:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of
liabilities incurred prior to April 1, 2014 (17251413) (53249) ....
15,965,000 ................................................................. (re. $40,000)

3 By chapter 54, section 1, of the laws of 2013:
4 For the preparation of designs, plans, specifications and estimates,
5 for the acquisition, alterations, and rehabilitation of existing
6 facilities, for the acquisition of land and construction of new
7 facilities for highway maintenance purposes, for the contract engi-
8 neering services provided by private firms, including the payment of
9 liabilities incurred prior to April 1, 2013 (17251313) (53249) ....
10 15,965,000 ................................................................. (re. $25,000)

11 By chapter 54, section 1, of the laws of 2012:
12 For the preparation of designs, plans, specifications and estimates,
13 for the acquisition, alterations, and rehabilitation of existing
14 facilities, for the acquisition of land and construction of new
15 facilities for highway maintenance purposes, for the contract engi-
16 neering services provided by private firms, including the payment of
17 liabilities incurred prior to April 1, 2012 (17251213) (53249) ....
18 15,965,000 ................................................................. (re. $32,000)

19 By chapter 54, section 1, of the laws of 2011:
20 For the preparation of designs, plans, specifications and estimates,
21 for the acquisition, alterations, and rehabilitation of existing
22 facilities, for the acquisition of land and construction of new
23 facilities for highway maintenance purposes, and for the contract
24 engineering services provided by private firms, including the
25 payment of liabilities incurred prior to April 1, 2011 (17251113)
26 (53249) ... 15,965,000 .................................................. (re. $4,810,000)

27 By chapter 55, section 1, of the laws of 2010:
28 For the preparation of designs, plans, specifications and estimates,
29 for the acquisition, alterations, and rehabilitation of existing
30 facilities, for the acquisition of land and construction of new
31 facilities for highway maintenance purposes, and for the contract
32 engineering services provided by private firms, including the
33 payment of liabilities incurred prior to April 1, 2010 (17251013)
34 (53249) ... 15,965,000 .................................................. (re. $8,031,000)

35 By chapter 55, section 1, of the laws of 2009:
36 For the preparation of designs, plans, specifications and estimates,
37 for the acquisition, alterations, and rehabilitation of existing
38 facilities, for the acquisition of land and construction of new
39 facilities for highway maintenance purposes, and for the contract
40 engineering services provided by private firms, including the
41 payment of liabilities incurred prior to April 1, 2009 (17250913)
42 (53249) ... 15,965,000 .................................................. (re. $12,772,000)

43 By chapter 55, section 1, of the laws of 2008:
44 For the preparation of designs, plans, specifications and estimates,
45 for the acquisition, alterations, and rehabilitation of existing
46 facilities, for the acquisition of land and construction of new
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2008 (17250813)
(53249) ... 15,485,000 ........................................... (re. $2,488,000)

By chapter 55, section 1, of the laws of 2007:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2007 (17250713)
(53249) ... 15,050,000 ........................................ (re. $3,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2019:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
cifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2019 (17D11930) (53250) .................
5,000,000 ................................................. (re. $2,715,000)

By chapter 54, section 1, of the laws of 2018:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
cifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2018 (17D11830) (53250) .................
5,000,000 ................................................. (re. $954,000)

By chapter 54, section 1, of the laws of 2017:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
cifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2017 (17D11730) (53250) .................
2,200,000 .................................................. (re. $147,000)

By chapter 55, section 1, of the laws of 2016:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2016 (17D11630) (53250) .................. 2,200,000 ............................................ (re. $98,000)

By chapter 54, section 1, of the laws of 2015:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2015 (17D11530) (53250) .................. 2,200,000 ............................................ (re. $31,000)

By chapter 54, section 1, of the laws of 2014:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2014 (17D11430) (53250) .................. 2,200,000 ............................................. (re. $5,000)

By chapter 54, section 1, of the laws of 2013:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2013 (17D11330) (53250) .................. 2,200,000 ............................................ (re. $12,000)

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2011 (17D11130) (53250) .................. 2,200,000 ............................................. (re. $5,000)

MASS TRANSPORTATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transit Purpose
By chapter 54, section 1, of the laws of 2019:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC19MT) (54242) ........................................

20,000,000 ....................................... (re. $20,000,000)

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,596,000</td>
</tr>
<tr>
<td>To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,282,600</td>
</tr>
<tr>
<td>To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,985,700</td>
</tr>
<tr>
<td>To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>5,177,500</td>
</tr>
<tr>
<td>To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget ........ 3,958,200

Total ......................... 20,000,000

By chapter 54, section 1, of the laws of 2018:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects under-taken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC18MT) (54242) ... 20,000,000 ........ (re. $11,995,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract ............ 3,596,000</td>
<td></td>
</tr>
<tr>
<td>To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract ............ 3,282,600</td>
<td></td>
</tr>
<tr>
<td>To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract ............ 3,985,700</td>
<td></td>
</tr>
<tr>
<td>To the Niagara Frontier trans-</td>
<td></td>
</tr>
</tbody>
</table>


portation authority for
capital projects in support
of public transportation
services provided directly
or under contract .............. 5,177,500
To all other public transpor-
tation systems serving
primarily outside the metro-
politan commuter transporta-
tion district, as defined in
section 1262 of the public
authorities law and eligible
to receive operating assist-
ance under the provisions of
section 18-b of the trans-
portation law, for capital
projects in support of
public transportation
services provided directly
or under contract in accord-
ance with a formula to be
established by the commis-
sioner of transportation
with the approval of the
director of the budget ........ 3,958,200

 Total ........................... 20,000,000

By chapter 54, section 1, of the laws of 2017:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facil-
ities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded. The moneys hereby appropriated are to
be made available for projects undertaken by mass transit systems
which are outside of the Metropolitan Transportation Commuter
District (17KC17MT) (54242) ... 20,000,000 ........ (re. $6,467,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,596,000</td>
</tr>
<tr>
<td>To the Central New York</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 regional transportation
2 authority for capital
3 projects in support of
4 public transportation
5 services provided directly
6 or under contract .............. 3,282,600
7 To the Rochester-Genesee
8 regional transportation
9 authority for capital
10 projects in support of
11 public transportation bus
12 services provided directly
13 or under contract .............. 3,985,700
14 To the Niagara Frontier trans-
15 portation authority for
16 capital projects in support
17 of public transportation
18 services provided directly
19 or under contract .............. 5,177,500
20 To all other public transpor-
21 tation systems serving
22 primarily outside the metro-
23 politan commuter transporta-
24 tion district, as defined in
25 section 1262 of the public
26 authorities law and eligible
27 to receive operating assist-
28 ance under the provisions of
29 section 18-b of the trans-
30 portation law, for capital
31 projects in support of
32 public transportation
33 services provided directly
34 or under contract in accord-
35 ance with a formula to be
36 established by the commis-
37 sioner of transportation
38 with the approval of the
39 director of the budget ............ 3,958,200
40 ------------------
41 Total ............................ 20,000,000
42 ------------------

By chapter 55, section 1, of the laws of 2016:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facil-
ities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded. The moneys hereby appropriated are to
be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC16MT) (54242) ... 20,000,000 ........ (re. $7,198,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,596,000</td>
</tr>
<tr>
<td>To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,282,600</td>
</tr>
<tr>
<td>To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract</td>
<td>3,985,700</td>
</tr>
<tr>
<td>To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>5,177,500</td>
</tr>
</tbody>
</table>
| To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 director of the budget ........ 3,958,200
2 -------------------
3 Total ..................... 20,000,000
4 ==============

By chapter 54, section 1, of the laws of 2015:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
commuter transit bus garages or other mass transportation projects and facil-
ities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded. The moneys hereby appropriated are to
be made available for projects undertaken by mass transit systems
which are outside of the Metropolitan Transportation Commuter
District (17KC15MT) (54242) ... 15,000,000 ........ (re. $1,131,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District trans-</td>
<td>2,697,022</td>
</tr>
<tr>
<td>portation authority for</td>
<td></td>
</tr>
<tr>
<td>capital projects in support</td>
<td></td>
</tr>
<tr>
<td>of public transportation</td>
<td></td>
</tr>
<tr>
<td>services provided directly</td>
<td></td>
</tr>
<tr>
<td>or under contract ..........</td>
<td></td>
</tr>
<tr>
<td>To the Central New York</td>
<td>2,461,947</td>
</tr>
<tr>
<td>regional transportation</td>
<td></td>
</tr>
<tr>
<td>authority for capital</td>
<td></td>
</tr>
<tr>
<td>projects in support of</td>
<td></td>
</tr>
<tr>
<td>public transportation</td>
<td></td>
</tr>
<tr>
<td>services provided directly</td>
<td></td>
</tr>
<tr>
<td>or under contract ..........</td>
<td></td>
</tr>
<tr>
<td>To the Rochester-Genesee</td>
<td>2,989,262</td>
</tr>
<tr>
<td>regional transportation</td>
<td></td>
</tr>
<tr>
<td>authority for capital</td>
<td></td>
</tr>
<tr>
<td>projects in support of</td>
<td></td>
</tr>
<tr>
<td>public transportation bus</td>
<td></td>
</tr>
<tr>
<td>services provided directly</td>
<td></td>
</tr>
<tr>
<td>or under contract ..........</td>
<td></td>
</tr>
<tr>
<td>To the Niagara Frontier trans-</td>
<td>3,883,115</td>
</tr>
<tr>
<td>portation authority for</td>
<td></td>
</tr>
<tr>
<td>capital projects in support</td>
<td></td>
</tr>
<tr>
<td>of public transportation</td>
<td></td>
</tr>
<tr>
<td>services provided directly</td>
<td></td>
</tr>
<tr>
<td>or under contract ..........</td>
<td></td>
</tr>
<tr>
<td>To all other public transpor-</td>
<td></td>
</tr>
<tr>
<td>tation systems serving</td>
<td></td>
</tr>
<tr>
<td>primarily outside the metro-</td>
<td></td>
</tr>
<tr>
<td>politan commuter transporta-</td>
<td></td>
</tr>
<tr>
<td>tion district, as defined in</td>
<td></td>
</tr>
</tbody>
</table>
section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget .......... 2,968,654

                   Total .................................. 15,000,000

By chapter 54, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:
Notwithstanding any inconsistent provision of law, the following appropriations are for payment of capital expenses including but not limited to the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation of mass transit facilities, vehicles, related equipment and rolling stock with an average service life of no less than 5 years. Such elements will be set forth in plans to be approved by the director of the budget (17KW15MT) (54271) ..........
121,547,600 ........................................ (re. $8,557,00)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the metropolitan transportation authority for capital projects in support of public transportation services provided directly or under contract .......... 104,127,375</td>
<td></td>
</tr>
<tr>
<td>To the county of Rockland for capital projects in support of public transportation services provided directly or under contract .......... 193,212</td>
<td></td>
</tr>
<tr>
<td>To the city of New York for capital projects in support of the Staten Island ferry ..... 1,884,829</td>
<td></td>
</tr>
<tr>
<td>To the county of Westchester for capital projects in support of public transportation services provided</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 directly or under contract ..... 3,163,599
2 To the county of Nassau for
3 capital projects in support
4 of public transportation
5 services provided directly
6 or under contract ............... 3,826,323
7 To the county of Suffolk for
8 capital projects in support
9 of public transportation
10 services provided directly
11 or under contract ............... 1,488,296
12 To the city of New York for
13 capital projects in support
14 of public transportation bus
15 services provided directly
16 or under contract ............... 5,036,899
17 To all other public transportation systems serving
18 primarily within the metropolitan commuter transportation district, as defined in
19 section 1262 of the public authorities law and eligible
20 to receive operating assistance under the provisions of
21 section 18-b of the transportation law, for capital projects in support of
22 public transportation
23 services provided directly
24 or under contract in accordance with a formula to be
25 established by the commissioner of transportation
26 with the approval of the director of the budget ........ 1,827,067
27 ------------
28 Total .......................... 121,547,600
29 ------------

30 Capital Projects Funds - Other
31 Capital Projects Fund - 30000
32 Omnibus and Transit Purpose

33 By chapter 54, section 1, of the laws of 2019:
34 For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1929) (53252) ........................................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan
transformation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1829) (53252) .................................

18,500,000 ....................................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state...
share of the federally authorized level of financial assistance. In
addition, the City must provide an application to the commissioner
of transportation certifying that the work to be funded under the
project has been performed and that the City has reimbursed the MTA
for 100 percent of the match amount for the project. Upon such
application, the commissioner of transportation shall review and
approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval.
Such certificate shall report the federally authorized level of finan-
cial assistance (17OM1729) (53252) .........................
18,500,000 ....................................... (re. $14,198,000)

By chapter 55, section 1, of the laws of 2016:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
non-federal share, but in no event shall the state share exceed 10
percent of project costs.
Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.
The state share of such reimbursement shall be 50 percent of the
nonfederal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is feder-
ally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial
assistance. In addition, the City must provide an application to the
commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
bursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM1629) (53252) ........................................ 18,500,000 ....................................... (re. $10,201,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs. Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM1529) (53252) ................................. 18,500,000 ................................. (re. $13,564,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1429) (53252) ............................... 18,500,000 ........................................ (re. $7,747,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.
Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1329) (53252) ........................... 17,740,294 ................................. (re. $3,027,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.
The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM1229) (53252) ... 11,709,313 ................. (re. $2,750,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17OM1129) (53252) ... 4,694,992 ............... (re. $1,053,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17OM1029) (53252) ... 4,394,227 .................. (re. $1,732,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.
Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.
The state share of such reimbursement shall be 50 percent of the
nonfederal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is feder-
ally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial
assistance. In addition, the City must provide an application to the
commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
bursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17OM0929) (53252) ... 4,278,964 .................... (re. $315,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.
Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the program has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0829) (53252) ... 3,162,902 .................... (re. $579,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.
Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.

The state share of such reimbursement shall be 50 percent of the
nonfederal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is feder-
ally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial
assistance. In addition, the City must provide an application to the
commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
bursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17OM0729) (53252) ... 3,272,225 ................. (re. $2,181,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
draining studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.

Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metropol-
itan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.

The state share of such reimbursement shall be 50 percent of the
nonfederal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is feder-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

ally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial
assistance. In addition, the City must provide an application to
the commissioner of transportation certifying that the work to be
funded under the project has been performed and that the City has
reimbursed the MTA for 100 percent of the match amount for the
project. Upon such application, the commissioner of transportation
shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17OM0629) (53252) ... 1,000,246 .................... (re. $530,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 2005.
Notwithstanding any inconsistent provisions of law, the state share
of such projects shall be 50 percent of the non-federal share, but
in no event shall the state share exceed 10 percent of project
costs.

Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses. The state share of such reimbursement shall be
50 percent of the non-federal share of the federally authorized
level of financial assistance transferred to the MTA, but in no
event shall the state share exceed 10 percent of project costs.
Prior to requesting reimbursement for projects progressed by the MTA
on behalf of the City, the City shall certify to the commissioner of
transportation that each eligible project progressed under this
provision is federally eligible and that the match amount requested
does not exceed the state share of the federally authorized level of
financial assistance. In addition, the City must provide an applica-
tion to the commissioner of transportation certifying that the work
to be funded under the project has been performed and that the City
has reimbursed the MTA for 100 percent of the match amount for the
project. Upon such application, the commissioner of transportation
shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OB0529) (54296) ... 772,717 ......................... (re. $728,000)

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0529) (53252) ... 406,613 ......................... (re. $212,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17OM0429) (53252) ... ..... 1,365,089 ............ (re. $625,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003
(17OM0329) (53252) ... ..... 55,159 ................ (re. $55,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002
(17OM0229) (53252) ... ..... 136,853 ............... (re. $63,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001
(17OM0129) (53252) ... ..... 447,258 .............. (re. $199,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000
(17OM0029) (53252) ... ..... 6,854,619 .......... (re. $6,747,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2018:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999 (17OM9929) (53252) ... ...... 1,130,662 .......... (re. $1,054,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1998 (17OM9829) (53252) ... ...... 380,078 .............. (re. $380,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 (17OM9729) (53252) ... ...... 434,519 .............. (re. $246,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1996 (17OM9629) (53252) ... ... 487,483 .................................. (re. $458,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1994 (17OM9429) (53252) ... ... 9,075,757 .................................. (re. $8,657,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1993 (17OM9329) (53252)
... ... 4,181,445 ........................................... (re. $3,265,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects notwithstanding any inconsistent provisions of law,
including the acquisition of real property and liabilities incurred
prior to April one, nineteen hundred eighty-six (17OS8629) (53252)
... ... 641,834 ........................................... (re. $213,000)

MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
High Speed Rail Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
section 5, of the laws of 2006:
For the construction and reconstruction of rail capital and highway
railroad crossings, facilities and intercity rail passenger service
improvements to the New York State Empire Rail Corridor between New
York City and Niagara Falls. A corridor program of projects shall be
advanced in accordance with a memorandum of understanding between
the commissioner and the senate task force on high speed rail
(17270641) (53257) ... 22,000,000 ................. (re. $2,620,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 369, section 2, of the laws of 1979, as amended by chapter
54, section 3, of the laws of 1988, for:
The acquisition, construction, reconstruction, establishment, improve-
ment and rehabilitation of urban, commuter and intercity rail
passenger and rapid transit systems and rail freight capital facili-
ties, for the acquisition of real property and interests in real
property required or expected to be required therefor, and for any
capital equipment to be used in connection therewith, including all
costs incidental thereto in accordance with the following schedule:
(01395012) (53110) ... ...................................... (re. $148,000)
The commissioner of transportation shall prepare and submit to the
governor as part of his annual budget request submission a report
which shall make findings and recommendations with respect to the
state's intercity rail passenger service and rail service energy
conservation programs. Such report shall include, in addition to any
other information the commissioner shall determine appropriate, the
following: (a) the impact and effectiveness of the state's programs
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-MTA Capital Purpose

By chapter 54, section 1, of the laws of 2019:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1931) (53253) .................... 18,500,000 ....................................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1831) (53253) .................... 18,500,000 ....................................... (re. $18,500,000)

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NP1831) (54207) .................. 20,000,000 ......................... (re. $18,092,000)

By chapter 54, section 1, of the laws of 2017:
  For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1731) (53253) .................. 18,500,000 ......................... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2016:
  For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NP1731) (54207) .................. 20,000,000 ......................... (re. $13,213,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1631) (53253) ....................
18,500,000 ................................. (re. $18,500,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1531) (53253) ....................
18,500,000 ................................. (re. $14,492,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1431) (53253) ....................
18,500,000 ................................. (re. $18,500,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1331) (53253) ....................

7,667,146 ............................................... (re. $7,107,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1131) (53253) ....................

18,500,000 ............................................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1131) (53253) ....................

18,500,000 ............................................... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM1031) (53253) .................
18,500,000 ....................................... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0931) (53253) .................
21,000,000 ....................................... (re. $21,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0831) (53253) .................
21,000,000 ....................................... (re. $21,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0731) (53253) ....................
13,577,598 ....................................... (re. $13,250,000)
For the payment of the costs of clean air-related mass transportation
capital infrastructure projects, designed to achieve significant
environmental benefit including but not limited to the acquisition
of clean fuel buses. The moneys hereby appropriated are to be made
available for projects undertaken by mass transit systems other than
those mass transit operating agencies which receive money from the
metropolitan transportation authority dedicated tax fund (17CA0731)
(53254) ... 17,500,000 ........................... (re. $17,500,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0631) (53253) ....................
4,456,030 ......................................... (re. $4,150,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0531) (53253) ....................
3,441,336 ................................................ (re. $3,441,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0431) (53253) ....................
1,732,542 ............................................. (re. $1,675,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0331) (53253) ....................
715,460 ................................................ (re. $715,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0231) (53253) .........................

713,410 ................................................ (re. $713,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0131) (53253) .........................

210,034 ............................................. (re. $200,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of

79,647 ............................................... (re. $79,000)
which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9931) (53253) .......................... 2,516,669 ......................................... (re. $1,910,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9831) (53253) .......................... 107,917 ............................................. (re. $107,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9731) (53253) .......................... 9,604 ................................................ (re. $9,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2019:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161941) (53256) ... 10,000,000 ........................................ (re. $10,000,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171941) (54278) ... 44,330,000 ........ (re. $44,330,000)

By chapter 54, section 1, of the laws of 2018:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161841) (53256) ... 10,000,000 ........................................ (re. $10,000,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171841) (54278) ... 44,330,000 ........ (re. $25,227,000)

By chapter 54, section 1, of the laws of 2017:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161741) (53256) ... 10,000,000 ........................................ (re. $10,000,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171741) (54278) ... 44,330,000 ........ (re. $18,606,000)

By chapter 55, section 1, of the laws of 2016:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the
jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161641) (53256) ... 10,000,000 .................................... (re. $5,492,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171641) (54278) ... 44,330,000 ........ (re. $8,805,000)

By chapter 54, section 1, of the laws of 2015:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161541) (53256) ... 10,000,000 .................................... (re. $4,825,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171541) (54278) ... 44,330,000 ........ (re. $10,108,000)

By chapter 54, section 1, of the laws of 2014:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161441) (53256) ... 10,000,000 ........ (re. $3,511,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171441) (54278) ... 44,330,000 ........ (re. $3,352,000)

By chapter 54, section 1, of the laws of 2013:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161341) (53256) ... 10,000,000 ........ (re. $3,723,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171341) (54278) ... 44,330,000 ........ (re. $2,081,000)
By chapter 54, section 1, of the laws of 2012:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161241) (53256) ... 26,620,000 ........ (re. $9,335,000)

By chapter 54, section 1, of the laws of 2011:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161141) (53256) ... 16,930,000 ........ (re. $1,114,000)

By chapter 55, section 1, of the laws of 2010:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161041) (53256) ... 15,300,000 ........ (re. $1,131,000)

By chapter 55, section 1, of the laws of 2009:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150941) (53256) ... 7,500,000 ........... (re. $821,000)

By chapter 55, section 1, of the laws of 2008:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or
By chapter 55, section 1, of the laws of 2007:
Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17150841) (53256) ... 20,000,000 ........ (re. $4,611,000)

By chapter 55, section 1, of the laws of 2006:
Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17150741) (53256) ... 20,000,000 ........ (re. $1,891,000)

By chapter 55, section 1, of the laws of 2005:
Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17150641) (53256) ... 20,000,000 ........ (re. $3,216,000)

By chapter 55, section 1, of the laws of 2004:
Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17150441) (53256) ... 20,000,000 ........ (re. $3,562,000)

By chapter 55, section 1, of the laws of 2003:
Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150341) (53256) ... 20,000,000 .......... (re. $986,000)

By chapter 55, section 1, of the laws of 2000:

For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150041) (53256) ... 10,000,000 .......... (re. $349,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the state share of the construction and improvement of rail freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore, in accordance with the following schedule. Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria established in program guidelines to be issued by the commissioner of transportation.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941) (53256) ... ..... 13,000,000 ...................... (re. $249,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Transportation Account - 31354
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:

For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 capital facility (17419312) (53110) ... .........................
2 20,000,000 .................................................. (re. $12,309,000)

RAIL SERVICE PRESERVATION

4 By chapter 257, section 8, of the laws of 1975, as amended by chapter
5 54, section 5, of the laws of 1982:
6 The sum of fifty million dollars ($50,000,000) or so much thereof as
7 may be necessary to accomplish the purpose designated, is hereby
8 appropriated to the department of transportation from the capital
9 projects fund in accordance with section ninety-three of the state
10 finance law for payment by the state of the share of the federal
11 government for acquisition, construction, reconstruction, improve-
12 ment or rehabilitation by the state or a municipality of any rail-
13 road capital facility and any capital equipment used in connection
14 therewith and for branch line operation and maintenance costs pursu-
15 ant to the provisions of section fourteen-d or article ten-a of the
16 transportation law (01393212) (53110) ... ........ (re. $7,264,000)

17 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

18 Capital Projects Funds - Other
19 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
20 Mass Transportation and Rail Freight Purpose

21 RAIL AND RAPID TRANSIT

22 By chapter 998, section 4, of the laws of 1983, as amended by chapter
23 54, section 3, of the laws of 1984:
24 For the cost of the preparation of designs, plans, specifications and
25 estimates and for the acquisition of property and rehabilitation
26 projects, for railroad capital facilities, mass transportation capi-
27 tal projects, excluding projects of the New York city transit
28 authority, its subsidiaries, and the commuter railroads under the
29 jurisdiction of the metropolitan transportation authority, notwith-
30 standing any inconsistent provisions of law provided however that
31 all such costs shall be made pursuant to the provisions of the
32 rebuild New York through transportation infrastructure renewal bond
33 act of 1983 and such costs shall be reimbursed from the infrastruc-
34 ture renewal bond fund (03064812) (53283) .......... (re. $178,000)

35 Capital Projects Funds - Other
36 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
37 Omnibus and Transit Bondable Purpose

38 By chapter 54, section 1, of the laws of 1990:
39 For payment to the department of transportation pursuant to the
40 provisions of the rebuild New York through transportation infras-
41 tructure renewal bond act of 1983, for state aid to the Niagara
42 Frontier Transportation Authority for the preparation of designs,
43 plans, specifications and estimates, for the acquisition,
44 construction, reconstruction and improvement of mass transportation
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1. Capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) (53279) .......
   1,840,000 .......................................................... (re. $18,000)

4. By chapter 54, section 1, of the laws of 1988:
   For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
   Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) (53280) ... ..... 10,045,000 ............ (re. $859,000)

40. By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:
   For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a
possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule. No part of this appropriation shall be available until the commissioner of transpor-
tation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) (53281) ... ............ (re. $930,000)

Capital Projects Funds - Other

By chapter 54, section 1, of the laws of 1994:

For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto (17159441) (53282) ... 1,390,000 ..................... (re. $43,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule (17158441) (53282) ... ...................

..................................................... (re. $339,000)

MULTI-MODAL (CCP)

Capital Projects Funds - Other

Dedicated Highway and Bridge Trust Fund
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Highway and Bridge Capital Account - 30051
2 Multi-Modal Purpose

3 By chapter 55, section 1, of the laws of 2000:
4 For the cost of multi-modal projects designated as part of the multi-
5 modal program established by section 14-k of the transportation law
6 and in accordance with a memorandum of understanding among the
7 governor, the majority leader of the senate, and the speaker of the
8 assembly, or their designees (17M100MR) (53284) ....................
9 150,000,000 ........................................ (re. $31,973,000)

10 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

11 Capital Projects Funds - Other
12 Dedicated Highway and Bridge Trust Fund
13 Highway and Bridge Capital Account - 30051
14 Railroad Crossing Alteration Purpose

15 By chapter 54, section 1, of the laws of 1988:
16 For payment of the state share of the cost of the reconstruction or
17 removal of existing highway-railway grade crossing or grade separa-
18 tion structures, pursuant to the provisions of section 91 of the
19 railroad law, and in accordance with the schedule below (17108826)
20 (53285) ... ...... 1,700,000 ....................... (re. $443,000)

21 By chapter 54, section 1, of the laws of 1986:
22 For payment of the state share of the cost of the reconstruction or
23 removal of existing highway-railway grade crossing or grade separa-
24 tion structures, pursuant to the provisions of section ninety-one
25 of the railroad law, and in accordance with the schedule below. Project costs funded from this appropriation may include, but shall
26 not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and
27 removal; materials testing; the contract engineering services
28 provided by private firms; and the payment of liabilities incurred
29 prior to April one, nineteen hundred eighty-six. Prior to requesting approval of a certificate of approval of avail-
30 ability for the moneys hereby appropriated, the commissioner of
31 transportation shall certify that he has applied for and made
32 reasonable efforts to secure federal assistance for each project
33 authorized herein. Any such federal assistance received shall be
34 used to reduce the total project cost prior to the calculation of
35 the state and local shares in accordance with section ninety-one of
36 the railroad law.
37 The items shown in the project schedule below shall be for projects
38 with a common purpose and may be interchanged without limitation
39 subject to the approval of the director of the division of the budget (17108626) (53285) ... ...... 2,500,000 ....... (re. $1,124,000)

44 NEW YORK STATE AGENCY FUND (CCP)

45 Fiduciary Funds
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Miscellaneous New York State Agency Fund
2 Localities Share Highway Improvement Account - 60612
3 Highway Facilities Purpose

4 By chapter 55, section 1, of the laws of 2002:
   For that portion of liabilities incurred by the department of trans-
   portation on behalf of entities other than state departments or
   agencies pursuant to the highway law or transportation law for
   border crossing studies and activities (17500211) (53258) ...........
   2,000,000 .................................................. (re. $2,000,000)

10 Fiduciary Funds
11 Miscellaneous New York State Agency Fund
12 DOT Land Acquisition Projects Account - 60606
13 Non-Federal Aided Highway Purpose

14 By chapter 54, section 1, of the laws of 2019:
   For that portion of liabilities incurred by the department of trans-
   portation on behalf of entities other than state departments or
   agencies pursuant to the highway law or transportation law
   (17501922) (53259) ... 50,000,000 ................ (re. $50,000,000)

19 By chapter 54, section 1, of the laws of 2018:
   For that portion of liabilities incurred by the department of trans-
   portation on behalf of entities other than state departments or
   agencies pursuant to the highway law or transportation law
   (17501822) (53259) ... 50,000,000 ................ (re. $50,000,000)

24 By chapter 54, section 1, of the laws of 2017:
   For that portion of liabilities incurred by the department of trans-
   portation on behalf of entities other than state departments or
   agencies pursuant to the highway law or transportation law
   (17501722) (53259) ... 50,000,000 ................ (re. $50,000,000)

29 By chapter 55, section 1, of the laws of 2016:
   For that portion of liabilities incurred by the department of trans-
   portation on behalf of entities other than state departments or
   agencies pursuant to the highway law or transportation law
   (17501622) (53259) ... 50,000,000 ................ (re. $44,508,000)

34 By chapter 54, section 1, of the laws of 2015:
   For that portion of liabilities incurred by the department of trans-
   portation on behalf of entities other than state departments or
   agencies pursuant to the highway law or transportation law
   (17501522) (53259) ... 50,000,000 ................ (re. $19,332,000)

39 By chapter 54, section 1, of the laws of 2014:
   For that portion of liabilities incurred by the department of trans-
   portation on behalf of entities other than state departments or
   agencies pursuant to the highway law or transportation law
   (17501422) (53259) ... 50,000,000 ................ (re. $50,000,000)
By chapter 54, section 1, of the laws of 2013:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17501322) (53259) ... 50,000,000 ............... (re. $27,225,000)

By chapter 54, section 1, of the laws of 2012:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17501222) (53259) ... 50,000,000 ............... (re. $22,601,000)

By chapter 54, section 1, of the laws of 2011:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17501122) (53259) ... 50,000,000 ............... (re. $23,732,000)

By chapter 55, section 1, of the laws of 2010:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17501022) (53259) ... 50,000,000 ............... (re. $11,104,000)

By chapter 55, section 1, of the laws of 2009:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17500922) (53259) ... 50,000,000 ............... (re. $18,674,000)

By chapter 55, section 1, of the laws of 2008:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17500822) (53259) ... 50,000,000 ............... (re. $22,402,000)

By chapter 55, section 1, of the laws of 2007:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17500722) (53259) ... 50,000,000 ............... (re. $11,158,000)

By chapter 55, section 1, of the laws of 2006:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
(17500622) (53259) ... 50,000,000 ............... (re. $39,489,000)

By chapter 55, section 1, of the laws of 2005:
By chapter 55, section 1, of the laws of 2004:
   For that portion of liabilities incurred by the department of trans-
   portation on behalf of entities other than state departments or
   agencies pursuant to the highway law or transportation law
   (17500422) (53259) ... 50,000,000 ................ (re. $10,042,000)

By chapter 55, section 1, of the laws of 2003:
   For that portion of liabilities incurred by the department of trans-
   portation on behalf of entities other than state departments or
   agencies pursuant to the highway law or transportation law
   (17500322) (53259) ... 50,000,000 ................ (re. $37,193,000)

By chapter 55, section 1, of the laws of 2002:
   For that portion of liabilities incurred by the department of trans-
   portation on behalf of entities other than state departments or
   agencies pursuant to the highway law or transportation law
   (17500222) (53259) ... 50,000,000 ................ (re. $8,903,000)

By chapter 55, section 1, of the laws of 2001:
   For that portion of liabilities incurred by the department of trans-
   portation on behalf of entities other than state departments or
   agencies pursuant to the highway law or transportation law
   (17500122) (53259) ... 50,000,000 ................ (re. $7,049,000)

By chapter 55, section 1, of the laws of 2000:
   For that portion of liabilities incurred by the department of trans-
   portation on behalf of entities other than state departments or
   agencies pursuant to the highway law or transportation law
   (17500022) (53259) ... 50,000,000 ................ (re. $15,837,000)

By chapter 55, section 1, of the laws of 1999:
   For that portion of liabilities incurred by the department of trans-
   portation on behalf of entities other than state departments or
   agencies pursuant to the highway law or transportation law
   (17509922) (53259) ... 50,000,000 ................ (re. $11,800,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Aviation Purpose

By chapter 54, section 1, of the laws of 2019:
   For state aid to municipal corporations and private airports as
   authorized by section 14-h of the transportation law and for payment
   of the cost of projects at Stewart and Republic airports, for the
   acquisition, construction, reconstruction, and improvement of
   airport or aviation capital projects, including the acquisition of
   real property and liabilities incurred prior to April 1, 2019. Prior
to requesting approval of a certificate of approval of availability
for moneys appropriated, the commissioner of transportation shall
certify that each airport or aviation project progressed under the
program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-1 of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2019 (17551914) (53101) ... 12,500,000 ....... (re. $12,500,000)

By chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations and private airports as
authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2018.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-1 of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2018 (17551814) (53101) ... 12,500,000 ....... (re. $12,500,000)

By chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations and private airports as
authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2017.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-1 of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2017 (17551714) (53101) ... 12,500,000 ....... (re. $12,318,000)
For additional state aid to municipal corporations and private
airports as authorized by section 14-h of the transportation law and
for payment of the cost of projects at Stewart and Republic
airports, for the acquisition, construction, reconstruction, and
improvement of airport or aviation capital projects, including the
acquisition of real property and liabilities incurred prior to April
1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-h of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17561714) (54208) ...........
10,000,000 ........................................ (re. $10,000,000)

By chapter 55, section 1, of the laws of 2016:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2016 (17551614) (53101) ... 12,500,000 ........ (re. $10,854,000)

For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2016 (17AC1614) (54202) ....................
200,000,000 ........................................ (re. $47,667,000)

By chapter 54, section 1, of the laws of 2015:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2015 (17551514) (53101) ... 10,000,000 .......... (re. $7,013,000)

By chapter 54, section 1, of the laws of 2014:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) (53101) ... 10,000,000 .......... (re. $4,697,000)

By chapter 54, section 1, of the laws of 2013:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2013 (17551314) (53101) ... 10,000,000 .......... (re. $1,090,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Capital Assistance Purpose
By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:
The sum of $78,000,000 is hereby appropriated for the New York State Capital Assistance Program for Transportation, Infrastructure, and Economic Development. Funds appropriated herein shall be for services and expenses, grants, and costs of program administration for projects related to capital investment in: transportation; aviation; water and sewer infrastructure improvements; industrial and manufacturing water supply infrastructure renovations and improvements; and other economic development purposes. Individual grants issued pursuant to this appropriation shall be in an amount no less than $125,000. Funding under this appropriation shall be pursuant to a plan submitted to the director of the division of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (17CA1892) (54218) .................................... 78,000,000 ....................................... (re. $68,274,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

construction, reconstruction, reconditioning and preservation, and
the acquisition of property, and for engineering services, including
personal services, nonpersonal services, fringe benefits, and the
contract services provided by private firms, and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects (17JS1922) (54255) ...................................
77,214,000 ....................................... (re. $74,844,000)

For the payment of the costs, which shall be reimbursed from bond
proceeds, including the payment of liabilities incurred prior to
April 1, 2019, of state and local bridges, including work appurten-
ant and ancillary thereto. Project costs funded from this appro-}


dation may include but shall not be limited to construction, recon-
struction, reconditioning and preservation, and the acquisition of
property, and for engineering services, including personal services,
nonpersonal services, fringe benefits, and the contract services
provided by private firms, and including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects (17BR1922) (54272) ... 150,000,000 ..... (re. $150,000,000)

By chapter 54, section 1, of the laws of 2018:

Transportation infrastructure and facilities in the five-year depart-
ment of transportation plan for 2015-16 through 2019-20, for the

payment of costs, including the payment of liabilities incurred
prior to April 1, 2018, of transportation infrastructure projects,
including but not limited to, state and local roads and bridges;
airport, freight and passenger rail, port and transit projects or
multi-modal facilities, including work appurtenant and ancillary
thereto. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, the acquisition of property, and engineer-
ingservices, including personal services, nonpersonal services,
fringe benefits, the contract services provided by private firms,
and reimbursements to the dedicated highway and bridge trust fund
and capital projects funds, for activities including but not limited
to, the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
infrastructure projects (17991822) (54201) .........................
206,175,000 ..................................... (re. $159,396,000)

For the payment of the costs, which shall be reimbursed from bond
proceeds, including the payment of liabilities incurred prior to
April 1, 2018, of state highways, parkways, bridges, the New York
State Thruway, Indian reservation roads, and facilities, including
work appurtenant and ancillary thereto. Project costs funded from
this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property, and for engineering services, including
personal services, nonpersonal services, fringe benefits, and the
contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1822) (54255) ........................................ 102,904,000 .................................................. (re. $46,122,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2018, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1822) (54272) ... 150,000,000 ...... (re. $148,975,000)

By chapter 54, section 1, of the laws of 2017:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991722) (54201) ........................ 503,175,000 .................................................. (re. $457,197,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals,
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

surveys, testing and environmental impact statements for transporta-
327,528,000 ........................................ (re. $128,348,000)
For the payment of the costs, which shall be reimbursed from bond
proceeds, including the payment of liabilities incurred prior to
April 1, 2017, of state highways, parkways, bridges, and facilities,
including work appurtenant and ancillary thereto, to improve access
to and from the John F. Kennedy International Airport, including
capacity improvements to the interchange between the Grand Central
Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck
Expressway and expansion of the Van Wyck Expressway. Project costs
funded from this appropriation may include but shall not be limited
to construction, reconstruction, reconditioning and preservation,
and the acquisition of property, and for engineering services,
including personal services, nonpersonal services, fringe benefits,
and the contract services provided by private firms, and including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects (17JS1722) (54255) ..........................

564,000,000 ..................................... (re. $467,525,000)
Transportation infrastructure and facilities of regional and community
importance to be accelerated in a manner consistent with the Depart-
ment’s planning and engineering processes and pursuant to plans
provided by the speaker of the assembly and the temporary president
and majority leader of the senate, and posted to the Department’s
public-facing website: for the payment of costs, including the
payment of liabilities incurred prior to April 1, 2017, of transpor-
tation infrastructure projects, including but not limited to, state
and local roads and bridges; airport, freight and passenger rail,
port and transit projects or multi-modal facilities, including work
appurtenant and ancillary thereto. Project costs funded from this
appropriation may include but shall not be limited to construction,
reconstruction, reconditioning and preservation, the acquisition of
property, and engineering services, including personal services,
nonpersonal services, fringe benefits, the contract services
provided by private firms, and reimbursements to the dedicated high-
way and bridge trust fund and capital projects funds, for activities
including but not limited to, the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing and environmental impact
statements for transportation infrastructure projects (17RE1722)
(54209) ... 130,000,000 ............................... (re. $130,000,000)
For the payment of the costs, which shall be reimbursed from bond
proceeds, including the payment of liabilities incurred prior to
April 1, 2017, of state and local bridges, including work appurten-
ant and ancillary thereto. Project costs funded from this appropri-
ation may include but shall not be limited to construction, recon-
struction, reconditioning and preservation, and the acquisition of
property, and for engineering services, including personal services,
nonpersonal services, fringe benefits, and the contract services
provided by private firms, and including but not limited to the
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1722) (54272) ... 150,000,000 ...... (re. $53,258,000)

By chapter 55, section 1, of the laws of 2016:
Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991622) (54201) ........................... 84,475,000 ....................................... (re. $26,315,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1622) (54255) ................................... 208,354,000 ...................................... (re. $35,451,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1622) (54272) .................................. (re. $27,664,000) 150,000,000 ..................................... (re. $149,672,000)

By chapter 54, section 1, of the laws of 2015:
For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1522) (54245) ................................... 200,000,000 ....................................... (re. $8,866,000) 100,000,000 ...................................... (re. $24,971,000)
For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1522) (54272) ... 150,000,000 ...... (re. $24,741,000)

By chapter 54, section 1, of the laws of 2014:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191422) (54255) ........ 155,000,000 ....................................... (re. $8,871,000)

By chapter 54, section 1, of the laws of 2013:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191322) (54255) ........ 155,000,000 ....................................... (re. $9,347,000)

By chapter 54, section 1, of the laws of 2012:
For the payment of capital costs, including acquisition of real property, engineering services, and the payment of liabilities incurred prior to April 1, 2012, relating to the construction, reconstruction and improvement of Buffalo and Fort Erie Public Bridge Authority facilities, including work on any appurtenant and ancillary state,
1 local or public authority facilities necessary for improvement of  
2 the Peace Bridge Plaza (17191222) (54255) ..........................  
3 15,000,000 ........................................... (re. $37,000)  

Capital Projects Funds - Other  
Capital Projects Fund - 30000  
Non-MTA Capital Purpose  

By chapter 54, section 1, of the laws of 2019:  
For the costs of mass transportation capital projects and facilities  
including replacement of buses meeting federal standards for  
replacement, related bus equipment and the acquisition, design and  
construction, including engineering and consulting costs, of mass  
transit bus garages or other mass transportation projects and facil-

ities approved by the commissioner of transportation in a program of  
projects. Such funding may be part of a total project of which a  
portion is federally funded but shall not be used in substitution  
for the required non-federal matching shares of the federally-funded  
portion of the project to which it is added. The moneys hereby  
appropriated are to be made available for projects undertaken by  
mass transit systems other than those mass transit operating agen-

cies which receive money from the metropolitan transportation  
authority dedicated tax fund (17551931) (53102) ....................  
27,500,000 ....................................... (re. $27,500,000)  

The appropriation made by chapter 54, section 1, of the laws of 2019, as  
added by chapter 314, section 1 of the laws of 2019, is hereby  
amended and reappropriated to read:  
For the payment of the costs, which shall be [reimbursed] reimbursed  
from bond proceeds, of the reconstruction, improvement, [rehabilita-
tion] rehabilitation and maintenance of the existing passenger  
rail system of the Niagara Frontier transportation authority  
(17NF1931) (54220) ... 20,000,000 .................. (re. $20,000,000)  

By chapter 54, section 1, of the laws of 2018:  
For the costs of mass transportation capital projects and facilities  
including replacement of buses meeting federal standards for  
replacement, related bus equipment and the acquisition, design and  
construction, including engineering and consulting costs, of mass  
transit bus garages or other mass transportation projects and facil-

ities approved by the commissioner of transportation in a program of  
projects. Such funding may be part of a total project of which a  
portion is federally funded but shall not be used in substitution  
for the required non-federal matching shares of the federally-funded  
portion of the project to which it is added. The moneys hereby  
appropriated are to be made available for projects undertaken by  
mass transit systems other than those mass transit operating agen-

cies which receive money from the metropolitan transportation  
authority dedicated tax fund (17551831) (53102) ....................  
27,500,000 ....................................... (re. $22,878,000)  

By chapter 54, section 1, of the laws of 2017:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551731) (53102) .................... 27,500,000 .......................... (re. $12,524,000)

By chapter 55, section 1, of the laws of 2016:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551531) (53102) .................... 27,500,000 .......................... (re. $12,002,000)

By chapter 54, section 1, of the laws of 2015:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551531) (53102) .................... 5,000,000 .......................... (re. $1,974,000)

By chapter 54, section 1, of the laws of 2014:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551431) (53102) .......................... 5,000,000 ......................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2013:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551331) (53102) .......................... 5,000,000 ......................................... (re. $1,576,000)

Design and Construction

By chapter 54, section 1, of the laws of 2013:
For engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17551330) (53103) ... 45,000,000 ............................ (re. $5,294,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2019:
   For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551941) (53104) ... 17,500,000 ........... (re. $17,500,000)

2 By chapter 54, section 1, of the laws of 2018:
   For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551841) (53104) ... 17,500,000 ........... (re. $17,500,000)

3 By chapter 54, section 1, of the laws of 2017:
   For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551741) (53104) ... 17,500,000 ........... (re. $17,500,000)

4 By chapter 55, section 1, of the laws of 2016:
   For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the
Long Island Rail Road to improve emissions standards, and the amount
of up to $1,000,000 for other diesel train engine retrofit uses
(17551641) (53104) ... 17,500,000 ............... (re. $11,948,000)

By chapter 54, section 1, of the laws of 2015:
For the construction and improvement of rail freight projects includ-
ing, but not limited to, the acquisition, construction, recon-
struction, improvement or rehabilitation of any railroad capital
facility and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor. Of this appropri-
ation, the amount of up to $3,000,000 will be provided to the metro-
politan transportation authority for costs associated with
implementing a program to upgrade diesel train engines owned by the
Long Island Rail Road to improve emissions standards, and the amount
of up to $1,000,000 for other diesel train engine retrofit uses
(17551541) (53104) ... 10,000,000 ............... (re. $9,998,000)

By chapter 54, section 1, of the laws of 2014:
For the construction and improvement of rail freight projects includ-
ing, but not limited to, the acquisition, construction, recon-
struction, improvement or rehabilitation of any railroad capital
facility and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor. Of this appropri-
ation, the amount of up to $3,000,000 will be provided to the metro-
politan transportation authority for costs associated with
implementing a program to upgrade diesel train engines owned by the
Long Island Rail Road to improve emissions standards, and the amount
of up to $1,000,000 for other diesel train engine retrofit uses
(17551441) (53104) ... 10,000,000 ............... (re. $3,542,000)

By chapter 54, section 1, of the laws of 2013:
For the construction and improvement of rail freight projects includ-
ing, but not limited to, the acquisition, construction, recon-
struction, improvement or rehabilitation of any railroad capital
facility and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor. Of this appropri-
ation, the amount of up to $3,000,000 will be provided to the metro-
politan transportation authority for costs associated with
implementing a one year pilot program to upgrade diesel train
engines owned by the Long Island Rail Road to improve emissions
standards (17551341) (53104) ... 10,000,000 ........ (re. $2,547,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2012:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state and local highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17101222) (54255) .................

232,049,000 ...................................... (re. $13,529,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Transportation Account - 31354
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 2012:
For the federal share, from any federal agency under any federal program, of state transportation projects, including both state system and local system projects, and including but not limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects; for the payment of liabilities incurred prior to April 1, 2012 and for any other such purposes as specified in section 89-b of the state finance law as amended (17041220) (54256) .....................
916,751,000 ...................................... (re. $13,983,000)

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Highway Maintenance Purpose

By chapter 55, section 1, of the laws of 2007:
For the payment of the costs of diesel emissions reduction activities and equipment, including but not limited to retrofit and acquisition of low emission vehicles and equipment to achieve the maximum environmental benefit in non-attainment areas as designated by the United States environmental protection agency in accordance with the clean air act (170807HM) (53260) ... 3,000,000 ...... (re. $74,000)

Capital Projects Funds - Other
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS   2020-21

1 Dedicated Highway and Bridge Trust Fund
2 Aviation Purpose Account - 30053
3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 2019:
For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17011914) (54205).
Expense accounts (00000) ... 1,243,000 ............. (re. $677,000)

5 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:
For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17011814) (54205).
Expense accounts (00000) ... 1,186,000 ............. (re. $178,000)

6 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:
For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17011714) (54205).
Expense accounts (00000) ... 1,176,000 ............. (re. $1,139,000)

7 Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Highway Maintenance Purpose

8 By chapter 54, section 1, of the laws of 2019:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

municipalities, but not including the costs of heavy equipment (53260).

Personal service (170119HM) (50000) ............................... (re. $86,145,000)
140,883,000 ........................................ (re. $86,145,000)
Nonpersonal service (170419HM) (57050) ............................... (re. $80,120,000)
104,419,000 ........................................ (re. $80,120,000)
Fringe benefits (170819HM) (60090) ... 89,968,000 .. (re. $55,320,000)
Indirect costs (170919HM) (58850) ... 4,833,000 ..... (re. $2,974,000)
For the payment of the costs of heavy equipment, including the payment
of liabilities incurred prior to April 1, 2019 (54275).

Nonpersonal service (170519HM) (57050) ............................... (re. $38,963,000)
38,963,000 ........................................ (re. $38,963,000)

By chapter 54, section 1, of the laws of 2018:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2018, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law, and snow and ice control on state
highways, including personal services, nonpersonal services, fringe
benefits and contractual services provided by private firms and
municipalities, but not including the costs of heavy equipment (53260).

Personal service (170118HM) (50000) ............................... (re. $2,678,000)
124,903,000 ........................................ (re. $2,678,000)
Nonpersonal service (170418HM) (57050) ............................... (re. $11,752,000)
104,419,000 ........................................ (re. $11,752,000)
Fringe benefits (170818HM) (60090) ... 79,801,000 .. (re. $2,882,000)
Indirect costs (170918HM) (58850) ... 3,847,000 ...... (re. $2,000)
For the payment of the costs of heavy equipment, including the payment
of liabilities incurred prior to April 1, 2018 (54275).

Nonpersonal service (170518HM) (57050) ............................... (re. $19,265,000)
38,963,000 ........................................ (re. $19,265,000)

By chapter 54, section 1, of the laws of 2017:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2017, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities, but not including the costs of heavy equipment
(53260).

Nonpersonal service (170417HM) (57050) ............................... (re. $5,386,000)
241,000,000 ........................................ (re. $5,386,000)
Fringe benefits (170817HM) (60090) ................................. (re. $1,000)
159,070,000 ........................................ (re. $1,000)
Indirect costs (170917HM) (58850) ... 7,633,000 ....... (re. $358,000)
For the payment of the costs of heavy equipment, including the payment
of liabilities incurred prior to April 1, 2017 (54275).

Nonpersonal service (170517HM) (57050) ............................... (re. $688,000)
37,829,000 ........................................ (re. $688,000)
By chapter 55, section 1, of the laws of 2016:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Reimb. Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>255,443,000</td>
<td>(re. $11,275,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>240,000,000</td>
<td>(re. $20,976,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>143,610,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>6,846,000</td>
<td>(re. $294,000)</td>
</tr>
</tbody>
</table>

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2016 (54275).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Reimb. Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>36,727,000</td>
<td>(re. $115,000)</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2015:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Reimb. Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>253,110,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>235,648,000</td>
<td>(re. $2,248,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>141,438,000</td>
<td>(re. $2,082,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>6,404,000</td>
<td>(re. $240,000)</td>
</tr>
</tbody>
</table>

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2015 (54275).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Reimb. Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>35,657,000</td>
<td>(re. $5,000)</td>
</tr>
</tbody>
</table>

For the operating and capital costs of the Wells Bridge highway rest area/text stop located on Interstate 88 westbound between exits 11 and 12 in Delaware County (17WB15HM) (54240) (54239) (54239).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Reimb. Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the rest area/text stop</td>
<td>2,500,000</td>
<td>(re. $1,200,000)</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
For the capital costs of the highway rest areas/text stops located on Interstate 87 in Warren and Essex Counties (17GF15HM) (54239) (54239) (54239).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Reimb. Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the rest area/text stop</td>
<td>1,000,000</td>
<td>(re. $671,000)</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2014:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2014, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Reimb. Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>255,443,000</td>
<td>(re. $11,275,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>240,000,000</td>
<td>(re. $20,976,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>143,610,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>6,846,000</td>
<td>(re. $294,000)</td>
</tr>
</tbody>
</table>

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2016 (54275).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Reimb. Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>36,727,000</td>
<td>(re. $115,000)</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2015:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Reimb. Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>253,110,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>235,648,000</td>
<td>(re. $2,248,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>141,438,000</td>
<td>(re. $2,082,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>6,404,000</td>
<td>(re. $240,000)</td>
</tr>
</tbody>
</table>

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2015 (54275).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Reimb. Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service</td>
<td>35,657,000</td>
<td>(re. $5,000)</td>
</tr>
</tbody>
</table>

For the operating and capital costs of the Wells Bridge highway rest area/text stop located on Interstate 88 westbound between exits 11 and 12 in Delaware County (17WB15HM) (54240) (54239) (54239).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Reimb. Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the rest area/text stop</td>
<td>2,500,000</td>
<td>(re. $1,200,000)</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
For the capital costs of the highway rest areas/text stops located on Interstate 87 in Warren and Essex Counties (17GF15HM) (54239) (54239) (54239).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Reimb. Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the rest area/text stop</td>
<td>1,000,000</td>
<td>(re. $671,000)</td>
</tr>
</tbody>
</table>
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities, but not including the costs of heavy equipment
(53260).

Personal service (170114HM) (50000) ... 249,824,000 ... (re. $399,000)
Nonpersonal service (170414HM) (57050) .................................
222,000,000 .................................................. (re. $1,063,000)
Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. $1,018,000)
Indirect costs (170914HM) (58850) ... 6,996,000 ........ (re. $50,000)

For the payment of the costs of heavy equipment, including the payment
of liabilities incurred prior to April 1, 2014 (54275).

Nonpersonal service (170514HM) (57050) .................................
40,000,000 ........................................ (re. $5,394,000)

For the operating and capital costs of the Worcester highway rest
area/text stop located on Interstate 88 eastbound between exits 18
and 19 in Otsego County (17RA14HM) (53159) .......................
1,200,000 ................................................. (re. $68,000)

By chapter 54, section 1, of the laws of 2013:

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2013, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities, but not including the costs of heavy equipment
(53260).

Nonpersonal service (170413HM) (57050) .................................
195,880,000 .................................................. (re. $454,000)

For the payment of the costs of heavy equipment, including the payment
of liabilities incurred prior to April 1, 2013 (54275).

Nonpersonal service (170513HM) (57050) .................................
49,070,000 ................................................. (re. $20,712,000)

By chapter 54, section 1, of the laws of 2012:

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2012, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities (53260).

Personal service (170112HM) (50000) ... 234,144,000 ... (re. $521,000)
Nonpersonal service (170412HM) (57050) .................................
244,950,000 .................................................. (re. $100,000)
Fringe benefits (170812HM) (60090) ... 121,006,000 .. (re. $2,127,000)
Indirect costs (170912HM) (58850) ... 6,298,000 ........ (re. $110,000)

By chapter 54, section 1, of the laws of 2011:

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2011, of snow and ice control on state
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
2  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) (53260) ........ 614,652,000 .......................... (re. $29,394,000)

<table>
<thead>
<tr>
<th></th>
<th>Amount available for personal service</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>204,261,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,700,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>22,500,000</td>
</tr>
<tr>
<td></td>
<td>229,461,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>140,747,000</td>
</tr>
<tr>
<td>Travel</td>
<td>900,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>81,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>13,500,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>123,475,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>7,929,000</td>
</tr>
<tr>
<td></td>
<td>367,551,000</td>
</tr>
<tr>
<td>For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds:</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>180,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>17,460,000</td>
</tr>
<tr>
<td></td>
<td>17,640,000</td>
</tr>
<tr>
<td></td>
<td>614,652,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2010:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170410HM) (53260) .......

668,346,000 ....................................... (re. $9,427,000)

PERSONAL SERVICE

Personal service--regular ...... 226,956,000
Temporary service ............. 3,000,000
Holiday/overtime compensation ...

Amount available for personal service ............ 254,956,000

NONPERSONAL SERVICE

Supplies and materials .......... 156,386,000
Travel .............................. 1,000,000
Contractual services .......... 90,000,000
Equipment ........................ 15,000,000
Fringe benefits ................ 123,475,000
Indirect costs ................. 7,929,000

Amount available for nonpersonal service .......... 393,790,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ...

NONPERSONAL SERVICE

Contractual services ............. 200,000
Equipment ........................ 19,400,000

Amount available for nonpersonal service .......... 19,600,000

668,346,000

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
DEPARTMENT OF TRANSPORTATION  
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM) (53260) ......

664,757,267 ...................................... (re. $36,909,000)

PERSONAL SERVICE

Personal service--regular ...... 215,326,267
Temporary service ............... 3,000,000
Holiday/overtime compensation ... 30,000,000

Amount available for personal service ........... 248,326,267

NONPERSONAL SERVICE

Supplies and materials ............ 161,375,000
Travel ..................................... 1,500,000
Contractual services ............... 90,000,000
Equipment ............................. 15,000,000
Fringe benefits ..................... 109,139,000
Indirect costs ....................... 8,556,000

Amount available for nonpersonal service ........ 385,570,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,600,000

NONPERSONAL SERVICE

Contractual services .................. 200,000
Equipment ............................ 19,400,000

Amount available for nonpersonal service ........ 19,600,000
For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law .............. 11,261,000

NONPERSONAL SERVICE

Contractual services ............ 11,261,000

Amount available for nonpersonal service ............ 11,261,000

664,757,267

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170408HM) (53260) ...... 614,421,000 ........................................ (re. $1,109,000)
PERSONAL SERVICE

Personal service--regular ...... 231,213,000
Temporary service ................. 2,259,000
Holiday/overtime compensation ... 27,392,000

Amount available for personal service ........... 260,864,000

NONPERSONAL SERVICE

Supplies and materials .......... 118,595,000
Travel ................................ 1,435,000
Contractual services .............. 77,787,000
Equipment .......................... 13,747,000
Fringe benefits .................... 103,050,000
Indirect costs ..................... 8,710,000

Amount available for nonpersonal service .......... 323,324,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,300,000

NONPERSONAL SERVICE

Contractual services ............... 193,000
Equipment .......................... 19,107,000

Amount available for nonpersonal service ........... 19,300,000

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision...
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to munici-palities pursuant to subdi-
vision 2-a of section 12 of the highway law ............... 10,933,000

NONPERSONAL SERVICE

Contractual services ............ 10,933,000

Amount available for nonper-
sonal service ............... 10,933,000

614,421,000

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170407HM) (53260) ...... 573,779,500 ............................................... (re. $277,000)

PERSONAL SERVICE

Personal service--regular ..... 194,220,000
Temporary service .............. 2,215,000
Holiday/overtime compensation ... 26,861,000

Amount available for personal service ........... 223,296,000

NONPERSONAL SERVICE

Supplies and materials ........ 120,805,000
Travel .......................... 1,377,000
Contractual services ............ 73,203,000
Equipment ....................... 12,711,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Fringe benefits ................. 85,721,000
2 Indirect costs .................. 26,002,000

Amount available for nonpersonal service ............ 319,819,000

MAINTENANCE UNDISTRIBUTED

8 For the purchase of transportation related equipment,
   including the cost of all vehicles under 8,500 pounds ... 19,100,000

NONPERSONAL SERVICE

13 Contractual services .............. 191,000
14 Equipment ........................ 18,909,000

Amount available for nonpersonal service ............ 19,100,000

For costs associated with the contract maintenance and operation of interstate 84,
the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law ............... 11,565,000

NONPERSONAL SERVICE

43 Contractual services ............ 11,565,000

Amount available for nonpersonal service ............ 11,565,000
By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406HM) (53260) ...

... 528,118,000 ............................. (re. $3,146,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260) ...

... 479,947,000 ............................... (re. $715,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Industrial Access Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repay-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

ment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000

By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060379) (53267) ... 9,000,000 .................... (re. $3,140,000)

By chapter 55, section 1, of the laws of 2002:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060279) (53267) ... 9,000,000 .................... (re. $291,000)

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
For the payment of the costs of projects from this appropriation as
set forth in a memorandum of understanding between the majority
leader of the senate and the speaker of the assembly or their desig-
nee.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17070279) (54280) ... 6,000,000 .................. (re. $6,000,000)

By chapter 55, section 1, of the laws of 2000:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 2000. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17060079) (53267) ... 15,000,000 .................... (re. $82,000)

By chapter 55, section 1, of the laws of 1999:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 1999. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17069979) (54280) ... 15,000,000 ................... (re. $301,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2000:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 1999. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
For the payment of the costs of projects from this appropriation as
set forth in a memorandum of understanding between the majority
leader of the senate and the speaker of the assembly or their desig-
nees.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17079979) (53267) ... 10,000,000 ................... (re. $1,574,000)

By chapter 55, section 1, of the laws of 1998:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 1998. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17069879) (53267) ... 5,000,000 ....................... (re. $69,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
section 5, of the laws of 2006:
For the cost of multi-modal projects designated as part of the multi-
modal program established by section 14-k of the transportation law
and in accordance with the 2005 memorandum of understanding among
the governor, the majority leader of the senate, and the speaker of
the assembly, or their designees. Notwithstanding any other incon-
sistent provision of law, funds allocated and made available from
this appropriation in state fiscal years 2006-07 through 2009-10
shall not exceed $50,000,000 annually pursuant to section viii of
the 2005 transportation memorandum of understanding (17MM06MR)
(53268) ... 200,000,000 ....................... (re. $139,916,000)

By chapter 55, section 1, of the laws of 2005:
For the cost of multi-modal projects designated as part of the multi-
modal program established by section 14-k of the transportation law
and in accordance with a memorandum of understanding among the
governor, the majority leader of the senate, and the speaker of the
assembly, or their designees (17MM05MR) (53268) ....................
150,000,000 .............................. (re. $11,300,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2019:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2019, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and preventive maintenance. Up to
$5,000,000 of this appropriation may be used for traffic maintenance
and traffic protection services provided by the division of state
police.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-

cipality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The
total amount of non-federally aided highway funds made available for
local bridge projects from this appropriation shall not exceed
$2,500,000 in state fiscal year 2019-20 (53164).

Personal service (17011922) (50000) ... 5,000,000 ... (re. $5,000,000)
Nonpersonal service (17041922) (57050) ...............................
20,000,000 ....................................... (re. $14,020,000)
Capital projects (17081922) (60551) ..................................
449,150,000 ..................................... (re. $412,162,000)

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2019, of the acquisition of property
related to construction, reconstruction, reconditioning and preser-
vation, and preventive maintenance of state highways, parkways,
By chapter 54, section 1, of the laws of 2018:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2018-19 (53164).

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091822) (54276) .................. (re. $20,808,000)
By chapter 54, section 1, of the laws of 2017:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2017-18 (53164).

Personal service (17011722) (50000) ... 5,000,000 ... (re. $5,000,000)
Nonpersonal service (17041722) (57050).................................
20,000,000 .................................................. (re. $1,849,000)
Capital projects (17081722) (60551) ..................................
408,443,000 ............................................... (re. $115,287,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091722) (54276).........................
22,000,000 .................................................. (re. $24,000)

By chapter 55, section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ment of transportation including work appurtenant and ancillary
thereo, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and preventive maintenance. Up to
$5,000,000 of this appropriation may be used for traffic maintenance
and traffic protection services provided by the division of state
police.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2016-17 (53164).

Personal service (17011622) (50000) ... 5,000,000 ..... (re. $430,000)
Nonpersonal service (17041622) (57050) ..............................
20,000,000 ........................................ (re. $3,510,000)
Capital projects (17081622) (60551) ..................................
436,487,000 ...................................... (re. $35,433,000)

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2016, of the acquisition of property
related to construction, reconstruction, reconditioning and preser-
vation, and preventive maintenance of state highways, parkways,
bridges, the New York State Thruway, Indian reservation roads, and
facilities for which the responsibility is vested with the state
department of transportation (17091622) (54276) .....................
24,562,000 ....................................... (re. $11,340,000)

By chapter 54, section 1, of the laws of 2015:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2015, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereo, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive mainten-
ance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2015-16 (53164).

Personal service (17011522) (50000) ... 5,000,000 ...... (re. $99,000)
Nonpersonal service (17041522) (57050) ....................... (re. $1,424,000)
Capital projects (17081522) (60551) ......................... (re. $21,589,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the acquisition of property related to construction, reconstruction, reconditioning and preser-
vation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

Capital projects (17091522) ... 23,431,000 .......... (re. $8,820,000)

By chapter 54, section 1, of the laws of 2014:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preser-
vation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).
Capital projects (17091422) (60551) ... 27,690,000 .... (re. $563,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2014-15 (53164).

Personal service (17011422) (50000) ... 6,000,000 ..... (re. $190,000)
Nonpersonal service (17041422) (57050) .........................
27,000,000 ........................................... (re. $61,000)
Capital projects (17081422) (60551) 474,079,000 .... (re. $29,571,000)

By chapter 54, section 1, of the laws of 2013:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).
Capital projects (17091322) (60551) ... 29,175,000 ..... (re. $87,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and preventive maintenance. Up to
$3,000,000 of this appropriation may be used for traffic maintenance
and traffic protection services provided by the division of state
police.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2013-14 (53164).

Nonpersonal service (17041322) (57050) ...............................
19,000,000 ........................................ (re. $2,078,000)

Capital projects (17081322) (60551) ..................................
553,121,000 ...................................... (re. $94,650,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2012, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, preventive maintenance, and the
acquisition of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2011-12.

By chapter 54, section 1, of the laws of 2011:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2011-12.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122) (53164) ...... 526,050,000 .......................... (re. $21,134,000)
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>500,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>2,000,000</strong></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>3,990,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>13,000,000</strong></td>
</tr>
<tr>
<td>Highway and Bridge Construction and Preventive Maintenance</td>
<td>486,000,000</td>
</tr>
<tr>
<td>Right of Way Acquisition</td>
<td>25,050,000</td>
</tr>
<tr>
<td><strong>Amount available for capital projects</strong></td>
<td><strong>511,050,000</strong></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>526,050,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2010:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction,
reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022) (53164) .......

526,050,000 ........................................ (re. $3,767,000)

SCHEDULE

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>20 Personal service--regular ..................... 1,500,000</td>
</tr>
<tr>
<td>21 Holiday/overtime compensation .................. 500,000</td>
</tr>
<tr>
<td>23 Amount available for personal service ........... 2,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>27 Supplies and materials ......................... 2,000,000</td>
</tr>
<tr>
<td>28 Travel ........................................... 10,000</td>
</tr>
<tr>
<td>29 Contractual services ............................ 7,000,000</td>
</tr>
<tr>
<td>30 Equipment ........................................ 3,990,000</td>
</tr>
<tr>
<td>32 Amount available for nonpersonal service ....... 13,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>MAINTENANCE UNDISTRIBUTED</th>
</tr>
</thead>
<tbody>
<tr>
<td>36 Highway and Bridge</td>
</tr>
<tr>
<td>37 Construction and Preventive Maintenance ........ 486,000,000</td>
</tr>
<tr>
<td>40 Right of Way Acquisition ....................... 25,050,000</td>
</tr>
<tr>
<td>42 Amount available for maintenance undistributed</td>
</tr>
<tr>
<td>43 ........................................... 511,050,000</td>
</tr>
</tbody>
</table>

526,050,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

By chapter 55, section 1, of the laws of 2009:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2009, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, the cost of administrative services of the department of
transportation and the cost of services provided by private firms;
including the costs of preventive maintenance on state roads and
bridges as defined in paragraph (a) of subdivision 1 of section 10-d
of the highway law for contractual preventive maintenance services
provided by private firms; and including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision, and appraisals, surveys,
testing and environmental impact statements for transportation
projects. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, preventive maintenance, and the acquisi-
tion of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17020922) (53164) ......  
516,550,000 ........................................ (re. $18,946,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular ........ 1,000,000
Holiday/overtime compensation .... 1,000,000

Amount available for personal-

al service ....................... 2,000,000

NONPERSONAL SERVICE

Supplies and materials ............ 1,000,000
Travel ............................ 10,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1  Contractual services ............. 8,000,000
2  Equipment ........................ 3,990,000

Amount available for nonpersonal service ............... 13,000,000

MAINTENANCE UNDISTRIBUTED

8 Highway and Bridge Construction
   and Preventive Maintenance ... 476,000,000

9 Right of Way Acquisition ....... 25,550,000

Amount available for maintenance undistributed ........ 501,550,000

516,550,000

By chapter 55, section 1, of the laws of 2008:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2008, of state highways, parkways, bridges,
the New York State Thruway, Indian reservation roads, and facilities
for which the responsibility is vested with the state department
of transportation including work appurtenant and ancillary
thereto, the cost of administrative services of the department of
transportation and the cost of services provided by private firms;
including the costs of preventive maintenance on state roads and
bridges as defined in paragraph (a) of subdivision 1 of section 10-d
of the highway law for contractual preventive maintenance services
provided by private firms; and including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision, and appraisals, surveys,
testing and environmental impact statements for transportation
projects. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, preventive maintenance, and the acquisi-
tion of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-

ality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2008-09.

The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

the approval of the director of the budget (17020822) (53164) ......  
539,352,000 ........................................... (re. $14,075,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular ........... 926,000
Holiday/overtime compensation .... 1,074,000

Amount available for personal service ............ 2,000,000

NONPERSONAL SERVICE

Supplies and materials ............ 1,283,000
Travel ........................................ 3,000
Contractual services .............. 7,833,000
Equipment ........................... 3,881,000

Amount available for nonpersonal service ........ 13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construcion
    and Preventive Maintenance ... 524,352,000

Amount available for maintenance undistributed ........ 524,352,000

By chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2007, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
itieS for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, the cost of administrative services of the department of
transportation and the cost of services provided by private firms;
including the costs of preventive maintenance on state roads and
bridges as defined in paragraph (a) of subdivision 1 of section 10-d
of the highway law for contractual preventive maintenance services
provided by private firms; and including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision, and appraisals, surveys,
testing and environmental impact statements for transportation
projects. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) (53164) .......

520,505,000 ........................................... (re. $1,594,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular .......... 463,000
Holiday/overtime compensation ...... 537,000

Amount available for personal service ........... 1,000,000

NONPERSONAL SERVICE

Supplies and materials ............. 1,184,000
Travel ......................................... 3,000
Contractual services ............... 7,231,000
Equipment ............................. 3,582,000

Amount available for nonpersonal service ........ 12,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge
Construction and Preventive Maintenance ........ 507,505,000

Amount available for maintenance undistributed .... 507,505,000

520,505,000
By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) (53164) ........ 667,502,000 ........................................ (re. $3,923,000)

SCHEDULE

<table>
<thead>
<tr>
<th>Highway and Bridge Construction</th>
<th>457,502,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preventive Maintenance</td>
<td>210,000,000</td>
</tr>
<tr>
<td></td>
<td>667,502,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2005-2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522) (53164) ...

604,125,000 ............................. (re. $2,498,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2004-2005 (17020422) (53164) ................. 380,000,000 ........................................ (re. $17,952,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) (53261) ... ... 331,260,000 ....................... (re. $1,093,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2003-2004 (17020322) (53164) ..................
370,000,000 .............................. (re. $3,896,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2005:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2003, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms. Such costs shall not include the costs of
vehicles under 8,500 pounds without the prior approval of the direc-
tor of the budget.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17040322) (53261)
... ... 317,684,000 ............................. (re. $2,106,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2009:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2002, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.
With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2002-2003 (17020222) (53164) .................
1,042,107,000 ............................................ (re. $2,367,000)
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2002, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms. Such costs shall not include the costs of
vehicles under 8,500 pounds without the prior approval of the direc-
tor of the budget (17040222) (53260) .............................
330,132,036 ................................................ (re. $20,517,000)

SCHEDULE

Personal service .............................. 47,600,000
Nonpersonal service ........................... 41,391,000
Maintenance undistributed
For expenses of highway maintenance ........... 87,193,000
For the costs of the contract services
provided by private firms performing
preventive maintenance ......................... 153,948,036

Available for maintenance undistributed .... 245,153,036

330,132,036

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
section 1, of the laws of 2003:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2001, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2001-2002 (17020122) (53164) .................
1,069,754,000 ........................................... (re. $128,215,000)
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) (53261) ............................. 330,864,000 ........................................ (re. $14,693,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2000-2001 (17020022) (53164) ..................... 943,841,000 ........................................ (re. $4,535,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17040022) (53261) ..................... 328,297,000 ......................................... (re. $139,000)

By chapter 55, section 1, of the laws of 1999:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 1999-2000 (17029922) (53164) ..................
845,000,000 ....................................... (re. $7,567,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1999, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property (17029922) (53164) ..................
151,332,000 ........................................... (re. $1,000)

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 1999, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms (17049922) (53261) ..................
346,818,000 ........................................... (re. $596,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
section 1, of the laws of 2003:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164) ...

1,165,139,000 ..................................... (re. $6,033,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049822) (53261) .....................

345,011,000 ....................................... (re. $2,153,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1997-98 (17029722) (53164) .................

915,748,000 ........................................ (re. $4,213,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) (53261) ... ..... 278,668,000 ................... (re. $1,872,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029622) (53164) ... ... 779,430,000 ....................... (re. $952,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

in state fiscal year 1995-96 (17029522) (53164) ....................
880,323,000 ........................................ (re. $21,803,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1994-95 (17029422) (53164) ... .............. 1,095,524,000 ..................................... (re. $9,581,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

bridge projects shall not exceed $2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) (53164) ... .................

1,042,787,000 .................................................. (re. $3,753,000)

By chapter 54, section 1, of the laws of 1992:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) (53164) ... .................

208,855,000 ........................................ (re.$8,632,000)

By chapter 54, section 1, of the laws of 2019:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

Personal service (17P11930) (50000) ............................... 45,510,000 ........................................ (re. $24,946,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (17P41930) (57050) ... 122,000 ..... (re. $86,000)</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (17P81930) (60090) ... 28,654,000 .. (re. $15,791,000)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (17P91930) (58850) ... 1,766,000 .......... (re. $974,000)</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2018:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Personal service (17P11830) (50000) ........................................ (re. $1,188,000)</td>
</tr>
<tr>
<td>5</td>
<td>Nonpersonal service (17P41830) (57050) ... 122,000 ..... (re. $35,000)</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (17P81830) (60090) ... 28,053,000 ..... (re. $143,000)</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs (17P91830) (58850) ... 1,754,000 .......... (re. $5,000)</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2017:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>Personal service (17P11730) (50000) ........................................ (re. $1,886,000)</td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (17P41730) (57050) ... 122,000 ..... (re. $38,000)</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits (17P81730) (60090) ... 26,393,000 ... (re. $1,285,000)</td>
</tr>
<tr>
<td>11</td>
<td>Indirect costs (17P91730) (58850) ... 1,462,000 .......... (re. $33,000)</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2016:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td>Personal service (17P11630) (50000) ... 41,359,000 .. (re. $3,943,000)</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (17P41630) (57050) ... 122,000 ..... (re. $47,000)</td>
</tr>
<tr>
<td>14</td>
<td>Indirect costs (17P91630) (58850) ... 1,303,000 .......... (re. $27,000)</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2015:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td>Nonpersonal service (17P41530) (57050) ... 120,000 ..... (re. $31,000)</td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits (17P81530) (60090) ... 22,597,000 ..... (re. $656,000)</td>
</tr>
<tr>
<td>17</td>
<td>Indirect costs (17P91530) (58850) ... 1,293,000 .......... (re. $37,000)</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2014:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>Personal service (17P11430) (50000) ... 40,295,000 .... (re. $203,000)</td>
</tr>
<tr>
<td>19</td>
<td>Nonpersonal service (17P41430) (57050) ... 117,000 ..... (re. $40,000)</td>
</tr>
<tr>
<td>20</td>
<td>Fringe benefits (17P81430) (60090) ... 22,569,000 ... (re. $1,202,000)</td>
</tr>
<tr>
<td>21</td>
<td>Indirect costs (17P91430) (58850) ... 1,253,000 .......... (re. $67,000)</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2013:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

Nonpersonal service (17P41330) (57050) ... 114,000 ..... (re. $16,000)
Fringe benefits (17P81330) (60090) ... 22,042,000 ..... (re. $905,000)
Indirect costs (17P91330) (58850) ... 1,296,000 ........ (re. $53,000)

By chapter 54, section 1, of the laws of 2012:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

Nonpersonal service (17P41230) (57050) ... 111,000 ..... (re. $25,000)
Fringe benefits (17P81230) (60090) ... 19,320,000 ...... (re. $96,000)
Indirect costs (17P91230) (58850) ... 1,207,000 ....... (re. $195,000)

By chapter 54, section 1, of the laws of 2011:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21130) (53263) .....

PERSONAL SERVICE

Personal service--regular ....... 38,037,000
Holiday/overtime compensation ...... 919,000

Amount available for personal service ............ 38,956,000

NONPERSONAL SERVICE

Supplies and materials .............. 61,000
Travel .................................. 121,000
Contractual services .................. 57,000
Equipment ................................ 15,000
Fringe benefits ...................... 18,068,000
Indirect costs ....................... 1,379,000

Amount available for nonpersonal service ............ 19,701,000

Department Management and Administration

By chapter 54, section 1, of the laws of 2019:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

**Personal service (17A11930) (50000) ..................................**
31,415,000 ........................................ (re. $16,704,000)

**Nonpersonal service (17A41930) (57050) ...............................**
33,354,000 ....................................... (re. $28,882,000)

**Fringe benefits (17A81930) (60090) ... 20,062,000 .. (re. $11,490,000)**

**Indirect costs (17A91930) (58850) ... 1,078,000 ... (re. $618,000)**

By chapter 54, section 1, of the laws of 2018:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

**Personal service (17A11830) (50000) ..................................**
31,604,000 .......................................... (re. $786,000)

**Nonpersonal service (17A41830) (57050) ...............................**
33,363,000 ....................................... (re. $10,116,000)

**Fringe benefits (17A81830) (60090) ... 20,062,000 .. (re. $160,000)**

**Indirect costs (17A91830) (58850) ... 974,000 ........... (re. $8,000)**

By chapter 54, section 1, of the laws of 2017:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

**Nonpersonal service (17A41730) (57050) ...............................**
33,363,000 ....................................... (re. $11,305,000)

**Fringe benefits (17A81730) (60090) ... 18,807,000 ..... (re. $172,000)**

**Indirect costs (17A91730) (58850) ... 902,000 ........... (re. $26,000)**

By chapter 55, section 1, of the laws of 2016:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (53262).
Nonpersonal service (17A41630) (57050) .................................................
31,919,000 .................................................. (re. $11,150,000)
Indirect costs (17A91630) (58850) ... 837,000 .......... (re. $14,000)

By chapter 54, section 1, of the laws of 2015:
For department management and administration including personal
services, nonpersonal services, fringe benefits and the contract
services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2015-16 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (53262).
Nonpersonal service (17A41530) (57050) .................................................
31,919,000 .................................................. (re. $6,344,000)
Fringe benefits (17A81530) (60090) ... 17,442,000 ...... (re. $55,000)
Indirect costs (17A91530) (58850) ... 790,000 .......... (re. $11,000)

By chapter 54, section 1, of the laws of 2014:
For department management and administration including personal
services, nonpersonal services, fringe benefits and the contract
services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2014-15 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (53262).
Nonpersonal service (17A41430) (57050) .................................................
27,982,000 .................................................. (re. $418,000)
Indirect costs (17A91430) (58850) ... 844,000 .......... (re. $15,000)

By chapter 54, section 1, of the laws of 2013:
For department management and administration including personal
services, nonpersonal services, fringe benefits and the contract
services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2013-14 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (53262).
Nonpersonal service (17A41330) (57050) .................................................
33,102,000 .................................................. (re. $366,000)

By chapter 54, section 1, of the laws of 2012:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41230) (57050) ...........................................
40,300,000 .......................................... (re. $386,000)

By chapter 54, section 1, of the laws of 2011:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51130) (53262) ..............
112,348,000 ...................................... (re. $12,208,000)

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
</tr>
<tr>
<td>Temporary service</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
</tr>
<tr>
<td>Amount available for personal service</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
</tr>
<tr>
<td>Travel</td>
</tr>
<tr>
<td>Contractual services</td>
</tr>
<tr>
<td>Equipment</td>
</tr>
<tr>
<td>Fringe benefits</td>
</tr>
<tr>
<td>Indirect costs</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
</tr>
<tr>
<td>112,348,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2010:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) (53262) ..............
122,040,000 ....................................... (re. $9,237,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

PERSONAL SERVICE

Personal service--regular ........ 47,325,000
Temporary service ................ 916,000
Holiday/overtime compensation ... 1,401,000

Amount available for personal service ........ 49,642,000

NONPERSONAL SERVICE

Supplies and materials .......... 2,050,000
Travel .......................... 5,078,000
Contractual services .......... 39,952,000
Equipment ......................... 200,000
Fringe benefits .................. 23,332,000
Indirect costs .................... 1,786,000

Amount available for nonpersonal service .......... 72,398,000

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H50930) (53262) ............ 122,554,000 ....................................... (re. $3,037,000)

PERSONAL SERVICE

Personal service--regular ........ 47,005,000
Temporary service ................ 911,000
Holiday/overtime compensation ... 1,394,000

Amount available for personal service ........ 49,310,000

NONPERSONAL SERVICE

Supplies and materials .......... 2,506,000
Travel .......................... 5,622,000
Contractual services .......... 40,222,000
Equipment ......................... 427,000
Fringe benefits .................. 22,538,000
Indirect costs .................... 1,929,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Amount available for nonper-
2 sonal service .................. 73,244,000

-----------------------
3 122,554,000

-----------------------

6 Design and Construction

7 By chapter 54, section 1, of the laws of 2019:
8 For engineering services, including personal services, nonpersonal
9 services, and fringe benefits, including, but not limited to, the
10 preparation of designs, plans, specifications and estimates;
11 construction management and supervision; and appraisals, surveys,
12 testing, and environmental impact statements for transportation
13 projects, and for suballocation of $575,000 to the office of the
14 inspector general.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority and the IT Interchange and Trans-
17 fer Authority as defined in the 2019-20 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated (53166).

21 Personal service (17E11930) (50000) .................................
22 277,832,000 ..................................... (re. $182,408,000)
23 Nonpersonal service (17E41930) (57050) .............................
24 10,741,000 .................................... (re. $8,350,000)
25 Fringe benefits (17E81930) (60090) .................................
26 144,369,000 .................................... (re. $84,915,000)
27 Indirect costs (17E91930) (58850) ...............................
28 8,897,000 ..................................... (re. $5,233,000)
29 For the costs of the contract services provided by private firms
30 including, but not limited to, the preparation of designs, plans,
31 specifications and estimates; construction management and super-
32 vision; and appraisals, surveys, testing, and environmental impact
33 statements for transportation projects (53105).
34 Nonpersonal service (17EP1930) (57050) ............................
35 199,520,000 ..................................... (re. $199,520,000)

36 By chapter 54, section 1, of the laws of 2018:
37 For engineering services, including personal services, nonpersonal
38 services, and fringe benefits, including, but not limited to, the
39 preparation of designs, plans, specifications and estimates;
40 construction management and supervision; and appraisals, surveys,
41 testing, and environmental impact statements for transportation
42 projects, and for suballocation of $575,000 to the office of the
43 inspector general.
44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority and the IT Interchange and Trans-
46 fer Authority as defined in the 2018-19 state fiscal year state
47 operations appropriation for the budget division program of the
48 division of the budget, are deemed fully incorporated herein and a
49 part of this appropriation as if fully stated (53166).
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  Personal service (17E11830) (50000) ..................................
2    257,419,000 ...................................... (re. $46,684,000)
3  Nonpersonal service (17E41830) (57050) ............................... 
4    10,741,000 ........................................ (re. $1,978,000)
5  Fringe benefits (17E81830) (60090) ...................................
6    142,816,000 ....................................... (re. $1,931,000)
7  Indirect costs (17E91830) (58850) ... 8,927,000 ....... (re. $173,000)
8  For the costs of the contract services provided by private firms
9    including, but not limited to, the preparation of designs, plans,
10    specifications and estimates; construction management and super-
11    vision; and appraisals, surveys, testing, and environmental impact
12    statements for transportation projects (53105).
13  Nonpersonal service (17EP1830) (57050) ............................... 
14    199,520,000 ..................................... (re. $159,613,000)
15 By chapter 54, section 1, of the laws of 2017:
16    For engineering services, including personal services, nonpersonal
17    services, and fringe benefits, including, but not limited to, the
18    preparation of designs, plans, specifications and estimates; construc-
19    tion management and supervision; and appraisals, surveys, testing,
20    and environmental impact statements for transportation
21    projects, and for suballocation of $575,000 to the office of the
22    inspector general.
23 Notwithstanding any other provision of law to the contrary, the OGS
24    Interchange and Transfer Authority and the IT Interchange and Trans-
25    fer Authority as defined in the 2017-18 state fiscal year state
26    operations appropriation for the budget division program of the
27    division of the budget, are deemed fully incorporated herein and a
28    part of this appropriation as if fully stated (53166).
29  Personal service (17E11730) (50000) ..................................
30    248,470,000 ...................................... (re. $69,730,000)
31  Nonpersonal service (17E41730) (57050) ............................... 
32    10,741,000 ........................................ (re. $2,210,000)
33  Fringe benefits (17E81730) (60090) ... 123,448,000 . (re. $27,214,000)
34  Indirect costs (17E91730) (58850) ... 6,838,000 ..... (re. $1,312,000)
35  For the costs of the contract services provided by private firms
36    including, but not limited to, the preparation of designs, plans,
37    specifications and estimates; construction management and super-
38    vision; and appraisals, surveys, testing, and environmental impact
39    statements for transportation projects (53105).
40  Nonpersonal service (17EP1730) (57050) ............................... 
41    199,520,000 ...................................... (re. $64,481,000)
42 By chapter 55, section 1, of the laws of 2016:
43    For engineering services, including personal services, nonpersonal
44    services, and fringe benefits, including, but not limited to, the
45    preparation of designs, plans, specifications and estimates; construc-
46    tion management and supervision; and appraisals, surveys, testing,
47    and environmental impact statements for transportation
48    projects, and for suballocation of $575,000 to the office of the
49    inspector general.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

2 Personal service (17E11630) (50000) ..................................
   244,387,000 ...................................... (re. $68,437,000)

3 Nonpersonal service (17E41630) (57050) ...............................
   10,565,000 ........................................ (re. $2,667,000)

4 Fringe benefits (17E81630) (60090) ... 111,895,000 .... (re. $304,000)

5 Indirect costs (17E91630) (58850) ... 6,320,000 ....... (re. $209,000)

6 For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

7 Nonpersonal service (17EP1630) (57050) ...............................
   198,564,000 ...................................... (re. $49,108,000)

8 By chapter 54, section 1, of the laws of 2015:

9 For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).

10 Nonpersonal service (17E41530) (57050) ...............................
   10,413,000 .......................................... (re. $876,000)

11 Fringe benefits (17E81530) (60090) ... 109,621,000 .. (re. $5,646,000)

12 Indirect costs (17E91530) (58850) ... 6,269,000 ....... (re. $344,000)

13 For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

14 Nonpersonal service (17EP1530) (57050) ...............................
   137,778,000 ...................................... (re. $15,637,000)

15 By chapter 54, section 1, of the laws of 2014:

16 For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).

17 Nonpersonal service (17E41430) (57050) ...............................
   10,159,000 .......................................... (re. $177,000)

18 Fringe benefits (17E81430) (60090) ... 111,819,000 .. (re. $6,992,000)

19 Indirect costs (17E91430) (58850) ... 6,209,000 ....... (re. $388,000)
For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP1430) (57050) .......................................................... (re. $10,479,000)

118,015,000 .................................................. (re. $10,479,000)

By chapter 54, section 1, of the laws of 2013:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).

Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. $274,000)
Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. $3,054,000)
Indirect costs (17E91330) (58850) ... 6,380,000 ...... (re. $67,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP1330) (57050) .................................................. (re. $13,925,000)

119,003,000 .................................................. (re. $13,925,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).

Nonpersonal service (17E41230) (57050) .................................................. (re. $18,277,000)
172,203,000 .................................................. (re. $18,277,000)
Indirect costs (17E91230) (58850) ... 5,941,000 ...... (re. $475,000)

By chapter 54, section 1, of the laws of 2011:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (17H11130) (53166) ... 469,901,000 .................. (re. $18,892,000)
PERSONAL SERVICE

Personal service--regular ...... 185,850,000
Temporary service ............... 5,280,000
Holiday/overtime compensation .... 3,985,000

Amount available for personal service ............. 195,115,000

NONPERSONAL SERVICE

Supplies and materials .............. 802,000
Travel ................................... 5,959,000
Contractual services ............... 1,577,000
Equipment ........................... 80,000
Fringe benefits ...................... 90,493,000
Indirect costs ....................... 6,907,000

Amount available for nonpersonal service ............ 105,818,000

CAPITAL PROJECTS

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design .................. 53,827,000
Construction Inspection .......... 65,280,000
Bridge Inspection ................ 15,958,000
Other Consultant Services ........ 33,903,000

Amount available for capital projects ............. 168,968,000

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) ... 487,035,000 ................................ (re. $8,752,000)

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>190,168,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>4,737,000</td>
</tr>
<tr>
<td>Holiday/overtime</td>
<td>6,711,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>201,616,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>876,000</td>
</tr>
<tr>
<td>Travel</td>
<td>6,657,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,554,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>310,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>94,760,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>7,256,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>111,413,000</td>
</tr>
</tbody>
</table>

MAINTENANCE UNDISTRIBUTED

For suballocation of $175,000 to the office of the inspector general for services and expenses in accordance with the following:

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>44,000</td>
</tr>
<tr>
<td>Travel</td>
<td>44,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>44,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>43,000</td>
</tr>
<tr>
<td></td>
<td>175,000</td>
</tr>
</tbody>
</table>

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates;
### DEPARTMENT OF TRANSPORTATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21**

1. construction management and
2. supervision; and appraisals,
3. surveys, testing, and environmental impact statements
4. for transportation projects:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Design</td>
<td>55,260,000</td>
</tr>
<tr>
<td>Construction Inspection</td>
<td>67,018,000</td>
</tr>
<tr>
<td>Bridge Inspection</td>
<td>16,383,000</td>
</tr>
<tr>
<td>Other Consultant Services</td>
<td>34,805,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>173,466,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930) (53166) ... 497,742,000 .......................... (re. $15,740,000)

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>194,006,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>4,024,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>6,208,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>204,238,000</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>412,000</td>
</tr>
<tr>
<td>Travel</td>
<td>928,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>6,367,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,995,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>85,064,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>7,992,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>102,758,000</td>
</tr>
</tbody>
</table>
For suballocation of $175,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials .............. 44,000
Travel .................................. 44,000
Contractual services ................. 44,000
Equipment ................................ 43,000

------------
175,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design .................. 60,709,000
Construction Inspection ........... 73,627,000
Bridge Inspection .................. 17,998,000
Other Consultant Services ........ 38,237,000

------------
190,571,000

Amount available for maintenance undistributed ........ 190,746,000

------------
497,742,000

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10830) (53166) ... 677,702,000 ......................... (re. $35,312,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>244,058,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>3,100,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>8,077,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>255,235,000</strong></td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,976,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,370,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>44,067,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>3,976,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>110,019,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>10,608,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>182,016,000</strong></td>
</tr>
</tbody>
</table>

MAINTENANCE UNDISTRIBUTED

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>48,000</td>
</tr>
<tr>
<td>Travel</td>
<td>48,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>48,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>48,000</td>
</tr>
<tr>
<td><strong>$192,000</strong></td>
<td><strong>$192,000</strong></td>
</tr>
</tbody>
</table>

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Design</td>
<td>76,538,000</td>
</tr>
<tr>
<td>Construction Inspection</td>
<td>92,824,000</td>
</tr>
<tr>
<td>Bridge Inspection</td>
<td>22,691,000</td>
</tr>
<tr>
<td>Other Consultant Services</td>
<td>48,206,000</td>
</tr>
<tr>
<td><strong>Amount available for maintenance</strong></td>
<td><strong>240,259,000</strong></td>
</tr>
</tbody>
</table>

**Amount available for maintenance undistributed** 240,451,000

**Total** 677,702,000

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) (53166) ... 672,105,000 .................. (re. $19,345,000)

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>227,962,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>5,156,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>8,234,000</td>
</tr>
<tr>
<td><strong>Amount available for personal</strong></td>
<td><strong>241,352,000</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,475,000</td>
</tr>
<tr>
<td>Travel</td>
<td>6,638,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>49,926,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>7,869,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>116,111,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>9,305,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal</strong></td>
<td><strong>192,324,000</strong></td>
</tr>
</tbody>
</table>

### MAINTENANCE UNDISTRIBUTED

For suballocation of $192,000 to the office of the inspector general for services and expenses in...
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

according with the following:

Supplies and materials .............. 48,000
Travel .................................. 48,000
Contractual services ................ 48,000
Equipment ........................... 48,000
                                 --------------
                                 192,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design .............. 75,894,000
Construction Inspection ........ 92,043,000
Bridge Inspection ............... 22,500,000
Other Consultant Services ....... 47,800,000
                                 --------------
                                 238,237,000

Amount available for maintenance undistributed ........ 238,429,000
                                 --------------
                                 672,105,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) (53166) ... 650,996,000 .......................... (re. $13,534,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) (53166) ... 544,571,000 .................................. (re. $10,982,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10430) (53166) ... 514,002,000 ................................... (re. $5,198,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) (53166) ... 512,475,000 .................................. (re. $17,209,000)

Information Technology Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40830) (53265) ... 15,000,000 .................................. (re. $15,000,000)

PERSONAL SERVICE

Personal service--regular ........ 1,000,000

Amount available for personal service ............ 1,000,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  NONPERSONAL SERVICE

2  Contractual services ............ 13,488,000
3  Fringe benefits .................. 477,000
4  Indirect costs .................... 35,000

-----------
5  Amount available for nonper-
6  sonal service ............... 14,000,000

-----------
7  15,000,000

By chapter 55, section 1, of the laws of 2007:
8  For federally eligible costs of information technology projects,  
9  including personal services, nonpersonal services, fringe benefits  
10  and contract services provided by private firms (17H40730) (53265)  
11  ... 15,000,000 ............................ (re. $15,000,000)

12  PERSONAL SERVICE

13  Personal service--regular ...... 1,000,000

-----------
14  Amount available for person-
15  al service ................... 1,000,000

-----------
16  NONPERSONAL SERVICE

17  Contractual services ............ 13,488,000
18  Fringe benefits .................. 477,000
19  Indirect costs .................... 35,000

-----------
20  Amount available for nonper-
21  sonal service ............... 14,000,000

-----------
22  15,000,000

By chapter 54, section 1, of the laws of 2019:
23  For real estate services, including personal services, nonpersonal  
24  services, fringe benefits and the contract services provided by  
25  private firms.
26  Notwithstanding any other provision of law to the contrary, the OGS  
27  Interchange and Transfer Authority and the IT Interchange and Trans-
28  fer Authority as defined in the 2019-20 state fiscal year state  
29  operations appropriation for the budget division program of the  
30  division of the budget, are deemed fully incorporated herein and a  
31  part of this appropriation as if fully stated (53264).
32  Personal service (17R11930) (50000) ............................ (re. $7,547,000)
### DEPARTMENT OF TRANSPORTATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21**

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount (2020-21)</th>
<th>Amount (2019-20)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service</td>
<td>302,000 ($249,000)</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits</td>
<td>7,974,000 ($4,783,000)</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs</td>
<td>491,000 ($295,000)</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2018:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount (2018-19)</th>
<th>Amount (2017-18)</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Nonpersonal service</td>
<td>302,000 ($137,000)</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits</td>
<td>7,809,000 ($782,000)</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs</td>
<td>488,000 ($50,000)</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2017:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount (2017-18)</th>
<th>Amount (2016-17)</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Nonpersonal service</td>
<td>302,000 ($113,000)</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits</td>
<td>7,357,000 ($743,000)</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs</td>
<td>407,000 ($27,000)</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2016:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount (2016-17)</th>
<th>Amount (2015-16)</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Nonpersonal service</td>
<td>302,000 ($27,000)</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits</td>
<td>7,357,000 ($225,000)</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Indirect costs</td>
<td>366,000 ($24,000)</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2015:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).

Nonpersonal service (17R41530) (57050) ... 174,000 ...... (re. $4,000)
Fringe benefits (17R81530) (60090) ... 6,340,000 ...... (re. $306,000)
Indirect costs (17R91530) (58850) ... 363,000 ........... (re. $19,000)

7 By chapter 54, section 1, of the laws of 2014:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).

Personal service (17R11430) (50000) ... 11,337,000 .... (re. $133,000)
Nonpersonal service (17R41430) (57050) ... 170,000 ...... (re. $5,000)
Fringe benefits (17R81430) (60090) ... 6,350,000 ...... (re. $568,000)
Indirect costs (17R91430) (58850) ... 353,000 ........... (re. $32,000)

8 By chapter 54, section 1, of the laws of 2013:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).

Nonpersonal service (17R41330) (57050) ... 166,000 ...... (re. $5,000)

9 By chapter 54, section 1, of the laws of 2011:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31130) (53264) ... 16,956,000 ..... (re. $505,000)

PERSONAL SERVICE

Personal service--regular ........ 11,074,000
Holiday/overtime compensation ........ 10,000

Amount available for personal service .............. 11,084,000

NONPERSONAL SERVICE

Supplies and materials ................. 85,000
Travel .................................. 162,000
Contractual services .................... 91,000
Equipment ................................ 1,000
Fringe benefits ......................... 5,141,000
Indirect costs ......................... 392,000

Amount available for nonpersonal service ............ 5,872,000

16,956,000
By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31030) (53264) ... 20,183,000 ... (re. $2,045,000)

PERSONAL SERVICE

Personal service--regular ....... 13,355,000
Holiday/overtime compensation ....... 20,000
---
Amount available for personal service ............... 13,375,000
---

NONPERSONAL SERVICE

Supplies and materials ............... 90,000
Travel ................................ 172,000
Contractual services ................. 96,000
Equipment ................................ 48,000
Fringe benefits ..................... 6,286,000
Indirect costs ....................... 481,000
---
Amount available for nonpersonal service ........ 7,173,000
---

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) (53261) ... 278,439,000 ............... (re. $8,688,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Public Transportation Purpose

Bus Safety

By chapter 54, section 1, of the laws of 2017:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

For the payment of personal services and fringe benefits of state forces (53266).

Personal service (170117PT) (50000) ... 6,477,000 ..... (re. $363,000)
Fringe benefits (170817PT) (60090) ... 3,982,000 ...... (re. $242,000)
Indirect costs (170917PT) (58850) ... 191,000 ........... (re. $31,000)

By chapter 55, section 1, of the laws of 2016:

For the payment of personal services and fringe benefits of state forces (53266).

Personal service (170116PT) (50000) ... 6,033,000 ..... (re. $403,000)
Fringe benefits (170816PT) (60090) ... 3,392,000 ....... (re. $35,000)
Indirect costs (170916PT) (58850) ... 162,000 ........... (re. $3,000)

By chapter 54, section 1, of the laws of 2015:

For the payment of personal services and fringe benefits of state forces (53266).

Fringe benefits (170815PT) (60090) ... 3,356,000 ...... (re. $103,000)
Indirect costs (170915PT) (58850) ... 152,000 ........... (re. $5,000)

By chapter 54, section 1, of the laws of 2014:

For the payment of personal services and fringe benefits of state forces (53266).

Personal service (170114PT) (50000) ... 5,906,000 ...... (re. $89,000)
Fringe benefits (170814PT) (60090) ... 3,359,000 ...... (re. $238,000)
Indirect costs (170914PT) (58850) ... 166,000 ........... (re. $12,000)

By chapter 54, section 1, of the laws of 2013:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (53266).

Fringe benefits (170813PT) (60090) ... 3,133,000 ....... (re. $68,000)
Indirect costs (170913PT) (58850) ... 176,000 ........... (re. $3,000)

By chapter 54, section 1, of the laws of 2012:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (53266).

Personal service (170112PT) (50000) ... 5,670,000 ...... (re. $117,000)
Fringe benefits (170812PT) (60090) ... 2,931,000 ...... (re. $20,000)

By chapter 55, section 1, of the laws of 2010:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170110PT) (53266) ... 8,885,000 ................ (re. $607,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular ........ 5,762,000
Holiday/overtime compensation ...... 100,000

--------------
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Amount available for personal service ................... 5,862,000
   -------------------

NONPERSONAL SERVICE

5 Fringe benefits .................. 2,839,000
6 Indirect costs ..................... 184,000
   -------------------

8 Amount available for nonpersonal service ................ 3,023,000
10 -------------------
12 8,885,000

13 Motor Carrier Safety

14 By chapter 54, section 1, of the laws of 2017:
15 For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.
16 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).
17 Personal service (172117PT) (50000) ... 3,430,000 ... (re. $1,159,000)
18 Nonpersonal service (172417PT) (57050) .........................
19 1,531,000 ........................................... (re. $693,000)
20 Fringe benefits (172817PT) (60090) ... 2,109,000 ...... (re. $56,000)

21 By chapter 55, section 1, of the laws of 2016:
22 For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.
23 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).
24 Personal service (172116PT) (50000) ... 3,347,000 ..... (re. $960,000)
25 Nonpersonal service (172416PT) (57050) .........................
26 1,531,000 ........................................... (re. $916,000)
27 Fringe benefits (172816PT) (60090) ... 2,109,000 ...... (re. $418,000)
28 Indirect costs (172916PT) (58850) ... 90,000 ........... (re. $27,000)

31 By chapter 54, section 1, of the laws of 2015:
32 For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.
33 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state
operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and as a part of this appropriation as if fully stated (54263).

Personal service (172115PT) (50000) ... 3,175,000 ... (re. $1,279,000)
Nonpersonal service (172415PT) (57050) ... 1,531,000 .. (re. $516,000)
Fringe benefits (172815PT) (60090) ... 1,774,000 ...... (re. $478,000)
Indirect costs (172915PT) (58850) ... 81,000 ............. (re. $29,000)

By chapter 54, section 1, of the laws of 2014:
For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).

Personal service (172114PT) (50000) ... 2,949,000 ..... (re. $215,000)
Nonpersonal service (172414PT) (57050) .................. (re. $1,046,000)
Indirect costs (172914PT) (58850) ... 83,000 .......... (re. $12,000)

Rail Safety

By chapter 54, section 1, of the laws of 2017:
For rail safety, including personal services, nonpersonal services, and fringe benefits (54264).

Personal service (171117PT) (50000) ... 674,000 ....... (re. $60,000)
Nonpersonal service (171417PT) (57050) ... 87,000 ...... (re. $39,000)
Fringe benefits (171817PT) (60090) ... 414,000 ........ (re. $36,000)
Indirect costs (171917PT) (58850) ... 20,000 .......... (re. $4,000)

By chapter 55, section 1, of the laws of 2016:
For rail safety, including personal services, nonpersonal services, and fringe benefits (54264).

Personal service (171116PT) (50000) ... 674,000 ....... (re. $173,000)
Nonpersonal service (171416PT) (57050) ... 87,000 ...... (re. $37,000)
Fringe benefits (171816PT) (60090) ... 379,000 ........ (re. $36,000)
Indirect costs (171916PT) (58850) ... 18,000 .......... (re. $2,000)

By chapter 54, section 1, of the laws of 2015:
For rail safety, including personal services, nonpersonal services, and fringe benefits (54264).

Personal service (171115PT) (50000) ... 674,000 ....... (re. $87,000)
Nonpersonal service (171415PT) (57050) ... 87,000 ...... (re. $56,000)
Fringe benefits (171815PT) (60090) ... 377,000 ........ (re. $81,000)
Indirect costs (171915PT) (58850) ... 17,000 .......... (re. $4,000)

By chapter 54, section 1, of the laws of 2014:
For rail safety, including personal services, nonpersonal services, and fringe benefits (54264).

Personal service (171114PT) (50000) ... 702,000 ...... (re. $118,000)
## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Amount</th>
<th>Reimbursement</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (171414PT) (57050) ...........................................</td>
<td>66,000</td>
<td>(re. $19,000)</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (171814PT) (60090) ..................................................</td>
<td>399,000</td>
<td>(re. $96,000)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (171914PT) (58850) ....................................................</td>
<td>19,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>4</td>
<td>Capital Projects Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Dedicated Highway and Bridge Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Highway and Bridge Capital Account - 30051</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Southern Tier Expressway Purpose</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>By chapter 54, section 1, of the laws of 1985:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For the cost of construction including land acquisition, surveys,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>design and contract engineering for the Southern Tier Expressway as</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>defined in section 340-c of the Highway Law (17348590) (53270) .............</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>..................................................................................</td>
<td></td>
<td>(re. $2,149,000)</td>
</tr>
<tr>
<td>13</td>
<td>OTHER HIGHWAY AID (CCP)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Capital Projects Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Dedicated Highway and Bridge Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Highway and Bridge Capital Account - 30051</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Highway Aid Purpose</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>By chapter 54, section 1, of the laws of 1993:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For construction of sound abatement barriers on a section of the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>northbound side of the New England Thruway (Interstate 95) from the Bronx</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>line through the Town of Pelham, Westchester County (17369321) (53286) ....</td>
<td>1,150,000</td>
<td>(re. $1,150,000)</td>
</tr>
<tr>
<td>22</td>
<td>..................................................................................</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>OTHER TRANSPORTATION AID (CCP)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Capital Projects Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Capital Projects Fund - 30000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Highway Aid Purpose</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>By chapter 54, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>For capital grants to municipalities under the municipal streets and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>highways program for repayment of eligible costs of federal aid</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>municipal street and highway projects pursuant to section 15 of chapter</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>329 of the laws of 1991, as added by section 9 of chapter 330 of the laws</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>of 1991, as amended. The department of transportation shall provide such</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>information to the municipalities as may be necessary to maintain the</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>federal tax exempt status of any bonds, notes, or other obligations issued</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>by such municipalities to provide for the non-federal share of the cost of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>projects pursuant to chapter 330 of the laws of 1991 or section 80-b of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>the highway law (17MA1921) (54265) ..................................................</td>
<td>39,700,000</td>
<td>(re. $39,700,000)</td>
</tr>
<tr>
<td>38</td>
<td>..................................................................................</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>For capital grants to municipalities under the consolidated local street</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>and highway improvement program:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>The sum of $379,300,000 to counties, cities, towns and villages for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>reimbursement of eligible costs of local highway and bridge projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as</td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>added by section 9 of chapter 330 of the laws of 1991, as</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
amended. For the purposes of computing allocations to munici-
palities, the amount distributed pursuant to section 16 of chapter
329 of the laws of 1991 shall be deemed to be $125,540,000. The
amount distributed pursuant to section 16-a of chapter 329 of the
laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the
provisions of any general or special law, the amounts deemed
distributed in accordance with section 16 of chapter 329 of the laws
of 1991 shall be adjusted so that such amounts will not be less than
86.579 percent of the "funding level" as defined in subdivision 5 of
section 10-c of the highway law for each such municipality. In order
to achieve the objectives of section 16 of chapter 329 of the laws
of 1991, to the extent necessary, the amounts in excess of 86.579
percent of the funding level to be deemed distributed to each munici-

dality under this subdivision shall be reduced in equal propor-

tion.

The sum of $58,797,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to sections 16
and 16-a of chapter 329 of the laws of 1991, as amended. For the purposes of
computing allocations to municipalities, the amount distributed
pursuant to section 16 of chapter 329 of the laws of 1991 shall be
deeled to be $19,460,000. The amount distributed pursuant to section
16-a of chapter 329 of the laws of 1991 shall be deemed to be
$39,337,000. Notwithstanding the provisions of any general or
special law, the amounts deemed distributed in accordance with
section 16 of chapter 329 of the laws of 1991 shall be adjusted so
that such amounts will not be less than 13.421 percent of the "fund-
ing level" as defined in subdivision 5 of section 10-c of the high-
way law for each such municipality. In order to achieve the objec-
tives of section 16 of chapter 329 of the laws of 1991, to the
extent necessary, the amounts in excess of 13.421 percent of the
funding level to be deemed distributed to each municipality under
this paragraph shall be reduced in equal proportion. To the extent
that the total of remaining payment allocations calculated herein
varies from $58,797,000, the payment amounts to each locality shall
be adjusted by a uniform percentage so that the total payments equal
$58,797,000.

Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17CH1921) (54267) ...................................
438,097,000 ..................................... (re. $387,997,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
section 1, of the laws of 2019:

For capital grants to municipalities for extreme winter recovery:
The sum of $65,000,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to section 16-a
of chapter 329 of the laws of 1991, as amended. For the purposes of computing
allocations to municipalities, the amount distributed pursuant to
section 16-a of chapter 329 of the laws of 1991 shall be deemed to
be $65,000,000. To the extent that the total of payment allocations
calculated herein varies from $65,000,000, the payment amounts to
By chapter 54, section 1, of the laws of 2018:

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the high-
way law for each such municipality. In order to achieve the objec-
tives of section 16 of chapter 329 of the laws of 1991, to the
extent necessary, the amounts in excess of 13.421 percent of the
funding level to be deemed distributed to each municipality under
this paragraph shall be reduced in equal proportion. To the extent
that the total of remaining payment allocations calculated herein
varies from $58,797,000, the payment amounts to each locality shall
be adjusted by a uniform percentage so that the total payments equal
$58,797,000.

Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17CH1821) (54267) ...................................
438,097,000 ...................................... (re. $95,883,000)

For capital grants to municipalities for extreme winter recovery:
The sum of $65,000,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to section 16-a
of chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. For the purposes of computing
allocations to municipalities, the amount distributed pursuant to
section 16-a of chapter 329 of the laws of 1991 shall be deemed to
be $65,000,000. To the extent that the total of payment allocations
calculated herein varies from $65,000,000, the payment amounts to
each locality shall be adjusted by a uniform percentage so that the
total payments equal $65,000,000.

Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17EW1821) (53160) ................................. (re. $5,600,000)
65,000,000 ........................................ (re. $5,600,000)

For municipalities eligible to receive aid under section 10-c of the
highway law, for the reimbursement of eligible costs to replace
guiderail end-cap terminals removed from the department of transpor-
tation's approved list during state fiscal year 2017-18, provided
such costs do not exceed $10,000 per unit (17GR1821) (54219) .......
375,000 ............................................. (re. $375,000)

By chapter 54, section 1, of the laws of 2017:
For capital grants to municipalities under the municipal streets and
highways program for repayment of eligible costs of federal aid
municipal street and highway projects pursuant to section 15 of
chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. The department of transporta-
tion shall provide such information to the municipalities as may be
necessary to maintain the federal tax exempt status of any bonds,
notes, or other obligations issued by such municipalities to provide
for the non-federal share of the cost of projects pursuant to chap-
ter 330 of the laws of 1991 or section 80-b of the highway law
(17MA1721) (54265) ... 39,700,000 ................ (re. $37,485,000)

For capital grants to municipalities under the consolidated local
street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for
reimbursement of eligible costs of local highway and bridge projects
pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
as added by section 9 of chapter 330 of the laws of 1991, as
amended. For the purposes of computing allocations to munici-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - RE APPROPRIATIONS 2020-21

...pailities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December, and March (17CH1721) (54267) ........................................ 438,097,000 ...................................... (re. $11,884,000)

For capital grants to municipalities for extreme winter recovery:

The sum of $65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $65,000,000. To the extent that the total of payment allocations calculated herein varies from $65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $65,000,000.
Payments shall be made on the fifteenth day of June, September, December and March (17EW1721) (53160) \[65,000,000\] (re. $2,396,000)

By chapter 55, section 1, of the laws of 2016:
For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) (54265) \[39,700,000\] (re. $39,700,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.
The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the
funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1621) (54267) ........................................ 438,097,000 ....................................... (re. \$4,002,000)

By chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) (54265) ... 39,700,000 ................ (re. \$29,433,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

special law, the amounts deemed distributed in accordance with
section 16 of chapter 329 of the laws of 1991 shall be adjusted so
that such amounts will not be less than 13.421 percent of the "fund-
ing level" as defined in subdivision 5 of section 10-c of the high-
way law for each such municipality. In order to achieve the objec-
tives of section 16 of chapter 329 of the laws of 1991, to the
extent necessary, the amounts in excess of 13.421 percent of the
funding level to be deemed distributed to each municipality under
this paragraph shall be reduced in equal proportion. To the extent
that the total of remaining payment allocations calculated herein
varies from $58,797,000, the payment amounts to each locality shall
be adjusted by a uniform percentage so that the total payments equal
$58,797,000.

Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17CH1521) (54267) ...................................
438,097,000 ........................................ (re. $1,542,000)

For capital grants to municipalities for extreme winter recovery:
The sum of $50,000,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to section 16-a
of chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. For the purposes of computing
allocations to municipalities, the amount distributed pursuant to
section 16-a of chapter 329 of the laws of 1991 shall be deemed to
be $50,000,000. To the extent that the total of payment allocations
calculated herein varies from $50,000,000, the payment amounts to
each locality shall be adjusted by a uniform percentage so that the
total payments equal $50,000,000.

Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17EW1521) (53160) ...50,000,000 ..... (re. $876,000)

By chapter 54, section 1, of the laws of 2014:
For capital grants to municipalities under the municipal streets and
highways program for repayment of eligible costs of federal aid
municipal street and highway projects pursuant to section 15 of
chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. The department of transporta-
tion shall provide such information to the municipalities as may be
necessary to maintain the federal tax exempt status of any bonds,
notes, or other obligations issued by such municipalities to provide
for the non-federal share of the cost of projects pursuant to chap-
ter 330 of the laws of 1991 or section 80-b of the highway law
(17MA1421) (54265) ... 39,700,000 ................ (re. $22,516,000)

For capital grants to municipalities under the consolidated local
street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for
reimbursement of eligible costs of local highway and bridge projects
pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
as added by section 9 of chapter 330 of the laws of 1991, as
amended. For the purposes of computing allocations to munici-
palities, the amount distributed pursuant to section 16 of chapter
329 of the laws of 1991 shall be deemed to be $125,540,000. The
amount distributed pursuant to section 16-a of chapter 329 of the
laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1421) (54267) ................................... 438,097,000 ......................................... (re. $981,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the suburban highway improvement program in sections 10-f and 10-g of the highway law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17SH1421) (54269) ........................... 1,700,000 ......................................... (re. $1,700,000)

For capital grants to municipalities for extreme winter recovery:

The sum of $40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $40,000,000. To the extent that the total of payment allocations
calculated herein varies from $40,000,000, the payment amounts to
each locality shall be adjusted by a uniform percentage so that the
total payments equal $40,000,000.

Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17EW1421) (53160) ... 40,000,000 ..... (re. $432,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
section 1, of the laws of 2015:
For capital grants to municipalities pursuant to annual program
authorizations enacted and effective prior to April 1, 2014 under
the municipal streets and highways program for repayment of eligible
costs of federal aid municipal street and highway projects pursuant
to section 15 of chapter 329 of the laws of 1991, as added by
section 9 of chapter 330 of the laws of 1991, as amended. The
department of transportation shall provide such information to the
municipalities as may be necessary to maintain the federal tax
exempt status of any bonds, notes, or other obligations issued by
such municipalities to provide for the non-federal share of the cost
of projects pursuant to chapter 330 of the laws of 1991 or section
80-b of the highway law (17MR1421) (54266) .........................
217,097,000 ................................................ (re. $36,367,000)

For capital grants to municipalities pursuant to annual program
authorizations enacted and effective prior to April 1, 2014, in
relation to the consolidated local street and highway improvement
program in section 10-c of the highway law and sections 16 and 16a
provision of law contained in such annual program authorization,
payments pursuant to this appropriation shall be made from the state
capital projects fund.

Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17CR1421) (54268) .........................
110,803,000 ................................................ (re. $1,304,000)

For capital grants to municipalities pursuant to annual program
authorizations enacted and effective prior to April 1, 2014, in
relation to the multi-modal program in section 14-k of the transpor-
tation law. Notwithstanding any contrary provision of law contained
in such annual program authorization, payments pursuant to this
appropriation shall be made from the state capital projects fund
(17MM1421) (54270) ... 47,123,000 ............... (re. $39,282,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Transportation Account – 31354
Mass Transportation and Rail Freight Purpose

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2013:
For payment of eligible costs for the federal share of capital assist-
ance for intercity passenger rail corridors, congestion relief, and
high-speed rail corridor development funded by the Passenger Rail
Investment and Improvement Act of 2008 and any successor legislation
(17011012) (54288) ... 100,000,000 ............... (re. $53,328,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 PORT DEVELOPMENT BONDABLE (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - Infrastructure Renewal Bondable - 30000
4 Port Development Purpose

5 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:
6 For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (17278815) (53112) ... ... 1,495,000 ............. (re. $47,000)

6 By chapter 54, section 1, of the laws of 1986:
7 For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eightysix, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17278615) (53112) ...................
8 3,840,000 ............................................. (re. $5,000)

9 By chapter 54, section 1, of the laws of 1985:
10 For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17198515) (53112) ...................
11 3,840,000 ............................................. (re. $3,000)

12 PRIORITY BOND ACT PROJECTS (CCP)
13 Capital Projects Funds - Other
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
Priority Bond Act Purpose

By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.
Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) (53287) ......

......................................................................................... (re. $7,056,000)

RAIL FREIGHT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transportation and Rail Freight Purpose

By chapter 54, section 2, of the laws of 1992:
For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113) ........
64,050,000 ............................................................... (re. $17,433,000)
For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification.

In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing to the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) (53172) ... 18,210,000 ........ (re. $3,927,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2018:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For payment of the state share of the cost of acquisition and
collection of the South Bronx oak point link subject to agreements
entered into by the commissioner of transportation with the Port
Authority of New York and New Jersey and the city of New York and
approved by the director of the budget, and to remove clearance
restrictions north of Highbridge yard (17OP9212) (54294) ...........
1,291,890 .................................................. (re. $1,291,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
section 3, of the laws of 1992:
For payment of the state share of the costs of the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection therewith, for the acquisition of real property or inter-
ests in real property required or expected to be required therefor,
pursuant to the provisions of the rebuild New York through the
transportation infrastructure renewal bond act of 1983, notwith-
standing any inconsistent provisions of law, and pursuant to the
provisions of section fourteen-d of the transportation law, as the
commissioner may elect for the purpose of improving freight service,
and including all costs incidental thereto in accordance with the
following schedule.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et (17148541) (53288) ... ...... 21,000,000 ......... (re. $120,000)

RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)
Capital Projects Funds - Other
Energy Conservation Thru Improved Transportation Bond Fund
Energy Conservation Thru Improved Transportation Bond Fund Account
30600
Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of four hundred million dollars ($400,000,000) or so much
thereof as may be necessary is hereby appropriated from the rail
preservation and development fund pursuant to the energy conserva-
tion through improved transportation bond act of nineteen hundred
seventy-nine for payment to the capital projects fund for disburse-
ments from such fund pursuant to an appropriation for acquisition,
construction, reconstruction, establishment, improvement and reha-
bilitation of urban, commuter and intercity rail passenger and rapid
transit systems and rail freight capital facilities, for the acqui-
sition of real property and interests in real property required or
expected to be required therefor and for any capital equipment to be
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

used in connection therewith, including all costs incidental there-

Notwithstanding the provisions of any general or special law, no
moneys shall be available from the rail preservation and development
fund until a certificate of approval of availability shall have been
issued by the director of the budget, and a copy of such certificate
filed with the state comptroller, the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of
the budget, and a copy of each such amendment shall be filed with
the state comptroller, the chairman of the senate finance committee
and the chairman of the assembly ways and means committee. The
director of the budget is hereby authorized to designate to the
state comptroller specific appropriations made from the projects
fund for purposes for which rail preservation and development fund
expenditures are authorized. The state comptroller shall at the
commencement of each month certify to the director of the budget,
the chairman of the senate finance committee and the chairman of the
assembly ways and means committee, the amounts disbursed from the
appropriations designated by the director of the budget from the
capital projects fund for these disbursements pursuant to appropri-
ations from such fund for such purposes for the month preceding such
certification and such certifications shall not exceed in the aggre-
gate the moneys hereby appropriated (01371310) (80915) ............

............................... (re. $149,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of one hundred million dollars ($100,000,000) or so much ther-
eof as may be necessary is hereby appropriated from the rail preser-
vation and development fund pursuant to the energy conservation
through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disburse-
ments from such fund pursuant to an appropriation for the recon-
struction, improvement, reconditioning and preservation of highways
and bridges of the state highway system, for the acquisition of real
property and interest in real property required or expected to be
required therefor by any county, city, town or village, or two or
more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no
moneys shall be available from the rail preservation and development
fund until a certificate of approval of availability shall have been
issued by the director of the budget, and a copy of such certificate
filed with the state comptroller, the chairman of the senate finance
committee, and the chairman of the assembly ways and means commit-
tee. Such certificate may be amended from time to time by the direc-
tor of the budget, and a copy of each such amendment shall be filed
with the state comptroller, the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.
The director of the budget is hereby authorized to designate to the
state comptroller specific appropriations made from the local
assistance fund for purposes for which rail preservation and devel-
opment fund expenditures are authorized. The state comptroller shall
at the commencement of each month certify to the director of the
budget, the chairman of the senate finance committee and the chair-
man of the assembly ways and means committee, the amounts disbursed
from the appropriations designated by the director of the budget
from the local assistance account for these disbursements pursuant
to appropriations from such fund for such purposes for the month
preceding such certification and such certification shall not exceed
in the aggregate the moneys hereby appropriated (01371210) (80925).

...................................................... (re. $15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Capital Projects Funds - Other
Rebuild and Renew New York Transportation Bond Fund
Rebuild and Renew New York Transportation Bond Fund Account - 30650
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:
The sum of $2,900,000,000, or so much thereof as may be necessary and
available, is hereby appropriated from the rebuild and renew New
York transportation fund as established by section 97-eeeee of the
state finance law in accordance with the provisions of such section,
for payment to the capital projects fund in order to reimburse such
fund for disbursements certified by the state comptroller as bonda-
able under the provisions of the rebuild and renew New York transpor-
tation bond act of 2005.
The director of the budget is hereby authorized to designate to the
state comptroller specific appropriations made from the capital
projects fund for purposes for which rebuild and renew New York
transportation fund expenditures are authorized. The state compt-
troller shall at the commencement of each month certify to the
director of the budget, the chairman of the senate finance commit-
tee, and the chairman of the assembly ways and means committee, the
amounts disbursed from the appropriations so designated by the
director of the budget from the capital projects fund for such
purposes for the month preceding such certification and such certifi-
ations shall not exceed in the aggregate the moneys hereby appro-
priated. A copy of each such certificate shall also be delivered to
state departments and agencies to which such capital projects fund
appropriations are made available.
Notwithstanding the provisions of any general or special law, no
moneys shall be available from the rebuild and renew New York trans-
portation fund until a certificate of approval of availability shall
have been issued by the director of the budget, and a copy of such
certificate of approval filed with the state comptroller, the chair-
man of the senate finance committee and the chairman of the assembly
ways and means committee. Such certificate may be amended from time
to time by the director of the budget, and a copy of each such
amendment shall be filed with the state comptroller, the chairman of
the senate finance committee and the chairman of the assembly ways
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

and means committee (17010510) (80921) ............................
2,900,000,000 ................................... (re. $453,352,000)

ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1990:
For the state share of highway projects to be reimbursed from the
accelerated capacity and transportation improvements fund pursuant
to the provisions of the accelerated capacity and transportation
improvements of the nineties bond act (17E19020) (53290) ...........
10,300,000 .......................................... (re. $188,000)

By chapter 54, section 1, of the laws of 1989:
For the state share of highway projects to be reimbursed from the
accelerated capacity and transportation improvements fund pursuant
to the provisions of that bond act (17E18920) (53290) ..............
10,300,000 ........................................... (re. $29,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Highway Facilities Purpose

By chapter 54, section 1, of the laws of 1992:
For the costs, pursuant to the provisions of the accelerated capacity
and transportation improvements of the nineties bond act, of capital
projects, advanced with or without federal aid, to be reimbursed
from bond fund proceeds for the improvement of state highways, thru-
ways and other highway facilities including bridges, other struc-
tures, and appurtenances.
For 80 percent of the costs of capital local bridge projects advanced
pursuant to the provisions of the accelerated capacity and transpor-
tation improvements of the nineties bond act. The remaining 20
percent share of project costs shall be paid by the municipality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.
Project costs funded from this appropriation may include, but shall
not be limited to, construction, reconstruction, reconditioning and
preservation, and the acquisition of property.
For the payment of reimbursements to the engineering services fund for
the cost of the engineering services of the department of transpor-
tation, including fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire any necessary land not on the
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

state highway system for the purpose of local bridge projects
financed through this appropriation at the request of the locality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated. The items shown in the project schedule below
shall be for projects with a common purpose and may be interchanged
without limitation subject to the approval of the director of the
budget.

Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1992 (17F19222) (53291) ....
514,165,000 ........................................... (re. $9,164,000)

By chapter 54, section 1, of the laws of 1991:
For the costs, pursuant to the provisions of the accelerated capacity
and transportation improvements of the nineties bond act, of capital
projects, advanced with or without federal aid, to be reimbursed
from bond fund proceeds for the improvement of state highways, thru-
ways and other highway facilities including bridges, other struc-
tures, and appurtenances.
For 80 percent of the costs of capital local bridge projects advanced
pursuant to the provisions of the accelerated capacity and transpor-
tation improvements of the nineties bond act. The remaining 20
percent share of project costs shall be paid by the municipality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.
Project costs funded from this appropriation may include, but shall
not be limited to, construction, reconstruction, reconditioning and
preservation, and the acquisition of property.
For the payment of reimbursements to the engineering services fund for
the cost of the engineering services of the department of transpor-
tation, including fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire any necessary land not on the
state highway system for the purpose of local bridge projects
financed through this appropriation at the request of the locality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1991 (17F19122) (53291)
... ... 660,400,000 ................................. (re. $8,835,000)
For the costs, pursuant to the provisions of the accelerated capacity
and transportation improvements of the nineties bond act, of capital
projects, advanced with or without federal aid, to be reimbursed
from bond fund proceeds for the improvement of state highways, thru-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17F19022) (53291) ...

By chapter 54, section 1, of the laws of 1989:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) (53291)...

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989: The sum of four hundred seventy million dollars ($470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services. Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811) (53291)......................... 470,000,000 ....................................... (re. $1,369,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2016: For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of
these funds to the job development authority (17BG93MT) (53293) ....
3,500,000 .................................................. (re. $3,500,000)

For services and expenses of a revolving fund for working capital
loans to small and minority and women-owned firms engaged in trans-
portation construction and reconstruction projects. The director of
the budget may apportion all or a portion of these funds to the
urban development corporation (17WC93MT) (53294) ............
1,500,000 .................................................. (re. $1,500,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Dedicated Highway and Bridge Trust Account - 30050
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter
259, section 4, of the laws of 1993:
For services and expenses of a bonding guarantee assistance program
for transportation related purposes pursuant to section 1838 of the
public authorities law enacted pursuant to chapter 56 of the laws of
1993. The director of the budget may apportion all or a portion of
such funds to the job development authority (17309322) (53292) ....
3,500,000 .................................................. (re. $3,500,000)

SPECIAL RAIL AND AVIATION PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of construction, reconstruction, improve-
ment, reconditioning and preservation of rail freight and rail
passenger facilities, pursuant to the provisions of section 14-j of
the transportation law, including, but not limited to, preparation
of designs, plans and specifications, and acquisition of real prop-
erty pursuant to a memorandum of understanding entered into pursuant
to chapter 56 of the laws of 1993 (17SR9641) (53115) ............
4,137,720 .................................................. (re. $4,137,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of construction, reconstruction, improve-
ment, reconditioning and preservation of rail freight and rail
passenger facilities, pursuant to the provisions of section 14-j of
the transportation law, including, but not limited to, preparation
of designs, plans and specifications, and acquisition of real prop-
erty notwithstanding any general or special law (17SR9541) (53115)
... 114,275 ............................................. (re. $40,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
section 1, of the laws of 2018:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law and in accordance with the schedule below, including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17SP9541) (54281)

... 474,243 ......................................... (re. $474,000)

For services and expenses of the Amsterdam Local Waterfront Revitalization Project including but not limited to the construction of an access route traversing Conrail tracks ................................. 1,000,000

For payment to Alcibiades Ltd. for services and expenses of the Livonia, Avon, and Lakeville Railroad, Rochester Cluster South project including but not limited to the rehabilitation of track and structures ...... 817,000

For payment to the City of Rochester for services and expenses of the Rochester Alternate Transportation Systems Study for the study of feasible alternative modes of transportation in the Rochester area including but not limited to light rail ........... 300,000

For payment to the City of Rochester for services and expenses of the Buffalo Road/West Avenue and Chili Avenue projects including but not limited to the partial removal of a bridge, lighting, bridge abutments and safety improvements to the railroad under pass .............................. 600,000

For payment to the City of Rochester for services and expenses of the state/St. Paul Railroad Underpass Improvement project including but not limited to safety enhancements .......................... 83,000

For payment to the Onondaga County Industrial Development Agency for design and installation of new trackage and station platforms, track realignment, track rehabilitation, track removal, and other related work, including bridgework and right-of-way purchases for the Syracuse Intermodal Center ................................. 1,500,000

For payment to the Onondaga County Industrial Development Agency for services and expenses of the Syracuse Intermodal Center including but not limited to construction ...... 400,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For payment to the Central New York Regional Transportation Authority for services and expenses of the Syracuse Intermodal Center including but not limited to rail improvements .................................. 300,000

TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 Aviation Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.
Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2009 (17030914) (53297) ... 16,400,000 ............... (re. $2,308,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects

(17030714) (53297) ... 15,000,000 ................. (re. $1,776,000)
exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the
state of New York.

Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006
(17030614) (53297) ... 15,000,000 ................... (re. $636,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the rebuild and renew New York transporta-
tion bond act of 2005 and article 22 of the transportation law, of
capital projects to be reimbursed from bond fund proceeds for the
planning and design, construction, reconstruction, replacement,
improvement, reconditioning, rehabilitation and preservation,
including the acquisition of real property and interests therein
required or expected to be required in connection therewith, of
airports and aviation facilities, equipment and related projects
exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the
state of New York.

The funds made available through this appropriation shall be utilized
for the payment of the costs of eligible projects in accordance with
a memorandum of understanding entered into between the governor, the
majority leader of the senate and the speaker of the assembly, or
their designees, pursuant to article 22 of the transportation law.

Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.

For engineering services of the department of transportation, includ-
ing personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms, including, but not
limited to, the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion.

No part of this appropriation shall be made available for the payment
of liabilities incurred prior to the approval of the rebuild and
renew New York transportation bond act of 2005 by the voters at the
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1  general election to be held in November of 2005 (17030514) (53297)
2  ... 15,000,000 .................................  (re. $1,486,000)

3  Capital Projects Funds - Other
4  Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
5  Canals and Waterways Purpose

6  By chapter 55, section 1, of the laws of 2009:
7  For the costs, pursuant to the provisions of the rebuild and renew New
8  York transportation bond act of 2005 and article 22 of the transport-
9  tation law, of capital projects to be reimbursed from bond fund
10  proceeds for the planning and design, construction, reconstruction,
11  replacement, improvement, reconditioning, rehabilitation and preser-
12  vation, including the acquisition of real property and interests
13  therein required or expected to be required in connection therewith,
14  of: the canal system and appurtenances thereto; moveable bridges
15  that cross over the canal system; and pedestrian and/or bicycle
16  trails, pathways and bridges serving transportation needs. Costs may
17  include highways and bridges either on or off the state highway
18  system necessary or reasonably expected to be necessary as a project
19  component or incidental to projects otherwise authorized herein and
21  For payment of engineering services, including reimbursements to the
22  dedicated highway and bridge trust fund of the department of trans-
23  portation, including but not limited to personal services, nonper-
24  sonal services, fringe benefits, and the contract services provided
25  by private firms, for activities including but not limited to the
26  preparation of designs, plans, specifications and estimates;
27  construction management and supervision; and appraisals, surveys,
28  testing and environmental impact statements for transportation
29  projects, and to the canal corporation for the cost of the engineer-
30  ing services of the corporation or the thruway authority, including
31  fringe benefits, and the contract services provided by private
32  firms, for activities including but not limited to the preparation
33  of designs, plans, specifications and estimates; construction
34  management and supervision; and appraisals, surveys, testing and
35  environmental impact statements for transportation projects.
36  For the payment of liabilities incurred prior to April 1, 2009
37  (17020916) (53296) ... 10,000,000  ...............  (re. $8,852,000)

38  By chapter 55, section 1, of the laws of 2008:
39  For the costs, pursuant to the provisions of the rebuild and renew New
40  York transportation bond act of 2005 and article 22 of the transpor-
41  tation law, of capital projects to be reimbursed from bond fund
42  proceeds for the planning and design, construction, reconstruction,
43  replacement, improvement, reconditioning, rehabilitation and preser-
44  vation, including the acquisition of real property and interests
45  therein required or expected to be required in connection therewith,
46  of: the canal system and appurtenances thereto; moveable bridges
47  that cross over the canal system; and pedestrian and/or bicycle
48  trails, pathways and bridges serving transportation needs. Costs may
49  include highways and bridges either on or off the state highway

system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects, and to the canal corporation for the cost of the engineer-
ing services of the corporation or the thruway authority, including
fringe benefits, and the contract services provided by private
firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing and
environmental impact statements for transportation projects.
For the payment of liabilities incurred prior to April 1, 2008
(17020816) (53296) ... 10,000,000 ................ (re. $2,383,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: the canal system and appurtenances thereto; moveable bridges
that cross over the canal system; and pedestrian and/or bicycle
trails, pathways and bridges serving transportation needs. Costs may
include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects, and to the canal corporation for the cost of the engineer-
ing services of the corporation or the thruway authority, including
fringe benefits, and the contract services provided by private
firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing and
environmental impact statements for transportation projects.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For the payment of liabilities incurred prior to April 1, 2007
(17020716) (53296) ... 10,000,000 ................. (re. $4,054,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For payment of liabilities incurred prior to April 1, 2006
(17020616) (53296) ... 10,000,000 ................... (re. $850,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17010911) (53295) ... 168,600,000 ................ (re. $4,029,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) (53295) ... 275,000,000 ................ (re. $1,774,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.

For the payment of liabilities incurred prior to April 1, 2007
(17010711) (53295) ... 290,000,000 ................. (re. $4,944,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: state highways, bridges and parkways; border crossing enhance-
ments either on or off the state highway system; and the improvement
and/or elimination of highway-railroad grade crossings either on or
off the state highway system.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.

For the payment of liabilities incurred prior to April 1, 2006
(17010611) (53295) ... 235,000,000 ................. (re. $1,040,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: state highways, bridges and parkways; border crossing enhance-
ments either on or off the state highway system; and the improvement
and/or elimination of highway-railroad grade crossings either on or
off the state highway system.

For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17010511) (53295) ... 170,000,000 ........................ (re. $2,878,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (170509MT) (53299) ... 10,000,000 .................... (re. $3,115,000)

By chapter 55, section 1, of the laws of 2008:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (170508MT) (53299) ... 10,000,000 ................. (re. $4,661,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state.
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates; con-
struction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007
(170507MT) (53299) ... 10,000,000 ................... (re. $975,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, acquisition, construction, re-
construction, replacement, improvement, reconditioning, rehabili-
tation and preservation, including the acquisition of real property
and interests therein required or expected to be required in
connection therewith, of: omnibus, mass transit and rapid transit
systems, facilities and equipment, including facilities used jointly
by commuter railroad companies and freight railroad companies, but
otherwise exclusive of those operated by or under the jurisdiction
of the metropolitan transportation authority and its subsidiaries, the
New York City transit authority and its subsidiaries and the
Triborough bridge and tunnel authority; intermodal passenger facili-
ties and equipment; and marine terminals and marine transportation
facilities exclusive of those under the jurisdiction of the port
authority of New York and New Jersey or the canal corporation.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates; con-
struction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006
(170506MT) (53299) ... 10,000,000 ................... (re. $2,751,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, acquisition, construction,
reconstruction, replacement, improvement, reconditioning, rehabili-
tation and preservation, including the acquisition of real property
and interests therein required or expected to be required in
connection therewith, of: omnibus, mass transit and rapid transit
systems, facilities and equipment, including facilities used jointly
by commuter railroad companies and freight railroad companies, but
otherwise exclusive of those operated by or under the jurisdiction
of the metropolitan transportation authority and its subsidiaries,
the New York City transit authority and its subsidiaries and the
Triborough bridge and tunnel authority; intermodal passenger facili-
ties and equipment; and marine terminals and marine transportation
facilities exclusive of those under the jurisdiction of the port
authority of New York and New Jersey or the canal corporation. Costs
may include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, includ-
ing personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms, including, but not
limited to, the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion.

No part of this appropriation shall be made available for the payment
of liabilities incurred prior to the approval of the rebuild and
renew New York transportation bond act of 2005 by the voters at the
general election to be held in November of 2005 (170505MT) (53299)
... 10,000,000 ................................. (re. $2,751,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
Rail and Port Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: intercity passenger rail and freight rail facilities and equipment;
ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of
New York and New Jersey or the canal corporation; and intermodal
passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
DEPARTMENT OF TRANSPORTATION  
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

herein and by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009
(17040915) (53298) ... 27,000,000 ................. (re. $2,432,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008
(17040815) (53298) ... 27,000,000 ................. (re. $1,642,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17040715) (53298) ... 27,000,000 ................. (re. $1,132,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) ... 27,000,000 ................... (re. $930,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515) (53298) ...

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Capital Projects Funds - Other
Transportation Infrastructure Renewal Bond Fund
Transportation Infrastructure Renewal Bond Fund Account - 30660
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.
The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58910) (80922) .......

2,800,000 ........................................ (re. $2,800,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58810) (80922) .......

116,580,000 ........................................ (re. $21,316,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS  2020-21

For the comprehensive construction programs, purposes and
projects as herein specified in accordance with the
following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other .....</td>
<td>380,357,000</td>
</tr>
<tr>
<td>All Funds .........................</td>
<td>380,357,000</td>
</tr>
</tbody>
</table>

ECONOMIC DEVELOPMENT (CCP) ........................................ 380,357,000

Notwithstanding any inconsistent provision
of law, for services and expenses, loans,
grants, and costs associated with program
administration, of projects and purposes
authorized below, including the payment of
liabilities incurred prior to April 1, 2020. All or a portion of the funds appro-
priated hereby may be suballocated or
transferred to any department, agency, or
public authority, according to the follow-
ing:

The sum of $2,357,000 is hereby appropriated
for services and expenses related to the
retention of professional football in
Western New York (91032009) (47322) ............ 2,357,000

The sum of $8,000,000 is hereby appropriated
for services and expenses, loans, and
grants, related to the market New York
program, including but not limited to,
projects that enhance or promote regional
attractions in the state of New York
(91362009) (47007) ........................................ 8,000,000

The sum of $220,000,000 is hereby appro-
priated for the New York Works Economic
Development Fund. Funds appropriated here-
in shall be for services and expenses,
loans, and grants, related to the New York
Works Economic Development Fund (91102009)
(47006) ........................................ 220,000,000

The sum of $150,000,000 is hereby appro-
priated for the regional economic development
council initiative. Funding will be pursu-
ant to a plan developed by the chief exec-
utive officer of the New York state urban
development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91142009) (47009)........ 150,000,000
By chapter 54, section 1, of the laws of 2019:
Notwithstanding any inconsistent provision of law, for services and
expenses, loans, grants, and costs associated with program adminis-
tration, of projects and purposes authorized below, including the
payment of liabilities incurred prior to April 1, 2019. All or a
portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency, or public authority, accord-
ing to the following:
The sum of $5,000,000 is hereby appropriated for services and expenses
of the Clarkson-Trudeau partnership to grow the biotech industry in
the north country (91081909) (42039) .........................
5,000,000 ............................................... (re. $5,000,000)
The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020
challenge grant program, notwithstanding any inconsistent provision
of law, shall be available to all colleges, universities and commu-
nity colleges as defined by section 350 of the education law. NY
SUNY 2020 plans shall be developed in consultation with the regional
economic development councils and funding will be subject to the
approval of a NY SUNY 2020 plan or plans by the director of the
division of the budget and the chancellor of the state university of
New York. The determination of grant awards shall take into consid-
eration the extent to which plans: (1) use technology, including but
not limited to the expansion of on-line learning, to improve academ-
ic success and job opportunities for students; (2) leverage economic
and academic opportunities; and (3) provide experiential learning
opportunities that connect students to the workforce (91111909)
(47329) ... 55,000,000 ............................................... (re. $55,000,000)
The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020
challenge grant program, notwithstanding any inconsistent provision
of law, shall be available to all colleges, universities and commu-
nity colleges as defined by section 6202 of the education law. NY
CUNY 2020 plans shall be developed in consultation with the regional
economic development councils and funding will be subject to the
approval of a NY CUNY 2020 plan or plans by the director of the
division of the budget and the chancellor of the city university of
New York. The determination of grant awards shall take into consid-
eration the extent to which plans: (1) use technology, including but
not limited to the expansion of on-line learning, to improve academ-
ic success and job opportunities for students; (2) leverage economic
and academic opportunities; and (3) provide experiential learning
opportunities that connect students to the workforce (91121909)
(47320) ... 55,000,000 ............................................... (re. $55,000,000)
The sum of $2,331,000 is hereby appropriated for services and expenses
related to the retention of professional football in Western New
York (91031909) (47322) ... 2,331,000 ....................... (re. $207,000)
The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361909) (47007) ... $8,000,000 ......................... (re. $8,000,000)

The sum of $220,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91101909) (47006) ................. $220,000,000 ..................... (re. $220,000,000)

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion [(911419A3)]. $150,000,000 ...................... (re. $150,000,000)

The sum of $325,000,000 is hereby appropriated for the High Technology Innovation and Economic Development Infrastructure Program. Funds appropriated herein shall be for services and expenses, loans, grants and costs of program administration, including but not limited to projects, purposes and other initiatives that foster research and development of innovative technologies, leverage private investment in advanced science and technology economic development initiatives, infrastructure, manufacturing, and other economic development initiatives that leverage private investment in regional projects that create or retain jobs. Funds shall be available for, but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, purchase and installation of equipment, costs associated with program implementation and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of this appropriation may be suballocated or transferred to any department, agency, or public authority (91191909) (47022) ......................... $325,000,000 ......................... (re. $305,600,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

The sum of $500,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund, provided that up to $425,000,000 shall be available from this appropriation for the construction of an entrance to Pennsylvania Station at the southwest corner of the intersection of West 33rd Street and 7th Avenue and other related improvements and expenses (91161909) (85528) ......................... $500,000,000 ......................... (re. $500,000,000)

By chapter 54, section 1, of the laws of 2018:
Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of $5,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country (91081809) (42039) ......................... 5,000,000 ........................................... (re. $259,000)

The sum of $2,305,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031809) (47322) ... 2,305,000 .................. (re. $177,000)

The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361809) (47007) ... 8,000,000 ........................................ (re. $8,000,000)

The sum of $200,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91131809) (47006) ................. 200,000,000 ........................................... (re. $200,000,000)

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91151809) (47009) ... 150,000,000 ......................... (re. $150,000,000)

The sum of $600,000,000 is hereby appropriated for services and expenses of a life sciences laboratory and public health initiative in the Capital District to develop life science research, innovation, and infrastructure, including but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91251809) (85501) ... 600,000,000 .... (re. $600,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or
The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce.

The sum of $33,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce.

The sum of $2,278,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031709) (47322) ... 2,278,000 .................. (re. $168,000)

The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361709) (47007) ... 8,000,000 ......................................... (re. $7,657,000)

The sum of $200,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91401709) (47006) ................. 200,000,000 ............................................ (re. $123,459,000)

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

State urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91191709) (47009) ... 150,000,000 ......................... (re. $147,436,000)

The sum of $10,000,000 is hereby appropriated for services and expenses related to the cultural, arts and public spaces fund, including, but not limited to, projects that enhance or promote business development and increase tourism. All or a portion of the funds appropriated hereby may be suballocated or transferred to the New York state council on the arts (91351709) (85502) ....

10,000,000 ........................................ (re. $7,063,000)

The sum of $108,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with the redevelopment of the Kingsbridge armory into the Kingsbridge National Ice Center (91231709) (85503) ... 108,000,000 .............. (re. $108,000,000)

The sum of $207,500,000 is hereby appropriated for the SUNY Polytechnic Strategic Projects Program. Funds appropriated herein shall be for services and expenses, loans, and grants, including liabilities incurred prior to April 1, 2017, related to strategic economic development projects and initiatives of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering to ensure the completion of ongoing projects and initiatives that create or retain jobs or support innovation, including but not limited to advanced photonics research and manufacturing in Rochester, a semiconductor research and development partnership at the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering in Albany, projects and activities in support of AIM photonics located at the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering in Albany and the global 450mm consortium. Funds from this appropriation shall be available for, but not limited to, services and expenses of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering, Fuller Road Management Corporation and Fort Schuyler Management Corporation in connection with such economic development projects and initiatives. The availability of funds from this appropriation shall be subject to approval of the director of the division of the budget and the chief executive officer of the New York state urban development corporation (91281709) (85505) ....

207,500,000 ....................................... (re. $8,291,000)

The sum of up to $2,000,000 is hereby appropriated for services and expenses related to upgrades to the City of Auburn and Town of Owasco drinking water treatment systems to effectively remove toxins associated with harmful algal blooms from the finished drinking water (91211709) (85507) ... 2,000,000 .............. (re. $100,000)

The sum of $70,000,000 is hereby appropriated for services and expenses of the restore New York's communities initiative pursuant to section 16-n of the New York state urban development corporation act; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the
The sum of $150,000,000 is hereby appropriated for services and expenses of a life sciences laboratory public health initiative in the Capital District pursuant to a plan developed by the chief executive officer of the New York State Urban Development Corporation jointly with the commissioner of health to develop life science research, innovation, and infrastructure including but not limited to the preparation of plans, design, construction, renovation, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2017. Notwithstanding section 51 of the public authorities law, such plan shall be reviewed and approved by the New York State public authorities control board. Prior to any award, the New York State public authorities control board shall review and approve any construction project in excess of five millions dollars funded from this appropriation. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91411709) (85501) 150,000,000 (re. $145,672,000)

The sum of $20,000,000 is hereby appropriated for the acquisition of heavy equipment utilized for snow and ice control on state highways and preventive maintenance on state roads and bridges, including but not limited to the acquisition and installation of equipment incidental thereto. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91451709) (85514) 20,000,000 (re. $20,000,000)

The sum of $65,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with economic development and infrastructure projects, provided however that up to $45,000,000 shall be available from this appropriation for renovations to LIRR stations, including but no limited to Great Neck, Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset, Northport and Stony Brook. In addition, up to $20,000,000 shall be available from this appropriation for the LIRR Brookhaven connection project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91461709) (85515) 65,000,000 (re. $65,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of $12,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country (91081609) (42039) 12,000,000 (re. $2,717,000)
The sum of $685,500,000 is hereby appropriated for services and expenses of high technology manufacturing projects in Chautauqua and Erie County including, notwithstanding anything in law to the contrary, the reimbursement of expenditures for high technology manufacturing projects in Chautauqua County appropriated herein made from an appropriation made by chapter 55, section 1, of the laws of 2016 for state and municipal facilities (91061609) (47020) ........ 685,500,000 ........................................ (re. $96,449,000)

The sum of $638,000,000 is hereby appropriated for services and expenses of economic development projects at Nano Utica and at other locations in Oneida County (91041609) (47008) ...................... 638,000,000 ..................................... (re. $502,020,000)

The sum of $125,000,000 is hereby appropriated for services and expenses of an industrial scale research and development facility operated by SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering in Clinton County (91141609) (47012) ............... 125,000,000 ...................................... (re. $15,902,000)

The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce; provided further, a portion of the funds appropriated herein may be utilized to complete existing NY SUNY 2020 projects at the university at Buffalo and Stony Brook university (91111609) (47329) ........ 55,000,000 ........................................ (re. $55,000,000)

The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce (91121609) (47320) ... 55,000,000 ............... (re. $55,000,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

The sum of $2,251,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031609) (47322) ... 2,251,000 ............... (re. $141,000)

The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91201609) (47007) ... 8,000,000 ................................. (re. $7,302,000)

The sum of $199,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91011609) (47006) ................. 199,000,000 ...................................... (re. $90,377,000)

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91191609) (47009) ... 150,000,000 ......................... (re. $128,929,000)

The sum of $30,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state urban development corporation at its discretion (91161609) (47013) ... 30,000,000 ................................. (re. $30,000,000)

The sum of $20,000,000 is hereby appropriated for services and expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS Rte. 27-A over the Connetquot River) to conduct a multi-year study and complete the process of widening bridges and roads to accommodate traffic flow. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211609) (47021) .......................... 20,000,000 ....................................... (re. $20,000,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses of redevelopment initiatives at the Harriman Research and Technology Park (91030709) (47371) ................. 7,500,000 ........................................ (re. $5,562,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Arts and Cultural Projects

2 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

3 The sum of $18,000,000 is hereby appropriated for the New York state arts and cultural capital grants program, as authorized pursuant to a chapter of the laws of 2008, to support the preservation and expansion of cultural institutions in New York state, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91050809) (47367) ........ 18,000,000 ........................................ (re. $4,500,000)

12 Cornell University College of Veterinary Medicine

13 By chapter 54, section 1, of the laws of 2015:

14 The sum of $19,000,000 is hereby appropriated for services and expenses of the cornell university college of veterinary medicine, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91051509) (42040) ... 19,000,000 ...... (re. $1,789,000)

20 Downstate Regional Projects

21 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

22 The sum of $35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) (47365) ... 35,000,000 ...... (re. $5,126,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>SUNY Stony Brook Energy Research Center</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Lower Hudson Valley Infrastructure and Waterfront Development</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Cold Spring Harbor Laboratory</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Hudson Valley Solar Energy Consortium</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Hudson Valley Semiconductor Manufacturing</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>35,000,000</td>
</tr>
</tbody>
</table>

==
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Downstate Revitalization Fund

2 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
   The sum of $35,000,000 is hereby appropriated for the downstate revitalization fund, as authorized pursuant to a chapter of the laws of 2008, and subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91010809) (47363) .........................
   35,000,000 ........................................ (re. $10,610,000)

2 Economic and Community Development Projects

13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
   The sum of $32,148,000 is hereby appropriated for the New York state economic and community development program, as authorized pursuant to a chapter of the laws of 2008, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91070809) (47366) .........................
   32,148,000 ........................................ (re. $3,723,000)

2 Economic Development Fund

23 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2014:
   For services and expenses of the empire state economic development fund (91021209) (47003) ... 20,000,000 ............ (re. $16,309,000)

2 Economic Transformation Program

28 By chapter 54, section 1, of the laws of 2014:
   The sum of $32,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state correctional and juvenile justice facilities. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91041409) (47340) ... 32,000,000 ...... (re. $32,000,000)

37 Empire State Economic Development Fund

38 By chapter 54, section 1, of the laws of 2013:
   The sum of $12,000,000 is hereby appropriated for services and expenses of the empire state economic development fund, including the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 transferred to any department, agency, or public authority
(91171309) (47373) ... 12,000,000 ............... (re. $12,000,000)

3 NY 2020 Challenge Grant Program

4 By chapter 54, section 1, of the laws of 2015:
5 The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020
6 challenge grant program, notwithstanding any inconsistent provision
7 of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY
8 SUNY 2020 plans shall be developed in consultation with the regional
9 economic development councils and funding will be subject to the
10 approval of a NY SUNY 2020 plan or plans by the governor and the
11 chancellor of the state university of New York. The determination of
12 grant awards shall take into consideration the extent to which
13 plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or
14 transferred to any department, agency, or public authority
(91111509) (47329) ... 55,000,000 ............... (re. $52,605,000)

22 The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020
23 challenge grant program, notwithstanding any inconsistent provision
24 of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY
25 CUNY 2020 plans shall be developed in consultation with the regional
26 economic development councils and funding will be subject to the
27 approval of a NY CUNY 2020 plan or plans by the governor and the
28 chancellor of the city university of New York. The determination of
29 grant awards shall take into consideration the extent to which
30 plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or
31 transferred to any department, agency, or public authority
(91121509) (47320) ... 55,000,000 ............... (re. $55,000,000)

39 By chapter 54, section 1, of the laws of 2014:
40 The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020
41 challenge grant program, notwithstanding any inconsistent provision
42 of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY
43 SUNY 2020 plans shall be developed in consultation with the regional
44 economic development councils and funding will be subject to the
45 approval of a NY SUNY 2020 plan or plans by the governor and the
46 chancellor of the state university of New York. The determination of
47 grant awards shall take into consideration the extent to which
48 plans: (1) use technology, including but not limited to the expan-
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

...vision of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111409) (47329) ... 55,000,000 ............... (re. $32,400,000)

The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111409) (47329) ... 55,000,000 ............... (re. $32,400,000)

NY-SUNY 2020 Challenge Grant Program

By chapter 54, section 1, of the laws of 2013:

The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except that no funds shall be made available from this appropriation for university centers as defined by subdivision 7 of section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121309) (47329) ... 55,000,000 ............... (re. $20,509,000)

The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the Education Law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131309) (47320) ..... 55,000,000 .................. (re. $38,638,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

By chapter 54, section 1, of the laws of 2012:
The sum of $80,000,000 is hereby appropriated for the NY-SUNY 2020 challenge grant program, as authorized pursuant to chapter 260 of the laws of 2011. Funding will be subject to the approval of a NY-SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121209) (47328) .................... 80,000,000 ........................................ (re. $9,213,000)

Nano Utica Project

By chapter 54, section 1, of the laws of 2014:
The sum of $180,000,000 is hereby appropriated for services and expenses related to a nano Utica project, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91071409) (42041) ........ 180,000,000 .................................... (re. $120,000,000)

Onondaga County Revitalization Projects

By chapter 54, section 1, of the laws of 2014:
The sum of $30,000,000 is hereby appropriated for services and expenses related to economic development and infrastructure improvements that encourage the revitalization of Onondaga lake and its surrounding communities, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91021409) (44409) ........ 30,000,000 ....................................... (re. $16,818,000)

Transformative Investment Program

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
The sum of $400,000,000 is hereby appropriated for the payment, over a multi-year period, of capital costs of regionally significant economic development initiatives that create or retain private sector jobs, including but not limited to those listed in the schedule below. Funds shall not be available from this appropriation for projects within regions that are eligible to receive funding from the Upstate Revitalization Initiative or the Buffalo Regional Innovation Cluster Program. Funds appropriated herein shall be available for project costs, services, expenses, loans and grants that catalyze private investment, grow commercial and residential tax bases and enhance the environment and quality of life for New York State residents. Investment purposes may include, but shall not be limited to, support of manufacturing, agriculture, business parks, community anchor facilities, county and local fairgrounds, advanced technology, biotechnology and biomedical facilities, and main street revitalization. The portion of any such project funded by this appropri-
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

Ation shall be no less than $5,000,000. The items shown in the
schedule below shall be for projects with a common purpose and may
be interchanged without limitation subject to the approval of the
director of the budget. All or a portion of the funds may be subal-
located or transferred to any department, agency, or public authori-
ty (91161509) (45618) ... 400,000,000 ........... (re. $356,313,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>NSLIJ, Feinstein Institute of Medical Research: Center for Bioelectronic Medicine (CBEM) - Manhasset</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Hofstra University: School of Engineering and Applied Sciences (SEAS)</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Cold Spring Harbor Lab: Center for Therapeutics Research (CTR)</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Commercialization and research and development projects at Stony Brook University pursuant to a plan developed by Stony Brook University and submitted to the chief executive officer of the New York state urban development corporation for approval</td>
<td>75,000,000</td>
</tr>
<tr>
<td>Renovation and expansion of MacArthur airport</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Smithtown Business District Sewer Improvement Area</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Kings Park Waste Water Treatment Facility</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Cryo-electron Microscopy (CryoEM) facility at the Brookhaven National Laboratory</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Great Neck Water Pollution Control District</td>
<td>12,290,000</td>
</tr>
<tr>
<td>All other projects</td>
<td>157,710,000</td>
</tr>
</tbody>
</table>

Total .................... 400,000,000

Upstate Agricultural Economic Development Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $25,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter
of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91030809) (47361) ........ 25,000,000 ........................................ (re. $9,284,000)

Upstate City-by-City Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $22,037,000 is hereby appropriated for upstate city-by-city projects subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91110809) (47351) ... 22,037,000 ......... (re. $77,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $115,000,000 is hereby appropriated for upstate city-by-city projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91100809) (47364) ..................... (re. $7,609,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>------------------</td>
</tr>
<tr>
<td>PROJECT</td>
</tr>
<tr>
<td>Midtown Plaza/Paetec</td>
</tr>
<tr>
<td>University of Rochester</td>
</tr>
<tr>
<td>Translational Research</td>
</tr>
<tr>
<td>Syracuse Connective Corridor</td>
</tr>
<tr>
<td>Fort Drum -- Infrastructure Improvements</td>
</tr>
<tr>
<td>City of Buffalo -- Revitalization Efforts</td>
</tr>
<tr>
<td>Total</td>
</tr>
</tbody>
</table>

Upstate Regional Blueprint Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $117,265,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 upstate empire state development corporation and approved by the
director of the budget. All or a portion of the funds appropriated
hereby may be suballocated or transferred to any department, agency,
or public authority (91020809) (47362) ............................
117,265,000 .......................... (re. $12,856,000)

6 Western New York Economic Development Projects

7 By chapter 54, section 1, of the laws of 2015:
The sum of $2,223,000 is hereby appropriated for services and expenses
related to the retention of professional football in Western New
York, including the payment of liabilities incurred prior to April
1, 2015. All or a portion of the funds appropriated hereby may be
suballocated or transferred to any department, agency, or public
authority (91031509) (47322) ... 2,223,000 ........... (re. $95,000)

14 By chapter 54, section 1, of the laws of 2014:
The sum of $680,000,000 is hereby appropriated for the Buffalo
regional innovation cluster. Funds appropriated herein shall be for
services and expenses, loans, grants, workforce development, busi-
ness and tourism plan development, and the payment of personal
services, nonpersonal services and contract services provided by
private firms to support economic development projects within the
city of Buffalo or surrounding environs, including the payment of
liabilities incurred prior to April 1, 2014. Provided however, that
up to $33,000,000 is provided to Western NY STAMP. No monies for
Western NY STAMP shall be disbursed prior to approval by the chief
executive officer of the New York state urban development corpo-
ration of a business plan that identifies regionally significant
projects, as defined in economic development law, article 17,
section 352, subdivision 14, at Western NY STAMP. All or a portion
of the funds appropriated hereby may be suballocated or transferred
to any department, agency, or public authority (91131409) (47321) ..
680,000,000 .......................... (re. $154,655,000)

32 The sum of $2,195,000 is hereby appropriated for services and expenses
related to the retention of professional football in Western New
York, including the payment of liabilities incurred prior to April
1, 2014. All or a portion of the funds appropriated hereby may be
suballocated or transferred to any department, agency, or public
authority (91151409) (47322) ... 2,195,000 ........... (re. $28,000)

38 Capital Projects Funds - Other
39 Capital Projects Fund - 30000
40 Regional Development Purpose

41 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2013:
The sum of $130,550,000 is hereby appropriated for the regional
economic development council initiative. Funds appropriated herein
shall be available for services and expenses, loans, and grants.
Funding will be pursuant to a plan developed by the chair of the New
York state urban development corporation and based in part on a
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

competitive selection process among the regional economic develop-
cement councils and will support initiatives based on anticipated
economic development benefits. Such moneys will be awarded by the
New York state urban development corporation at its discretion. All
or a portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency, or public authority
(910211A3) (47341) ... 130,550,000 ............... (re. $39,238,000)

Economic Transformation Program

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2013:
The sum of $50,000,000 is hereby appropriated for the economic trans-
formation program. Funds appropriated herein shall be available for
services and expenses, loans, and grants. Funding will be used to
support initiatives, services and expenses of communities impacted
by the closure of New York state prison, correctional and juvenile
justice facilities, pursuant to a plan developed by the chair of the
New York state urban development corporation. The regional economic
development council representing the impacted community shall make
non-binding recommendations to the chair consistent with the execu-
tive order establishing such council. All or a portion of the funds
appropriated hereby may be suballocated or transferred to any
department, agency, or public authority (910311A3) (47340) ........
50,000,000 ....................................... (re. $10,456,000)

Capital Projects Funds - Other
Dedicated Infrastructure Investment Fund
Infrastructure Investment Account - 33050
Economic Development Purpose

By chapter 54, section 1, of the laws of 2017:
The sum of $400,000,000 is hereby appropriated for the second phase of
the Buffalo regional innovation cluster initiative. Funds appropri-
ated herein shall be for services, expenses, loans, grants, and
costs associated with program administration to support economic
development projects within the city of Buffalo or surrounding envi-
rons, including the payment of liabilities incurred prior to April
1, 2017. All or a portion of the funds appropriated hereby may be
suballocated or transferred to any department, agency, or public
authority (91311709) (85516) ... 400,000,000 .... (re. $284,457,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
section 1, of the laws of 2019:
The sum of $320,000,000 is hereby appropriated for services and
expenses, loans, grants, and costs associated with program adminis-
tration of a life sciences initiative which shall include but not be
limited to investments in agricultural biotechnology, biogenerics,
bioinformatics, biomedical engineering, biopharmaceuticals, academic
medical centers, biotechnology, chemical synthesis, chemistry tech-
nology, medical diagnostics, genomics, medical image analysis,
marine biology, medical devices, medical nanotechnology, natural
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

product pharmaceuticals, proteomics, regenerative medicine, RNA interference, stem cell research, medical and neurological clinical trials, health robotics and veterinary science. Eligible costs of such initiative may include but not be limited to laboratory space, equipment, technology, research and development, venture capital investments and other costs in support of a comprehensive life sciences cluster strategy, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that the total annual amount in venture capital investments made from this appro- priation shall not exceed $10,000,000 annually. In addition, the sum of $20,000,000 shall be available from this appropriation for bioscience research labs and academic medical centers. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation which shall take into consideration regional balance and anticipated job retention, job creation and regional economic development benefits. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91321709) (85508) ... 320,000,000 ............. (re. $294,556,000)

NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Economic Development Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008.
All or a portion of the funds may be suballocated or transferred to any department, agency or public authority (91150809) (47385) ......
350,000,000 ................................................. (re. $137,151,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Regional Development Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:
For economic development projects which will facilitate the creation and retention of jobs or increase business activity within downtown Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understand- ing to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated here- by may be suballocated to any department, agency or public authori- ty. Eligible project(s) shall include, but not be limited to Hauptman-Woodward Medical Research Institute; Buffalo Medical Campus; University of Buffalo - Center of Excellence in Bioinformatics;
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  Roswell Park Cancer Institute Corporation; and other projects relating to historic preservation, cultural facilities and transportation projects (91AD00A3) (47384) ... 50,000,000 .......... (re. $50,000)

4 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM ( CCP )

5 Capital Projects Funds - Other
6 Capital Projects Fund - 30000
7 Economic Development Purpose

8 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
9 The sum of $350,000,000 is hereby appropriated for the New York State Economic Development Assistance Program, as authorized pursuant to a chapter of the laws of 2008.
10 All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91140809) (47386) ... 350,000,000 ............... (re. $66,899,000)

16 NEW YORK WORKS ( CCP )

17 Capital Projects Funds - Other
18 Capital Projects Fund - 30000
19 Economic Development Purpose

20 Buffalo Regional Innovation Cluster

21 By chapter 54, section 1, of the laws of 2012:
22 The sum of $75,000,000 is hereby appropriated for the Buffalo Regional Innovation Cluster. Funds appropriated herein shall be for services and expenses, loans, and grants, to support economic development projects within the city of Buffalo or surrounding environs. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211209) (47325) ... 75,000,000 ................... (re. $674,000)

29 New York Works Economic Development Fund

30 By chapter 54, section 1, of the laws of 2015:
31 The sum of $45,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91101509) (47104) ........ 45,000,000 ............................... (re. $20,000,000)

39 By chapter 54, section 1, of the laws of 2012:
40 The sum of $75,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

Works Economic Development Fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151209) (47324) ......... 75,000,000 .................................................. (re. $8,348,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Regional Development Purpose

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911415A3) (47326) ... 150,000,000 .... (re. $108,891,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911414A3) (47326) ... 150,000,000 ..... (re. $76,556,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department,
By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than $50,000,000 shall be disbursed prior to April 1, 2007 and no more than $150,000,000 shall be disbursed prior to April 1, 2008.

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
The sum of $143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Museum of Natural History</td>
<td>18,000,000</td>
</tr>
<tr>
<td>World Trade Center Visitor</td>
<td></td>
</tr>
</tbody>
</table>
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Orientation and Education
2 Center ........................................... 57,000,000
3 Adirondack Natural History Museum .................. 6,500,000
4 New York City Public Library .... 12,000,000
5 New York Historical Society ...... 5,500,000
6 Old Fort Niagara .................. 1,000,000
7 Lincoln Center .................. 15,000,000
8 Stanley Theater .................. 1,000,000
9 Museum of Jewish Heritage ...... 10,000,000
10 Albany Institute of History
11 and Art ........................ 1,000,000
12 Thirteen/WNET New York ........... 1,000,000
13 Whitney Museum of America Art ... 15,000,000
14 Museum of Jewish Heritage ....... 10,000,000
15 Albany Institute of History
16 and Art ........................ 1,000,000
17 Thirteen/WNET New York ........... 1,000,000
18 Whitney Museum of America Art ... 15,000,000
19 Total ................................. 143,000,000

Economic Development/Other Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
The sum of $269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382) 269,500,000 (re. $3,367,000)

PROJECT AMOUNT
--------------------------------------------
Albany Convention Center ........ 75,000,000
Canal Corporation - new initiatives ................. 10,000,000
Hudson River Park ................. 11,000,000
Rivers and Estuaries Center ..... 25,000,000
Historic Hudson Valley ........... 5,000,000
Plattsburgh International Airport .................. 5,000,000
Plattsburgh Aeronautical Institute ................ 1,200,000
Governor's Island .................. 22,500,000
Department of Environmental Conservation Fish Hatcheries ... 3,000,000
Roswell Park Cancer Institute ... 18,000,000
Lower Manhattan Energy Independence Initiative ........ 25,000,000
Atlantic Yards Railway Rede-
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  Development ..................... 34,000,000
2  Delphi Harrison .................. 25,000,000
3  Other  ............................ 9,800,000

------------
4  Total  ........................ 269,500,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2017:

The sum of $603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) (47349) ......

603,050,000  ...................................... (re. $70,266,048)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Yonkers Saw Mill River Redevelopment</td>
<td>8,000,000</td>
</tr>
<tr>
<td>NYS Applied Science Center of Innovation and Excellence in Homeland Security</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Renaissance Square Project and/or other economic development projects</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Renaissance Square Project which may include the rehabilitation of the Eastman Theatre and/or other performance venues</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Schenectady Superconductivity Partnership</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Kingston Business Park</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Public Safety Training Center</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Chemung County IDA/Academic and Career Advancement Center</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Comprehensive Emergency Sheltering Program on Long Island</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Clarkson University - Walker Center</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway Redevelopment</td>
<td>33,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway - Nets Project</td>
<td>33,000,000</td>
</tr>
<tr>
<td>Buffalo Building Demolition</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Buffalo Lakeside Commerce Park</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Project Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>East River Bioscience Park</td>
<td>12,000,000</td>
</tr>
<tr>
<td>College of Pharmacy/Pharmaceutical Center</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Science and Technology Center at Utica College</td>
<td>675,000</td>
</tr>
<tr>
<td>City of Utica/East Government Parking District or for other projects of the Upper</td>
<td></td>
</tr>
<tr>
<td>Mohawk Valley Memorial Auditorium Authority</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Upper Mohawk Valley Memorial Auditorium Authority</td>
<td>2,000,000</td>
</tr>
<tr>
<td>State University of New York at Stony Brook Brookhaven</td>
<td></td>
</tr>
<tr>
<td>National Laboratory Supercomputer</td>
<td>26,000,000</td>
</tr>
<tr>
<td>Brooklyn Museum - Third Floor Beaux Arts Court</td>
<td>7,500,000</td>
</tr>
<tr>
<td>Foothills Performing Arts Center</td>
<td></td>
</tr>
<tr>
<td>Syracuse University Restore Center</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Biotechnology</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Fredonia Agricultural Experimental Station - Cornell</td>
<td>3,359,000</td>
</tr>
<tr>
<td>Rochester Rhinos Soccer Stadium</td>
<td></td>
</tr>
<tr>
<td>Canisius College - Interdisciplinary Science Center</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Buffalo Niagara Medical Campus</td>
<td>5,200,000</td>
</tr>
<tr>
<td>Lower Manhattan 21st Century Communications</td>
<td>13,600,000</td>
</tr>
<tr>
<td>Lincoln Center</td>
<td>7,500,000</td>
</tr>
<tr>
<td>Buffalo State College - New Technology Building</td>
<td>40,330,000</td>
</tr>
<tr>
<td>Rochester and Buffalo Educational Opportunity Center</td>
<td></td>
</tr>
<tr>
<td>Advanced Energy Research and Technology Center on Long Island</td>
<td>35,000,000</td>
</tr>
<tr>
<td>Of the amounts appropriated herein $14,000,000 shall be made available to the Luther</td>
<td></td>
</tr>
<tr>
<td>Forest Technology Campus</td>
<td></td>
</tr>
<tr>
<td>infrastructure and $10,000,000 shall be made available to Uptown and Downtown Campus, University</td>
<td></td>
</tr>
</tbody>
</table>

Of the amounts appropriated herein $14,000,000 shall be made available to the Luther Forest Technology Campus infrastructure and $10,000,000 shall be made available to Uptown and Downtown Campus, University.
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

at Albany ..................... 24,000,000
SUNY Fredonia - Science Center .. 10,000,000
The Putnam Community Foundation ......................... 2,000,000
Hudson Valley Domestic Preparedness, Response and Recovery Initiative ........ 4,000,000
Center for Lithography Development ........................ 12,000,000
State University of New York at Fredonia - Science Center .... 12,000,000
Westchester Community College Master Plan Projects ............ 6,000,000
Bethel Woods Performing Arts Center ......................... 1,000,000
To Long Island Bus for the purchase of hybrid buses ........ 3,000,000
Suffolk Community College ........ 3,000,000
Queensborough Public Library ..... 6,000,000
State University of New York at New Paltz - Old Main Reno-
vation ......................... 3,000,000
East River Bioscience Park ...... 11,000,000
Art Park and Company ............. 2,500,000
Landmark Theatre .................. 8,500,000
Rochester Parking Garage .......... 8,000,000
Hunts Point Cooperative Market ... 2,000,000
Office of Court Administration-Court Officers Academy .... 1,000,000
Buffalo Mainstreet ................. 8,000,000
Hispanic Federation ................ 2,000,000
Manhattan Youth Building ........ 3,100,000
Brooklyn Museum .................. 4,500,000
Boricua College ................... 2,000,000
Schenectady Metroplex Redevel-
opment ......................... 2,000,000
Channel 13 ....................... 1,250,000
Educational Alliance ............... 3,150,000
Brooklyn Public Library .......... 3,000,000
Osborne Association - Reno-
vation of the former Fulton Correctional Facility ........... 3,000,000
New York City Department of Parks and Recreation - Van Cortlandt Park pedestrian bridge ......................... 3,000,000
For services and expenses of Nassau County ............... 2,000,000
Other projects to be deter-
mined pursuant to a plan to be developed by the director of the budget in consult-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 tion with the speaker of the
2 assembly ...................... 12,736,000
3 Other projects to be deter-
4 mined pursuant to a plan to
5 be developed by the director
6 of the budget in consulta-
7 tion with the temporary
8 president of the senate ... 73,650,000
9 -----------------
10 Total ...................... 603,050,000
11 -----------------

12 Energy/Environmental Projects

13 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
14 section 1, of the laws of 2007:
15 The sum of $15,000,000 is hereby appropriated for services and
16 expenses of the New York investment in conservation and efficiency
17 pilot program. Such funds appropriated shall be suballocated or
18 transferred to New York energy research and development authority
19 (911006A3) (47378) ... 15,000,000 ................ (re. $15,000,000)
20 The sum of $30,000,000 is hereby appropriated for projects including,
21 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
22 electric vehicles, plug-in hybrid electric vehicles, and other
23 research and development regarding fuel diversification and energy
24 efficiency in the transportation sector. All or a portion of the
25 funds appropriated hereby may be suballocated or transferred to any
26 department, agency, or public authority (910406A3) (47377) ........
27 30,000,000 ........................................ (re. $6,649,000)

28 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
29 section 3, of the laws of 2006:
30 The sum of $20,000,000 is hereby appropriated for a competitive solic-
31 itation for construction of a pilot cellulosic ethanol refinery.
32 All or a portion of the funds appropriated hereby may be suballo-
33 cated or transferred to any department, agency, or public authority
34 (910506A3) (47350) ... 20,000,000 .................... (re. $6,867,000)

35 University Development Projects

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter
37 108, section 5, of the laws of 2006:
38 The sum of $201,500,000 is hereby appropriated for university develop-
39 ment projects including but not limited to those listed in the sche-
40 dule below, subject to a plan submitted by the chairman of the New
41 York state urban development corporation and approved by the direc-
42 tor of the budget. All or a portion of the funds appropriated hereby
43 may be suballocated or transferred to any department, agency, or
44 public authority (910206A3) (47381) ... 201,500,000 . (re. $938,000)

45 PROJECT
46 AMOUNT

Project Schedule
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  -------------------------------
2  University at Buffalo --
3    Krabbe Disease Research ....... 6,000,000
4  Columbia University - Nano
5    Facility ...................... 10,000,000
6  Columbia University - Cancer
7    Center  ....................... 12,000,000
8  Fordham University .............. 10,000,000
9  Syracuse Center of Excellence ... 10,000,000
10  Energy Recovery Linac Project
11   at Cornell University ......... 12,000,000
12  Clarkson University .............. 5,000,000
13  Paul Smith's College ............ 1,500,000
14  University at Albany -- Insti-
15    tute for Nanoelectronics
16    Discovery and Exploration
17    (INDEX) ....................... 75,000,000
18  New York State Veterinary
19  Diagnostic Laboratory ............ 50,000,000
20  Brooklyn Army Terminal ........... 6,000,000
21  East River Bioscience Park ...... 4,000,000
22  -----------------
23  Total  ......................... 201,500,000
24  ==============

25  UPSTATE REVITALIZATION (CCP)
26  Capital Projects Funds - Other
27  Dedicated Infrastructure Investment Fund
28  Infrastructure Investment Account - 33050
29

30  Upstate Revitalization Purpose
31  By chapter 54, section 1, of the laws of 2015:
32  The sum of $1,500,000,000 is hereby appropriated for the upstate revi-
33  talization initiative. Funds appropriated herein shall be for
34  services and expenses, loans, grants, workforce development, busi-
35  ness and tourism plan development, costs associated with program
36  administration, and the payment of personal services, nonpersonal
37  services and contract services provided by private firms to support
38  economic development projects, including the payment of liabilities
39  incurred prior to April 1, 2015. Funding will be pursuant to a plan
40  developed by the chief executive officer of the New York state urban
41  development corporation and based on a competitive selection process
42  among the regional economic development councils (R.E.D.C's) and
43  will support initiatives based on anticipated job creation and
44  economic development benefits. Such moneys will be awarded by the
45  New York state urban development corporation at its discretion. All
46  or a portion of the funds appropriated hereby may be suballocated or
47  transferred to any department, agency, or public authority
48  (910115UR) (43502) ... 1,500,000,000 .......... (re. $1,130,178,000)
<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Capital Projects Fund - Other ......</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>----------------</td>
<td>----------------</td>
</tr>
<tr>
<td>4</td>
<td>All Funds .......................</td>
<td>0</td>
</tr>
<tr>
<td>5</td>
<td>================</td>
<td>================</td>
</tr>
</tbody>
</table>

**INFORMATION TECHNOLOGY PROGRAM (CCP)**

7  Capital Projects Funds - Other
8  Miscellaneous Capital Projects Fund
9  WCB IT Business Process Design Account - 32218
10 Program Improvement/Change Purpose

11 By chapter 54, section 1, of the laws of 2018:
12  For services and expenses related to the acquisition and development
13  of technology, including but not limited to equipment, software and
14  services (35011808) (55209) ... 20,000,000 ....... (re. $20,000,000)

15 By chapter 54, section 1, of the laws of 2015:
16  For services and expenses related to the acquisition and development
17  of technology, including but not limited to equipment, software and
18  services (35011508) (55209) ... 60,000,000 ....... (re. $48,306,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
<td>13,691,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>13,691,000</td>
</tr>
</tbody>
</table>

ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)

Capital Projects Fund - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018:

The sum of $10,000,000 is hereby appropriated for payments and grants, including up to $200,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Up to $5,000,000 in funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of $50,000, consideration of a waiver of match requirements for organizations as deemed appropriate by the New York state council on the arts, and shall be subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Up to $5,000,000 in funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget.
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP1808) (85021) .... 10,000,000 ........................................ (re. $7,836,000)

By chapter 54, section 1, of the laws of 2017:
The sum of $10,000,000 is hereby appropriated for payments and grants to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP1708) (85021) .... 10,000,000 ........................................ (re. $5,855,000)
CONSORTIUM: ALL STATE DEPARTMENTS AND AGENCIES

CONSOLIDATED CAPITAL PROJECTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 CONSOLIDATED CAPITAL PROJECTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Economic Development Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2020, is hereby amended by transferring and consolidating the following programs and undisbursed balances in the approximate amounts from chapter 54, section 1, of the laws of 2019 - $1,669,000 from the community enhancement facilities assistance program, community enhancement purposes; $137,909,000 from the economic development - capital, regional development (CCP), regional development purpose; $68,495,000 from the economic development program, economic development program (CCP), economic development purpose; $66,868,000 from the high technology and development program, high technology and development (CCP), regional development purpose; $8,664,000 from the regional economic development program, regional development (CCP), regional development purpose; and $16,395,000 from the strategic investment program, strategic investment program (CCP), strategic investment program purpose:

6 The sum of $300,000,000 is hereby appropriated for the consolidated capital projects program. Funds appropriated herein shall be available for services and expenses, grants, and costs of program administration for projects that meet eligibility requirements established under any of the following programs: the community enhancement facilities assistance program established by chapter 55, section 2, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2019; the economic development - capital program established by chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2019; the economic development program established by chapter 55, section 1, of the laws of 2005, as amended by chapter 162, section 4, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2019; the high technology and development program established by chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2012, as amended by chapter 54 section 1, of the laws of 2019; the regional economic development program established by chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2019; and the strategic investment program established by chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2019. Qualifying projects may be nominated by the president pro temp of the senate in an aggregate amount not to exceed $45,000,000 and the speaker of the assembly in an aggregate amount not to exceed $255,000,000. Funding under this appropriation shall be pursuant to a plan agreed to by the director of the
budget, the speaker of the assembly, and the president pro temp of
the senate. Individual grants issued pursuant to this appropriation
shall be in an amount no less than $50,000. All or a portion of the
funds appropriated hereby may be suballocated or transferred to any
department, agency, or public authority (73SC2009) ............... 300,000,000 ............................. (re. $300,000,000)
By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:
The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0919MG) (42301) .........................
30,000,000 ....................................... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2018:
The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0918MG) (42301) .........................
30,000,000 ....................................... (re. $30,000,000)

By chapter 55, section 1, of the laws of 2016:
The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0816MG) (42301) .........................
30,000,000 ....................................... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2015:
The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0815MG) (42301) .........................
30,000,000 ....................................... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2014:
The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0814MG) (42301) .........................
30,000,000 ....................................... (re. $14,244,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:
The sum of $150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0805MG) (42301) .......................... 150,000,000 ...................................... (re. $14,150,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  EMPIRE STATE TRAIL (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund - 30000
4  Environment and Recreation Purpose

5  By chapter 54, section 1, of the laws of 2017:
6    For the costs and expenses, including personal services, nonpersonal
7    services, fringe benefits and indirect costs of projects related to
8    improvements, alterations, rehabilitation and completion of the
9    Empire State Trail network in the hudson river valley, champlain
10   valley and along the erie canal, including the payment of liabil-
11   ities incurred prior to April 1, 2017. All or a portion of the funds
12   appropriated herein may be suballocated or transferred to any
13   department, agency or public authority (80ET17ER) (81112) ..........
14   123,000,000 ........................................ (re. $19,504,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 JACOB JAVITS CONVENTION CENTER (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2005:
6 For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) (80597) .........................
14 350,000,000 .............................................. (re. $350,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Lake Ontario Resiliency and Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:
6 The sum of $100,000,000 is hereby appropriated for Lake Ontario resiliency and economic development projects and purposes. Funds appropriated herein shall be for services and expenses, loans, grants, and costs of program administration related to hardening infrastructure along the Lake Ontario waterfront and strengthening local economies within the region, including but not limited to projects or priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. All or a portion of this appropriation may be suballocated or transferred to any department, agency, or public authority (02011909) (85030) .................................
7 100,000,000 ........................................... (re. $100,000,000)
NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Authority Bonds - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2017:
The sum of $20,000,000 is hereby appropriated for payments and grants
to eligible nonprofit human services organizations for the nonprofit
infrastructure capital investment program. Such program shall
provide for targeted investment for capital projects in such eligi-
ble nonprofit human services organizations to improve the quality,
efficiency, and accessibility of nonprofit human services organiza-
tions that serve New Yorkers. Provided that such investments
include, but are not limited to: technology upgrades related to
improving electronic records, data analysis, or confidentiality;
renovations or expansions of space used for direct program services;
modifications to provide for sustainable, energy efficient spaces
that would result in overall energy and cost savings; and accessi-
bility renovations. Provided further that such eligible nonprofit
human services organizations are those which provide direct services
to New Yorkers through state contracts, state authorized payments,
and/or state payment rates. Provided further that nothing herein
shall preclude a nonprofit human services organization that is
otherwise eligible and that is located in publicly owned property
from receiving a grant as long as such purpose and project would be
otherwise eligible and such grant is not used for building or prop-
erty maintenance or improvements, structural maintenance or improve-
ments, or building systems maintenance or improvements. Funding from
this appropriation shall be made available through a competitive
process that shall include representatives from multiple state agen-
cies to be determined by the director of the budget and the guide-
lines for the program and competitive process and such process shall
also ensure that such funding is made available for uses throughout
the state, and shall be subject to the approval of the director of
the budget. Provided further that such proposals submitted by eligi-
ble nonprofit human services organizations shall include, at a mini-
mum, the following: the amount of funds requested in relation to the
size and scope of the proposed project and the number of clients who
will benefit; a detailed description of the project, including
projected costs including the sources and uses of funds, project
completion timeline, and funds necessary at each stage of project
completion; the extent to which the proposed project reflects a
necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1703) (80606) ........ 20,000,000 .................. (re. $20,000,000)

By chapter 55, section 1, of the laws of 2016:
The sum of $50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eli-
ble nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1603) (80606) ........ 50,000,000 ................................. (re. $50,000,000)
By chapter 54, section 1, of the laws of 2018:

In support of a comprehensive, multi-year capital program for capital improvements on Roosevelt Island, to be administered by the Roosevelt Island operating corporation, established by chapter 899 of the laws of 1984. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. No funds shall be expended, suballocated, disbursed or transferred from this appropriation until the director of the budget has approved a spending plan submitted by the Roosevelt Island operating corporation in such detail as required by the director of the budget (71011807) (41303) ... 25,028,000 ..................... (re. $1,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

Capital Projects Funds - Other
Dedicated Infrastructure Investment Fund
Infrastructure Investment Account - 33050
Special Infrastructure Purpose

By chapter 54, section 1, of the laws of 2017:
For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2017; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:
To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies (93SC17SP) ... 100,000,000 ....................... (re. $2,713,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:
For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2016; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:
Thruway stabilization program, for the payment of costs related to the New NY bridge and bridge-related transportation improvements, and for other costs of the thruway authority including, but not limited to, its core capital program, for the purposes of principal, interest, and related expenses, and/or for retiring or defeasing bonds previously issued by the New York State Thruway Authority, including
any accrued interest or other expenses related thereto. Costs may include, but not be limited to, construction, reconstruction, reconditioning and preservation, including work appurtenant and ancillary thereto, may include the acquisition of property, and may include engineering services, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing and environmental impact statements; personal services, nonpersonal services, fringe and indirect costs and the services provided by private firms (930616SP) (80628) ................... (re. $193,368,000)

700,000,000 ........................................ (re. $11,768,000)

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be (i) interchanged, (ii) suballocated to the Department of Transportation, or (iii) transferred from this appropriation to any other capital projects appropriation or appropriations of the Department of Transportation (931316SP) (79995) ... 200,000,000 ..... (re. $11,768,000)

The sum of $170,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

urban development corporation at its discretion (931216SP) (79996)
... 170,000,000 ........................................... (re. $170,000,000)
The sum of $85,000,000 is hereby appropriated for services and
expenses, loans, grants, and costs associated with economic develop-
ment or infrastructure projects (931416SP) (79992) .................
85,000,000 ....................................... (re. $85,000,000)
Notwithstanding any inconsistent provision of law, the sum of
$1,000,000,000 is hereby appropriated for services and expenses,
grants and loans associated with the Jacob Javits Convention Center
expansion project (931516SP) (85001) ...............................
1,000,000,000 ................................... (re. $366,424,000)
For services and expenses related to the empire state poverty
reduction initiative. Funds appropriated herein shall be made avail-
able for sixteen local anti-poverty task forces in municipalities,
or a borough, with high rates of poverty as determined by the U.S.
Census Bureau's 2010-14 American Community Survey Five-year Esti-
mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead,
Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester,
Syracuse, Troy, Utica and Watertown. Provided that, except in munici-
palities where a state-funded anti-poverty task force or initi-
ative already exists and is receiving or has received State funding
for such purpose, the mayor of each municipality, or in the case of
the Bronx, the borough president, will select a not-for-profit
organization that provides services in the municipality, or in the
case of the Bronx, the borough, to serve as the local coordinator of
each such local task force. Provided further that, except in munici-
palities where a state-funded antipoverty task force or initiative
already exists and is receiving or has received funding, each such
taskforce shall make efforts to be comprised of, but not limited to,
the following members: representatives from municipal, county,
and/or state government; individuals who have lived in or currently
live in households in poverty; individuals and advocates represent-
ing local not-for-profit and community organizations; represen-
tatives from local school districts; and representatives from local
social services districts. Of the funds appropriated herein, the
amount available for each local anti-poverty task force shall be
determined based on the number of people in each municipality, or a
borough, who are living in poverty as determined by the U.S. Census
Bureau's 2010-14 American Community Survey Five-year Estimate
provided that each local anti-poverty task force shall be eligible
to receive funding in the following amounts: municipalities with
fewer than 5,000 individuals in poverty shall each be eligible to
receive $500,000; municipalities with between 5,000 and 10,000 indi-
viduals in poverty shall each be eligible to receive $1,000,000;
municipalities with between 10,000 and 40,000 individuals in poverty
shall each be eligible to receive $1,500,000; and municipalities, or
a borough, with more than 40,000 individuals in poverty shall each
be eligible to receive $2,750,000. Funds appropriated herein shall
be available to support the work of each anti-poverty task force and
such work shall be divided into two phases. During the first phase,
the mayor of the municipality, or in the case of the Bronx, the
borough president, will select a not-for-profit organization that
has demonstrated successful performance working with community
stakeholders and achieving objectives specified herein, to coordi-
nate the local antipoverty task force. The not-for-profit organiza-
tion serving as coordinator will assemble the antipoverty task force
using the criteria outlined above. Provided further that, with
guidance and oversight of the commissioner of the office of tempo-
rary and disability assistance, each local anti-poverty task force
shall use data to identify high need issues and neighborhoods within
the municipality, or in the case of the Bronx, the borough; identify
problems that are common in neighborhoods throughout the munici-
pality, or in the case of the Bronx, the borough; receive input from
local residents; use data and resident input to select one or more
focus areas related to either one or more issues or one or more
neighborhoods; and develop a plan for how funding will be targeted
toward the identified issues or neighborhoods. Such focus areas may
include, but are not limited to childhood poverty and homelessness.
Activities included in such plan may include, but are not limited
to: providing public assistance recipients opportunities to partic-
icipate in enhanced work activities that either provide recognized
credentialing or enhanced career readiness or job training for
better linkage to potential employment; assisting families in pover-
ty through services provided to parents and children; and addressing
chronic homelessness or housing insecurity. Such plan must include
measurable objectives and a timeframe for completion and shall be
submitted for approval to the commissioner of the office of tempo-
rary and disability assistance. Of the total amount made available
to each anti-poverty task force, the lesser of $300,000 or 20
percent of the total award may be used to carry out planning and
administration, provided however, that the amount used for planning
and administration may exceed such limitation if such amount is
approved by the commissioner of the office of temporary and disabili-
ity assistance as part of the plan required herein. Upon receiving
approval from the commissioner of the office of temporary and disa-
bility assistance, each such anti-poverty task force shall commence
the second phase of its work, which will support the implementation
of the plan developed during the first phase. Funding appropriated
herein shall be made available to the not-for-profit organization
serving as coordinator and its use shall be restricted to purposes
or initiatives that do not necessitate ongoing state financial
support. Such anti-poverty task forces shall be encouraged to secure
match funding from private sector and foundation sources to supple-
ment the funds appropriated herein and provided further that any
funding provided from this appropriation shall not be used to
supplant funding for programs already in existence. Such funds may
be made available pursuant to a plan approved by the director of the
budget (931A16SP) (79994) ... 25,000,000 .......... (re. $13,184,000)
Notwithstanding any inconsistent provision of law, in support of a
comprehensive statewide multi-year housing program to prevent and
address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with copresenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families (931116SP) (79993) ... 50,000,000 ......................... (re. $35,699,000)

Municipal consolidation competition, for payments for capital and other expenses related to the implementation of: consolidations, dissolutions, mergers, or other permanent changes in governing structures; shared services, cooperation agreements, or other efficiencies; or other actions that reduce operational costs or property tax burdens on a permanent basis, as selected through a competitive application process developed by the secretary of state (931016SP) (79991) ... 20,000,000 ......................... (re. $19,788,000)

The appropriation made by chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2015; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority; and provided further however, notwithstanding the foregoing, and notwithstanding section 163 of the state finance law or any other law to the contrary, grants may also be given under this appropriation by the department of agriculture and markets to farm owners and related industries, not for profit conservation organizations and local governments to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

New NY broadband initiative, to support the development of infrastructure to bring high-speed internet access to unserved and underserved regions throughout the state, and to support the development of other telecommunications infrastructure; provided however that priority shall be given to projects that bring high-speed internet
access to unserved areas of the state, public libraries, and educational opportunity centers; provided further that the New York state urban development corporation shall submit a report before June 30, 2016 to the director of the division of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing: (a) the total amount of public funds committed by this program annually; (b) total amount of private funds committed annually and, if applicable, the amount of such funds that has been invested by such parties; (c) the location of each area receiving investments under this program and the goals for each such area; (d) planned future investments by both public and private parties; and (e) such other information as the corporation deems necessary (930115SP) (80617) ... 500,000,000 ......................... (re. $314,074,000)

Municipal restructuring, for payments to local governments, school districts, and other municipal entities for capital and other expenses related to the implementation of local government and school district shared services, cooperation agreements, mergers, and other actions that reduce operational costs and related property tax burdens on a permanent basis, as selected through an application process developed by the secretary of state, provided, however, that school districts' expenditures of the funds appropriated herein shall not be eligible for aid under any provision of the education law; for payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation and community projects including those designed to increase the property tax base, of which up to $500,000 may be made available to fund projects consistent with the purposes of the healthy food / healthy communities initiative pursuant to section 16-s of the urban development corporation act, provided such projects are included in a strategic plan submitted for funding under the downtown revitalization program; and for payments of grants, awards, and aid provided through the local government efficiency grant program, the citizen empowerment tax credit, local government citizens reorganization empowerment grant program, and the local government performance and efficiency program, as authorized by section 54 of the state finance law (930215SP) (80618) ..... 150,000,000 ......................... (re. $106,788,000)

Grants to essential health care providers shall be available upon determination of the commissioner of health without a competitive bid or request for proposal process to support debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other significant corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery. Grants shall not be available to support general operating expenses. For purposes of this appropriation, an essential health care provider is a hospital or hospital system that, in the discretion of the commissioner of
Notwithstanding any other provision of law to the contrary, up to
$83,500,000 appropriated herein may be available for the health
facility restructuring program pursuant to section 2815 of the
public health law.

Notwithstanding any other provision of the laws to the contrary,
amounts appropriated herein, including the $83,500,000 which may be
transferred from the department to the dormitory authority, shall be
available net of disallowances, refunds, reimbursements and credits
(930315SP) (80619) ... 355,000,000 ............... (re. $30,673,000)
For the acquisition of information technology systems, electronic
health records, billing systems, or other hardware as well as any
other infrastructure costs associated with the inclusion of behav-
ioral health services in the medicaid managed care benefit package.
Such funds shall be available to not-for-profit agencies licensed,
certified or approved by the office of mental health, the office for
[alcoholism and substance abuse] addiction services and supports, or
the office for people with developmental disabilities. A portion of
these funds may be used to support training and technical assistance
during the transition period (93H315SP) (80348) ....................
10,000,000 .......................................... (re. $255,000)
To prepare for, prevent, deter, or respond to acts of terrorism;
natural or man-made disasters, including severe weather events;
risks to public safety, health, and/or other emergencies. Of the
amounts appropriated herein, $10,000,000 shall be available for
grants to local governments and local law enforcement agencies to
support the provision of safety and other related equipment. Such
funds shall be allocated pursuant to a plan prepared by the commis-
sioner of criminal justice services in consultation with the super-
intendent of state police and approved by the director of the budget
(930415SP) (80620) ... 150,000,000 ............... (re. $2,057,000)
Penn station access, for the payment of costs of the metropolitan
transportation authority or metro-north commuter railroad company
for capital projects to link the metro-north commuter railroad
directly to Penn Station and to improve transportation access along
its corridor, including construction of new stations in the Bronx,
including but not limited to planning and design, acquisition,
construction, reconstruction, replacement, improvement, recondition-
ing, rehabilitation and preservation, including the acquisition of
real property and interests therein required or expected to be
required in connection therewith, for commuter railroad facilities
and related equipment (930515SP) (80627) .........................
250,000,000 ........................................ (re. $250,000,000)
For services and expenses, loans, grants, and costs associated with
transformative economic development projects. $150,000,000 is
authorized for such projects to be reviewed, evaluated and approved
by the New York state urban development corporation, including but
not limited to those listed in the schedule below. A proposed
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 project must demonstrate that the investment of public funds will
catalyze private investment resulting in significant economic devel-
opment reflected in the creation of temporary and permanent jobs,
the growth of the commercial and residential tax base or an enhance-
ment of the environment and quality of life for residents of Nassau
or Suffolk County. The items shown in the schedule below shall be
for projects with a common purpose and may be interchanged without
limitation subject to the approval of the director of the budget
(930715SP) (80349) ... 150,000,000 .............. (re. $139,750,000)

10                Project Schedule
11 PROJECT                               AMOUNT
12 --------------------------------------------
13 Nassau Hub 85,000,000
14 Ronkonkoma Hub 50,000,000
15 Stony Brook/ Brookhaven Labs 15,000,000

17    Total 150,000,000

19 Infrastructure improvements, to support transportation, upstate trans-
it, rail, airport, port and other infrastructure improvements or
economic development projects (930815SP) (80630) .................
115,000,000 ...................................... (re. $47,441,000)

23 Notwithstanding section 163 of the state finance law or any law to the
contrary, for services and expenses of the southern tier agricul-
tural industry enhancement and hudson valley farmland protection
programs, including but not limited to grants or payments to farm
owners and related industries, not for profit conservation organiza-
tions and local governments, to protect, maintain, develop and grow
farm, agricultural and related industries located in the southern
tier and hudson valley, including up to $700,000 for repairs,

28 improvements, and equipment at Cornell College of Agriculture and
Life Science Dyce Laboratory to the support and benefit of honey and
pollinator research, and up to $1,000,000 to the State University of
New York College of Environmental Science and Forestry, directly or
through its Climate and Applied Forestry Research Institute, to
support research and development of forestry and forest products, as
defined by the commissioner of agriculture and markets (930915SP)
(80647) ... 50,000,000 .................................. (re. $9,806,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 State and Municipal Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:
6 For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; entities providing affordable housing, public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. Notwithstanding any inconsistent provision of this appropriation or any other provision of law, funds from this appropriation may be made available for Lake Ontario resiliency and economic development projects and purposes, including services and expenses, loans, grants, and costs of program administration related to hardening infrastructure along the Lake Ontario waterfront and strengthening local economies within the region, including but not limited to projects or priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose.

385,000,000 ..................................... (re. $385,000,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer
districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0118SM) (80001) ... 385,000,000 ...... (re. $385,000,000)

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

development; or environmental projects sponsored by the state or
municipal corporations as defined in section 2 of the general munic-
idal law. Eligible entities shall consist of the state; municipal
corporations as defined in section 2 of the general municipal law;
sanitation districts; special districts as defined in subdivision 16
of section 102 of the real property tax law; water and sewer
districts; the Metropolitan Transportation Authority or any other
public benefit corporation established pursuant to titles 11, 11-A,
11-B, 11-C, or 11-D of the public authorities law; a public benefit
corporation as defined in section 4 of chapter 1016 of the laws of
1969; a college or university established pursuant to section 352 of
the education law, section 6203 of the education law or section 6302
of the education law; an independent not-for-profit institution of
higher education as defined in subdivision 2 of section 6401 of the
education law; public school districts; public housing authorities;
public libraries and library systems chartered by the regents of the
state of New York or established by an act of the legislature;
public park conservancies or not for profit corporations organized
for the purpose of investing in parks owned by the state or munici-
pal corporations, as defined in section 2 of the general municipal
law; not for profit fire districts, fire commissions, fire compa-
nies, fire departments, volunteer rescue and ambulance squads;
special act school districts, schools for the blind and deaf and
other students with disabilities subject to article 85 of the educa-
tion law, and private schools for students with disabilities author-
ized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services,
construction, project management, right-of-way acquisition, and work
appurtenant and ancillary thereto. No funds from this appropriation
may be used as a required match or be considered a local share to
other state programs or to leverage state aid or grants including
but not limited to the apportionment of aid under the education law.
Notwithstanding any provision of law to the contrary, funds appro-
priated herein may, subject to the approval of the director of the
budget, be (i) interchanged, (ii) transferred from this appropri-
ation to any other appropriation of any state department, agency or
public benefit corporation, or (iii) suballocated to any other state
department, agency or public benefit corporation, to achieve this
purpose. Notwithstanding the foregoing, any limitations contained
therein or any other inconsistent provision of law, funds from this
appropriation shall be available, including for payment of liabil-
ities incurred or payments made prior to April 1, 2018, for any
purpose, individual, or entity authorized under the Lake Ontario-St.
Lawrence Seaway flood relief and recovery grant program established
pursuant to chapter 85 of the laws of 2017, as amended by chapter 61
of the laws of 2017, as amended by a chapter of the laws of 2018, in
an amount equal to $40,000,000 subject to the approval of the direc-
tor of the budget (SM0218SM) (85063) ......................
90,000,000 ............................ (re. $50,000,000)
By chapter 54, section 1, of the laws of 2017, as amended by chapter 314, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law.
Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall also be available, including for payment of liabilities incurred or payments made prior to April 1, 2017, (i) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to a chapter of the laws of 2017, subject to the approval of the director of the budget, (ii) for payment of the costs of other storm recovery and mitigation projects, not to exceed 10,000,000 dollars in the aggregate to municipalities and special districts in (a) the counties of Chautauqua, Cattaraugus and Allegany for damages sustained as a result of a severe storm and flooding which occurred July 14 and 15, 2015, in an amount not less than 6,800,000 dollars or (b) the county of Monroe for damages resulting from a severe storm which occurred March 8 and 9, 2017, in an amount not to exceed 2,000,000 dollars subject to the approval of the director of the budget, (iii) for any purpose, individual, or entity authorized under the Southern Tier-Finger Lakes recovery program, as administered by the Housing Trust Fund Corporation, for damages sustained as a result of a severe storm and flooding which occurred August 13 thru 15, 2018, in an amount not to exceed $13,000,000, and (iv) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by chapter 59 of the laws of 2018, for damages sustained as a result of severe storms and flooding which occurred between January 1, 2019 and December 31, 2019. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (SM0117SM) (80001) .........................

398,500,000 ..................................... (re. $366,663,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled
or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering, services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0116SM) (80001) ... 385,000,000 ...... (re. $338,981,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019:
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget,
be (i) interchanged, (ii) transferred from this appropriation to any
other appropriation of any state department, agency or public bene-
fit corporation, or (iii) suballocated to any other state depart-
ment, agency or public benefit corporation, to achieve this purpose

(SM0115SM) (80001) ... 385,000,000 ................ (re. $261,801,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
section 1, of the laws of 2019:
For payment of the capital costs of construction, improvement, reha-
bilitation or reconstruction of facilities owned by eligible enti-
ties; the acquisition of capital facilities and assets by eligible
entities, including fixed capital assets; the acquisition by eligi-
ble entities of equipment and other capital assets, including vehi-
cles, in support of health, and safety, technology, or innovation;
the acquisition by an eligible entity of capital assets with a
useful life of not less than ten years purchased for the sole
purpose of preserving and protecting infrastructure that is owned,
controlled or appurtenant to an eligible entity, including but not
limited to heavy duty road maintenance and construction vehicles,
pavers, snowplows, street sweepers and heavy duty fire, emergency
response and law enforcement vehicles; economic development projects
sponsored by the state or municipal corporations, as defined in
section 2 of the general municipal law, that will create or retain
jobs in New York state as certified by the commissioner of the
department of economic development; or environmental projects spon-
sored by the state or municipal corporations as defined in section 2
of the general municipal law. Eligible entities shall consist of the
state; municipal corporations as defined in section 2 of the general
municipal law; sanitation districts; special districts as defined in
subdivision 16 of section 102 of the real property tax law; water
and sewer districts; the Metropolitan Transportation Authority or
any other public benefit corporation established pursuant to titles
11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a
public benefit corporation as defined in section 2 of chapter 1016
of the laws of 1969; a college or university established pursuant to
section 352 of the education law, section 6203 of the education law
or section 6302 of the education law; an independent not-for-profit
institution of higher education as defined in subdivision 2 of
section 6401 of the education law; public school districts; public
housing authorities; public libraries and library systems chartered
by the regents of the state of New York or established by an act of
the legislature; public park conservancies or not for profit corpo-
ration organized for the purpose of investing in parks owned by the
state or municipal corporations, as defined in section 2 of the
general municipal law; and not for profit fire districts, fire
commissions, fire companies, fire departments, volunteer rescue and
ambulance squads; and special act school districts, schools for the
blind and deaf and other students with disabilities subject to arti-
cle 85 of the education law, and private schools for students with
disabilities authorized pursuant to chapter 853 of the laws of 1976.
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0114SM) (80001) ... 385,000,000 ...... (re. $257,466,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM1013SM) (80001) ... 385,000,000 ............... (re. $42,749,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2020-21

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>100,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>100,000,000</td>
</tr>
</tbody>
</table>

EQUIPMENT ACQUISITION (CCP) ................................ 100,000,000

For the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE2008) (85066) ......................... 100,000,000
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

**STATE EQUIPMENT FINANCE PROGRAM**

**CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21**

<table>
<thead>
<tr>
<th>Equipment Acquisition (CCP)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Capital Projects Funds - Other</td>
</tr>
<tr>
<td>2. Capital Projects Fund - 30000</td>
</tr>
<tr>
<td>3. Program Improvement/Change Purpose</td>
</tr>
</tbody>
</table>

#### By chapter 54, section 1, of the laws of 2019:

For the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE1908) *(85066)*

93,000,000 ....................................... (re. $93,000,000)

### PROGRAM CHANGES AND EXPANSION (CCP)

<table>
<thead>
<tr>
<th>Program Changes and Expansion (CCP)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Capital Projects Funds - Other</td>
</tr>
<tr>
<td>2. Capital Projects Fund - 30000</td>
</tr>
<tr>
<td>3. Program Improvement/Change Purpose</td>
</tr>
</tbody>
</table>

#### By chapter 54, section 1, of the laws of 2011:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P111108) *(80469)*

92,751,000 ............................................... (re. $17,282,000)

#### By chapter 50, section 1, of the laws of 2010:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) *(80469)*

187,285,000 ............................................... (re. $31,312,000)

#### By chapter 50, section 1, of the laws of 2009:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) *(80469)*

129,800,000 ............................................... (re. $36,128,000)

#### By chapter 50, section 1, of the laws of 2008:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P080808) (80469) .......................... 141,000,000 ....................................... (re. $8,968,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

WORLD TRADE CENTER PROGRAM (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Capital Projects Account - 31350
Federal Aid Highways Purpose

By chapter 50, section 1, of the laws of 2006:
To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconstruction and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2CWT0620) (80556) ... 265,000,000 ........................ (re. $35,350,000)

By chapter 50, section 1, of the laws of 2002:
To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconstruction and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan...
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

<table>
<thead>
<tr>
<th></th>
<th>Item</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Transportation Authority. (17WT0220) (80556)</td>
</tr>
<tr>
<td>2</td>
<td>$342,000,000 ........................................... (re. $112,049,000)</td>
</tr>
<tr>
<td>SECTION 1 - STATE AGENCIES ..................</td>
<td>Page</td>
</tr>
<tr>
<td>------------------------------------------</td>
<td>------</td>
</tr>
<tr>
<td>ADIRONDACK PARK AGENCY ...................</td>
<td>3</td>
</tr>
<tr>
<td>AGRICULTURE AND MARKETS, DEPARTMENT OF ....</td>
<td>5</td>
</tr>
<tr>
<td>AUDIT AND CONTROL, DEPARTMENT OF ..........</td>
<td>13</td>
</tr>
<tr>
<td>CITY UNIVERSITY OF NEW YORK ................</td>
<td>15</td>
</tr>
<tr>
<td>CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF</td>
<td>87</td>
</tr>
<tr>
<td>CRIMINAL JUSTICE SERVICES, DIVISION OF ..</td>
<td>99</td>
</tr>
<tr>
<td>EDUCATION DEPARTMENT .....................</td>
<td>100</td>
</tr>
<tr>
<td>ELECTIONS, STATE BOARD OF .................</td>
<td>115</td>
</tr>
<tr>
<td>ENERGY RESEARCH AND DEVELOPMENT AUTHORITY</td>
<td>117</td>
</tr>
<tr>
<td>ENVIRONMENTAL CONSERVATION, DEPARTMENT OF</td>
<td>119</td>
</tr>
<tr>
<td>FAMILY ASSISTANCE, DEPARTMENT OF .........</td>
<td></td>
</tr>
<tr>
<td>CHILDREN AND FAMILY SERVICES, OFFICE OF ...</td>
<td>326</td>
</tr>
<tr>
<td>TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF</td>
<td>347</td>
</tr>
<tr>
<td>GENERAL SERVICES, OFFICE OF ..............</td>
<td>354</td>
</tr>
<tr>
<td>HEALTH, DEPARTMENT OF ....................</td>
<td>369</td>
</tr>
<tr>
<td>HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF</td>
<td>387</td>
</tr>
<tr>
<td>HOUSING AND COMMUNITY RENEWAL, DIVISION OF</td>
<td>391</td>
</tr>
<tr>
<td>HUDSON RIVER PARK TRUST ....................</td>
<td>418</td>
</tr>
<tr>
<td>INFORMATION TECHNOLOGY SERVICES, OFFICE OF</td>
<td>420</td>
</tr>
<tr>
<td>LAW, DEPARTMENT OF .......................</td>
<td>423</td>
</tr>
<tr>
<td>MENTAL HYGIENE, DEPARTMENT OF ............</td>
<td></td>
</tr>
<tr>
<td>ADDICTION SERVICES AND SUPPORTS, OFFICE OF</td>
<td>425</td>
</tr>
<tr>
<td>MENTAL HEALTH, OFFICE OF ..................</td>
<td>447</td>
</tr>
<tr>
<td>PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR</td>
<td>485</td>
</tr>
<tr>
<td>METROPOLITAN TRANSPORTATION AUTHORITY ......</td>
<td>520</td>
</tr>
</tbody>
</table>
TABLE OF CONTENTS

<table>
<thead>
<tr>
<th>Division/Municipality</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>MILITARY AND NAVAL AFFAIRS, DIVISION OF</td>
<td>524</td>
</tr>
<tr>
<td>MOTOR VEHICLES, DEPARTMENT OF</td>
<td>536</td>
</tr>
<tr>
<td>OLYMPIC REGIONAL DEVELOPMENT AUTHORITY</td>
<td>538</td>
</tr>
<tr>
<td>PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF</td>
<td>540</td>
</tr>
<tr>
<td>POWER AUTHORITY, NEW YORK</td>
<td>566</td>
</tr>
<tr>
<td>STATE, DEPARTMENT OF</td>
<td>568</td>
</tr>
<tr>
<td>STATE POLICE, DIVISION OF</td>
<td>571</td>
</tr>
<tr>
<td>STATE UNIVERSITY OF NEW YORK</td>
<td>578</td>
</tr>
<tr>
<td>TRANSPORTATION, DEPARTMENT OF</td>
<td>693</td>
</tr>
<tr>
<td>URBAN DEVELOPMENT CORPORATION, NEW YORK STATE</td>
<td>936</td>
</tr>
<tr>
<td>WORKERS' COMPENSATION BOARD</td>
<td>965</td>
</tr>
<tr>
<td><strong>MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:</strong></td>
<td></td>
</tr>
<tr>
<td>ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM</td>
<td>966</td>
</tr>
<tr>
<td>CONSOLIDATED CAPITAL PROJECTS PROGRAM</td>
<td>968</td>
</tr>
<tr>
<td>HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM</td>
<td>970</td>
</tr>
<tr>
<td>HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL</td>
<td>972</td>
</tr>
<tr>
<td>JACOB JAVITS CONVENTION CENTER</td>
<td>973</td>
</tr>
<tr>
<td>LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT</td>
<td>974</td>
</tr>
<tr>
<td>NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM</td>
<td>975</td>
</tr>
<tr>
<td>ROOSEVELT ISLAND OPERATING CORPORATION</td>
<td>978</td>
</tr>
<tr>
<td>SPECIAL INFRASTRUCTURE ACCOUNT, NEW YORK STATE</td>
<td>979</td>
</tr>
<tr>
<td>STATE AND MUNICIPAL FACILITIES PROGRAM</td>
<td>987</td>
</tr>
<tr>
<td>STATE EQUIPMENT FINANCE PROGRAM</td>
<td>998</td>
</tr>
<tr>
<td>WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION</td>
<td>1001</td>
</tr>
</tbody>
</table>