IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government; to amend a chapter of the laws of 2020, enacting the debt service budget; and to amend a chapter of the laws of 2020, enacting the aid to localities budget, in relation to the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2020.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12650-13-0
c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are here-by reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2020. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2019.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by inter-change or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

f) Notwithstanding any provision of law to the contrary, prior to the expenditure of any funds received by the Federal government in response to the COVID-19 public health emergency pursuant to the authority granted in any appropriation set forth herein, the director of the budget may require that the agency or public authority making such expenditures submit an allocation plan to the director of the budget for approval. Approved allocation plans shall be provided to the president pro tempore of the senate and the speaker of the assembly within 30 days of approval. Such allocation plan must comport with any minimum Federal requirements for the expenditure of such funds.

g) Notwithstanding any provision of law to the contrary, for purposes of any appropriation made by this chapter which authorizes spending in an amount net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, "refunds" shall mean funds received to the state resulting from the overpayment of monies, "rebates" shall mean funds received to the state resulting from a return of a full or partial amount previously paid, as for goods or services, serving as a reduction, discount or rebate to the original payment amount, "reimbursements" shall mean funds received to the state as repayment in an equivalent amount for goods or services, including but not limited to personal service costs, incurred by the state in the first instance being provided to a third party for their benefit and partially or in full financed by such third party, "credit" shall mean monies made available to the state that reduce the amount owed to a third party, including but not limited to billing errors, rebates, and prior overpayments, "repayment" shall mean the return of monies as pay back for expenses incurred, and "disallowance" shall mean monies made available to the state that were not allowed or accepted officially by the
intended recipient, based on a determination the payment is not accepta-
able and/or valid. When the office of the state comptroller receives any
such refunds, rebates, reimbursements, credits, repayments, and/or
disallowances, he or she shall credit the refunded, rebated, reimbursed,
credited, repaid, and disallowed amount back to the original appropri-
ation and reduce expenditures in the year which such credit is received
regardless of the timing of the initial expenditure.

h) Notwithstanding any provision of law to the contrary, upon enact-
ment of this chapter of the laws of 2020 containing the state operations
budget bill for the state fiscal year 2020-2021, all appropriations and
reappropriations contained in chapter 50 of the laws of 2019, which
would otherwise lapse by operation of law on March 31, 2021 are hereby
repealed.

i) The appropriations contained in this chapter shall be available for
the fiscal year beginning on April 1, 2020.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$5,034,000</td>
<td>$0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>$0</td>
<td>$700,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>$5,034,000</td>
<td>$700,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** .................................................. $5,034,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$4,418,000</td>
<td></td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$100,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$88,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$37,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$178,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$213,000</td>
<td></td>
</tr>
</tbody>
</table>

Program account subtotal ............................................. $5,034,000
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
APA-Wetlands Mapping Account - 25327

By chapter 50, section 1, of the laws of 2017:
For services and expenses including wetlands mapping within the
Adirondack Park (10002).
Nonpersonal service (57050) ... 200,000 ............... (re. $200,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses including wetlands mapping within the
Adirondack Park (10002).
Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,967,000 0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,754,000 12,259,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000 0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>100,000 0</td>
</tr>
<tr>
<td>All Funds</td>
<td>12,071,000 12,259,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ................. 12,071,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and grants management program (10310).

Personal service--regular (50100) .................. 1,861,000
Supplies and materials (57000) ...................... 15,600
Travel (54000) ...................................... 29,400
Contractual services (51000) ....................... 53,000
Equipment (56000) .................................. 8,000

Program account subtotal ....................... 1,967,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS State Operations Account - 25177

For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).

Personal service (50000) ............................ 6,422,000
Nonpersonal service (57050) ....................... 1,739,000

Program account subtotal ...................... 8,161,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Office for the Aging Federal Grants Account - 25300
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the provision of aging services programs</td>
<td>960,000</td>
</tr>
<tr>
<td>(10877).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>343,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>393,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Senior Community Service Employment Account - 25444</td>
<td></td>
</tr>
<tr>
<td>For the senior community service employment program provided under title V of the</td>
<td></td>
</tr>
<tr>
<td>federal older Americans act (10314).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>250,000</td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Aging Grants and Bequest Account - 20196</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the state office for the aging (10310).</td>
<td>50,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>250,000</td>
</tr>
<tr>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>Aging Enterprises Account - 50303</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to video and other media (10310).</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2019:
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
Personal service (50000) ... 6,422,000 ................ (re. $6,185,000)
Nonpersonal service (57050) ... 1,739,000 .............. (re. $1,652,000)

By chapter 50, section 1, of the laws of 2018:
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
Personal service (50000) ... 6,422,000 ................ (re. $799,000)
Nonpersonal service (57050) ... 1,739,000 .............. (re. $1,494,000)

By chapter 50, section 1, of the laws of 2017:
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
Personal service (50000) ... 6,422,000 ................ (re. $695,000)
Nonpersonal service (57050) ... 1,739,000 .............. (re. $995,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>41,310,000</td>
<td>36,107,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,922,000</td>
<td>53,383,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>23,573,000</td>
<td>18,707,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>26,630,000</td>
<td>25,390,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,836,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>124,271,000</td>
<td>133,587,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 8,335,000

- General Fund
  - State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

- Personal service--regular (50100) .............. 5,785,000
- Temporary service (50200) ........................... 60,000
- Holiday/overtime compensation (50300) .......... 45,000
- Supplies and materials (57000) .................. 186,000
- Travel (54000) ................................... 247,000
- Contractual services (51000) ................... 1,974,000
- Equipment (56000) ................................. 38,000

AGRICULTURAL BUSINESS SERVICES PROGRAM ....................... 51,943,000

- General Fund
  - State Purposes Account - 10050

For services and expenses related to the agricultural business services program.
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (10901).

11 Personal service--regular (50100) ............. 12,000,000
12 Temporary service (50200) ........................ 598,000
13 Holiday/overtime compensation (50300) ............. 60,000
14 Supplies and materials (57000) ................... 637,000
15 Travel (54000) ................................... 175,000
16 Contractual services (51000) ................... 1,622,000
17 Equipment (56000) ................................. 19,000

---------------
Program account subtotal .................. 15,111,000
---------------

21 Special Revenue Funds - Federal
22 Federal USDA-Food and Nutrition Services Fund
23 Federal Food and Nutrition Services Account - 25021

For services and expenses related to federal
food and nutrition services including
suballocation to other state departments
and agencies. Notwithstanding section 51
of the state finance law and any other
provision of law to the contrary, the
funds appropriated herein may be increased
or decreased by transfer between state
operations and aid to localities and
from/to appropriations for any prior or
subsequent grant period within the same
federal fund/program to accomplish the
intent of this appropriation, as long as
such corresponding prior/subsequent grant
periods within such appropriations have
been reappropriated as necessary (1091).11

40 Personal service (50000) ......................... 762,000
41 Nonpersonal service (57050) ....................... 6,275,000
42 Fringe benefits (60090) ............................ 476,000
43 Indirect costs (58850) ............................... 1,290,000

---------------
Program account subtotal .................. 8,803,000
---------------

47 Special Revenue Funds - Federal
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 Federal USDA-Food and Nutrition Services Fund
2 Miscellaneous Federal Operating Grants Account - 25006

3 For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
4 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

19 Personal service (50000) ....................... 1,135,000
20 Nonpersonal service (57050) .................... 9,550,000
21 Fringe benefits (60090) ......................... 709,000
22 Indirect costs (58850) ......................... 1,722,000

Program account subtotal ..................... 13,116,000

26 Special Revenue Funds - Other
27 Combined Expendable Trust Fund
28 Miscellaneous Gifts Account - 20105

29 For services and expenses related to the agricultural business services program (10901).

32 Contractual services (51000) ..................... 500,000

Program account subtotal ..................... 500,000

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Animal Population Control Account - 22118

39 Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant
to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>1,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>-----------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td></td>
<td>-----------</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pet Dealer License Account - 22137

For services and expenses related to the agricultural business services program (10901).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>50,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>12,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>31,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>2,000</td>
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<tr>
<td></td>
<td>--------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>117,000</td>
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<tr>
<td></td>
<td>--------</td>
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</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Plant Industry Account - 22029

For services and expenses including liabilities incurred prior to April 1, 2020. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>824,000</td>
</tr>
<tr>
<td>2 Temporary service (50200)</td>
<td>7,000</td>
</tr>
<tr>
<td>3 Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>4 Supplies and materials (57000)</td>
<td>145,000</td>
</tr>
<tr>
<td>5 Travel (54000)</td>
<td>70,000</td>
</tr>
<tr>
<td>6 Contractual services (51000)</td>
<td>322,000</td>
</tr>
<tr>
<td>7 Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>8 Fringe benefits (60000)</td>
<td>486,000</td>
</tr>
<tr>
<td>9 Indirect costs (58800)</td>
<td>28,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,894,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>11 Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>12 Public Service Account - 22011</td>
<td></td>
</tr>
<tr>
<td>13 Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, direct and indirect</td>
<td></td>
</tr>
<tr>
<td>expenses relating to the department of</td>
<td></td>
</tr>
<tr>
<td>agriculture and markets' participation in</td>
<td></td>
</tr>
<tr>
<td>general ratemaking proceedings pursuant to</td>
<td></td>
</tr>
<tr>
<td>section 65 of the public service law or</td>
<td></td>
</tr>
<tr>
<td>certification proceedings pursuant to</td>
<td></td>
</tr>
<tr>
<td>articles 7 or 10 of the public service law, shall be deemed expenses</td>
<td></td>
</tr>
<tr>
<td>of the department of public service within the</td>
<td></td>
</tr>
<tr>
<td>meaning of section 18-a of the public</td>
<td></td>
</tr>
<tr>
<td>service law (10901).</td>
<td></td>
</tr>
<tr>
<td>14 Personal service--regular (50100)</td>
<td>255,000</td>
</tr>
<tr>
<td>15 Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>16 Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>17 Contractual services (51000)</td>
<td>5,000</td>
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<tr>
<td>18 Fringe benefits (60000)</td>
<td>157,000</td>
</tr>
<tr>
<td>19 Indirect costs (58800)</td>
<td>3,000</td>
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<tr>
<td>20</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>435,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>21 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>22 Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>23 Special Agricultural Inspecting and Marketing Account - 21955</td>
<td></td>
</tr>
<tr>
<td>24 For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>agricultural business services program</td>
<td></td>
</tr>
<tr>
<td>25 (10901).</td>
<td></td>
</tr>
<tr>
<td>26 Personal service--regular (50100)</td>
<td>1,145,000</td>
</tr>
<tr>
<td>27 Temporary service (50200)</td>
<td>72,000</td>
</tr>
<tr>
<td>28 Holiday/overtime compensation (50300)</td>
<td>15,000</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,404,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>339,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>4,449,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>878,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>788,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>41,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>9,131,000</strong></td>
</tr>
<tr>
<td><strong>Fiduciary Funds</strong></td>
<td><strong>9,131,000</strong></td>
</tr>
<tr>
<td>Agriculture Producers' Security Fund</td>
<td></td>
</tr>
<tr>
<td>Agriculture Producers' Security Fund Account - 66001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>103,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>133,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>26,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>77,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>80,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>488,000</strong></td>
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<tr>
<td><strong>Fiduciary Funds</strong></td>
<td><strong>488,000</strong></td>
</tr>
<tr>
<td>Milk Producers' Security Fund</td>
<td></td>
</tr>
<tr>
<td>Milk Producers' Security Fund Account - 66051</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).</td>
<td></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF AGRICULTURE AND MARKETS

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>254,000</td>
</tr>
<tr>
<td>2. Temporary service (50200)</td>
<td>55,000</td>
</tr>
<tr>
<td>3. Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>4. Contractual services (51000)</td>
<td>877,000</td>
</tr>
<tr>
<td>5. Fringe benefits (60000)</td>
<td>146,000</td>
</tr>
<tr>
<td>6. Indirect costs (58800)</td>
<td>12,000</td>
</tr>
<tr>
<td>7. Program account subtotal</td>
<td>1,348,000</td>
</tr>
</tbody>
</table>

**Consumer Food Services Program**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10. General Fund</td>
<td></td>
</tr>
<tr>
<td>11. State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>12. For services and expenses related to the consumer food services program.</td>
<td></td>
</tr>
<tr>
<td>13. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).</td>
<td></td>
</tr>
<tr>
<td>14. Personal service--regular (50100)</td>
<td>13,346,000</td>
</tr>
<tr>
<td>15. Temporary service (50200)</td>
<td>296,000</td>
</tr>
<tr>
<td>16. Holiday/overtime compensation (50300)</td>
<td>552,000</td>
</tr>
<tr>
<td>17. Supplies and materials (57000)</td>
<td>539,000</td>
</tr>
<tr>
<td>18. Travel (54000)</td>
<td>240,000</td>
</tr>
<tr>
<td>19. Contractual services (51000)</td>
<td>2,885,000</td>
</tr>
<tr>
<td>20. Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>21. Program account subtotal</td>
<td>17,864,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>36. Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>37. Federal Health and Human Services Account - 25125</td>
<td></td>
</tr>
<tr>
<td>38. For services and expenses related to federal health and human services including subalocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropri-</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS  2020-21

actions for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) .......................... 1,122,000
Nonpersonal service (57050) ...................... 750,000
Fringe benefits (60090) ............................ 700,000
Indirect costs (58850) ............................ 428,000

Program account subtotal .......................... 3,000,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Consumer Food Service Account - 25006

For services and expenses related to consumer food services including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) .......................... 446,000
Nonpersonal service (57050) ...................... 100,000
Fringe benefits (60090) ............................ 279,000
Indirect costs (58850) ............................ 125,000

Program account subtotal .......................... 950,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account - 25006

For services and expenses related to food testing including suballocation to other
state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ....................... 2,375,000
Nonpersonal service (57050) .................... 2,021,000
Fringe benefits (60090) ........................ 606,000
Indirect costs (58850) ............................ 51,000

Program account subtotal ................... 5,053,000

Special Revenue Funds - Other
Clean Air Fund
Consumer Food - Mobile Source Account - 21452
For services and expenses related to the consumer food services program (10910).

Contractual services (51000) ................... 1,224,000

Program account subtotal ................... 1,224,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Farm Products Inspection Account - 21948
For services and expenses related to the consumer food services program (10910).

Personal service--regular (50100) .............. 877,000
Temporary service (50200) ...................... 1,105,000
Holiday/overtime compensation (50300) .......... 128,000
Supplies and materials (57000) ................... 72,000
Travel (54000) .................................... 221,000
Contractual services (51000) .................... 345,000
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,348,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>70,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,166,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Motor Fuel Quality Account - 22149</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the consumer food services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law, the director of the budget is</td>
<td></td>
</tr>
<tr>
<td>hereby authorized to transfer up to $150,000 of this appropriation to</td>
<td></td>
</tr>
<tr>
<td>capital projects for motor fuel quality equipment (10910).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,740,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>6,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>148,000</td>
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<tr>
<td>Travel (54000)</td>
<td>82,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,222,000</td>
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<td>Equipment (56000)</td>
<td>97,000</td>
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<td>Fringe benefits (60000)</td>
<td>1,114,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>61,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,475,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Weights and Measures Account - 22150</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the consumer food services program.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>215,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>12,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>27,000</td>
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<tr>
<td>Travel (54000)</td>
<td>35,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>74,000</td>
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<td>Fringe benefits (60000)</td>
<td>152,000</td>
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<td>Indirect costs (58800)</td>
<td>8,000</td>
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<tr>
<td>Program account subtotal</td>
<td>631,000</td>
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## DEPARTMENT OF AGRICULTURE AND MARKETS

### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Service Category</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>STATE FAIR PROGRAM</strong></td>
<td>26,630,000</td>
</tr>
<tr>
<td><strong>Enterprise Funds</strong></td>
<td></td>
</tr>
<tr>
<td><strong>State Exposition Special Account</strong></td>
<td></td>
</tr>
<tr>
<td><strong>State Fair Account - 50051</strong></td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

<table>
<thead>
<tr>
<th>Service Category</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,532,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,600,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>481,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,467,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>320,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>13,180,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses related to the administration program.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2019-20 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (81001).
12 Personal service--regular (50100) ... 5,135,000 .... (re. $2,345,000)
13 Temporary service (50200) ... 60,000 .................. (re. $2,000)
14 Holiday/overtime compensation (50300) ... 45,000 ...... (re. $43,000)
15 Supplies and materials (57000) ... 136,000 .......... (re. $35,000)
16 Travel (54000) ... 207,000 ............................. (re. $50,000)
17 Contractual services (51000) ... 1,974,000 ........... (re. $1,969,000)
18 Equipment (56000) ... 38,000 ........................... (re. $27,000)

19 AGRICULTURAL BUSINESS SERVICES PROGRAM

20 General Fund
21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2019:
23 For services and expenses related to the agricultural business
24 services program.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, and the IT Interchange and
27 Transfer Authority as defined in the 2019-20 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (10901).
31 Personal service--regular (50100) ... 12,000,000 .... (re. $6,333,000)
32 Temporary service (50200) ... 598,000 .............. (re. $75,000)
33 Holiday/overtime compensation (50300) ... 60,000 ...... (re. $34,000)
34 Supplies and materials (57000) ... 637,000 .......... (re. $536,000)
35 Travel (54000) ... 175,000 ............................. (re. $30,000)
36 Contractual services (51000) ... 1,622,000 ........... (re. $1,337,000)
37 Equipment (56000) ... 19,000 ........................... (re. $16,000)

38 For services, expenses and grants, including but not limited to
39 marketing, advertising, and retail operations to promote local agritourism
40 and New York produced food and beverage goods and products,
41 including but not limited to up to $125,000 for the city of Geneva,
42 and up to $200,000 for the Thousand Islands bridge authority,
43 provided that moneys hereby appropriated shall be available to the
44 program net of refunds, rebates, credits, and deductions taken by
45 contractors for fees associated with marketing advertising, and
46 retail operations to promote local agritourism and New York produced
47 food and beverage goods and products. All or a portion of this
appropiation may be suballocated to any department, agency, or public authority (11419).

Contractual services (51000) ... 1,125,000 ............ (re. $998,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products, including but not limited to up to $125,000 for the city of Geneva, and up to $150,000 for the Thousand Islands bridge authority, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).

Contractual services (51000) ... 1,125,000 ............ (re. $784,000)

By chapter 50, section 1, of the laws of 1991:
Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law (10901) ... 6,500,000 .................... (re. $6,250,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 .................... (re. $762,000)
Nonpersonal service (57050) ... 6,275,000 ................ (re. $6,275,000)
Fringe benefits (60090) ... 476,000 .................... (re. $476,000)
Indirect costs (58850) ... 1,290,000 .................... (re. $1,290,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such
appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 .................... (re. $762,000)
Nonpersonal service (57050) ... 7,748,000 ............... (re. $4,226,000)
Fringe benefits (60090) ... 260,000 ....................... (re. $260,000)
Indirect costs (58850) ... 33,000 ......................... (re. $33,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal operating grants includ-
ing suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 ................... (re. $1,017,000)
Nonpersonal service (57050) ... 9,550,000 ............... (re. $9,441,000)
Fringe benefits (60090) ... 709,000 ...................... (re. $637,000)
Indirect costs (58850) ... 1,722,000 ..................... (re. $1,713,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal operating grants includ-
ing suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the funds appropriated herein may
be increased or decreased by transfer from/to appropriations for any
prior or subsequent grant period within the same federal
fund/program and between state operations and aid to localities to
accomplish the intent of this appropriation, as long as such corre-
sponding prior/subsequent grant periods within such appropriations
have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 ................... (re. $572,000)
Nonpersonal service (57050) ... 11,544,000 ............. (re. $6,314,000)
Fringe benefits (60090) ... 387,000 ...................... (re. $499,000)
Indirect costs (58850) ... 50,000 ......................... (re. $43,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Population Control Account - 22118

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law to the contrary, the direc-
tor of the budget is hereby authorized to transfer up to $1,000,000
to local assistance for the purpose of providing funding to a not
for profit entity chosen to administer a state animal population
control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pet Dealer License Account - 22137

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the agricultural business services program (10901).
Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 12,000 ........................ (re. $12,000)
Fringe benefits (60000) ... 31,000 ........................ (re. $31,000)
Indirect costs (58800) ... 2,000 ........................ (re. $2,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Plant Industry Account - 22029

By chapter 50, section 1, of the laws of 2019:
For services and expenses including liabilities incurred prior to April 1, 2019.
Personal service--regular (50100) ... 363,000 ............ (re. $363,000)
Temporary service (50200) ... 7,000 ........................ (re. $7,000)
Holiday/overtime compensation (50300) ... 6,000 ........ (re. $6,000)
Supplies and materials (57000) ... 115,000 ............. (re. $115,000)
Travel (54000) ... 40,000 .............................. (re. $40,000)
Contractual services (51000) ... 322,000 ............... (re. $322,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)
Fringe benefits (60000) ... 182,000 ........................ (re. $182,000)
Indirect costs (58800) ... 12,000 ........................ (re. $12,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of agriculture and markets' participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (10901).
Personal service--regular (50100) ... 255,000 ........... (re. $255,000)
Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Travel (54000) ... 10,000 .............................. (re. $10,000)
Contractual services (51000) ... 5,000 .................. (re. $5,000)
Fringe benefits (60000) ... 157,000 ................... (re. $157,000)
Indirect costs (58800) ... 3,000 ........................ (re. $3,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Special Agricultural Inspecting and Marketing Account - 21955

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the agricultural business
services program (10901).

Personal service--regular (50100) ... 1,145,000 ....... (re. $849,000)
Temporary service (50200) ... 72,000 .................... (re. $72,000)
Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
Supplies and materials (57000) ... 1,404,000 ......... (re. $1,404,000)
Travel (54000) ... 339,000 ............................ (re. $333,000)
Contractual services (51000) ... 4,449,000 .......... (re. $4,444,000)
Equipment (56000) ... 878,000 ......................... (re. $778,000)
Fringe benefits (60000) ... 788,000 ................... (re. $599,000)
Indirect costs (58800) ... 41,000 ........................ (re. $31,000)

CONSUMER FOOD SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services
program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (10910).

Personal service--regular (50100) ... 13,079,000 .... (re. $8,707,000)
Temporary service (50200) ... 296,000 ................... (re. $285,000)
Holiday/overtime compensation (50300) ... 552,000 ..... (re. $549,000)
Supplies and materials (57000) ... 499,000 ............. (re. $165,000)
Travel (54000) ... 240,000 ............................ (re. $139,000)
Contractual services (51000) ... 2,885,000 .......... (re. $2,745,000)
Equipment (56000) ... 6,000 ............................ (re. $6,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the consumer food services
program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  division of the budget, are deemed fully incorporated herein and a
2  part of this appropriation as if fully stated (10910).
3  Contractual services (51000) ... 2,885,000 ............ (re. $2,647,000)

4  Special Revenue Funds - Federal
5  Federal Health and Human Services Fund
6  Federal Health and Human Services Account - 25125

7  By chapter 50, section 1, of the laws of 2019:
8    For services and expenses related to federal health and human services
9    including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other
10    provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any
11    prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).
12    Personal service (50000) ... 1,122,000 ................. (re. $970,000)
13    Nonpersonal service (57050) ... 750,000 ............... (re. $718,000)
14    Fringe benefits (60090) ... 700,000 ................... (re. $608,000)
15    Indirect costs (58850) ... 428,000 .................... (re. $416,000)

22  By chapter 50, section 1, of the laws of 2018:
23    For services and expenses related to federal health and human services
24    including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other
25    provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any
26    prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).
27    Personal service (50000) ... 1,122,000 ................. (re. $508,000)
28    Nonpersonal service (57050) ... 1,517,000 ............. (re. $718,000)
29    Fringe benefits (60090) ... 327,000 ................... (re. $199,000)
30    Indirect costs (58850) ... 34,000 ...................... (re. $28,000)

37  Special Revenue Funds - Federal
38  Federal USDA-Food and Nutrition Services Fund
39  Consumer Food Service Account - 25006

40  By chapter 50, section 1, of the laws of 2019:
41    For services and expenses related to consumer food services including
42    suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of
43    law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or
44    subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ... 446,000 ................. (re. $446,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)
Fringe benefits (60090) ... 279,000 ................. (re. $279,000)
Indirect costs (58850) ... 125,000 ................. (re. $125,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ... 446,000 ................. (re. $446,000)
Nonpersonal service (57050) ... 380,000 ............... (re. $380,000)
Fringe benefits (60090) ... 114,000 ................. (re. $114,000)
Indirect costs (58850) ... 10,000 ................. (re. $10,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ... 446,000 ................. (re. $446,000)
Nonpersonal service (57050) ... 380,000 ............... (re. $380,000)
Fringe benefits (60090) ... 114,000 ................. (re. $114,000)
Indirect costs (58850) ... 10,000 ................. (re. $10,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account - 25006

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 federal fund/program and between state operations and aid to locali-
2 ties to accomplish the intent of this appropriation, as long as such
3 corresponding prior/subsequent grant periods within such appropri-
4 tions have been reappropriated as necessary (11488).
5 Personal service (50000) ... 2,375,000 ............... (re. $2,375,000)
6 Nonpersonal service (57050) ... 2,021,000 ............ (re. $2,021,000)
7 Fringe benefits (60090) ... 606,000 .................... (re. $606,000)
8 Indirect costs (58850) ... 51,000 ...................... (re. $51,000)

9 By chapter 50, section 1, of the laws of 2018:
10   For services and expenses related to food testing including suballo-
11   cation to other state departments and agencies, including but not
12   limited to pesticide residue monitoring and microbiological data
13   collection. Notwithstanding section 51 of the state finance law and
14   any other provision of law to the contrary, the funds appropriated
15   herein may be increased or decreased by transfer from/to appropri-
16   tations for any prior or subsequent grant period within the same
17   federal fund/program and between state operations and aid to locali-
18   ties to accomplish the intent of this appropriation, as long as such
19   corresponding prior/subsequent grant periods within such appropri-
20   tions have been reappropriated as necessary (11488).
21 Personal service (50000) ... 2,375,000 ............... (re. $1,903,000)
22 Nonpersonal service (57050) ... 2,021,000 ............ (re. $1,745,000)
23 Fringe benefits (60090) ... 606,000 .................... (re. $318,000)
24 Indirect costs (58850) ... 51,000 ...................... (re. $13,000)

25 By chapter 50, section 1, of the laws of 2017:
26   For services and expenses related to food testing including suballo-
27   cation to other state departments and agencies, including but not
28   limited to pesticide residue monitoring and microbiological data
29   collection. Notwithstanding section 51 of the state finance law and
30   any other provision of law to the contrary, the funds appropriated
31   herein may be increased or decreased by transfer from/to appropri-
32   tations for any prior or subsequent grant period within the same
33   federal fund/program and between state operations and aid to locali-
34   ties to accomplish the intent of this appropriation, as long as such
35   corresponding prior/subsequent grant periods within such appropri-
36   tions have been reappropriated as necessary (11488).
37 Personal service (50000) ... 2,375,000 ............... (re. $1,368,000)
38 Nonpersonal service (57050) ... 2,021,000 ............ (re. $1,432,000)
39 Fringe benefits (60090) ... 606,000 .................... (re. $165,000)
40 Indirect costs (58850) ... 51,000 ...................... (re. $51,000)

41 Special Revenue Funds - Other
42 Clean Air Fund
43 Consumer Food - Mobile Source Account - 21452

44 By chapter 50, section 1, of the laws of 2019:
45   For services and expenses related to the consumer food services
46   program (10910).
47 Contractual services (51000) ... 1,224,000 ............ (re. $1,224,000)
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

| 1 | Special Revenue Funds - Other |
| 2 | Miscellaneous Special Revenue Fund |
| 3 | Farm Products Inspection Account - 21948 |

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the consumer food services program (10910):

| 4 | Personal service--regular (50100) ... 877,000 ............ (re. $571,000) |
| 5 | Temporary service (50200) ... 1,105,000 .................. (re. $1,086,000) |
| 6 | Holiday/overtime compensation (50300) ... 128,000 ...... (re. $115,000) |
| 7 | Supplies and materials (57000) ... 72,000 ................. (re. $71,000) |
| 8 | Travel (54000) ... 221,000 ............................. (re. $205,000) |
| 9 | Contractual services (51000) ... 345,000 .................. (re. $334,000) |
|10 | Holiday/overtime compensation (50300) ... 5,000 ........ (re. $5,000) |
|11 | Travel (54000) ... 82,000 .............................. (re. $59,000) |
|12 | Equipment (56000) ... 97,000 ........................... (re. $97,000) |

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the consumer food services program:

Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

|13 | Personal service--regular (50100) ... 1,173,000 ..... (re. $330,000) |
|14 | Temporary service (50200) ... 6,000 ....................... (re. $6,000) |
|15 | Holiday/overtime compensation (50300) ... 5,000 .... (re. $5,000) |
|16 | Supplies and materials (57000) ... 148,000 ............ (re. $146,000) |
|17 | Travel (54000) ... 82,000 .............................. (re. $83,000) |
|18 | Equipment (56000) ... 97,000 ........................... (re. $97,000) |

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the consumer food services program (10910):

|19 | Personal service--regular (50100) ... 215,000 ........ (re. $166,000) |
|20 | Temporary service (50200) ... 12,000 ..................... (re. $12,000) |
|21 | Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000) |
|22 | Supplies and materials (57000) ... 27,000 ................ (re. $24,000) |
|23 | Travel (54000) ... 35,000 .............................. (re. $24,000) |
|24 | Contractual services (51000) ... 98,000 ................ (re. $83,000) |
|25 | Equipment (56000) ... 74,000 ........................... (re. $74,000) |
|26 | Fringe benefits (60000) ... 755,000 .................... (re. $251,000) |

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the consumer food services program:

Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

|27 | Personal service--regular (50100) ... 215,000 ........ (re. $166,000) |
|28 | Temporary service (50200) ... 12,000 ..................... (re. $12,000) |
|29 | Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000) |
|30 | Supplies and materials (57000) ... 27,000 ................ (re. $24,000) |
|31 | Travel (54000) ... 35,000 .............................. (re. $24,000) |
|32 | Contractual services (51000) ... 98,000 ................ (re. $83,000) |
|33 | Equipment (56000) ... 74,000 ........................... (re. $74,000) |
|34 | Fringe benefits (60000) ... 755,000 .................... (re. $251,000) |
|35 | Indirect costs (58800) ... 39,000 ....................... (re. $12,000) |

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the consumer food services program:

Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).

|36 | Personal service--regular (50100) ... 215,000 ........ (re. $166,000) |
|37 | Temporary service (50200) ... 12,000 ..................... (re. $12,000) |
|38 | Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000) |
|39 | Supplies and materials (57000) ... 27,000 ................ (re. $24,000) |
|40 | Travel (54000) ... 35,000 .............................. (re. $24,000) |
|41 | Contractual services (51000) ... 98,000 ................ (re. $83,000) |
|42 | Equipment (56000) ... 74,000 ........................... (re. $74,000) |
|43 | Fringe benefits (60000) ... 755,000 .................... (re. $251,000) |
|44 | Indirect costs (58800) ... 8,000 ......................... (re. $7,000) |
STATE FAIR PROGRAM

Enterprise Funds
State Exposition Special Account
State Fair Account - 50051

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 ..... (re. $2,280,000)
Temporary service (50200) ... 3,100,000 ............... (re. $158,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $81,000)
Supplies and materials (57000) ... 1,620,000 .......... (re. $613,000)
Travel (54000) ... 320,000 ............................ (re. $136,000)
Contractual services (51000) ... 10,200,000 ........ (re. $5,332,000)
Equipment (56000) ... 50,000 ........................... (re. $50,000)
Fringe benefits (60000) ... 2,165,000 ............... (re. $2,165,000)
Indirect costs (58800) ... 138,000 .................... (re. $138,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 ..... (re. $1,726,000)
Temporary service (50200) ... 3,100,000 ............... (re. $313,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $95,000)
Supplies and materials (57000) ... 1,620,000 .......... (re. $197,000)
Travel (54000) ... 320,000 ............................ (re. $102,000)
Contractual services (51000) ... 10,200,000 ........ (re. $1,739,000)
Equipment (56000) ... 50,000 ........................... (re. $50,000)
Fringe benefits (60000) ... 2,165,000 ............... (re. $2,165,000)
Indirect costs (58800) ... 138,000 .................... (re. $138,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 ...... (re. $1,509,000)
Temporary service (50200) ... 3,100,000 ............... (re. $754,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $108,000)
Supplies and materials (57000) ... 1,620,000 .......... (re. $341,000)
Travel (54000) ... 320,000 ............................ (re. $117,000)
Contractual services (51000) ... 10,200,000 ............ (re. $2,740,000)
Equipment (56000) ... 50,000 ........................... (re. $47,000)
Fringe benefits (60000) ... 2,165,000 .................... (re. $2,165,000)
Indirect costs (58800) ... 138,000 ...................... (re. $131,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>All Funds</td>
<td>13,313,000</td>
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**SCHEDULE**

<table>
<thead>
<tr>
<th>Program</th>
<th>Appropriation</th>
</tr>
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<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>3,846,000</td>
</tr>
<tr>
<td>General Fund</td>
<td>1,362,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>9,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Activity</th>
<th>Appropriation</th>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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**COMPLIANCE PROGRAM**

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<td>General Fund</td>
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<td>State Purposes Account - 10050</td>
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</table>

For services and expenses related to the compliance program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2020-21

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (11504).

<table>
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<th>Item</th>
<th>Amount</th>
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<td>Temporary service (50200)</td>
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<td>Supplies and materials (57000)</td>
<td>108,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>232,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>173,000</td>
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<td><strong>LICENSING AND WHOLESALER SERVICES PROGRAM</strong></td>
<td><strong>4,878,000</strong></td>
</tr>
<tr>
<td>General Fund</td>
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</table>

<table>
<thead>
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<th>Item</th>
<th>Amount</th>
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<tbody>
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<td>Personal service--regular (50100)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>1,848,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>55,000</td>
</tr>
<tr>
<td><strong>General Fund</strong></td>
<td><strong>4,878,000</strong></td>
</tr>
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</table>

For services and expenses related to the
licensing and wholesaler services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (11505).
COUNCIL ON THE ARTS
STATE OPERATIONS 2020-21

For payment according to the following schedule:

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<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
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<td>Special Revenue Funds - Federal</td>
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<tr>
<td>All Funds</td>
<td>4,419,000</td>
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</table>

SCHEDULE

| Administrative Program              | 4,419,000      |

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) 2,549,000
Holiday/overtime compensation (50300) 1,000
Supplies and materials (57000) 53,000
Travel (54000) 189,000
Contractual services (51000) 1,473,000
Equipment (56000) 54,000

Program account subtotal 4,319,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award (81001).

Nonpersonal service (57050) 100,000
<table>
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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</tr>
</tbody>
</table>
1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2019:
6 For administration of programs funded from the national endowment for
7 the arts federal grant award (81001).
8 Nonpersonal service (57050) ... 100,000 ........................ (re. $100,000)

9 By chapter 50, section 1, of the laws of 2018:
10 For administration of programs funded from the national endowment for
11 the arts federal grant award (81001).
12 Nonpersonal service (57050) ... 100,000 ........................ (re. $100,000)

13 By chapter 50, section 1, of the laws of 2017:
14 For administration of programs funded from the national endowment for
15 the arts federal grant award (81001).
16 Nonpersonal service (57050) ... 100,000 ........................ (re. $100,000)

17 By chapter 50, section 1, of the laws of 2016:
18 For administration of programs funded from the national endowment for
19 the arts federal grant award (81001).
20 Nonpersonal service (57050) ... 100,000 ........................ (re. $100,000)

21 By chapter 50, section 1, of the laws of 2015:
22 For administration of programs funded from the national endowment for
23 the arts federal grant award (81001).
24 Nonpersonal service (57050) ... 100,000 ........................ (re. $100,000)
DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>141,263,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>22,841,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>36,994,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>141,564,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>342,662,000</td>
</tr>
</tbody>
</table>

SCHEDULE

AUDIT AND CONTROL PROGRAM .................................. 141,382,000

General Fund
State Purposes Account - 10050

For services and expenses related to the audit and control program.
A portion of this appropriation must be used for services and expenses related to the achieving a better life experience program. The total amount used for such purpose must be at least $394,000.
A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least $2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year.
Up to $780,000 of this appropriation shall be made available for homeless shelter audits.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) ............ 110,805,000
Temporary service (50200) ...................... 922,000
Holiday/overtime compensation (50300) .......... 155,000
Supplies and materials (57000) .................. 2,091,000
Travel (54000) .................................. 2,845,000
DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS 2020-21

1 Contractual services (51000) .................. 22,922,000
2 Equipment (56000) ................................ 1,523,000

Program account subtotal .................... 141,263,000

6 Special Revenue Funds - Other
7 Combined Expendable Trust Fund
8 Grants Account - 20100

9 For services and expenses related to the
state and local accountability program.
11 Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget.

18 Contractual services (51000) .................. 119,000

Program account subtotal .................... 119,000

22 CHIEF INFORMATION OFFICE PROGRAM ....................... 28,890,000

24 Internal Service Funds
25 Audit and Control Revolving Account
26 CIO Information Technology Centralized Services Account
27 - 55252

28 For services and expenses related to the
chief information office program.
30 Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget (12716).

37 Personal service--regular (50100) ............... 3,455,000
38 Temporary service (50200) ............................ 73,000
39 Holiday/overtime compensation (50300) .......... 72,000
40 Supplies and materials (57000) .................. 533,000
41 Travel (54000) .................................. 11,000
42 Contractual services (51000) .................. 11,722,000
43 Equipment (56000) ............................. 5,400,000
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

1 Fringe benefits (60000) ........................ 7,235,000
2 Indirect costs (58800) ........................... 389,000

-------------

4 COLLEGE CHOICE TUITION SAVINGS PROGRAM ......................... 372,000

-------------

6 Special Revenue Funds - Other
7 College Savings Fund
8 College Savings Account - 22022

9 For services and expenses related to the
college choice tuition savings program.
11 Notwithstanding any law to the contrary, the
12 amounts herein appropriated may be inter-
13 changed or transferred without limit to
14 any other appropriation in any other
15 program or fund within the department of
16 audit and control, with the approval of
17 the director of the budget.

18 Personal service--regular (50100) ............. 224,000
19 Fringe benefits (60000) .......................... 140,000
20 Indirect costs (58800) ......................... 8,000

-------------

22 EXECUTIVE DIRECTION PROGRAM ......................... 2,948,000

-------------

24 Internal Service Funds
25 Audit and Control Revolving Account
26 Executive Direction Internal Audit Account - 55251

27 For services and expenses related to the
28 executive direction program.
29 Notwithstanding any law to the contrary, the
30 amounts herein appropriated may be inter-
31 changed or transferred without limit to
32 any other appropriation in any other
33 program or fund within the department of
34 audit and control, with the approval of
35 the director of the budget (81031).

36 Personal service--regular (50100) ............ 1,655,000
37 Holiday/overtime compensation (50300)............ 1,000
38 Supplies and materials (57000) .................... 3,000
39 Travel (54000) ...................................... 8,000
40 Contractual services (51000) ..................... 165,000
41 Equipment (56000) .................................. 1,000
42 Fringe benefits (60000) ........................ 1,058,000
43 Indirect costs (58800) ........................... 57,000

-------------
NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION ADMINISTRATION PROGRAM ........................................ 1,175,000

For services and expenses related to the New York environmental protection and spill compensation administration program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other program or fund within the department of audit and control, with the approval of the director of the budget (12718).

Personal service--regular (50100) ................. 639,000
Temporary service (50200) .................. 26,000
Holiday/overtime compensation (50300) ............ 2,000
Supplies and materials (57000) ................... 5,000
Travel (54000) .................................. 3,000
Contractual services (51000) ..................... 50,000
Fringe benefits (60000) ......................... 427,000
Indirect costs (58800) .......................... 23,000

OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY ..... 4,848,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Oversight Account - 22039

For services and expenses related to the office of the state deputy comptroller for New York city.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other program or fund within the department of audit and control, with the approval of the director of the budget (12719).

Personal service--regular (50100) ................. 2,861,000
Temporary service (50200) .................. 15,000
Holiday/overtime compensation (50300) ............ 1,000
Supplies and materials (57000) ................... 31,000
Travel (54000) .................................. 4,000
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>3</td>
<td>Fringe benefits (60000)</td>
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<td>4</td>
<td>Indirect costs (58800)</td>
<td>77,000</td>
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<tr>
<td>5</td>
<td><strong>RETRIEval SERVICES PROGRAM</strong></td>
<td>141,564,000</td>
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<tr>
<td>6</td>
<td>Fiduciary Funds</td>
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<td>7</td>
<td>Common Retirement Fund</td>
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<td>8</td>
<td>Common Retirement Fund Account - 65000</td>
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<tr>
<td>9</td>
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<tr>
<td>10</td>
<td>For services and expenses related to the retirement services program (12721).</td>
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<td>11</td>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>17</td>
<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>20</td>
<td><strong>STATE AND LOCAL ACCOUNTABILITY PROGRAM</strong></td>
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<tr>
<td>21</td>
<td>Internal Service Funds</td>
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</tr>
<tr>
<td>22</td>
<td>Audit and Control Revolving Account</td>
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</tr>
<tr>
<td>23</td>
<td>Executive Direction Internal Audit Account - 55251</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For services and expenses related to the state and local accountability program.</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12720).</td>
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</tr>
<tr>
<td>27</td>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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### STATE OPERATIONS PROGRAM 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>STATE OPERATIONS PROGRAM</td>
<td>19,217,000</td>
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<tr>
<td>Special Revenue Funds – Other</td>
<td>--------------</td>
</tr>
<tr>
<td>Child Performers Protection Fund</td>
<td>--------------</td>
</tr>
<tr>
<td>Child Performers Protection Account – 20401</td>
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<tr>
<td>For services and expenses related to the state operations program.</td>
<td>--------------</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget. Notwithstanding any other law to the contrary, for accounting services provided in connection with the administration of the child performer's holding fund created pursuant to section 99-k of the state finance law (81003).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>47,000</td>
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<tr>
<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds – Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td>--------------</td>
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<tr>
<td>Abandoned Property Audit Account – 21985</td>
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<tr>
<td>For services and expenses related to the state operations program.</td>
<td>--------------</td>
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<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).</td>
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</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,923,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>30,000</td>
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<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Program account subtotal</td>
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<td>Internal Service Funds</td>
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<td>Agencies Internal Service Fund</td>
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<td>Banking Services Account - 55057</td>
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<td>For services and expenses related to the state operations program.</td>
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<tr>
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<td>Notwithstanding any law to the contrary, the amounts herein appropriated may</td>
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<tr>
<td></td>
<td>be interchanged or transferred without limit to any other program or fund</td>
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<tr>
<td></td>
<td>within the department of audit and control, with the approval of the</td>
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</tr>
<tr>
<td></td>
<td>director of the budget (81003).</td>
<td></td>
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<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
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<td>Internal Service Funds</td>
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<td>Agencies Internal Service Fund</td>
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<tr>
<td></td>
<td>Statewide Training Account - 55068</td>
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<tr>
<td>6</td>
<td>For services and expenses related to the state operations program.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may</td>
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<tr>
<td></td>
<td>be interchanged or transferred without limit to any other program or fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>within the department of audit and control, with the approval of the</td>
<td></td>
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<tr>
<td></td>
<td>director of the budget (81003).</td>
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<tr>
<td>7</td>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>8</td>
<td>Program account subtotal</td>
<td>150,000</td>
</tr>
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</table>
DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>28,788,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>19,283,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,650,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>49,721,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUDGET DIVISION PROGRAM .................................................. 48,221,000

General Fund
State Purposes Account - 10050

For services and expenses of the budget division program.

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll
administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and sublocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and sublocation authority is defined as the "IT Interchange and Transfer Authority (13603)."
DIVISION OF THE BUDGET
STATE OPERATIONS  2020-21

1  Personal service--regular (50100) ............. 21,391,000
2  Temporary service (50200) ....................... 450,000
3  Holiday/overtime compensation (50300) ........... 180,000
4  Supplies and materials (57000) .................. 180,000
5  Travel (54000) .................................. 167,000
6  Contractual services (51000) .................... 3,839,000
7  Equipment (56000) ................................ 270,000

9    Total amount available ....................... 26,477,000

11  For services and expenses related to member-
12    ship  dues  in  various  organizations
13    (13609).

14  Contractual services (51000) ..................... 274,000
15  For additional contractual services ............... 537,000

16    Program account subtotal ..................... 27,288,000

19  Special Revenue Funds - Other
20  Miscellaneous Special Revenue Fund
21  Revenue Arrearage Account - 22024

22  For services and expenses related to enter-
23    prise, administrative, intergovernmental,
24    and technological services including those
25    associated with the collection and maximi-
26    zation of overdue non-tax revenues owed to
27    the state, including liabilities incurred
28    in prior years. Funds herein appropriated
29    may be suballocated, subject to the
30    approval of the director of the budget, to
31    any state department, agency or public
32    benefit corporation.
33  Notwithstanding any other provision of law
34    to the contrary, the OGS Interchange and
35    Transfer Authority and the IT Interchange
36    and Transfer Authority as defined in the
37    2020-21 state fiscal year state operations
38    appropriation for the budget division
39    program of the division of the budget, are
40    deemed fully incorporated herein and a
41    part of this appropriation as if fully
42    stated (13603).
DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

1. Personal service--regular (50100) ............... 3,155,000
2. Holiday/overtime compensation (50300) ........... 10,000
3. Supplies and materials (57000) .................. 54,000
4. Contractual services (51000) .................... 10,961,000
5. Equipment (56000) ................................ 946,000
6. Fringe benefits (60000) .......................... 1,410,000
7. Indirect costs (58800) ............................ 114,000

Program account subtotal .................. 16,650,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund
Systems and Technology Account - 22162

For services and expenses for the modification of statewide personnel, accounting, financial management, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).

1. Personal service--regular (50100) ............... 1,584,000
2. Holiday/overtime compensation (50300) ........... 20,000
3. Supplies and materials (57000) .................. 47,000
4. Contractual services (51000) .................... 160,000
5. Fringe benefits (60000) .......................... 587,000
6. Indirect costs (58800) ............................ 85,000

Program account subtotal .................. 2,483,000

Special Revenue Funds - Other

Not-For-Profit Short-Term Revolving Loan Fund
Not-For-Profit Loan Account - 20651
DIVISION OF THE BUDGET

STATE OPERATIONS  2020-21

1 For the purpose of making loans from the
2  not-for-profit short-term revolving loan
3  fund to eligible not-for-profit organiza-
4  tions (13603).

5 Contractual services (51000) ....................... 150,000

6 Program account subtotal ....................... 150,000

7

9 Internal Service Funds
10 Agencies Internal Service Fund
11 Federal Single Audit Account - 55053

12 For services and expenses associated with
13  the conduct of the annual independent
14  audit of federal programs as required by
15  the federal single audit act of 1984
16  (13603).

17 Contractual services (51000) ....................... 1,650,000

18 Program account subtotal ....................... 1,650,000

19

21 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ....................... 1,500,000
22

23 General Fund
24 State Purposes Account - 10050

25 For services and expenses related to cash
26  management activities of the state and the
27  federal cash management improvement act of
28  1990, including required payment of inter-
29  est to the federal government and includ-
30  ing liabilities incurred in prior years.
31 Funds herein appropriated may be suballo-
32  cated, subject to the approval of the
33  director of the budget, to any state
34  department, agency or public benefit
35  corporation (13608).

36 Contractual services (51000) ....................... 1,500,000
37
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fiduciary Funds</th>
<th>2,881,659,900</th>
<th>0</th>
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</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
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<td>2,991,659,900</td>
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SCHEDULE

<table>
<thead>
<tr>
<th>SENIOR COLLEGES</th>
<th>..........................................</th>
<th>1,558,708,400</th>
</tr>
</thead>
</table>

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

1. increasing admissions requirements for all city university teacher preparation programs; and
2. upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college . 147,728,300
For services and expenses for Brooklyn college .......................... 161,178,300
For services and expenses for city college, including sophie b. davis biomedical program, school of medicine and worker education .......................... 185,289,600
CITY UNIVERSITY OF NEW YORK
STATE OPERATIONS  2020-21

1  For services and expenses for Hunter college  .  183,673,200
2  For services and expenses for John Jay college  ..................  104,505,000
3  For services and expenses for Lehman college  .  105,122,900
4  For services and expenses for William E. Macaulay honors college                318,200
5  For services and expenses for Medgar Evers college  ..................................  61,061,700
6  For services and expenses for New York city college of technology              104,154,800
7  For services and expenses for Queens college, including the John D. Calandra
8  Italian American Institute ..................................  166,937,500
9  For services and expenses for the college of Staten Island                      110,790,300
10 For services and expenses for York college ...........................................  62,706,900
11 For services and expenses for the graduate school and university center          128,218,500
12 For services and expenses for the school of professional studies                  2,837,000
13 For services and expenses of the school of labor and urban studies                2,183,300
14 For additional services and expenses of the school of labor and urban studies  1,500,000
15 For services and expenses for the graduate school of journalism                  7,685,500
16 For services and expenses of CUNY law school ........................................  17,812,600
17 For services and expenses of the CUNY graduate school of public health and policy  5,004,800
18 Program account subtotal ..................................  1,558,708,400

INITIATIVES AND MANAGEMENT ..................................................  66,467,200

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses of central administration and shared service centers,
provided however, $12,000,000 of this appropriation shall be made available for
services and expenses of senior colleges to be distributed according to a plan
approved by the city university board of trustees a portion of which may be used to
support new classroom faculty.
Provided further, $4,000,000 of the appropriation shall be made available for
services and expenses of expanding open
1 educational resources at the city university of New York senior and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students (15484) ............................ 52,300,300

7 For services and expenses for information services and library/technology systems (15485) ..................................... 12,166,900

For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532) ................................... 2,000,000

---------------

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS .................................................. 28,077,000

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK programs on senior college campuses, including $1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students (15421) ............................ 28,077,000

---------------

UNIVERSITY OPERATIONS ............................................ 999,624,300

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses of building rentals (15487) ............................ 52,842,400
CITY UNIVERSITY OF NEW YORK
STATE OPERATIONS 2020-21

1 For services and expenses for utilities costs (15488) ......................... 78,627,900
2 For expenses of fringe benefits including social security payments (15489) .......... 868,154,000

6 UNIVERSITY PROGRAMS ........................................ 178,783,000

8 Fiduciary Funds
9 CUNY Senior College Operating Fund
10 CUNY Senior College Operating Account - 60851

11 For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds (15491) .............. 1,430,000

20 For services and expenses of providing student services, including advising & counseling, athletics, career services, health services, international student services, veterans' support, and student activities & leadership development (15492) ........................................ 1,700,000

27 For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York (15533) ... 1,060,000

32 For services and expenses of matching student financial aid (15534) .............. 1,444,000

34 For services and expenses of existing language immersion programs (15493) ......... 1,070,000

36 For services and expenses of PSC awards (15535) ........................................ 3,309,000

38 For payment of tuition reimbursement (15494) ... 9,000,000

39 For services and expenses of CUNY LEADS (15540) ........................................ 1,500,000

41 For services and expenses of existing New York city funded programs (15412) ........... 21,000,000

43 For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2020 . 137,000,000

48 For services and expenses of the CUNY pipeline program at the graduate center .......... 250,000
<table>
<thead>
<tr>
<th></th>
<th>For services and expenses of CUNY citizenship now</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>---</td>
<td>------------------------------------------------</td>
<td>---</td>
</tr>
<tr>
<td>1</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------</td>
<td>---</td>
</tr>
<tr>
<td></td>
<td>Total gross senior college operating budget</td>
<td>2,831,659,900</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------</td>
<td>---------------</td>
</tr>
<tr>
<td>2</td>
<td>Less: senior college tuition and fee revenue offset</td>
<td>1,356,219,000</td>
</tr>
<tr>
<td>3</td>
<td>Less: central administration and university wide programs offset</td>
<td>32,275,000</td>
</tr>
<tr>
<td>4</td>
<td>Less: existing New York city funded programs</td>
<td>21,000,000</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------</td>
<td>---------------</td>
</tr>
<tr>
<td>5</td>
<td>Total net operating expense, notwithstanding any law, rule, or regulation to the contrary, if certain city university of New York property is sold during academic year 2020-21, up to $60,000,000 of such property sale proceeds, if available, may be used to support senior college expenses already accrued or to accrue during the 2020-21 academic year, provided further that such sale proceeds used to support senior college expenses shall reduce the state's net operating expense liability pursuant to paragraphs 3 and 4 of subdivision A of section 6221 of the education law in an equal amount during the 2020-21 academic year</td>
<td>1,422,165,900</td>
</tr>
<tr>
<td></td>
<td>Fiduciary Funds</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>CUNY Senior College Operating Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>CUNY Senior College Operating Account - 60851</td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------</td>
<td>---</td>
</tr>
<tr>
<td>9</td>
<td>Notwithstanding paragraphs 3 and 4 of subdivi-</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>sion A of section 6221 of the education law,</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>the amount appropriated herein shall be made</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>available for services and expenses of senior</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>college operations during the 2019-20 academic</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>year, provided further, that such appropriation shall in no way increase the net operating expense liability of the state (15408)</td>
<td>50,000,000</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------</td>
<td>---</td>
</tr>
<tr>
<td>15</td>
<td>SPECIAL REVENUE FUNDS - OTHER</td>
<td>110,000,000</td>
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<tr>
<td>---</td>
<td>------------------------------------------------</td>
<td>---</td>
</tr>
<tr>
<td>16</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>IFR/City University Tuition Fund</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>City University Income Reimbursable Account - 23250</td>
<td></td>
</tr>
</tbody>
</table>
STATE OPERATIONS 2020-21

1 For services and expenses of activities
2 supported in whole or in part by user fees
3 and other charges including dormitory
4 operations at Hunter college, including
5 liabilities incurred prior to July 1, 2020
6 (15417) ........................................ 50,000,000
7 ---
8 Program account subtotal ..................... 50,000,000
9 ---

10 Special Revenue Funds - Other
11 IFR/City University Tuition Fund
12 City University Stabilization Account - 23267

13 For services and expenses at various campus-
14 es (15417) .................................... 10,000,000
15 ---
16 Program account subtotal ..................... 10,000,000
17 ---

18 Special Revenue Funds - Other
19 IFR/City University Tuition Fund
20 City University Tuition Reimbursable Account - 23264

21 For services and expenses of activities
22 supported in whole or in part by tuition
23 and related academic fees, including
24 liabilities incurred prior to July 1, 2020
25 to be available for expenditure upon
26 approval by the director of the budget of
27 an annual plan submitted by the university
28 to the director of the budget and chairs
29 of the senate finance committee and the
30 assembly ways and means committee on or
31 before August 1, 2020 (15417) ............... 50,000,000
32 ---
33 Program account subtotal ..................... 50,000,000
34 ---
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>15,840,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>1,140,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>39,761,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>56,741,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM.............. 6,537,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and information management program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

Personal service--regular (50100) .................. 3,279,000
Holiday/overtime compensation (50300) ............. 12,000

Program account subtotal .................. 3,291,000

Internal Service Funds
Health Insurance Revolving Account
Civil Service Employee Benefits Division Administration
Account - 55301

For services and expenses related to the administration and information management program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations...
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS  2020-21

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (16604).

6 Personal service--regular (50100) .............. 1,816,000
7 Holiday/overtime compensation (50300) .............. 3,000
8 Supplies and materials (57000) ....................... 25,000
9 Travel (54000) ..................................... 3,000
10 Contractual services (51000) ....................... 7,000
11 Equipment (56000) ................................ 324,000
12 Fringe benefits (60000) ........................ 1,006,000
13 Indirect costs (58800) ............................ 62,000
14  
15      Program account subtotal ................... 3,246,000
16  
17 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ........ 717,000
18  
19 General Fund
20 State Purposes Account - 10050
21  
22 For services and expenses related to the
23 commission operations and municipal
24 assistance program (16605).
25  
26 Personal service--regular (50100) .............. 716,000
27 Holiday/overtime compensation (50300) .............. 1,000
28  
29 PERSONNEL BENEFIT SERVICES PROGRAM ................... 26,092,000
30  
31 General Fund
32 State Purposes Account - 10050
33  
34 For services and expenses related to the
35 personnel benefit services program
36 (16606).
37  
38 Personal service--regular (50100) .............. 1,524,000
39 Temporary service (50200) ....................... 115,000
40 Holiday/overtime compensation (50300) .............. 11,000
41  
42      Program account subtotal ................... 1,650,000
43  
44 Special Revenue Funds - Other
45 Combined Expendable Trust Fund
46 Grants Account - 20100
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS  2020-21

For payments to the civil service department from private foundations, corporations and individuals (16606).

Supplies and materials (57000) ...................... 150,000
Contractual services (51000) ....................... 150,000

Program account subtotal ......................... 300,000

Internal Service Funds
Health Insurance Revolving Account
Health Insurance Internal Services Account - 55300

For services and expenses related to the personnel benefit services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16606).

Personal service--regular (50100) ............... 8,325,000
Temporary service (50200) ........................... 30,000
Holiday/overtime compensation (50300) .......... 129,000
Supplies and materials (57000) ................... 373,000
Travel (54000) ...................................... 145,000
Contractual services (51000) ...................... 8,161,000
Equipment (56000) ................................. 164,000
Fringe benefits (60000) ............................ 4,800,000
Indirect costs (58800) ............................. 317,000

Total amount available ..................... 22,444,000

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program (16607).

Personal service--regular (50100) ............ 1,013,000
Holiday/overtime compensation (50300) ........ 1,000
Travel (54000) ..................................... 2,000
Contractual services (51000) .................... 1,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>647,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>34,000</td>
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<tr>
<td>Total amount available</td>
<td>1,698,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>24,142,000</td>
</tr>
</tbody>
</table>

PERSONNEL MANAGEMENT SERVICES PROGRAM ........................................... 23,395,000

General Fund
State Purposes Account - 10050

Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $500,000 shall be made available for services and expenses related to implementing efficiencies in the recruitment, testing and retention of employees in up to five selected agencies; provided however, (i) such services shall include, but not be limited to: development of computer based tests, skills development, knowledge transfer, succession planning activities; and (ii) such funds shall be available pursuant to a spending plan, subject to approval by the director of the budget, which shall include but not be limited to: program activities, deliverables and associated completion dates (16609).

Personal service--regular (50100) ........................ 9,502,000
Temporary service (50200) ....................................... 670,000
Holiday/overtime compensation (50300) ........................ 10,000
Program account subtotal ........................................... 10,182,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Examination and Miscellaneous Revenue Account - 22065

For services and expenses related to New York state personnel management services provided by the department (16609).

Personal service--regular (50100) ........................... 520,000
Temporary service (50200) ....................................... 10,000
### DEPARTMENT OF CIVIL SERVICE

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>294,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>840,000</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td><strong>Internal Service Funds</strong></td>
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<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Department of Civil Service Administration Account - 55055</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to section 11 of the civil service law.</strong></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16609).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,835,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>476,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>715,000</td>
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<td>Travel (54000)</td>
<td>259,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,542,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>379,000</td>
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<td>Fringe benefits (60000)</td>
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<td><strong>Program account subtotal</strong></td>
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For payment according to the following schedule:

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</thead>
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<td>General Fund</td>
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</tr>
<tr>
<td>All Funds</td>
<td>2,955,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM 2,955,000

For services and expenses related to the improvement of correctional facilities program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17201).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,494,000</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>21,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
<td>170,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>242,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td></td>
<td>8,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,732,555,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>40,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>33,855,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>53,443,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,895,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>2,935,248,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** .......................... 82,465,000

<p>| | |</p>
<table>
<thead>
<tr>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>102,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>338,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>214,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,018,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>113,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>13,564,000</strong></td>
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</table>

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Correctional Services-NIC Grants Account - 25306</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1  Personal service (50000) ...................... 34,000,000

                         --------------
2  Program account subtotal .................. 34,000,000

                         --------------
3  Special Revenue Funds - Federal
4    Federal Miscellaneous Operating Grants Fund
5    Substance Abuse Treatment State Prisons Account - 25408

8  For services and expenses related to
9    substance abuse treatment in state prisons
10   (17560).

11  Personal service (50000) ....................... 1,500,000
12                         --------------
13  Program account subtotal ................... 1,500,000

14                         --------------
15  Special Revenue Funds - Federal
16    Federal Miscellaneous Operating Grants Fund
17    Unanticipated Federal Grants Account - 25371

18  Funds herein appropriated may be used to
19    disburse unanticipated federal grants in
20    support of various purposes and programs
21   (17561).

22  Nonpersonal service (57050) .................... 5,000,000
23                         --------------
24  Program account subtotal ................... 5,000,000

25                         --------------
26  Special Revenue Funds - Other
27    Miscellaneous Special Revenue Fund
28    Capacity Contracting Account - 22016

29  For services and expenses incurred by the
30    department of corrections and community
31    supervision for the housing of inmates
32    from other jurisdictions under contracts
33    entered into under the direction of the
34    commissioner (17562).

35  Personal service--regular (50100) ............. 12,855,000
36  Temporary service (50200) ........................ 94,000
37  Holiday/overtime compensation (50300) ........... 1,051,000
38  Supplies and materials (57000) .................. 1,406,000
39  Travel (54000) .................................... 36,000
40  Contractual services (51000) ..................... 1,840,000
41  Equipment (56000) ............................... 91,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1 Fringe benefits (60000) ......................... 7,280,000
2 Indirect costs (58800) .......................... 347,000

Program account subtotal ...................... 25,000,000

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Correctional Services Asset Forfeiture Account - 22189

9 For services and expenses related to asset
   forfeiture (17563).

11 Contractual services (51000) .................... 100,000
12 Equipment (56000) ................................ 600,000

Program account subtotal ..................... 700,000

16 Enterprise Funds
17 Agencies Enterprise Fund
18 Employee Mess Correctional Services Account - 50300

19 For services and expenses related to the
   operation of employee mess programs
   (81001).

22 Personal service--regular (50100) .............. 400,000
23 Supplies and materials (57000) .................. 1,021,000
24 Travel (54000) .................................... 5,000
25 Contractual services (51000) ..................... 1,007,000
26 Equipment (56000) .................................. 50,000
27 Fringe benefits (60000) ........................... 207,000
28 Indirect costs (58800) ............................ 11,000

Program account subtotal .................. 2,701,000

32 COMMUNITY SUPERVISION PROGRAM .................. 136,039,000

34 General Fund
35 State Purposes Account - 10050

36 For services and expenses related to the
   community supervision program.

38 Notwithstanding any inconsistent provision
   of law, the money hereby appropriated may
   be used for the payment of prior year
   liabilities and may be increased or
   decreased by interchange with any other
   appropriation within the department of
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

corrections and community supervision
general fund - state purposes account with
the approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (17569).

Personal service--regular (50100) .......... 101,939,000
Holiday/overtime compensation (50300) .......... 7,400,000
Supplies and materials (57000) ............... 1,600,000
Travel (54000) ..................................... 2,258,000
Contractual services (51000) ................. 20,812,000
Equipment (56000) ................................ 605,000

Program account subtotal .................... 134,614,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Parole Officers' Memorial Fund Account - 20182

For services and expenses of the parole
officers' memorial fund established pursuant to chapter 654 of the laws of 1996
(17569).

Supplies and materials (57000) ............... 50,000
Contractual services (51000) ................. 300,000
Equipment (56000) .............................. 75,000

Program account subtotal .................... 425,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asset Forfeiture Account - 21999

For services and expenses related to the
community supervision program (17569).

Contractual services (51000) ................. 100,000
Equipment (56000) .............................. 300,000


DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2020-21

1  Program account subtotal ..................... 400,000

2  Special Revenue Funds - Other
3  Miscellaneous Special Revenue Fund
4  Offender Programming Account - 22208

5  For services and expenses of offender
6  programs awarded through grant applica-
7  tions funded by private entities (17569).

9  Contractual services (51000) ................... 600,000
10  Program account subtotal ..................... 600,000

13  CORRECTIONAL INDUSTRIES PROGRAM .................. 75,637,000

15  Enterprise Funds
16  Agencies Enterprise Fund
17  Correctional - Recycling Fund Account - 50325

18  For services and expenses related to the
19  operation and maintenance of the correc-
20  tional recycling programs (17505).

21  Personal service--regular (50100) ............. 195,000
22  Holiday/overtime compensation (50300) ........ 5,000
23  Supplies and materials (57000) ............... 200,000
24  Travel (54000) .................................. 2,000
25  Contractual services (51000) ................. 160,000
26  Equipment (56000) ............................. 60,000
27  Fringe benefits (60000) .......................... 113,000
28  Indirect costs (58800) ......................... 7,000
29  Program account subtotal ..................... 742,000

32  Internal Service Funds
33  Correctional Industries Revolving Account
34  Correctional Industries Account - 55350

35  For services and expenses related to the
36  correctional industries program.
37  Notwithstanding any other provision of law
38  to the contrary, the OGS Interchange and
39  Transfer Authority and the IT Interchange
40  and Transfer Authority as defined in the
41  2020-21 state fiscal year state operations
42  appropriation for the budget division
43  program of the division of the budget, are
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2020-21

deemed fully incorporated herein and a part of this appropriation as if fully stated (17505).

Personal service--regular (50100) .............. 24,648,000
Temporary service (50200) ......................... 15,000
Holiday/overtime compensation (50300) ............ 700,000
Supplies and materials (57000) .................. 29,082,000
Travel (54000) .................................... 300,000
Contractual services (51000) ..................... 7,300,000
Equipment (56000) .............................. 2,050,000
Fringe benefits (60000) ......................... 10,200,000
Indirect costs (58800) ........................... 600,000

Program account subtotal ...................... 74,895,000

HEALTH SERVICES PROGRAM ............................. 396,500,000

General Fund
State Purposes Account - 10050

For services and expenses related to the health services program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17503).

Personal service--regular (50100) ............ 125,660,000
Temporary service (50200) ...................... 7,053,000
Holiday/overtime compensation (50300) ........ 10,400,000
Supplies and materials (57000) ............... 122,676,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1 Travel (54000) ............................................... 271,000
2 Contractual services (51000) .................... 125,578,000
3 Equipment (56000) ............................... 4,862,000

5 PAROLE BOARD PROGRAM ................................. 7,100,000

7 General Fund
8 State Purposes Account - 10050
9 For services and expenses related to the parole board program.
11 Notwithstanding section 51 of the state finance law or any other provision of law to the contrary, the amounts herein appropriated shall not be decreased by interchange with any other appropriation (17574).
17 Personal service--regular (50100) .................... 6,507,000
18 Holiday/overtime compensation (50300) ............ 60,000
19 Supplies and materials (57000) ......................... 43,000
20 Travel (54000) ............................................... 390,000
21 Contractual services (51000) .......................... 87,000
22 Equipment (56000) ...................................... 3,000
23 Fringe Benefits (60000) ............................... 10,000

25 PROGRAM SERVICES PROGRAM .......................... 275,675,000

27 General Fund
28 State Purposes Account - 10050
29 For services and expenses related to the program services program.
31 Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.
39 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

appropriation for the budget division
program of the division of the budget, are
deaned fully incorporated herein and a
part of this appropriation as if fully

Personal service--regular (50100) ............ 188,824,000
Temporary service (50200) ..................... 4,413,000
Holiday/overtime compensation (50300) .......... 1,341,000
Supplies and materials (57000) ................. 6,140,000
Travel (54000) ................................... 368,000
Contractual services (51000) .................... 20,839,000
Equipment (56000) ................................ 750,000

Program account subtotal ...................... 222,675,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Correctional Services Account - 20107

For services and expenses of various activ-
ities funded through gifts and donations
(17504).

Contractual services (51000) .................... 2,000,000

Program account subtotal ...................... 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Offender Programming Account - 22208

For services and expenses of offender
programs awarded through grant applica-
tions funded by private entities (17504).

Contractual services (51000) .................... 1,000,000

Program account subtotal ...................... 1,000,000

Enterprise Funds
Correctional Services Commissary Account
Central Office Account - 50101

For services and expenses of operating self
sustaining facility commissaries (17504).
Supplies and materials (57000) ................. 48,000,000
Contractual services (51000) ................. 2,000,000
--------------
Program account subtotal .................. 50,000,000
--------------
SUPERVISION OF INMATES PROGRAM ...................... 1,611,993,000
--------------
General Fund
State Purposes Account - 10050
For services and expenses related to the supervision of inmates program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17502).
Personal service--regular (50100) .............. 1,352,491,000
Temporary service (50200) ....................... 13,890,000
Holiday/overtime compensation (50300) .......... 225,755,000
Supplies and materials (57000) ............... 10,242,000
Travel (54000) ................................... 2,400,000
Contractual services (51000) ................. 5,420,000
Equipment (56000) ............................ 1,795,000
--------------
SUPPORT SERVICES PROGRAM ...................... 349,839,000
--------------
General Fund
State Purposes Account - 10050
Notwithstanding any inconsistent provision of law, the money hereby appropriated may
be available for services and expenses
including lease payments to the dormitory
authority, as successor to the facilities
development corporation pursuant to chap-
ter 83 of the laws of 1995, pursuant to an
agreement entered into between the facili-
ties development corporation and the
department of corrections and community
supervision for the rental of correctional
facilities and may be used for the payment
of prior year liabilities and may be
increased or decreased by interchange with
any other appropriation within the depart-
ment of corrections and community super-
vision general fund - state purposes
account with the approval of the director
of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (17501).

Personal service--regular (50100) ............. 97,145,000
Holiday/overtime compensation (50300) ........ 6,197,000
Supplies and materials (57000) ............... 176,143,000
Travel (54000) ..................................... 2,050,000
Contractual services (51000) .................... 52,498,000
Equipment (56000) .............................. 11,976,000
Fringe benefits (60000) .......................... 100,000

Program account subtotal .................. 346,109,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Food Production Center Account - 22136

For services and expenses related to the
food production center (17565).

Personal service--regular (50100) ............. 214,000
Supplies and materials (57000) ............... 2,121,000
Travel (54000) ..................................... 590,000
Contractual services (51000) .................... 305,000
Equipment (56000) .............................. 374,000
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>6,000</td>
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<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>3,730,000</td>
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<td></td>
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</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS – REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM

Special Revenue Funds – Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

By chapter 50, section 1, of the laws of 2019:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses incurred by the department of corrections
and community supervision for the incarceration of illegal aliens
(17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

Special Revenue Funds – Federal
Federal Miscellaneous Treatment State Prisons Account - 25408

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to substance abuse treatment in
state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to substance abuse treatment in
state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $1,323,000)

Special Revenue Funds – Federal
Federal Miscellaneous Operating Grants Fund
Unanticipated Federal Grants Account - 25371

By chapter 50, section 1, of the laws of 2019:
Funds herein appropriated may be used to disburse unanticipated feder-
aland grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,875,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated feder-
al grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,791,000)
By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,201,000)

By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,526,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,309,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,451,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>24,516,000</td>
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<tr>
<td>All Funds</td>
<td>84,276,000</td>
</tr>
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</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>10,305,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
</table>

For services and expenses related to the administration program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2020 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>7,093,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>77,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>631,000</td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM .......... 73,971,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
crime prevention and reduction strategies
program.
Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be available for program expenses, includ-
ing the payment of liabilities incurred
prior to April 1, 2020 or hereafter to
accrue, and may be increased or decreased
by interchange with any other appropri-
ation within the division of criminal
justice services general fund - state
purposes account with the approval of the
director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (20235).

Personal service--regular (50100) .............. 22,335,000
Temporary service (50200) ......................... 15,000
Holiday/overtime compensation (50300) .......... 69,000
Supplies and materials (57000) .................... 740,000
Travel (54000) ...................................... 500,000
Contractual services (51000) ...................... 4,041,000
Equipment (56000) ................................ 304,000

Program account subtotal .................. 28,004,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

For services and expenses related to crime
identification technologies, pursuant to
an expenditure plan developed by the
commissioner of the division of criminal
justice services. A portion of these funds
may be transferred to aid to localities
and may be suballocated to other state agencies (20204).

Personal service (50000) ......................... 2,000,000
Nonpersonal service (57050) ...................... 6,000,000
Fringe benefits (60090) .......................... 1,000

Program account subtotal ....................... 8,001,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ......................... 1,000,000
Nonpersonal service (57050) .................... 5,000,000
Fringe benefits (60090) ......................... 1,000,000

Program account subtotal ....................... 7,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25540

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ......................... 3,900,000
Nonpersonal service (57050) .................... 100,000

Program account subtotal ....................... 4,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2020-21

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>625,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Program account subtotal</td>
<td>950,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>800,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>700,000</td>
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<tr>
<td>Program account subtotal</td>
<td>1,500,000</td>
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</table>

For services and expenses associated with gifts, grants and bequests to the division of criminal justice services (20235).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
</tbody>
</table>

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>625,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>325,000</td>
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<td>Program account subtotal</td>
<td>950,000</td>
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For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

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<tr>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>800,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>700,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,500,000</td>
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</table>

For services and expenses associated with gifts, grants and bequests to the division of criminal justice services (20235).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
</tbody>
</table>
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2020-21

1  Missing Children's Clearinghouse Account - 20192

2  For services and expenses associated with
3    grants, gifts and bequests to the division
4    of criminal justice services for missing
5    children (20235).

6  Personal service--regular (50100) ................ 300,000
7  Supplies and materials (57000) .................... 100,000
8  Travel (54000) .................................... 50,000
9  Contractual services (51000) ...................... 290,000
10  Equipment (56000) ................................ 290,000
11  Program account subtotal ......................... 1,250,000

14  Special Revenue Funds - Other
15  Miscellaneous Special Revenue Fund
16  CJS - Conference and Signs Account - 22190

17  For services and expenses related to the
18    crime prevention and reduction strategies
19    program (20235).

20  Supplies and materials (57000) .................... 100,000
21  Travel (54000) .................................... 100,000
22  Contractual services (51000) ...................... 100,000
23  Program account subtotal .......................... 300,000

26  Special Revenue Funds - Other
27  Miscellaneous Special Revenue Fund
28  DCJS Equitable Sharing Agreement - Justice Account -
29    22236

30  For moneys to the division of criminal
31    justice services for the justice depart-
32    ment federal equitable sharing agreement
33    to be used for law enforcement purposes
34    distributed pursuant to a plan prepared by
35    the division of criminal justice services
36    and approved by the division of budget. A
37    portion of these funds may be transferred
38    to aid to localities and may be suballo-
39    cated to other state agencies (20235).

40  Contractual services (51000) ...................... 8,000,000
41  Program account subtotal .......................... 8,000,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 DCJS Equitable Sharing Agreement - Treasury Account - 22237

5 For moneys to the division of criminal justice services for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).

15 Contractual services (51000) ................. 8,000,000
16 narrower
17 Program account subtotal .................... 8,000,000
18 narrower

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Fingerprint Identification and Technology Account - 21950

23 For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose. A portion of these funds may be suballocated to other state agencies.

35 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

45 Personal service--regular (50100) ............ 400,000
46 Contractual services (51000) ................. 6,037,000
47 narrower
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

Program account subtotal ................. 6,437,000

Special Revenue Funds - Other
State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund
Motor Vehicle Theft and Insurance Fraud Account - 22801

Notwithstanding any other provision of law, for services and expenses associated with local anti-auto theft programs (20235).

Personal service--regular (50100) ................. 200,000
Supplies and materials (57000) ................. 2,000
Travel (54000) ........................................ 33,000
Contractual services (51000) ................. 2,000
Equipment (56000) .................................... 2,000
Fringe benefits (60000) ............................ 80,000
Indirect costs (58800) ............................ 10,000

Program account subtotal .................... 329,000
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Identification and Technology Account - 25475

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $2,000,000)
Nonpersonal service (57050) ... 6,000,000 ........... (re. $6,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $1,851,000)
Nonpersonal service (57050) ..........................................
Fringe benefits (60090) ... 433,000 ................. (re. $354,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $1,735,000)
Nonpersonal service (57050) ... 5,872,000 ........... (re. $5,246,000)
Fringe benefits (60090) ... 128,000 ................... (re. $128,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $1,611,000)
Nonpersonal service (57050) ... 5,942,000 ........... (re. $3,336,000)
Fringe benefits (60090) ... 58,000 ...................... (re. $58,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $1,471,000)
Nonpersonal service (57050) ... 5,999,000 ............. (re. $802,000)
Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

By chapter 50, section 1, of the laws of 2019:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 .............. (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,978,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 .............. (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,978,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 .............. (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,500,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 ................... (re. $998,000)
Nonpersonal service (57050) ... 5,000,000 ................... (re. $4,511,000)
Fringe benefits (60090) ... 1,000,000 .................... (re. $999,000)

By chapter 50, section 1, of the laws of 2015:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Nonpersonal service (57050) ... 5,000,000 .............. (re. $369,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25540

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 .............. (re. $2,016,000)
Nonpersonal service (57050) ... 100,000 .............. (re. $100,000)
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 By chapter 50, section 1, of the laws of 2016:
2 For services and expenses related to the federal Edward Byrne memorial
3 justice assistance formula program. Funds appropriated herein shall
4 be expended pursuant to a plan developed by the commissioner of
5 criminal justice services and approved by the director of the budg-
6 et. A portion of these funds may be transferred to aid to localities
7 and/or suballocated to other state agencies (20209).
8 Personal service (50000) ... 3,900,000 ................. (re. $598,000)
9 Nonpersonal service (57050) ... 100,000 ................. (re. $100,000)

10 By chapter 50, section 1, of the laws of 2015:
11 For services and expenses related to the federal Edward Byrne memorial
12 justice assistance formula program. Funds appropriated herein shall
13 be expended pursuant to a plan developed by the commissioner of
14 criminal justice services and approved by the director of the budg-
15 et. A portion of these funds may be transferred to aid to localities
16 and/or suballocated to other state agencies (20209).
17 Personal service (50000) ... 3,900,000 ................. (re. $135,000)
18 Nonpersonal service (57050) ... 100,000 ................. (re. $50,000)

19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Juvenile Justice and Delinquency Prevention Formula Account - 25436

22 By chapter 50, section 1, of the laws of 2019:
23 For services and expenses associated with the juvenile justice and
24 delinquency prevention formula account in accordance with a distrib-
25 ution plan determined by the juvenile justice advisory group and
26 affirmed by the commissioner of the division of criminal justice
27 services. A portion of these funds may be transferred to aid to
28 localities and may be suballocated to other state agencies (20213).
29 Personal service (50000) ... 625,000 ................. (re. $625,000)
30 Nonpersonal service (57050) ... 325,000 ................. (re. $325,000)

31 By chapter 50, section 1, of the laws of 2018:
32 For services and expenses associated with the juvenile justice and
33 delinquency prevention formula account in accordance with a distrib-
34 ution plan determined by the juvenile justice advisory group and
35 affirmed by the commissioner of the division of criminal justice
36 services. A portion of these funds may be transferred to aid to
37 localities and may be suballocated to other state agencies (20213).
38 Personal service (50000) ... 625,000 ................. (re. $625,000)
39 Nonpersonal service (57050) ... 325,000 ................. (re. $325,000)

40 By chapter 50, section 1, of the laws of 2017:
41 For services and expenses associated with the juvenile justice and
42 delinquency prevention formula account in accordance with a distrib-
43 ution plan determined by the juvenile justice advisory group and
44 affirmed by the commissioner of the division of criminal justice
45 services. A portion of these funds may be transferred to aid to
46 localities and may be suballocated to other state agencies (20213).
47 Personal service (50000) ... 625,000 ................. (re. $625,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

2  The appropriation made by chapter 50, section 1, of the laws of 2016, as
3  amended by chapter 50, section 1, of the laws of 2019, is hereby
4  amended and reappropriated to read:
5  For services and expenses associated with the juvenile justice and
6  delinquency prevention formula account in accordance with a distrib-
7  ution plan determined by the juvenile justice advisory group and
8  affirmed by the commissioner of the division of criminal justice
9  services. A portion of these funds may be transferred to aid to
10  localities and may be suballocated to other state agencies (20213).
11  Personal service (50000) ... [625,000] 624,000 ........ (re. $308,000)
12  Nonpersonal service (57050) ... 295,000 ............... (re. $295,000)
13  Fringe Benefits (60090) ... [30,000] 25,000 .......... (re. $25,000)
14  Indirect costs (58850) ... 6,000 ....................... (re. $6,000)

15  By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
16  section 1, of the laws of 2018:
17  For services and expenses associated with the juvenile justice and
18  delinquency prevention formula account in accordance with a distrib-
19  ution plan determined by the juvenile justice advisory group and
20  affirmed by the commissioner of the division of criminal justice
21  services. A portion of these funds may be transferred to aid to
22  localities and may be suballocated to other state agencies (20213).
23  Personal service (50000) ... 625,000 ................. (re. $293,000)
24  Nonpersonal service (57050) ... 317,900 ............... (re. $222,000)
25  Fringe benefits (60090) ... 7,100 ....................... (re. $7,100)

26  Special Revenue Funds - Federal
27  Federal Miscellaneous Operating Grants Fund
28  Violence Against Women Account - 25477

29  By chapter 50, section 1, of the laws of 2019:
30  For services and expenses related to the federal violence against
31  women program pursuant to an expenditure plan developed by the
32  commissioner of the division of criminal justice services. A portion
33  of these funds may be transferred to aid to localities and may be
34  suballocated to other state agencies (20216).
35  Personal service (50000) ... 800,000 .................. (re. $800,000)
36  Nonpersonal service (57050) ... 700,000 ............... (re. $700,000)

37  By chapter 50, section 1, of the laws of 2018:
38  For services and expenses related to the federal violence against
39  women program pursuant to an expenditure plan developed by the
40  commissioner of the division of criminal justice services. A portion
41  of these funds may be transferred to aid to localities and may be
42  suballocated to other state agencies (20216).
43  Personal service (50000) ... 800,000 .................. (re. $774,000)
44  Nonpersonal service (57050) ... 700,000 ............... (re. $673,000)

45  By chapter 50, section 1, of the laws of 2017:
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $448,000)
Nonpersonal service (57050) ... 700,000 ............... (re. $361,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:

Personal service (50000) ... 800,000 .................. (re. $122,000)
Nonpersonal service (57050) ... 562,000 ................ (re. $2,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

Personal service (50000) ... 800,000 .................. (re. $146,000)
Nonpersonal service (57050) ... 689,100 ............... (re. $48,000)
Fringe benefits (60090) ... 10,900 ...................... (re. $4,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,750,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>10,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,760,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM .................. 4,760,000

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

Personal service (50000) ....................... 1,141,000
Nonpersonal service (57050) .................... 2,822,000
Fringe benefits (60090) ........................ 729,000
Indirect costs (58850) .......................... 58,000
Program account subtotal ................... 4,750,000

Enterprise Funds

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media (21100).

Supplies and materials (57000) .................... 10,000
Program account subtotal ................... 10,000
### DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

#### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the provision of services to the
develop mentally disabled under the provisions of the federal develop-
mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
7 Personal service (50000) ... 1,188,000 ................ (re. $1,188,000)
8 Nonpersonal service (57050) ... 2,708,000 ............ (re. $2,700,000)
9 Fringe benefits (60090) ... 759,000 ................... (re. $759,000)
10 Indirect costs (58850) ... 95,000 ....................... (re. $95,000)

14 By chapter 50, section 1, of the laws of 2018:
15 For services and expenses related to the provision of services to the
developmentally disabled under the provisions of the federal develop-
mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
16 Personal service (50000) ... 1,210,000 ................ (re. $730,000)
17 Nonpersonal service (57050) ... 2,782,000 ............ (re. $2,396,000)
18 Fringe benefits (60090) ... 726,000 ................... (re. $416,000)
19 Indirect costs (58850) ... 32,000 ....................... (re. $32,000)

23 By chapter 50, section 1, of the laws of 2017:
24 For services and expenses related to the provision of services to the
developmentally disabled under the provisions of the federal develop-
mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
25 Personal service (50000) ... 1,198,000 ................ (re. $351,000)
26 Nonpersonal service (57050) ... 2,817,000 ............ (re. $894,000)
27 Fringe benefits (60090) ... 703,000 ................... (re. $311,000)
28 Indirect costs (58850) ... 32,000 ....................... (re. $12,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
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<tr>
<td>General Fund</td>
<td>20,235,000</td>
<td>6,929,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,000,000</td>
<td>14,846,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,460,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>28,695,000</td>
<td>21,775,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 3,207,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................ 1,698,000

Holiday/overtime compensation (50300) .......... 39,000

Supplies and materials (57000) ................... 64,000

Travel (54000) ........................................ 86,000

Contractual services (51000) ..................... 1,279,000

Equipment (56000) ................................. 41,000

CLEAN AIR PROGRAM ........................................... 387,000

Special Revenue Funds - Other

Clean Air Fund

Clean Air Account - 21451

For services and expenses related to the clean air program (81016).

Personal service--regular (50100) ............... 195,000

Supplies and materials (57000) .................. 4,000
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<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
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<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>88,000</td>
</tr>
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<td>3</td>
<td>Equipment (56000)</td>
<td>12,000</td>
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<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>59,000</td>
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<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td></td>
<td><strong>ECONOMIC DEVELOPMENT PROGRAM</strong></td>
<td><strong>17,076,000</strong></td>
</tr>
<tr>
<td></td>
<td><strong>General Fund</strong></td>
<td><strong>17,076,000</strong></td>
</tr>
<tr>
<td></td>
<td><strong>State Purposes Account - 10050</strong></td>
<td><strong>17,076,000</strong></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to the economic development program.</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service--regular (50100)</td>
<td>10,086,000</td>
</tr>
<tr>
<td>12</td>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
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<tr>
<td>13</td>
<td>Supplies and materials (57000)</td>
<td>176,000</td>
</tr>
<tr>
<td>14</td>
<td>Travel (54000)</td>
<td>136,000</td>
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<td>15</td>
<td>Contractual services (51000)</td>
<td>1,728,000</td>
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<td>16</td>
<td>Equipment (56000)</td>
<td>59,000</td>
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<tr>
<td>17</td>
<td><strong>Program account subtotal</strong></td>
<td><strong>12,191,000</strong></td>
</tr>
<tr>
<td>26</td>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>27</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
<td>28</td>
<td>Federal Miscellaneous Grants Account - 25340</td>
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</tr>
<tr>
<td>29</td>
<td>For services and expenses related to the economic development program (81018).</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Nonpersonal service (57050)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>32</td>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,000,000</strong></td>
</tr>
<tr>
<td>35</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Empire State Entertainment Diversity Job Training Development Fund</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Empire State Entertainment Diversity Job Training Development Account</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may</td>
<td></td>
</tr>
</tbody>
</table>
be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state ............. 2,000,000

Program account subtotal ...................... 2,000,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Procurement Opportunities Newsletter Account - 22133

For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).

Contractual services (51000) ....................... 875,000
Equipment (56000) .................................. 10,000

Program account subtotal ....................... 885,000

MARKETING AND ADVERTISING PROGRAM .................. 8,025,000

General Fund
State Purposes Account - 10050

For services and expenses related to the marketing and advertising program (21401).

Personal service--regular (50100) ............... 1,942,000
Temporary service (50200) .......................... 7,000
Holiday/overtime compensation (50300) ........... 52,000
Supplies and materials (57000) .................... 10,000
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
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<td>305,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
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<td><strong>Total amount available</strong></td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>655,000</td>
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<tr>
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<td>1,190,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>655,000</td>
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<td><strong>Total amount available</strong></td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,837,000</strong></td>
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</table>

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Commerce Economic Development Assistance Account - 22042

For services and expenses related to the marketing and advertising program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (21401).

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>84,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
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<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,057,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>38,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 3,188,000
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:
5 For services and expenses for programs and activities to promote
6 international trade (21411).
7 Contractual services (51000) ... 700,000 ................ (re. $700,000)

8 By chapter 50, section 1, of the laws of 2016:
9 For services and expenses for programs and activities to promote
10 international trade (21411).
11 Contractual services (51000) ... 700,000 ................ (re. $692,000)

12 By chapter 50, section 1, of the laws of 2013:
13 For services and expenses for programs and activities to promote
14 international trade (21411).
15 Contractual services (51000) ... 700,000 ................ (re. $127,000)

16 The appropriation made by chapter 50, section 1, of the laws of 2013, is
17 hereby amended and reappropriated to read:
18 For services and expenses related to the economic development program
19 (81018).
20 Contractual services [(81018)] (51000) ... 4,701,000 .. (re. $716,000)

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Federal Miscellaneous Grants Account - 25340

24 By chapter 50, section 1, of the laws of 2019:
25 For services and expenses related to the economic development program
26 (81018).
27 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to the economic development program
30 (81018).
31 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

32 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
33 For services and expenses related to the economic development program
34 (81018).
35 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

36 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
37 For services and expenses related to the economic development program
38 (81018).
39 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)
By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ........... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).
Nonpersonal service (57050) ... 2,000,000 ............. (re. $790,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 .............. (re. $56,000)

MARKETING AND ADVERTISING PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

By chapter 50, section 1, of the laws of 2018:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Supplies and materials (57000) ... 655,000 ............. (re. $653,000)
Contractual services (51000) ... 1,190,000 ............ (re. $726,000)
Equipment (56000) ... 655,000 ......................... (re. $137,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Supplies and materials (57000) ... 655,000 ............. (re. $46,000)
Contractual services (51000) ... 1,190,000 ............ (re. $624,000)
Equipment (56000) ... 655,000 ......................... (re. $607,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Supplies and materials (57000) ... 655,000 ............. (re. $655,000)
Contractual services (51000) ... 1,190,000 ............ (re. $923,000)
Equipment (56000) ... 655,000 ......................... (re. $624,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Supplies and materials (57000) ... 655,000 ................ (re. $9,000)
2 Contractual services (51000) ... 1,190,000 ................ (re. $7,000)

3 By chapter 50, section 1, of the laws of 2014:
   For services and expenses of tourism marketing. Notwithstanding any
   inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be
   transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article
   5-A of the economic development law.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

3 Supplies and materials (57000) ... 655,000 ................ (re. $7,000)

17 By chapter 55, section 1, of the laws of 2008:
   For services and expenses of an upstate business marketing program to attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget (21424).

18 Contractual services (51000) ... 1,750,000 .............. (re. $300,000)
EDUCATION DEPARTMENT
STATE OPERATIONS 2020-21

1 For payment according to the following schedule, net of
disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  General Fund</td>
<td>58,737,000</td>
</tr>
<tr>
<td>2  Special Revenue Funds - Federal</td>
<td>364,089,000</td>
</tr>
<tr>
<td>3  Special Revenue Funds - Other</td>
<td>155,301,000</td>
</tr>
<tr>
<td>4  Internal Service Funds</td>
<td>33,663,000</td>
</tr>
<tr>
<td>5  -------------------------</td>
<td>----------------</td>
</tr>
<tr>
<td>6  All Funds</td>
<td>611,790,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 144,380,000

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
administration of the high school equivalency diploma exam (21852).

19 Personal service--regular (50100) ................. 614,000
20 Temporary service (50200) .......................... 53,000
21 Supplies and materials (57000) ..................... 33,000
22 Travel (54000) ...................................... 5,000
23 Contractual services (51000) ....................... 3,480,000
24 Equipment (56000) .................................. 21,000

25 Program account subtotal ......................... 4,206,000

28 Special Revenue Funds - Federal
29 Federal Education Fund
30 Federal Department of Education Account - 25210

31 For the administration of grants for specific
programs including, but not limited to,
vocational rehabilitation and supported
employment.
35 Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (21713).
EDUCATION DEPARTMENT
STATE OPERATIONS 2020-21

1 Personal service (50000) ...................... 60,384,525
2 Nonpersonal service (57050) ................... 14,949,492
3 Fringe benefits (60090) ....................... 30,672,287
4 Indirect costs (58850) ........................ 16,673,176
5
6 Total amount available .......................... 122,679,480
7
8 For the administration of grants for specific programs including, but not limited to, independent living centers.
9 Notwithstanding any inconsistent provision
10 of law, a portion of this appropriation
11 may be suballocated to other state departments and agencies, subject to the
12 approval of the director of the budget, as needed to accomplish the intent of this
13 appropriation (21856).
14
15 Personal service (50000) ......................... 300,000
16 Nonpersonal service (57050) ...................... 500,000
17 Fringe benefits (60090) .......................... 161,520
18 Indirect costs (58850) ............................. 9,000
19
20 Total amount available ........................... 970,520
21
22 For the administration of grants for specific programs including, but not limited to, in service training.
23 Notwithstanding any inconsistent provision
24 of law, a portion of this appropriation
25 may be suballocated to other state departments and agencies, subject to the
26 approval of the director of the budget, as needed to accomplish the intent of this
27 appropriation (21859).
28
29 Personal service (50000) ......................... 120,000
30 Nonpersonal service (57050) ..................... 428,040
31 Fringe benefits (60090) ......................... 60,972
32 Indirect costs (58850) ............................ 32,988
33
34 Total amount available ............................ 642,000
35
36 For the administration of grants for specific programs including, but not limited to, the workforce investment act.
37 Notwithstanding any inconsistent provision
38 of law, a portion of this appropriation
39 may be suballocated to other state depart-
EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

ments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) .......................... 2,719,000
Nonpersonal service (57050) ...................... 3,253,023
Fringe benefits (60090) ........................... 1,381,524
Indirect costs (58850) ............................. 747,453

Total amount available .......................... 8,101,000

Program account subtotal ..................... 132,393,000

Notwithstanding section 97-hhh of the state finance law or any other provision of law to the contrary, funds appropriated herein shall be available for services and expenses related to the administration of the high school equivalency diploma exam (21852).

Supplies and materials (57000) ................... 3,000
Travel (54000) ..................................... 3,000
Contractual services (51000) ..................... 949,000

Program account subtotal ..................... 955,000

For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).

Personal service--regular (50100) .............. 308,000
Supplies and materials (57000) .................. 35,000
Travel (54000) ..................................... 2,000
Contractual services (51000) ..................... 262,659
Fringe benefits (60000) .......................... 327,866
Indirect costs (58800) ............................ 59,475

Program account subtotal ..................... 995,000
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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Tuition Reimbursement Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Tuition Reimbursement Account - 20451</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2020 (21852).</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
<td>1,309,000</td>
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<td>7</td>
<td>Program account subtotal</td>
<td>1,509,000</td>
</tr>
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<td>8</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Tuition Reimbursement Fund</td>
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</tr>
<tr>
<td>10</td>
<td>Vocational School Supervision Account - 20452</td>
<td></td>
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<tr>
<td>11</td>
<td>For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges (21852).</td>
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<tr>
<td>12</td>
<td>Personal service--regular (50100)</td>
<td>1,747,000</td>
</tr>
<tr>
<td>13</td>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
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<tr>
<td>14</td>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>16</td>
<td>Contractual services (51000)</td>
<td>1,165,000</td>
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<td>17</td>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60000)</td>
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<tr>
<td>19</td>
<td>Indirect costs (58800)</td>
<td>60,000</td>
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<td>20</td>
<td>Program account subtotal</td>
<td>4,165,000</td>
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<td>21</td>
<td>Special Revenue Funds - Other</td>
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<td>22</td>
<td>Vocational Rehabilitation Fund</td>
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<td>23</td>
<td>Vocational Rehabilitation Account - 23051</td>
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<tr>
<td>24</td>
<td>For services and expenses of the special workers' compensation program (21852).</td>
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</tr>
<tr>
<td>25</td>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>26</td>
<td>Travel (54000)</td>
<td>4,000</td>
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## EDUCATION DEPARTMENT

### STATE OPERATIONS  2020-21

<table>
<thead>
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<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
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<td>2</td>
<td>Equipment (56000)</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
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<tr>
<td>3</td>
<td>CULTURAL EDUCATION PROGRAM</td>
<td>72,322,000</td>
</tr>
<tr>
<td>4</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to conservation and preservation of library materials and the talking book and braille library (21711).</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal service--regular (50100)</td>
<td>388,000</td>
</tr>
<tr>
<td>8</td>
<td>Supplies and materials (57000)</td>
<td>21,000</td>
</tr>
<tr>
<td>9</td>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
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<tr>
<td>11</td>
<td>Equipment (56000)</td>
<td>4,000</td>
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<td></td>
<td>Program account subtotal</td>
<td>693,000</td>
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<tr>
<td>12</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
<tr>
<td>14</td>
<td>Federal Operating Grants Account - 25456</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Personal service (50000)</td>
<td>3,157,000</td>
</tr>
<tr>
<td>18</td>
<td>Nonpersonal service (57050)</td>
<td>2,995,000</td>
</tr>
<tr>
<td>19</td>
<td>Fringe benefits (60050)</td>
<td>1,095,000</td>
</tr>
<tr>
<td>20</td>
<td>Indirect costs (58850)</td>
<td>511,000</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT
STATE OPERATIONS  2020-21

1 Total amount available .......................  7,758,000

2

3 For the administration of federal grants
4 pursuant to various federal laws includ-
5 ing: the library services technology act
6 (LSTA).
7 Notwithstanding any inconsistent provision
8 of law, a portion of this appropriation
9 may be suballocated to other state depart-
10 ments and agencies, subject to the
11 approval of the director of the budget, as
12 needed to accomplish the intent of this
13 appropriation (21851).

14 Personal service (50000) ....................... 3,570,000
15 Nonpersonal service (57050) .................... 1,250,000
16 Fringe benefits (60090) .......................  2,100,000
17 Indirect costs (58850) ........................  700,000

18
19 Total amount available .......................  7,620,000

20
21 Program account subtotal ................... 15,378,000
22

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Cultural Education Account - 22063

26 For services and expenses of the office of
27 cultural education, including but not
28 limited to the state museum, state
29 library, and state archives. Notwithstand-
30 ing any inconsistent provision of law, a
31 portion of this appropriation may be
32 suballocated to other state departments
33 and agencies, as needed to accomplish the
34 intent of this appropriation (21711).

35 Personal service--regular (50100) ............. 14,225,000
36 Temporary service (50200) ....................  1,009,000
37 Holiday/overtime compensation (50300) ........  303,000
38 Supplies and materials (57000) ................  2,333,000
39 Travel (54000) .................................  298,000
40 Contractual services (51000) ..................  4,319,000
41 Equipment (56000) ............................  1,854,000
42 Fringe benefits (60000) .......................  7,618,000
43 Indirect costs (58800) ........................  674,000
44
45 Program account subtotal ................... 32,633,000
46


<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Education Archives Account - 22077</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses of the state archives (21711).</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
<td>171,000</td>
</tr>
<tr>
<td>5</td>
<td>Travel (54000)</td>
<td>9,000</td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>13,000</td>
</tr>
<tr>
<td>7</td>
<td>Equipment (56000)</td>
<td>64,000</td>
</tr>
<tr>
<td>8</td>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal</td>
<td>257,000</td>
</tr>
</tbody>
</table>

| 10| Special Revenue Funds - Other                                                |             |
| 11| Miscellaneous Special Revenue Fund                                          |             |
| 12| Education Library Account - 21968                                           |             |
|   | For services and expenses of the state library (21711).                      |             |
| 13| Supplies and materials (57000)                                               | 66,000      |
| 14| Travel (54000)                                                              | 28,000      |
| 15| Contractual services (51000)                                                | 600,000     |
| 16| Equipment (56000)                                                           | 35,000      |
| 17|                                                                             | ------------|
| 18| Program account subtotal                                                     | 729,000     |

| 19| Special Revenue Funds - Other                                                |             |
| 20| Miscellaneous Special Revenue Fund                                          |             |
| 21| Education Museum Account - 21924                                            |             |
|   | For services and expenses of the state museum (21711).                       |             |
| 22| Temporary service (50200)                                                    | 660,000     |
| 23| Holiday/overtime compensation (50300)                                       | 100,000     |
| 24| Supplies and materials (57000)                                               | 245,000     |
| 25| Travel (54000)                                                              | 109,000     |
| 26| Contractual services (51000)                                                | 1,074,000   |
| 27| Equipment (56000)                                                           | 738,000     |
| 28| Fringe benefits (60000)                                                     | 372,000     |
| 29| Indirect costs (58800)                                                      | 24,000      |
| 30|                                                                             | ------------|
| 31| Program account subtotal                                                     | 3,322,000   |

| 32| Special Revenue Funds - Other                                                |             |
| 33| Miscellaneous Special Revenue Fund                                          |             |
| 34| Summer School of Arts Account - 21929                                       |             |
For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21711).

<table>
<thead>
<tr>
<th>Temporary service (50200)</th>
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<tr>
<td>Travel (54000)</td>
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<td>1,181,500</td>
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<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>15,500</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
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Program account subtotal | 1,481,000 |

For services and expenses of the archives partnership trust (21711).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>485,000</th>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>151,000</td>
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<td>Fringe benefits (60000)</td>
<td>212,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>25,000</td>
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</table>

Program account subtotal | 921,000 |

For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law (21845).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>2</td>
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<td>3</td>
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<td>4</td>
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<td>6</td>
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<td>7</td>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td></td>
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<tr>
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<tr>
<td>9</td>
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<tr>
<td>10</td>
<td>Agencies Internal Service Fund</td>
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<tr>
<td>11</td>
<td>Archives Records Management Account - 55052</td>
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<tr>
<td>12</td>
<td>For services and expenses of archives</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>records management (21711).</td>
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<tr>
<td>14</td>
<td>Personal service--regular (50100)</td>
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<td>16</td>
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<td>Travel (54000)</td>
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<td>18</td>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>20</td>
<td>Fringe benefits (60000)</td>
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<td>21</td>
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<td>53,000</td>
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<td>---</td>
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<tr>
<td>22</td>
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<tr>
<td>---</td>
<td>-----------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>23</td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Cultural Resource Survey Account - 55058</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>For services and expenses related to</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>cultural resource surveys (21711).</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Personal service--regular (50100)</td>
<td>1,190,000</td>
</tr>
<tr>
<td>29</td>
<td>Temporary service (50200)</td>
<td>1,170,000</td>
</tr>
<tr>
<td>30</td>
<td>Holiday/overtime compensation (50300)</td>
<td>400,000</td>
</tr>
<tr>
<td>31</td>
<td>Supplies and materials (57000)</td>
<td>139,000</td>
</tr>
<tr>
<td>32</td>
<td>Travel (54000)</td>
<td>454,000</td>
</tr>
<tr>
<td>33</td>
<td>Contractual services (51000)</td>
<td>5,729,000</td>
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<tr>
<td>34</td>
<td>Equipment (56000)</td>
<td>139,000</td>
</tr>
<tr>
<td>35</td>
<td>Fringe benefits (60000)</td>
<td>1,219,000</td>
</tr>
<tr>
<td>36</td>
<td>Indirect costs (58800)</td>
<td>185,000</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------</td>
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</tr>
<tr>
<td>37</td>
<td>Program account subtotal</td>
<td>10,625,000</td>
</tr>
</tbody>
</table>
OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...... 69,745,000

1  General Fund
2  State Purposes Account - 10050

5  For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law (21710).

12  Personal service--regular (50100) .................... 2,445,000
13  Temporary service (50200) ................................ 18,000
14  Holiday/overtime compensation (50300) .............. 1,000
15  Supplies and materials (57000) ...................... 52,000
16  Travel (54000) ........................................... 152,000
17  Contractual services (51000) ......................... 5,441,000
18  Equipment (56000) ......................................... 52,000

Program account subtotal .............................. 8,161,000

22  Special Revenue Funds - Federal
23  Federal Education Fund
24  Federal Department of Education Account - 25210

25  For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
29  Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

36  Personal service (50000) .............................. 275,000
37  Nonpersonal service (57050) ......................... 50,000
38  Fringe benefits (60090) .................................. 120,000
39  Indirect costs (58850) ................................... 55,000

Total amount available .................................. 500,000

For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effec-
Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
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<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>286,000</td>
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<td>Indirect costs (58850)</td>
<td>176,000</td>
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<tr>
<td>Total amount available</td>
<td>1,271,000</td>
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</table>

Program account subtotal          1,771,000

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
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<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
<td>89,000</td>
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<tr>
<td>Program account subtotal</td>
<td>1,181,000</td>
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</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

Dedicated Miscellaneous Special Revenue Account
Interstate Reciprocity for Post-secondary Distance Education Account - 23800
<table>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>21,500</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>444,500</td>
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<td>Fringe benefits (60000)</td>
<td>278,000</td>
</tr>
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<td>Indirect costs (58800)</td>
<td>15,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,199,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Institutional Accreditation Account - 22235</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of institutional accreditation activities (21710).</td>
<td></td>
</tr>
<tr>
<td>Personal service—regular (50100)</td>
<td>290,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>171,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>53,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>570,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Office of Professions Account - 22051</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations (21710).</td>
<td></td>
</tr>
<tr>
<td>Personal service—regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>200,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
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</tr>
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</table>
## EDUCATION DEPARTMENT

### STATE OPERATIONS 2020-21

1. **Special Revenue Funds - Other**
2. **Miscellaneous Special Revenue Fund**
3. **Teacher Certification Program Account - 21969**

For services and expenses related to the administration of the teacher certification program (21710).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>71,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>71,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
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<td>204,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>7,265,000</strong></td>
</tr>
</tbody>
</table>

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1. **Special Revenue Funds - Other**
2. **Miscellaneous Special Revenue Fund**
3. **Teacher Education Accreditation Account - 22166**

For services and expenses of teacher accreditation activities, pursuant to section 212-c of the education law (21710).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>40,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>73,000</td>
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<td>Fringe benefits (60000)</td>
<td>26,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
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</tr>
</tbody>
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**OFFICE OF MANAGEMENT SERVICES PROGRAM** .................................. 55,060,000  

1. **General Fund**
2. **State Purposes Account - 10050**

For services and expenses related to the office of management services program (21744).
## EDUCATION DEPARTMENT

### STATE OPERATIONS  2020-21

<table>
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<th>Description</th>
<th>Amount</th>
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<tr>
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<tr>
<td>3  Holiday/overtime compensation (50300)</td>
<td>114,000</td>
</tr>
<tr>
<td>4  Supplies and materials (57000)</td>
<td>187,000</td>
</tr>
<tr>
<td>5  Travel (54000)</td>
<td>95,000</td>
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<td>6  Contractual services (51000)</td>
<td>1,314,000</td>
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<td><strong>Program account subtotal</strong></td>
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<td>8  Personal service--regular (50100)</td>
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</tr>
<tr>
<td>10 Travel (54000)</td>
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<tr>
<td>11 Contractual services (51000)</td>
<td>1,663,000</td>
</tr>
<tr>
<td>12 Equipment (56000)</td>
<td>141,000</td>
</tr>
<tr>
<td>13 Fringe benefits (60000)</td>
<td>124,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,486,000</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
<tr>
<td>14 Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>15 Grants Account - 20115</td>
<td></td>
</tr>
<tr>
<td>16 For services and expenses related to the administration of funds paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities. Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21744).</td>
<td></td>
</tr>
<tr>
<td>17 Personal service--regular (50100)</td>
<td>284,000</td>
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<tr>
<td>18 Supplies and materials (57000)</td>
<td>40,000</td>
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<tr>
<td>19 Travel (54000)</td>
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<tr>
<td>20 Contractual services (51000)</td>
<td>1,663,000</td>
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<tr>
<td>21 Equipment (56000)</td>
<td>141,000</td>
</tr>
<tr>
<td>22 Fringe benefits (60000)</td>
<td>124,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,486,000</strong></td>
</tr>
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<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
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</tr>
<tr>
<td>23 Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>24 Indirect Cost Recovery Account - 21978</td>
<td></td>
</tr>
<tr>
<td>25 For services and expenses related to the administration of special revenue funds - other and internal service funds and for services provided to other state agencies, governmental bodies and other entities (21744).</td>
<td></td>
</tr>
<tr>
<td>26 Personal service--regular (50100)</td>
<td>284,000</td>
</tr>
<tr>
<td>27 Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>28 Travel (54000)</td>
<td>234,000</td>
</tr>
<tr>
<td>29 Contractual services (51000)</td>
<td>1,663,000</td>
</tr>
<tr>
<td>30 Equipment (56000)</td>
<td>141,000</td>
</tr>
<tr>
<td>31 Fringe benefits (60000)</td>
<td>124,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,486,000</strong></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1  Personal service--regular (50100) ................ 11,465,000
2  Temporary service (50200) .......................... 224,000
3  Holiday/overtime compensation (50300) ............. 447,000
4  Supplies and materials (57000) ........................ 1,070,000
5  Travel (54000) ......................................... 123,000
6  Contractual services (51000) .......................... 2,962,000
7  Equipment (56000) ..................................... 491,000
8  Fringe benefits (60000) ................................. 6,237,000

Program account subtotal .................. 23,019,000

Internal Service Funds
Agencies Internal Service Fund
Automation and Printing Chargeback Account - 55060

For services and expenses associated with
centralized electronic data processing and
printing (21744).

9  Personal service--regular (50100) ................ 10,056,000
10  Holiday/overtime compensation (50300) ............. 175,000
11  Supplies and materials (57000) ....................... 1,505,000
12  Contractual services (51000) .......................... 3,832,000
13  Equipment (56000) ..................................... 348,000
14  Fringe benefits (60000) ................................. 4,998,000

Program account subtotal .................. 20,914,000

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
PROGRAM .......................................................... 250,552,000

General Fund
State Purposes Account - 10050

For services and expenses of the office of
prekindergarten through grade twelve
education program, including but not
limited to accountability activities
including but not limited to the develop-
ment of a school performance management
system that will streamline school
district reporting and increase fiscal and
programmatic transparency and accountabil-
itv, provided further that expenditures
for accountability activities shall be
pursuant to a plan developed by the
commissioner of education and approved by
the director of the budget (21700).
EDUCATION DEPARTMENT

STATE OPERATIONS  2020-21

1  Personal service--regular (50100) ............. 14,345,000
2  Temporary service (50200) ..................... 2,129,000
3  Holiday/overtime compensation (50300) .......... 127,000
4  Supplies and materials (57000) ................ 83,000
5  Travel (54000) .................................. 113,000
6  Contractual services (51000) ................... 9,807,000
7  Equipment (56000) ................................ 207,000

8  For the purpose of carrying out the
9    provisions of subdivision 51-a of section
10   305 of the education law and in order to
11    create and print more forms of state
12    standardized assessments in order to elim-
13    inate stand-alone multiple choice field
14    tests and release a significant amount of
15    test questions pursuant to a plan prepared
16    by the commissioner of education and
17    approved by the director of the budget
18    (55915).

19  Contractual services (51000) ................... 8,400,000

20  For services and expenses of the office of
21    family and community engagement (55928).

22  Contractual services (51000) ..................... 800,000

23  For services and expenses of the state
24    office of religious and independent
25    schools (55929).

26  Contractual services (51000) ..................... 800,000

27  For continued support of state monitors
28    appointed by the commissioner of education
29    (55931).

30  Contractual services (51000) ..................... 225,000

31  Program account subtotal ....................... 37,036,000

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Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specif-
ic programs including, but not limited to,
grants for purposes under title I of the
elementary and secondary education act.
Provided further that, notwithstanding any
inconsistent provision of law, the commis-
tioner of education shall provide to the
director of the budget, the chairperson of
the senate finance committee and the
chairperson of the assembly ways and means
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal govern-
ment including state grants administered
by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23443).

Personal service (50000) ...................... 21,610,000
Nonpersonal service (57050) ................... 12,300,000
Fringe benefits (60090) ......................... 9,046,000
Indirect costs (58850) ........................ 4,944,000

Total amount available ...................... 47,900,000

For the administration of grants for specif-
ic programs including, but not limited to,
supporting effective instruction pursuant
to title II of the elementary and second-
ary education act provided, however, that
a portion of the funds appropriated herein
shall be used to implement a plan to
improve educator effectiveness by (1)
requiring longer, more intensive and high
quality student-teaching experience in a
school setting as a prerequisite for
certification as a teacher and (2) creat-
ing standards for a teacher and principal
bar exam certification program that would
include a common set of professionally
rigorous assessments to ensure the best
prepared educators are entering the public
school system. Provided further that,
notwithstanding any inconsistent provision
of law, the commissioner of education
shall provide to the director of the budg-
et, the chairperson of the senate finance
committee and the chairperson of the
assembly ways and means committee copies
of any spending plans and/or budgets
submitted to the federal government with
EDUCATION DEPARTMENT

STATE OPERATIONS  2020-21

1 respect to the use of any funds appropriated by the federal government including state grants administered by the department.
2 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,300,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,300,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,845,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,225,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>14,670,000</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>800,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>7,000,000</strong></td>
</tr>
</tbody>
</table>
For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,601,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,800,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>2,550,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,014,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>13,965,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation
may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,870,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>510,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>320,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>4,200,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>13,500,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,500,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,300,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>25,300,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII
of the McKinney-Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) .......................... 400,000
Nonpersonal service (57050) ..................... 600,000
Fringe benefits (60090) .......................... 250,000
Indirect costs (58850) ........................... 150,000

____________
Total amount available .......................... 1,400,000

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) .......................... 5,000,000
Nonpersonal service (57050) ..................... 4,000,000
Fringe benefits (60090) .......................... 2,000,000
Indirect costs (58850) ........................... 1,000,000

____________
Total amount available .......................... 12,000,000

For the administration of various grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Personal service (50000) .......................... 3,000,000
Nonpersonal service (57050) ..................... 4,589,000
Fringe benefits (60090) .......................... 1,500,000
Indirect costs (58850) ........................... 750,000

____________
EDUCATION DEPARTMENT
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1 Total amount available ......................... 9,839,000

3 For services and expenses for school age
4 children and preschool children pursuant
5 to the individuals with disabilities
6 education act of 1991. Notwithstanding any
7 inconsistent provision of law, a portion
8 of this appropriation may be suballocated
9 to other state departments and agencies,
10 as needed to accomplish the intent of this
11 appropriation (21737).

12 Personal service (50000) ......................... 20,502,000
13 Nonpersonal service (57050) ...................... 17,211,000
14 Fringe benefits (60090) ......................... 10,940,000
15 Indirect costs (58850) ......................... 6,317,000

17 Total amount available ......................... 54,970,000

19 Program account subtotal ..................... 191,244,000

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Federal Health and Human Services Account - 25122

24 For the administration of federal grants for
25 health education including HIV/AIDS educa-
26 tion. Notwithstanding any inconsistent
27 provision of law, a portion of this appro-
28 priation, subject to the approval of the
29 director of the budget, may be suballo-
30 cated to other state departments and agen-
31 cies, as needed to accomplish the intent
32 of this appropriation (21742).

33 Personal service (50000) ......................... 500,000
34 Nonpersonal service (57050) ..................... 450,000
35 Fringe benefits (60090) ......................... 370,000
36 Indirect costs (58850) ......................... 200,000

38 Program account subtotal ..................... 1,520,000

40 Special Revenue Funds - Federal
41 Federal USDA-Food and Nutrition Services Fund
42 Federal USDA-Food and Nutrition Services Account - 25026

43 For administration of programs funded
44 through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,974,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>8,486,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,308,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,834,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,602,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Miscellaneous United States Department of Education Contracts Account - 22153

For services and expenses of miscellaneous United States department of education contracts (21700).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>150,000</td>
</tr>
</tbody>
</table>

SCHOOL FOR THE BLIND PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>28,400</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>18,600</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Batavia School for the Blind Account - 22032
EDUCATION DEPARTMENT  
STATE OPERATIONS  2020-21

For services and expenses related to the operation of the school for the blind (21828).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,349,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>576,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>31,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>571,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>240,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>17,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,068,784</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>160,216</td>
</tr>
</tbody>
</table>

Program account subtotal ................................ 10,020,000

SCHOOL FOR THE DEAF PROGRAM .................................. 9,661,000

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
Expendable Trust Account - 20152

For services and expenses in fulfillment of donor bequests and gifts (21829).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................. 20,000

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Rome School for the Deaf Account - 22053

For services and expenses related to the operation of the school for the deaf (21829).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,900,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>557,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>25,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>537,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>583,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>43,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

**EDUCATION DEPARTMENT**

**STATE OPERATIONS 2020-21**
ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

By chapter 50, section 1, of the laws of 2019:

- **Personal service--regular (50100)**: $614,000 (re. $116,000)
- **Temporary service (50200)**: $53,000 (re. $53,000)
- **Supplies and materials (57000)**: $33,000 (re. $24,000)
- **Travel (54000)**: $5,000 (re. $4,600)
- **Contractual services (51000)**: $3,480,000 (re. $1,253,000)
- **Equipment (56000)**: $21,000 (re. $21,000)

By chapter 50, section 1, of the laws of 2018:

- **Personal service--regular (50100)**: $614,000 (re. $76,000)
- **Temporary service (50200)**: $53,000 (re. $52,000)
- **Supplies and materials (57000)**: $33,000 (re. $32,000)
- **Travel (54000)**: $5,000 (re. $3,000)
- **Contractual services (51000)**: $3,480,000 (re. $1,375,000)
- **Equipment (56000)**: $21,000 (re. $16,000)

By chapter 50, section 1, of the laws of 2017:

- **Personal service--regular (50100)**: $614,000 (re. $61,000)
- **Temporary service (50200)**: $53,000 (re. $53,000)
- **Supplies and materials (57000)**: $33,000 (re. $14,000)
- **Travel (54000)**: $5,000 (re. $4,600)
- **Contractual services (51000)**: $3,480,000 (re. $1,519,000)
- **Equipment (56000)**: $21,000 (re. $21,000)

Special Revenue Funds - Federal

- **Federal Education Fund**

By chapter 50, section 1, of the laws of 2019:

- For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
- Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
- **Personal service (50000)**: $60,384,525 (re. $60,384,525)
- **Nonpersonal service (57050)**: $14,949,492 (re. $14,949,492)
- **Fringe benefits (60090)**: $30,672,287 (re. $30,672,287)
- **Indirect costs (58850)**: $16,673,176 (re. $16,673,176)
- For the administration of grants for specific programs including, but not limited to, independent living centers.
- Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and...
EDUCATION DEPARTMENT
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................... (re. $300,000)
Nonpersonal service (57050) ... 500,000 .................... (re. $500,000)
Fringe benefits (60090) ... 161,520 .................... (re. $161,520)
Indirect costs (58850) ... 9,000 ......................... (re. $9,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .................... (re. $120,000)
Nonpersonal service (57050) ... 428,040 .................... (re. $428,040)
Fringe benefits (60090) ... 60,972 ....................... (re. $60,972)
Indirect costs (58850) ... 32,988 ....................... (re. $32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 .................. (re. $2,719,000)
Nonpersonal service (57050) ... 3,253,023 ............... (re. $2,842,970)
Fringe benefits (60090) ... 1,381,524 ............... (re. $1,381,524)
Indirect costs (58850) ... 747,453 .................... (re. $747,453)

By chapter 50, section 1, of the laws of 2018:

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............... (re. $13,928,000)
Nonpersonal service (57050) ... 14,949,492 ............... (re. $7,530,000)
Fringe benefits (60090) ... 30,672,287 ............... (re. $4,221,000)
Indirect costs (58850) ... 16,673,176 ............... (re. $9,664,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................... (re. $300,000)
Nonpersonal service (57050) ... 500,000 .................... (re. $327,000)
Fringe benefits (60090) ... 161,520 .................... (re. $161,520)
Indirect costs (58850) ... 9,000 ......................... (re. $9,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 ................ (re. $428,040)
Fringe benefits (60090) ... 60,972 .................... (re. $60,972)
Indirect costs (58850) ... 32,988 ...................... (re. $32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 .............. (re. $2,496,000)
Nonpersonal service (57050) ... 3,253,023 ........... (re. $1,224,000)
Fringe benefits (60090) ... 1,381,524 ............... (re. $1,336,000)
Indirect costs (58850) ... 747,453 .................... (re. $743,000)

By chapter 50, section 1, of the laws of 2017:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............ (re. $15,890,000)
Nonpersonal service (57050) ... 14,949,492 ........... (re. $589,000)
Fringe benefits (60090) ... 30,672,287 .............. (re. $2,137,000)
Indirect costs (58850) ... 16,673,176 .............. (re. $12,801,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................. (re. $150,000)
Nonpersonal service (57050) ... 500,000 ................ (re. $22,000)
Fringe benefits (60090) ... 161,520 ................... (re. $161,520)
Indirect costs (58850) ... 9,000 ....................... (re. $9,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 ............ (re. $428,040)
Fringe benefits (60090) ... 60,972 .................... (re. $60,972)
Indirect costs (58850) ... 32,988 ...................... (re. $32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and
EDUCATION DEPARTMENT

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agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 ............... (re. $1,299,000)
Nonpersonal service (57050) ... 3,253,023 ............... (re. $86,000)
Fringe benefits (60090) ... 1,381,524 ................ (re. $960,000)
Indirect costs (58850) ... 747,453 ..................... (re. $705,000)

Special Revenue Funds - Other
VESID Social Security Account - 22001

By chapter 50, section 1, of the laws of 2019:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 ........ (re. $308,000)
Fringe benefits (60000) ... 327,866 .................. (re. $327,866)
Indirect costs (58800) ... 59,475 ..................... (re. $59,475)

By chapter 50, section 1, of the laws of 2018:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries.
Personal service--regular (50100) ... 308,000 ........ (re. $210,000)
Fringe benefits (60000) ... 327,866 .................. (re. $266,000)
Indirect costs (58800) ... 59,475 ..................... (re. $56,000)

By chapter 50, section 1, of the laws of 2017:
For expenses of contractual services for the rehabilitation of social
security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 ........ (re. $287,000)
Fringe benefits (60000) ... 327,866 .................. (re. $229,000)
Indirect costs (58800) ... 59,475 ..................... (re. $55,000)

CULTURAL EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2019:
For administration of federal grants pursuant to various federal laws
including funds from the national endowment of humanities, the
institute of museum and library services, the United States geologi-
cal survey, the United States department of energy, and the United
States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies or transferred to any other federal fund, subject to the
approval of the director of the budget, as needed to accomplish the
intent of this appropriation (21739).
Personal service (50000) ... 3,157,000 ............... (re. $3,109,000)
Nonpersonal service (57050) ... 2,995,000 ............... (re. $2,924,000)
Fringe benefits (60090) ... 1,095,000 ................. (re. $1,066,000)
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1. Indirect costs (58850) ... 511,000 .................... (re. $508,000)
2. For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
3. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).
4. Personal service (50000) ... 3,570,000 .............. (re. $3,570,000)
5. Nonpersonal service (57050) ... 1,250,000 ........... (re. $1,250,000)
6. Fringe benefits (60090) ... 2,100,000 ............... (re. $2,100,000)
7. Indirect costs (58850) ... 700,000 .................... (re. $700,000)

8. By chapter 50, section 1, of the laws of 2018:
9. For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
10. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).
11. Personal service (50000) ... 3,157,000 .............. (re. $3,112,000)
12. Nonpersonal service (57050) ... 2,995,000 ........... (re. $2,888,000)
13. Fringe benefits (60090) ... 1,095,000 ............... (re. $1,067,000)
14. Indirect costs (58850) ... 511,000 .................... (re. $508,000)

15. For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
16. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).
17. Personal service (50000) ... 3,570,000 .............. (re. $885,000)
18. Nonpersonal service (57050) ... 1,250,000 ........... (re. $852,000)
19. Fringe benefits (60090) ... 2,100,000 ............... (re. $852,000)
20. Indirect costs (58850) ... 700,000 .................... (re. $700,000)

21. By chapter 50, section 1, of the laws of 2017:
22. For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
23. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).
24. Personal service (50000) ... 3,157,000 .............. (re. $3,054,000)
25. Nonpersonal service (57050) ... 2,995,000 ........... (re. $2,855,000)
26. Fringe benefits (60090) ... 1,095,000 ............... (re. $1,033,000)
EDUCATION DEPARTMENT
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1 Indirect costs (58850) ... 511,000 .................... (re. $504,000)
2 For the administration of federal grants pursuant to various federal
3 laws including: the library services technology act (LSTA).
4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation may be suballocated to other state departments and
6 agencies, subject to the approval of the director of the budget, as
7 needed to accomplish the intent of this appropriation (21851).
8 Personal service (50000) ... 3,570,000 ................ (re. $847,000)
9 Nonpersonal service (57050) ... 1,250,000 ............. (re. $318,000)
10 Fringe benefits (60090) ... 2,100,000 ................. (re. $396,000)
11 Indirect costs (58850) ... 700,000 .................... (re. $523,000)

12 By chapter 50, section 1, of the laws of 2016:
13 For the administration of federal grants pursuant to various federal
14 laws including: the library services technology act (LSTA).
15 Notwithstanding any inconsistent provision of law, a portion of this
16 appropriation may be suballocated to other state departments and
17 agencies, subject to the approval of the director of the budget, as
18 needed to accomplish the intent of this appropriation (21851).
19 Personal service (50000) ... 3,570,000 ................ (re. $1,039,000)
20 Nonpersonal service (57050) ... 1,250,000 ............. (re. $350,000)
21 Fringe benefits (60090) ... 2,100,000 ................. (re. $578,000)
22 Indirect costs (58850) ... 700,000 .................... (re. $562,000)

23 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

24 General Fund
25 State Purposes Account - 10050

26 By chapter 50, section 1, of the laws of 2019:
27 For services and expenses of the office of higher education and the
28 professions program, including up to $5,700,000 for services and
29 expenses related to tenured teacher hearings pursuant to sections
30 3020-a and 3020-b of the education law (21710).
31 Travel (54000) ... 52,000 ............................... (re. $2,000)
32 Contractual services (51000) ... 5,541,000 ............ (re. $4,201,000)

33 Special Revenue Funds - Federal
34 Federal Education Fund
35 Federal Department of Education Account - 25210

36 By chapter 50, section 1, of the laws of 2019:
37 For administration of federal grants pursuant to various federal laws
38 including Carl D. Perkins vocational and applied technology educa-
39 tion act (VTEA).
40 Notwithstanding any inconsistent provision of law, a portion of this
41 appropriation may be suballocated to other state departments and
42 agencies, subject to the approval of the director of the budget, as
43 needed to accomplish the intent of this appropriation (21710).
44 Personal service (50000) ... 275,000 .................... (re. $225,000)
45 Nonpersonal service (57050) ... 50,000 .................. (re. $50,000)
46 Fringe benefits (60090) ... 120,000 .................... (re. $96,000)
Indirect costs (58850) ... 55,000 ...................... (re. $53,000)
For administration of federal grants pursuant to various federal laws
including, but not limited to: title II supporting effective
instruction. Provided further that, notwithstanding any inconsistent
provision of law, the commissioner of education shall provide to the
director of the budget, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means commit-
tee copies of any spending plans and/or budgets submitted to the
federal government with respect to the use of any funds appropriated
by the federal government including state grants administered by the
department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23419).

Personal service (50000) ... 731,000 .................... (re. $731,000)
Nonpersonal service (57050) ... 78,000 .................... (re. $78,000)
Fringe benefits (60090) ... 286,000 ....................... (re. $286,000)
Indirect costs (58850) ... 176,000 ....................... (re. $176,000)

By chapter 50, section 1, of the laws of 2018:
For administration of federal grants pursuant to various federal laws
including Carl D. Perkins vocational and applied technology educa-
tion act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 ....................... (re. $30,000)
Nonpersonal service (57050) ... 50,000 ....................... (re. $9,000)
Fringe benefits (60090) ... 120,000 ....................... (re. $7,000)
Indirect costs (58850) ... 55,000 ....................... (re. $39,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2019:
For administration of federal grants pursuant to various federal laws
including the national community service act and the transition to
teaching program (21710).

Personal service (50000) ... 387,000 ....................... (re. $387,000)
Nonpersonal service (57050) ... 549,000 ....................... (re. $549,000)
Fringe benefits (60090) ... 156,000 ....................... (re. $156,000)
Indirect costs (58850) ... 89,000 ....................... (re. $89,000)

Special Revenue Funds - Other
Dedicated Miscellaneous State Special Revenue Fund
Interstate Reciprocity for Post-secondary Distance Education Account -
23800

By chapter 50, section 1, of the laws of 2019:
EDUCATION DEPARTMENT
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1 For services and expenses related to the office of higher education
   and the professions program (21710).
2 Personal service--regular (50100) ... 435,000 ........... (re. $355,000)
3 Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
4 Travel (54000) ... 21,500 .............................. (re. $22,000)
5 Contractual services (51000) ... 444,500 .............. (re. $438,000)
6 Fringe benefits (60000) ... 278,000 .................... (re. $227,000)
7 Indirect costs (58800) ... 15,000 ....................... (re. $13,000)

8 Special Revenue Funds - Other
   Institutional Accreditation Account - 22235
9
10 By chapter 50, section 1, of the laws of 2019:
11 For services and expenses of institutional accreditation activities
   (21710).
12 Personal service--regular (50100) ... 290,000 ........... (re. $290,000)
13 Supplies and materials (57000) ... 10,000 ................ (re. $10,000)
14 Travel (54000) ... 35,000 .............................. (re. $35,000)
15 Contractual services (51000) ... 11,000 ................... (re. $11,000)
16 Fringe benefits (60000) ... 171,000 ..................... (re. $171,000)
17 Indirect costs (58800) ... 53,000 ....................... (re. $53,000)

18 Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
19 Office of Professions Account - 22051

20 By chapter 50, section 1, of the laws of 2019:
21 For services and expenses related to licensure and disciplining
   programs for the professions, and foreign and out-of-state medical
   school evaluations (21710).
22 Personal service--regular (50100) ... 22,570,000 ..... (re. $11,738,000)
23 Holiday/overtime compensation (50300) ... 200,000 ..... (re. $141,000)
24 Supplies and materials (57000) ... 700,000 ............ (re. $417,000)
25 Travel (54000) ... 300,000 ............................ (re. $225,000)
26 Contractual services (51000) ... 10,183,000 .......... (re. $6,884,000)
27 Equipment (56000) ... 100,000 .......................... (re. $63,000)
28 Fringe benefits (60000) ... 14,541,000 ................ (re. $7,656,000)
29 Indirect costs (58800) ... 781,000 ..................... (re. $412,000)

30 Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
31 Teacher Certification Program Account - 21969

32 By chapter 50, section 1, of the laws of 2019:
33 For services and expenses related to the administration of the teacher
   certification program (21710).
34 Personal service--regular (50100) ... 2,982,000 ...... (re. $1,310,000)
35 Temporary service (50200) ... 282,000 .................. (re. $282,000)
36 Holiday/overtime compensation (50300) ... 140,000 ..... (re. $140,000)
37 Supplies and materials (57000) ... 71,000 ............... (re. $56,000)
38 Travel (54000) ... 71,000 .............................. (re. $67,000)
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1  Contractual services (51000) ... 1,949,000 ........... (re. $1,556,000)
2  Equipment (56000) ... 71,000 ............................ (re. $71,000)
3  Fringe benefits (60000) ... 1,495,000 ................. (re. $463,000)
4  Indirect costs (58800) ... 204,000 .................... (re. $149,000)

5 OFFICE OF MANAGEMENT SERVICES PROGRAM

6  Special Revenue Funds - Other
7  Miscellaneous Special Revenue Fund
8  Indirect Cost Recovery Account - 21978

9  The appropriation made by chapter 50, section 1, of the laws of 2019, as
10 supplemented by a certificate of transfer in accordance with state
11 finance law, is hereby amended and reappropriated to read:
12 For services and expenses related to the administration of special
13 revenue funds - other and internal service funds and for services
14 provided to other state agencies, governmental bodies and other
15 entities.
16  Contractual services (51000) .........................................
17  [1,336,000] 2,712,000 .................................................... (re. $250,000)

18 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

19  General Fund
20  State Purposes Account - 10050

21 By chapter 50, section 1, of the laws of 2019:
22 For the purpose of carrying out the provisions of subdivision 51-a of
23 section 305 of the education law and in order to create and print
24 more forms of state standardized assessments in order to eliminate
25 stand-alone multiple choice field tests and release a significant
26 amount of test questions pursuant to a plan prepared by the commis-
27 sioner of education and approved by the director of the budget
28 (55915) ... 8,400,000 ........................................ (re. $8,400,000)
29 For services and expenses of the state office of religious and inde-
30 pendent schools (55929) ... 800,000 ...................... (re. $3,600)
31 For continued support of state monitors appointed by the commissioner
32 of education (55931) ... 225,000 .................... (re. $225,000)

33 The appropriation made by chapter 50, section 1, of the laws of 2019, is
34 hereby amended and reappropriated to read:
35 For services and expenses to support the development and implementa-
36 tion of the translation of grades 3-8 English language arts and math
37 state assessments and the regents examinations  (23315)
38 [.....1,000,000]...
39  Personal service--regular (50100) ... 16,000 ............. (re. $16,000)
40  Contractual services (51000) ... 984,000 ............... (re. $984,000)

41 By chapter 50, section 1, of the laws of 2018:
42 For the purpose of carrying out the provisions of subdivision 51-a of
43 section 305 of the education law and in order to create and print
44 more forms of state standardized assessments in order to eliminate
EDUCATION DEPARTMENT

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1 stand-alone multiple choice field tests and release a significant
2 amount of test questions pursuant to a plan prepared by the commis-
3 sioner of education and approved by the director of the budget
4 (55915) ... 8,400,000 ................................................... (re. $528,000)
5 For services and expenses of the office of family and community
6 engagement ... 800,000 ................................................... (re. $12,000)
7 For services and expenses of the state office of religious and inde-
8 pendent schools ... 800,000 ................................................... (re. $386,000)
9 For continued support of state monitors appointed by the commissioner
10 of education ... 225,000 ................................................... (re. $225,000)

11 By chapter 50, section 1, of the laws of 2017:
12 For services and expenses of the office of family and community
13 engagement ... 800,000 ................................................... (re. $148,000)
14 For services and expenses of the state office of religious and inde-
15 pendent schools ... 800,000 ................................................... (re. $195,000)
16 For continued support of state monitors appointed by the commissioner
17 of education ... 225,000 ................................................... (re. $99,000)

18 By chapter 50, section 1, of the laws of 2016:
19 For services and expenses of the my brother's keeper initiative and
20 the Office of Family and Community Engagement. A portion of this
21 appropriation may be transferred to the general fund local assist-
22 ance account prekindergarten through grade twelve education program
23 for these purposes (55928) ... 2,000,000 ............ (re. $521,000)

24 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
25 section 1, of the laws of 2018:
26 For service and expenses of professional development for teachers and
27 principals to help improve the quality of instruction across the
28 state (55930) ... 833,000 ................................................... (re. $155,000)
29 Travel ... 167,000 ................................................... (re. $85,000)

30 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
31 section 1, of the laws of 2018:
32 For additional services and expenses related to implementing section
33 3012-d of the education law, pursuant to a plan approved by the
34 director of the budget. Funds appropriated herein may be used to
35 acquire the services of experts including educators, testing
36 experts, psychometricians and economists to support the design of
37 additional state measures, the development of growth models and all
38 other aspects of the teacher and principal evaluation system (55901)
39 ... 256,000 ................................................... (re. $30,000)
40 Personal service--regular (50100) ... 89,000 ............ (re. $89,000)
41 Travel (54000) ... 52,000 ................................................... (re. $45,000)
42 Contractual services (51000) ... 574,000 ................................................... (re. $258,000)
43 Supplies and materials (57000) ... 29,000 ................................................... (re. $19,000)

44 Special Revenue Funds - Federal
45 Federal Education Fund
46 Federal Department of Education Account - 25210
By chapter 50, section 1, of the laws of 2019:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

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<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$21,610,000</td>
<td>(re. $17,462,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$12,300,000</td>
<td>(re. $12,289,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$9,046,000</td>
<td>(re. $7,789,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$4,944,000</td>
<td>(re. $4,814,000)</td>
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</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

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<tr>
<td>Personal service (50000)</td>
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<td>(re. $4,822,000)</td>
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<td>Nonpersonal service (57050)</td>
<td>$6,300,000</td>
<td>(re. $6,300,000)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>$1,845,000</td>
<td>(re. $1,606,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$1,225,000</td>
<td>(re. $1,200,000)</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spend-
ing plans and/or budgets submitted to the federal government with
respect to the use of any funds appropriated by the federal govern-
ment including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23417).
Personal service (50000) ... 3,000,000 ............... (re. $2,732,000)
Nonpersonal service (57050) ... 2,000,000 ............... (re. $1,978,000)
Fringe benefits (60090) ... 1,200,000 ............... (re. $1,063,000)
Indirect costs (58850) ... 800,000 .................... (re. $786,000)
For the administration of grants for specific programs including, but
not limited to, 21st century community learning centers and student
support and academic enrichment pursuant to title IV of the elemen-
tary and secondary education act. Provided further that, notwith-
standing any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23416).
Personal service (50000) ... 3,500,000 ............... (re. $3,361,000)
Nonpersonal service (57050) ... 6,700,000 ............... (re. $6,698,000)
Fringe benefits (60090) ... 2,500,000 ............... (re. $2,429,000)
Indirect costs (58850) ... 1,000,000 .................. (re. $993,000)
For the administration of grants for specific programs including, but
not limited to, public charter schools pursuant to title IV of the
elementary and secondary education act. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23415).
Personal service (50000) ... 1,500,000 ............... (re. $1,500,000)
Nonpersonal service (57050) ... 1,870,000 ............... (re. $1,870,000)
Fringe benefits (60090) ... 510,000 .................... (re. $510,000)
Indirect costs (58850) ... 320,000 .................... (re. $320,000)
For the administration of grants for specific programs including, but
not limited to, improving academic achievement, pursuant to title I
of the elementary and secondary education act, and the rural educa-
tion initiative pursuant to title V of the elementary and secondary
education act. Provided further that, notwithstanding any inconsist-
ent provision of law, the commissioner of education shall provide to
the director of the budget, the chairperson of the senate finance
committee and the chairperson of the assembly ways and means commit-
tee copies of any spending plans and/or budgets submitted to the
federal government with respect to the use of any funds appropriated
by the federal government including state grants administered by the
department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ............... (re. $6,365,000)
Nonpersonal service (57050) ... 13,500,000 .......... (re. $12,130,000)
Fringe benefits (60090) ... 3,500,000 ............... (re. $3,157,000)
Indirect costs (58850) ... 1,300,000 ............... (re. $1,265,000)

For the administration of grants for specific programs including, but
not limited to, homeless education pursuant to title VII of the
McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ................. (re. $376,000)
Nonpersonal service (57050) ... 600,000 .......... (re. $600,000)
Fringe benefits (60090) ... 250,000 ............... (re. $238,000)
Indirect costs (58850) ... 150,000 .......... (re. $149,000)

For the administration of grants for specific programs including, but
not limited to, the Carl D. Perkins vocational and applied technolo-
gy education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 ............ (re. $4,787,000)
Nonpersonal service (57050) ... 4,000,000 .......... (re. $3,998,000)
Fringe benefits (60090) ... 2,000,000 ........... (re. $1,890,000)
Indirect costs (58850) ... 1,000,000 .......... (re. $989,000)

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 ............ (re. $3,000,000)
Nonpersonal service (57050) ... 4,589,000 .......... (re. $4,589,000)
Fringe benefits (60090) ... 1,500,000 .......... (re. $1,500,000)
Indirect costs (58850) ... 750,000 ........... (re. $750,000)

For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ............ (re. $17,426,000)
Nonpersonal service (57050) ... 17,211,000 ............ (re. $16,627,000)
Fringe benefits (60090) ... 10,940,000 .............. (re. $9,536,000)
Indirect costs (58850) ... 6,317,000 ............. (re. $5,772,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............ (re. $11,238,000)
Nonpersonal service (57050) ... 12,300,000 ........... (re. $10,279,000)
Fringe benefits (60090) ... 9,046,000 ............... (re. $5,013,000)
Indirect costs (58850) ... 4,944,000 ................ (re. $4,549,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 .............. (re. $2,985,000)
Nonpersonal service (57050) ... 6,300,000 ........... (re. $4,748,000)
Fringe benefits (60090) ... 1,845,000 ................. (re. $428,000)
Indirect costs (58850) ... 1,225,000 ................ (re. $1,075,000)
For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 .................... (re. $2,713,000)
Nonpersonal service (57050) ... 2,000,000 .................... (re. $654,000)
Fringe benefits (60090) ... 1,200,000 .................... (re. $702,000)
Indirect costs (58850) ... 800,000 .................... (re. $733,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 4,000,000 .................... (re. $3,668,000)
Nonpersonal service (57050) ... 4,100,000 .................... (re. $1,885,000)
Fringe benefits (60090) ... 2,200,000 .................... (re. $1,508,000)
Indirect costs (58850) ... 850,000 .................... (re. $839,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 .................... (re. $1,500,000)
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 770,000 ............... (re. $770,000)
2 Fringe benefits (60090) ... 510,000 ................... (re. $510,000)
3 Indirect costs (58850) ... 320,000 .................... (re. $320,000)
4 For the administration of grants for specific programs including, but
  not limited to, improving academic achievement, pursuant to title I
  of the elementary and secondary education act, and the rural educa-
  tion initiative pursuant to title V of the elementary and secondary
  education act. Provided further that, notwithstanding any inconsist-
  ent provision of law, the commissioner of education shall provide to
  the director of the budget, the chairperson of the senate finance
  committee and the chairperson of the assembly ways and means commit-
  tee copies of any spending plans and/or budgets submitted to the
  federal government with respect to the use of any funds appropriated
  by the federal government including state grants administered by the
  department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23414).

5 Personal service (50000) ... 7,000,000 .............. (re. $5,509,000)
6 Nonpersonal service (57050) ... 13,500,000 ........... (re. $1,827,000)
7 Fringe benefits (60090) ... 3,500,000 ................ (re. $2,572,000)
8 Indirect costs (58850) ... 1,300,000 .................. (re. $1,222,000)
9 For the administration of grants for specific programs including, but
not limited to, homeless education pursuant to title VII of the
McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23413).

10 Personal service (50000) ... 400,000 ................. (re. $121,000)
11 Nonpersonal service (57050) ... 600,000 .............. (re. $456,000)
12 Fringe benefits (60090) ... 250,000 .................. (re. $91,000)
13 Indirect costs (58850) ... 150,000 .................... (re. $133,000)
14 For the administration of grants for specific programs including, but
not limited to, the Carl D. Perkins vocational and applied technolo-

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).

15 Personal service (50000) ... 5,000,000 .............. (re. $4,378,000)
16 Nonpersonal service (57050) ... 4,000,000 ........... (re. $3,388,000)
17 Fringe benefits (60090) ... 2,000,000 ................ (re. $1,718,000)
18 Indirect costs (58850) ... 1,000,000 .................. (re. $960,000)
19 For services and expenses for school age children and preschool chil-

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, as needed to accomplish the intent of this appropriation (21737).

20 Personal service (50000) ... 20,502,000 ............... (re. $356,000)

21 Nonpersonal service (57050) ... 13,300,000 .......... (re. $1,032,000)
22 Fringe benefits (60090) ... 3,200,000 ............... (re. $2,107,000)
23 Indirect costs (58850) ... 1,000,000 .................. (re. $920,000)
24 For services and expenses pursuant to the Individuals with Disabilities

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, as needed to accomplish the intent of this appropriation (21737).

25 Personal service (50000) ... 20,502,000 ............... (re. $356,000)
26 Nonpersonal service (57050) ... 13,300,000 .......... (re. $1,032,000)
27 Fringe benefits (60090) ... 3,200,000 ............... (re. $2,107,000)
28 Indirect costs (58850) ... 1,000,000 .................. (re. $920,000)
29 For services and expenses pursuant to the Individuals with Disabilities

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, as needed to accomplish the intent of this appropriation (21737).
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 Nonpersonal service (57050) ... 17,211,000 .......... (re. $9,759,000)
2 Fringe benefits (60090) ... 10,940,000 .............. (re. $1,294,000)
3 Indirect costs (58850) ... 6,317,000 ................. (re. $1,188,000)

4 By chapter 50, section 1, of the laws of 2017:
5 For the administration of grants for specific programs including, but
6 not limited to, grants for purposes under title I of the elementary
7 and secondary education act. Provided further that, notwithstanding
8 any inconsistent provision of law, the commissioner of education
9 shall provide to the director of the budget, the chairperson of the
10 senate finance committee and the chairperson of the assembly ways
11 and means committee copies of any spending plans and/or budgets
12 submitted to the federal government with respect to the use of any
13 funds appropriated by the federal government including state grants
14 administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
15 appropriation may be suballocated to other state departments and
16 agencies, subject to the approval of the director of the budget, as
17 needed to accomplish the intent of this appropriation (23443).
18 Personal service (50000) ... 21,610,000 ............ (re. $11,371,000)
19 Nonpersonal service (57050) ... 12,300,000 .......... (re. $8,207,000)
20 For the administration of grants for specific programs including, but
21 not limited to, supporting effective instruction pursuant to title
22 II of the elementary and secondary education act provided, however,
23 that a portion of the funds appropriated herein shall be used to
24 implement a plan to improve educator effectiveness by (1) requiring
25 longer, more intensive and high quality student-teaching experience
26 in a school setting as a prerequisite for certification as a teacher
27 and (2) creating standards for a teacher and principal bar exam
28 certification program that would include a common set of profes-
29 sionally rigorous assessments to ensure the best prepared educators
30 are entering the public school system. Provided further that,
31 notwithstanding any inconsistent provision of law, the commissioner
32 of education shall provide to the director of the budget, the chair-
33 person of the senate finance committee and the chairperson of the
34 assembly ways and means committee copies of any spending plans
35 and/or budgets submitted to the federal government with respect to
36 the use of any funds appropriated by the federal government includ-
37 ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
38 appropriation may be suballocated to other state departments and
39 agencies, subject to the approval of the director of the budget, as
40 needed to accomplish the intent of this appropriation (23418).
41 Personal service (50000) ... 5,300,000 .............. (re. $2,178,000)
42 Nonpersonal service (57050) ... 6,300,000 .......... (re. $4,108,000)
43 Fringe benefits (60090) ... 1,845,000 ................. (re. $820,000)
44 Indirect costs (58850) ... 1,225,000 ................. (re. $1,052,000)
45 For the administration of grants for specific programs including, but
46 not limited to, 21st century community learning centers and student
47 support and academic enrichment pursuant to title IV of the elemen-
48 tary and secondary education act. Provided further that, notwith-
49 standing any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23416).
Nonpersonal service (57050) ... 4,100,000 .............. (re. $839,000)
For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21809).
Personal service (50000) ... 3,000,000 .............. (re. $2,763,000)
Nonpersonal service (57050) ... 4,589,000 .............. (re. $2,981,000)
Fringe benefits (60090) ... 1,500,000 .............. (re. $1,388,000)
Indirect costs (58850) ... 750,000 .............. (re. $741,000)
For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropi-
ration (21737).
Personal service (50000) ... 20,502,000 .............. (re. $1,314,000)
Nonpersonal service (57050) ... 17,211,000 .............. (re. $5,450,000)
Fringe benefits (60090) ... 10,940,000 .............. (re. $715,000)
Indirect costs (58850) ... 6,317,000 .............. (re. $2,770,000)

By chapter 50, section 1, of the laws of 2016:
For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21809).
Nonpersonal service (57050) ... 4,589,000 .............. (re. $3,700,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

By chapter 50, section 1, of the laws of 2019:
For the administration of federal grants for health education includ-
ing HIV/AIDS education. Notwithstanding any inconsistent provision
of law, a portion of this appropriation, subject to the approval of
the director of the budget, may be suballocated to other state
departments and agencies, as needed to accomplish the intent of this
appropriation (21742).
Personal service (50000) ... 500,000 .............. (re. $500,000)
Nonpersonal service (57050) ... 450,000 .............. (re. $450,000)
By chapter 50, section 1, of the laws of 2018:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>8,559,000</td>
<td>5,059,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,839,000</td>
<td>23,988,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
<td>4,614,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,398,000</td>
<td>33,661,000</td>
</tr>
</tbody>
</table>

ELECTION ENFORCEMENT PROGRAM........................................ 3,960,000

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23514).

Personal service--regular (50100) .............. 1,089,000
Contractual services (51000) ..................... 421,000

Total amount available ....................... 1,510,000

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
STATE BOARD OF ELECTIONS
STATE OPERATIONS 2020-21

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (23515).

4 Personal service--regular (50100) .............. 1,046,000
5 Contractual services (51000) ...................... 404,000

6 ---------------

7 Total amount available ...................... 1,450,000

8 ---------------

9 For the purchase of software and/or the
10 development of technology related to
11 compliance and enforcement (23516).

12 Contractual services (51000) ................... 1,000,000

13 ---------------

14 REGULATION OF ELECTIONS PROGRAM ......................... 26,438,000

15 ---------------

16 General Fund
17 State Purposes Account – 10050

18 For services and expenses related to the
19 regulation of elections program.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2020-21 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (23504).

30 Personal service--regular (50100) .............. 2,976,000
31 Temporary service (50200) ......................... 45,000
32 Holiday/overtime compensation (50300) ........... 4,000
33 Supplies and materials (57000) .................... 128,000
34 Travel (54000) ................................... 26,000
35 Contractual services (51000) ....................... 1,343,000
36 Equipment (56000) ................................. 77,000

37 ---------------

38 Program account subtotal ..................... 4,599,000

39 ---------------

40 Special Revenue Funds – Federal
41 Federal Miscellaneous Operating Grants Fund
42 HAVA Election Security Grant Account – 25541
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

Nonpersonal service (57050) .................... 21,839,000
STATE BOARD OF ELECTIONS

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1 ELECTION ENFORCEMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:
5 For the purchase of software and/or the development of technology
   related to compliance and enforcement (23516).
6 Contractual services (51000) ... 1,000,000 ............ (re. $831,000)

8 REGULATION OF ELECTIONS PROGRAM

9 General Fund
10 State Purposes Account - 10050

11 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
12 section 1, of the laws of 2019:
13 For services and expenses related to campaign finance compliance
   training and compliance reviews, national voter registration act
   training and compliance reviews, election technology systems oper-
   ations and securing election systems infrastructure and operations
   from cyber-related threats including, but not limited to the
   creation of an election support center, development of an elections
   cyber security support toolkit, and providing cyber risk vulnerabil-
   ity assessments and support for local boards of elections. Funds
   appropriated herein securing election infrastructure from cyber-re-
   lated threats shall be distributed pursuant to a plan developed by
   the state board of elections based on consultation with appropriate
   state, local and federal stakeholders to ensure that the development
   and implementation of election cyber security measures utilize and
   leverage, to the greatest extent practicable, existing security
   resources and expertise. The plan shall also address the use of such
   spending as a match for associated federal grants. Expenditures
   shall be made from this appropriation only pursuant to a contract,
   or modified contract, approved by a vote of the state board of
   elections pursuant to subdivision 4 of section 3-100 of the election
   law, or, absent a contract, pursuant to a vote of the state board of
   elections for expenditure pursuant to subdivision 4 of section 3-100
   of the election law (23520).
15 Contractual Services (51000) ... 5,000,000 ............ (re. $4,228,000)

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 HAVA Election Security Grant Account - 25541

19 By chapter 50, section 1, of the laws of 2018:
20 Funds appropriated shall be used to disburse federal grants in support
   of improvements to the administration of elections, including
   enhanced election technology and election security improvements.
   Expenditures shall be made from this appropriation only pursuant to
   a contract, or modified contract, approved by a vote of the state
   board of elections pursuant to subdivision 4 of section 3-100 of the
STATE BOARD OF ELECTIONS
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

election law, or, absent a contract, pursuant to a vote of the state
board of elections for expenditure pursuant to subdivision 4 of
section 3-100 of the election law (23504) ..........................
23,000,000 ............................................... (re. $16,001,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the implementation of federal
election requirements including the help America vote act of 2002
and the military and overseas voter empowerment act of 2009 (23508).
Nonpersonal service (57050) ... 6,500,000 ........... (re. $3,694,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to the implementation of the mili-
tary and overseas voter empowerment act of 2009 (23508) ............
6,500,000 ............................................... (re. $1,336,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
section 1, of the laws of 2011:
For HAVA related expenditures (23511) ..............................
6,000,000 ............................................... (re. $1,119,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25496

By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
section 1, of the laws of 2005:
For services and expenses related to the help America vote act of
2002; provided however, expenditures shall be made from this appro-
priation only pursuant to a contract, or modified contract, approved
by a vote of the state board of elections pursuant to subdivision 4
of section 3-100 of the election law, or, absent a contract, pursu-
ant to a vote of the state board of elections for expenditure pursu-
ant to subdivision 4 of section 3-100 of the election law. The
amounts hereby appropriated may be increased or decreased through
interchange with any other special revenue funds - federal, federal
operating grants fund - 290 appropriation in the board or trans-
ferred to any other eligible state agency for the purpose of imple-
menting the help America vote act of 2002, provided that any such
interchange or transfer shall be approved by the state board of
elections pursuant to subdivision 4 of section 3-100 of the election
law and, in addition, any such interchange or transfer shall be
approved by the director of the budget who shall file copies thereof
with the state comptroller and the chairman of the senate finance
and assembly ways and means committees.
For services and expenses incurred prior to April 1, 2005 (23508) ....
5,000,000 ............................................... (re. $919,000)
STATE BOARD OF ELECTIONS

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For services and expenses incurred on or after April 1, 2005 (23508)
... 15,000,000 .............................................. (re. $919,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Help America Vote Act Matching Funds Account - 22174

By chapter 50, section 1, of the laws of 2018:
For expenses including prior year liabilities related to satisfying
the matching fund requirements of section 253(b) (5) of the help
America vote act of 2002; provided however, expenditures shall be
made from this appropriation only pursuant to a contract, or modi-
fied contract, approved by a vote of the state board of elections
pursuant to subdivision 4 of section 3-100 of the election law, or,
absent a contract, pursuant to a vote of the state board of
elections for expenditure pursuant to subdivision 4 of section 3-100
of the election law (23504).
Contractual services (51000) ... 1,000,000 .......... (re. $845,000)

By chapter 50, section 1, of the laws of 2009:
For expenses including prior year liabilities related to satisfying
the matching fund requirements of section 253(b) (5) of the help
America vote act of 2002; provided however, expenditures shall be
made from this appropriation only pursuant to a contract, or modi-
fied contract, approved by a vote of the state board of elections
pursuant to subdivision 4 of section 3-100 of the election law, or,
absent a contract, pursuant to a vote of the state board of
elections for expenditure pursuant to subdivision 4 of section 3-100
of the election law (23504).
Contractual services (51000) ... 1,000,000 .......... (re. $816,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Voting Machine Examinations Account - 22099

By chapter 50, section 1, of the laws of 2017:
Contractual services (51000) ... 3,000,000 .......... (re. $2,953,000)
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,736,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,947,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,683,000</td>
</tr>
</tbody>
</table>

SCHEDULE

| CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM | 8,683,000 |

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the contract negotiation and administration program.
14 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>6,423,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>71,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>134,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>97,000</td>
</tr>
</tbody>
</table>

| Program account subtotal | 6,736,000 |

35 Internal Service Funds
36 Joint Labor/Management Administration Fund
37 Joint Labor Management Administration Account - 55201

38 For services and expenses related to the contract negotiation and administration program.
39 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
OFFICE OF EMPLOYEE RELATIONS
STATE OPERATIONS  2020-21

and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>990,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>247,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>30,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,947,000</td>
</tr>
</tbody>
</table>

__________
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>General Fund</th>
<th>136,447,000</th>
<th>9,875,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>81,198,000</td>
<td>311,741,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>246,977,000</td>
<td>40,008,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>95,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>464,717,000</td>
<td>361,624,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>30,302,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the administration program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,209,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>254,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>58,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>89,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>990,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>79,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>12,979,000</td>
</tr>
</tbody>
</table>

| Special Revenue Funds - Other     |             |
| Conservation Fund                 |             |
| Conservation Fund Account - 21150|             |

For services and expenses related to the administration program (81001).
STATE OPERATIONS 2020-21

1 Supplies and materials (57000) ....................... 52,000
2 Travel (54000) ........................................ 30,000
3 Contractual services (51000) .......................... 250,000
4 Equipment (56000) ..................................... 3,000
5 -------------------------------------------------
6 Program account subtotal ............................. 335,000

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Supplies and materials (57000) ....................... 219,000
Travel (54000) ........................................ 10,000
Contractual services (51000) .......................... 463,000
Equipment (56000) ..................................... 12,000
-------------------------------------------------
Program account subtotal ............................. 704,000

For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1  Personal service--regular (50100) .................. 9,057,000
2  Temporary service (50200) .......................... 5,000
3  Holiday/overtime compensation (50300) ............. 17,000
4  Supplies and materials (57000) ................... 176,000
5  Travel (54000) .................................... 12,000
6  Contractual services (51000) ..................... 753,000
7  Equipment (56000) .................................. 4,000
8  Fringe benefits (60000) ........................ 5,665,000

-----------
10  Program account subtotal .................. 15,689,000
-----------

12  Special Revenue Funds - Other
13  Environmental Conservation Special Revenue Fund
14  Miscellaneous Gifts Account - 21089

15  For services and expenses related to the
16  department of environmental conservation.
17  Notwithstanding any other provision of law
18  to the contrary, the OGS Interchange and
19  Transfer Authority and the IT Interchange
20  and Transfer Authority as defined in the
21  2020-21 state fiscal year state operations
22  appropriation for the budget division
23  program of the division of the budget, are
24  deemed fully incorporated herein and a
25  part of this appropriation as if fully
26  stated (81001).

27  Contractual services (51000) ..................... 500,000
28  -----------
29  Program account subtotal ..................... 500,000
30  -----------
31  Internal Service Funds
32  Agencies Internal Service Fund
33  Banking Services Account - 55057

34  For services and expenses related to the
35  lockbox collection of regulatory fees.
36  Notwithstanding any other provision of law
37  to the contrary, the OGS Interchange and
38  Transfer Authority and the IT Interchange
39  and Transfer Authority as defined in the
40  2020-21 state fiscal year state operations
41  appropriation for the budget division
42  program of the division of the budget, are
43  deemed fully incorporated herein and a
44  part of this appropriation as if fully
45  stated (81001).

46  Contractual services (51000) ...................... 95,000
47  -----------
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>$95,000</td>
</tr>
<tr>
<td>AIR AND WATER QUALITY MANAGEMENT PROGRAM</td>
<td>$114,575,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the air and water quality management program,</td>
<td></td>
</tr>
<tr>
<td>including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2020-21 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated (24779).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>$15,683,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$71,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$74,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$540,000</td>
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<td>Travel (54000)</td>
<td>$109,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$1,152,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$74,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$17,703,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Environmental Conservation Air Resources Grants Account - 25334</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to air resources purposes. A portion of</td>
<td></td>
</tr>
<tr>
<td>these funds may be transferred to aid to localities and may be suballocated</td>
<td></td>
</tr>
<tr>
<td>to other state departments and agencies (24780).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>$4,742,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$1,520,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$2,738,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$9,000,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2020-21

1. Special Revenue Funds - Federal
2. Federal Miscellaneous Operating Grants Fund
3. Federal Environmental Conservation Spills Management Grant Account - 25334

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

10. Personal service (50000) ....................... 2,295,000
11. Nonpersonal service (57050) .................... 3,381,000
12. Fringe benefits (60090) ........................ 1,324,000

Program account subtotal ..................... 7,000,000

16. Special Revenue Funds - Federal
17. Federal Miscellaneous Operating Grants Fund

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

25. Personal service (50000) ....................... 9,581,000
26. Nonpersonal service (57050) .................... 9,759,000
27. Fringe benefits (60090) ........................ 5,558,000

Program account subtotal .................... 24,898,000

31. Special Revenue Funds - Other
32. Clean Air Fund
33. Mobile Source Account - 21452

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (24779).

5 Personal service--regular (50100) .............. 5,304,000
6 Temporary service (50200) ........................ 87,000
7 Holiday/overtime compensation (50300) ........... 271,000
8 Supplies and materials (57000) ................... 660,000
9 Travel (54000) ................................... 188,000
10 Contractual services (51000) ................... 1,778,000
11 Equipment (56000) ................................ 553,000
12 Fringe benefits (60000) ........................ 3,533,000
13 Indirect costs (58800) ........................... 195,000

------------
15 Program account subtotal .................. 12,569,000

------------

17 Special Revenue Funds - Other
18 Clean Air Fund
19 Operating Permit Program Account - 21451

20 For the direct and indirect costs of the
21 department of environmental conservation
22 associated with developing, implementing
23 and administering the operating permit
24 program, including suballocation to other
25 state departments and agencies.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2020-21 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (24779).

36 Personal service--regular (50100) .............. 3,656,000
37 Temporary service (50200) ........................ 160,000
38 Holiday/overtime compensation (50300) .......... 44,000
39 Supplies and materials (57000) ................... 317,000
40 Travel (54000) ................................... 116,000
41 Contractual services (51000) ................... 1,922,000
42 Equipment (56000) ............................... 224,000
43 Fringe benefits (60000) ........................... 2,409,000
44 Indirect costs (58800) ............................ 133,000

------------
46 Program account subtotal ............... 8,981,000

------------
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
2 Environmental Conservation Special Revenue Fund
3 Environmental Regulatory Account - 21081

For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

18 Personal service--regular (50100) ............... 1,446,000
19 Holiday/overtime compensation (50300) .......... 4,000
20 Supplies and materials (57000) .................. 74,000
21 Travel (54000) .................................... 70,000
22 Contractual services (51000) ..................... 47,000
23 Equipment (56000) ................................ 83,000
24 Fringe benefits (60000) ........................... 905,000
25 Indirect costs (58800) ............................ 50,000

-----------
26 Program account subtotal ....................... 2,679,000
-----------

29 Special Revenue Funds - Other
30 Environmental Conservation Special Revenue Fund
31 Great Lakes Restoration Initiative Account - 21087

For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2020-21

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (24779).

6 Contractual services (51000) ................. 1,000,000
7 ---------------------------------------------
8 Program account subtotal ..................... 1,000,000
9 ---------------------------------------------

10 Special Revenue Funds - Other
11 Environmental Conservation Special Revenue Fund
12 Hazardous Substances Bulk Storage Account - 21061

13 For services and expenses related to article
14 40 of the environmental conservation law.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2020-21 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (24779).

25 Personal service--regular (50100) ............... 82,000
26 Holiday/overtime compensation (50300) ......... 15,000
27 Supplies and materials (57000) .................. 20,000
28 Travel (54000) ..................................... 15,000
29 Contractual services (51000) .................... 32,000
30 Equipment (56000) .................................. 4,000
31 Fringe benefits (60000) ............................ 61,000
32 Indirect costs (58800) ............................. 4,000
33 ---------------------------------------------
34 Program account subtotal ...................... 233,000
35 ---------------------------------------------

36 Special Revenue Funds - Other
37 Environmental Conservation Special Revenue Fund
38 UST Trust Recovery Account - 21083

39 For services and expenses related to the
40 spills program including suballocation to
41 other state departments and agencies.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2020-21 state fiscal year state operations
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2020-21

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (24779).

6 Personal service--regular (50100) .............. 1,180,000
7 Holiday/overtime compensation (50300) .............. 3,000
8 Fringe benefits (60000) .......................... 738,000
9 Indirect costs (58800) ............................ 41,000
10
11      Program account subtotal ................... 1,962,000
12

13 Special Revenue Funds - Other
14 Environmental Conservation Special Revenue Fund
15 Utility Environmental Regulation Account - 21064

16 For services and expenses related to utility
17 regulatory work.
18 Notwithstanding any other provision of law
19 to the contrary, direct and indirect
20 expenses relating to the department of
21 environmental conservation's participation
22 in state energy policy proceedings, or
23 certification proceedings pursuant to
24 articles 7 or 10 of the public service
25 law, shall be deemed expenses of the
26 department of public service within the
27 meaning of section 18-a of the public
28 service law (24779).

29 Personal service--regular (50100) .............. 300,000
30 Fringe benefits (60000) .......................... 188,000
31 Indirect costs (58800) ............................ 11,000
32
33      Program account subtotal ..................... 499,000
34

35 Special Revenue Funds - Other
36 Environmental Protection and Oil Spill Compensation Fund
37 Department of Environmental Conservation Account - 21203

38 For services and expenses for cleanup and
39 removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2020-21 state fiscal year state operations
45 appropriation for the budget division
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

5  Personal service--regular (50100) ............. 11,185,000
6  Temporary service (50200) ........................ 146,000
7  Holiday/overtime compensation (50300) ............ 276,000
8  Supplies and materials (57000) ................... 619,000
9  Travel (54000) .................................... 69,000
10  Contractual services (51000) ................... 1,545,000
11  Equipment (56000) ................................ 681,000
12  Fringe benefits (60000) ........................ 7,242,000
13  Indirect costs (58800) ........................... 399,000

14                                              --------------
15    Total amount available ...................... 22,162,000

17  Notwithstanding any law to the contrary, the
18  funds authorized in subparagraph (i) of
19  paragraph (a) of subdivision 1 of section
20  186 of the navigation law related to oil
21  spill prevention and training necessary to
22  implement the oil spill prevention and
23  training provisions of subdivision 3 of
24  section 186 of the navigation law shall be
25  administered by the department of environ-
26  mental conservation.
27  For services and expenses related to petro-
28  leum spill prevention, including but not
29  limited to response or personal safety
30  equipment and supplies; identification,
31  mapping, and analysis of populations,
32  environmentally sensitive areas, and
33  resources at risk from spills of petroleum
34  and related impacts; the development,
35  implementation, and updating of contingen-
36  cy plans, including geographic response
37  plans; including personal service, nonper-
38  sonal service and fringe benefits, includ-
39  ing suballocation to other state depart-
40  -ments and agencies (25750).

41  Supplies and materials (57000) ....................... 150,000
42  Travel (54000) ...................................... 100,000
43  Contractual services (51000) ........................ 730,000
44  Equipment (56000) .................................. 1,120,000

45                                              --------------
46    Total amount available .......................... 2,100,000

47
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2020-21

1 For services and expenses related to the oil spill program, including suballocation to other state departments and agencies.
2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24792).

14 Personal service--regular (50100) ............. 1,180,000
15 Fringe benefits (60000) .......................... 780,000
16 Indirect costs (58800) ............................ 40,000
17
18 Total amount available ......................... 2,000,000
19
20 Program account subtotal ....................... 26,262,000
21

22 Special Revenue Funds - Other
23 New York Great Lakes Protection Fund
24 Great Lakes Protection Account - 22851

25 For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.
26 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1  Personal service--regular (50100)</td>
<td>109,000</td>
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<tr>
<td>2  Holiday/overtime compensation (50300)</td>
<td>4,000</td>
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<tr>
<td>3  Supplies and materials (57000)</td>
<td>7,000</td>
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<tr>
<td>4  Travel (54000)</td>
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<td>5  Contractual services (51000)</td>
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<td>6  Fringe benefits (60000)</td>
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<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
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</thead>
<tbody>
<tr>
<td>10  Sewage Treatment Program Management and Administration</td>
<td></td>
</tr>
<tr>
<td>11  ENCON Administration Account - 21002</td>
<td></td>
</tr>
<tr>
<td>12 For services and expenses for administration</td>
<td></td>
</tr>
<tr>
<td>of the water pollution control revolving fund</td>
<td></td>
</tr>
<tr>
<td>and related water quality activities</td>
<td></td>
</tr>
<tr>
<td>as permitted by law, including suballocation</td>
<td></td>
</tr>
<tr>
<td>to the environmental facilities corporation.</td>
<td></td>
</tr>
<tr>
<td>16 Notwithstanding any other provision of law to the</td>
<td></td>
</tr>
<tr>
<td>contrary, the OGS Interchange and Transfer Authority</td>
<td></td>
</tr>
<tr>
<td>and the IT Interchange and Transfer Authority as</td>
<td></td>
</tr>
<tr>
<td>defined in the 2020-21 state fiscal year state</td>
<td></td>
</tr>
<tr>
<td>operations appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are deemed</td>
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</tr>
<tr>
<td>fully incorporated herein and a part of this</td>
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<td>appropriation as if fully stated (24779).</td>
<td></td>
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<tr>
<td>31 Personal service--regular (50100)</td>
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<td>34 Fringe benefits (60000)</td>
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<table>
<thead>
<tr>
<th>ENVIRONMENTAL ENFORCEMENT PROGRAM</th>
<th>73,171,000</th>
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<tr>
<td>38 General Fund</td>
<td></td>
</tr>
<tr>
<td>39 State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>40 For services and expenses of the enforcement program,</td>
<td></td>
</tr>
<tr>
<td>including suballocation to other state departments and</td>
<td></td>
</tr>
<tr>
<td>agencies.</td>
<td></td>
</tr>
<tr>
<td>42 Notwithstanding any other provision of law to the</td>
<td></td>
</tr>
<tr>
<td>contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>46...</td>
<td></td>
</tr>
</tbody>
</table>
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) .................. 31,763,000
Temporary service (50200) ......................... 369,000
Holiday/overtime compensation (50300) ............ 5,604,000
Supplies and materials (57000) .................... 344,000
Travel (54000) .................................... 31,000
Contractual services (51000) ....................... 614,000
Equipment (56000) .................................. 34,000

Total amount available ............................. 38,759,000

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2020-21

1 part of this appropriation as if fully
2 stated (24794).

3 Personal service--regular (50100) .............. 3,885,000
4 Temporary service (50200) ........................... 76,000
5 Holiday/overtime compensation (50300) .............. 4,000
6 Supplies and materials (57000) .................... 33,000
7 Travel (54000) .................................... 20,000
8 Contractual services (51000) ..................... 555,000
9 Equipment (56000) .................................... 10,000
10
11 Total amount available .............................. 4,583,000
12
13 Program account subtotal ............................ 43,342,000
14
15 Special Revenue Funds - Other
16 Conservation Fund
17 Conservation Fund Account - 21150
18
19 For services and expenses of the enforcement
20 program (24793).

21 Supplies and materials (57000) .................... 233,000
22 Travel (54000) .................................... 10,000
23 Contractual services (51000) ..................... 1,433,000
24
25 Program account subtotal ............................ 1,676,000
26
27 Special Revenue Funds - Other
28 Environmental Conservation Special Revenue Fund
29 ENCON-Seized Assets Account - 21052
30
31 For services and expenses of the environmental
32 enforcement program in accordance
33 with a programmatic and financial plan to
34 be approved by the director of the budget.
35 The amounts appropriated herein may be
36 interchanged or transferred without limit
37 with any department of environmental
38 conservation asset seizure or asset
39 forfeiture special revenue account.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2020-21 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are
47 deemed fully incorporated herein and a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 part of this appropriation as if fully stated (24793).

3 Supplies and materials (57000) ................. 53,000
4 Contractual services (51000) .................. 79,000
5 Equipment (56000) ........................... 182,000

6 Program account subtotal ..................... 314,000

9 Special Revenue Funds - Other
10 Environmental Conservation Special Revenue Fund
11 Environmental Regulatory Account - 21081

12 For services and expenses of the environ-
13 mental enforcement program, including
14 suballocation to other state departments
15 and agencies.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2020-21 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (24793).

26 Personal service--regular (50100) .............. 9,615,000
27 Temporary service (50200) ........................ 124,000
28 Holiday/overtime compensation (50300) ........ 876,000
29 Supplies and materials (57000) ............... 1,148,000
30 Travel (54000) .................................. 379,000
31 Contractual services (51000) .................. 2,245,000
32 Equipment (56000) ........................... 267,000
33 Fringe benefits (60000) ........................ 6,623,000
34 Indirect costs (58800) ........................ 365,000

35 Program account subtotal ................... 21,642,000

38 Special Revenue Funds - Other
39 Environmental Conservation Special Revenue Fund
40 Public Safety Recovery Account - 21077

41 For services and expenses related to fire
42 suppression, homeland security and other
43 public safety activities. This includes
44 access to miscellaneous special revenue
45 receipts associated with the pass-thru of
46 funds from federal agencies/departments in
conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Supplies and materials (57000) ....................... 24,000
Travel (54000) ..................................... 24,000
Contractual services (51000) ......................... 927,000
Equipment (56000) ................................... 37,000

Program account subtotal ..................... 1,012,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064

For services and expenses related to utility regulatory work.
Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24793).

Personal service--regular (50100) ............... 700,000
Fringe benefits (60000) ............................ 437,000
Indirect costs (58800) ............................... 25,000

Program account subtotal ...................... 1,162,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) ............... 1,773,000
Holiday/overtime compensation (50300) ............ 140,000
Supplies and materials (57000) ................... 265,000
Travel (54000) .................................... 65,000
Contractual services (51000) ........................ 195,000
Equipment (56000) ................................ 75,000
Fringe benefits (60000) ........................... 1,194,000
Indirect costs (58800) ............................. 66,000
                                      --------------
Program account subtotal ................... 3,773,000
                                      --------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DEC Equitable Sharing Agreement - Justice Account - 22231

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1  2020-21 state fiscal year state operations
2  appropriation for the budget division
3  program of the division of the budget, are
4  deemed fully incorporated herein and a
5  part of this appropriation as if fully
6  stated (24793).

7  Supplies and materials (57000) .................... 34,000
8  Contractual services (51000) ........................ 50,000
9  Equipment (56000) ................................ 116,000
10    --------------
11  Program account subtotal ..................... 200,000
12    --------------
13  Special Revenue Funds - Other
14  Miscellaneous Special Revenue Fund
15  DEC Equitable Sharing Agreement - Treasury Account -
16    22232
17  For services and expenses of the environ-
18  mental enforcement program in accordance
19  with a programmatic and financial plan to
20  be approved by the director of the budget.
21  The amounts appropriated herein may be
22  interchanged or transferred without limit
23  with any department of environmental
24  conservation asset seizure or asset
25  forfeiture special revenue account.
26  Notwithstanding any other provision of law
27  to the contrary, the OGS Interchange and
28  Transfer Authority and the IT Interchange
29  and Transfer Authority as defined in the
30  2020-21 state fiscal year state operations
31  appropriation for the budget division
32  program of the division of the budget, are
33  deemed fully incorporated herein and a
34  part of this appropriation as if fully
35  stated (24793).

36  Supplies and materials (57000) .................... 9,000
37  Contractual services (51000) ........................ 12,000
38  Equipment (56000) ................................ 29,000
39    --------------
40  Program account subtotal ..................... 50,000
41    --------------
42  FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ................... 84,466,000
43    --------------
44  General Fund
45  State Purposes Account - 10050
For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Personal service--regular (50100) .................. 6,323,000
Temporary service (50200) .......................... 443,000
Holiday/overtime compensation (50300) ............ 60,000
Supplies and materials (57000) ..................... 1,003,000
Travel (54000) ..................................... 54,000
Contractual services (51000) ......................... 5,597,000
Equipment (56000) .................................. 62,000

Total amount available ............................. 13,542,000

For services and expenses related to the natural resource damages program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24795).

Personal service--regular (50100) .................. 434,000
Travel (54000) ..................................... 7,000
Contractual services (51000) ......................... 2,000

Total amount available ............................ 449,000

Program account subtotal ......................... 13,991,000

Special Revenue Funds - Federal
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2020-21

Federal Miscellaneous Operating Grants Fund

Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ....................... 9,898,000
Nonpersonal service (57050) ................... 12,390,000
Fringe benefits (60090) ....................... 5,712,000

Program account subtotal .................. 28,000,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies (24717).

Personal service--regular (50100) ............. 16,614,000
Temporary service (50200) ...................... 1,727,000
Holiday/overtime compensation (50300) ........ 374,000
Supplies and materials (57000) ................ 2,502,000
Travel (54000) ................................... 299,000
Contractual services (51000) ................... 2,065,000
Equipment (56000) ................................ 397,000
Fringe benefits (60000) ....................... 11,677,000
Indirect costs (58800) ......................... 642,000

Total amount available ...................... 36,297,000

For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982 (24796).

Contractual services (51000) ..................... 500,000

For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system (24797).
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>700,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>federal electronic duck stamp act of 2005 (24798).</td>
<td></td>
</tr>
<tr>
<td>5</td>
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<td>6</td>
<td>Contractual services (51000)</td>
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<td>8</td>
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<td>Special Revenue Funds - Other</td>
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<td>Conservation Fund</td>
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<td>Guides License Account - 21153</td>
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<td>For services and expenses related to the</td>
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<tr>
<td>14</td>
<td>fish, wildlife and marine resources</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>program (24717).</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Personal service--regular (50100)</td>
<td>53,000</td>
</tr>
<tr>
<td>17</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>18</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>19</td>
<td>Contractual services (51000)</td>
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<td>20</td>
<td>Equipment (56000)</td>
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<td>21</td>
<td>Fringe benefits (60000)</td>
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<td>22</td>
<td>Indirect costs (58800)</td>
<td>3,000</td>
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<td>23</td>
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<td>26</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Conservation Fund</td>
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<td>28</td>
<td>Marine Resources Account - 21151</td>
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</tr>
<tr>
<td>29</td>
<td>For services and expenses related to the</td>
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</tr>
<tr>
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<td>fish, wildlife and marine resources</td>
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</tr>
<tr>
<td>31</td>
<td>program (24717).</td>
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<td>Supplies and materials (57000)</td>
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<td>37</td>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>455,000</td>
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<td>40</td>
<td>Indirect costs (58800)</td>
<td>25,000</td>
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<td>42</td>
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<td>3,491,000</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1. Special Revenue Funds - Other
2. Conservation Fund
3. Venison Donation Account - 21157

4. For services and expenses related to the fish, wildlife and marine resources program (24717).

7. Contractual services (51000) ......................... 116,000

------

9. Program account subtotal ......................... 116,000

------

11. Special Revenue Funds - Other
12. Environmental Conservation Special Revenue Fund
13. Environmental Regulatory Account - 21081

14. For services and expenses related to stewardship of state lands and facilities.
16. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

26. Personal service--regular (50100) .................... 306,000
27. Holiday/overtime compensation (50300) .............. 4,000
28. Supplies and materials (57000) ....................... 33,000
29. Travel (54000) .................................. 31,000
30. Contractual services (51000) ......................... 23,000
31. Equipment (56000) ................................ 52,000
32. Fringe benefits (60000) ........................... 194,000
33. Indirect costs (58800) ............................. 11,000

------

35. Program account subtotal ......................... 654,000

------

37. Special Revenue Funds - Other
38. Environmental Conservation Special Revenue Fund
39. Marine and Coastal Account - 21055

40. For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York.
44. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>

FOREST AND LAND RESOURCES PROGRAM .................................. 66,174,000

<table>
<thead>
<tr>
<th>General Fund</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>24,058,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>215,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,631,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>540,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>149,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,913,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>76,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>28,582,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

For services and expenses related to the federal environmental conservation lands
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ......................... 1,050,000
Nonpersonal service (57050) ..................... 3,308,000
Fringe benefits (60090) .......................... 642,000

Program account subtotal ...................... 5,000,000

Special Revenue Funds - Other
Conservation Fund
Outdoor Recreation and Trail Maintenance Account - 21158

For services and expenses of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) .................... 10,000

Program account subtotal ...................... 10,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
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<tr>
<td>Contractual services</td>
<td>53,000</td>
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<tr>
<td>Equipment</td>
<td>104,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>210,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Environmental Regulatory Account - 21081</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>420,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>54,000</td>
</tr>
<tr>
<td>Travel</td>
<td>39,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>26,000</td>
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<tr>
<td>Equipment</td>
<td>61,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
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<td>Indirect costs</td>
<td>15,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>884,000</strong></td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Mined Land Reclamation Account - 21084</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the forest and land resources program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).</td>
<td></td>
</tr>
</tbody>
</table>
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>151,000</td>
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<tr>
<td>Travel (54000)</td>
<td>27,000</td>
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<tr>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>Equipment (56000)</td>
<td>73,000</td>
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<td>Indirect costs (58800)</td>
<td>80,000</td>
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<tr>
<td></td>
<td>4,201,000</td>
</tr>
</tbody>
</table>

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
<td>1,007,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>144,000</td>
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</table>
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>Program account subtotal</th>
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</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
<td>8,309,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
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</tr>
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</table>

### Special Revenue Funds - Other

1. Environmental Conservation Special Revenue Fund
2. Oil and Gas Account - 21054

For services and expenses related to the forest and land resources program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th></th>
<th>Supplies and materials</th>
<th>Travel</th>
<th>Contractual services</th>
<th>Equipment</th>
<th>Program account subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>(57000)</td>
<td>(54000)</td>
<td>(51000)</td>
<td>(56000)</td>
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</tr>
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<td></td>
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<td></td>
<td></td>
<td>20,000</td>
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<tr>
<td>19</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>20,000</td>
</tr>
<tr>
<td>20</td>
<td>(57000)</td>
<td></td>
<td>(51000)</td>
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<td>235,000</td>
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<td>10,000</td>
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</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td></td>
<td></td>
<td></td>
<td>285,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other

1. Environmental Conservation Special Revenue Fund
2. Recreation Account - 21067

For services and expenses related to the administration and operation of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits and deductions taken by contractors for fees associated with recreational and environmental programs and facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 part of this appropriation as if fully stated (24799).

3 Personal service--regular (50100) .............. 1,267,000
4 Temporary service (50200) ...................... 7,923,000
5 Holiday/overtime compensation (50300) .......... 846,000
6 Supplies and materials (57000) ................. 3,022,000
7 Travel (54000) .................................. 7,000
8 Contractual services (51000) ................... 2,649,000
9 Equipment (56000) ................................ 116,000
10 Fringe benefits (60000) ......................... 2,268,000
11 Indirect costs (58800) .......................... 345,000

------------

13 Program account subtotal ..................... 18,443,000

------------

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 DEC Equitable Sharing Agreement - Justice Account -
18 22231

19 For services and expenses of the environ-
20 mental enforcement program in accordance
21 with a programmatic and financial plan to
22 be approved by the director of the budget.
23 The amounts appropriated herein may be
24 interchanged or transferred without limit
25 with any department of environmental
26 conservation asset seizure or asset
27 forfeiture special revenue account.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2020-21 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (24799).

38 Supplies and materials (57000) ................... 50,000
39 Contractual services (51000) .................... 50,000
40 Equipment (56000) ................................ 100,000

------------

42 Program account subtotal ...................... 200,000

------------

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 DEC Equitable Sharing Agreement - Treasury Account -
47 22232
For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>25,000</td>
</tr>
</tbody>
</table>

Program account subtotal 50,000

OPERATIONS PROGRAM 32,214,000

For services and expenses of the operations program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
| 1  | Personal service--regular (50100) | 9,232,000 |
| 2  | Temporary service (50200) | 423,000 |
| 3  | Holiday/overtime compensation (50300) | 187,000 |
| 4  | Supplies and materials (57000) | 3,574,000 |
| 5  | Travel (54000) | 289,000 |
| 6  | Contractual services (51000) | 3,139,000 |
| 7  | Equipment (56000) | 1,097,000 |
| 8  | **Program account subtotal** | 17,941,000 |
| 9  | Special Revenue Funds - Other |
| 10 | Conservation Fund |
| 11 | Conservation Fund Account - 21150 |
| 12 | **For services and expenses of the operations program (81003).** |
| 13 | Personal service--regular (50100) | 546,000 |
| 14 | Holiday/overtime compensation (50300) | 4,000 |
| 15 | Supplies and materials (57000) | 965,000 |
| 16 | Travel (54000) | 34,000 |
| 17 | Contractual services (51000) | 871,000 |
| 18 | Fringe benefits (60000) | 344,000 |
| 19 | Indirect costs (58800) | 19,000 |
| 20 | **Program account subtotal** | 2,783,000 |
| 21 | Special Revenue Funds - Other |
| 22 | Environmental Conservation Special Revenue Fund |
| 23 | Energy Efficient Rebate Account - 21051 |
| 24 | **For services and expenses related to energy rebate activities.** |
| 25 | Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003). |
| 26 | Contractual services (51000) | 105,000 |
| 27 | **Program account subtotal** | 105,000 |
| 28 | Special Revenue Funds - Other |
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ................ 174,000
Holiday/overtime compensation (50300) ............ 3,000
Supplies and materials (57000) .................... 72,000
Travel (54000) .................................... 42,000
Contractual services (51000) ....................... 41,000
Equipment (56000) .................................. 65,000
Fringe benefits (60000) .............................. 111,000
Indirect costs (58800) .............................. 7,000

Program account subtotal ....................... 515,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ................ 2,200,000
Holiday/overtime compensation (50300) ............ 23,000
Supplies and materials (57000) .................... 538,000
Contractual services (51000) ....................... 6,645,000
Fringe benefits (60000) .............................. 1,387,000
Indirect costs (58800) .............................. 77,000

--------------
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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Program account subtotal .................. 10,870,000

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ................ 63,815,000

General Fund
State Purposes Account - 10050

For services and expenses of the solid and hazardous waste management program, including suballocation to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100) .............. 1,117,000
Temporary service (50200) ........................ 166,000
Holiday/overtime compensation (50300) .......... 13,000
Supplies and materials (57000) ................... 102,000
Travel (54000) .................................... 21,000
Contractual services (51000) ..................... 485,000
Equipment (56000) .................................. 5,000

Program account subtotal ................... 1,909,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ....................... 3,788,000
Nonpersonal service (57050) ..................... 1,325,000
Fringe benefits (60090) ........................ 2,187,000

Program account subtotal ................... 7,300,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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1 Special Revenue Funds - Other
2 Environmental Conservation Special Revenue Fund
3 Environmental Monitoring Account - 21085

For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

27 Personal service--regular (50100) ................. 7,909,000
28 Holiday/overtime compensation (50300) ............. 76,000
29 Supplies and materials (57000) .................... 1,216,000
30 Travel (54000) ................................... 1,134,000
31 Contractual services (51000) ....................... 2,922,000
32 Equipment (56000) .................................. 1,212,000
33 Fringe benefits (60000) ........................... 4,982,000
34 Indirect costs (58800) ............................ 274,000

-----------------------------------------------
36 Program account subtotal ........................ 19,725,000

38 Special Revenue Funds - Other
39 Environmental Conservation Special Revenue Fund
40 Environmental Regulatory Account - 21081

For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>490,000</td>
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<td>Contractual services (51000)</td>
<td>1,631,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>416,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,285,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>126,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>8,850,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund

Low Level Radioactive Waste Account - 21066

For services and expenses of the solid and hazardous waste management program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>68,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>30,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>568,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,572,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

<table>
<thead>
<tr>
<th>Item</th>
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<tbody>
<tr>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>122,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>320,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,144,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>310,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,608,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>364,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 23,459,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
3 Environmental Conservation Special Revenue Fund
4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the administration of special
7 revenue funds - federal.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2019-20 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (81001).
14 Personal service--regular (50100) ... 9,545,000 ..... (re. $4,670,000)
15 Temporary service (50200) ... 4,000 .................... (re. $4,000)
16 Holiday/overtime compensation (50300) ... 16,000 ....... (re. $10,000)
17 Supplies and materials (57000) ... 176,000 ............ (re. $153,000)
18 Travel (54000) ... 12,000 ............................ (re. $12,000)
19 Contractual services (51000) ... 753,000 ............. (re. $740,000)
20 Equipment (56000) ... 4,000 .......................... (re. $4,000)
21 Fringe benefits (60000) ... 6,109,000 .................. (re. $6,109,000)

22 By chapter 50, section 1, of the laws of 2011:
23 For services and expenses related to the administration of special
24 revenue funds - federal (81001).
25 Personal service--regular (50100) ... 9,382,000 ........ (re. $50,000)
26 Supplies and materials (57000) ... 32,000 ................ (re. $16,000)
27 Travel (54000) ... 8,000 ............................... (re. $8,000)
28 Contractual services (51000) ... 810,000 .............. (re. $400,000)
29 Fringe benefits (60000) ... 4,152,000 .................. (re. $3,870,000)

30 AIR AND WATER QUALITY MANAGEMENT PROGRAM

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Federal Environmental Conservation Air Resources Grants Account - 25334

35 By chapter 50, section 1, of the laws of 2019:
36 For services and expenses related to air resources purposes. A portion
37 of these funds may be transferred to aid to localities and may be
38 suballocated to other state departments and agencies (24780).
39 Personal service (50000) ... 4,742,000 .................. (re. $2,589,000)
40 Nonpersonal service (57050) ... 1,366,000 .............. (re. $1,279,000)
41 Fringe benefits (60090) ... 2,892,000 .................. (re. $1,676,000)

42 By chapter 50, section 1, of the laws of 2018:
43 For services and expenses related to air resources purposes. A portion
44 of these funds may be transferred to aid to localities and may be
45 suballocated to other state departments and agencies (24780).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  Personal service (50000) ... 4,742,000 .............. (re. $1,760,000)
2  Nonpersonal service (57050) ... 1,294,000 ............. (re. $828,000)
3  Fringe benefits (60090) ... 2,964,000 ............... (re. $1,142,000)

4 By chapter 50, section 1, of the laws of 2017:
  For services and expenses related to air resources purposes. A portion
  of these funds may be transferred to aid to localities and may be
  suballocated to other state departments and agencies (24780).
5  Personal service (50000) ... 4,629,000 ................ (re. $301,000)
6  Nonpersonal service (57050) ... 1,594,000 ............. (re. $941,000)
7  Fringe benefits (60090) ... 2,777,000 ................. (re. $183,000)

8 By chapter 50, section 1, of the laws of 2016:
  For services and expenses related to air resources purposes. A portion
  of these funds may be transferred to aid to localities and may be
  suballocated to other state departments and agencies (24780).
9  Personal service (50000) ... 4,782,000 ................ (re. $481,000)
10 Nonpersonal service (57050) ... 1,519,000 ............. (re. $856,000)
11 Fringe benefits (60090) ... 2,699,000 ................ (re. $351,000)

12 By chapter 50, section 1, of the laws of 2015:
  For services and expenses related to air resources purposes. A portion
  of these funds may be transferred to aid to localities and may be
  suballocated to other state departments and agencies (24780).
13  Personal service (50000) ... 4,455,000 ................ (re. $165,000)
14  Nonpersonal service (57050) ... 2,010,000 ........... (re. $1,172,000)
15  Fringe benefits (60090) ... 2,535,000 ................. (re. $307,000)

16 By chapter 50, section 1, of the laws of 2014:
  For services and expenses related to air resources purposes. A portion
  of these funds may be transferred to aid to localities and may be
  suballocated to other state departments and agencies (24780).
17  Nonpersonal service (57050) ... 2,094,000 .............. (re. $93,000)

18 By chapter 50, section 1, of the laws of 2019:
  For services and expenses related to spills management purposes. A
  portion of these funds may be transferred to aid to localities and
  may be suballocated to other state departments and agencies (24782).
19  Personal service (50000) ... 2,295,000 .............. (re. $2,295,000)
20  Nonpersonal service (57050) ... 3,306,000 ............ (re. $3,306,000)
21  Fringe benefits (60090) ... 1,399,000 ............... (re. $1,399,000)

22 By chapter 50, section 1, of the laws of 2018:
  For services and expenses related to spills management purposes. A
  portion of these funds may be transferred to aid to localities and
  may be suballocated to other state departments and agencies (24782).
23  Personal service (50000) ... 2,295,000 .............. (re. $1,209,000)
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**STATE OPERATIONS - REAPPROPRIATIONS 2020-21**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050)</td>
<td>3,271,000</td>
<td>(re. $3,271,000)</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60090)</td>
<td>1,434,000</td>
<td>(re. $803,000)</td>
</tr>
<tr>
<td>3</td>
<td>By chapter 50, section 1, of the laws of 2017:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Personal service (50000)</td>
<td>2,295,000</td>
<td>(re. $2,295,000)</td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service (57050)</td>
<td>3,328,000</td>
<td>(re. $3,328,000)</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60090)</td>
<td>1,377,000</td>
<td>(re. $1,377,000)</td>
</tr>
</tbody>
</table>

|8 | By chapter 50, section 1, of the laws of 2016:    |              |                        |
|9 | For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782). |              |                        |
|10| Personal service (50000)                         | 2,295,000    | (re. $176,000)         |
|11| Nonpersonal service (57050)                      | 3,425,000    | (re. $825,000)         |
|12| Fringe benefits (60090)                          | 1,280,000    | (re. $123,000)         |

|13| By chapter 50, section 1, of the laws of 2015:    |              |                        |
|14| For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782). |              |                        |
|15| Personal service (50000)                         | 2,285,000    | (re. $17,000)          |
|16| Nonpersonal service (57050)                      | 3,416,000    | (re. $2,478,000)       |
|17| Fringe benefits (60090)                          | 1,299,000    | (re. $331,000)         |

|18| By chapter 50, section 1, of the laws of 2014:    |              |                        |
|19| For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782). |              |                        |
|20| Personal service (50000)                         | 2,260,000    | (re. $450,000)         |
|21| Nonpersonal service (57050)                      | 3,537,000    | (re. $1,746,000)       |
|22| Fringe benefits (60090)                          | 1,203,000    | (re. $578,000)         |

|23| Special Revenue Funds - Federal                  |              |                        |
|24| Federal Miscellaneous Operating Grants Fund      |              |                        |
|25| Federal Environmental Conservation Water Grants Account - 25334 |              |                        |

|26| By chapter 50, section 1, of the laws of 2019:    |              |                        |
|27| For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784). |              |                        |
|28| Personal service (50000)                         | 9,549,000    | (re. $9,149,000)       |
|29| Nonpersonal service (57050)                      | 9,327,000    | (re. $9,320,000)       |
|30| Fringe benefits (60090)                          | 6,022,000    | (re. $5,812,000)       |

|31| By chapter 50, section 1, of the laws of 2018:    |              |                        |
|32| For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784). |              |                        |
|33| Personal service (50000)                         | 10,032,000   | (re. $1,534,000)       |
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  Nonpersonal service (57050) ... 8,595,000 .......... (re. $8,291,000)
2  Fringe benefits (60090) ... 6,271,000 ............ (re. $1,236,000)

3  By chapter 50, section 1, of the laws of 2017:
4  For services and expenses related to water resource purposes. A
5  portion of these funds may be transferred to aid to localities and
6  may be suballocated to other state departments and agencies (24784).
7  Personal service (50000) ... 10,177,000 ............ (re. $745,000)
8  Nonpersonal service (57050) ... 8,614,000 .......... (re. $7,566,000)
9  Fringe benefits (60090) ... 6,107,000 ............ (re. $553,000)

10 By chapter 50, section 1, of the laws of 2016:
11 For services and expenses related to water resource purposes. A
12 portion of these funds may be transferred to aid to localities and
13 may be suballocated to other state departments and agencies (24784).
14 Personal service (50000) ... 9,630,000 .......... (re. $1,779,000)
15 Nonpersonal service (57050) ... 9,892,000 .......... (re. $7,547,000)
16 Fringe benefits (60090) ... 5,376,000 .......... (re. $937,000)

17 By chapter 50, section 1, of the laws of 2015:
18 For services and expenses related to water resource purposes. A
19 portion of these funds may be transferred to aid to localities and
20 may be suballocated to other state departments and agencies (24784).
21 Personal service (50000) ... 9,802,000 .......... (re. $3,397,000)
22 Nonpersonal service (57050) ... 9,517,000 .......... (re. $7,260,000)
23 Fringe benefits (60090) ... 5,579,000 .......... (re. $2,186,000)

24 By chapter 50, section 1, of the laws of 2014:
25 For services and expenses related to water resource purposes. A
26 portion of these funds may be transferred to aid to localities and
27 may be suballocated to other state departments and agencies (24784).
28 Personal service (50000) ... 10,155,000 .......... (re. $650,000)
29 Nonpersonal service (57050) ... 9,012,000 .......... (re. $2,356,000)
30 Fringe benefits (60090) ... 5,731,000 .......... (re. $640,000)

31 By chapter 50, section 1, of the laws of 2013:
32 For services and expenses related to water resource purposes. A
33 portion of these funds may be transferred to aid to localities and
34 may be suballocated to other state departments and agencies (24784).
35 Personal service (50000) ... 10,155,000 .......... (re. $3,500,000)
36 Nonpersonal service (57050) ... 8,778,000 .......... (re. $6,502,000)
37 Fringe benefits (60090) ... 5,965,000 .......... (re. $2,144,000)

38 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
39 section 1, of the laws of 2016:
40 For services and expenses related to water resource purposes. A
41 portion of these funds may be transferred to aid to localities and
42 may be suballocated to other state departments and agencies (24784).
43 Personal service (50000) ... 9,657,000 .......... (re. $2,802,000)
44 Nonpersonal service (57050) ... 10,392,000 .......... (re. $8,122,000)
45 Fringe benefits (60090) ... 4,849,000 .......... (re. $1,337,000)
By chapter 50, section 1, of the laws of 2011:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
Personal service (50000) ... 9,340,000 .............. (re. $3,433,000)
Nonpersonal service (57050) ... 9,545,000 ........... (re. $4,495,000)
Fringe benefits (60090) ... 4,566,000 ............... (re. $1,724,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
Nonpersonal service (57050) ... 5,191,000 ........... (re. $1,654,000)
Fringe benefits (60090) ... 3,738,000 ................... (re. $6,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Great Lakes Restoration Initiative Account - 25334

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24896)
... 59,000,000 ................................... (re. $51,073,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).
Personal service--regular (50100) ... 3,771,000 ...... (re. $2,881,000)
Temporary service (50200) ... 73,000 ................... (re. $73,000)
Holiday/overtime compensation (50300) ... 3,000 ........ (re. $3,000)
Supplies and materials (57000) ... 33,000 ............... (re. $33,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>Travel (54000) ... 20,000 ......................... (re. $20,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Contractual services (51000) ... 555,000 ................... (re. $555,000)</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000) ... 10,000 ................................ (re. $10,000)</td>
</tr>
</tbody>
</table>

4 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

5 General Fund

6 State Purposes Account - 10050

7 By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000) ... 2,500,000 ............ (re. $2,500,000)

8 By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000) ... 2,500,000 ............ (re. $2,500,000)

9 By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

the department of environmental conservation in consultation with
the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 .......... (re. $1,300,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants
Account - 25334

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 9,898,000 ............... (re. $6,050,000)
Nonpersonal service (57050) ... 12,068,000 .......... (re. $9,134,000)
Fringe benefits (60090) ... 6,034,000 ............... (re. $3,905,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 10,423,000 .......... (re. $2,790,000)
Nonpersonal service (57050) ... 11,065,000 .......... (re. $4,305,000)
Fringe benefits (60090) ... 6,512,000 .......... (re. $3,905,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 10,423,000 .......... (re. $1,380,000)
Nonpersonal service (57050) ... 11,326,000 .......... (re. $5,890,000)
Fringe benefits (60090) ... 6,251,000 .......... (re. $2,297,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 10,577,000 .......... (re. $1,564,000)
Nonpersonal service (57050) ... 11,524,000 .......... (re. $3,637,000)
Fringe benefits (60090) ... 5,899,000 .......... (re. $1,876,000)
By chapter 50, section 1, of the laws of 2015:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,657,000 ............... (re. $3,415,000)
Nonpersonal service (57050) ... 11,635,000 .......... (re. $4,400,000)
Fringe benefits (60090) ... 5,708,000 ............... (re. $1,172,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,274,000 .............. (re. $1,500,000)
Nonpersonal service (57050) ... 11,786,000 .......... (re. $4,886,000)
Fringe benefits (60090) ... 4,940,000 ............... (re. $1,299,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Personal service (50000) ... 9,110,000 ................ (re. $888,000)
Nonpersonal service (57050) ... 11,538,000 .......... (re. $3,396,000)
Fringe benefits (60090) ... 5,352,000 ................. (re. $363,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Personal service (50000) ... 9,384,000 ............... (re. $702,000)
Nonpersonal service (57050) ... 11,907,000 .......... (re. $3,421,000)
Fringe benefits (60090) ... 4,709,000 ............... (re. $215,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 9,522,000 ............... (re. $90,000)
Nonpersonal service (57050) ... 12,374,000 .......... (re. $2,748,000)
Fringe benefits (60090) ... 4,104,000 ............... (re. $362,000)

By chapter 55, section 1, of the laws of 2010:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

- Personal service (50000) ... 9,350,000 ................ (re. $115,000)
- Nonpersonal service (57050) ... 12,505,000 ............ (re. $6,272,000)
- Fringe benefits (60090) ... 4,145,000 ................... (re. $78,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

- Personal service (50000) ... 8,800,000 ................ (re. $200,000)
- Nonpersonal service (57050) ... 11,240,000 .......... (re. $2,495,000)
- Fringe benefits (60090) ... 3,960,000 .................. (re. $25,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

- Personal service (50000) ... 1,050,000 ................ (re. $950,000)
- Nonpersonal service (57050) ... 3,308,000 .......... (re. $3,205,000)
- Fringe benefits (60090) ... 642,000 ................... (re. $587,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

- Personal service (50000) ... 1,050,000 ................ (re. $429,000)
- Nonpersonal service (57050) ... 3,292,000 .......... (re. $2,738,000)
- Fringe benefits (60090) ... 658,000 ................... (re. $288,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

- Personal service (50000) ... 1,050,000 ................ (re. $510,000)
- Nonpersonal service (57050) ... 3,319,000 .......... (re. $1,388,000)
- Fringe benefits (60090) ... 631,000 ................... (re. $340,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be...
transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 1,030,000 ................. (re. $43,000)
Nonpersonal service (57050) ... 3,394,000 ........... (re. $2,393,000)
Fringe benefits (60090) ... 576,000 .................... (re. $16,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 1,000,000 ................ (re. $107,000)
Nonpersonal service (57050) ... 3,430,000 ........... (re. $2,294,000)
Fringe benefits (60090) ... 570,000 .................... (re. $56,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
Personal service--regular (50100) ... 2,276,000 ..... (re. $1,227,000)
Holiday/overtime compensation (50300) ... 22,000 ...... (re. $22,000)
Supplies and materials (57000) ... 538,000 ............ (re. $435,000)
Contractual services (51000) ... 6,645,000 .......... (re. $4,394,000)
Fringe benefits (60000) ... 1,532,000 ................. (re. $906,000)
Indirect costs (58800) ... 82,000 ...................... (re. $49,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
Personal service--regular (50100) ... 2,078,000 ....... (re. $426,000)
Holiday/overtime compensation (50300) ... 21,000 ...... (re. $20,000)
Supplies and materials (57000) ... 541,000 ............ (re. $317,000)
Contractual services (51000) ... 6,645,000 .......... (re. $2,760,000)
Fringe benefits (60000) ... 1,342,000 ................. (re. $259,000)
Indirect costs (58800) ... 65,000 ...................... (re. $9,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 ........ (re. $64,000)
Holiday/overtime compensation (50300) ... 19,000 ........ (re. $16,000)
Supplies and materials (57000) ... 525,000 ............ (re. $304,000)
Contractual services (51000) ... 6,533,000 .......... (re. $1,423,000)
Fringe benefits (60000) ... 1,228,000 ................ (re. $56,000)
Indirect costs (58800) ... 59,000 ...................... (re. $9,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 ........ (re. $136,000)
Holiday/overtime compensation (50300) ... 19,000 ........ (re. $17,000)
Supplies and materials (57000) ... 520,000 ............ (re. $329,000)
Contractual services (51000) ... 6,481,000 .......... (re. $2,291,000)
Fringe benefits (60000) ... 1,161,000 ................ (re. $84,000)
Indirect costs (58800) ... 61,000 ...................... (re. $12,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,920,000 ........ (re. $79,000)
Holiday/overtime compensation (50300) ... 17,000 ........ (re. $17,000)
Supplies and materials (57000) ... 518,000 ............ (re. $284,000)
Contractual services (51000) ... 6,468,000 .......... (re. $1,878,000)
Fringe benefits (60000) ... 1,117,000 ................ (re. $102,000)
Indirect costs (58800) ... 64,000 ...................... (re. $19,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Holiday/overtime compensation (50300) ... 16,000 ........ (re. $2,000)
Supplies and materials (57000) ... 500,000 ............... (re. $239,000)
Contractual services (51000) ... 6,347,000 .............. (re. $2,423,000)
Fringe benefits (60000) ... 1,101,000 .................... (re. $8,000)
Indirect costs (58800) ... 65,000 ....................... (re. $12,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,015,000 ....... (re. $132,000)
Holiday/overtime compensation (50300) ... 15,000 ....... (re. $13,000)
Contractual services (51000) ... 6,847,000 ............. (re. $1,679,000)
Fringe benefits (60000) ... 1,127,000 .................. (re. $86,000)
Indirect costs (58800) ... 74,000 ....................... (re. $16,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Contractual services (51000) ... 6,719,000 .......... (re. $208,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program (81003).
Contractual services (51000) ... 5,719,000 .......... (re. $1,108,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$3,788,000</td>
<td>$2,518,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$1,202,000</td>
<td>$1,202,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$2,310,000</td>
<td>$1,608,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$3,788,000</td>
<td>$558,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$1,143,000</td>
<td>$1,143,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$2,369,000</td>
<td>$399,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$3,788,000</td>
<td>$918,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$1,239,000</td>
<td>$739,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$2,273,000</td>
<td>$1,088,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$3,785,000</td>
<td>$433,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$1,482,000</td>
<td>$1,482,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$2,030,000</td>
<td>$363,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$3,786,000</td>
<td>$721,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$1,482,000</td>
<td>$1,482,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$2,033,000</td>
<td>$392,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$3,786,000</td>
<td>$17,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$1,498,000</td>
<td>$1,434,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$2,016,000</td>
<td>$513,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
S-Area Landfill Account - 21063
1 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
2 section 1, of the laws of 2006:
3 For services and expenses of the department of environmental conserva-
4 tion for oversight activities related to the clean up of the s-area
5 landfill originally authorized by appropriations and reappropri-
6 tions enacted prior to 1996 (24805) ... 423,400 ..... (re. $92,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>17,854,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,854,000</td>
</tr>
</tbody>
</table>

SCHEDULE

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>17,854,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>13,011,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>180,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>180,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>180,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>450,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,673,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>180,000</td>
</tr>
</tbody>
</table>
OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>630,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>630,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 630,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................. 488,000
Temporary service (50200) ............................ 4,000
Holiday/overtime compensation (50300) ............ 3,000
Supplies and materials (57000) ...................... 9,000
Travel (54000) ........................................ 27,000
Contractual services (51000) .......................... 81,000
Equipment (56000) ..................................... 18,000

---
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>271,887,000</td>
<td>80,060,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>168,324,000</td>
<td>402,116,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>46,094,000</td>
<td>146,000,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>515,000</td>
<td>800,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>22,162,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>508,982,000</td>
<td>628,976,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL ADMINISTRATION PROGRAM ........................................ 56,652,000

For services and expenses related to the central administration program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>22,539,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>308,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>73,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>462,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>181,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td></td>
<td>Special Revenue Funds – Federal</td>
</tr>
<tr>
<td></td>
<td>Federal Health and Human Services Fund</td>
</tr>
<tr>
<td></td>
<td>Head Start Grant Account – 25181</td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the head start collaboration project</td>
</tr>
<tr>
<td></td>
<td>grant program (14037).</td>
</tr>
<tr>
<td>12</td>
<td>Personal service (50000)</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58850)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td></td>
<td>Special Revenue Funds – Other</td>
</tr>
<tr>
<td></td>
<td>Combined Expendable Trust Fund</td>
</tr>
<tr>
<td></td>
<td>Grants and Bequests Account – 20145</td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to</td>
</tr>
<tr>
<td></td>
<td>research, evaluation and demonstration</td>
</tr>
<tr>
<td></td>
<td>projects, including fringe benefits</td>
</tr>
<tr>
<td></td>
<td>(81001).</td>
</tr>
<tr>
<td>26</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>27</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>28</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>29</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>30</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>31</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>32</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td></td>
<td>Special Revenue Funds – Other</td>
</tr>
<tr>
<td></td>
<td>Combined Expendable Trust Fund</td>
</tr>
<tr>
<td></td>
<td>Youth Gifts, Grants and Bequests Account – 20142</td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to</td>
</tr>
<tr>
<td></td>
<td>studies, research, demonstration projects, recreation programs and other</td>
</tr>
<tr>
<td></td>
<td>activities including payment for tuition, fees and books for approved</td>
</tr>
<tr>
<td></td>
<td>post-secondary courses</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

and vocational programs directly related
to current or emerging vocations, for
youth in office of children and family
services facilities (81001).

Supplies and materials (57000) ....................... 60,000
Contractual services (51000) ...................... 2,880,000
Equipment (56000) ........................................ 60,000

Program account subtotal ....................... 3,000,000

Special Revenue Funds - Other
Equipment Loan Fund for the Disabled
Equipment Loan Fund Account - 21351

For services and expenses related to the
implementation of an equipment loan fund
for the disabled pursuant to chapter 609

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Equipment (56000) ................................ 225,000

Program account subtotal ..................... 225,000

Internal Service Funds
Agencies Internal Service Account
Human Services Contact Center Account - 55072

For payments related to the planning, devel-
opment and establishment of a new state-
wide contact center within the department
of tax and finance, the office of children
and family services and the department of
labor on behalf of customer state agen-
cies.

Notwithstanding any other provision of law
to the contrary, for the purpose of plan-
ing, developing and/or implementing the
consolidation of administration, business
services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (81001).

Personal service--regular (50100) ............. 10,954,000
Supplies and materials (57000) .................. 720,000
Travel (54000) .................................... 73,000
Contractual services (51000) ................... 2,594,000
Equipment (56000) .............................. 1,053,000
Fringe benefits (60000) ........................ 6,323,000
Indirect costs (58800) ........................... 345,000

Program account subtotal ...................... 22,062,000

CHILD CARE PROGRAM ................................................. 62,886,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore
accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant
to title 5-C of article 6 of the social
services law, the state block grant for
child care shall be used for child care
assistance and for activities to increase
the availability and/or quality of child
care programs (13950).

Personal service (50000) ..................... 24,102,000
Nonpersonal service (57050) ................... 22,514,000
Fringe benefits (60090) ....................... 14,693,000
Indirect costs (58850) ......................... 1,577,000

Program account subtotal .................. 62,886,000

FAMILY AND CHILDREN'S SERVICES PROGRAM ...................... 81,586,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
family and children's services program.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropri-
ation within the office of children and
family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13911).

Personal service--regular (50100) .......... 32,847,000
Holiday/overtime compensation (50300) .... 2,448,000
Supplies and materials (57000) .............. 635,000
Travel (54000) .............................. 215,000
STATE OPERATIONS 2020-21

1 Contractual services (51000) ................... 6,065,000
2 Equipment (56000) ................................ 60,000

Program account subtotal .................. 42,270,000

6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Discretionary Demonstration Account - 25103

9 For services and expenses related to administering federal health and human services discretion demonstration program grants and grants from the national center on child abuse and neglect.
10 Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

28 Personal service (50000) ....................... 2,358,000
29 Nonpersonal service (57050) ..................... 10,155,000
30 Fringe benefits (60090) .......................... 1,021,000
31 Indirect costs (58850) ............................ 25,000

Program account subtotal .................. 13,559,000

35 Special Revenue Funds - Federal
36 Federal Health and Human Services Fund
37 Early Childhood Development Account - 25135

38 For services and expenses related to administering federal health and human services grants related to early childhood development (13911).
# DEPARTMENT OF FAMILY ASSISTANCE
## OFFICE OF CHILDREN AND FAMILY SERVICES
## STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
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</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>14,159,200</td>
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<td>3</td>
<td>Fringe benefits (60090)</td>
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<td>4</td>
<td>Indirect costs (58850)</td>
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<td>Program account subtotal</td>
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<tr>
<td>5</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Youth Rehabilitation Account - 25135</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law (14045).</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Personal service (50000)</td>
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</tr>
<tr>
<td>10</td>
<td>Nonpersonal service (57050)</td>
<td>896,000</td>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
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<td>Program account subtotal</td>
<td>3,336,000</td>
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<td>13</td>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>14</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
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<td>15</td>
<td>Youth Projects Account - 25479</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law (13911).</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Personal service (50000)</td>
<td>3,038,000</td>
</tr>
<tr>
<td>18</td>
<td>Nonpersonal service (57050)</td>
<td>1,632,000</td>
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<tr>
<td>19</td>
<td>Fringe benefits (60090)</td>
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<td>20</td>
<td>Indirect costs (58850)</td>
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<td>Program account subtotal</td>
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<tr>
<td>21</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>State Central Register Account - 22028</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to administration of the state central register employment screening activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13911).

Personal service--regular (50100) ................ 122,000
Holiday/overtime compensation (50300) ............. 10,000
Contractual services (51000) ................... 1,133,000
Fringe benefits (60000) ........................... 77,000
Indirect costs (58800) ............................. 4,000

Program account subtotal ................... 1,346,000

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ............. 46,491,000

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 interchange of appropriations is prohibited or otherwise restricted by law.
2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange and Transfer Authority as defined in the
4 2020-21 state fiscal year state operations appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (13953).

9 Personal service--regular (50100) .............. 2,197,000
10 Holiday/overtime compensation (50300) ............. 12,000
11 Supplies and materials (57000) ..................... 8,000
12 Travel (54000) ..................................... 5,000
13 Contractual services (51000) ................... 6,002,000
14 .................................
15 Program account subtotal ................... 8,224,000
16 .................................

21 Special Revenue Funds - Federal
22 Federal Education Fund
23 OCFS Vocational Rehabilitation Payments Account - 25207

24 For services and expenses related to the New York state commission for the blind.
25 Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).

26 Nonpersonal service (57050) ................. 3,000,000
27 .................................
28 Program account subtotal ................. 3,000,000
29 .................................

43 For services and expenses related to the New York state commission for the blind including transfer or suballocation to the
state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ....................... 8,507,000
Nonpersonal service (57050) ................... 24,840,000

-----------
Program account subtotal .................. 33,347,000
-----------

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

For services and expenses related to the New York state commission for the blind (13953).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>20,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
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<td></td>
<td><strong>27,000</strong></td>
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<tr>
<td></td>
<td><strong>543,000</strong></td>
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</tbody>
</table>

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
### DEPARTMENT OF FAMILY ASSISTANCE
#### OFFICE OF CHILDREN AND FAMILY SERVICES

**STATE OPERATIONS 2020-21**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>546,000</td>
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<td>750,000</td>
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</table>

For services and expenses related to the vending stand program and pension plan and establishing food service sites. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

<table>
<thead>
<tr>
<th>Description</th>
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<td>Contractual services (51000)</td>
<td>100,000</td>
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<tr>
<td>Program account subtotal</td>
<td>100,000</td>
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</table>

For services and expenses of programs that support the blind. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
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<td>Program account subtotal</td>
<td>500,000</td>
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</table>
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>SYSTEMS SUPPORT PROGRAM</td>
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<tr>
<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
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</tr>
<tr>
<td>For services and expenses related to the</td>
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<tr>
<td>systems support program.</td>
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<tr>
<td>Notwithstanding section 51 of the state finance</td>
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<tr>
<td>law and any other provision of law to the</td>
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<tr>
<td>contrary, the director of the budget may, upon</td>
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<tr>
<td>the advice of the commissioner of children and</td>
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<tr>
<td>family services, authorize the transfer or</td>
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<tr>
<td>interchange of moneys appropriated herein with</td>
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<tr>
<td>any other state operations - general fund</td>
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<tr>
<td>appropriation within the office of children and</td>
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<tr>
<td>family services except where transfer or</td>
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<td>interchange of appropriations is prohibited or</td>
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<td>otherwise restricted by law.</td>
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<td>Notwithstanding any other provision of law to</td>
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<td>the contrary, the OGS Interchange and Transfer</td>
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<tr>
<td>Authority and the IT Interchange Authority as</td>
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<tr>
<td>defined in the 2020-21 state fiscal year state</td>
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<td>operations appropriation for the budget division</td>
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<tr>
<td>program of the division of the budget, are</td>
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<tr>
<td>deemed fully incorporated herein and a part of</td>
<td></td>
</tr>
<tr>
<td>this appropriation as if fully stated (14020).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>48,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,400,000</td>
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<td>Equipment (56000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>2,498,000</td>
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</table>

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and
validation services for child welfare systems operated or developed by the office of children and family services. Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations—general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service—regular (50100) ....................... 153,000 Supplies and materials (57000) ......................... 129,000 Travel (54000) ........................................... 129,000 Contractual services (51000) .......................... 8,706,000 Equipment (56000) ..................................... 846,000

Total amount available ................................ 9,963,000

Program account subtotal ............................ 12,461,000

Special Revenue Funds—Federal
Federal Health and Human Services Fund
Connections Account—25175

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>29,753,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>305,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>35,000</td>
</tr>
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</table>

Program account subtotal 30,593,000

TRAINING AND DEVELOPMENT PROGRAM 58,793,000

General Fund
State Purposes Account - 10050

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities.

Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budg-
et may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

<table>
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<th>Category</th>
<th>Amount</th>
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<tr>
<td>Holiday/overtime compensation</td>
<td>8,000</td>
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<tr>
<td>Contractual services</td>
<td>10,296,000</td>
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<tr>
<td>Travel</td>
<td>274,000</td>
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<tr>
<td>Equipment</td>
<td>369,000</td>
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<td>Supplies and materials</td>
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</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>11,764,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commission-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations or aid to localities -
general fund or state special revenue
other fund appropriation (15016).

Contractual services (51000) ................... 7,535,000

Program account subtotal .................. 19,299,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

For services and expenses related to the
operation of the training and development
program including, but not limited to,
personal service, fringe benefits and
nonpersonal service. To the extent that
costs incurred through payment from this
appropriation result from training activ-
ities performed on behalf of the office of
children and family services, the office
of temporary and disability assistance,
the department of health, the department
of labor or any other state or local agen-
cy, expenditures made from this appropi-
ration shall be reduced by any federal,
state, or local funding available for such
purpose in accordance with a cost allo-
cation plan submitted to the federal
government. No expenditure shall be made
from this account until an expenditure
plan has been approved by the director of
the budget.

For trainee travel reimbursement payments to
counties and voluntary agencies for
employees receiving training from the
office of children and family services, up
to the limits stated in the OCFS travel
guidelines.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 part of this appropriation as if fully
2 stated (13984).

3 Personal service--regular (50100) ............... 2,346,000
4 Contractual services (51000) .................... 18,849,000
5 Fringe benefits (60000) .......................... 979,000
6 Indirect costs (58800) ............................ 65,000

7 Total amount available .......................... 22,239,000

8 For services and expenses related to the
9 provision and administration of human
10 services training by Youth Research Incor-
11 porated pursuant to an agreement with the
12 office of children and family services.
13 Notwithstanding section 51 of the state
14 finance law and any other provision of law
15 to the contrary, the director of the budg-
16 et may, upon the advice of the commission-
17 er of children and family services,
18 authorize the transfer or interchange of
19 moneys appropriated herein with any other
20 state operations or aid to localities -
21 general fund or state special revenue
22 other fund appropriation (15016).

25 Contractual services (51000) .................... 6,165,000
26 Program account subtotal ....................... 28,404,000

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 State Match Account - 21967

32 For services and expenses related to the
33 training and development program. Of the
34 amount appropriated herein, $1,500,000 may
35 be used only to provide state match for
36 federal training funds in accordance with
37 an agreement with social services
38 districts including, but not limited to,
39 the city of New York. Any agreement with a
40 social services district is subject to the
41 approval of the director of the budget. No
42 expenditure shall be made from this
43 account for personal service costs. No
44 expenditure shall be made from this
45 account until an expenditure plan for this
purpose has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ............... 4,000,000
-------
Program account subtotal ................. 4,000,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) .................. 3,245,000
Supplies and materials (57000) .......... 20,000
Travel (54000) ................................ 12,000
Contractual services (51000) .......... 1,854,000
Equipment (56000) ....................... 92,000
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
<td>1,565,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
<td>102,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>6,890,000</td>
</tr>
<tr>
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<td>--------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>3</td>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Training Materials Account - 50306</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to publication and sale of training materials.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>7</td>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>8</td>
<td>YOUTH FACILITIES PROGRAM</td>
<td>159,520,000</td>
</tr>
<tr>
<td>9</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the youth facilities program including the New York model treatment program for youth in the care of the office of children and family services, in office of children and family services facilities and in the community.</td>
<td></td>
</tr>
</tbody>
</table>
|   | Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.

Notwithstanding any other provision of law
to the contrary, the director of the budg-
et is authorized to waive the 50 percent
local share of youth facility costs
required under subdivision 2 of section
529 of the executive law, as necessary,
for statements of obligations issued to
limit the total amount owed from local
social services districts for services
provided in a calendar year to no more
than $55,000,000. Provided, however, that
for the city of New York, a waiver of any
reimbursement due to the state above the
city of New York's pro-rata share of the
$55,000,000 shall only be granted to the
extent that the director of the budget has
executed an agreement with the city of New
York that provides for a total additional
investment from the preceding year in
homeless assistance and services in the
amount of at least $440,000,000 for the
period commencing July 1, 2014 through
such date as shall be determined by the
director of the budget, of which the city
of New York shall directly fund
$220,000,000 and shall also fund the
remaining $220,000,000 with estimated
savings associated with the state's waiver
of the local share of youth facility costs
authorized herein, and provided that the
office of temporary and disability assist-
ance will commence its regular review and
audit to make sure the city of New York is
in compliance with all applicable state
and federal regulations in relation to the
appropriate care of the homeless, and
provided further that such funds shall not
be used to supplant any of the city of New
York's funds for such services, as deter-
mined by the director of the budget. Such
eligible homeless assistance and services
shall be limited to the city of New York's
costs for living in communities (LINC) 3,
LINC 4, and LINC 5 rental assistance
programs and/or any other new rental
assistance for the homeless program imple-
mented after July 1, 2014, pursuant to a
plan submitted by the city of New York and
approved by the office of temporary and
disability assistance and the director of
the budget. The city of New York shall
submit monthly reports to the director of
the budget and the office of temporary and
disability assistance indicating the
number of recipients served under each
program and the amount spent on each
program for the given month, and shall
submit a year-end report with cumulative
calendar year costs by March 31, 2021.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
The money hereby appropriated shall be
available to the office net of disallow-
ances, refunds, reimbursements, and cred-
its (13945).

Personal service--regular (50100) ............ 106,851,000
Temporary service (50200) ...................... 3,574,000
Holiday/overtime compensation (50300) ........ 9,652,000
Supplies and materials (57000) ................ 13,892,000
Travel (54000) ................................... 670,000
Contractual services (51000) .................... 23,632,000
Equipment (56000) ............................... 834,000

Program account subtotal .................... 159,105,000

Enterprise Funds
Youth Commissary Account
DFY Account - 50000

For services and expenses related to facili-
ty commissary supplies and services and
expenses related to facility vocational
business enterprises.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2020-21

dehemed fully incorporated herein and a
part of this appropriation as if fully
stated (13945).

Supplies and materials (57000) ....................... 175,000
Contractual services (51000) .......................... 50,000
Equipment (56000) ....................................... 90,000

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Program account subtotal ............................. 315,000
--------------

Internal Service Funds
Youth Vocational Education Account
DFY Account – 55150

For services and expenses related to voca-
tional programs at office facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
dehemed fully incorporated herein and a
part of this appropriation as if fully
stated (13945).

Supplies and materials (57000) ....................... 25,000
Contractual services (51000) .......................... 25,000
Equipment (56000) ....................................... 50,000

--------------
Program account subtotal ............................. 100,000
--------------
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the head start collaboration
7 project grant program (14037).
8 Personal service (50000) ... 215,000 .................. (re. $203,000)
9 Nonpersonal service (57050) ... 211,000 .................. (re. $211,000)
10 Fringe benefits (60090) ... 94,000 ....................... (re. $89,000)
11 Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

12 Special Revenue Funds - Other
13 Combined Expendable Trust Fund
14 Grants and Bequests Account - 20145

15 By chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to research, evaluation and demon-
17 stration projects, including fringe benefits (81001).
18 Personal service--regular (50100) ... 36,000 ............ (re. $36,000)
19 Supplies and materials (57000) ... 100,000 ............. (re. $100,000)
20 Travel (54000) ... 15,000 .............................. (re. $15,000)
21 Contractual services (51000) ... 121,000 .............. (re. $121,000)
22 Equipment (56000) ... 19,000 ........................... (re. $19,000)
23 Fringe benefits (60000) ... 17,000 ..................... (re. $17,000)
24 Indirect costs (58800) ... 1,000 ........................ (re. $1,000)

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 OCFS Program Account - 22111

28 By chapter 53, section 1, of the laws of 2008:
29 For services and expenses related to the support of health and social
30 services programs (81001).
31 Contractual services (51000) ... 5,000,000 ............ (re. $540,000)

32 CHILD CARE PROGRAM

33 General Fund
34 State Purposes Account - 10050

35 By chapter 50, section 1, of the laws of 2016:
36 For services and expenses related to administering activities includ-
37 ing but not limited to the inspection of child care providers pursu-
38 ant to the child care and development block grant act of 2014.
39 Notwithstanding any provision of law to the contrary, funds appropri-
40 ated herein shall only be available upon approval of an expenditure
41 plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).

Contractual services (51000) ... 10,000,000 ........ (re. $10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such
funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefore, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ............ (re. $18,256,000)  
Nonpersonal service (57050) ... 22,133,000 ......... (re. $21,658,000)  
Fringe benefits (60090) ... 10,184,000 .............. (re. $5,174,000)  
Indirect costs (58850) ... 527,000 ..................... (re. $25,000)  

By chapter 50, section 1, of the laws of 2018:

Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ................ (re. $105,000)
Nonpersonal service (57050) ... 22,133,000 .......... (re. $12,405,000)
Fringe benefits (60090) ... 10,184,000 ................ (re. $946,000)
Indirect costs (58850) ... 527,000 ....................... (re. $23,000)

By chapter 50, section 1, of the laws of 2017:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such
funds shall be available to the office net of disallowances, ref-
unds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appro-
priated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ... 18,933,000 ............ (re. $1,788,000)
Nonpersonal service (57050) ... 22,133,000 ......... (re. $11,190,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ... 18,905,500 ............. (re. $1,034,000)
Nonpersonal service (57050) ... 22,133,000 ............ (re. $13,063,000)

By chapter 50, section 1, of the laws of 2015:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).
Personal service (50000) ... 16,780,000 ................ (re. $739,000)
Nonpersonal service (57050) ... 24,785,300 .......... (re. $13,386,000)
By chapter 50, section 1, of the laws of 2014:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).
Personal service (50000) ... 16,780,000 ............. (re. $1,245,000)
Nonpersonal service (57050) ... 26,911,300 ......... (re. $16,332,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to personal services, related
fringe, indirect, and non-personal service associated to extending
the Adult Protective Services line to accept calls for a minimum of
three additional hours per day. Such hours shall be from 5 pm to 8pm
Monday through Friday for the purpose of addressing elder abuse
(15259) ... 326,000 ....................................... (re. $312,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defin-
tion of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defin-
tion of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect (13954).
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Rebalance</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000) ... 2,350,000</td>
<td></td>
<td>(re. $2,148,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050) ... 10,155,000</td>
<td></td>
<td>(re. $6,584,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090) ... 1,017,000</td>
<td></td>
<td>(re. $896,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850) ... 25,000</td>
<td></td>
<td>(re. $18,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015:

- For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

- Personal service (50000) ... 2,350,000 (re. $2,061,000)
- Nonpersonal service (57050) ... 10,155,000 (re. $5,639,000)
- Fringe benefits (60090) ... 1,017,000 (re. $775,000)
- Indirect costs (58850) ... 25,000 (re. $10,000)

By chapter 50, section 1, of the laws of 2014:

- For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

- Personal service (50000) ... 2,350,000 (re. $2,300,000)
- Nonpersonal service (57050) ... 10,155,000 (re. $5,364,000)

By chapter 50, section 1, of the laws of 2013:

- For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

- Personal service (50000) ... 2,350,000 (re. $1,946,000)
- Nonpersonal service (57050) ... 10,155,000 (re. $5,364,000)

Special Revenue Funds - Federal

- Federal Health and Human Services Fund
- Early Childhood Development Account

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Rebalance</th>
</tr>
</thead>
<tbody>
<tr>
<td>35</td>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>State Purposes Account - 10050</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

- For services and expenses related to administering federal health and human services grants related to early childhood development (13911).

- Personal service (50000) ... 500,000 (re. $480,000)
- Nonpersonal service (57050) ... 14,159,200 (re. $12,487,000)
- Fringe benefits (60090) ... 315,100 (re. $304,000)
- Indirect costs (58850) ... 25,700 (re. $25,000)

By chapter 50, section 1, of the laws of 2019:

- For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,197,000 ........ (re. $634,000)
Holiday/overtime compensation (50300) ... 12,000 .......... (re. $9,000)
Supplies and materials (57000) ... 8,000 ................ (re. $7,000)
Travel (54000) ... 5,000 .............................. (re. $3,000)
Contractual services (51000) ... 6,002,000 ........... (re. $5,861,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,197,000 ........ (re. $107,000)
Holiday/overtime compensation (50300) ... 12,000 .......... (re. $6,000)
Supplies and materials (57000) ... 8,000 ................ (re. $1,000)
Contractual services (51000) ... 6,002,000 ........... (re. $2,503,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appropri-
atation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
atation as if fully stated (13953).

Holiday/overtime compensation (50300) ... 12,000 ........ (re. $6,000)
Contractual services (51000) ... 6,002,000 ............. (re. $64,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2017:

For services and expenses of service and training programs for the
blind, including, but not limited to, state match of federal funds
made available under various provisions of the federal vocational
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appropri-
atation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
atation as if fully stated (13953).

Supplies and materials (57000) ... 8,000 ................. (re. $3,000)
Contractual services (51000) ... 6,502,000 ............ (re. $251,000)

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for
the blind.
Notwithstanding any other provision of law to the contrary, the money
hereby appropriated may be interchanged or transferred, without
limit, to any special revenue funds federal account and/or any
appropriation of the office of children and family services, and may
be increased or decreased without limit by transfer between these
appropriated amounts and appropriations (13953).
Nonpersonal service (57050) ... 1,200,000 ............. (re. $287,000)

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).
Personal service (50000) ... 8,507,000 ............... (re. $8,507,000)
Nonpersonal service (57050) ... 22,840,000 ........... (re. $22,840,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 .............. (re. $2,439,000)
Nonpersonal service (57050) ... 22,840,000 .......... (re. $17,974,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 .............. (re. $1,336,000)
Nonpersonal service (57050) ... 22,840,000 .......... (re. $1,317,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for the blind (13953).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for the blind (13953).
Equipment (56000) ... 2,000 ............................. (re. $2,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ... 5,000 ................... (re. $5,000)
Contractual services (51000) ... 20,000 ...................... (re. $20,000)
Equipment (56000) ... 2,000 ............................. (re. $2,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ... 5,000 ................... (re. $5,000)
Contractual services (51000) ... 20,000 ...................... (re. $20,000)
Equipment (56000) ... 2,000 ............................. (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 543,000 ................... (re. $543,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 543,000 ................... (re. $543,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the vending stand program and pension plan and establishing food service sites.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

... for the budget division program of the division of the budget, 
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............... (re. $55,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............... (re. $12,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............... (re. $200,000)
Travel (54000) ... 4,000 .......................... (re. $4,000)
Contractual services (51000) ... 546,000 .............. (re. $546,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............... (re. $200,000)
Travel (54000) ... 4,000 .......................... (re. $4,000)
Contractual services (51000) ... 546,000 .............. (re. $539,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appropriation
for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation
as if fully stated (13953).

Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
Holiday/overtime compensation (50300) ... 1,000 ............ (re. $1,000)
Supplies and materials (57000) ... 215,000 ............... (re. $215,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 518,000 .................. (re. $79,000)
Fringe benefits (60000) ... 400,000 ...................... (re. $400,000)
Indirect costs (58800) ... 55,000 ....................... (re. $55,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appropriation
for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation
as if fully stated (13953).

Holiday/overtime compensation (50300) ... 1,000 ............ (re. $1,000)
Supplies and materials (57000) ... 215,000 ............... (re. $215,000)
Contractual services (51000) ... 518,000 .................. (re. $36,000)
Fringe benefits (60000) ... 400,000 ...................... (re. $386,000)
Indirect costs (58800) ... 55,000 ....................... (re. $55,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropriation
for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation
as if fully stated (13953).

Contractual services (51000) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ................ (re. $5,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 50,000 ................. (re. $3,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 50,000 ................. (re. $5,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

By chapter 50, section 1, of the laws of 2019:
For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of programs that support the blind. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $496,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $494,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $374,000)

SYSTEMS SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropri-
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.
Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 70,000 ............... (re. $70,000)
Supplies and materials (57000) ... 129,000 ............... (re. $94,000)
Contractual services (51000) ... 8,706,000 ............... (re. $4,935,000)
Equipment (56000) ... 846,000 ......................... (re. $846,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Travel (54000) ... 48,000 .............................. (re. $48,000)
Contractual services (51000) ... 2,400,000 ............... (re. $240,000)
Equipment (56000) ... 25,000 ........................... (re. $25,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ........... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ........... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ........... (re. $29,022,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ........... (re. $27,790,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986). Nonpersonal service (57050) ... 30,593,000 ........ (re. $26,602,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).
Contractual services (51000) ........................................... (re. $10,860,000)

Personal service--regular (50100) ... 990,000 ............... (re. $81,000)

Holiday/overtime compensation (50300) ... 10,000 ........... (re. $10,000)

Travel (54000) ... 1,637,350 ........................................ (re. $1,446,000)

Equipment (56000) ... 475,000 ................................... (re. $465,000)

Supplies and materials (57000) ... 60,000 ...................... (re. $18,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 4,180,000 ........... (re. $4,180,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 17,799,000 ........ (re. $17,007,000)
Equipment (56000) ... 1,500,000 ....................... (re. $572,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ........ (re. $2,671,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and
implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ........ (re. $3,218,000)

By chapter 50, section 1, of the laws of 2015:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance and the commissioner of the office of children
and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance for the non-federal
share of training contracts.

Notwithstanding section 51 of the state finance law and any other
 provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law, the money hereby appropri-
ated may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
defined in the 2015-16 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14075).

Contractual services (51000) ... 2,960,000 ............ (re. $864,000)
For the required state match of training contracts including, but not
limited to, child welfare and public assistance training contracts
with not-for-profit agencies or other governmental entities. This
appropriation shall only be used to reduce the required state match
incurred by the office of children and family services, the office
of temporary and disability assistance, the department of health and
the department of labor funded through other sources, provided,
however, that the state match requirement of each agency shall be
reduced in an amount proportional to the use of these moneys to
reduce the overall state match requirement. Funds appropriated here-
in shall not be available for personal services costs of the office
of children and family services, the office of temporary and disa-
bility assistance, the department of health and the department of
labor. Funds available pursuant to this appropriation may be used
only after all available funding from other revenue sources, as
determined by the director of the budget, and including, but not
limited to, the special revenue fund - other office of children and
family services training, management, and evaluation account and the
special revenue fund - other office of children and family services
state match account have been fully expended. Notwithstanding
section 51 of the state finance law and any other provision of law
to the contrary, the director of the budget may upon the advice of
the commissioner of the office of temporary and disability assist-
ance and the commissioner of the office of children and family
services, transfer or suballocate any of the amounts appropriated
herein, or made available through interchange to the office of
temporary and disability assistance for the required state match of
training contracts.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law, the money hereby appropri-
ated may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
defined in the 2015-16 state fiscal year state operations appro-
priation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appro-
priation as if fully stated (14076).

Contractual services (51000) ... 2,082,000 ........... (re. $2,082,000)
For services and expenses for the prevention of domestic violence and
expenses related hereto. Of the amount appropriated, $135,000 may be
used to contract with the office for the prevention of domestic
violence to develop and implement a training program on the dynamics
of domestic violence and its relationship to child abuse and neglect
with particular emphasis on alternatives to out-of-home-placement.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14038).

Contractual services (51000) ... 257,000 .............. (re. $224,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Personal service--regular (50100) ....................................
[2,346,000] 2,336,000 ........................................ (re. $1,272,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $6,000)
Contractual services (51000) ........................................
[21,594,000] 20,254,350 ........................................ (re. $20,179,000)
Travel (54000) ... 1,399,650 .................................... (re. $1,120,000)
Fringe benefits (60000) ... 979,000 .................... (re. $12,000)
Indirect costs (58800) ... 65,000 ...................... (re. $9,000)
For services and expenses related to the provision and administration
of human services training by Youth Research Incorporated pursuant
to an agreement with the office of children and family services.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations or aid to localities - general fund
or state special revenue other fund appropriation (15016).
Contractual services (51000) ... 3,420,000 ........ (re. $2,740,000)
By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs
incurred through payment from this appropriation result from train-
ing activities performed on behalf of the office of children and
family services, the office of temporary and disability assistance,
the department of health, the department of labor or any other state
or local agency, expenditures made from this appropriation shall be
reduced by any federal, state, or local funding available for such
purpose in accordance with a cost allocation plan submitted to the
federal government. No expenditure shall be made from this account
until an expenditure plan has been approved by the director of the
budget.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropri-
atation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
atation as if fully stated (13984).
Personal service--regular (50100) ... 2,341,000 ....... (re. $406,000)
Holiday/overtime compensation (50300) ... 5,000 ........ (re. $2,000)
Contractual services (51000) ... 25,014,000 ........ (re. $22,660,000)
Fringe benefits (60000) ... 979,000 .................... (re. $267,000)
Indirect costs (58800) ... 65,000 ...................... (re. $13,000)
By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the operation of the training and
development program including, but not limited to, personal service,
fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,341,000 ....... (re. $942,000)
Holiday/overtime compensation (50300) ... 5,000 .......... (re. $3,000)
Contractual services (51000) ... 25,014,000 ........ (re. $17,185,000)
Fringe benefits (60000) ... 979,000 ................... (re. $136,000)
Indirect costs (58800) ... 65,000 ...................... (re. $29,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,340,200 ...... (re. $1,093,000)
Contractual services (51000) ... 25,014,000 ........ (re. $12,339,000)
Fringe benefits (60000) ... 976,000 ................... (re. $824,000)
Indirect costs (58800) ... 65,300 ...................... (re. $59,000)
By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,330,000 ..... (re. $1,163,000)
Contractual services (51000) ... 36,014,000 ........ (re. $15,558,000)
Fringe benefits (60000) ... 970,000 ................... (re. $121,000)
Indirect costs (58800) ... 65,000 ...................... (re. $19,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ........... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ........... (re. $3,975,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ........... (re. $3,574,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 .......... (re. $3,924,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 7,000,000 ............. (re. $92,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... [3,245,000] 3,237,000 .. (re. $2,400,000)

Holiday/overtime compensation (50300) ... 8,000 ............ (re. $4,000)
# DEPARTMENT OF FAMILY ASSISTANCE

## OFFICE OF CHILDREN AND FAMILY SERVICES

### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>#</th>
<th>Category</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>2</td>
<td>Travel (54000)</td>
<td>12,000</td>
<td>(re. $11,000)</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>1,854,000</td>
<td>(re. $1,854,000)</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>92,000</td>
<td>(re. $92,000)</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>1,565,000</td>
<td>(re. $973,000)</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>102,000</td>
<td>(re. $71,000)</td>
</tr>
</tbody>
</table>

7 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

<table>
<thead>
<tr>
<th>#</th>
<th>Category</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Personal service (50100)</td>
<td>3,240,000</td>
<td>(re. $2,470,000)</td>
</tr>
<tr>
<td>8</td>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>9</td>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>10</td>
<td>Travel (54000)</td>
<td>12,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>11</td>
<td>Contractual services (51000)</td>
<td>1,854,000</td>
<td>(re. $1,850,000)</td>
</tr>
<tr>
<td>12</td>
<td>Equipment (56000)</td>
<td>92,000</td>
<td>(re. $92,000)</td>
</tr>
<tr>
<td>13</td>
<td>Fringe benefits (60000)</td>
<td>1,565,000</td>
<td>(re. $462,000)</td>
</tr>
<tr>
<td>14</td>
<td>Indirect costs (58800)</td>
<td>102,000</td>
<td>(re. $45,000)</td>
</tr>
</tbody>
</table>

15 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

<table>
<thead>
<tr>
<th>#</th>
<th>Category</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td>Personal service (50100)</td>
<td>3,240,000</td>
<td>(re. $2,065,000)</td>
</tr>
<tr>
<td>16</td>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>17</td>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
<td>Remarks</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------</td>
<td>------------</td>
<td>-------------</td>
</tr>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>12,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>1,854,000</td>
<td>(re. $1,854,000)</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>92,000</td>
<td>(re. $92,000)</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>1,565,000</td>
<td>(re. $852,000)</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>102,000</td>
<td>(re. $72,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) | 3,237,200 | (re. $1,918,000)
Supplies and materials (57000) | 20,000 | (re. $20,000)
Travel (54000) | 12,000 | (re. $12,000)
Contractual services (51000) | 1,854,000 | (re. $1,848,000)
Equipment (56000) | 100,000 | (re. $100,000)
Fringe benefits (60000) | 1,561,000 | (re. $1,400,000)
Indirect costs (58800) | 102,300 | (re. $95,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) | 3,227,000 | (re. $1,988,000)
Supplies and materials (57000) | 20,000 | (re. $20,000)
Travel (54000) | 12,000 | (re. $12,000)
Contractual services (51000) | 1,854,000 | (re. $1,854,000)
Equipment (56000) | 100,000 | (re. $100,000)
Fringe benefits (60000) | 1,555,000 | (re. $501,000)
Indirect costs (58800) ... 102,000 ........................ (re. $62,000)

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 ............... (re. $200,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>168,541,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>275,558,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>446,599,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 54,918,000

For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2020. The office is authorized to charge-back New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the automated finger imaging system (AFIS).

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to charge-back New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law
to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>24,739,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>44,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,529,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>353,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>25,388,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>265,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>52,418,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the support of health and social services programs.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>2,400,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,500,000</td>
</tr>
<tr>
<td>ADMINISTRATIVE HEARINGS PROGRAM</td>
<td>30,446,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the administrative hearings program including</td>
<td></td>
</tr>
<tr>
<td>the payment of liabilities incurred prior to April 1, 2020.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding section 51 of the state finance law and any other provision</td>
<td></td>
</tr>
<tr>
<td>of law to the contrary, the director of the budget may, upon the advice of</td>
<td></td>
</tr>
<tr>
<td>the commissioner of the office of temporary and disability assistance,</td>
<td></td>
</tr>
<tr>
<td>authorize the transfer or interchange of moneys appropriated herein</td>
<td></td>
</tr>
<tr>
<td>with any other state operations - general fund appropriation within the</td>
<td></td>
</tr>
<tr>
<td>office of temporary and disability assistance except where transfer or</td>
<td></td>
</tr>
<tr>
<td>interchange of appropriations is prohibited or otherwise restricted by law.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>Interchange and Transfer Authority and the IT Interchange and Transfer</td>
<td></td>
</tr>
<tr>
<td>Authority as defined in the 2020-21 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division program of the division of the budget</td>
<td></td>
</tr>
<tr>
<td>are deemed fully incorporated herein and a part of this appropriation as if</td>
<td></td>
</tr>
<tr>
<td>fully stated (52306).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>25,136,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>400,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>355,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>250,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>4,010,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>295,000</td>
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<tr>
<td>CHILD SUPPORT SERVICES PROGRAM</td>
<td>47,865,000</td>
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<tr>
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<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS  2020-21

1  General Fund
2  State Purposes Account - 10050

3  For services and expenses of the child
4  support services program including the
5  payment of liabilities incurred prior to
6  April 1, 2020.
7  Amounts appropriated herein may be matched
8  with available federal funds and without
9  local financial participation. Subject to
10  the approval of the director of the budg-
11  et, funds may be used by the office either
12  directly or through one or more contracts
13  with private or public organizations, for
14  services designed to strengthen child
15  support enforcement activities including
16  but not necessarily limited to instate
17  bank match services; a paternity media
18  campaign; a medical support unit; payments
19  to hospitals and other eligible entities
20  for obtaining voluntary paternity acknow-
21  ledgments; joint enforcement teams; remedi-
22  ation of hard-to-collect cases; location
23  services; website services; child support
24  guidelines review; and operation of a
25  centralized support collection unit,
26  including the cost of banking services and
27  an automated voice response system and
28  customer service unit.
29  Notwithstanding section 153 of the social
30  services law or any other inconsistent
31  provision of law, the office shall reduce
32  reimbursement otherwise payable to social
33  services districts to recover 50 percent
34  of the non-federal share of costs incurred
35  by the office for the operation of a
36  centralized support collection unit,
37  including the cost of banking services and
38  an automated voice response system and
39  customer service unit. Such reduction
40  shall be prorated among districts based on
41  the number of collections and disburse-
42  ments processed or on an alternative meth-
43  odology deemed appropriate by the commis-
44  sioner.
45  Notwithstanding any inconsistent provision
46  of law, amounts appropriated herein may be
47  used, as matched by federal funds, pursu-
48  ant to a plan approved by the director of
49  the budget, for the planning, development
50  and operation of an automated system
designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Personal service--regular (50100) .............. 2,425,000
Holiday/overtime compensation (50300) .......... 86,000
Supplies and materials (57000) .................. 201,000
Travel (54000) ................................... 100,000
Contractual services (51000) .................... 8,019,000
Equipment (56000) .............................. 46,000

Program account subtotal .................... 10,877,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS   2020-21

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Child Support Account - 25178

4 For services and expenses related to the
administration of the child support
enforcement program.
7 A portion of the funds appropriated herein,
subject to the approval of the director of
the budget, may be used as the federal
match for services designed to strengthen
child support enforcement activities
including but not necessarily limited to
instate bank match services; a paternity
media campaign; a medical support unit;
payments to hospitals and other eligible
entities for obtaining voluntary paternity
acknowledgments; joint enforcement teams;
remediation of hard-to-collect cases;
location services; website services; child
support guidelines review; and operation
of a centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit.
25 Notwithstanding any inconsistent provision
of law, amounts appropriated herein may be
used, pursuant to a plan approved by the
director of the budget, for the planning,
development and operation of an automated
system designed to meet the requirements
of the family support act of 1988, the
personal responsibility and work opportu-
nity reconciliation act of 1996 and to
facilitate and improve local districts
operations related to child support
enforcement.
25 Notwithstanding any inconsistent provision
of the law to the contrary, pursuant to
memoranda of understanding and subject to
the approval of the director of the budget,
a portion of the amount appropriated
herein may be available for expenditures
of the department of taxation and finance,
the department of motor vehicles, and the
department of labor for reimbursement of
administrative costs of these departments
associated with efforts to increase child
support collections (52200).

49 Personal service (50000) ....................... 7,000,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>24,588,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>4,500,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>900,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>36,988,000</td>
</tr>
<tr>
<td>DISABILITY DETERMINATIONS PROGRAM</td>
<td>194,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Disability Determinations Account - 25153</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the office of disability determinations (52201).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>86,500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>53,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>55,000,000</td>
</tr>
<tr>
<td>EMPLOYMENT AND INCOME SUPPORT PROGRAM</td>
<td>84,029,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2020.</td>
<td></td>
</tr>
<tr>
<td>The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal</td>
<td></td>
</tr>
</tbody>
</table>
services costs, and contractor costs paid
directly by the office including but not
limited to costs for mail processing.
Notwithstanding any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 50 percent
of the non-federal share of costs, includ-
ing prior period costs, incurred by the
office for these purposes.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of the office of temporary and disable-
ity assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
atations is prohibited or otherwise
restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52202).

Personal service--regular (50100) ............. 16,454,000
Temporary service (50200) ........................ 160,000
Holiday/overtime compensation (50300) ............ 100,000
Supplies and materials (57000) ................. 9,397,000
Travel (54000) ................................... 165,000
Contractual services (51000) .................... 21,128,000
Equipment (56000) ................................. 50,000

Total amount available .......................... 47,454,000

For services and expenses incurred by the
office's division of disability determi-
nations, including payments to the social
security administration, in making deter-
minations and re-determinations regarding
blindness and disability in accordance
with title XVI of the social security act
for the New York state supplement program
(52341).

Personal service--regular (50100) ............... 600,000
Contractual services (51000) ...................... 600,000

Total amount available .......................... 1,200,000

Program account subtotal ....................... 1,200,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

For services and expenses related to the
administration of the low income home
energy assistance program. Pursuant to
provisions of the federal omnibus budget
reconciliation act of 1981, and with the
approval of the director of the budget, a
portion of the funds appropriated herein
may be transferred or suballocated to
other state agencies for administration of
the home energy assistance program
(52215).

Personal service (50000) ....................... 2,791,000
Nonpersonal service (57050) ..................... 1,442,000
Fringe benefits (60090) ........................ 1,941,000
Indirect costs (58850) ........................... 826,000

Program account subtotal ....................... 7,000,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

Notwithstanding any inconsistent provision
of law, the money hereby appropriated may,
with the approval of the director of the
budget, be increased or decreased by
interchange or transfer with amounts
appropriated within the office of tempo-
rary and disability assistance federal
food and nutrition services local assist-
ance account.
For services and expenses related to the
administration of the supplemental nutri-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS  2020-21

Operation assistance program. Amounts appropriated herein may be used for the expenses
associated with the operation of the statewide electronic benefit transfer
(EBT) system; the common benefit identification card (CBIC); the automated finger
imaging system (AFIS); and an integrated eligibility system. With the approval of
the director of budget, a portion of the funds appropriated herein may be trans-
ferred or suballocated to other state agencies for the administration of supple-
mental nutrition assistance program or for purposes related to the implementation of
an integrated eligibility system (52224).

Personal service (50000) ....................... 7,500,000
Nonpersonal service (57050) ................... 15,375,000
Fringe benefits (60090) ........................ 5,000,000
Indirect costs (58850) ........................... 500,000

Program account subtotal .................. 28,375,000

INFORMATION TECHNOLOGY PROGRAM ................................. 13,383,000

General Fund
State Purposes Account - 10050

For the design and implementation of modifications and enhancements to the welfare-
to-work case management system, the welfare management system, the child
support management system and other related systems operated by the office of
temporary and disability assistance, the office of children and family services,
the department of labor, or the department of health necessary for the successful
implementation of the personal responsibility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997
(chapter 436 of the laws of 1997) including the payment of liabilities incurred
prior to April 1, 2020. Funds may only be made available pursuant to a cost allo-
cation plan submitted to the department of health and human services, the United
States department of agriculture and any
other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ..................... 8,383,000

Program account subtotal ..................... 8,383,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of
temporary and disability assistance, the
temporary and disability assistance, the
office of children and family services,
office of labor, or the department
of health necessary for the successful
implementation of the personal responsi-
bility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New
York state welfare reform act of 1997
(chapter 436 of the laws of 1997).
Notwithstanding any inconsistent provision
of law, this appropriation shall be avail-
able for costs heretofore and hereafter to
be accrued and to be supported with feder-
al funds including any department of agri-
culture food and nutrition services grant
award properly received by the state
during or for a federal fiscal year in
which costs can be properly submitted for
reimbursement to the department of agri-
culture. A portion of the amount appropri-
atated herein may be transferred or inter-
changed with any office of temporary and
disability assistance federal department
of agriculture food and nutrition services
funds. Funds may only be made available
pursuant to a cost allocation plan submit-
ted to the department of health and human
services, the United States department of
agriculture and any other applicable
federal agency to the extent that such
approvals are required by federal statute
or regulations. This appropriation shall
only be available upon approval of an
expenditure plan by the director of the
budget for the purposes defined herein
(52295).

Nonpersonal service (57050) ....................... 5,000,000
-----------
Program account subtotal .......................... 5,000,000
-----------

SPECIALIZED SERVICES PROGRAM .......................... 21,458,000
-----------

General Fund
State Purposes Account - 10050

For services and expenses of the specialized
services program including the payment of
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

STATE OPERATIONS  2020-21

1 liabilities incurred prior to April 1,  
2 2020.  
3 Notwithstanding section 51 of the state  
4 finance law and any other provision of law  
5 to the contrary, the director of the budg-  
6 et may, upon the advice of the commission-  
7 er of the office of temporary and disabil-  
8 ity assistance, authorize the transfer or  
9 interchange of moneys appropriated herein  
10 with any other state operations - general  
11 fund appropriation within the office of  
12 temporary and disability assistance except  
13 where transfer or interchange of appropri-  
14 tions is prohibited or otherwise  
15 restricted by law.  
16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2020-21 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated (52219).  

26 Personal service--regular (50100) ............. 15,642,000  
27 Holiday/overtime compensation (50300) .......... 61,000  
28 Supplies and materials (57000) ................... 30,000  
29 Travel (54000) ................................... 185,000  
30 Contractual services (51000) .................. 1,825,000  
31 Equipment (56000) .................................. 20,000  
32  
33 Program account subtotal .................. 17,763,000  
34  
35 Special Revenue Funds - Federal  
36 Federal Health and Human Services Fund  
37 Refugee Resettlement Account - 25160  

38 For services and expenses related to the  
39 administration of refugee programs includ-  
40 ing but not limited to the Cuban-Haitian  
41 and refugee resettlement program and the  
42 Cuban-Haitian and refugee targeted assist- 
43 ance program.  
44 Notwithstanding any inconsistent provision  
45 of law, and subject to the approval of the  
46 director of the budget, funds appropriated  
47 herein may be transferred or suballocated  
48 to the department of health for services
### DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

**STATE OPERATIONS 2020-21**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,555,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>550,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>980,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>3,185,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Federal**

**Federal Miscellaneous Operating Grants Fund**

For services and expenses related to the administration of federal homeless and other support services grants.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants (52219).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>262,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>66,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>165,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>17,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>510,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses of the administration program including the
6 payment of liabilities incurred prior to April 1, 2019. The office
7 is authorized to charge-back New York city human resources adminis-
8 tration for their contributed share of costs for the training
9 resource system.
10 Notwithstanding section 153 of the social services law or any other
11 inconsistent provision of law, the office shall reduce reimbursement
12 otherwise payable to social services districts to recover 50 percent
13 of the non-federal share of costs incurred by the office for the
14 operation of the automated finger imaging system (AFIS).
15 Notwithstanding any other inconsistent provision of law, the office
16 shall reduce reimbursement otherwise payable to social services
17 districts to recover 100 percent of the costs incurred by the office
18 for employment verification services. Notwithstanding any provision
19 of law to the contrary, and subject to the approval of the director
20 of the budget, the city of New York shall be charged back for costs
21 related to Mapper. The office is authorized to chargeback New York
22 city human resources administration for their contributed share of
23 occupancy costs at 14 Boerum Place.
24 Notwithstanding section 51 of the state finance law and any other
25 provision of law to the contrary, the director of the budget may,
26 upon the advice of the commissioner of the office of temporary and
27 disability assistance, authorize the transfer or interchange of
28 moneys appropriated herein with any other state operations - general
29 fund appropriation within the office of temporary and disability
30 assistance except where transfer or interchange of appropriations is
31 prohibited or otherwise restricted by law.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2019-20 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (81001).
38 Contractual services (51000) ... 25,388,000 ........ (re. $16,702,000)

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 OTDA Program Account - 21980

42 The appropriation made by chapter 50, section 1, of the laws of 2019, is
43 hereby amended and reappropriated to read:
44 For services and expenses related to the support of health and social
45 services programs.
46 Notwithstanding section 153 of the social services law or any other
47 inconsistent provision of law, the office shall reduce reimbursement
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS – REAPPROPRIATIONS 2020-21

otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

Contractual services (51000) ........................................ 2,500,000

Fringe benefits (60000) ........................................ 73,506

ADMINISTRATIVE HEARINGS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the administrative hearings program including the payment of liabilities incurred prior to April 1, 2019.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52306).

Contractual services (51000) ... 4,010,000 ............ (re. $2,724,000)

CHILD SUPPORT SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a
centralized support collection unit, including the cost of banking
services and an automated voice response system and customer service
unit.
Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein may be used, pursuant to a plan approved by the director
of the budget, for the planning, development and operation of an
automated system designed to meet the requirements of the family
support act of 1988, the personal responsibility and work opportu-
nity reconciliation act of 1996 and to facilitate and improve local
districts operations related to child support enforcement.
Notwithstanding any inconsistent provision of the law to the contrary,
pursuant to memoranda of understanding and subject to the approval
of the director of the budget, a portion of the amount appropriated
herein may be available for expenditures of the department of taxa-
tion and finance, the department of motor vehicles, and the depart-
ment of labor for reimbursement of administrative costs of these
departments associated with efforts to increase child support
collections (52200).
Nonpersonal service (57050) ... 24,588,000 ............ (re. $19,156,000)

DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of disability determi-
nations (52201).
Personal service (50000) ... 86,500,000 ............ (re. $44,050,000)
Nonpersonal service (57050) ... 53,000,000 ............ (re. $34,078,000)
Fringe benefits (60090) ... 55,000,000 ............. (re. $31,161,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the office of disability determi-
nations (52201).
Personal service (50000) ... 76,000,000 ............ (re. $10,723,000)
Nonpersonal service (57050) ... 50,000,000 ............ (re. $17,825,000)
Fringe benefits (60090) ... 47,500,000 ................. (re. $67,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the office of disability determi-
nations (52201).
Nonpersonal service (57050) ... 46,975,000 ............ (re. $6,959,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the office of disability determi-
nations (52201).
Nonpersonal service (57050) ... 52,000,000 ............ (re. $6,992,000)

EMPLOYMENT AND INCOME SUPPORT PROGRAM
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 General Fund
2 State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the employment and income support program
including the payment of liabilities incurred prior to April 1, 2019.
The agency is authorized to chargeback social services districts for
100 percent of costs incurred by the agency on their behalf for
disability related consultative examination contracts.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 50 percent
of the non-federal share of costs incurred by the office for the
operation of the statewide electronic benefit transfer (EBT) system
and the common benefit identification card (CBIC).
For services and expenses of client notices including but not limited
to personal service costs, postage, other nonpersonal services
costs, and contractor costs paid directly by the office including
but not limited to costs for mail processing. Notwithstanding any
other inconsistent provision of law, the office shall reduce
reimbursement otherwise payable to social services districts to
recover 50 percent of the non-federal share of costs, including
prior period costs, incurred by the office for these purposes.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52202).
Contractual services (51000) ... 21,128,000 ........ (re. $13,669,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the low
income home energy assistance program. Pursuant to provisions of the
federal omnibus budget reconciliation act of 1981, and with the
approval of the director of the budget, a portion of the funds
appropriated herein may be transferred or suballocated to other
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

state agencies for administration of the home energy assistance program (52215).

Personal service (50000) ... 2,125,000 ............... (re. $1,352,000)
Nonpersonal service (57050) ... 1,442,000 ............ (re. $1,424,000)
Fringe benefits (60090) ... 1,274,000 .................. (re. $855,000)
Indirect costs (58850) ... 159,000 ..................... (re. $112,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.
For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

Personal service (50000) ... 5,000,000 ............... (re. $4,926,000)
Nonpersonal service (57050) ... 20,000,000 .......... (re. $17,215,000)
Fringe benefits (60090) ... 3,000,000 ................ (re. $2,941,000)
Indirect costs (58850) ... 375,000 .................... (re. $360,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2019. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United
States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 ............ (re. $6,022,000)

By chapter 50, section 1, of the laws of 2018:

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2018. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

fer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 ........... (re. $3,020,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2019:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).
Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)

SPECIALIZED SERVICES PROGRAM

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2019.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52219).

Contractual services (51000) ... 1,825,000 ............ (re. $1,797,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program (52304).

Personal service (50000) ... 1,555,000 ................. (re. $1,058,000)
Nonpersonal service (57050) ... 550,000 .................. (re. $530,000)
Fringe benefits (60090) ... 980,000 ..................... (re. $720,000)
Indirect costs (58850) ... 100,000 ....................... (re. $60,000)
For payment according to the following schedule:

APPROPRIATIONS  REAPPROPRIATIONS

Special Revenue Funds - Other ...... 3,497,000 0

All Funds ........................... 3,497,000 0

SCHEDULE

NEW YORK STATE FINANCIAL CONTROL BOARD 3,497,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Financial Control Board Account - 21911

This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2020.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (55801).

Personal service--regular (50100) ............... 1,520,000
Supplies and materials (57000) ..................... 100,000
Travel (54000) ........................................... 3,000
Contractual services (51000) ........................... 830,000
Equipment (56000) .................................... 25,000
Fringe benefits (60000) ............................... 967,000
Indirect costs (58800) ................................. 52,000

----------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,400,000</td>
<td>1,614,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>377,443,963</td>
<td>32,021,000</td>
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<tr>
<td>All Funds</td>
<td>378,843,963</td>
<td>33,635,000</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 82,865,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
State Transmitter of Money Insurance Fund Account -
20130

For services and expenses related to the
state transmitter of money insurance fund
in accordance with article 13-C of the
banking law (81001).

Contractual services (51000) .................. 14,000,000

Program account subtotal .................. 14,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

For services and expenses related to the
administration and operation of the
department of financial services. Notwith-
standing section 51 of the state finance
law, the money hereby appropriated may be
increased or decreased by interchange with
any other appropriation within the depart-
ment of financial services. Such annual
interchanges made between banking depart-
ment account appropriations and insurance
department account appropriations may not,
in the aggregate, total more than
$5,000,000. The superintendent of the
department of financial services shall
report quarterly to the governor, the
speaker of the assembly and the majority
leader of the senate regarding any inter-
changes made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,080,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>985,000</td>
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<tr>
<td>Travel (54000)</td>
<td>221,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>12,115,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>430,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>5,153,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>262,000</td>
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<tr>
<td>Program account subtotal</td>
<td>27,260,000</td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Financial Services Equitable Sharing Agreement - Justice Account - 22241</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration program (81001).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
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<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Financial Services Equitable Sharing Agreement - Treasury Account - 22242</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration program (81001).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Financial Services Seized Assets Account - 21973</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration program (81001).</td>
<td></td>
</tr>
</tbody>
</table>
**DEPARTMENT OF FINANCIAL SERVICES**

**STATE OPERATIONS 2020-21**

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>$25,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>$475,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............... $500,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Insurance Department Account - 21994</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

<table>
<thead>
<tr>
<th>Personal service-regular (50100)</th>
<th>$12,032,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$21,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$1,477,000</td>
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<tr>
<td>Travel (54000)</td>
<td>$331,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$17,508,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$646,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>$7,653,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>$387,000</td>
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</tbody>
</table>

Program account subtotal ............... $40,055,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Settlement Account - 22045</td>
</tr>
</tbody>
</table>

For services and expenses related to the enforcement actions in accordance with the
purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / aid to localities, miscellaneous special revenue fund - other / aid to localities, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81001).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000

BANKING PROGRAM ............................................. 88,183,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

For services and expenses related to consumer protection activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchange made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchange made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32435).

Personal service--regular (50100) ............... 10,837,000
Holiday/overtime compensation (50300) ............ 13,000
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

For suballocation to the office of the inspector general for services and expenses (32437).
# DEPARTMENT OF FINANCIAL SERVICES

**STATE OPERATIONS 2020-21**

<table>
<thead>
<tr>
<th>Service Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>62,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total amount available</strong></td>
</tr>
<tr>
<td>For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of the department of financial services, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget (32438).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>400,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>340,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>182,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total amount available</strong></td>
</tr>
<tr>
<td>INSURANCE PROGRAM</td>
<td>207,795,963</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Insurance Department Account - 25172</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,400,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Insurance Department Account - 21994</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32405).

Personal service--regular (50100) ............... 11,816,000
Holiday/overtime compensation (50300) .......... 19,000
Supplies and materials (57000) ................. 29,000
Travel (54000) .................................... 336,000
Contractual services (51000) .................... 522,000
Equipment (56000) ............................. 16,000
Fringe benefits (60000) ......................... 6,742,000
Indirect costs (58800) ........................... 400,000

Total amount available .......................... 19,880,000

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>56,880,000</td>
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<tr>
<td>2. Temporary service (50200)</td>
<td>18,000</td>
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<tr>
<td>3. Holiday/overtime compensation (50300)</td>
<td>135,000</td>
</tr>
<tr>
<td>4. Supplies and materials (57000)</td>
<td>372,000</td>
</tr>
<tr>
<td>5. Travel (54000)</td>
<td>2,488,000</td>
</tr>
<tr>
<td>6. Contractual services (51000)</td>
<td>5,286,000</td>
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<tr>
<td>7. Equipment (56000)</td>
<td>129,000</td>
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<tr>
<td>8. Fringe benefits (60000)</td>
<td>32,915,000</td>
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<td>9. Indirect costs (58800)</td>
<td>1,765,000</td>
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<tr>
<td>Total amount available</td>
<td>99,988,000</td>
</tr>
</tbody>
</table>

For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code (32408).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>5,779,222</td>
</tr>
<tr>
<td>2. Supplies and materials (57000)</td>
<td>571,000</td>
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<tr>
<td>3. Travel (54000)</td>
<td>300,000</td>
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<tr>
<td>4. Contractual services (51000)</td>
<td>1,026,000</td>
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<tr>
<td>5. Equipment (56000)</td>
<td>201,000</td>
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<tr>
<td>6. Fringe benefits (60000)</td>
<td>2,676,291</td>
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<td>7. Indirect costs (58800)</td>
<td>197,000</td>
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<tr>
<td>Total amount available</td>
<td>10,750,513</td>
</tr>
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</table>

For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program (32412).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
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</tr>
<tr>
<td>2. Supplies and materials (57000)</td>
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<tr>
<td>3. Travel (54000)</td>
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<td>4. Contractual services (51000)</td>
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<td>5. Equipment (56000)</td>
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<td>6. Fringe benefits (60000)</td>
<td>48,705</td>
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<td>7. Indirect costs (58800)</td>
<td>4,000</td>
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<tr>
<td>Total amount available</td>
<td>504,301</td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system (32413).
### DEPARTMENT OF FINANCIAL SERVICES
#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
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</tr>
<tr>
<td>2 Temporary service (50200)</td>
<td>2,350,000</td>
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<tr>
<td>3 Holiday/overtime compensation (50300)</td>
<td>143,000</td>
</tr>
<tr>
<td>4 Supplies and materials (57000)</td>
<td>1,069,000</td>
</tr>
<tr>
<td>5 Travel (54000)</td>
<td>1,335,000</td>
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<tr>
<td>6 Contractual services (51000)</td>
<td>1,034,000</td>
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<tr>
<td>7 Equipment (56000)</td>
<td>1,860,000</td>
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<tr>
<td>8 Fringe benefits (60000)</td>
<td>5,400,465</td>
</tr>
<tr>
<td>9 Indirect costs (58800)</td>
<td>354,000</td>
</tr>
</tbody>
</table>

**Total amount available** ........................................ 24,098,739

---

For suballocation to the office of the inspector general for services and expenses (32414).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>16 Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>17 Travel (54000)</td>
<td>60,000</td>
</tr>
<tr>
<td>18 Contractual services (51000)</td>
<td>60,000</td>
</tr>
<tr>
<td>19 Equipment (56000)</td>
<td>70,000</td>
</tr>
</tbody>
</table>

**Total amount available** ........................................ 250,000

---

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32415).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>29 Personal service--regular (50100)</td>
<td>325,647</td>
</tr>
<tr>
<td>30 Supplies and materials (57000)</td>
<td>232,658</td>
</tr>
<tr>
<td>31 Travel (54000)</td>
<td>157,658</td>
</tr>
<tr>
<td>32 Contractual services (51000)</td>
<td>139,595</td>
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<tr>
<td>33 Equipment (56000)</td>
<td>62,818</td>
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<tr>
<td>34 Fringe benefits (60000)</td>
<td>125,405</td>
</tr>
<tr>
<td>35 Indirect costs (58800)</td>
<td>20,000</td>
</tr>
</tbody>
</table>

**Total amount available** ........................................ 1,063,781

---

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>44 Contractual services (51000)</td>
<td>500,000</td>
</tr>
</tbody>
</table>
1 For suballocation to the division of home-
land security and emergency services for
expenses related to fire inspections and
fire safety training programs at privately
operated colleges and universities in New
York state (32417).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>564,939</td>
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<tr>
<td>Supplies and materials</td>
<td>126,000</td>
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<tr>
<td>Travel</td>
<td>25,000</td>
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<tr>
<td>Contractual services</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>179,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>200,826</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>16,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,211,765</td>
</tr>
</tbody>
</table>

17 For suballocation to the department of law
for services and expenses associated with
the implementation of executive order 109
appointing the attorney general as special
prosecutor for no-fault auto insurance
fraud (32418).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,599,396</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>324,705</td>
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<tr>
<td>Travel</td>
<td>324,705</td>
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<tr>
<td>Contractual services</td>
<td>324,705</td>
</tr>
<tr>
<td>Equipment</td>
<td>360,426</td>
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<tr>
<td>Fringe benefits</td>
<td>1,194,476</td>
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<tr>
<td>Indirect costs</td>
<td>125,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>5,253,413</td>
</tr>
</tbody>
</table>

33 For suballocation to the department of
health for services and expenses of the
center for community health program
(32403).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,230,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,500,000</td>
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<tr>
<td>Contractual services</td>
<td>900,000</td>
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<tr>
<td>Equipment</td>
<td>1,386,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,733,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>231,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>13,230,000</td>
</tr>
</tbody>
</table>
1 For suballocation to the department of law
   for services and expenses associated with
   investigating broker/insurer practices in
   the insurance industry (32419).

   Personal service--regular (50100) ...............  585,938
   Supplies and materials (57000) ...................  178,419
   Travel (54000) ................................  327,102
   Contractual services (51000) ......................  178,419
   Equipment (56000) ................................  211,131
   Fringe benefits (60000) ..........................  269,442
   Indirect costs (58800) ............................  39,000
   ______________
   Total amount available ..........................  1,789,451

15 For suballocation to the department of
   health for services and expenses incurred
   for implementation of a forge-proof phar-
   maceutical prescription program (32421).

   Personal service--regular (50100) ...............  2,288,372
   Supplies and materials (57000) ...................  375,293
   Travel (54000) ................................  209,767
   Contractual services (51000) ..................... 10,304,651
   Equipment (56000) ................................  190,698
   Fringe benefits (60000) ........................  1,042,735
   Indirect costs (58800) ............................  88,484
   ______________
   Total amount available .........................  14,500,000

29 For suballocation to the department of
   health for services and expenses related
   to the enhanced newborn screening program.
   All or a portion of this appropriation may
   be reduced, transferred, or interchanged
   to the department of health federal health
   and human services fund children's health
   insurance account for services and expend-
   itures for health services initiatives for
   improving the health of children, includ-
   ing targeted low-income children and other
   low-income children, as permitted under
   section 2105(a)(1)(D)(ii) of the social
   security act and defined in the regu-
   lations at 42 CFR 457.10. Such reduction,
   transfer, and or interchange shall be in
   accordance with an approved state plan
   amendment submitted by the commissioner of
   health and approved by the federal centers.
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,199,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,051,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,223,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>208,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,581,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>113,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>13,376,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>207,795,963</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation
of the department of financial services. Notwithstanding section 51
of the state finance law, the money hereby appropriated may be
increased or decreased by interchange with any other appropriation
within the department of financial services. Such annual inter-
changes made between banking department account appropriations and
insurance department account appropriations may not, in the aggre-
gate, total more than $5,000,000. The superintendent of the depart-
ment of financial services shall report quarterly to the governor,
the speaker of the assembly and the majority leader of the senate
regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and
detail the expenditures funded as a result of such interchange
(81001).

Supplies and materials (57000) ... 985,000 ............ (re. $724,000)
Travel (54000) ... 221,000 ............................ (re. $208,000)
Contractual services (51000) ... 12,115,000 ........ (re. $7,989,000)
Equipment (56000) ... 430,000 ........................ (re. $430,000)

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation
of the department of financial services. Notwithstanding section 51
of the state finance law, the money hereby appropriated may be
increased or decreased by interchange with any other appropriation
within the department of financial services. Such annual inter-
changes made between banking department account appropriations and
insurance department account appropriations may not, in the aggre-
gate, total more than $5,000,000. The superintendent of the depart-
ment of financial services shall report quarterly to the governor,
the speaker of the assembly and the majority leader of the senate
regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and
detail the expenditures funded as a result of such interchange
(81001).

Supplies and materials (57000) ... 1,477,000 ........ (re. $1,066,000)
Travel (54000) ... 331,000 ............................ (re. $205,000)
Contractual services (51000) ... 17,508,000 ........ (re. $11,286,000)
Equipment (56000) ... 646,000 ........................ (re. $646,000)

46 BANKING PROGRAM
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS – REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Banking Department Account - 21970

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses related to the regulatory activities of the
6 department of financial services. Notwithstanding section 51 of the
7 state finance law, the money hereby appropriated may be increased or
8 decreased by interchange with any other appropriation within the
9 department of financial services. Such annual interchanges made
10 between banking department account appropriations and insurance
11 department account appropriations may not, in the aggregate, total
12 more than $5,000,000. The superintendent of the department of finan-
13 cial services shall report quarterly to the governor, the speaker of
14 the assembly and the majority leader of the senate regarding any
15 interchanges made pursuant to this provision. Such report shall
16 specify the amount of moneys so interchanged and detail the expendi-
17 tures funded as a result of such interchange (32436).
18 Supplies and materials (57000) ... 11,000 ............... (re. $9,000)
19 Travel (54000) ... 1,649,000 .......................... (re. $853,000)
20 Contractual services (51000) ... 2,389,000 ........... (re. $2,106,000)
21 Equipment (56000) ... 100,000 .......................... (re. $98,000)

22 INSURANCE PROGRAM
23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Insurance Department Account - 25172

26 By chapter 50, section 1, of the laws of 2019:
27 For services and expenses related to the enforcement of parity in
28 mental health and substance abuse disorder benefits as part of the
29 affordable care act implementation (32440).
30 Nonpersonal service (57050) ... 1,400,000 ............. (re. $1,400,000)

31 By chapter 50, section 1, of the laws of 2018:
32 For services and expenses related to the enforcement of parity in
33 mental health and substance abuse disorder benefits as part of the
34 affordable care act implementation (32440).
35 Nonpersonal service (57050) ... 1,400,000 ............ (re. $214,000)
36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Insurance Department Account - 21994

39 By chapter 50, section 1, of the laws of 2019:
40 For services and expenses related to the regulatory activities of the
41 department of financial services. Notwithstanding section 51 of the
42 state finance law, the money hereby appropriated may be increased or
43 decreased by interchange with any other appropriation within the
44 department of financial services. Such annual interchanges may not,
45 in the aggregate, total more than five million dollars. The super-
intendent of the department of financial services shall report quar-

terly to the governor, the speaker of the assembly and the majority

leader of the senate regarding any interchanges made pursuant to

this provision. Such report shall specify the amount of moneys so

interchanged and detail the expenditures funded as a result of such

interchange (32406).

Supplies and materials (57000) ... 372,000 ............ (re. $364,000)

Travel (54000) ... 2,488,000 ................................ (re. $822,000)

Contractual services (51000) ... 5,286,000 ............ (re. $4,641,000)

Equipment (56000) ... 129,000 .......................... (re. $125,000)

For suballocation to the division of homeland security and emergency

services for services and expenses related to the repair and reha-
bilitation of the state fire training academy (32416).

Contractual services (51000) ... 500,000 ............... (re. $297,000)

By chapter 50, section 1, of the laws of 2018:

For suballocation to the division of homeland security and emergency

services for services and expenses related to the repair and reha-
bilitation of the state fire training academy (32416).

Contractual services (51000) ... 500,000 ............... (re. $97,000)

By chapter 50, section 1, of the laws of 2017:

For suballocation to the division of homeland security and emergency

services for services and expenses related to the repair and reha-
bilitation of the state fire training academy (32416).

Contractual services (51000) ... 500,000 ............... (re. $41,000)

By chapter 50, section 1, of the laws of 2016:

For suballocation to the division of homeland security and emergency

services for services and expenses related to the repair and reha-
bilitation of the state fire training academy (32416).

Contractual services (51000) ... 500,000 ............... (re. $14,000)
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,431,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>107,083,000</td>
</tr>
</tbody>
</table>

All Funds 113,514,000 0

SCHEDULE

ADMINISTRATION PROGRAM 6,431,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) 3,420,000
Holiday/overtime compensation (50300) 5,000
Supplies and materials (57000) 405,000
Travel (54000) 55,000
Contractual services (51000) 2,491,000
Equipment (56000) 55,000

ADMINISTRATION OF THE LOTTERY PROGRAM 62,437,500

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account - 20902

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution (81001).

Personal service--regular (50100) .................. 18,625,000
Temporary service (50200) .......................... 600,000
Holiday/overtime compensation (50300) ............ 400,000
Supplies and materials (57000) ................... 875,000
Travel (54000) ................................... 275,000
Contractual services (51000) .................. 27,172,500
Equipment (56000) .............................. 1,550,000
Fringe benefits (60000) ....................... 12,250,000
Indirect costs (58800) ........................... 690,000

------------

CHARITABLE GAMING PROGRAM .......................... 2,435,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Bell Jar Collection Account - 22003

For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities
NEW YORK STATE GAMING COMMISSION
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related to the state charitable gaming program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47702).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>825,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>950,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>25,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>525,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>30,000</td>
</tr>
</tbody>
</table>

GAMING PROGRAM ........................................................................... 23,175,500

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Indian Gaming Account - 22046

For services and expenses related to the administration and operation of the regulation of the Indian gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the regulation of the Indian gaming program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
NEW YORK STATE GAMING COMMISSION

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deemed fully incorporated herein and a part of this appropriation as if fully stated (47703).

Personal service--regular (50100) .................. 4,800,000
Holiday/overtime compensation (50300) ............ 125,000
Supplies and materials (57000) ..................... 30,000
Travel (54000) ...................................... 30,000
Contractual services (51000) ........................ 350,000
Equipment (56000) .................................. 25,000
Fringe benefits (60000) .............................. 3,100,000
Indirect costs (58800) ............................... 175,000

Program account subtotal ....................... 8,635,000

Special Revenue Funds - Other
NYS Commercial Gaming Fund
Commercial Gaming Regulation Account - 23702

For services and expenses related to the administration and operation of the commercial gaming revenue account, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the administration of the gaming commission program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
NEW YORK STATE GAMING COMMISSION

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1. Personal service--regular (50100) .................. 3,950,000
2. Holiday/overtime compensation (50300) .......... 200,000
3. Supplies and materials (57000) .................. 30,000
4. Travel (54000) .................................. 35,000
5. Contractual services (51000) .................... 500,000
6. Equipment (56000) .............................. 25,000
7. Fringe benefits (60000) .......................... 2,600,000
8. Indirect costs (58800) ........................... 150,000

----------

Program account subtotal ..................... 7,490,000

----------

Special Revenue Funds - Other
State Lottery Fund
VLT Administration Account - 20903

For services and expenses related to the
administration of the video lottery gaming
program, providing that moneys hereby
appropriated shall be available to the
program net of refunds, rebates,
reimbursements and credits.

Notwithstanding any provision of law to the
contrary, the money hereby appropriated
may not be, in whole or in part, inter-
changed with any other appropriation with-
in the state gaming commission, except
those appropriations that fund activities
related to the state video lottery gaming
program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (47703).

39. Personal service--regular (50100) .............. 2,900,000
40. Holiday/overtime compensation (50300) .......... 40,000
41. Supplies and materials (57000) .................. 25,000
42. Travel (54000) .................................. 15,000
43. Contractual services (51000) .................... 1,865,500
44. Equipment (56000) .............................. 250,000
45. Fringe benefits (60000) .......................... 1,850,000
46. Indirect costs (58800) ........................... 105,000

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Program account subtotal ..................... 7,050,500

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NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS  2020-21

1  HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM ............... 18,715,000

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Special Revenue Funds - Other

3  Miscellaneous Special Revenue Fund
4  Regulation of Racing Account - 21912

6  For services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

13  Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and pari-mutuel wagering program.

21  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (49202).

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31  Personal service--regular (50100) .................. 2,650,000
32  Temporary service (50200) .......................... 5,250,000
33  Holiday/overtime compensation (50300) ............. 10,000
34  Supplies and materials (57000) .................... 165,000
35  Travel (54000) .................................... 375,000
36  Contractual services (51000) ........................ 7,525,000
37  Equipment (56000) .................................. 50,000
38  Fringe benefits (60000) ............................. 2,310,000
39  Indirect costs (58800) .............................. 280,000

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41  Total amount available ......................... 18,615,000

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43  For services and expenses related to the administration and operation of the New York state racing fan advisory council, providing that moneys hereby appropriated shall be available to the program net of
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

 refunds, rebates, reimbursements and credits (47711).

Supplies and materials (57000) ....................... 5,000
Travel (54000) .................................... 10,000
Contractual services (51000) ...................... 85,000

---------
Total amount available ............................ 100,000

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INTERACTIVE FANTASY SPORTS PROGRAM ...................... 320,000

Special Revenue Funds - Other
Interactive Fantasy Sports Fund
Fantasy Sports Administration Account - 24951

For services and expenses related to the
administration and operation of the regulation of interactive fantasy sports
program, providing that moneys hereby appropriated shall be available to the
program net of refunds, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated
may not be, in whole or in part, interchanged with any other appropriation within
the state gaming commission, except those appropriations that fund activities
related to the state regulation of interactive fantasy sports program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the
2020-21 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully
stated (47713).

Personal service--regular (50100) ..................... 100,000
Contractual services (51000) ........................ 150,000
Fringe benefits (60000) ............................. 65,000
Indirect costs (58800) ............................... 5,000

---------
For payment according to the following schedule:

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<th>reappropriations</th>
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<td>Enterprise Funds</td>
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<td>Fiduciary Funds</td>
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<tr>
<td>All Funds</td>
<td>1,017,222,000</td>
<td>21,438,000</td>
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SCHEDULE

BUSINESS SERVICES CENTER PROGRAM ........................................ 37,795,000

Internal Service Funds
Centralized Services Account
Business Services Center Account - 55022

For services and expenses related to the business services center program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26238).

Personal service--regular (50100) ............. 32,455,000
Temporary service (50200) ........................ 40,000
Holiday/overtime compensation (50300) ........... 300,000
Supplies and materials (57000) .................... 25,000
Travel (54000) ........................................... 10,000
Contractual services (51000) ........................ 4,930,000
Equipment (56000) ........................................ 35,000

Program account subtotal .......................... 37,795,000

CURATORIAL SERVICES PROGRAM ................................. 750,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
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<tr>
<th>Line No.</th>
<th>Description</th>
<th>Amount</th>
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<td>1</td>
<td>Empire State Plaza Art Commission Account - 60600</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law (26227).</td>
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</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>5</td>
<td>Fiduciary Funds</td>
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</tr>
<tr>
<td>6</td>
<td>Miscellaneous New York State Agency Fund</td>
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</tr>
<tr>
<td>7</td>
<td>Executive Mansion Trust Account - 60600</td>
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</tr>
<tr>
<td>8</td>
<td>For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law (26228).</td>
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</tr>
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<td>9</td>
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<td>DESIGN AND CONSTRUCTION PROGRAM</td>
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<td>Internal Service Funds</td>
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<td>Centralized Services Account</td>
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<tr>
<td>14</td>
<td>Design and Construction Account - 55010</td>
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<tr>
<td>15</td>
<td>For services and expenses related to the design and construction program.</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26211).</td>
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<td>17</td>
<td>Personal service--regular (50100)</td>
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</table>
Officer of general services  
State Operations 2020-21

1. Equipment (56000) ................................ 621,000
2. Fringe benefits (60000) ....................... 16,222,000
3. Indirect costs (58800) ........................... 797,000

EXECUTIVE DIRECTION PROGRAM ............................. 220,751,000

General Fund
State Purposes Account - 10050

For services and expenses related to the executive direction program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

Personal service--regular (50100) .................. 14,545,000
Temporary service (50200) ............................... 109,000
Holiday/overtime compensation (50300) ............ 100,000
Supplies and materials (57000) ..................... 95,000
Travel (54000) ........................................... 50,000
Contractual services (51000) ......................... 5,934,000
Equipment (56000) ...................................... 265,000

Total amount available ............................... 21,098,000

For payments related to the new headquarters for the department of audit and control, the New York state and local employees' retirement system and the New York state and local police and fire retirement system.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26231).
OFFICE OF GENERAL SERVICES

STATE OPERATIONS  2020-21

1  Contractual services (51000) ................... 1,168,000
2                                            --------------

3  For services and expenses related to a centralized risk management function within state government (26239).
4
6  Personal service--regular (50100) ................. 471,000
7  Contractual services (51000) ..................... 100,000
8                                            --------------
9  Total amount available ............................ 571,000
10                                            --------------
11  Program account subtotal ...................... 22,837,000
12                                            --------------

13  Special Revenue Funds - Other
14  Miscellaneous Special Revenue Fund
15  Cuba Lake Management Account - 22124
16
18  Contractual services (51000) ..................... 386,000
19                                            --------------
20  Program account subtotal ...................... 386,000
21                                            --------------
22
22  Enterprise Funds
23  Agencies Enterprise Fund
24  Asset Preservation Account - 50322
25
27  Supplies and materials (57000) .................... 16,000
28  Contractual services (51000) ..................... 509,000
29                                            --------------
30  Program account subtotal ...................... 525,000
31                                            --------------
32
32  Enterprise Funds
33  Agencies Enterprise Fund
34  Plaza Special Events Account
35
37  Temporary service (50200) ........................ 200,000
38  Supplies and materials (57000) .................... 12,000
39  Travel (54000) ................................... 8,000
40  Contractual services (51000) .................... 1,713,000
41  Equipment (56000) ................................. 9,000
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<td>Executive Direction Account - 55001</td>
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<td>For services and expenses related to the</td>
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<tr>
<td>executive direction program.</td>
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<td>Notwithstanding any other provision of law</td>
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<tr>
<td>to the contrary, the OGS Interchange and</td>
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<tr>
<td>Transfer Authority and the IT Interchange</td>
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<tr>
<td>and Transfer Authority as defined in the</td>
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<td>2020-21 state fiscal year state operations</td>
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<td>program of the division of the budget, are</td>
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<td>General Fund</td>
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</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS  2020-21

1 State Purposes Account - 10050

2 For services and expenses related to the procurement program.
3 Notwithstanding any other provision of law to the contrary, the OGS Interchange and
4 Transfer Authority and the IT Interchange and Transfer Authority as defined in the
5 2020-21 state fiscal year state operations appropriation for the budget division
6 program of the division of the budget, are deemed fully incorporated herein and a
7 part of this appropriation as if fully stated (26212).

8 Personal service--regular (50100) .................. 8,832,000
9 Holiday/overtime compensation (50300) ........... 27,000
10 Supplies and materials (57000) .................... 28,000
11 Travel (54000) ..................................... 39,000
12 Contractual services (51000) ..................... 311,000
13 Equipment (56000) ................................. 60,000

14 Program account subtotal ..................... 9,297,000

15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Funds
17 Environmental Projects Account - 25300

18 For services and expenses related to envi-
19 ronmental projects, including but not limited to training, research and techni-
20 cal assistance and demonstration projects,
21 personal services, fringe benefits and
22 indirect costs (26212).

23 Nonpersonal service (57050) ...................... 500,000

24 Program account subtotal .................. 500,000

25 Special Revenue Funds - Federal
26 Federal USDA-Food and Nutrition Services Fund
27 Emergency Assistance-OGS-9461 Account - 25025

28 For services and expenses related to the
29 temporary emergency feeding assistance
30 program (26213).

31 Nonpersonal service (57050) ..................... 10,865,000

32 Program account subtotal .................. 10,865,000
<p>| | | |</p>
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<td>Special Revenue Funds - Federal</td>
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<td>Federal USDA-Food and Nutrition Services Fund</td>
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<td>Federal Food and Nutrition Services Account – 25025</td>
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<td>6</td>
<td>For services and expenses related to state administrative costs</td>
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<td>for the national lunch program (26214).</td>
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<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>Standards and Purchase Account – 22019</td>
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<td>16</td>
<td>For services and expenses related to the procurement program.</td>
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<td>18</td>
<td>Notwithstanding any other provision of law</td>
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<tr>
<td>19</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Transfer Authority and the IT Interchange</td>
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</tr>
<tr>
<td>21</td>
<td>and Transfer Authority as defined in the 2020-21 state fiscal</td>
<td></td>
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<tr>
<td>22</td>
<td>year state operations appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>program of the division of the budget, are deemed fully</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>incorporated herein and a part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>stated (26212).</td>
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<tr>
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<td>Personal service--regular (50100)</td>
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<td>Indirect costs (58800)</td>
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<td>Enterprise Contracting Account – 55020</td>
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<tr>
<td>43</td>
<td>For services and expenses related to the procurement program.</td>
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</tr>
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</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26212).

11 Personal service--regular (50100) ............... 600,000
12 Supplies and materials (57000) .................. 1,000,000
13 Travel (54000) ................................ 250,000
14 Contractual services (51000) .................... 476,824,000
15 Equipment (56000) ............................. 2,000,000
16 Fringe benefits (60000) ........................ 341,000
17 Indirect costs (58800) .......................... 17,000

18 Program account subtotal ...................... 481,032,000

19

20 Internal Service Funds
21 Centralized Services Account
22 Standards and Purchase Account - 55002

24 For services and expenses related to the
procurement program.
26 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26212).

36 Personal service--regular (50100) .............. 3,100,000
37 Temporary service (50200) ........................ 180,000
38 Holiday/overtime compensation (50300) ......... 58,000
39 Supplies and materials (57000) .................. 1,215,000
40 Travel (54000) ................................ 156,000
41 Contractual services (51000) .................... 14,910,000
42 Equipment (56000) ............................. 2,562,000
43 Fringe benefits (60000) ........................ 1,717,000
44 Indirect costs (58800) .......................... 84,000

45 Program account subtotal ...................... 23,982,000

46

47
OFFICE OF GENERAL SERVICES  
STATE OPERATIONS  2020-21 

1  REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ........... 143,142,000 
2

3  General Fund 
4  State Purposes Account - 10050 
5 For services and expenses related to the 
6  real property management and development 
7  program. 
8 Notwithstanding any other provision of law 
9 to the contrary, the OGS Interchange and 
10 Transfer Authority and the IT Interchange 
11 and Transfer Authority as defined in the 
12 2020-21 state fiscal year state operations 
13 appropriation for the budget division 
14 program of the division of the budget, are 
15 deemed fully incorporated herein and a 
16 part of this appropriation as if fully 
17 stated (26201). 

18  Personal service--regular (50100) ............... 16,211,000 
19  Temporary service (50200) ........................ 2,221,000 
20  Holiday/overtime compensation (50300) ........... 1,319,000 
21  Supplies and materials (57000) .................... 37,677,000 
22  Travel (54000) .................................... 109,000 
23  Contractual services (51000) ....................... 13,505,000 
24  Equipment (56000) .................................. 546,000 
        -------------- 
26  Program account subtotal ....................... 71,588,000 

28  Special Revenue Funds - Other 
29  Miscellaneous Special Revenue Fund 
30  Building Administration Account - 22005 

31 For services and expenses related to the 
32  real property management and development 
33  program. 
34 Notwithstanding any other provision of law 
35 to the contrary, the OGS Interchange and 
36 Transfer Authority and the IT Interchange 
37 and Transfer Authority as defined in the 
38 2020-21 state fiscal year state operations 
39 appropriation for the budget division 
40 program of the division of the budget, are 
41 deemed fully incorporated herein and a 
42 part of this appropriation as if fully 
43 stated (26201).
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2020-21

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<th>Supplies and materials (57000)</th>
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<td>Contractual services (51000)</td>
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Enterprise Funds
Agencies Enterprise Fund
Convention Center Account - 50318

For services and expenses related to the real property management and development program (26201).  

<table>
<thead>
<tr>
<th></th>
<th>Personal service--regular (50100)</th>
<th>664,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Temporary service (50200)</td>
<td>60,000</td>
</tr>
<tr>
<td>14</td>
<td>Holiday/overtime compensation (50300)</td>
<td>65,000</td>
</tr>
<tr>
<td>15</td>
<td>Supplies and materials (57000)</td>
<td>96,000</td>
</tr>
<tr>
<td>16</td>
<td>Travel (54000)</td>
<td>9,000</td>
</tr>
<tr>
<td>17</td>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>18</td>
<td>Equipment (56000)</td>
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</tr>
<tr>
<td>19</td>
<td>Fringe benefits (60000)</td>
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<tr>
<td>20</td>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
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<tr>
<td></td>
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</table>

Enterprise Funds
Agencies Enterprise Fund
Empire State Plaza Visitors Center and Gift Shop Account - 50327

For services and expenses related to the real property management and development program (26201).  

<table>
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<tr>
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<tr>
<td>32</td>
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<tr>
<td>33</td>
<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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Enterprise Funds
Agencies Enterprise Fund
Parking Services Account
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>For services and expenses related to the real property management and development program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Indirect costs (58800)</td>
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Enterprise Funds

<table>
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<tr>
<td>For services and expenses related to the real property management and development program.</td>
<td></td>
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<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).</td>
<td></td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 Internal Service Funds
2 Centralized Services Account
3 Building Administration Account - 55004

For services and expenses related to the
real property management and development
program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26201).

17 Personal service--regular (50100) .................. 1,946,000
18 Temporary service (50200) ........................ 119,000
19 Holiday/overtime compensation (50300) ............ 213,000
20 Supplies and materials (57000) ................. 2,783,000
21 Travel (54000) ................................. 10,000
22 Contractual services (51000) ....................... 37,616,000
23 Equipment (56000) ................................ 161,000
24 Fringe benefits (60000) ......................... 1,295,000
25 Indirect costs (58800) ........................ 63,000

--------------
Program account subtotal .................. 44,206,000

--------------
OFFICE OF GENERAL SERVICES
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal USDA-Food and Nutrition Services Fund
4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the temporary emergency feeding
7 assistance program (26213).
8 Nonpersonal service (57050) ... 10,865,000 ........... (re. $10,865,000)

9 By chapter 50, section 1, of the laws of 2018:
10 For services and expenses related to the temporary emergency feeding
11 assistance program (26213).
12 Nonpersonal service (57050) ... 10,865,000 ........... (re. $5,527,000)

13 By chapter 50, section 1, of the laws of 2017:
14 For services and expenses related to the temporary emergency feeding
15 assistance program (26213).
16 Nonpersonal service (57050) ... 10,865,000 ........... (re. $3,809,000)

17 Special Revenue Funds - Federal
18 Federal USDA-Food and Nutrition Services Fund
19 Federal Food and Nutrition Services Account - 25025

20 By chapter 50, section 1, of the laws of 2019:
21 For services and expenses related to state administrative costs for
22 the national lunch program (26214).
23 Nonpersonal service (57050) ... 2,865,000 ............ (re. $1,237,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>770,772,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,319,223,000</td>
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<td>Special Revenue Funds - Other</td>
<td>415,302,000</td>
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<tr>
<td>All Funds</td>
<td>3,505,297,000</td>
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SCHEDULE

<table>
<thead>
<tr>
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<th>Amount</th>
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<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>199,622,000</td>
</tr>
</tbody>
</table>

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Paterson.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deeled fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) ............ 110,938,000
Temporary service (50200) ....................... 329,000
Holiday/overtime compensation (50300) .......... 1,893,000
Supplies and materials (57000) .................. 6,498,000
Travel (54000) .................................. 1,898,000
Contractual services (51000) .................... 30,411,000
Equipment (56000) .............................. 2,024,000

Total amount available .......................... 153,991,000

For services and expenses related to the New
York state donor registry (26633).

Personal service--regular (50100) ............... 82,000
Supplies and materials (57000) ................... 40,000
Contractual services (51000) .................... 28,000

Total amount available .......................... 150,000

For suballocation to the office of children
and family services through a memorandum
of understanding with the AIDS institute,
for services and expenses related to HIV
policy development and training (29683).

Personal service--regular (50100) ............... 135,000

For suballocation to the state education
department through a memorandum of under-
standing with the AIDS institute, for
services and expenses of the provision of
HIV/AIDS/sexual health education by
regional training coordinators for staff
in elementary and secondary schools
(29682).

Contractual services (51000) .................... 180,000

For services and expenses related to the
emergency preparedness - stockpile
(26629).
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Contractual services (51000) ..................... 1,200,000
2
3 For services and expenses related to osteo-
4 porosis prevention (26630).

5 Contractual services (51000) ..................... 31,000
6
7 For services and expenses related to health
8 information technology program (26632).

9 Contractual services (51000) ..................... 167,000
10
11 For services and expenses for a statewide
12 campaign to promote awareness of the New
13 York state donor registry to increase
14 organ and tissue donation (26943).

15 Contractual services (51000) ..................... 116,000
16
17 For services and expenses related to the
18 operation of the incident reporting system
19 (NYPORTS) (26634).

20 Contractual services (51000) ..................... 591,000
21
22 For services and expenses for patient health
23 information and quality improvement initio-
24 tatives (26635).

25 Contractual services (51000) ..................... 174,000
26
27 For services and expenses related to testing
28 for adrenoleukodystrophy (ALD) (26636).

29 Contractual services (51000) ..................... 110,000
30
31 For suballocation to the office of mental
32 health for services and expenses for
33 surveys of psychiatric residential treat-
34 ment facilities (29678).

35 Personal service--regular (50100) ................ 115,000
36 Supplies and materials (57000) .................... 16,000
DEPARTMENT OF HEALTH
STATE OPERATIONS 2020-21

1 Travel (54000) .................................... 45,000
2 Equipment (56000) ................................ 70,000
3
4 Total amount available ............................... 246,000
5
6 For services and expenses related to the
7 home health aide registry (29677).
8 Personal service--regular (50100) .................. 270,000
9 Supplies and materials (57000) ..................... 1,000
10 Travel (54000) ..................................... 1,000
11 Contractual services (51000) ...................... 1,512,000
12 Equipment (56000) ............................... 16,000
13
14 Total amount available ................................ 1,800,000
15
16 For services and expenses related to crimi-
17 nal history background checks for adult
18 care facilities (26899).
19 Contractual services (51000) ...................... 1,300,000
20
21 Program account subtotal ............................ 160,191,000
22
23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Federal Block Grant Account - 25183
26
27 For various health prevention, diagnostic,
28 detection and treatment services (26983).
29 Personal service (50000) ........................... 3,195,000
30 Nonpersonal service (57050) ....................... 1,703,000
31 Fringe benefits (60090) ............................ 1,758,000
32 Indirect costs (58850) ............................. 224,000
33
34 Program account subtotal ............................ 6,880,000
35
36 Special Revenue Funds - Federal
37 Federal USDA-Food and Nutrition Services Fund
38 Child and Adult Care Food Account - 25022
39
40 For various food and nutritional services
41 (26969).
42 Personal service (50000) ........................... 500,000
43 Nonpersonal service (57050) ....................... 300,000
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<th></th>
<th>Description</th>
<th>Amount</th>
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<td>1</td>
<td>Fringe benefits (60090)</td>
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<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
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<tr>
<td>3</td>
<td><strong>Special Revenue Funds - Federal</strong></td>
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<td>4</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
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<tr>
<td>5</td>
<td>Federal Food and Nutrition Services Account - 25022</td>
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<td>6</td>
<td>For various food and nutritional services</td>
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<tr>
<td></td>
<td>(26984).</td>
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<td>7</td>
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<td>8</td>
<td>Nonpersonal service (57050)</td>
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<td>9</td>
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<td>10</td>
<td>Indirect costs (58850)</td>
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<tr>
<td>12</td>
<td><strong>Special Revenue Funds - Other</strong></td>
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<td>13</td>
<td>Combined Expendable Trust Fund</td>
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<td>14</td>
<td>Technology Transfer Account - 20118</td>
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<td>15</td>
<td>For services and expenses related to the department of health's</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>patent and technology transfer program. The department of health</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>may receive and deposit revenue from the sale and licensing of inventions</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>pursuant to a technology and patent transfer policy established in</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>accordance with section 64-a of the public officers law.</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Notwithstanding any other provision of law, these funds may be used for</td>
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</tr>
<tr>
<td>21</td>
<td>payments to Health Research, Inc. as reimbursement for expenses incurred</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>in its patent and technology transfer operations, to support research,</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>training, and infrastructure development in the department's research</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>facilities, and for payments to inventors. The moneys hereby appropriated</td>
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</tr>
<tr>
<td>25</td>
<td>shall be available for liabilities heretofore and hereafter to accrue</td>
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</tr>
<tr>
<td>26</td>
<td>(81001).</td>
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</tr>
<tr>
<td>27</td>
<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>29</td>
<td><strong>Special Revenue Funds - Other</strong></td>
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</tr>
<tr>
<td>30</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Administration Program Account - 21982

2 For services and expenses, including indirect costs, related to the administration program.
3 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

15 Personal service--regular (50100) .............. 4,318,000
16 Holiday/overtime compensation (50300) ............. 50,000
17 Supplies and materials (57000) ..................... 3,000
18 Travel (54000) .................................... 10,000
19 Contractual services (51000) ................... 6,924,000
20 Fringe benefits (60000) ........................ 2,840,000
21 Indirect costs (58800) ........................ 136,000

------------------
Program account subtotal .................. 14,281,000
------------------

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Health-SPARCS Account - 21902

28 For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system.
29 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

41 Personal service--regular (50100) .............. 1,119,000
42 Holiday/overtime compensation (50300) ............. 10,000
43 Supplies and materials (57000) ..................... 35,000
44 Travel (54000) .................................... 7,000
45 Contractual services (51000) ................... 3,627,000
46 Equipment (56000) ............................. 10,000
## DEPARTMENT OF HEALTH

### STATE OPERATIONS 2020-21

<table>
<thead>
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<th>Account Number</th>
<th>Description</th>
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<tr>
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<td>81001</td>
<td>Special Revenue Funds - Other</td>
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<td>22088</td>
<td>Miscellaneous Special Revenue Fund</td>
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<td>22103</td>
<td>Professional Medical Conduct Account - 22088</td>
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<tr>
<td></td>
<td>For services and expenses, including indirect</td>
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</tr>
<tr>
<td></td>
<td>costs, related to the professional medical</td>
<td></td>
</tr>
<tr>
<td></td>
<td>conduct program.</td>
<td></td>
</tr>
<tr>
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<td>Notwithstanding any other provision of law</td>
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</tr>
<tr>
<td></td>
<td>to the contrary, the OGS Interchange and</td>
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</tr>
<tr>
<td></td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td></td>
<td>and Transfer Authority as defined in the</td>
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<td>2020-21 state fiscal year state operations</td>
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</tr>
<tr>
<td></td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td></td>
<td>program of the division of the budget, are</td>
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</tr>
<tr>
<td></td>
<td>deemed fully incorporated herein and a</td>
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</tr>
<tr>
<td></td>
<td>stated (81001).</td>
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<td>Contractual services</td>
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<td>Equipment</td>
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<td>Special Revenue Funds - Other</td>
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</tr>
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<td>Miscellaneous Special Revenue Fund</td>
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</tr>
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<td>Vital Records Management Account - 22103</td>
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<tr>
<td></td>
<td>For services and expenses including the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>collection of increased fees related to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>vital records program.</td>
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</tr>
<tr>
<td></td>
<td>Notwithstanding any other provision of law</td>
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<tr>
<td></td>
<td>to the contrary, the OGS Interchange and</td>
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</tr>
<tr>
<td></td>
<td>Transfer Authority and the IT Interchange</td>
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</tr>
<tr>
<td></td>
<td>and Transfer Authority as defined in the</td>
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</tr>
<tr>
<td></td>
<td>2020-21 state fiscal year state operations</td>
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</tr>
<tr>
<td></td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td></td>
<td>program of the division of the budget, are</td>
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</tr>
<tr>
<td></td>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS 2020-21

part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................. 744,000
Holiday/overtime compensation (50300) ........... 10,000
Supplies and materials (57000) .................... 55,000
Travel (54000) ................................... 3,000
Contractual services (51000) ....................... 465,000
Equipment (56000) ................................ 8,000
Fringe benefits (60000) ............................ 476,000
Indirect costs (58800) ............................. 23,000

Program account subtotal ........................... 1,784,000

AIDS INSTITUTE PROGRAM ............................. 600,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

For services and expenses to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847).

Nonpersonal service (57050) ....................... 600,000

CENTER FOR COMMUNITY HEALTH PROGRAM .......... 175,547,000

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

For activities related to a handicapped infants and toddlers program (26837).

Personal service (50000) ......................... 5,000,000
Nonpersonal service (57050) ...................... 18,449,000
Fringe benefits (60090) ........................... 2,700,000
Indirect costs (58850) ............................. 1,100,000

Program account subtotal ......................... 27,249,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DEPARTMENT OF HEALTH

STATE OPERATIONS  2020-21

1 Federal Block Grant Account - 25183

2 For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

11 Personal service (50000) ....................... 11,702,000
12 Nonpersonal service (57050) .................... 6,147,000
13 Fringe benefits (60090) ........................ 6,635,000
14 Indirect costs (58850) ........................... 807,000

____________

16 Program account subtotal ..................... 25,291,000

__________

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Federal Health, Education and Human Services Account - 25148

22 For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

31 Personal service (50000) ....................... 12,790,000
32 Nonpersonal service (57050) .................... 10,470,000
33 Fringe benefits (60090) ........................ 7,765,000
34 Indirect costs (58850) ........................... 3,050,000

____________

36 Program account subtotal ..................... 34,075,000

__________

38 Special Revenue Funds - Federal
39 Federal USDA-Food and Nutrition Services Fund
40 Child and Adult Care Food Account - 25022

41 For various food and nutritional services (26985).

43 Personal service (50000) ....................... 4,848,000
44 Nonpersonal service (57050) .................... 2,921,000
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Fringe benefits (60090) .................. 2,667,000
2 Indirect costs (58850) .................... 639,000

Program account subtotal ................ 11,075,000

6 Special Revenue Funds - Federal
7 Federal USDA-Food and Nutrition Services Fund
8 Federal Food and Nutrition Services Account - 25022
9 For various food and nutritional services.
10 A portion of this appropriation may be
11 suballocated to other state agencies
12 (26986).
13 Personal service (50000) .............. 26,284,000
14 Nonpersonal service (57050) .............. 25,104,000
15 Fringe benefits (60090) .............. 14,457,000
16 Indirect costs (58850) .............. 1,982,000

Program account subtotal .............. 67,827,000

20 Special Revenue Funds - Federal
21 Federal USDA-Food and Nutrition Services Fund
22 Women, Infants, and Children (WIC) Civil Monetary
23 Account - 25035
24 For services and expenses of the department
25 of health related to the special supple-
26 mental nutrition program for women,
27 infants and children (29974).
28 Nonpersonal service (57050) .............. 5,000,000

Program account subtotal .............. 5,000,000

32 Special Revenue Funds - Other
33 HCRA Resources Fund
34 Tobacco Control and Cancer Services Account - 20801
35 For services and expenses related to the
36 tobacco control and cancer services
37 programs authorized pursuant to sections
38 2807-r and 1399-ii of the public health
39 law.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2020-21 state fiscal year state operations
DEPARTMENT OF HEALTH
STATE OPERATIONS  2020-21

1  appropriation for the budget division
2  program of the division of the budget, are
3  deemed fully incorporated herein and a
4  part of this appropriation as if fully
5  stated (26813).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,159,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>1,370,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>680,000</td>
</tr>
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</table>

| Total                                        | 4,376,000  |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

For services and expenses related to public
service education, with specific emphasis
on public health issues.

Notwithstanding any other law, rule or regu-
lation to the contrary, expenses of the
department of health public service educa-
tion program incurred pursuant to appro-
priations from the cable television
account of the state miscellaneous special
revenue funds shall be deemed expenses of
the department of public service. No later
than August 15, 2019, the commissioner of
the department of health shall submit an
accounting of expenses in the 2018-19
fiscal year to the chair of the public
service commission for the chair's review
pursuant to the provisions of section 217
of the public service law.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26813).
DEPARTMENT OF HEALTH

STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>454,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>CSFP Salvage Account - 22159</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the department of health related to the commodity supplemental food program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td>25,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Drive Out Diabetes Research and Education Account - 22035</td>
<td></td>
</tr>
<tr>
<td>For diabetes research and education pursuant to chapter 339 of the laws of 2001. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS   2020-21

1 Miscellaneous Special Revenue Fund
2 Tobacco Enforcement and Education Account – 22105

3 For services and expenses related to tobacco
   enforcement, education and related activities, pursuant to chapter 162 of the laws
   of 2002.
7 Notwithstanding any other provision of law
   to the contrary, the OGS Interchange and
   Transfer Authority and the IT Interchange
   and Transfer Authority as defined in the
   2020-21 state fiscal year state operations
   appropriation for the budget division
   program of the division of the budget, are
   deemed fully incorporated herein and a
   part of this appropriation as if fully
   stated (26813).

17 Contractual services (51000) ...................... 75,000
18 -----------------------------------------------
19 Program account subtotal ...................... 75,000
20 -----------------------------------------------

21 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..................... 26,873,000
22 -----------------------------------------------

23 Special Revenue Funds – Federal
24 Federal Health and Human Services Fund
25 Federal Block Grant CEH Account – 25170

26 For various health prevention, diagnostic,
   detection and treatment services (26990).

28 Personal service (50000) ....................... 600,000
29 Nonpersonal service (57050) ..................... 265,000
30 Fringe benefits (60090) ......................... 752,000
31 Indirect costs (58850) ....................... 56,000
32 -----------------------------------------------
33 Program account subtotal ..................... 1,673,000
34 -----------------------------------------------

35 Special Revenue Funds – Federal
36 Federal Health and Human Services Fund
37 Federal Block Grant Account – 25183

38 For services and expenses of various health
   prevention, diagnostic, detection and
   treatment services (26991).

41 Personal service (50000) ...................... 3,268,000
42 Nonpersonal service (57050) .................... 1,742,000
### DEPARTMENT OF HEALTH
#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Budget</th>
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<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>$1,873,000</td>
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<td>2</td>
<td>Indirect costs (58850)</td>
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</tr>
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<td><strong>Program account subtotal</strong></td>
<td><strong>$7,112,000</strong></td>
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<td></td>
<td></td>
<td>----------</td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Federal Environmental Protection Agency Grants Account - 25467</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For various environmental projects including suballocation for the department of environmental conservation (26992).</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service (50000)</td>
<td>$4,657,000</td>
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<tr>
<td>12</td>
<td>Nonpersonal service (57050)</td>
<td>$2,485,000</td>
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<td>13</td>
<td>Fringe benefits (60090)</td>
<td>$2,235,000</td>
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<td>14</td>
<td>Indirect costs (58850)</td>
<td>$326,000</td>
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<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>$9,703,000</strong></td>
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<td></td>
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<tr>
<td>20</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Clean Air Fund</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Operating Permit Program Account - 21451</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses of the department of health in developing, implementing and operating the operating permit program (26844).</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Personal service--regular (50100)</td>
<td>$416,000</td>
</tr>
<tr>
<td>28</td>
<td>Holiday/overtime compensation (50300)</td>
<td>$5,000</td>
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<tr>
<td>29</td>
<td>Supplies and materials (57000)</td>
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<td>$5,000</td>
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<td>31</td>
<td>Contractual services (51000)</td>
<td>$25,000</td>
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<tr>
<td>32</td>
<td>Equipment (56000)</td>
<td>$8,000</td>
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<tr>
<td>33</td>
<td>Fringe benefits (60000)</td>
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<td>34</td>
<td>Indirect costs (58800)</td>
<td>$126,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>$774,000</strong></td>
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<td>38</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>39</td>
<td>Environmental Conservation Special Revenue Fund</td>
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</tr>
<tr>
<td>40</td>
<td>Low Level Radioactive Waste Account - 21066</td>
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</tr>
<tr>
<td>41</td>
<td>For services and expenses of the low-level radioactive waste siting program.</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
</tbody>
</table>
Transfer Authority and the IT Interchange 
and Transfer Authority as defined in the 
2020-21 state fiscal year state operations 
appropriation for the budget division 
program of the division of the budget, are 
deemed fully incorporated herein and a 
part of this appropriation as if fully 

Personal service--regular (50100) ................ 543,000
Holiday/overtime compensation (50300) ............ 6,000
Supplies and materials (57000) .................... 32,000
Travel (54000) .................................... 30,000
Contractual services (51000) ...................... 95,000
Equipment (56000) ................................. 40,000
Fringe benefits (60000) .......................... 353,000
Indirect costs (58800) ............................ 17,000

Total amount available ....................... 1,116,000

---

For suballocation to the energy research and 
development authority, pursuant to chapter 
673 of the laws of 1986, as amended by 
chapters 368 and 913 of the laws of 1990. 
Notwithstanding any other provision of law 
to the contrary, the OGS Interchange and 
Transfer Authority and the IT Interchange 
and Transfer Authority as defined in the 
2020-21 state fiscal year state operations 
appropriation for the budget division 
program of the division of the budget, are 
deemed fully incorporated herein and a 
part of this appropriation as if fully 

Contractual services (51000) ..................... 150,000

---

Program account subtotal ................... 1,266,000

---

For services and expenses related to the oil 
spill relocation network program. 
Notwithstanding any other provision of law 
to the contrary, the OGS Interchange and 
Transfer Authority and the IT Interchange 
and Transfer Authority as defined in the
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1. 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<table>
<thead>
<tr>
<th>Service Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>209,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
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<td>Supplies and materials (57000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>14,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>140,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>6,000</td>
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Program account subtotal ..................... 379,000

Special Revenue Funds - Other

<table>
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<tr>
<th>Account Name</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td>379,000</td>
</tr>
</tbody>
</table>

Asbestos Safety Training Account - 22009

For services and expenses of the asbestos safety training program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<table>
<thead>
<tr>
<th>Service Category</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
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<td>Supplies and materials (57000)</td>
<td>1,000</td>
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<td>Travel (54000)</td>
<td>15,000</td>
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<td>Contractual services (51000)</td>
<td>20,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>207,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
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Program account subtotal ..................... 582,000

Occupational Health Clinics Account - 22177

<table>
<thead>
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<th>Account Name</th>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Account Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Occupational Health Clinics Account</td>
<td>582,000</td>
</tr>
</tbody>
</table>
For services and expenses of implementing
and operating a statewide network of occu-
pational health clinics for diagnostic,
screening, treatment, referral, and educa-
tion services.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26844).

Personal service--regular (50100) ............ 423,000
Holiday/overtime compensation (50300) ......... 1,000
Supplies and materials (57000) ................. 2,000
Travel (54000) ................................... 8,000
Equipment (56000) .............................. 2,000
Fringe benefits (60000) .......................... 273,000
Indirect costs (58800) ........................... 13,000

Program account subtotal ....................... 722,000

For services and expenses related to the
radiological health protection account.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26844).

Personal service--regular (50100) ............ 2,365,000
Temporary service (50200) ....................... 12,000
Holiday/overtime compensation (50300) ......... 8,000
Supplies and materials (57000) ................. 46,000
Travel (54000) .................................. 140,000
Contractual services (51000) ................. 14,000
Equipment (56000) ............................. 18,000
DEPARTMENT OF HEALTH
STATE OPERATIONS 2020-21

1 Fringe benefits (60000) ......................... 1,679,000
2 Indirect costs (58800) .............................. 80,000
---
Program account subtotal ..................... 4,362,000
---

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Radon Detection Device Account - 21993

9 For services and expenses of the radon
detection device distribution program.
11 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26844).

21 Contractual services (51000) ..................... 200,000
---
Program account subtotal ..................... 200,000
---

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Tattoo/Body Piercing Account - 22164

28 For services and expenses related to the
tattoo and body piercing program.

30 Personal service--regular (50100) .................. 10,000
31 Supplies and materials (57000) .................... 3,000
32 Travel (54000) ........................................ 2,000
33 Contractual services (51000) ....................... 28,000
34 Fringe Benefits (60000) .............................. 6,000
35 Indirect costs (58800) ............................... 1,000
---
Program account subtotal ..................... 50,000
---

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Ultraviolet Radiation Device Account - 22197

42 For services and expenses related to the
ultraviolet radiation device program
(26844).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
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<tr>
<td>2. Supplies and materials (57000)</td>
<td>3,000</td>
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<tr>
<td>3. Travel (54000)</td>
<td>2,000</td>
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<td>4. Contractual services (51000)</td>
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<td>5. Fringe Benefits (60000)</td>
<td>6,000</td>
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<td>6. Indirect costs (58800)</td>
<td>1,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
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**CHILD HEALTH INSURANCE PROGRAM**

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Children's Health Insurance Account - 25148</td>
<td></td>
</tr>
</tbody>
</table>

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act (26931).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>48,000,000</th>
</tr>
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<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>59,600,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
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</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>3,400,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>137,400,000</strong></td>
</tr>
</tbody>
</table>

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For state grants for poison control centers.

Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed $1,100,000 (26667).
# DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Statement</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>138,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>Children's Health Insurance Account - 20810</td>
<td></td>
</tr>
<tr>
<td>The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26931).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>966,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>45,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>15,132,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>649,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>247,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>17,061,000</td>
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<tr>
<td>ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM</td>
<td>13,250,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>EPIC Premium Account - 20818</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the elderly pharmaceutical insurance coverage program (26803).</td>
<td></td>
</tr>
</tbody>
</table>


DEPARTMENT OF HEALTH

STATE OPERATIONS  2020-21

1  Personal service--regular (50100) .............. 2,050,000
2  Supplies and materials (57000) .................... 22,000
3  Travel (54000) .................................... 18,000
4  Contractual services (51000) .................. 10,291,000
5  Equipment (56000) ................................. 11,000
6  Fringe benefits (60000) .......................... 607,000
7  Indirect costs (58800) ............................ 26,000

--------------
9  Total amount available ........................... 13,025,000

--------------

10 For suballocation to the state office for
11 the aging for the administration of the
12 elderly pharmaceutical insurance coverage
13 program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 program as defined in the
18 2020-21 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (29775).

25 Personal service--regular (50100) ................ 225,000
26 --------------
27 Program account subtotal .......................... 13,250,000
28 --------------

29 ESSENTIAL PLAN PROGRAM ............................ 78,089,000
30 -------------

31 General Fund
32 State Purposes Account - 10050
33
34 For services and expenses to support the
35 administration of the essential plan
36 program.
37 The money hereby appropriated is available
38 for payment of aid heretofore accrued or
39 hereafter accrued.
40 Notwithstanding any inconsistent provision
41 of law, the moneys hereby appropriated may
42 be increased or decreased by interchange
43 or transfer with any appropriation of the
44 department of health.
45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority and the IT Interchange
48 and Transfer Authority as defined in the
2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26940).

7 Personal service--regular (50100) .................. 4,674,000
8 Holiday/overtime compensation (50300) ............. 18,000
9 Supplies and materials (57000) ....................... 9,000
10 Travel (54000) ..................................... 20,000
11 Contractual services (51000) .................... 73,361,000
12 Equipment (56000) .................................. 7,000

HEALTH CARE REFORM ACT PROGRAM ..................... 8,470,000

16 Special Revenue Funds - Other
17 HCRA Resources Fund
18 HCRA Program Account - 20807

19 For services and expenses related to auditing or payment of audit contracts to determine payor and provider compliance requirements (29872).

20 Contractual services (51000) .................... 4,720,000

21 For services and expenses related to the pool administration (29869).

22 Contractual services (51000) .................... 2,650,000

23 For services and expenses related to auditing or payment of audit contracts to determine hospital compliance with paragraph 6 of subdivision (a) of section 405.4 of title 10, NYCRR (26942).

24 Contractual services (51000) .................... 1,100,000

INSTITUTIONAL MANAGEMENT PROGRAM ..................... 166,448,000

31 Special Revenue Funds - Other
32 Combined Expendable Trust Fund
33 Batavia Home Donation Account - 20113
Supplies and materials (57000) ....................... 50,000

Program account subtotal ......................... 50,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

Helen Hayes Hospital Account - 20109

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

Supplies and materials (57000) ....................... 35,000

Program account subtotal ......................... 35,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

Montrose Donation Account - 20114

For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

Supplies and materials (57000) ....................... 50,000

Program account subtotal ......................... 50,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

Oxford Gifts and Donations Account - 20110

For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

Supplies and materials (57000) ....................... 200,000

Program account subtotal ......................... 200,000

Special Revenue Funds - Other

Combined Expendable Trust Fund
DEPARTMENT OF HEALTH

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1  St. Albans Donation Account - 2011

2  For services and expenses of patient bene-
3  fits and other activities and other
4  services as funded by gifts and donations
5  (26966).

6  Supplies and materials (57000) ................. 50,000

7  -------------------

8  Program account subtotal ...................... 50,000

9  -------------------

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Veterans' Home Assistance Account - 20208

13 For services and expenses for the care and
14 maintenance of veterans' homes operated by
15 agencies of the state in accordance with
16 section 81 of the state finance law.
17 Notwithstanding any provision of law,
18 rule, or regulation to the contrary, this
19 appropriation may be suballocated or
20 transferred to each of the following five
21 special revenue funds, and in accordance
22 with subdivision 4 of section 81 of the
23 state finance law, in an amount equal to
24 one fifth of the total receipts: New York
25 city veterans' home account, New York
26 State home for veterans and their depen-
27 dents at Oxford account, New York state
28 home for veterans in the Lower-Hudson
29 Valley account, the Western New York
30 veterans' home account, and the state
31 university of New York Long Island veter-
32 ans' home account (26966).

33 Supplies and materials (57000) .................... 50,000

34 -------------------

35 Program account subtotal ...................... 50,000

36 -------------------

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Helen Hayes Hospital Account - 22140

40 For services and expenses of the Helen Hayes
41 hospital including an affiliation agree-
42 ment contract. Any disbursements from this
43 appropriation shall be distributed pursu-
44 ant to a written plan prepared by the
45 department of health and approved by the
DEPARTMENT OF HEALTH
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director of the budget. Up to $273,846 of this amount may be suballocated to the department of law for services and expenses of a collection unit at Helen Hayes hospital.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100) ............. 34,161,000
Temporary service (50200) ...................... 4,505,000
Holiday/overtime compensation (50300) ......... 646,000
Supplies and materials (57000) ................ 5,000,000
Travel (54000) .................................. 32,000
Contractual services (51000) .................. 15,803,000
Equipment (56000) ................................ 500,000
Fringe benefits (60000) ........................ 2,423,000
Indirect costs (58800)............................ 21,000

Program account subtotal .................. 63,091,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Veterans' Home Account - 22141

For services and expenses of the New York city veterans' home. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $360,000 of this amount may be suballocated to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York...
DEPARTMENT OF HEALTH
STATE OPERATIONS 2020-21

city veterans' home, the Western New York veterans' home and New York state veterans' home at Montrose.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100) ............. 15,049,000
Holiday/overtime compensation (50300) ........... 2,765,000
Supplies and materials (57000) .................. 2,450,000
Travel (54000) .................................... 16,000
Contractual services (51000) .................... 7,405,000
Equipment (56000) ................................ 250,000
Fringe benefits (60000) ........................ 7,157,000
Indirect costs (58800)............................. 12,000

Program account subtotal ...................... 35,104,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans and Their Dependents at Oxford Account - 22142

For services and expenses of the New York state home for veterans and their dependents at Oxford. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.
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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100) ............. 16,840,000
Temporary service (50200) ........................ 367,000
Holiday/overtime compensation (50300) ........ 1,330,000
Supplies and materials (57000) ..................... 3,434,000
Travel (54000) .................................... 28,000
Contractual services (51000) ..................... 3,689,000
Equipment (56000) ................................ 250,000
Fringe benefits (60000)............................. 182,000
Indirect costs (58800).............................. 9,000

--------------
Program account subtotal .................. 26,129,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans in the Lower-Hudson Valley Account - 22144

For services and expenses of the New York state home for veterans in the lower-Hudson Valley account. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF HEALTH
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1 part of this appropriation as if fully stated (26966).

3 Personal service--regular (50100) ............... 16,470,000
4 Holiday/overtime compensation (50300) .......... 2,818,000
5 Supplies and materials (57000) .................... 4,582,000
6 Travel (54000) ..................................... 20,000
7 Contractual services (51000) ...................... 2,954,000
8 Equipment (56000) ................................ 200,000
9 Fringe benefits (60000)......................... 216,000
10 Indirect costs (58800)............................. 11,000
11
12 Program account subtotal ...................... 27,271,000
13
14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Western New York Veterans' Home Account - 22143
17
18 For services and expenses of the Western New
19 York veterans' home. Any disbursements
20 from this appropriation shall be distrib-
21 uted pursuant to a written plan prepared
22 by the department of health and approved
23 by the director of the budget.
24 Notwithstanding section 409-c of the public
25 health law or any other provision of law
26 to the contrary, expenditures authorized
27 by this appropriation shall only be avail-
28 able if they are made in compliance with
29 the provisions of sections 44, 49, 50, 51,
30 and 93 of the state finance law.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2020-21 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (26966).
41
42 Personal service--regular (50100) ............... 9,366,000
43 Temporary service (50200) ........................ 100,000
44 Holiday/overtime compensation (50300) ........... 500,000
45 Supplies and materials (57000) .................... 1,106,000
46 Travel (54000) ..................................... 20,000
47 Contractual services (51000) ...................... 3,091,000
48 Equipment (56000) ............................... 136,000
## DEPARTMENT OF HEALTH
### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>94,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>5,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>14,418,000</td>
</tr>
</tbody>
</table>

### MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed $23,606,772,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $24,598,493,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2020 through March 31, 2022 exceed $48,205,265,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services.
district payments for medical assistance
administration, minimum wage increases,
and beginning April 1, 2013 the opera-
tional costs of the New York state medical
indemnity fund, pursuant to chapter 59 of
the laws of 2011, and state costs or
savings from the essential plan. Such
projections may be adjusted by the direc-
tor of the budget to account for increased
or expedited department of health state
funds medicaid expenditures as a result of
a natural or other type of disaster,
including a governmental declaration of
emergency.
The director of the budget, in consultation
with the commissioner of health, shall
assess on a monthly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.
Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
Protection and Affordable Care Act, Public
Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively
"Affordable Care Act") and any subsequent
amendments thereto or regulations promul-
gated thereunder; (2) reductions shall be
made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall
provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not
DEPARTMENT OF HEALTH

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limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental
health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29534).
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1  Personal service--regular (50100) ............. 86,343,000
2  Temporary service (50200) ........................ 130,000
3  Holiday/overtime compensation (50300) ......... 490,000
4  Supplies and materials (57000) .................. 1,048,000
5  Travel (54000) ................................... 600,000
6  Contractual services (51000) ..................... 408,039,000
7  Equipment (56000) .............................. 2,200,000

---
8  Total amount available ......................... 498,850,000

---

11 For services and expenses of the medical
12 assistance program including making
13 improvements in the long term care system
14 for the point of entry initiatives, for
15 the purposes of expanding and promoting a
16 more coordinated level of care for the
17 delivery of quality services in the commu-
18 nity.
19 The money herein appropriated, together with
20 any available federal matching funds, is
21 available for transfer or suballocation to
22 the New York state office for the aging.
23 Notwithstanding any provision of law to the
24 contrary, the portion of this appropri-
25 ation covering fiscal year 2020-21 shall
26 supersede and replace any duplicative (i)
27 reappropriation for this item covering
28 fiscal year 2020-21, and (ii) appropri-
29 ation for this item covering fiscal year
30 2020-21 set forth in chapter 53 of the
31 laws of 2019 (26848).

32 Personal service--regular (50100) .............. 1,405,000
33 Contractual services (51000) ................... 2,882,000

---
35  Total amount available ....................... 4,287,000

---

37 For grants to the United Hospital Fund of
38 New York, Inc. for studies, reviews and
39 analysis, to be performed in conjunction
40 with the department of health, on medicaid
41 policy, operational and other issues as
42 defined by the department (26849).

43 Contractual services (51000) ..................... 1,391,000

---
44

45 For services and expenses related to admin-
46 istration of statutory duties for the
47 collections authorized by sections 2807-j,
DEPARTMENT OF HEALTH

STATE OPERATIONS   2020-21

1 2807-s, 2807-t and 2807-v of the public
2 health law and the assessments authorized
3 by sections 2807-d, 3614-a and 3614-b of
4 the public health law and section 367-i of
5 the social services law pursuant to chap-
6 ter 41 of the laws of 1992 (26779).

7 Personal service--regular (50100) ................ 620,000
8
9 For contractual services related to medical
10 necessity and quality of care reviews
11 related to medicaid patients and to moni-
12 tor health care services provided to
13 persons with AIDS (26780).

14 Contractual services (51000) ...................... 9,200,000
15
16 Notwithstanding any other provision of law,
17 the money herein appropriated, together
18 with any available federal matching funds,
19 is available for transfer or suballocation
20 to the state university of New York and
21 its subsidiaries, or to contract without
22 competition for services with the state
23 university of New York research founda-
24 tion, to provide support for the adminis-
25 tration of the medical assistance program
26 including activities such as dental prior
27 approval, retrospective and prospective
28 drug utilization review, development of
29 evidence based utilization thresholds,
30 data analysis, clinical consultation and
31 peer review, clinical support for the
32 pharmacy and therapeutic committee, card-
33iac services, and other activities related
34 to utilization management and for health
35 information technology support for the
36 medicaid program.
37 Notwithstanding any provision of law to the
38 contrary, the portion of this appropi-
39 ration covering fiscal year 2020-21 shall
40 supersede and replace any duplicative (i)
41 reappropriation for this item covering
42 fiscal year 2020-21, and (ii) appropri-
43 ation for this item covering fiscal year
44 2020-21 set forth in chapter 50 of the
45 laws of 2019 (29536).

46 Contractual services (51000) .................... 10,544,000
47
For services and expenses for conducting audits of disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29537).

Contractual services (51000) ................... 4,600,000

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be interchanged to support personal service costs related to required criminal background checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, health homes, and licensed home care service agencies.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29538).

Contractual services (51000) ................... 3,000,000

Program account subtotal ................. 532,492,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DEPARTMENT OF HEALTH
STATE OPERATIONS  2020-21

Electronic Medicaid System Account - 25107

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance, office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
DEPARTMENT OF HEALTH

STATE OPERATIONS  2020-21

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29539).

Nonpersonal service (57050) ...................... 404,000,000

Program account subtotal ...................... 404,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropri-
STATE OPERATIONS 2020-21

action for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29540).

Personal service (50000) ....................... 72,609,000
Nonpersonal service (57050) .................. 783,183,000
Fringe benefits (60090) ....................... 41,903,000
Indirect costs (58850) .......................... 7,958,000

Total amount available ..................... 905,653,000

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ......................... 620,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) .................... 9,200,000

Program account subtotal .................. 915,473,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Medical Indemnity Account - 22240

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

Notwithstanding section 40 of the state finance law or any provision of law to the
contrary, subject to federal approval,
department of health state funds medicaid
spending, excluding payments for medical
services provided at state facilities
operated by the office of mental health,
the office for people with developmental
disabilities and the office of addiction
services and supports and further excluding any payments which are not appropriated within the department of health, in
the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed $23,606,772,000 except as provided
below and state share medicaid spending,
in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $24,598,493,000, but in no event
shall department of health state funds medicaid spending for the period April 1, 2020 through March 31, 2022 exceed
$48,205,265,000 provided, however, such aggregate limits may be adjusted by the
director of the budget to account for any
changes in the New York state federal
medical assistance percentage amount
established pursuant to the federal social
security act, increases in provider revenues, reductions in local social services
district payments for medical assistance administration, minimum wage increases,
and beginning April 1, 2013 the operational costs of the New York state medical
indemnity fund, pursuant to chapter 59 of
the laws of 2011, and state costs or
savings from the essential plan. Such
projections may be adjusted by the director of the budget to account for increased
or expedited department of health state funds medicaid expenditures as a result of
a natural or other type of disaster, including a governmental declaration of
emergency.
The director of the budget, in consultation
with the commissioner of health, shall
assess on a monthly basis known and
projected medicaid expenditures by category of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.
Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
Protection and Affordable Care Act, Public
Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively
"Affordable Care Act") and any subsequent
amendments thereto or regulations promul-
gated thereunder; (2) reductions shall be
made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval, including waiver
authority, to implement the provisions of
the medicaid savings allocation adjustment
that meets the other criteria set forth
herein; (3) reductions shall be made in a
manner that maximizes federal financial
participation, to the extent practicable,
including any federal financial partic-
ipation that is available or is reasonably
expected to become available, in the
discretion of the commissioner, under the
Affordable Care Act; (4) reductions shall
be made uniformly among categories of
services and geographic regions of the
state, to the extent practicable, and
shall be made uniformly within a category
of service, to the extent practicable,
except where the commissioner determines
that there are sufficient grounds for
non-uniformity, including but not limited
to: the extent to which specific catego-
ries of services contributed to department
of health medicaid state funds spending in
excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is
necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed
the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and support, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission
screening and annual resident reviews
required by the state's medicaid program,
computer matching with insurance carriers
to insure that medicaid is the payer of
last resort, activities related to the
management of the pharmacy benefit avail-
able under the medicaid program and admin-
istrative expenses of other health insur-
ance programs of the department of health.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
For services and expenses to support the
administration of the New York state
medical indemnity fund established pursu-
ant to chapter 59 of the laws of 2011
(26850).

Personal service--regular (50100) ............... 1,819,000
Fringe benefits (60000) ........................ 1,162,000
Indirect costs (58800) ........................... 100,000

Program account subtotal...................... 3,081,000

MEDICAL CANNABIS PROGRAM .......................... 9,778,000

Special Revenue Funds - Other
Medical Marihuana Trust Fund
Health Operation and Oversight Account - 23755

For services and expenses related to chapter
90 of the laws of 2014, establishing the
medical marihuana program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
department Agriculture and Markets for
regulation and inspection of cannabis
cultivation subject to a plan approved by
director of the budget, who shall file
such approval with the department of audit
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service--regular (50100) .............. 3,670,000
Supplies and materials (57000) .................... 85,000
Travel (54000) .................................... 25,000
Contractual services (51000) ................... 3,559,000
Equipment (56000) ................................ 142,000
Fringe benefits (60000) ........................ 2,241,000
Indirect costs (58800) ............................ 56,000

NEW YORK STATE OF HEALTH PROGRAM ....................... 49,033,000

Special Revenue Funds - Other
HCRA Resources Fund
New York State of Health Account - 20823

For services and expenses to support the administration of the New York state of health program.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26852).

Personal service--regular (50100) .............. 5,452,000
Holiday/overtime compensation (50300) ............ 18,000
Supplies and materials (57000) .................... 92,000
Travel (54000) .................................... 46,000
Contractual services (51000) ................... 38,741,000
Equipment (56000) ............................... 41,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
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<td>2</td>
<td>Indirect costs (58800)</td>
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<td>4</td>
<td>OFFICE OF HEALTH INSURANCE PROGRAM</td>
<td>$632,008,000</td>
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<tr>
<td>6</td>
<td>Special Revenue Funds - Federal</td>
<td>--------------</td>
</tr>
<tr>
<td>7</td>
<td>Federal Health and Human Services Fund</td>
<td>--------------</td>
</tr>
<tr>
<td>8</td>
<td>Healthcare and Insurance Reform Account - 25148</td>
<td>--------------</td>
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<tr>
<td></td>
<td>For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.</td>
<td>--------------</td>
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<tr>
<td>35</td>
<td>Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)</td>
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<tr>
<td>38</td>
<td>Nonpersonal service (57050)</td>
<td>$20,000,000</td>
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<td>39</td>
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<td>40</td>
<td>Personal Responsibility Education Grant Program (29727)</td>
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<tr>
<td>42</td>
<td>Nonpersonal service (57050)</td>
<td>$4,000,000</td>
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<td>Abstinence Education (29731)</td>
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<td>Nonpersonal service (57050)</td>
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<td>Insurance Exchange (29724)</td>
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<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>Total amount available</td>
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<td>9</td>
<td>Consumer Assistance -- Independent Health</td>
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<td>10</td>
<td>Insurance Consumer Assistance Designee</td>
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<td>11</td>
<td>Community Service Society of New York</td>
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<td>12</td>
<td>(CSS) for Community Health Advocates (CHA)</td>
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<tr>
<td>13</td>
<td>statewide consortium (29729).</td>
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<tr>
<td>14</td>
<td>Nonpersonal service (57050)</td>
<td>$2,500,000</td>
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<td>15</td>
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<tr>
<td>16</td>
<td>Other purposes pursuant to the Patient</td>
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<tr>
<td>17</td>
<td>Protection and Affordable Care Act (P.L. 111-148)</td>
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<tr>
<td>18</td>
<td>and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152),</td>
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<td>19</td>
<td>and other purposes related to federal health care reform initiatives</td>
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<td>20</td>
<td>(29716).</td>
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</tr>
<tr>
<td>21</td>
<td>Nonpersonal service (57050)</td>
<td>$4,000,000</td>
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<td>22</td>
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<td>23</td>
<td>Program account subtotal</td>
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<td>25</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
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<tr>
<td>26</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Medical Assistance and Survey Account – 25107</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and</td>
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</table>
subject to approval of the director of the
budget, moneys hereby appropriated may be
transferred or suballocated to other state
agencies for reimbursement to local
government entities for services and
expenses related to administration of the
medical assistance program (26872).

Personal service (50000) ...................... 67,000,000
Nonpersonal service (57050) .................. 409,141,000
Fringe benefits (60090) ....................... 36,850,000
Indirect costs (58850) ........................ 16,000,000

Program account subtotal ..................... 528,991,000

Special Revenue Funds - Other
HCRA Resources Fund
Medicaid Fraud Hotline and Medicaid Administration
Account - 20803

For services and expenses related to the
medicaid fraud hotline established pursu-
ant to chapter 1 of the laws of 1999.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and
Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26870).

Personal service--regular (50100) ............... 228,000
Supplies and materials (57000) ................... 25,000
Contractual services (51000) ..................... 494,000
Fringe benefits (60000) ........................... 88,000
Indirect costs (58800) ............................ 82,000

Program account subtotal ..................... 917,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Disease Management Account - 22031

For services and expenses related to disease
management.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
DEPARTMENT OF HEALTH
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Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Contractual services (51000) ....................... 5,000,000
Program account subtotal ....................... 5,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medicaid Research Projects Account - 22177

For services and expenses related to improving services to medical assistance recipients and other medical assistance research activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Contractual services (51000) ......................... 600,000
Program account subtotal ......................... 600,000

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
PROGRAM ................................................... 57,346,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account - 25144

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be
suballocated to the higher education services corporation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

13 Personal service (50000) ......................... 230,000
14 Nonpersonal service (57050) ...................... 63,000
15 Fringe benefits (60090) .......................... 127,000
16 Indirect costs (58850) ............................ 16,000
17 ----------------
18 Program account subtotal ....................... 436,000
19

20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 SAMHSA Account - 25170

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

37 Personal service (50000) ......................... 240,000
38 Nonpersonal service (57050) ...................... 128,000
39 Fringe benefits (60090) .......................... 132,000
40 Indirect costs (58850) ............................ 17,000
41 ----------------
42 Program account subtotal ....................... 517,000
43

44 Special Revenue Funds - Federal
45 Federal Health and Human Services Fund
46 Title XVIII Survey and Certification Account - 25121
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) .......................... 7,000,000
Nonpersonal service (57050) ...................... 6,600,000
Fringe benefits (60090) .......................... 4,000,000
Indirect costs (58850) ............................ 2,400,000

Program account subtotal ....................... 20,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).

Nonpersonal service (57050) ...................... 400,000

Program account subtotal ....................... 400,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).

Contractual services (51000) ...................... 200,000

Program account subtotal ....................... 200,000
DEPARTMENT OF HEALTH
STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
2 HCRA Resources Fund
3 Emergency Medical Services Account - 20809

4 For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS council, expenses of the EMS regional councils and program agencies, and expenses of the general public health work - EMS reimbursement.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

23 Personal service--regular (50100) .............. 2,466,000
24 Temporary service (50200) ......................... 5,000
25 Holiday/overtime compensation (50300) ......... 10,000
26 Supplies and materials (57000) ................... 35,000
27 Travel (54000) ................................ 75,000
28 Contractual services (51000) ................... 1,332,000
29 Equipment (56000) ................................ 200,000
30 Fringe benefits (60000) ......................... 1,602,000
31 Indirect costs (58800) ......................... 77,000

-----------
Program account subtotal .................. 5,802,000
-----------

35 Special Revenue Funds - Other
36 HCRA Resources Fund
37 Health Care Delivery Administration Account - 20821

38 For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-1 of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

4 Personal service--regular (50100) ................ 389,000
5 Temporary service (50200) ......................... 5,000
6 Supplies and materials (57000) ................... 1,000
7 Travel (54000) .................................... 3,000
8 Fringe benefits (60000) ........................... 247,000
9 Indirect costs (58800) ............................ 8,000

--------------
Program account subtotal ..................... 653,000

--------------

Special Revenue Funds - Other
HCRA Resources Fund
Primary Care Initiatives Account - 20814

For services and expenses related to the administration of the program authorized by section 2807-l of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

30 Personal service--regular (50100) ................ 348,000
31 Temporary service (50200) ....................... 5,000
32 Holiday/overtime compensation (50300) ....... 5,000
33 Fringe benefits (60000) .......................... 205,000
34 Indirect costs (58800) .......................... 10,000

--------------
Program account subtotal ................... 573,000

--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Adult Home Quality Enhancement Account - 22091

For services and expenses to promote programs to improve the quality of care for residents in adult homes.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
DEPARTMENT OF HEALTH

STATE OPERATIONS  2020-21

and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Contractual services (51000) ..................... 500,000

Program account subtotal ..................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Certificate of Need Account - 21920

For services and expenses, including indirect costs, related to the certificate of need program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) .............. 1,789,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) ................. 50,000
Travel (54000) .................................. 15,000
Contractual services (51000) .................. 1,857,000
Equipment (56000) ............................. 20,000
Fringe benefits (60000) ........................ 1,259,000
Indirect costs (58800) ........................ 54,000

Program account subtotal ................... 5,054,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Continuing Care Retirement Community Account - 21922

For services and expenses related to the establishment of continuing care retirement communities including expenses of the continuing care retirement council.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26876).

Personal service--regular (50100) ................. 76,000
Supplies and materials (57000) ..................... 1,000
Travel (54000) ..................................... 2,000
Contractual services (51000) ........................ 3,000
Fringe benefits (60000) ........................... 37,000
Indirect costs (58800) ............................. 2,000

Program account subtotal ..................... 121,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Funeral Directing Account - 22075

For services and expenses of a statewide
program, including indirect costs, related
to the funeral direction administration
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26876).

Personal service--regular (50100) ................. 237,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) ..................... 4,000
Travel (54000) ..................................... 2,000
Contractual services (51000) ........................ 42,000
Equipment (56000) .................................. 2,000
Fringe benefits (60000) ........................... 151,000
Indirect costs (58800) ............................. 9,000

Program account subtotal ..................... 457,000
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<thead>
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<th></th>
<th>Amount</th>
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<tr>
<td><strong>Contractual services (51000)</strong></td>
<td>949,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
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<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Professional Medical Conduct Account - 22088</td>
<td></td>
</tr>
<tr>
<td>For services and expenses, including indirect costs, related to the professional</td>
<td></td>
</tr>
<tr>
<td>medical conduct program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
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<tr>
<td>Transfer Authority and the IT Interchange and</td>
<td></td>
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<tr>
<td>Transfer Authority as defined in the</td>
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<tr>
<td>2020-21 state fiscal year state operations</td>
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<tr>
<td>appropriation for the budget division</td>
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<tr>
<td>program of the division of the budget, are</td>
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<tr>
<td>deemed fully incorporated herein and a part of this appropriation as if fully</td>
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<tr>
<td>stated (26876).</td>
<td></td>
</tr>
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<td><strong>Personal service--regular (50100)</strong></td>
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<td><strong>Travel (54000)</strong></td>
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<td>6,761,000</td>
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<td><strong>Equipment (56000)</strong></td>
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<td><strong>Fringe benefits (60000)</strong></td>
<td>5,814,000</td>
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<td><strong>Indirect costs (58800)</strong></td>
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<td>Program account subtotal</td>
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WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ..... 77,626,000

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Federal</th>
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<tbody>
<tr>
<td>5</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Federal Block Grant Account - 25183</td>
<td></td>
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</table>

For health prevention, diagnostic, detection and treatment services (26981).

<table>
<thead>
<tr>
<th></th>
<th>For health prevention, diagnostic, detection</th>
<th></th>
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<tbody>
<tr>
<td>10</td>
<td>Personal service (50000)</td>
<td>5,459,000</td>
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<tr>
<td>11</td>
<td>Nonpersonal service (57050)</td>
<td>2,912,000</td>
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<tr>
<td>12</td>
<td>Fringe benefits (60090)</td>
<td>3,040,000</td>
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<tr>
<td>13</td>
<td>Indirect costs (58850)</td>
<td>382,000</td>
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Program account subtotal .................. 11,793,000

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<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Federal</th>
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<tbody>
<tr>
<td>17</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Federal Grant WCLR Account - 25170</td>
<td></td>
</tr>
</tbody>
</table>

For health prevention, diagnostic, detection and treatment services (26982).

<table>
<thead>
<tr>
<th></th>
<th>For health prevention, diagnostic, detection</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>22</td>
<td>Personal service (50000)</td>
<td>675,000</td>
</tr>
<tr>
<td>23</td>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
</tr>
<tr>
<td>24</td>
<td>Fringe benefits (60090)</td>
<td>390,000</td>
</tr>
<tr>
<td>25</td>
<td>Indirect costs (58850)</td>
<td>630,000</td>
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Program account subtotal ................... 1,820,000

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<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
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<tbody>
<tr>
<td>29</td>
<td>Combined Expendable Trust Fund</td>
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</tr>
<tr>
<td>30</td>
<td>Multiple Sclerosis Research Account - 20178</td>
<td></td>
</tr>
</tbody>
</table>

For research into the causes and treatment of pediatric multiple sclerosis pursuant to section 95-d of the state finance law (26884).

<table>
<thead>
<tr>
<th></th>
<th>Contractual services (51000)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>36</td>
<td>Contractual services (51000)</td>
<td>20,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................... 20,000

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>40</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
</tbody>
</table>
Clinical Laboratory Reference System Assessment Account

For services and expenses of the clinical laboratory reference and accreditation program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Personal service--regular (50100) ................ 6,272,000
Holiday/overtime compensation (50300) ............ 100,000
Supplies and materials (57000) ..................... 1,360,000
Travel (54000) .................................... 400,000
Contractual services (51000) ........................ 2,320,000
Equipment (56000) ................................. 210,000
Fringe benefits (60000) .............................. 4,214,000
Indirect costs (58800) .............................. 202,000

Program account subtotal .......................... 15,078,000

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Personal service--regular (50100) .................. 488,000
Supplies and materials (57000) ...................... 5,000
Travel (54000) .................................... 15,000
Contractual services (51000) ...................... 44,015,000
DEPARTMENT OF HEALTH
STATE OPERATIONS 2020-21

1 Fringe benefits (60000) ......................... 334,000
2 Indirect costs (58800) .......................... 14,000

  Program account subtotal ................... 44,871,000

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Environmental Laboratory Fee Account - 21959

9 For services and expenses hereafter to
   accrue for the environmental laboratory
   reference and accreditation program
12 (26884).

13 Personal service--regular (50100) ............. 1,897,000
14 Holiday/overtime compensation (50300) ........ 20,000
15 Supplies and materials (57000) ................. 315,000
16 Travel (54000) ................................ 190,000
17 Contractual services (51000) .................... 175,000
18 Equipment (56000) ............................... 170,000
19 Fringe benefits (60000) ........................ 1,223,000
20 Indirect costs (58800) ........................ 54,000

  Program account subtotal ................... 4,044,000
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2019:
6 For various health prevention, diagnostic, detection and treatment services (26983).
7 Personal service (50000) ... 3,195,000 .................. (re. $3,067,000)
8 Nonpersonal service (57050) ... 1,703,000 ................ (re. $1,707,000)
9 Fringe benefits (60090) ... 1,758,000 ............... (re. $1,707,000)
10 Indirect costs (58850) ... 224,000 .................... (re. $224,000)

12 By chapter 50, section 1, of the laws of 2018:
13 For various health prevention, diagnostic, detection and treatment services (26983).
14 Personal service (50000) ... 3,195,000 .................. (re. $2,780,000)
15 Nonpersonal service (57050) ... 1,703,000 ................ (re. $1,493,000)
16 Fringe benefits (60090) ... 1,758,000 ............... (re. $1,516,000)
18 Indirect costs (58850) ... 224,000 .................... (re. $224,000)

19 By chapter 50, section 1, of the laws of 2017:
20 For various health prevention, diagnostic, detection and treatment services (26983).
21 Personal service (50000) ... 3,195,000 .................. (re. $2,004,000)
23 Nonpersonal service (57050) ... 1,703,000 ................ (re. $1,128,000)
24 Fringe benefits (60090) ... 1,758,000 ............... (re. $1,103,000)
25 Indirect costs (58850) ... 224,000 .................... (re. $224,000)

26 Special Revenue Funds - Federal
27 Federal USDA-Food and Nutrition Services Fund
28 Child and Adult Care Food Account - 25022

29 By chapter 50, section 1, of the laws of 2018:
30 For various food and nutritional services (26969).
31 Personal service (50000) ... 500,000 .................. (re. $442,000)
32 Nonpersonal service (57050) ... 300,000 ................ (re. $300,000)
33 Fringe benefits (60090) ... 275,000 ................... (re. $232,000)
34 Indirect costs (58850) ... 50,000 ..................... (re. $50,000)

35 By chapter 50, section 1, of the laws of 2017:
36 For various food and nutritional services (26969).
37 Personal service (50000) ... 500,000 .................. (re. $325,000)
38 Nonpersonal service (57050) ... 300,000 ................ (re. $300,000)
39 Fringe benefits (60090) ... 275,000 ................... (re. $176,000)
40 Indirect costs (58850) ... 50,000 ..................... (re. $46,000)

41 By chapter 50, section 1, of the laws of 2016:
42 For various food and nutritional services (26969).
43 Personal service (50000) ... 500,000 .................. (re. $292,000)
44 Nonpersonal service (57050) ... 300,000 ................ (re. $185,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 275,000 .................... (re. $55,000)
2 Indirect costs (58850) ... 50,000 .................... (re. $10,000)

3 Special Revenue Funds - Federal
4 Federal USDA-Food and Nutrition Services Fund
5 Federal Food and Nutrition Services Account - 25022

6 By chapter 50, section 1, of the laws of 2018:
7 For various food and nutritional services (26984).
8 Personal service (50000) ... 1,500,000 .................. (re. $80,000)
9 Nonpersonal service (57050) ... 640,000 .................. (re. $638,000)
10 Fringe benefits (60090) ... 825,000 .................... (re. $13,000)
11 Indirect costs (58850) ... 84,000 ...................... (re. $82,000)

12 By chapter 50, section 1, of the laws of 2017:
13 For various food and nutritional services (26984).
14 Nonpersonal service (57050) ... 640,000 .................. (re. $625,000)
15 Indirect costs (58850) ... 84,000 ...................... (re. $48,000)

16 By chapter 50, section 1, of the laws of 2016:
17 For various food and nutritional services (26984).
18 Nonpersonal service (57050) ... 640,000 .................. (re. $625,000)

19 AIDS INSTITUTE PROGRAM

20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 SAMHSA Account - 25170

23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses to provide training and resources to first
25 responders and members of other key community sectors at the state,
26 tribal and local governmental levels related to emergency treatment
27 of suspected opioid overdose.
28 Nonpersonal service (57050) ... 600,000 .................. (re. $600,000)

29 CENTER FOR COMMUNITY HEALTH PROGRAM

30 Special Revenue Funds - Federal
31 Federal Education Fund
32 Individuals with Disabilities-Part C Account - 25214

33 By chapter 50, section 1, of the laws of 2019:
34 For activities related to a handicapped infants and toddlers program
35 (26837).
36 Personal service (50000) ... 5,000,000 .................. (re. $4,663,000)
37 Nonpersonal service (57050) ... 18,449,000 ............... (re. $18,449,000)
38 Fringe benefits (60090) ... 2,700,000 .................... (re. $2,563,000)
39 Indirect costs (58850) ... 1,100,000 .................... (re. $1,081,000)

40 By chapter 50, section 1, of the laws of 2018:
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For activities related to a handicapped infants and toddlers program (26837).

Personal service (50000) ... 5,000,000 ............... (re. $2,416,000)
Nonpersonal service (57050) ... 18,449,000 ............ (re. $6,001,000)
Fringe benefits (60090) ... 2,700,000 ................. (re. $339,000)
Indirect costs (58850) ... 1,100,000 .................. (re. $263,000)

By chapter 50, section 1, of the laws of 2017:
For activities related to a handicapped infants and toddlers program (26837).

Personal service (50000) ... 5,000,000 ............... (re. $125,000)
Nonpersonal service (57050) ... 18,449,000 ............ (re. $360,000)
Fringe benefits (60090) ... 2,700,000 ................. (re. $60,000)
Indirect costs (58850) ... 1,100,000 .................. (re. $48,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,527,000 ............. (re. $10,542,000)
Nonpersonal service (57050) ... 6,147,000 .......... (re. $5,589,000)
Fringe benefits (60090) ... 6,340,000 ............... (re. $5,945,000)
Indirect costs (58850) ... 807,000 .................... (re. $807,000)

By chapter 50, section 1, of the laws of 2018:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,527,000 ............. (re. $7,201,000)
Nonpersonal service (57050) ... 6,147,000 .......... (re. $5,589,000)
Fringe benefits (60090) ... 6,340,000 ............... (re. $3,704,000)
Indirect costs (58850) ... 807,000 .................... (re. $807,000)

By chapter 50, section 1, of the laws of 2017:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,527,000 ............. (re. $4,852,000)
Nonpersonal service (57050) ... 6,147,000 .......... (re. $4,562,000)
Fringe benefits (60090) ... 6,340,000 ............... (re. $2,297,000)
Indirect costs (58850) ... 807,000 .................... (re. $807,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health, Education and Human Services Account - 25148

4 By chapter 50, section 1, of the laws of 2019:
5 For various health prevention, diagnostic, detection and treatment
6 services. The amounts appropriated pursuant to such appropriation
7 may be suballocated to other state agencies or accounts for expendi-
8 tures incurred in the operation of programs funded by such appropri-
9 nation subject to the approval of the director of the budget (26988).
10 Personal service (50000) ... 12,790,000 ............ (re. $11,684,000)
11 Nonpersonal service (57050) ... 10,470,000 ............ (re. $9,803,000)
12 Fringe benefits (60090) ... 7,765,000 ............... (re. $7,165,000)
13 Indirect costs (58850) ... 3,050,000 ............... (re. $2,943,000)

14 By chapter 50, section 1, of the laws of 2018:
15 For various health prevention, diagnostic, detection and treatment
16 services. The amounts appropriated pursuant to such appropriation
17 may be suballocated to other state agencies or accounts for expendi-
18 tures incurred in the operation of programs funded by such appropri-
19 nation subject to the approval of the director of the budget (26988).
20 Personal service (50000) ... 12,790,000 ............. (re. $3,450,000)
21 Nonpersonal service (57050) ... 10,820,000 ............ (re. $3,053,000)
22 Fringe benefits (60090) ... 7,615,000 ............... (re. $2,070,000)
23 Indirect costs (58850) ... 2,850,000 ................... (re. $840,000)

24 By chapter 50, section 1, of the laws of 2017:
25 For various health prevention, diagnostic, detection and treatment
26 services. The amounts appropriated pursuant to such appropriation
27 may be suballocated to other state agencies or accounts for expendi-
28 tures incurred in the operation of programs funded by such appropri-
29 nation subject to the approval of the director of the budget (26988).
30 Personal service (50000) ... 13,590,000 ............... (re. $403,000)
31 Nonpersonal service (57050) ... 10,820,000 ............ (re. $270,000)
32 Fringe benefits (60090) ... 8,115,000 .................. (re. $32,000)
33 Indirect costs (58850) ... 1,550,000 .................... (re. $211,000)

34 Special Revenue Funds - Federal
35 Federal USDA-Food and Nutrition Services Fund
36 Child and Adult Care Food Account - 25022

37 By chapter 50, section 1, of the laws of 2019:
38 For various food and nutritional services (26985).
39 Personal service (50000) ... 4,848,000 .............. (re. $4,623,000)
40 Nonpersonal service (57050) ... 2,921,000 ............ (re. $2,921,000)
41 Fringe benefits (60090) ... 2,667,000 ............... (re. $2,105,000)
42 Indirect costs (58850) ... 339,000 .................... (re. $250,000)

43 By chapter 50, section 1, of the laws of 2018:
44 For various food and nutritional services (26985).
45 Personal service (50000) ... 4,848,000 .............. (re. $873,000)
46 Nonpersonal service (57050) ... 2,621,000 ............ (re. $1,340,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 2,667,000 ................. (re. $15,000)
2 Indirect costs (58850) ... 639,000 .................... (re. $10,000)

3 By chapter 50, section 1, of the laws of 2017:
4 For various food and nutritional services (26985).
5 Personal service (50000) ... 4,848,000 ................. (re. $61,000)
6 Nonpersonal service (57050) ... 2,921,000 ............ (re. $855,000)
7 Fringe benefits (60090) ... 2,667,000 ................. (re. $366,000)
8 Indirect costs (58850) ... 639,000 .................... (re. $16,000)

9 Special Revenue Funds - Federal
10 Federal USDA-Food and Nutrition Services Fund
11 Federal Food and Nutrition Services Account - 25022

12 By chapter 50, section 1, of the laws of 2019:
13 For various food and nutritional services. A portion of this appropri-
14 ation may be suballocated to other state agencies (26986).
15 Personal service (50000) ... 26,284,000 ............ (re. $25,101,000)
16 Nonpersonal service (57050) ... 25,104,000 ............ (re. $25,104,000)
17 Fringe benefits (60090) ... 14,457,000 .............. (re. $14,457,000)
18 Indirect costs (58850) ... 1,982,000 ................ (re. $1,982,000)

19 By chapter 50, section 1, of the laws of 2018:
20 For various food and nutritional services. A portion of this appropri-
21 ation may be suballocated to other state agencies (26986).
22 Personal service (50000) ... 26,284,000 ............ (re. $17,102,000)
23 Nonpersonal service (57050) ... 25,104,000 ............ (re. $11,444,000)
24 Fringe benefits (60090) ... 14,457,000 .............. (re. $9,085,000)
25 Indirect costs (58850) ... 1,982,000 ................ (re. $835,000)

26 By chapter 50, section 1, of the laws of 2017:
27 For various food and nutritional services. A portion of this appropri-
28 ation may be suballocated to other state agencies (26986).
29 Personal service (50000) ... 26,284,000 ............ (re. $16,195,000)
30 Nonpersonal service (57050) ... 15,104,000 ............ (re. $2,530,000)
31 Fringe benefits (60090) ... 14,457,000 .............. (re. $1,680,000)
32 Indirect costs (58850) ... 1,982,000 ................ (re. $1,681,000)

33 Special Revenue Funds - Federal
34 Federal USDA - Food and Nutrition Services Fund
35 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

36 By chapter 50, section 1, of the laws of 2019:
37 For services and expenses of the department of health related to the
38 special supplemental nutrition program for women, infants and chil-
39 dren (29974).
40 Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,750,000)

41 By chapter 50, section 1, of the laws of 2018:
42 For services and expenses of the department of health related to the
43 special supplemental nutrition program for women, infants and chil-
44 dren (29974).
DEPARTMENT OF HEALTH
STATE OPERATIONS – REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 5,000,000 ............ (re. $302,000)

2 By chapter 50, section 1, of the laws of 2017:
3 For services and expenses of the department of health related to the
4 special supplemental nutrition program for women, infants and chil-
5 dren (29974).
6 Nonpersonal service (57050) ... 5,000,000 ............ (re. $47,000)

7 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

8 Special Revenue Funds – Federal
9 Federal Health and Human Services Fund
10 Federal Block Grant CEH Account – 25170

11 By chapter 50, section 1, of the laws of 2019:
12 For various health prevention, diagnostic, detection and treatment
13 services (26990).
14 Personal service (50000) ... 600,000 ................. (re. $437,000)
15 Nonpersonal service (57050) ... 265,000 .............. (re. $263,000)
16 Fringe benefits (60090) ... 752,000 ................. (re. $658,000)
17 Indirect costs (58850) ... 56,000 .................... (re. $40,000)

18 By chapter 50, section 1, of the laws of 2018:
19 For various health prevention, diagnostic, detection and treatment
20 services (26990).
21 Personal service (50000) ... 600,000 ................. (re. $105,000)
22 Nonpersonal service (57050) ... 265,000 .............. (re. $156,000)
23 Fringe benefits (60090) ... 752,000 ................. (re. $346,000)
24 Indirect costs (58850) ... 56,000 .................... (re. $40,000)

25 By chapter 50, section 1, of the laws of 2017:
26 For various health prevention, diagnostic, detection and treatment
27 services (26990).
28 Personal service (50000) ... 600,000 ................. (re. $204,000)
29 Nonpersonal service (57050) ... 265,000 .............. (re. $157,000)
30 Fringe benefits (60090) ... 752,000 ................. (re. $452,000)
31 Indirect costs (58850) ... 56,000 .................... (re. $24,000)

32 Special Revenue Funds – Federal
33 Federal Health and Human Services Fund
34 Federal Block Grant Account – 25183

35 By chapter 50, section 1, of the laws of 2019:
36 For services and expenses of various health prevention, diagnostic,
37 detection and treatment services (26991).
38 Personal service (50000) ... 3,268,000 .............. (re. $2,970,000)
39 Nonpersonal service (57050) ... 1,742,000 .............. (re. $1,742,000)
40 Fringe benefits (60090) ... 1,798,000 .............. (re. $1,677,000)
41 Indirect costs (58850) ... 229,000 .................. (re. $229,000)

42 By chapter 50, section 1, of the laws of 2018:
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).
2 Personal service (50000) ... 3,268,000 ............... (re. $1,174,000)
3 Nonpersonal service (57050) ... 1,742,000 ............ (re. $1,308,000)
4 Fringe benefits (60090) ... 1,798,000 .................. (re. $505,000)
5 Indirect costs (58850) ... 229,000 ..................... (re. $229,000)

By chapter 50, section 1, of the laws of 2017:

7 For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).
8 Personal service (50000) ... 3,268,000 ............... (re. $742,000)
9 Nonpersonal service (57050) ... 1,742,000 ............ (re. $824,000)
10 Fringe benefits (60090) ... 1,798,000 .................. (re. $245,000)
11 Indirect costs (58850) ... 229,000 ..................... (re. $229,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Protection Agency Grants Account - 25467

By chapter 50, section 1, of the laws of 2019:

14 For various environmental projects including suballocation for the department of environmental conservation (26992).
15 Personal service (50000) ... 4,657,000 .................. (re. $4,361,000)
16 Nonpersonal service (57050) ... 2,485,000 ............ (re. $2,234,000)
17 Fringe benefits (60090) ... 2,235,000 .................. (re. $792,000)
18 Indirect costs (58850) ... 326,000 ..................... (re. $326,000)

By chapter 50, section 1, of the laws of 2018:

21 For various environmental projects including suballocation for the department of environmental conservation (26992).
22 Personal service (50000) ... 4,657,000 .................. (re. $2,299,000)
23 Nonpersonal service (57050) ... 2,485,000 ............ (re. $2,234,000)
24 Fringe benefits (60090) ... 2,235,000 .................. (re. $380,000)
25 Indirect costs (58850) ... 326,000 ..................... (re. $316,000)

By chapter 50, section 1, of the laws of 2017:

28 For various environmental projects including suballocation for the department of environmental conservation (26992).
29 Personal service (50000) ... 4,657,000 .................. (re. $1,670,000)
30 Nonpersonal service (57050) ... 2,485,000 ............ (re. $2,085,000)
31 Fringe benefits (60090) ... 2,235,000 .................. (re. $380,000)
32 Indirect costs (58850) ... 326,000 ..................... (re. $316,000)

CHILD HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account - 25148

By chapter 50, section 1, of the laws of 2019:

35 The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act.

Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for the purpose of supporting the New York state medical indemnity fund established pursuant to part H of chapter 59 of the laws of 2011 in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation, provided however, any such transfer or interchange for the foregoing purpose shall not exceed $35,100,000 (26931).

Personal service (50000) ... 48,000,000 ............ (re. $48,000,000)
Nonpersonal service (57050) ... 59,600,000 ............ (re. $59,600,000)
Fringe benefits (60090) ... 26,400,000 ............ (re. $26,400,000)
Indirect costs (58850) ... 3,400,000 ............ (re. $3,400,000)
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For state grants for poison control centers.
Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed $1,100,000 (26667).
Nonpersonal service (57050) ... 1,100,000 ............ (re. $1,100,000)

HEALTH CARE FINANCING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Nursing Home Receivership Account - 21925

By chapter 50, section 1, of the laws of 1986:
For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law (26853) .........................
2,000,000 ......................................... (re. $2,000,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2019 to March 31, 2020; and the remaining

For services and expenses related to the operation of an electronic
medicaid eligibility verification system and operation of a medicaid
override application system, and operation of a medicaid management
information system, and development and operation of a replacement
medicaid system. The moneys hereby appropriated shall be available
for payment of liabilities heretofore accrued and hereafter to
accrue.

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, the amount appropriated
herein may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the department of health, the office of mental
health, the office for people with developmental disabilities, the
office of [alcoholism and substance abuse] addiction services and
supports, the department of family assistance office of temporary
and disability assistance, the department of corrections and commu-
nity supervision, the state university of New York, the state office
for the aging, the office of the medicaid inspector general, the
office of information technology services, the office of general
services, and office of children and family services special revenue
funds - federal with the approval of the director of the director of the budget who
shall file such approval with the department of audit and control
and copies thereof with the chairman of the senate finance committee
and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 50 of the laws of 2018
(29539).

Nonpersonal service (57050) ... 404,000,000 ........ (re. $404,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, as
amended by chapter 50, section 1, of the laws of 2019, is hereby
amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2018 to March 31, 2019; and the remaining
amount for the period April 1, 2019 to June 30, [2020] 2021.

For services and expenses related to the operation of an electronic
medicaid eligibility verification system and operation of a medicaid
override application system, and operation of a medicaid management
information system, and development and operation of a replacement
medicaid system. The moneys hereby appropriated shall be available
for payment of liabilities heretofore accrued and hereafter to
accrue.
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of [alcoholism and substance abuse] addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 50 of the laws of 2017 (29539).

Nonpersonal service (57050) ... 404,000,000 ........ (re. $67,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31, June 30, 2021].

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 50 of the laws of 2018 (29540).

Personal service (50000) ... 113,161,000 ........ (re. $113,161,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Nonpersonal service (57050) ... 803,163,000 ....... (re. $803,163,000)
2. Fringe benefits (60090) ... 72,273,000 ............. (re. $72,273,000)
3. Indirect costs (58850) ... 12,676,000 .............. (re. $12,676,000)
4. For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).
5. Personal service (50000) ... 620,000 .................. (re. $620,000)
6. For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).
7. Nonpersonal service (57050) ... 9,200,000 ........... (re. $9,200,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to June 30, [2020] 2021.

Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 50 of the laws of 2017 (29540).

8. Personal service (50000) ... 103,781,000 ........... (re. $26,265,000)
9. Nonpersonal service (57050) ... 964,728,000 ....... (re. $469,995,000)
10. Fringe benefits (60090) ... 65,133,000 ............. (re. $33,870,000)
11. Indirect costs (58850) ... 12,350,000 ............... (re. $5,920,000)
12. For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).
13. Personal service (50000) ... 620,000 .................. (re. $143,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000 .............. (re. $184,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

The money hereby appropriated herein, together with any available federal matching funds, is available for the services and expenses related to the balancing incentive program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of state office for the aging with the approval of the director of the budget (29541).

Nonpersonal service (57050) ... 10,000,000 .............. (re. $160,000)

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ............ (re. $20,000,000)

Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 .............. (re. $4,000,000)

Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 .............. (re. $3,000,000)

Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ............ (re. $56,200,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) (29716).
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.
Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ........... (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ........... (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ........... (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ............ (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) (29716).
Nonpersonal service (57050) ... 4,000,000 ........... (re. $4,000,000)
By chapter 50, section 1, of the laws of 2019:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107
DEPARTMENT OF HEALTH

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certification program, provided pursuant to title XIX and title
XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health. Notwithstanding
any inconsistent provision of law and subject to approval of the
director of the budget, moneys hereby appropriated may be trans-
ferred or suballocated to other state agencies for reimbursement to
local government entities for services and expenses related to
administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 ............ (re. $66,645,000)
Nonpersonal service (57050) ... 409,141,000 ........ (re. $395,138,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $36,651,000)
Indirect costs (58850) ... 16,000,000 .............. (re. $15,952,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the medical assistance program and
administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX and title
XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health. Notwithstanding
any inconsistent provision of law and subject to approval of the
director of the budget, moneys hereby appropriated may be trans-
ferred or suballocated to other state agencies for reimbursement to
local government entities for services and expenses related to
administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 ............ (re. $53,325,000)
Nonpersonal service (57050) ... 409,141,000 ........ (re. $138,205,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $29,412,000)
Indirect costs (58850) ... 16,000,000 .............. (re. $8,851,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account - 25144

By chapter 50, section 1, of the laws of 2019:
For administration of the national health services corps. Notwith-
standing any inconsistent provision of law, and subject to the
approval of the director of the budget, moneys hereby appropriated
may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropria-
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

...ation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 230,000 ................. (re. $230,000)
Nonpersonal service (57050) ... 63,000 ................. (re. $63,000)
Fringe benefits (60090) ... 127,000 ................. (re. $127,000)
Indirect costs (58850) ... 16,000 .................. (re. $16,000)

By chapter 50, section 1, of the laws of 2018:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 230,000 ................. (re. $230,000)
Nonpersonal service (57050) ... 63,000 ................. (re. $45,000)
Fringe benefits (60090) ... 127,000 ................. (re. $127,000)
Indirect costs (58850) ... 16,000 .................. (re. $16,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation (26876).

Personal service (50000) ... 230,000 ................. (re. $91,000)
Fringe benefits (60090) ... 127,000 ................. (re. $15,000)
Indirect costs (58850) ... 16,000 .................. (re. $16,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ... 240,000 ................. (re. $240,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
2. Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
3. Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

4. By chapter 50, section 1, of the laws of 2018:
   For expenses incurred in the administration of the prescription drug
   monitoring program relating to the prescribing and dispensing of
   controlled substances.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, the IT Interchange and Transfer
   Authority, and the Alignment Interchange and Transfer Authority as
   defined in the 2018-19 state fiscal year state operations appropriation
   for the budget division program of the division of the budget,
   are deemed fully incorporated herein and a part of this appropriation
   as if fully stated (26876).

5. Personal service (50000) ... 240,000 .................... (re. $240,000)
6. Nonpersonal service (57050) ... 128,000 ................ (re. $128,000)
7. Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
8. Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

9. Special Revenue Funds - Federal
10. Federal Health and Human Services Fund
11. Title XVIII Survey and Certification Account - 25121

22. By chapter 50, section 1, of the laws of 2019:
   For services and expenses for the survey and certification program,
   provided pursuant to title XVIII of the federal social security act.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, the IT Interchange and Transfer
   Authority, and the Alignment Interchange and Transfer Authority as
   defined in the 2019-20 state fiscal year state operations appropriation
   for the budget division program of the division of the budget,
   are deemed fully incorporated herein and a part of this appropriation
   as if fully stated (26876).

23. Personal service (50000) ... 7,000,000 ............... (re. $4,841,000)
24. Nonpersonal service (57050) ... 6,600,000 ........... (re. $6,460,000)
25. Fringe benefits (60090) ... 4,000,000 ............... (re. $2,811,000)
26. Indirect costs (58850) ... 2,400,000 ................ (re. $2,187,000)

36. By chapter 50, section 1, of the laws of 2018:
   For services and expenses for the survey and certification program,
   provided pursuant to title XVIII of the federal social security act.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, the IT Interchange and Transfer
   Authority, and the Alignment Interchange and Transfer Authority as
   defined in the 2018-19 state fiscal year state operations appropriation
   for the budget division program of the division of the budget,
   are deemed fully incorporated herein and a part of this appropriation
   as if fully stated (26876).

37. Nonpersonal service (57050) ... 6,600,000 ........... (re. $2,832,438)

47. By chapter 50, section 1, of the laws of 2017:
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Nonpersonal service (57050) ... 9,550,000 ............... (re. $71,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 .................... (re. $400,000)

By chapter 50, section 1, of the laws of 2018:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 .................... (re. $400,000)

By chapter 50, section 1, of the laws of 2017:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 .................... (re. $400,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 .................... (re. $110,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 .................... (re. $80,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 ............... (re. $21,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2019:
For health prevention, diagnostic, detection and treatment services (26981).
Personal service (50000) ... 5,459,000 ............... (re. $5,185,000)
Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,912,000)
Fringe benefits (60090) ... 3,040,000 ............... (re. $2,929,000)
Indirect costs (58850) ... 382,000 ............... (re. $382,000)

By chapter 50, section 1, of the laws of 2018:
For health prevention, diagnostic, detection and treatment services (26981).
Personal service (50000) ... 5,459,000 ............... (re. $4,390,000)
Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,897,000)
Fringe benefits (60090) ... 3,040,000 ............... (re. $2,410,000)
Indirect costs (58850) ... 382,000 ............... (re. $382,000)

By chapter 50, section 1, of the laws of 2017:
For health prevention, diagnostic, detection and treatment services (26981).
Personal service (50000) ... 5,459,000 ............... (re. $3,488,000)
Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,781,000)
Fringe benefits (60090) ... 3,040,000 ............... (re. $1,855,000)
Indirect costs (58850) ... 382,000 ............... (re. $382,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant WCLR Account - 25170

By chapter 50, section 1, of the laws of 2019:
For health prevention, diagnostic, detection and treatment services (26982).
Personal service (50000) ... 675,000 ............... (re. $675,000)
Nonpersonal service (57050) ... 125,000 ............... (re. $125,000)
Fringe benefits (60090) ... 390,000 ............... (re. $390,000)
Indirect costs (58850) ... 630,000 ............... (re. $630,000)

By chapter 50, section 1, of the laws of 2018:
For health prevention, diagnostic, detection and treatment services (26982).
Nonpersonal service (57050) ... 125,000 ............... (re. $53,000)
Fringe benefits (60090) ... 390,000 ............... (re. $16,000)
Indirect costs (58850) ... 630,000 .................... (re. $553,000)

By chapter 50, section 1, of the laws of 2017:
For health prevention, diagnostic, detection and treatment services
(26982).

Personal service (50000) ... 747,000 .................... (re. $122,000)
Nonpersonal service (57050) ... 398,000 .................... (re. $323,000)
Fringe benefits (60090) ... 411,000 .................... (re. $28,000)
Indirect costs (58850) ... 52,000 ...................... (re. $36,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Breast Cancer Research and Education Account - 20155

By chapter 50, section 1, of the laws of 2014:
For breast cancer research and education pursuant to section 97-yy of
the state finance law as amended by chapter 550 of the laws of 2000
(26884).
Contractual services (51000) ... 9,737,000 .......... (re. $1,386,000)

By chapter 50, section 1, of the laws of 2013:
For breast cancer research and education pursuant to section 97-yy of
the state finance law as amended by chapter 550 of the laws of 2000
(26884).
Contractual services (51000) ... 2,536,000 .......... (re. $1,386,000)

By chapter 50, section 1, of the laws of 2012:
For breast cancer research and education pursuant to section 97-yy of
the state finance law as amended by chapter 550 of the laws of 2000.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, the Call Center Interchange and Transfer Authority and
the Alignment Interchange and Transfer Authority as defined in the
2012-13 state fiscal year state operations appropriation for the
budget division program of the division of the budget, are deemed
fully incorporated herein and a part of this appropriation as if
fully stated (26884).
Contractual services (51000) ... 2,536,000 .......... (re. $1,939,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Empire State Stem Cell Research Account - 22161

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to stem cell
research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropriation
for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,015,000 ....... (re. $44,015,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 ....... (re. $43,850,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 ....... (re. $43,300,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 ....... (re. $24,594,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 ....... (re. $30,950,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2014:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ........ (re. $41,014,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ........ (re. $42,320,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ........ (re. $12,738,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007 (26884):
Contractual services (51000) ... 44,800,000 ........ (re. $6,826,000)

By chapter 54, section 1, of the laws of 2010:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007 (26884):
Contractual services (51000) ... 44,800,000 ........ (re. $4,426,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>19,426,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,595,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>50,021,000</td>
</tr>
<tr>
<td></td>
<td>27,853,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM</th>
<th>50,021,000</th>
</tr>
</thead>
</table>

For services and expenses related to the medicaid audit and fraud prevention program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of the medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>15,630,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>28,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>75,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>355,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>220,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,918,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 19,426,000
DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1. Special Revenue Funds - Federal
2. Federal Health and Human Services Fund
3. Medicaid Fraud and Abuse Account - 25107

For services and expenses related to the Medicaid fraud and abuse program. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of Medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the Department of Health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

24. Personal service (50000) ...................... 15,733,000
25. Nonpersonal service (57050) .................... 4,195,000
26. Fringe benefits (60090) ........................ 9,375,000
27. Indirect costs (58850) .......................... 1,292,000

-------------------
29. Program account subtotal .................... 30,595,000

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The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the medicaid fraud and abuse program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of the Medicaid Inspector General, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the Department of Health, office of mental health, office for people with developmental disabilities and office of [alcoholism and substance abuse] addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the Senate Finance Committee and the chairman of the Assembly Ways and Means Committee (36603).

Personal service (50000) ... 15,733,000 ............ (re. $13,841,000)
Nonpersonal service (57050) ... 4,195,000 ........... (re. $4,134,000)
Fringe benefits (60090) ... 9,375,000 ............... (re. $8,615,000)
Indirect costs (58850) ... 1,292,000 ................. (re. $1,263,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>500,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,400,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>54,036,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>55,936,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>APPROPRIATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund State Purposes Account - 10050</td>
<td>54,536,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of the higher education services corporation (81001).

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>APPROPRIATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>500,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>APPROPRIATION</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>523,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>397,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>34,223,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>157,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>7,238,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>398,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>STUDENT GRANT AND AWARD PROGRAMS</td>
</tr>
</tbody>
</table>

3. Special Revenue Funds - Federal

4. Federal Department of Education Fund

5. HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account - 25219

7. For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).

15. Nonpersonal service (57050)                                                               | $1,400,000|

16.                                                                                           |----------|
HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal
3 Federal Department of Education Fund
4 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
   (GEAR UP) Account - 25219

6 By chapter 50, section 1, of the laws of 2019:
7 For services and expenses related to the gaining early awareness and
   readiness for undergraduate program. Notwithstanding any inconsist-
   ent provision of law, a portion of these funds may be transferred or
   suballocated, subject to the approval of the director of the budget,
   to other state agencies (30025).
12 Nonpersonal service (57050) ... 3,500,000 .......... (re. $3,500,000)

13 By chapter 50, section 1, of the laws of 2018:
14 For services and expenses related to the gaining early awareness and
   readiness for undergraduate program. Notwithstanding any inconsist-
   ent provision of law, a portion of these funds may be transferred or
   suballocated, subject to the approval of the director of the budget,
   to other state agencies (30025).
19 Nonpersonal service (57050) ... 3,500,000 .......... (re. $1,000,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>35,411,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>45,145,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>81,556,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 26,252,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Safety Communications Account - 22123

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............ 18,592,000
Temporary service (50200) ......................... 295,000
Holiday/overtime compensation (50300) ........... 115,000
Supplies and materials (57000) ................... 1,800,000
Travel (54000) ........................................ 1,720,000
Contractual services (51000) ....................... 3,530,000
Equipment (56000) ................................... 200,000

DISASTER ASSISTANCE PROGRAM ............................... 23,086,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25325

For services and expenses related to the disaster assistance program (30315).
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service (50000)</td>
<td>10,000,000</td>
</tr>
<tr>
<td>2 Nonpersonal service (57050)</td>
<td>7,586,000</td>
</tr>
<tr>
<td>3 Fringe benefits (60090)</td>
<td>5,500,000</td>
</tr>
<tr>
<td></td>
<td>-------------</td>
</tr>
<tr>
<td>4 EMERGENCY MANAGEMENT PROGRAM</td>
<td>23,523,000</td>
</tr>
<tr>
<td></td>
<td>-------------</td>
</tr>
<tr>
<td>5 General Fund</td>
<td></td>
</tr>
<tr>
<td>6 State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>7 For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>8 emergency management program.</td>
<td></td>
</tr>
<tr>
<td>9 A portion of these funds may be suballocated</td>
<td></td>
</tr>
<tr>
<td>10 to the division of military and naval affairs (30317)</td>
<td></td>
</tr>
<tr>
<td>11 Temporary service (50200)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>12 Program account subtotal</td>
<td>1,000,000</td>
</tr>
<tr>
<td>13 Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>14 Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>15 Federal Grants for Emergency Management Performance</td>
<td></td>
</tr>
<tr>
<td>16 Account - 25516</td>
<td></td>
</tr>
<tr>
<td>17 For services and expenses of state emergency</td>
<td></td>
</tr>
<tr>
<td>18 management activities, including suballocation</td>
<td></td>
</tr>
<tr>
<td>19 to other state departments and agencies (30317)</td>
<td></td>
</tr>
<tr>
<td>20 Personal service (50000)</td>
<td>5,025,000</td>
</tr>
<tr>
<td>21 Nonpersonal service (57050)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>22 Fringe benefits (60090)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>23 Program account subtotal</td>
<td>9,025,000</td>
</tr>
<tr>
<td>24 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>25 Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>26 Public Safety Communications Account - 22123</td>
<td></td>
</tr>
<tr>
<td>27 For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>28 emergency management program (30317).</td>
<td></td>
</tr>
<tr>
<td>29 Personal service-regular (50100)</td>
<td>6,331,000</td>
</tr>
<tr>
<td>30 Temporary service (50200)</td>
<td>586,000</td>
</tr>
<tr>
<td>31 Holiday/overtime compensation (50300)</td>
<td>83,000</td>
</tr>
<tr>
<td>32 Supplies and materials (57000)</td>
<td>500,000</td>
</tr>
<tr>
<td>33 Travel (54000)</td>
<td>125,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds – Other</td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>5</td>
<td>Radiological Emergency Preparedness Account – 21944</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the emergency management program (30317).</td>
</tr>
<tr>
<td>7</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>8</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>9</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>11</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>13</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>14</td>
<td>Special Revenue Funds – Other</td>
</tr>
<tr>
<td>15</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>16</td>
<td>Securing the Cities Account – 22243</td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses related to the securing the cities program (30317).</td>
</tr>
<tr>
<td>18</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>19</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>20</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>21</td>
<td>Special Revenue Funds – Federal</td>
</tr>
<tr>
<td>22</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>23</td>
<td>Fire Prevention and Control Account – 25382</td>
</tr>
<tr>
<td>24</td>
<td>For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).</td>
</tr>
<tr>
<td>25</td>
<td>Nonpersonal service (57050)</td>
</tr>
</tbody>
</table>

**FIRE PREVENTION AND CONTROL PROGRAM** ........................................ 5,495,000
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2020-21

1 Program account subtotal ....................... 3,300,000

2 Special Revenue Funds - Other
3 Combined Expendable Trust Fund
4 Emergency Services Revolving Loan Account - 20150

5 For services and expenses related to the
6 fire prevention and control program
7 (30318).

9 Personal service--regular (50100) .................. 159,000
10 Supplies and materials (57000) .................... 21,000
11 Travel (54000) ..................................... 8,000
12 Contractual services (51000) ...................... 42,000
13 Fringe benefits (60000) ........................... 71,000
14 Indirect costs (58800) ............................. 6,000
15
16 Program account subtotal ......................... 307,000

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Cigarette Fire Safety Act Account - 22018

21 For services and expenses of the cigarette
22 fire safety program, including suballoca-
23 tion to other state departments or agen-
24 cies (30318).

25 Supplies and materials (57000) ..................... 20,000
26 Travel (54000) ..................................... 20,000
27 Contractual services (51000) ...................... 171,000
28 Equipment (56000) ................................. 20,000
29
30 Program account subtotal ......................... 231,000

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Fireworks Revenue Account - 22214

35 For services and expenses related to the
36 fire prevention and control program
37 (30318).

38 Personal service--regular (50100) .................. 315,000
39 Fringe benefits (60000) ............................ 177,000
40 Indirect costs (58800) ............................. 8,000
41
42 Program account subtotal ......................... 500,000

43
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>New York Fire Academy Account - 21953</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to the fire prevention and control program</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(30318).</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal service--regular (50100)</td>
<td>260,000</td>
</tr>
<tr>
<td>8</td>
<td>Temporary service (50200)</td>
<td>87,000</td>
</tr>
<tr>
<td>9</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>172,000</td>
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<tr>
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<td>Contractual services (51000)</td>
<td>509,000</td>
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<tr>
<td>12</td>
<td>Fringe benefits (60000)</td>
<td>117,000</td>
</tr>
<tr>
<td>13</td>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
<tr>
<td>14</td>
<td>Program account subtotal</td>
<td>1,157,000</td>
</tr>
<tr>
<td>17</td>
<td>INTEROPERABLE COMMUNICATIONS PROGRAM</td>
<td>3,200,000</td>
</tr>
<tr>
<td>19</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Public Safety Communications Account - 22123</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For services and expenses related to public safety communications (30330).</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Personal service--regular (50100)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>25</td>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
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<td>26</td>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>27</td>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>28</td>
<td>Equipment (56000)</td>
<td>500,000</td>
</tr>
<tr>
<td>29</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the disaster assistance program
7 (30315).
8 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
9 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
10 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

11 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
12 section 1, of the laws of 2019:
13 For services and expenses related to the disaster assistance program
14 (30315).
15 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
16 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
17 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

18 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
19 section 1, of the laws of 2019:
20 For services and expenses related to the disaster assistance program
21 (30315).
22 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
23 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
24 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

25 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
26 section 1, of the laws of 2019:
27 For services and expenses related to the disaster assistance program
28 (30315).
29 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
30 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
31 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

32 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses related to the disaster assistance program
35 (30315).
36 Personal service (50000) ... 14,000,000 ............ (re. $14,000,000)
37 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
38 Fringe benefits (60090) ... 7,500,000 ............... (re. $7,500,000)

39 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
40 section 1, of the laws of 2019:
41 For services and expenses related to the disaster assistance program
42 (30315).
43 Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
44 Nonpersonal service (57050) ... 1,586,000 ............ (re. $1,586,000)
45 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
  For services and expenses related to the disaster assistance program (30315).
  Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
  Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
  Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

2 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
  For services and expenses related to the disaster assistance program.
  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (30315).
  Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
  Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
  Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

3 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
  For services and expenses related to the disaster assistance program (30315).
  Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
  Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
  Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

4 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
  For services and expenses related to the disaster assistance program (30315).
  Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
  Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
  Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

EMERGENCY MANAGEMENT PROGRAM

5 Special Revenue Funds - Federal
  Federal Miscellaneous Operating Grants Fund
  Federal Grants for Emergency Management Performance Account - 25516

6 By chapter 50, section 1, of the laws of 2019:
  For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
  Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
  Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
  Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1. By chapter 50, section 1, of the laws of 2018:
   For services and expenses of state emergency management activities,
   including suballocation to other state departments and agencies (30317).
   Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
   Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
   Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

2. By chapter 50, section 1, of the laws of 2017:
   For services and expenses of state emergency management activities,
   including suballocation to other state departments and agencies (30317).
   Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
   Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
   Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

3. By chapter 50, section 1, of the laws of 2016:
   For services and expenses of state emergency management activities,
   including suballocation to other state departments and agencies (30317).
   Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
   Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
   Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

4. By chapter 50, section 1, of the laws of 2015:
   For services and expenses of state emergency management activities,
   including suballocation to other state departments and agencies (30317).
   Personal service (50000) ... 3,385,000 .............. (re. $3,385,000)
   Nonpersonal service (57050) ... 3,950,000 ........... (re. $3,950,000)
   Fringe benefits (60090) ... 1,690,000 ............... (re. $1,690,000)

5. By chapter 50, section 1, of the laws of 2014:
   For services and expenses of state emergency management activities,
   including suballocation to other state departments and agencies (30317).
   Personal service (50000) ... 3,385,000 .............. (re. $3,385,000)
   Nonpersonal service (57050) ... 3,950,000 ........... (re. $3,950,000)
   Fringe benefits (60090) ... 1,690,000 ............... (re. $1,690,000)

6. FIRE PREVENTION AND CONTROL PROGRAM

   Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Fire Prevention and Control Account - 25382

7. By chapter 50, section 1, of the laws of 2019:
   For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).
   Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,300,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  By chapter 50, section 1, of the laws of 2018:
2    For services and expenses of the office of fire prevention and
3      control, including suballocation to other state departments and
4      agencies (30318).
5      Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,924,000)

6  By chapter 50, section 1, of the laws of 2017:
7    For services and expenses of the office of fire prevention and
8      control, including suballocation to other state departments and
9      agencies (30318).
10      Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,892,000)

11 By chapter 50, section 1, of the laws of 2016:
12    For services and expenses of the office of fire prevention and
13      control, including suballocation to other state departments and
14      agencies (30318).
15      Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,035,000)

16 INTEROPERABLE COMMUNICATIONS PROGRAM

17    Special Revenue Funds - Other
18    Miscellaneous Special Revenue Fund
19    Statewide Public Safety Communications Account - 22123

20 By chapter 50, section 1, of the laws of 2011:
21    For services and expenses related to the purchase of emergency commu-
22      nications equipment for state departments or agencies. The amounts
23      appropriated herein may be transferred to any other state department
24      or agency pursuant to a plan submitted by the division of homeland
25      security and emergency services and approved by the director of the
26      budget (30309).
27      Equipment (56000) ... 30,000,000 .................... (re. $6,600,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS  2020-21

For payment according to the following schedule:

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<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>12,474,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,308,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>87,420,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>116,202,000</td>
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SCHEDULE

F&D-COMMUNITY DEVELOPMENT PROGRAM

<table>
<thead>
<tr>
<th>General Fund</th>
<th>8,966,000</th>
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<tr>
<td>State Purposes Account - 10050</td>
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For services and expenses related to the
F&D-community development program (31449).

<table>
<thead>
<tr>
<th>General Fund</th>
<th>674,000</th>
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<tbody>
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<td>State Purposes Account - 10050</td>
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Other revenue funds

Miscellaneous Special Revenue Fund
DHCR-HCA Application Fee Account - 22100

For services and expenses related to the
administration of the federal low-income
housing tax credit program (31449).

<table>
<thead>
<tr>
<th>General Fund</th>
<th>4,240,000</th>
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<tbody>
<tr>
<td>State Purposes Account - 10050</td>
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Miscellaneous Special Revenue Fund
DHCR-HCA Application Fee Account - 22100

For services and expenses related to the
administration of the federal low-income
housing tax credit program (31449).
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>OCR-COMMUNITY RENEWAL PROGRAM</td>
<td>327,000</td>
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<tr>
<td>2</td>
<td>General Fund</td>
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</tr>
<tr>
<td>3</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to the</td>
<td></td>
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<tr>
<td>5</td>
<td>OCR-community renewal program (31367).</td>
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<td>16</td>
<td>For services and expenses related to the</td>
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<td>17</td>
<td>OHP-housing program (31448).</td>
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<td>Special Revenue Funds - Federal</td>
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<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>27</td>
<td>Housing and Urban Development Section 8 Account - 25315</td>
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<td>28</td>
<td>For expenditures related to administering</td>
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<td>federal section 8 program grants (31448).</td>
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<td>Personal service (50000)</td>
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<td>Amount</td>
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<td>1</td>
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<tr>
<td>2</td>
<td>DHCR Mortgage Servicing Account - 22085</td>
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<tr>
<td>3</td>
<td>For services and expenses related to asset management activities performed</td>
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</tr>
<tr>
<td></td>
<td>by the division of housing and community renewal for the New York state</td>
<td></td>
</tr>
<tr>
<td></td>
<td>housing finance agency and the urban development corporation.</td>
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<td>4</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
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</tr>
<tr>
<td></td>
<td>Interchange and Transfer Authority, and the IT Interchange and Transfer</td>
<td></td>
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<tr>
<td></td>
<td>Authority as defined in the 2020-21 state fiscal year state operations</td>
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<tr>
<td></td>
<td>appropriation for the budget division program of the division of the budget,</td>
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</tr>
<tr>
<td></td>
<td>are deemed fully incorporated herein and a part of this appropriation as if</td>
<td></td>
</tr>
<tr>
<td></td>
<td>fully stated (31448).</td>
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</tr>
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<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>15</td>
<td>Low Income Housing Monitoring Account - 22130</td>
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<td>16</td>
<td>For services and expenses related to the monitoring of housing projects</td>
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<tr>
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<td>constructed under low-income housing tax credit programs (31448).</td>
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<td>17</td>
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<td>Indirect costs (58800)</td>
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<td><strong>Miscellaneous Special Revenue Fund</strong></td>
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<td><strong>Low Income Housing Monitoring Account - 22130</strong></td>
<td></td>
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<td><strong>Total</strong></td>
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**Note:** All amounts are in thousands of dollars.
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<tr>
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<tr>
<td>OHP-LOW INCOME WEATHERIZATION PROGRAM</td>
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<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>Department of Energy Weatherization Account - 25499</td>
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<td>For services and expenses related to administering low income weatherization grants</td>
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<td>OHP-RENT ADMINISTRATION PROGRAM</td>
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<td>For services and expenses related to the OHP-rent administration program (31442).</td>
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<td>Travel (54000)</td>
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<td>Equipment (56000)</td>
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<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>Rent Revenue Account - 22158</td>
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<td>For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS 2020-21
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1  Program account subtotal ..................... 902,000

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Rent Revenue Other Account - 22156

6 For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

11 Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

25 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

35 Personal service--regular (50100) ............. 26,250,000
36 Holiday/overtime compensation (50300) .......... 34,000
37 Supplies and materials (57000) ............... 1,211,000
38 Travel (54000) ................................ 221,000
39 Contractual services (51000) ................... 8,242,000
40 Equipment (56000) .......................... 591,000
41 Fringe benefits (60000) ....................... 20,400,000
42 Indirect costs (58800) ........................ 1,579,000

46 Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency,
or instrumentality thereof has any payment
reduced pursuant to a chapter of the laws
of 2020 in an amount equal to costs
incurred by the state in accordance with
subdivision (c) of section 8 of chapter
576 of the laws of 1974, the division of
housing and community renewal is author-
ized to suballocate or transfer from this
appropriation the value of such incurred
costs to the agency or agencies which
issues the reduced payment.

For services and expenses related to the
division of housing and community
renewal's administration of the tenant
protection unit (30918).

Personal service--regular (50100) .............. 2,713,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) .................... 60,000
Travel (54000) .................................... 10,000
Contractual services (51000) ..................... 979,000
Equipment (56000) ................................. 10,000
Fringe benefits (60000) ........................ 1,643,000
Indirect costs (58800) ............................ 84,000

____________
Total amount available ....................... 5,500,000

____________
Program account subtotal .................. 64,028,000

____________
OPS-ADMINISTRATION PROGRAM .................... 13,479,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
OPS-administration program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 Personal service--regular (50100) .............. 2,022,000
2 Holiday/overtime compensation (50300) ............. 15,000
3 Supplies and materials (57000) .................. 311,000
4 Travel (54000) .................................. 157,000
5 Contractual services (51000) ..................... 6,002,000
6 Equipment (56000) ............................... 262,000

............... 
Program account subtotal ................... 8,769,000

............... 

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Housing Indirect Cost Recovery Account - 22090

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal. Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

40 Personal service--regular (50100) .............. 2,697,000
41 Holiday/overtime compensation (50300) ............. 20,000
42 Supplies and materials (57000) .................. 45,000
43 Travel (54000) .................................. 60,000
44 Contractual services (51000) ..................... 1,828,000
45 Equipment (56000) ............................... 60,000

............... 
Program account subtotal ................... 4,710,000

...............
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the administration of the federal
   low-income housing tax credit program (31449).
   Personal service--regular (50100) ... 4,240,000 ..... (re. $1,197,000)
   Holiday/overtime compensation (50300) ... 10,000 ........ (re. $8,000)
   Supplies and materials (57000) ... 10,000 ............... (re. $10,000)
   Travel (54000) ... 100,000 ............................ (re. $100,000)
   Contractual services (51000) ... 563,000 .............. (re. $563,000)
   Equipment (56000) ... 100,000 ......................... (re. $100,000)
   Fringe benefits (60000) ... 2,716,000 ............... (re. $2,716,000)
   Indirect costs (58800) ... 538,000 ...................... (re. $538,000)

6 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the administration of the federal
   low-income housing tax credit program (31449).
   Personal service--regular (50100) ... 4,240,000 ..... (re. $1,653,000)
   Holiday/overtime compensation (50300) ... 10,000 ....... (re. $10,000)
   Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
   Travel (54000) ... 100,000 ............................ (re. $100,000)
   Contractual services (51000) ... 563,000 .............. (re. $563,000)
   Equipment (56000) ... 100,000 .......................... (re. $100,000)
   Fringe benefits (60000) ... 2,716,000 ............... (re. $2,641,000)
   Indirect costs (58800) ... 538,000 ...................... (re. $534,000)

27 OHP-HOUSING PROGRAM

28 Special Revenue Funds - Federal
29 Federal Miscellaneous Operating Grants Fund
30 Housing and Urban Development Section 8 Account - 25315

31 By chapter 50, section 1, of the laws of 2019:
32 For expenditures related to administering federal section 8 program
   grants (31448).
   Personal service (50000) ... 5,576,000 .................... (re. $3,827,000)
   Nonpersonal service (57050) ... 2,018,000 ................ (re. $1,635,000)
   Fringe benefits (60090) ... 3,520,000 .................... (re. $2,533,000)
   Indirect costs (58850) ... 470,000 ....................... (re. $343,000)

33 By chapter 50, section 1, of the laws of 2018:
34 For expenditures related to administering federal section 8 program
   grants (31448).
   Personal service (50000) ... 5,576,000 .................... (re. $2,369,000)
   Nonpersonal service (57050) ... 2,018,000 ................ (re. $1,566,000)
   Fringe benefits (60090) ... 3,484,000 .................... (re. $363,000)
   Indirect costs (58850) ... 470,000 ....................... (re. $246,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2017:
For expenditures related to administering federal section 8 program grants (31448).

- Personal service (50000) ... 5,576,000 ............... (re. $2,548,000)
- Nonpersonal service (57050) ... 2,018,000 ............... (re. $959,000)
- Fringe benefits (60090) ... 3,341,000 ............... (re. $1,550,000)
- Indirect costs (58850) ... 470,000 .................... (re. $203,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

- Personal service--regular (50100) ... 3,415,000 ..... (re. $2,045,000)
- Holiday/overtime compensation (50300) ... 10,000 ........ (re. $5,000)
- Supplies and materials (57000) ... 23,000 .............. (re. $23,000)
- Travel (54000) ... 100,000 ............................ (re. $100,000)
- Contractual services (51000) ... 346,000 .............. (re. $346,000)
- Equipment (56000) ... 124,000 ........................ (re. $124,000)
- Fringe benefits (60000) ... 600,000 ................... (re. $600,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

- Personal service--regular (50100) ... 3,415,000 ..... (re. $1,952,000)
- Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
- Supplies and materials (57000) ... 23,000 .............. (re. $23,000)
- Travel (54000) ... 100,000 ............................ (re. $100,000)
- Equipment (56000) ... 124,000 ........................ (re. $124,000)
- Fringe benefits (60000) ... 600,000 ................... (re. $600,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR Mortgage Servicing Account - 22085
Low Income Housing Monitoring Account - 22130
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the monitoring of housing
3 projects constructed under low-income housing tax credit programs
4 (31448).
5 Personal service--regular (50100) ... 2,580,000 ..... (re. $1,083,000)
6 Holiday/overtime compensation (50300) ... 50,000 ...... (re. $50,000)
7 Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
8 Travel (54000) ... 195,000 ............................ (re. $194,000)
9 Contractual services (51000) ... 215,000 .................... (re. $215,000)
10 Equipment (56000) ... 75,000 ........................... (re. $75,000)
11 Fringe benefits (60000) ... 1,681,000 ..................... (re. $1,681,000)
12 Indirect costs (58800) ... 84,000 ........................ (re. $81,000)

13 By chapter 50, section 1, of the laws of 2018:
14 For services and expenses related to the monitoring of housing
15 projects constructed under low-income housing tax credit programs
16 (31448).
17 Personal service--regular (50100) ... 2,580,000 ....... (re. $653,000)
18 Holiday/overtime compensation (50300) ... 50,000 ...... (re. $50,000)
19 Supplies and materials (57000) ... 5,000 ................ (re. $3,000)
20 Travel (54000) ... 195,000 ............................ (re. $195,000)
21 Contractual services (51000) ... 215,000 .................... (re. $214,000)
22 Equipment (56000) ... 75,000 ........................... (re. $75,000)
23 Fringe benefits (60000) ... 1,681,000 ..................... (re. $1,681,000)

24 OHP-LOW INCOME WEATHERIZATION PROGRAM

25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Department of Energy Weatherization Account - 25499

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to administering low income weather-
30 ization grants (31446).
31 Personal service (50000) ... 2,543,000 .................... (re. $1,922,000)
32 Nonpersonal service (57050) ... 378,000 .................... (re. $304,000)
33 Fringe benefits (60090) ... 1,589,000 ..................... (re. $1,228,000)
34 Indirect costs (58850) ... 214,000 ....................... (re. $167,000)

35 By chapter 50, section 1, of the laws of 2018:
36 For services and expenses related to administering low income weather-
37 ization grants (31446).
38 Personal service (50000) ... 2,543,000 .................... (re. $2,097,000)
39 Nonpersonal service (57050) ... 378,000 .................... (re. $239,000)
40 Fringe benefits (60090) ... 1,589,000 ..................... (re. $1,310,000)
41 Indirect costs (58850) ... 214,000 ....................... (re. $183,000)

42 By chapter 50, section 1, of the laws of 2017:
43 For services and expenses related to administering low income weather-
44 ization grants (31446).
45 Personal service (50000) ... 2,543,000 .................... (re. $1,948,000)
46 Nonpersonal service (57050) ... 378,000 .................... (re. $335,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 1,523,000 ............... (re. $1,210,000)
2 Indirect costs (58850) ... 214,000 .................... (re. $165,000)

3 OHP-RENT ADMINISTRATION PROGRAM

4 Special Revenue Funds - Other
5 Miscellaneous Special Revenue Fund
6 Rent Revenue Account - 22158

7 By chapter 50, section 1, of the laws of 2019:
  For services and expenses related to the division of housing and
  community renewal's administration and enforcement of New York
  state's system of rent regulation (31442).
  Personal service--regular (50100) ... 533,000 .......... (re. $449,000)
  Travel (54000) ... 10,000 ............................. (re. $10,000)
  Fringe benefits (60000) ... 341,000 .................... (re. $341,000)
  Indirect costs (58800) ... 18,000 ........................ (re. $18,000)

8 By chapter 50, section 1, of the laws of 2018:
  For services and expenses related to the division of housing and
  community renewal's administration and enforcement of New York
  state's system of rent regulation (31442).
  Personal service--regular (50100) ... 533,000 .......... (re. $422,000)
  Travel (54000) ... 10,000 ............................. (re. $10,000)
  Fringe benefits (60000) ... 341,000 .................... (re. $302,000)
  Indirect costs (58800) ... 17,000 ........................ (re. $15,000)

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Rent Revenue Other Account - 22156

12 By chapter 50, section 1, of the laws of 2019:
  For services and expenses related to the division of housing and
  community renewal's administration of the tenant protection unit
  (30918).
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  Personal service--regular (50100) ... 2,713,000 ..... (re. $1,422,000)
2  Holiday/overtime compensation (50300) ... 1,000 ........ (re. $1,000)
3  Supplies and materials (57000) ... 60,000 .............. (re. $53,000)
4  Travel (54000) ... 10,000 .............................. (re. $9,000)
5  Contractual services (51000) ... 979,000 .............. (re. $452,000)
6  Equipment (56000) ... 10,000 ........................... (re. $10,000)
7  Fringe benefits (60000) ... 1,643,000 .................. (re. $872,000)
8  Indirect costs (58800) ... 84,000 ........................ (re. $43,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

10  Personal service--regular (50100) ... 22,308,000 .... (re. $1,822,000)
11  Holiday/overtime compensation (50300) ... 30,000 ...... (re. $23,000)
12  Supplies and materials (57000) ... 471,000 ............ (re. $400,000)
13  Travel (54000) ... 76,000 .............................. (re. $65,000)
14  Contractual services (51000) ... 2,548,000 ............ (re. $823,000)
15  Equipment (56000) ... 405,000 ......................... (re. $404,000)
16  Fringe benefits (60000) ... 14,272,000 .............. (re. $4,195,000)
17  Indirect costs (58800) ... 680,000 .................... (re. $110,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

19  Holiday/overtime compensation (50300) ... 30,000 ...... (re. $25,000)
20  Supplies and materials (57000) ... 471,000 ............ (re. $50,000)
21  Travel (54000) ... 76,000 .............................. (re. $73,000)
22  Contractual services (51000) ... 2,548,000 ............ (re. $428,000)
23  Equipment (56000) ... 405,000 ......................... (re. $405,000)

OPS-ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the OPS-administration program.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ... 6,002,000 ............ (re. $5,998,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Housing Indirect Cost Recovery Account - 22090

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ...... (re. $1,219,000)
Holiday/overtime compensation (50300) ... 20,000 ....... (re. $16,000)
Supplies and materials (57000) ... 45,000 .............. (re. $45,000)
Travel (54000) ... 60,000 ......................... (re. $56,000)
Contractual services (51000) ... 1,828,000 ............ (re. $1,821,000)
Equipment (56000) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ...... (re. $936,000)
Holiday/overtime compensation (50300) ... 20,000 ....... (re. $16,000)
Supplies and materials (57000) ... 45,000 .............. (re. $17,000)
Travel (54000) ... 60,000 ......................... (re. $59,000)
Contractual services (51000) ... 1,828,000 ............ (re. $1,821,000)
Equipment (56000) ... 60,000 ....................... (re. $60,000)
STATE OF NEW YORK MORTGAGE AGENCY
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>76,800,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>76,800,000</td>
</tr>
</tbody>
</table>

SCHEDULE

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ........... 61,800,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45603) ...................... 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45604) ............ 22,000,000
The sum of $15,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605) ........... 15,000,000
For payment according to the following schedule:

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<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,135,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,018,000</td>
<td>8,557,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>18,153,000</td>
<td>8,557,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .......................................................... 18,153,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 9,420,000
Temporary service (50200) ........................ 292,000
Holiday/overtime compensation (50300) ............. 17,000
Supplies and materials (57000).......................... 136,000
Travel (54000) ........................................ 110,000
Contractual services (51000) ....................... 2,046,000
Equipment (56000) ...................................... 114,000

Program account subtotal .......................... 12,135,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

For services and expenses related to equal employment opportunity program enforcement activities (81001).

Personal service (50000) ....................... 2,066,000
Nonpersonal service (57050) ..................... 140,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>1,126,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>150,000</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td>3,482,000</td>
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<tr>
<td>6</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>FHAP-Type I Account - 25308</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to fair housing assistance program enforcement</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service (50000)</td>
<td>683,000</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
<td>1,428,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60090)</td>
<td>375,000</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58850)</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>2,536,000</td>
</tr>
</tbody>
</table>
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to equal employment opportunity
7 program enforcement activities (81001).
8 Personal service (50000) ... 2,066,000 ............... (re. $2,066,000)
9 Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)

10 By chapter 50, section 1, of the laws of 2018:
11 For services and expenses related to equal employment opportunity
12 program enforcement activities (81001).
13 Personal service (50000) ... 2,066,000 ............... (re. $2,003,000)
14 Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)

15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 FHAP-Type I Account - 25308

18 By chapter 50, section 1, of the laws of 2019:
19 For services and expenses related to fair housing assistance program
20 enforcement activities (81001).
21 Personal service (50000) ... 683,000 .................. (re. $683,000)
22 Nonpersonal service (57050) ... 1,428,000 ........... (re. $1,428,000)
23 Fringe benefits (60090) ... 375,000 ................... (re. $375,000)
24 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

25 By chapter 50, section 1, of the laws of 2018:
26 For services and expenses related to fair housing assistance program
27 enforcement activities (81001).
28 Nonpersonal service (57050) ... 1,428,000 ........... (re. $1,247,000)
29 Fringe benefits (60090) ... 375,000 ................... (re. $375,000)
30 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)
OFFICE OF INDIGENT LEGAL SERVICES  
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>6,463,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>6,463,000</td>
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SCHEDULE

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>HHS STATEWIDE IMPLEMENTATION</td>
<td>1,393,000</td>
</tr>
<tr>
<td>HURRELL-HARRING SETTLEMENT</td>
<td>1,389,000</td>
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</table>

For services and expenses related to the:

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>746,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>466,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>26,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York (55507):

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>738,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>471,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>25,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>INDIGENT LEGAL SERVICES PROGRAM</td>
</tr>
<tr>
<td>2</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>4</td>
<td>Indigent Legal Services Fund</td>
</tr>
<tr>
<td>5</td>
<td>Indigent Legal Services Account - 23551</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the</td>
</tr>
<tr>
<td>7</td>
<td>indigent legal services program (55501).</td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>9</td>
<td>Temporary service (50200)</td>
</tr>
<tr>
<td>10</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>11</td>
<td>Travel (54000)</td>
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<tr>
<td>12</td>
<td>Contractual services (51000)</td>
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<td>13</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td>16</td>
<td></td>
</tr>
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</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>500,000</td>
<td>432,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>30,000,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>4,000,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>151,636,000</td>
<td>285,578,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>765,660,000</td>
<td>286,010,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM ................. 765,660,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
demed fully incorporated herein and a
part of this appropriation as if fully
stated.

Any contracts which were previously funded
in other agencies, but which are now, due
to the consolidation of information techn-
nology services, paid for using amounts
appropriated for state operations herein
shall be deemed assigned from the agency
which previously funded such contracts to
the office of information technology
services.

For services and expenses of central admin-
istrative activities (51908).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>15,613,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>1,241,000</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>520,000</td>
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<td>Travel (54000)</td>
<td>275,000</td>
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<td>Contractual services (51000)</td>
<td>5,526,000</td>
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<td>Equipment (56000)</td>
<td>197,000</td>
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<td></td>
<td>For services and expenses of state data centers (51924).</td>
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<tr>
<td>---</td>
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<tr>
<td>1</td>
<td><strong>Total amount available ..................................</strong> 23,432,000</td>
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<tr>
<td>2</td>
<td><strong>----------------------</strong></td>
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<tr>
<td>3</td>
<td><strong>For services and expenses of programs providing services to end users (51923).</strong></td>
</tr>
<tr>
<td>4</td>
<td><strong>Total amount available ..................................</strong> 135,650,000</td>
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<tr>
<td>5</td>
<td><strong>----------------------</strong></td>
</tr>
<tr>
<td>6</td>
<td><strong>For services and expenses related to supporting and maintaining state computer applications (51922).</strong></td>
</tr>
<tr>
<td>7</td>
<td><strong>Total amount available ..................................</strong> 264,976,000</td>
</tr>
<tr>
<td>8</td>
<td><strong>----------------------</strong></td>
</tr>
<tr>
<td>9</td>
<td><strong>For services and expenses related to providing security and quality control services for state applications and data (51920).</strong></td>
</tr>
<tr>
<td>10</td>
<td><strong>Total amount available ..................................</strong> 264,976,000</td>
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<td>Item</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>24,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>46,000</td>
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<tr>
<td>Travel (54000)</td>
<td>15,097,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Total amount available</td>
<td>19,874,000</td>
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For services and expenses related to network services (51921):

<table>
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<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>165,000</td>
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<td>Travel (54000)</td>
<td>99,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>465,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>47,849,000</td>
</tr>
</tbody>
</table>

For services and expenses related to training pursuant to a plan developed in consultation with the department of civil service to train employees of the state to obtain information technology certifications that are not currently held by employees of the state in sufficient quantities, but are readily available in the market place, in order to ensure that the state's information technology needs can be met by state employees (51901):

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,590,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>3,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>7,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>313,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>57,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

Program account subtotal                                             579,524,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
OFT Federal Account - 25532
For services and expenses related to grants for geographic information systems and emergency operations activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Nonpersonal service (57050) ....................... 500,000

Program account subtotal ....................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Technology Financing Account - 22207

For services and expenses related to information technology including, but not limited to, services and expenses on behalf of state agencies which have transferred funding to this account for such purpose. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ..................... 25,000,000

Equipment (56000) .................................. 5,000,000

Program account subtotal ..................... 30,000,000

Enterprise Funds
Agencies Enterprise Fund
New York Alert Account - 50326
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

For services and expenses related to the office of technology services program (51908).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>600,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>30,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>350,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>20,000</td>
</tr>
</tbody>
</table>

Program account subtotal............................4,000,000

Internal Service Funds

Agencies Internal Service Fund

Centralized Technology Services Account - 55069

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,250,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>74,984,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,240,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>92,000</td>
</tr>
</tbody>
</table>

Program account subtotal............................78,566,000

Internal Service Funds

Agencies Internal Service Fund

NYT Account - 55061

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
OFFICE OF INFORMATION TECHNOLOGY SERVICES
STATE OPERATIONS 2020-21

1 part of this appropriation as if fully
2 stated (51908).
3 Supplies and materials (57000) ..................... 18,000
4 Travel (54000) ....................................... 12,000
5 Contractual services (51000) ....................... 11,916,000
6 Equipment (56000) .................................. 3,124,000
7
8 Program account subtotal ......................... 15,070,000
9
10 Internal Service Funds
11 Agencies Internal Service Fund
12 State Data Center Account - 55062
13 For services and expenses related to the
14 office of technology services program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2020-21 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (51908).
25 Contractual services (51000) ....................... 9,000,000
26 Equipment (56000) ................................ 49,000,000
27
28 Program account subtotal ....................... 58,000,000
29
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 OFT Federal Account - 25532

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to grants for geographic information
7 systems and emergency operations activities.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2019-20 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (51908).
14 Nonpersonal service (57050) ... 500,000 ............... (re. $432,000)

15 Internal Service Funds
16 Agencies Internal Service Fund
17 Centralized Technology Services Account - 55069

18 By chapter 50, section 1, of the laws of 2019:
19 For services and expenses related to the office of technology services
20 program.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2019-20 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (51908).
27 Contractual services (51000) ... 121,452,000 ...... (re. $110,275,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
29 section 1, of the laws of 2019:
30 For services and expenses related to the office of technology services
31 program.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2018-19 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (51908).
38 Contractual services (51000) ... 121,452,000 ...... (re. $74,715,000)

39 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
40 section 1, of the laws of 2019:
41 For services and expenses related to the office of technology services
42 program.
43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority and the IT Interchange and Trans-
45 fer Authority as defined in the 2017-18 state fiscal year state
46 operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 121,452,000 ........ (re. $89,367,000)

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 6,047,000 ............ (re. $6,047,000)
Equipment (56000) ... 5,174,000 ...................... (re. $5,174,000)
OFFICE OF THE STATE INSPECTOR GENERAL
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,944,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,244,000</td>
</tr>
</tbody>
</table>

SCHEDULE

INSPECTOR GENERAL PROGRAM .............................................. 7,244,000

General Fund
State Purposes Account - 10050

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32101).

Personal service--regular (50100) ........... 5,564,000
Temporary service (50200) ...................... 700,000
Holiday/overtime compensation (50300) ........ 3,000
Supplies and materials (57000) ................ 58,000
Travel (54000) .................................. 50,000
Contractual services (51000) .................. 520,000
Equipment (56000) ................................ 49,000

Program account subtotal ..................... 6,944,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Inspector General Seized Assets Account - 22095
OFFICE OF THE STATE INSPECTOR GENERAL
STATE OPERATIONS 2020-21

1 For services and expenses related to the
2 inspector general program.
3 Notwithstanding any law to the contrary, the
4 money hereby appropriated may be increased
5 or decreased by transfer with any other
6 appropriation within any other agency
7 (32101).

8 Contractual services (51000) ...................... 50,000
9 ----------------------
10 Program account subtotal ...................... 50,000
11 ----------------------

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 SIG Equitable Sharing Agreement - Justice Account -
15 22225

16 For services and expenses related to the
17 inspector general program.
18 Notwithstanding any law to the contrary, the
19 money hereby appropriated may be increased
20 or decreased by transfer with any other
21 appropriation within any other agency
22 (32101).

23 Contractual services (51000) ...................... 50,000
24 ----------------------
25 Program account subtotal ...................... 50,000
26 ----------------------

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 SIG Equitable Sharing Agreement - Treasury Account -
30 22226

31 For services and expenses related to the
32 inspector general program.
33 Notwithstanding any law to the contrary, the
34 money hereby appropriated may be increased
35 or decreased by transfer with any other
36 appropriation within any other agency
37 (32101).

38 Contractual services (51000) ...................... 50,000
39 ----------------------
40 Program account subtotal ...................... 50,000
41 ----------------------

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
### OFFICE OF THE STATE INSPECTOR GENERAL

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>1</th>
<th>WCF Equitable Sharing Agreement - Justice Account - 22223</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>For services and expenses related to the inspector general program.</td>
</tr>
<tr>
<td>5</td>
<td>Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).</td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000) ...................... 50,000</td>
</tr>
<tr>
<td>13</td>
<td>Program account subtotal ...................... 50,000</td>
</tr>
</tbody>
</table>

| 14 | Special Revenue Funds - Other |
| 15 | Miscellaneous Special Revenue Fund |
| 16 | WCF Equitable Sharing Agreement - Treasury Account - 22224 |

| 18 | For services and expenses related to the inspector general program. |
| 20 | Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101). |
| 25 | Contractual services (51000) ...................... 50,000 |
| 28 | Program account subtotal ...................... 50,000 |

| 29 | Special Revenue Funds - Other |
| 30 | Miscellaneous Special Revenue Fund |
| 31 | Workers Compensation Fraud Seized Assets Account - 22219 |

| 32 | For services and expenses related to the inspector general program. |
| 34 | Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101). |
| 39 | Contractual services (51000) ...................... 50,000 |
| 41 | Program account subtotal ...................... 50,000 |
INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS  2020-21

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>2,103,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>2,103,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT ....................... 2,103,000

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32703).

Personal service--regular (50100) .................. 905,000
Supplies and materials (57000) ....................... 10,000
Travel (54000) .................................... 10,000
Contractual services (51000) ....................... 564,000
Equipment (56000) .................................. 10,000
Fringe benefits (60000) ............................ 570,000
Indirect costs (58800) ............................ 34,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,026,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,026,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>Judicial Conduct Program</th>
<th>6,026,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account – 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the judicial conduct program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33301).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,605,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>37,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>43,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,275,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>26,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>General Fund</th>
<th>30,000</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>30,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>JUDICIAL NOMINATION PROGRAM</th>
<th>30,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>30,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>30,000</td>
</tr>
</tbody>
</table>
JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS  2020-21

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>General Fund</th>
<th>38,000</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>38,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>JUDICIAL SCREENING PROGRAM</th>
<th>38,000</th>
</tr>
</thead>
</table>

For services and expenses related to the judicial screening program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33901).

<table>
<thead>
<tr>
<th>Travel (54000)</th>
<th>10,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td></td>
<td>--------</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>45,348,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,047,000</td>
<td>4,471,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>9,880,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>500,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,775,000</td>
<td>4,471,000</td>
</tr>
</tbody>
</table>

SCHEDULE

PROGRAM OVERSIGHT PROGRAM ................................. 57,775,000

General Fund
State Purposes Account - 10050

For services and expenses related to the program oversight program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Part of this appropriation as if fully stated</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>33,904,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>250,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>334,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,900,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,304,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>656,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>45,348,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Education Fund</td>
<td></td>
</tr>
<tr>
<td>1031-OT-Education Account - 25203</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law,</td>
<td></td>
</tr>
<tr>
<td>the money hereby appropriated may be increased</td>
<td></td>
</tr>
<tr>
<td>or decreased by interchange, with any</td>
<td></td>
</tr>
<tr>
<td>appropriation of the justice center for the</td>
<td></td>
</tr>
<tr>
<td>protection of people with special needs, and</td>
<td></td>
</tr>
<tr>
<td>may be increased or decreased by transfer or</td>
<td></td>
</tr>
<tr>
<td>suballocation between these appropriated</td>
<td></td>
</tr>
<tr>
<td>amounts and appropriations of the office of</td>
<td></td>
</tr>
<tr>
<td>mental health, office for people with</td>
<td></td>
</tr>
<tr>
<td>development disabilities, office of addiction</td>
<td></td>
</tr>
<tr>
<td>services and support, department of health, and</td>
<td></td>
</tr>
<tr>
<td>the office of children and family services</td>
<td></td>
</tr>
<tr>
<td>with the approval of the director of the budget</td>
<td></td>
</tr>
<tr>
<td>who shall file such approval with the</td>
<td></td>
</tr>
<tr>
<td>department of audit and control and copies</td>
<td></td>
</tr>
<tr>
<td>thereof with the chairman of the senate</td>
<td></td>
</tr>
<tr>
<td>finance committee and the chairman of the</td>
<td></td>
</tr>
<tr>
<td>assembly ways and means committee.</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to TRAID</td>
<td></td>
</tr>
<tr>
<td>including for contract for the delivery of</td>
<td></td>
</tr>
<tr>
<td>direct services to persons utilizing</td>
<td></td>
</tr>
<tr>
<td>regional technology centers or other entities</td>
<td></td>
</tr>
<tr>
<td>funded through the TRAID project (48928).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>460,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>897,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>182,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>8,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,547,000</td>
</tr>
</tbody>
</table>
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Program account subtotal 500,000

For services and expenses associated with gifts, grants and bequests to the justice center for the protection of people with special needs (48927).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>90,000</td>
</tr>
<tr>
<td>2. Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>3. Supplies and materials (57000)</td>
<td>45,000</td>
</tr>
<tr>
<td>4. Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td>5. Equipment (56000)</td>
<td>45,000</td>
</tr>
<tr>
<td>6. Fringe benefits (60000)</td>
<td>57,000</td>
</tr>
<tr>
<td>7. Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>500,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the Justice Center for the Protection of People with Special Needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the Office of Mental Health, Office for People with Developmental Disabilities, Office of Addiction Services and Support, Department of Health, and the Office of Children and Family Services with the approval of the Director of the Budget who shall file such approval with the Department of Audit and Control and copies thereof with the Chairman of the Senate Finance Committee and the Chairman of the Assembly Ways and Means Committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48927).
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2020-21

1 Personal service--regular (50100) .............. 5,573,000
2 Holiday/overtime compensation (50300) ............. 35,000
3 Supplies and materials (57000) ..................... 5,000
4 Travel (54000) ................................... 235,000
5 Contractual services (51000) ..................... 315,000
6 Equipment (56000) ................................. 35,000
7 Fringe benefits (60000) ........................ 3,006,000
8 Indirect costs (58800) ........................... 176,000

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9 Program account subtotal ................... 9,380,000

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Enterprise Funds
Agencies Enterprise Fund
Publications Account - 50301

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with protection of vulnerable persons, including, but not limited to, the provision of investigative services, training, and the development, production and distribution of training materials, reports, promotional materials and other items. Notwithstanding any other inconsistent provision of law, the justice center for the protection of people with special needs may establish and charge fees for the provision of such services (48927).
## State Operations 2020-21

1. Supplies and materials (57000) .................. 150,000
2. Travel (54000) .................................. 50,000
3. Contractual services (51000) .................... 150,000
4. Equipment (56000) ................................ 150,000

Program account subtotal ......................... 500,000
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 1031-OT-Education Account - 25203

The appropriation made by chapter 50, section 1, of the laws of 2019, is
hereby amended and reappropriated to read:

Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, with any appro-
priation of the justice center for the protection of people with
special needs, and may be increased or decreased by transfer or
suballocation between these appropriated amounts and appropriations
of the office of mental health, office for people with developmental
disabilities, office of alcoholism and substance abuse\textit{ addiction}
services and supports, department of health, and the office of chil-
dren and family services with the approval of the director of the
budget who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional techn-
ology centers or other entities funded through the TRAID project
(48928).

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $897,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is
hereby amended and reappropriated to read:

Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, with any appro-
priation of the justice center for the protection of people with
special needs, and may be increased or decreased by transfer or
suballocation between these appropriated amounts and appropriations
of the office of mental health, office for people with developmental
disabilities, office of alcoholism and substance abuse\textit{ addiction}
services and supports, department of health, and the office of chil-
dren and family services with the approval of the director of the
budget who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways\textit{ way} ways and means committee.

For services and expenses related to TRAID including for contract for
the delivery of direct services to persons utilizing regional techn-
ology centers or other entities funded through the TRAID project
(48928).

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $558,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

- Indirect costs (58850) ... 8,000 ................. (re. $8,000)

- The appropriation made by chapter 50, section 1, of the laws of 2017, is
  hereby amended and reappropriated to read:
  Notwithstanding any other provision of law, the money hereby appropri-
  ated may be increased or decreased by interchange, with any appro-
  priation of the justice center for the protection of people with
  special needs, and may be increased or decreased by transfer or
  suballocation between these appropriated amounts and appropriations
  of the office of mental health, office for people with developmental
  disabilities, office of alcoholism and substance abuse addiction
  services and supports, department of health, and the office of chil-
  dren and family services with the approval of the director of the
  budget who shall file such approval with the department of audit and
  control and copies thereof with the chairman of the senate finance
  committee and the chairman of the assembly ways and means
  committee.

- For services and expenses related to TRAID including for contract for
  the delivery of direct services to persons utilizing regional tech-
  nology centers or other entities funded through the TRAID project
  (48928).

- Personal service (50000) ... 335,000 ............... (re. $335,000)

- Nonpersonal service (57050) ... 897,000 ............. (re. $192,000)

- Fringe benefits (60090) ... 181,000 ................... (re. $181,000)

- Indirect costs (58850) ... 8,000 ...................... (re. $8,000)

- Special Revenue Funds - Federal
  Federal Health and Human Services Fund
  Federal Health and Human Services Account - 25100

- The appropriation made by chapter 50, section 1, of the laws of 2019, is
  hereby amended and reappropriated to read:
  Notwithstanding any other provision of law, the money hereby appropri-
  ated may be increased or decreased by interchange, with any appro-
  priation of the justice center for the protection of people with
  special needs, and may be increased or decreased by transfer or
  suballocation between these appropriated amounts and appropriations
  of the office of mental health, office for people with developmental
  disabilities, office of alcoholism and substance abuse addiction
  services and supports, department of health, and the office of chil-
  dren and family services with the approval of the director of the
  budget who shall file such approval with the department of audit and
  control and copies thereof with the chairman of the senate finance
  committee and the chairman of the assembly ways and means
  committee.

- For services and expenses associated with federal grant awards yet to
  be allocated.

- Notwithstanding any inconsistent provision of law, the director of the
  budget is hereby authorized to transfer appropriation authority
  contained herein to any other federal fund or program within the
  justice center for the protection of people with special needs
  (48927).
JUSTICE CENTER FOR THE PROTECTION 
of people with special needs 

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Personal service (50000) ... 100,000 ................. (re. $100,000)
2 Nonpersonal service (57050) ... 342,000 ............... (re. $342,000)
3 Fringe benefits (60090) ... 54,000 .................... (re. $54,000)
4 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is 
6 hereby amended and reappropriated to read:
7 Notwithstanding any other provision of law, the money hereby appropri-
8 ated may be increased or decreased by interchange, with any appro-
9 priation of the justice center for the protection of people with 
10 special needs, and may be increased or decreased by transfer or 
11 suballocation between these appropriated amounts and appropriations 
12 of the office of mental health, office for people with developmental 
13 disabilities, office of alcoholism and substance abuse [addiction 
14 services and supports, department of health, and the office of chil-
15 dren and family services with the approval of the director of the 
16 budget who shall file such approval with the department of audit and 
17 control and copies thereof with the chairman of the senate finance 
18 committee and the chairman of the assembly [way] ways and means 
19 committee.
20 For services and expenses associated with federal grant awards yet to 
21 be allocated.
22 Notwithstanding any inconsistent provision of law, the director of the 
23 budget is hereby authorized to transfer appropriation authority 
24 contained herein to any other federal fund or program within the 
25 justice center for the protection of people with special needs 
26 (48927).
27 Personal service (50000) ... 100,000 .................... (re. $100,000)
28 Nonpersonal service (57050) ... 342,000 ............... (re. $342,000)
29 Fringe benefits (60090) ... 54,000 .................... (re. $54,000)
30 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>287,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,572,076,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>74,053,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>4,260,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,650,676,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................. 1,510,506,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data. For services and expenses of the state data center pursuant to section 21 of the labor law (34771).

Personal service--regular (50100) ................. 87,000

For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE) (34765).

Contractual services (51000) .......................... 200,000

Program account subtotal ........................... 287,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act
programs, employability development
programs, other miscellaneous programs,
and a reserve for unanticipated funding,
pursuant to federal grants and contracts.
A portion of this appropriation may be
used to provide information and advice
regarding unemployment insurance benefit
appeals and hearing assistance. A portion
of this appropriation may be transferred
to aid to localities.
Notwithstanding section 135 of the civil
service law, the commissioner of the
department of labor, subject to approval
of the director of the budget, is hereby
authorized to grant additional compensa-
tion to employees of the department of
labor whose positions are funded in whole
or in part by the disabled veterans'
outreach program specialists and/or local
veterans' employment representative grant
or grants based on merit as determined
pursuant to the performance incentive
program provided for in the grant consist-
tent with the terms of the grant and appli-
cable provisions of federal law. The
payment of such extra compensation shall
be in addition to and shall not be part of
an employee's basic annual salary and
shall not affect or impair any performance
advancement payments, performance awards,
longevity payments or other rights or
benefits to which an employee may be enti-
tled. Furthermore, any additional compen-
sation payable pursuant to this subdivi-
sion shall not be included as compensation
for retirement purposes. The amount appro-
priated herein shall also include any Reed
act funds that may be made available to
this state under section 903 of the social
security act as amended and in accordance
with federal regulations, to be used under
the direction of the New York state
department of labor subject to approval of
the director of the budget to pay the
administrative expenses of the employment
security program, including the adminis-
tration of the unemployment insurance law
and the administration of state public
employment offices.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
debased fully incorporated herein and a
part of this appropriation as if fully
stated (34218).

Personal service (50000) ..................... 622,372,000
Nonpersonal service (57050) .................. 416,980,000
Fringe benefits (60090) ......................... 359,173,000
Indirect costs (58850) ........................ 1,475,000

Program account subtotal ............... 1,400,000,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

For services and expenses of administering
the unemployment insurance control fund
program. The amount appropriated herein
shall include up to $16,000,000 credited
to the unemployment insurance control
fund, created pursuant to chapter 5 of the
laws of 2000, as costs are incurred for
allowable services pursuant to chapter 5
of the laws of 2000 (34218).

Personal service (50000) ..................... 4,061,000
Nonpersonal service (57050) .................. 969,000
Fringe benefits (60090) ......................... 2,344,000
Indirect costs (58850) .......................... 126,000

Program account subtotal ............... 7,500,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account -
25902

For services and expenses of administering
the reemployment services program. A
portion of this appropriation may be
transferred to aid to localities. The
amount appropriated herein shall include
any moneys credited to the reemployment
service fund, created pursuant to chapter
589 of the laws of 1998, as costs are
incurred for allowable services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ...................... 37,787,000
Nonpersonal service (57050) ................... 36,594,000
Fringe benefits (60090) ....................... 23,035,000
Indirect costs (58850) ......................... 1,043,000

Program account subtotal .................. 98,459,000

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (34770).

Personal service--regular (50100) .............. 1,719,000
Temporary service (50200) ........................ 350,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) .................... 20,000
Travel (54000) ..................................... 4,000
Contractual services (51000) ..................... 755,000
Equipment (56000) ................................. 34,000
Fringe benefits (60000) ........................ 1,297,000
Indirect costs (58800) ............................ 71,000

Program account subtotal ..................... 4,260,000

EMPLOYMENT AND TRAINING PROGRAM ....................... 70,690,000

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

For the administration and operation of
employment and training programs as funded
by grants under the workforce investment
act, public law 105-220, and the workforce
innovation and opportunity act, public law
113-128, including grants to other govern-
mental units, community-based organiza-
tions, non-profit and for profit organiza-
tions, suballocations to state departments
and agencies and a portion may be trans-
ferred to aid to localities, according to
the following:

For services and expenses of statewide
activities, including but not limited to
state administration and technical assist-

DEPARTMENT OF LABOR
STATE OPERATIONS 2020-21

To local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>13,100,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>12,465,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>7,560,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>33,125,000</td>
</tr>
</tbody>
</table>

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>3,499,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>7,474,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,019,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>12,992,000</td>
</tr>
</tbody>
</table>

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employ-
DEPARTMENT OF LABOR

STATE OPERATIONS  2020-21

1  ment and training grants and federally
2  administered programs (34778).

3 Personal service (50000) ......................... 3,000,000
4 Nonpersonal service (57050) ...................... 15,269,000
5 Fringe benefits (60090) .......................... 1,731,000

6  Total amount available ........................... 20,000,000

7  Program account subtotal ........................ 66,117,000

8  Special Revenue Funds - Other
9  Unemployment Insurance Interest and Penalty Fund
10  Unemployment Insurance Interest and Penalty Account - 23601

11 For services and expenses of the department
12  of labor employment and training programs
13  (34222).

14  Personal service--regular (50100) ............... 2,255,000
15  Temporary service (50200) ........................ 3,000
16  Holiday/overtime compensation (50300) ........... 3,000
17  Supplies and materials (57000) .................. 89,000
18  Travel (54000) .................................... 20,000
19  Contractual services (51000) ..................... 665,000
20  Equipment (56000) .................................. 49,000
21  Fringe benefits (60000) .......................... 1,411,000
22  Indirect costs (58800) ............................ 78,000

23  Program account subtotal ........................ 4,573,000

24 LABOR STANDARDS PROGRAM .......................... 33,141,000

25  Special Revenue Funds - Other
26  Child Performer Protection Fund
27  DOL-Child Performer Protection Account - 20401

28 For services and expenses related to labor
29  standards program enforcement activities
30  (34788).

31  Personal service--regular (50100) ............... 366,000
32  Temporary service (50200) ........................ 1,000
33  Holiday/overtime compensation (50300) .......... 1,000
34  Supplies and materials (57000) .................. 15,000
35  Travel (54000) .................................... 2,000
36  Contractual services (51000) ..................... 54,000
37  Equipment (56000) ................................. 5,000
DEPARTMENT OF LABOR
STATE OPERATIONS  2020-21

1 Fringe benefits (60000) ......................... 230,000
2 Indirect costs (58800) ............................ 13,000

------
3 Program account subtotal ........................ 687,000

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6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 DOL-Fee and Penalty Account - 21923

9 For services and expenses related to labor
   standards program enforcement activities
   (34788).

12 Personal service--regular (50100) .............. 6,948,000
13 Temporary service (50200) ........................ 1,000
14 Holiday/overtime compensation (50300) .............. 1,000
15 Supplies and materials (57000) ................... 15,000
16 Travel (54000) .................................. 5,000
17 Contractual services (51000) ..................... 1,099,000
18 Equipment (56000) ............................... 50,000
19 Fringe benefits (60000) ........................ 4,337,000
20 Indirect costs (58800) ........................... 239,000

------
22 Program account subtotal ........................ 12,695,000

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24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Public Work Enforcement Account - 21998

27 For services and expenses to implement chap-
   ter 511 of the laws of 1995 as amended by
   chapter 513 of the laws of 1997, chapter
   655 of the laws of 1999, chapter 376 of
   the laws of 2003 and chapter 407 of the
   laws of 2005 (34788).

33 Personal service--regular (50100) .............. 2,770,000
34 Temporary service (50200) ........................ 9,000
35 Holiday/overtime compensation (50300) .............. 2,000
36 Supplies and materials (57000) ................... 49,000
37 Travel (54000) .................................. 45,000
38 Contractual services (51000) ..................... 352,000
39 Equipment (56000) ................................ 30,000
40 Fringe benefits (60000) ........................ 1,736,000
41 Indirect costs (58800) ........................... 96,000

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43 Program account subtotal ........................ 5,089,000

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Special Revenue Funds - Other
For services and expenses related to labor standards program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

Personal service--regular (50100) .............. 7,659,000
Temporary service (50200) ......................... 35,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) ................... 185,000
Travel (54000) ................................... 112,000
Contractual services (51000) ................... 1,447,000
Equipment (56000) ................................ 150,000
Fringe benefits (60000) ........................ 4,807,000
Indirect costs (58800) ........................... 265,000

Program account subtotal .................. 14,670,000

OCCUPATIONAL SAFETY AND HEALTH PROGRAM ...................... 36,339,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

For services and expenses related to occupational safety and health program enforcement activities (34203).
DEPARTMENT OF LABOR
STATE OPERATIONS 2020-21

Program account subtotal ................... 4,191,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account - 21252

For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ............. 10,022,000
Temporary service (50200) ....................... 10,000
Holiday/overtime compensation (50300) .......... 16,000
Supplies and materials (57000) .................. 100,000
Travel (54000) .................................... 300,000
Contractual services (51000) .................... 1,936,000
Equipment (56000) ................................ 103,000
Fringe benefits (60000) .......................... 6,269,000
Indirect costs (58800) ............................ 345,000

Program account subtotal .................... 19,101,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ............... 3,512,000
Temporary service (50200) .......................... 44,000
Holiday/overtime compensation (50300) .......... 11,000
Supplies and materials (57000) .................. 87,000
Travel (54000) ...................................... 92,000
Contractual services (51000) ..................... 6,859,000
Equipment (56000) .................................. 90,000
Fringe benefits (60000) ............................. 2,227,000
Indirect costs (58800) .............................. 125,000

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Program account subtotal ....................... 13,047,000
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1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Unemployment Insurance Administration Fund
4 Unemployment Insurance Administration Account - 25901

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be used to
provide information and advice regarding unemployment insurance
benefit appeals and hearing assistance. A portion of this appropri-
ation may be transferred to aid to localities.
Notwithstanding section 135 of the civil service law, the commissioner
of the department of labor, subject to approval of the director of
the budget, is hereby authorized to grant additional compensation to
employees of the department of labor whose positions are funded in
whole or in part by the disabled veterans' outreach program special-
ists and/or local veterans' employment representative grant or
grants based on merit as determined pursuant to the performance
incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to
this state under section 903 of the social security act as amended
and in accordance with federal regulations, to be used under the
direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative
expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of
state public employment offices.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34218).

Personal service (50000) ... 177,486,000 ............ (re. $116,029,000)
Nonpersonal service (57050) ... 56,625,000 ............ (re. $38,385,000)
Fringe benefits (60090) ... 108,345,000 ............ (re. $73,790,000)
Indirect costs (58850) ... 332,000 .................... (re. $181,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 176,582,000 ............ (re. $45,357,000)
Nonpersonal service (57050) ... 50,593,000 ............ (re. $14,472,000)
Fringe benefits (60090) ... 110,328,000 ............ (re. $28,918,000)
Indirect costs (58850) ... 233,000 ..................... (re. $51,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.
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Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the
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terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to
this state under section 903 of the social security act as amended
and in accordance with federal regulations, to be used under the
direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative
expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of
state public employment offices.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
er Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34218).

Personal service (50000) ... 155,802,000 ............ (re. $30,119,000)
Nonpersonal service (57050) ... 90,111,000 .......... (re. $55,221,000)
Fringe benefits (60090) ... 85,037,000 ............... (re. $16,258,000)
Indirect costs (58850) ... 83,000 ....................... (re. $5,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the unemployment insurance
control fund program. The amount appropriated herein shall include
up to $16,000,000 credited to the unemployment insurance control
fund, created pursuant to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursuant to chapter 5 of the
laws of 2000 (34218).

Personal service (50000) ... 4,220,000 ............... (re. $2,904,000)
Nonpersonal service (57050) ... 841,000 ............... (re. $719,000)
Fringe benefits (60090) ... 2,573,000 ................... (re. $1,820,000)
Indirect costs (58850) ... 116,000 ....................... (re. $78,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the unemployment insurance
control fund program. The amount appropriated herein shall include
up to $16,000,000 credited to the unemployment insurance control
fund, created pursuant to chapter 5 of the laws of 2000, as costs
are incurred for allowable services pursuant to chapter 5 of the
laws of 2000 (34218).

Personal service (50000) ... 3,838,000 ............... (re. $1,238,000)
Nonpersonal service (57050) ... 653,000 ............... (re. $364,000)
By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 3,426,000 ............... (re. $664,000)
Nonpersonal service (57050) ... 511,000 ................ (re. $262,000)
Fringe benefits (60090) ... 1,977,000 ................. (re. $322,000)
Indirect costs (58850) ... 79,000 ....................... (re. $3,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 3,989,000 .............. (re. $1,372,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 37,787,000 ............. (re. $18,868,000)
Nonpersonal service (57050) ... 36,594,000 ........... (re. $32,165,000)
Fringe benefits (60090) ... 23,035,000 ............. (re. $12,159,000)
Indirect costs (58850) ... 1,043,000 .................. (re. $490,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 27,693,000 ............. (re. $4,951,000)
Nonpersonal service (57050) ... 40,613,000 ............. (re. $32,074,000)
Fringe benefits (60090) ... 17,303,000 .............. (re. $3,206,000)
Indirect costs (58850) ... 764,000 .................... (re. $131,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

Personal service (50000) ... 28,370,000 ............. (re. $7,118,000)
Nonpersonal service (57050) ... 40,978,000 ............. (re. $36,222,000)
Fringe benefits (60090) ... 16,377,000 .............. (re. $3,633,000)
Indirect costs (58850) ... 648,000 .................... (re. $29,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any
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moneys credited to the reemployment service fund, created pursuant
to chapter 589 of the laws of 1998, as costs are incurred for allow-
able services pursuant to chapter 589 of the laws of 1998. Notwith-
standing section 581-b of the labor law, or any other provision of
law to the contrary, when annual contributions paid into the reem-
ployment services fund by all eligible employers exceed $35,000,000,
excess contributions may be used for services and expenses of the
unemployment insurance systems modernization project and services
and expenses of administering the unemployment insurance program
(34218).

Personal service (50000) ... 23,230,000 ............. (re. $6,719,000)
Nonpersonal service (57050) ... 54,868,000 ............ (re. $50,222,000)
Fringe benefits (60090) ... 12,679,000 ............... (re. $3,636,000)
Indirect costs (58850) ... 269,000 ........................ (re. $11,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Renovation Fund Account - 25904

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the unemployment insurance renovation
fund. The amount appropriated herein shall include any funds credit-
ed to the unemployment insurance renovation sub fund as costs are
incurred (34218).
Nonpersonal service (57050) ... 2,250,000 ........... (re. $2,110,000)

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

By chapter 50, section 1, of the laws of 2019:
For payments related to the planning, development and establishment of
a new statewide contact center within the department of tax and
finance, the office of children and family services and the depart-
ment of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the
purpose of planning, developing and/or implementing the consol-
didation of administration, business services, procurement, informa-
tion technology and/or other functions shared among agencies to
improve the efficiency and effectiveness of government operations,
the amounts appropriated herein may be (i) interchanged without
limit, (ii) transferred between any other state operations appropri-
ations within this agency or to any other state operations appropri-
ations of any state department, agency or public authority, and/or
(iii) suballocated to any state department, agency or public author-
ity with the approval of the director of the budget who shall file
such approval with the department of audit and control and copies
thereof with the chairman of the senate finance committee and the
chairman of the assembly ways and means committee (34770).
Personal service--regular (50100) ... 2,122,000  ..... (re. $1,384,000)
Temporary service (50200) ... 10,000 ................... (re. $10,000)
Holiday/overtime compensation (50300) ... 10,000  ...... (re. $10,000)
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1 Supplies and materials (57000) ... 20,000 .............. (re. $18,000)
2 Travel (54000) ... 4,000 ............................ (re. $3,000)
3 Contractual services (51000) ... 623,000 .............. (re. $471,000)
4 Equipment (56000) ... 34,000 ........................... (re. $32,000)
5 Fringe benefits (60000) ... 1,368,000 ............... (re. $1,002,000)
6 Indirect costs (58800) ... 69,000 ...................... (re. $54,000)

7 EMPLOYMENT AND TRAINING PROGRAM

8 Special Revenue Funds - Federal
9 Federal Emergency Employment Act Fund
10 Federal Workforce Investment Act Account - 26001

11 By chapter 50, section 1, of the laws of 2019:
12 For the administration and operation of employment and training
13 programs as funded by grants under the workforce investment act,
14 public law 105-220, and the workforce innovation and opportunity
15 act, public law 113-128, including grants to other governmental
16 units, community-based organizations, non-profit and for profit
17 organizations, suballocations to state departments and agencies and
18 a portion may be transferred to aid to localities, according to the
19 following:
20 For services and expenses of statewide activities, including but not
21 limited to state administration and technical assistance to local
22 workforce investment areas, pursuant to an expenditure plan approved
23 by the director of the budget. Of the moneys appropriated herein for
24 statewide activities, the state workforce investment board shall
25 assist the governor in developing programs and identifying activ-
26 ities to be funded through the statewide reserve pursuant to section
27 134 of the federal workforce investment act, PL 105-220, and section
28 134 of the workforce innovation and opportunity act, public law
29 113-128, and the commissioner of labor shall periodically report to
30 the state workforce investment board on such programs and activities
31 which shall be developed giving consideration to the strategic
32 training alliance program and other existing programs.
33 Statewide employment and training activities may include one-to-one
34 business advisement and training for qualified enrollees of the
35 self-employment assistance program which may be operated by the
36 state's small business development centers or the entrepreneurial
37 assistance program (34780).
38 Personal service (50000) ... 5,629,000 .............. (re. $5,629,000)
39 Nonpersonal service (57050) ... 16,030,000 ........... (re. $14,740,000)
40 Fringe benefits (60090) ... 3,431,000 ............... (re. $3,431,000)
41 For services and expenses of adult, youth and dislocated worker
42 employment and training local workforce investment area programs and
43 statewide rapid response activities (34779).
44 Personal service (50000) ... 8,626,000 .............. (re. $1,769,000)
45 Nonpersonal service (57050) ... 9,176,000 ............ (re. $8,981,000)
46 Fringe benefits (60090) ... 5,258,000 ............... (re. $1,164,000)
47 For services and expenses of miscellaneous workforce investment act,
48 public law 105-220, and workforce innovation and opportunity act,
49 public law 113-128, national reserve grants and other federal
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employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 .............. (re. $2,959,000)
Nonpersonal service (57050) ... 15,171,000 .......... (re. $15,168,000)
Fringe benefits (60090) ... 1,829,000 ............... (re. $1,806,000)

By chapter 50, section 1, of the laws of 2018:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:
For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.
Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 5,873,000 .............. (re. $1,191,000)
Nonpersonal service (57050) ... 10,210,000 .......... (re. $9,669,000)
Fringe benefits (60090) ... 3,669,000 ................. (re. $676,000)
Indirect costs (58850) ... 420,000 .................... (re. $420,000)
For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 9,345,000 ............... (re. $975,000)
Nonpersonal service (57050) ... 3,750,000 .......... (re. $2,344,000)
Fringe benefits (60090) ... 5,839,000 ................ (re. $738,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 .............. (re. $2,820,000)
Nonpersonal service (57050) ... 15,043,000 .......... (re. $10,121,000)
Fringe benefits (60090) ... 1,874,000 ................ (re. $1,762,000)
Indirect costs (58850) ... 83,000 ...................... (re. $83,000)
By chapter 50, section 1, of the laws of 2017:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 7,526,000 .............. (re. $1,645,000)
Nonpersonal service (57050) ... 7,510,000 ............. (re. $2,483,000)
Fringe benefits (60090) ... 4,345,000 .................. (re. $847,000)
Indirect costs (58850) ... 394,000 ........................... (re. $30,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 9,744,000 .................. (re. $736,000)
Nonpersonal service (57050) ... 6,310,000 .............. (re. $4,113,000)
Fringe benefits (60090) ... 5,622,000 .................. (re. $196,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 .................. (re. $2,805,000)
Nonpersonal service (57050) ... 15,198,000 ............ (re. $13,616,000)
Fringe benefits (60090) ... 1,733,000 .................. (re. $1,615,000)
Indirect costs (58850) ... 69,000 ...................... (re. $65,000)

By chapter 50, section 1, of the laws of 2016:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental
units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 6,776,000 ................ (re. $671,000)
Nonpersonal service (57050) ... 9,757,000 ............ (re. $3,703,000)
Fringe benefits (60090) ... 3,698,000 .................. (re. $378,000)
Indirect costs (58850) ... 175,000 ..................... (re. $14,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 8,305,000 ................ (re. $631,000)
Nonpersonal service (57050) ... 9,312,000 ............ (re. $6,402,000)
Fringe benefits (60090) ... 4,533,000 .................. (re. $331,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 ................. (re. $2,770,000)
Nonpersonal service (57050) ... 15,328,000 .......... (re. $14,381,000)
Fringe benefits (60090) ... 1,637,000 ................. (re. $1,521,000)
Indirect costs (58850) ... 35,000 ...................... (re. $30,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the department of labor employment and training programs (34222).

Personal service—regular (50100) ... 2,255,000 ..... (re. $1,210,000)
Temporary service (50200) ... 3,000 ....................... (re. $2,000)
Holiday/overtime compensation (50300) ... 3,000 .......... (re. $3,000)
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 Supplies and materials (57000) ... 89,000 .............. (re. $79,000)
2 Travel (54000) ... 20,000 ...................... (re. $16,000)
3 Contractual services (51000) ... 636,000 .............. (re. $499,000)
4 Equipment (56000) ... 49,000 ...................... (re. $41,000)
5 Fringe benefits (60000) ... 1,444,000 ............... (re. $810,000)
6 Indirect costs (58800) ... 74,000 ...................... (re. $44,000)

7 By chapter 50, section 1, of the laws of 2018:
8 For services and expenses of the department of labor employment and
9 training programs (34222).
10 Personal service--regular (50100) ... 2,255,000 .... (re. $1,920,000)
11 Supplies and materials (57000) ... 89,000 .............. (re. $55,000)
12 Travel (54000) ... 20,000 ...................... (re. $8,000)
13 Contractual services (51000) ... 639,000 .............. (re. $390,000)
14 Equipment (56000) ... 49,000 ...................... (re. $27,000)
15 Fringe benefits (60000) ... 1,445,000 ............... (re. $818,000)
16 Indirect costs (58800) ... 70,000 ...................... (re. $43,000)

LABOR STANDARDS PROGRAM

17 Special Revenue Funds - Other
18 Child Performer Protection Fund
19 DOL-Child Performer Protection Account - 20401

21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to labor standards program enforce-
23 ment activities (34788).
24 Personal service--regular (50100) ... 366,000 ........ (re. $284,000)
25 Supplies and materials (57000) ... 20,000 .............. (re. $15,000)
26 Travel (54000) ... 2,000 ...................... (re. $2,000)
27 Contractual services (51000) ... 44,000 .............. (re. $22,000)
28 Equipment (56000) ... 5,000 ...................... (re. $5,000)
29 Fringe benefits (60000) ... 236,000 ............... (re. $187,000)
30 Indirect costs (58800) ... 12,000 ...................... (re. $10,000)

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 DOL-Fee and Penalty Account - 21923

34 By chapter 50, section 1, of the laws of 2019:
35 For services and expenses related to labor standards program enforce-
36 ment activities (34788).
37 Personal service--regular (50100) ... 7,002,000 ..... (re. $4,694,000)
38 Supplies and materials (57000) ... 15,000 .............. (re. $15,000)
39 Travel (54000) ... 5,000 ...................... (re. $5,000)
40 Contractual services (51000) ... 961,000 .............. (re. $551,000)
41 Equipment (56000) ... 10,000 ...................... (re. $10,000)
42 Fringe benefits (60000) ... 4,473,000 ............... (re. $2,999,000)
43 Indirect costs (58800) ... 227,000 ................... (re. $161,000)

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
DEPARTMENT OF LABOR
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Public Work Enforcement Account - 21998

2 By chapter 50, section 1, of the laws of 2019:
3 For services and expenses to implement chapter 511 of the laws of 1995
4 as amended by chapter 513 of the laws of 1997, chapter 655 of the
5 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
6 laws of 2005 (34788).
7 Personal service--regular (50100) ... 2,788,000 ..... (re. $1,203,000)
8 Temporary service (50200) ... 9,000 .................... (re. $4,000)
9 Holiday/overtime compensation (50300) ... 2,000 ........ (re. $1,000)
10 Supplies and materials (57000) ... 55,000 ............ (re. $41,000)
11 Travel (54000) ... 45,000 ............................ (re. $15,000)
12 Contractual services (51000) ... 281,000 ............ (re. $173,000)
13 Equipment (56000) ... 30,000 ........................ (re. $14,000)
14 Fringe benefits (60000) ... 1,788,000 ................ (re. $901,000)
15 Indirect costs (58800) ... 91,000 ..................... (re. $48,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to labor standards program enforce-
ment activities.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34788).
Personal service--regular (50100) ... 7,719,000 ..... (re. $3,670,000)
Temporary service (50200) ... 35,000 .................... (re. $30,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $9,000)
Supplies and materials (57000) ... 185,000 ............ (re. $116,000)
Travel (54000) ... 112,000 ............................ (re. $101,000)
Contractual services (51000) ... 1,309,000 ............ (re. $909,000)
Equipment (56000) ... 90,000 .......................... (re. $48,000)
Fringe benefits (60000) ... 4,959,000 ................. (re. $2,569,000)
Indirect costs (58800) ... 251,000 ..................... (re. $138,000)

OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to occupational safety and health
program enforcement activities (34203).
Personal service--regular (50100) ... 2,043,000 ..... (re. $2,043,000)
Temporary service (50200) ... 24,000 .................... (re. $24,000)
Holiday/overtime compensation (50300) ... 24,000 ........ (re. $12,000)
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 Supplies and materials (57000) ... 300,000 ............ (re. $298,000)
2 Travel (54000) ... 200,000 ............................ (re. $145,000)
3 Contractual services (51000) ... 193,000 ............... (re. $90,000)
4 Equipment (56000) ... 3,000 ............................. (re. $3,000)
5 Fringe benefits (60000) ... 1,336,000 ............... (re. $1,328,000)
6 Indirect costs (58800) ... 68,000 ...................... (re. $68,000)

7 Special Revenue Funds - Other
8 Training and Education Program on Occupational Safety and Health Fund
9 Occupational Safety and Health Inspection Account - 21252

By chapter 50, section 1, of the laws of 2019:

10 For services and expenses related to occupational safety and health program enforcement activities.
11 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).
12 Personal service--regular (50100) ... 10,022,000 .... (re. $5,118,000)
13 Temporary service (50200) ... 10,000 ................... (re. $10,000)
14 Holiday/overtime compensation (50300) ... 16,000 ...... (re. $13,000)
15 Supplies and materials (57000) ... 100,000 ............. (re. $26,000)
16 Travel (54000) ... 300,000 ............................ (re. $142,000)
17 Contractual services (51000) ... 1,815,000 .......... (re. $1,359,000)
18 Equipment (56000) ... 96,000 ........................... (re. $52,000)
19 Fringe benefits (60000) ... 6,417,000 ............... (re. $3,500,000)
20 Indirect costs (58800) ... 325,000 .................... (re. $188,000)

By chapter 50, section 1, of the laws of 2018:

21 For services and expenses related to occupational safety and health program enforcement activities.
22 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).
23 Contractual services (51000) ... 1,827,000 .......... (re. $1,588,000)
24 Special Revenue Funds - Other
25 Training and Education Program on Occupational Safety and Health Fund
26 OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2019:

27 For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service—regular (50100) ... 3,490,000 ..... (re. $2,854,000)
Temporary service (50200) ... 44,000 ..................... (re. $42,000)
Holiday/overtime compensation (50300) ... 11,000 ........ (re. $4,000)
Supplies and materials (57000) ... 77,000 ............... (re. $59,000)
Travel (54000) ... 98,000 .............................. (re. $75,000)
Contractual services (51000) ... 6,863,000 .......... (re. $6,440,000)
Equipment (56000) ... 82,000 ........................... (re. $73,000)
Fringe benefits (60000) ... 2,266,000 .................... (re. $1,910,000)
Indirect costs (58800) ... 116,000 ...................... (re. $103,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service—regular (50100) ... 3,490,000 ..... (re. $1,109,000)
Supplies and materials (57000) ... 75,000 ............... (re. $3,000)
Travel (54000) ... 98,000 .............................. (re. $74,000)
Contractual services (51000) ... 6,900,000 .......... (re. $2,609,000)
Equipment (56000) ... 52,000 ........................... (re. $34,000)
Fringe benefits (60000) ... 2,266,000 .................... (re. $742,000)
Indirect costs (58800) ... 111,000 ...................... (re. $38,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Contractual services (51000) ... 6,781,000 ............ (re. $457,000)
DEPARTMENT OF LAW
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>111,883,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,912,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>94,951,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>16,700,000</td>
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<tr>
<td>-----------------</td>
<td>----------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>266,446,000</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 16,099,000

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
</table>
| State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (81001).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>14,735,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>160,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>37,000</td>
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<td>Supplies and materials (57000)</td>
<td>775,000</td>
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<td>Travel (54000)</td>
<td>107,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>285,000</td>
</tr>
</tbody>
</table>

APPEALS AND OPINIONS PROGRAM ...................................... 9,481,000

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
</table>
| State Purposes Account - 10050

For services and expenses related to the appeals and opinions program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law.
law, with the approval of the director of
the budget (35109).

Personal service--regular (50100) .............. 8,411,000
Temporary service (50200) ........................ 26,000
Holiday/overtime compensation (50300) .......... 1,000
Supplies and materials (57000) .................. 389,000
Travel (54000) .................................... 20,000
Contractual services (51000) ..................... 634,000

--------------
COUNSEL FOR THE STATE PROGRAM ......................... 81,434,000
--------------

General Fund
State Purposes Account - 10050

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35110).

Personal service--regular (50100) ............. 32,839,000
Temporary service (50200) ..................... 78,000
Holiday/overtime compensation (50300) ........ 2,000
Supplies and materials (57000) ................ 1,000
Contractual services (51000) ................... 2,128,000

Program account subtotal .................. 35,048,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35110).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,065,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,485,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>495,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>22,622,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,913,000</td>
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<td>Indirect costs (58800)</td>
<td>105,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>29,686,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the counsel for the state program.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,716,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
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<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,370,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>331,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,816,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>264,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>16,700,000</td>
</tr>
</tbody>
</table>

CRIMINAL INVESTIGATIONS PROGRAM 13,897,000

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>10050</td>
</tr>
</tbody>
</table>
DEPARTMENT OF LAW
STATE OPERATIONS 2020-21

For services and expenses related to the criminal investigations program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35111).

<table>
<thead>
<tr>
<th>Account</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,925,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>596,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>12,000</td>
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<tr>
<td>Travel (54000)</td>
<td>94,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>270,000</td>
</tr>
</tbody>
</table>

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CRIMINAL JUSTICE PROGRAM .................................... 12,672,000

------------

General Fund
State Purposes Account - 10050

For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).

<table>
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<th>Account</th>
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<tbody>
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<td>Personal service--regular (50100)</td>
<td>10,104,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>21,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,113,000</td>
</tr>
</tbody>
</table>

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Program account subtotal .................. 11,300,000

------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Department of Law Seized Assets Account - 21990

For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other.
DEPARTMENT OF LAW
STATE OPERATIONS 2020-21

1 program or fund within the department of
2 law, with the approval of the director of
3 the budget.
4 Notwithstanding any provision of law to the
5 contrary, the amounts appropriated herein
6 shall be net of refunds, rebates,
7 reimbursements, credits, repayments,
8 and/or disallowances, which shall in no
9 case total more than $6,700,000 in the
10 aggregate across all appropriations from
11 the litigation settlement and civil recov-
12 ery account and the department of law
13 seized asset account, from this and any
14 other program (35112).

15 Contractual services (51000) ..................... 146,000
16 Equipment (56000) ............................... 334,000
17 --------------
18 Program account subtotal ..................... 480,000
19 --------------

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Law Equitable Sharing Agreement - Justice Account -
23 22221

24 For services and expenses related to the
25 criminal justice program.
26 Notwithstanding any law to the contrary, the
27 amounts herein appropriated may be inter-
28 changed or transferred without limit to
29 any other appropriation in any other
30 program or fund within the department of
31 law, with the approval of the director of
32 the budget.
33 Notwithstanding any provision of law to the
34 contrary, the amounts appropriated herein
35 shall be net of refunds, rebates,
36 reimbursements, credits, repayments,
37 and/or disallowances, which shall in no
38 case total more than $6,700,000 in the
39 aggregate across all appropriations from
40 the litigation settlement and civil recov-
41 ery account and the department of law
42 seized asset account, from this and any
43 other program (35112).

44 Contractual services (51000) ..................... 113,000
45 Equipment (56000) ............................... 301,000
46 --------------
47 Program account subtotal ..................... 414,000
48 --------------
DEPARTMENT OF LAW
STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Law Equitable Sharing Agreement - Treasury Account -
4 22222
5 For services and expenses related to the
6 criminal justice program.
7 Notwithstanding any law to the contrary, the
8 amounts herein appropriated may be inter-
9 changed or transferred without limit to
10 any other appropriation in any other
11 program or fund within the department of
12 law, with the approval of the director of
13 the budget.
14 Notwithstanding any provision of law to the
15 contrary, the amounts appropriated herein
16 shall be net of refunds, rebates,
17 reimbursements, credits, repayments,
18 and/or disallowances, which shall in no
19 case total more than $6,700,000 in the
20 aggregate across all appropriations from
21 the litigation settlement and civil recov-
22 ery account and the department of law
23 seized asset account, from this and any
24 other program (35112).
25 Contractual services (51000) ......................... 145,000
26 Equipment (56000) .................................. 333,000
27
28 Program account subtotal ......................... 478,000
29
30 ECONOMIC JUSTICE PROGRAM ......................... 30,118,000
31
32 General Fund
33 State Purposes Account - 10050
34
35 For services and expenses related to the
36 economic justice program.
37 Notwithstanding any law to the contrary, the
38 amounts herein appropriated may be inter-
39 changed or transferred without limit to
40 any other appropriation in any other
41 program or fund within the department of
42 law, with the approval of the director of
43 the budget (35113).
44 Temporary service (50200) ......................... 152,000
45
46 Program account subtotal ..................... 152,000
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the economic justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35113).

Personal service--regular (50100) ............. 11,561,000
Holiday/overtime compensation (50300) ............. 13,000
Supplies and materials (57000) .................... 56,000
Travel (54000) .................................... 84,000
Contractual services (51000) ................... 5,782,000
Equipment (56000) .............................. 1,411,000
Fringe benefits (60000) ........................ 7,221,000
Indirect costs (58800) ........................... 397,000

Program account subtotal .................. 26,525,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Real Estate Finance Account - 22154

For services and expenses related to the economic justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).
DEPARTMENT OF LAW
STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>1,232,000</td>
</tr>
<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>3</td>
<td>Supplies and materials (57000)</td>
<td>8,000</td>
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<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>1,365,000</td>
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<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>8,000</td>
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<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
<td>776,000</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs (58800)</td>
<td>42,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 3,441,000

---

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>MEDICAID FRAUD CONTROL PROGRAM</td>
<td>57,216,000</td>
</tr>
</tbody>
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<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Federal Health and Human Services Account - 25117</td>
<td></td>
</tr>
</tbody>
</table>

16 Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

17 For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>26</td>
<td>Personal service (50000)</td>
<td>22,104,000</td>
</tr>
<tr>
<td>27</td>
<td>Nonpersonal service (57050)</td>
<td>7,149,000</td>
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<tr>
<td>28</td>
<td>Fringe benefits (60090)</td>
<td>13,017,000</td>
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<tr>
<td>29</td>
<td>Indirect costs (58850)</td>
<td>642,000</td>
</tr>
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</table>

Program account subtotal | 42,912,000

---

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>33</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Medicaid Fraud Seized Assets Account - 21917</td>
<td></td>
</tr>
</tbody>
</table>

36 For services and expenses related to the medicaid fraud control program.

38 Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35114).
DEPARTMENT OF LAW
STATE OPERATIONS 2020-21

1 Equipment (56000) ........................................ 54,000
2 Program account subtotal ............................... 54,000
3
4 Special Revenue Funds - Other
5 Miscellaneous Special Revenue Fund
6 MFCU Equitable Sharing Agreement - Justice Account
7
8 For services and expenses related to the
9 criminal justice program.
10 Notwithstanding any law to the contrary, the
11 amounts herein appropriated may be inter-
12 changed or transferred without limit to
13 any other appropriation in any other
14 program or fund within the department of
15 law, with the approval of the director of
16 the budget.
17
18 Equipment (56000) ........................................ 53,000
19 Program account subtotal ............................... 53,000
20
21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 MFCU Equitable Sharing Agreement - Treasury Account
24
25 For services and expenses related to the
26 criminal justice program.
27 Notwithstanding any law to the contrary, the
28 amounts herein appropriated may be inter-
29 changed or transferred without limit to
30 any other appropriation in any other
31 program or fund within the department of
32 law, with the approval of the director of
33 the budget.
34
35 Equipment (56000) ........................................ 53,000
36 Program account subtotal ............................... 53,000
37
38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Recoveries and Revenue Account - 22041
41
42 For services and expenses related to the
43 medicaid fraud control program.
44 Notwithstanding any law to the contrary, the
45 amounts herein appropriated may be inter-
46 changed or transferred without limit to
DEPARTMENT OF LAW
STATE OPERATIONS 2020-21

1 any other appropriation in any other
2 program or fund within the department of
3 law, with the approval of the director of
4 the budget (35114).

5 Personal service--regular (50100) ............... 7,338,000
6 Holiday/overtime compensation (50300) ........... 30,000
7 Supplies and materials (57000) .................... 156,000
8 Travel (54000) .................................. 78,000
9 Contractual services (51000) .................... 1,855,000
10 Equipment (56000) ................................ 134,000
11 Fringe benefits (60000) .......................... 4,339,000
12 Indirect costs (58800) ........................... 214,000
13 .......................... --------------
14 Program account subtotal ....................... 14,144,000
15 ........................................

16 REGIONAL OFFICES PROGRAM .......................... 17,860,000
17 ........................................
18 General Fund
19 State Purposes Account - 10050
20 For services and expenses related to the
21 regional offices program.
22 Notwithstanding any law to the contrary, the
23 amounts herein appropriated may be inter-
24 changed or transferred without limit to
25 any other appropriation in any other
26 program or fund within the department of
27 law, with the approval of the director of
28 the budget (35115).
29 Personal service--regular (50100) ............... 13,949,000
30 Temporary service (50200) ......................... 731,000
31 Holiday/overtime compensation (50300) ........... 2,000
32 Supplies and materials (57000) .................... 2,000
33 Travel (54000) .................................. 100,000
34 Contractual services (51000) .................... 3,076,000
35 ........................................
36 SOCIAL JUSTICE PROGRAM .......................... 27,669,000
37 ........................................
38 General Fund
39 State Purposes Account - 10050
40 For services and expenses related to the
41 social justice program.
42 Notwithstanding any law to the contrary, the
43 amounts herein appropriated may be inter-
44 changed or transferred without limit to
any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35116).

Personal service--regular (50100) .............. 5,305,000
Holiday/overtime compensation (50300) ............ 27,000
Supplies and materials (57000) ...................... 35,000
Contractual services (51000) ....................... 2,679,000
Program account subtotal ....................... 8,046,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the social justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35116).

Personal service--regular (50100) .............. 9,592,000
Holiday/overtime compensation (50300) ............ 15,000
Supplies and materials (57000) ...................... 10,000
Travel (54000) .................................... 107,000
Contractual services (51000) ....................... 3,576,000
Fringe benefits (60000) ............................ 5,994,000
Indirect costs (58800) ............................. 329,000
Program account subtotal ....................... 19,623,000
DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2019:
6 Notwithstanding any law to the contrary, the amounts herein appropri-
7 ated may be interchanged or transferred without limit to any other
8 appropriation in any other program or fund within the department of
9 law, with the approval of the director of the budget.
10 For services and expenses related to grants for the investigation and
11 prosecution of medicaid fraud (35114).
12 Personal service (50000) ... 20,760,000 ............... (re. $9,565,000)
13 Nonpersonal service (57050) ... 7,983,000 ............ (re. $4,904,000)
14 Fringe benefits (60090) ... 12,807,000 ............... (re. $6,422,000)
15 Indirect costs (58850) ... 594,000 .................... (re. $300,000)

16 By chapter 50, section 1, of the laws of 2018:
17 Notwithstanding any law to the contrary, the amounts herein appropri-
18 ated may be interchanged or transferred without limit to any other
19 appropriation in any other program or fund within the department of
20 law, with the approval of the director of the budget.
21 For services and expenses related to grants for the investigation and
22 prosecution of medicaid fraud (35114).
23 Personal service (50000) ... 20,256,000 ................ (re. $44,000)
24 Nonpersonal service (57050) ... 10,077,000 .......... (re. $3,663,000)
25 Fringe benefits (60090) ... 12,729,000 ............... (re. $56,000)
26 Indirect costs (58850) ... 582,000 .................... (re. $3,000)

27 By chapter 50, section 1, of the laws of 2017:
28 Notwithstanding any law to the contrary, the amounts herein appropri-
29 ated may be interchanged or transferred without limit to any other
30 appropriation in any other program or fund within the department of
31 law, with the approval of the director of the budget.
32 For services and expenses related to grants for the investigation and
33 prosecution of medicaid fraud (35114).
34 Personal service (50000) ... 19,695,000 ............... (re. $1,000)
35 Nonpersonal service (57050) 10,077,000 .............. (re. $1,167,000)
36 Fringe benefits (60090) ... 11,835,000 ............... (re. $1,000)
37 Indirect costs (58850) ... 581,000 .................... (re. $1,000)

38 By chapter 50, section 1, of the laws of 2016:
39 Notwithstanding any law to the contrary, the amounts herein appropri-
40 ated may be interchanged or transferred without limit to any other
41 appropriation in any other program or fund within the department of
42 law, with the approval of the director of the budget.
43 For services and expenses related to grants for the investigation and
44 prosecution of medicaid fraud (35114).
45 Personal service (50000) ... 19,356,000 ............... (re. $304,000)
46 Nonpersonal service (57050) ... 7,212,000 ............ (re. $510,000)
47 Fringe benefits (60090) ... 864,000 ................... (re. $671,000)
### DEPARTMENT OF LAW

#### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Indirect costs (58850)</td>
<td>11,010,000</td>
<td>(re. $620,000)</td>
</tr>
<tr>
<td>2</td>
<td>By chapter 50, section 1, of the laws of 2015:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Personal service (50000)</td>
<td>19,356,000</td>
<td>(re. $2,238,000)</td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service (57050)</td>
<td>7,212,000</td>
<td>(re. $129,000)</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60090)</td>
<td>11,112,000</td>
<td>(re. $2,316,000)</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58850)</td>
<td>762,000</td>
<td>(re. $151,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>600,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>600,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS ...... 600,000,000

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of addiction services and supports and the justice center for the protection of people with special needs or to any fund from this appropriation by certificate of approval. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (80530) 600,000,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>126,183,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,810,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,630,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>139,623,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

EXECUTIVE DIRECTION PROGRAM ........................................... 64,531,000

For services and expenses related to the executive direction program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and
expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors. Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information (81031).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>$24,383,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>$36,000</td>
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<tr>
<td>Supplies and materials</td>
<td>$373,000</td>
</tr>
<tr>
<td>Travel</td>
<td>$575,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$8,911,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>$121,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$16,831,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$1,071,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$52,301,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account
- 25147

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>$2,400,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>$1,555,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF ADDICTION SERVICES AND SUPPORTS  
STATE OPERATIONS  2020-21

1  Fringe benefits (60090) ........................ 1,512,000
2  Indirect costs (58850) ........................... 133,000

          --------------
4      Program account subtotal ................... 5,600,000

6 Special Revenue Funds - Other
7 Chemical Dependence Service Fund
8 Substance Abuse Services Fund Account - 22700

9 For services and expenses related to chemical dependence treatment and prevention activities.
12 Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports (81031).

19 Contractual services (51000) ................... 6,500,000

          --------------
21      Program account subtotal ................... 6,500,000

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Conference and Special Projects Account - 22109

26 For services and expenses related to special projects.
29 Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports services.
35 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).
## Supplies and materials (57000)
- 130,000

### Program account subtotal
- 130,000

## INSTITUTIONAL SERVICES
- 75,092,000

### Special Revenue Funds - Federal
#### Federal Health and Human Services Fund
##### Substance Abuse Prevention and Treatment (SAPT) Account
- 25147

**Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports with the approval of the director of the budget.**

**Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).**

## Program account subtotal
- 73,882,000
substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038).

Personal service (50000) .................................. 516,000
Nonpersonal service (57050) ............................. 340,000
Fringe benefits (60090) .................................... 325,000
Indirect costs (58850) ................................. 29,000

Program account subtotal .......................... 1,210,000

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--------------
1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services and supports consistent with the terms and conditions of the SAPT block grant award (81031).

Personal service (50000) ... 2,400,000 ................. (re. $335,000)
Nonpersonal service (57050) ... 1,555,000 ............. (re. $1,555,000)
Fringe benefits (60090) ... 1,512,000 .................. (re. $1,512,000)
Indirect costs (58850) ... 133,000 ...................... (re. $133,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act.

Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services and supports (81031).

Personal service (50000) ... 119,000 .................... (re. $119,000)
Fringe benefits (60090) ... 75,000 ....................... (re. $75,000)
Indirect costs (58850) ... 6,000 ........................ (re. $6,000)

INSTITUTIONAL SERVICES

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of [alcoholism and substance abuse] addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038).

Personal service (50000) ... 516,000 .................. (re. $435,000)
Nonpersonal service (57050) ... 340,000 .................. (re. $77,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS  2020-21

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,245,035,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,513,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>17,482,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>8,606,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>2,597,000</td>
</tr>
</tbody>
</table>

------------------  ------------------
All Funds          | 2,276,233,000   | 3,648,000 |

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SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM  ......................... 107,185,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and finance program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of addiction services and supports, with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs (36900).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>37,876,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>830,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>254,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,003,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>878,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>23,598,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>718,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>22,788,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,122,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>89,067,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

For administration of the community services block grant (36982).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,350,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>468,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,833,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124
For administration of programs to assist and transition from homelessness (PATH) grants (36981).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>105,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>17,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>56,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
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<tr>
<td>Program account subtotal</td>
<td>180,000</td>
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</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
OMH - USDA Account - 25037

For services and expenses associated with federal grant awards yet to be allocated (36900).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Combined Expendable Trust Fund
Mental Hygiene Combined Gifts and Grants Account - 20209

For nonpersonal service expenditures to benefit patients or for other purposes from grants, gifts, donations, bequests, combined expendable trusts or other contributions (36900).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>633,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>48,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>610,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>186,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,477,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cook/Chill Account - 22057

For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center.
Appropriations may be transferred to the department of corrections and community supervision for expenses related to cook/chill production with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36900).

Supplies and materials (57000) ......................... 1,283,000
Contractual services (51000) ........................ 642,000
Equipment (56000) ..................................... 1,000,000

Program account subtotal .......................... 2,925,000

Enterprise Funds
Mental Hygiene Community Stores Account
MH & MR Community Stores Fund Account - 50500

For services and expenses related to enterprise programs (36900).

Personal service--regular (50100) .................. 508,000
Temporary service (50200) ............................. 100,000
Supplies and materials (57000) ...................... 1,509,000
Travel (54000) ......................................... 10,000
Contractual services (51000) ......................... 201,000
Equipment (56000) ..................................... 115,000
Fringe benefits (60000) ............................... 309,000
Indirect costs (58800) .................................. 18,000

Program account subtotal ......................... 2,770,000

Enterprise Funds
OMH Sheltered Workshop Fund
Mental Health Sheltered Workshop Fund Account - 50400

For services and expenses related to enterprise programs (36900).
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
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<td>2</td>
<td>Travel (54000)</td>
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<tr>
<td>3</td>
<td>Contractual services (51000)</td>
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<td>4</td>
<td>Equipment (56000)</td>
<td>257,000</td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Internal Service Funds</td>
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</tr>
<tr>
<td>7</td>
<td>Mental Hygiene Revolving Account</td>
<td></td>
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<tr>
<td>8</td>
<td>Mental Hygiene Internal Service Fund Account - 55101</td>
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<td>9</td>
<td>Personal service--regular (50100)</td>
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<td>10</td>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>11</td>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>13</td>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>14</td>
<td>Equipment (56000)</td>
<td>430,000</td>
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<td>15</td>
<td>Fringe benefits (60000)</td>
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<td>16</td>
<td>Indirect costs (58800)</td>
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<tr>
<td>17</td>
<td>Program account subtotal</td>
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<tr>
<td>18</td>
<td>ADULT SERVICES PROGRAM</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the adult services program.

Funds appropriated under this program are available for the payment of tolls at the Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from work who are employed at facilities located on Ward's island operated by the department of mental hygiene.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or
public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to transfer up to $3,000,000 of this appropriation to the department of health for the purpose of making physician loan repayment awards to psychiatrists who are licensed to practice in New York state and who agree to work for a period of at least five years in one or more hospitals or outpatient programs that are operated by the office of mental health and deemed to be in one or more underserved areas, as determined by the commissioner of mental health. Notwithstanding paragraph (d) of subdivision 5-a, and paragraphs (d), (e), and (f) of subdivision 10 of section 2807-m of the public health law, all awards made by the department of health from any of the office of mental health funds transferred herein shall be made consistent with the provisions of paragraphs (a), (b) and (c) of subdivision 10 of section 2807-m of the public health law and may not supplant or otherwise support the department of health's physician's loan repayment program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
<td>3,761,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>46,760,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>88,291,000</td>
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<tr>
<td>Travel (54000)</td>
<td>2,382,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>117,411,000</td>
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<td>Equipment (56000)</td>
<td>2,184,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>447,671,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>23,121,000</td>
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<tr>
<td>Program account subtotal</td>
<td>1,401,105,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Healthcare Emergency Preparedness Program (HEP) Account</td>
<td></td>
</tr>
<tr>
<td>- 22198</td>
<td></td>
</tr>
<tr>
<td>For services and expenses incurred by psychiatric centers participating in the healthcare emergency preparedness program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>15,000</td>
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<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Mental Health Service Delivery Transformation Incentive Fund Account - 22215</td>
<td></td>
</tr>
<tr>
<td>For nonpersonal service expenditures of office of mental health facilities that participate in the system reform incentives (36901).</td>
<td></td>
</tr>
</tbody>
</table>
# DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Supplies and materials (57000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>2 Travel (54000)</td>
<td>100,000</td>
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<td>3 Contractual services (51000)</td>
<td>1,700,000</td>
</tr>
<tr>
<td>4 Equipment (56000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>5,800,000</strong></td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>------------</td>
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<tr>
<td><strong>CHILDREN AND YOUTH SERVICES PROGRAM</strong></td>
<td><strong>248,263,000</strong></td>
</tr>
<tr>
<td>10 General Fund</td>
<td></td>
</tr>
<tr>
<td>11 State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>12 For services and expenses related to the children and youth services program.</td>
<td></td>
</tr>
<tr>
<td>13 Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>14 to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>24 Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>25 to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36902).</td>
<td></td>
</tr>
<tr>
<td>34 Personal service--regular (50100)</td>
<td>125,452,000</td>
</tr>
<tr>
<td>35 Temporary service (50200)</td>
<td>2,464,000</td>
</tr>
<tr>
<td>36 Holiday/overtime compensation (50300)</td>
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</tr>
<tr>
<td>37 Supplies and materials (57000)</td>
<td>12,973,000</td>
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<tr>
<td>38 Travel (54000)</td>
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</tr>
<tr>
<td>39 Contractual services (51000)</td>
<td>14,215,000</td>
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<tr>
<td>40 Equipment (56000)</td>
<td>864,000</td>
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<tr>
<td>41 Fringe benefits (60000)</td>
<td>78,182,000</td>
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<tr>
<td>42 Indirect costs (58800)</td>
<td>3,850,000</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td><strong>FORENSIC SERVICES PROGRAM</strong></td>
<td><strong>331,957,000</strong></td>
</tr>
<tr>
<td>44</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2020-21

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the forensic services program.
4 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.
5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36903).

Personal service--regular (50100) ............ 165,876,000
Temporary service (50200) .................. 2,396,000
Holiday/overtime compensation (50300) ...... 29,483,000
Supplies and materials (57000) ............. 11,579,000
Travel (54000) ................................ 600,000
Contractual services (51000) ............... 6,900,000
Equipment (56000) .......................... 1,000,000
Fringe benefits (60000) .................... 108,767,000
Indirect costs (58800) .................... 5,356,000
--------------
RESEARCH IN MENTAL ILLNESS PROGRAM ..................... 96,972,000
--------------

37 General Fund
38 State Purposes Account - 10050

39 For services and expenses related to the research in mental illness program.
40 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the
office of mental health or by transfer or
suballocation to any department, agency or
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36904).

Personal service--regular (50100) ............. 47,475,000
Temporary service (50200) .......................... 77,000
Holiday/overtime compensation (50300) ............ 864,000
Supplies and materials (57000) .................... 3,787,000
Travel (54000) ....................................... 30,000
Contractual services (51000) ...................... 8,025,000
Equipment (56000) ................................... 300,000
Fringe benefits (60000) .............................. 27,814,000
Indirect costs (58800) ............................... 1,370,000

Program account subtotal ..................... 89,742,000

For services and expenses to support central
administration, research associates,
equipment provided through external
grants, travel, conference expenses,
including the annual research conference,
contractual services, grant writers to
increase income from non-state sources,
and other research initiatives. Funding
will be provided through research founda-
tion for mental hygiene, inc. resources,
including, but not limited to, indirect
costs recoveries, direct grant reimburse-
ment, interest earnings and operating
balances.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36904).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$1,915,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$4,665,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>$650,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$7,230,000</strong></td>
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</table>

SECURE TREATMENT PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td><strong>$84,901,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$39,388,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$6,412,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$4,498,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
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<tr>
<td>---</td>
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</tr>
<tr>
<td>1</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td></td>
<td>Total</td>
</tr>
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</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2019:
6 For administration of the community services block grant (36982).
7 Personal service (50000) ... 1,350,000 ............... (re. $1,350,000)
8 Nonpersonal service (57050) ... 5,000 .................... (re. $5,000)
9 Fringe benefits (60090) ... 468,000 ..................... (re. $468,000)
10 Indirect costs (58850) ... 10,000 ....................... (re. $10,000)

11 By chapter 50, section 1, of the laws of 2018:
12 For administration of the community services block grant (36982).
13 Personal service (50000) ... 875,000 .................. (re. $875,000)
14 Nonpersonal service (57050) ... 5,000 .................... (re. $5,000)
15 Fringe benefits (60090) ... 468,000 ..................... (re. $468,000)
16 Indirect costs (58850) ... 10,000 ....................... (re. $10,000)

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 PATH Account - 25124

20 By chapter 50, section 1, of the laws of 2019:
21 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
22 Personal service (50000) ... 105,000 ................... (re. $105,000)
23 Nonpersonal service (57050) ... 17,000 ................ (re. $17,000)
24 Fringe benefits (60090) ... 56,000 ..................... (re. $56,000)
25 Indirect costs (58850) ... 2,000 ....................... (re. $2,000)

27 By chapter 50, section 1, of the laws of 2018:
28 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
29 Personal service (50000) ... 105,000 ................... (re. $105,000)
30 Nonpersonal service (57050) ... 17,000 ................ (re. $17,000)
31 Fringe benefits (60090) ... 56,000 ..................... (re. $56,000)
32 Indirect costs (58850) ... 2,000 ....................... (re. $2,000)

34 Special Revenue Funds - Federal
35 Federal USDA-Food and Nutrition Services Fund
36 OMH - USDA Account - 25037

37 By chapter 53, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
38 For services and expenses associated with federal grant awards yet to be allocated.
39 Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 contained herein to any other federal fund or program within the
2 office of mental health services for aid to localities, administra-
3 tive and support services, including fringe benefits (36900).
4 Nonpersonal service (57050) ... 5,000,000 ............... (re. $97,000)
# DEPARTMENT OF MENTAL HYGIENE

**OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES**

**STATE OPERATIONS 2020-21**

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,239,620,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>751,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Enterprise Funds</td>
<td>2,657,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>348,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,244,149,000</td>
</tr>
</tbody>
</table>

SCHEDULE

**CENTRAL COORDINATION AND SUPPORT PROGRAM**

For services and expenses related to the central coordination and support program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of addiction services and supports with the approval of the director of the budget.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.
Notwithstanding any other provision of law to the contrary, a portion of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc., subject to the approval of the director of the budget, pursuant to a contract, to assist the office in implementing priority policies, including, but not limited to, transforming the OPWDD service delivery system.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2020-21 appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).

Personal service--regular (50100) ............. 50,820,000
Temporary service (50200) ........................ 489,000
Holiday/overtime compensation (50300)............. 171,000
Nonpersonal service, including for services and expenses of the assets for independence program and other health and human services programs (37829).
Supplies and materials (57000) ................. 637,000
Travel (54000) ................................. 2,136,000
Contractual services (51000) .................... 20,047,000
Equipment (56000) ............................... 3,728,000
Fringe benefits (60000) ........................... 29,763,000
Indirect costs (58800) ........................... 1,312,000

Program account subtotal .................. 109,103,000

Special Revenue Funds - Federal
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 Federal Miscellaneous Operating Grants Fund
2 Housing Counseling Assistance and Training Account - 25350

For services and expenses associated with housing counseling assistance and training programs (37831).

7 Nonpersonal service (57050) ......................... 418,000
8 Program account subtotal ..................... 418,000

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Senior Companions Account - 25445

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

For services and expenses related to the administration of the federal senior companions program (37830).

23 Nonpersonal service (57050) ......................... 333,000
24 Program account subtotal ..................... 333,000

27 Internal Service Funds
28 Agencies Internal Service Fund
29 OPWDD Copy Center Account - 55065

For services and expenses associated with the office for people with developmental disabilities copy center.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).
Contractual services (51000) ..................... 348,000
Program account subtotal ..................... 348,000

COMMUNITY SERVICES PROGRAM ......................... 1,635,245,000

General Fund
State Purposes Account - 10050

For services and expenses related to the community services program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.
Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2020-21 appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81034).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>824,139,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,813,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>146,203,000</td>
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<tr>
<td>Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2020 through March 31, 2021 pursuant to section 43.04 of the mental hygiene law (81034).</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>45,443,000</td>
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<tr>
<td>Travel (54000)</td>
<td>5,327,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>85,985,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>23,230,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>475,211,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>27,894,000</td>
</tr>
</tbody>
</table>

Total: 469,461,000

For services and expenses related to the institutional services program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the
home and community based services waiver
programs that the office for people with
developmental disabilities is authorized
to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

13 Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2020-21 appropriation.

14 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Personal service--regular (50100) ............ 130,056,000
Temporary service (50200) .......................... 1,078,000
Holiday/overtime compensation (50300) ........ 15,032,000

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2020 through March 31, 2021 pursuant to section 43.04 of the mental hygiene law (81034).

Supplies and materials (57000) ........................ 41,803,000
Travel (54000) ................................................. 1,596,000
Contractual services (51000) .......................... 31,563,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1  Equipment (56000) ............................. 11,459,000
2  Fringe benefits (60000) ...................... 209,028,000
3  Indirect costs (58800) ........................ 24,687,000
4                                             --------------
5      Program account subtotal ................. 466,302,000
6
7  Supplies and materials (57000) ..................... 4,000
8                                             --------------
9      Program account subtotal ....................... 4,000
10
11  Supplies and materials (57000) ................... 498,000
12                                             --------------
13      Program account subtotal ..................... 498,000
14
15  Supplies and materials (57000) ................. 4,000
16                                             --------------
17
18  Supplies and materials (57000) ................... 498,000
19                                             --------------
20      Program account subtotal ..................... 498,000
21
22  Supplies and materials (57000) ................... 498,000
23                                             --------------
24      Program account subtotal ..................... 498,000
25
26  Supplies and materials (57000) ................... 498,000
27                                             --------------
28      Program account subtotal ..................... 498,000
29
30  Supplies and materials (57000) ................... 498,000
31                                             --------------
32      Program account subtotal ..................... 498,000
33
34  Supplies and materials (57000) ................... 498,000
35                                             --------------
36      Program account subtotal ..................... 498,000
37
38  Supplies and materials (57000) ................... 498,000
39                                             --------------
40      Program account subtotal ..................... 498,000
41

For expenditures on behalf of individuals
from donated funds. Notwithstanding any
other provision of law, the money hereby
appropriated may be transferred to local
assistance and/or any appropriation of the
office for people with developmental disa-
bilities, with the approval of the direc-
tor of the budget (81038).

For expenditures on behalf of individuals
from donated funds. Notwithstanding any
other provision of law, the money hereby
appropriated may be transferred to local
assistance and/or any appropriation of the
office for people with developmental disa-
bilities, with the approval of the direc-
tor of the budget (81038).
For services and expenses of community stores located at various developmental centers.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Personal service--regular (50100) ................. 289,000
Supplies and materials (57000) .................... 719,000
Fringe benefits (60000) ............................ 94,000
Indirect costs (58800) ............................. 12,000

Program account subtotal ....................... 1,114,000

Enterprise Funds
OPWDD Sheltered Workshop Fund
Sheltered Workshop Fund OPWDD Account - 50450

For services and expenses including salaries, supplies and materials of sheltered workshops and vocational rehabilitation work activities.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2020-21

1 part of this appropriation as if fully
2 stated (81038).
3
4 Supplies and materials (57000) ................. 697,000
5 Travel (54000) .................................. 10,000
6 Contractual services (51000) .................... 796,000
7 Equipment (56000) .............................. 40,000
8
9 Program account subtotal .................... 1,543,000

10 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM ............ 29,241,000
11
12 General Fund
13 State Purposes Account - 10050
14
15 For services and expenses related to the
16 research in developmental disabilities
17 program.
18 Notwithstanding any other provision of law,
19 the money hereby appropriated may be
20 transferred to local assistance and/or any
21 appropriation of the office for people
22 with developmental disabilities, with the
23 approval of the director of the budget.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2020-21 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (37852).
34 Personal service--regular (50100) ............ 16,398,000
35 Holiday/overtime compensation (50300) .......... 358,000
36 Supplies and materials (57000) ................. 820,000
37 Travel (54000) .................................. 6,000
38 Contractual services (51000) .................... 1,108,000
39 Equipment (56000) .............................. 154,000
40 Fringe benefits (60000) ........................ 9,679,000
41 Indirect costs (58800) ........................ 447,000
42
43 Program account subtotal .................... 28,970,000
44
45 Special Revenue Funds - Other
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2020-21

1 Combined Expendable Trust Fund
2 Autism Awareness and Research Account - 20149

For services and expenses related to autism awareness and research pursuant to section 404-v of the vehicle and traffic law and section 95-e of the state finance law, as added by chapter 301 of the laws of 2004.

8 Contractual services (51000) ...................... 22,000
9 -----------------------------------------------
10 Program account subtotal ...................... 22,000
11 -----------------------------------------------

12 Special Revenue Funds - Other
13 Combined Expendable Trust Fund
14 Research in Developmental Disabilities Account - 20116

Amount available for genetic counseling and research from external grants and contributions.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37852).

34 Contractual services (51000) ...................... 149,000
35 -----------------------------------------------
36 Program account subtotal ...................... 149,000
37 -----------------------------------------------

38 Special Revenue Funds - Other
39 Dedicated Miscellaneous Special Revenue Fund
40 Down's Syndrome Research Account - 23810

For services and expenses related to down's syndrome research pursuant to section 404-ee of the vehicle and traffic law and
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS   2020-21

section 99-ee of the state finance law, as added by chapter 125 of the laws of 2018.

Contractual services (51000) ..................... 100,000

Program account subtotal ..................... 100,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
5 This appropriation shall be available for services and expenses associated with the development of a training program to provide instruction and information to firefighters, police officers and emergency medical services personnel on appropriate recognition and response techniques for addressing emergency situations involving individuals with autism spectrum disorder and other developmental disabilities pursuant to section 13.43 of mental hygiene law. This appropriation shall be available for personal service, non-personal service, fringe benefits and indirect costs (37903).
6 **Contractual services (51000)**  ... 250,000 ............... (re. $250,000)

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Housing Counseling Assistance and Training Account - 25350

19 By chapter 50, section 1, of the laws of 2019:
20 For services and expenses associated with housing counseling assistance and training programs (37831).
21 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

23 By chapter 50, section 1, of the laws of 2018:
24 For services and expenses associated with housing counseling assistance and training programs (37831).
25 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

27 By chapter 50, section 1, of the laws of 2017:
28 For services and expenses associated with housing counseling assistance and training programs (37831).
29 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

31 By chapter 50, section 1, of the laws of 2016:
32 For services and expenses associated with housing counseling assistance and training programs (37831).
33 Nonpersonal service (57050) ... 418,000 ............... (re. $402,000)

35 By chapter 50, section 1, of the laws of 2015:
36 For services and expenses associated with housing counseling assistance and training programs (37831).
37 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Senior Companions Account - 25445
By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................ (re. $201,000)

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................ (re. $96,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................ (re. $103,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................ (re. $102,000)

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ................ (re. $103,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>25,354,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,780,000</td>
<td>38,409,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>8,651,000</td>
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<tr>
<td>Enterprise Funds</td>
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</tr>
<tr>
<td>All Funds</td>
<td>79,911,000</td>
<td>39,909,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................... 3,945,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 3,175,000
Temporary service (50200) ........................ 100,000
Holiday/overtime compensation (50300) ............. 28,000
Supplies and materials (57000) ................... 140,000
Travel (54000) .................................... 30,000
Contractual services (51000) ........................ 459,000
Equipment (56000) ................................. 13,000

MILITARY READINESS PROGRAM .......................... 55,339,000

General Fund
State Purposes Account - 10050

For services and expenses related to the military readiness program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (38700).

Personal service--regular (50100) .............. 7,121,000
Temporary service (50200) ........................ 500,000
Holiday/overtime compensation (50300) ............ 82,000
Supplies and materials (57000) ................... 2,143,000
Travel (54000) ................................... 403,000
Contractual services (51000) ..................... 2,000,000
Equipment (56000) ................................ 250,000

Total amount available .......................... 12,499,000

For services and expenses of the New York guard as directed and approved by the adjutant general of the national guard (38707).

Supplies and materials (57000) .................... 11,000
Travel (54000) ..................................... 7,000
Contractual services (51000) ....................... 35,000
Equipment (56000) .................................. 7,000

Total amount available ........................... 60,000

Program account subtotal ...................... 12,559,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

For services and expenses related to the military readiness program (38700).

Personal service (50000) ....................... 14,166,000
Nonpersonal service (57050) ..................... 20,495,000
Fringe benefits (60090) .......................... 8,119,000

Program account subtotal ..................... 42,780,000

SPECIAL SERVICES PROGRAM ..................... 20,627,000
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS   2020-21

1    General Fund
2    State Purposes Account - 10050

3    For operating expenses associated with task
4    force empire shield and other homeland
5    security activities.
6    Notwithstanding any other provision of law
7    to the contrary, the OGS Interchange and
8    Transfer Authority and the IT Interchange
9    and Transfer Authority as defined in the
10    2020-21 state fiscal year state operations
11    appropriation for the budget division
12    program of the division of the budget, are
13    deemed fully incorporated herein and a
14    part of this appropriation as if fully
15    stated (38710).

16    Temporary service (50200) ...................... 7,075,000
17    Supplies and materials (57000) .................. 441,000
18    Travel (54000) .................................. 200,000
19    Contractual services (51000) .................... 741,000
20    Equipment (56000) ................................ 204,000
21                     --------------
22    Total amount available ....................... 8,661,000
23                     --------------

24    For operating expenses associated with the
25    New York state military museum and veter-
26    ans research center (38701).

27    Supplies and materials (57000) .................. 59,000
28    Travel (54000) .................................. 9,000
29    Contractual services (51000) .................... 108,000
30    Equipment (56000) ................................ 13,000
31                     --------------
32    Total amount available ....................... 189,000
33                     --------------

36    Special Revenue Funds - Other
37    Combined Expendable Trust Fund
38    L.M. Josephthal Account - 20123

39    For services and expenses related to the
40    special services program (38701).

41    Contractual services (51000) .................... 2,000
42                     --------------
43    Program account subtotal .................... 2,000
44                     --------------
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Military Fund Account - 20127</td>
<td></td>
</tr>
<tr>
<td>For expenses from rentals and other funds collected pursuant to sections 183 and 221 of the military law (38701).</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
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<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
<td>20,000</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
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<tr>
<td>Youth, Bequests and Donations Account - 20165</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to youth academic and drug demand reduction programs, the New York guard, the New York naval militia, the New York state military museum and veterans' research center and the preservation and restoration of historic artifacts (38701).</td>
<td></td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Camp Smith Billeting Account - 22017</td>
<td></td>
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<tr>
<td>For services and expenses related to the special services program (38701).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>32,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>28,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>37,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>73,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>30,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>20,000</td>
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<td>Indirect costs (588000)</td>
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<td>Program account subtotal</td>
<td>229,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>------------------------------</td>
<td>------------------------------------</td>
</tr>
<tr>
<td>For services and expenses related to the special services program (38701).</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>................................</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>................................</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>Miscellaneous Special Revenue Fund</th>
<th>DMNA Equitable Sharing Agreement - Justice Account - 22233</th>
</tr>
</thead>
<tbody>
<tr>
<td>For moneys to the division of military and naval affairs for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38712).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>................................</td>
<td>650,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>................................</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>................................</td>
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<td>Equipment (56000)</td>
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<td>750,000</td>
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<td>Program account subtotal</td>
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<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>Miscellaneous Special Revenue Fund</th>
<th>DMNA Equitable Sharing Agreement - Treasury Account - 22234</th>
</tr>
</thead>
<tbody>
<tr>
<td>For moneys to the division of military and naval affairs for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38713).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>................................</td>
<td>650,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>................................</td>
<td>100,000</td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

1 Contractual services (51000) ................. 500,000
2 Equipment (56000) ................................ 750,000

---

4 Program account subtotal ..................... 2,000,000

---

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Recruitment Incentive Account - 22171

9 For the payment of tuition benefits provided
to eligible members of the state’s organ-
ized militia pursuant to section 669-b of
the education law. The moneys hereby
appropriated shall be available for
expenses already accrued or to accrue
(38701).

16 Contractual services (51000) ................. 3,300,000

---

18 Program account subtotal ..................... 3,300,000

---

20 Enterprise Funds
21 Agencies Enterprise Fund
22 Armory Rental Account

23 For services and expenses related to the
special services program (38701).

25 Personal service--regular (50100) ............. 163,000
26 Temporary service (50200) ........................ 440,000
27 Holiday/overtime compensation (50300) ......... 139,000
28 Supplies and materials (57000) ................. 943,000
29 Travel (54000) .................................... 44,000
30 Contractual services (51000) .................... 1,151,000
31 Equipment (56000) ................................ 48,000
32 Fringe benefits (60000) .......................... 176,000
33 Indirect costs (58800) ............................ 22,000

---

35 Program account subtotal ..................... 3,126,000

---
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
5 Army - 25380

6 By chapter 50, section 1, of the laws of 2019:
7 For services and expenses related to the military readiness program
8 (38700).
9 Personal service (50000) ... 14,166,000 ............... (re. $8,110,000)
10 Nonpersonal service (57050) ... 20,495,000 ............ (re. $15,010,000)
11 Fringe benefits (60090) ... 8,119,000 ................. (re. $5,122,000)

12 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
13 section 1, of the laws of 2019:
14 For services and expenses related to the military readiness program
15 (38700).
16 Personal service (50000) ... 14,166,000 ............... (re. $1,970,000)
17 Nonpersonal service (57050) ... 20,495,000 ............ (re. $3,261,000)
18 Fringe benefits (60090) ... 8,119,000 ................. (re. $945,000)

19 SPECIAL SERVICES PROGRAM

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

23 By chapter 50, section 1, of the laws of 2018:
24 For moneys to the division of military and naval affairs for the
25 justice department federal equitable sharing agreement to be used
26 for law enforcement purposes distributed pursuant to a plan prepared
27 by the division of military and naval affairs and approved by the
28 division of budget (38712).
29 Nonpersonal service (57050) ... 2,000,000 ............... (re. $2,000,000)

30 By chapter 50, section 1, of the laws of 2018:
31 For moneys to the division of military and naval affairs for the trea-
32 sury department federal equitable sharing agreement to be used for
33 law enforcement purposes distributed pursuant to a plan prepared by
34 the division of military and naval affairs and approved by the divi-
35 sion of budget (38713).
36 Nonpersonal service (57050) ... 2,000,000 ............... (re. $1,991,000)

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 DMNA Seized Assets Account - 21991
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the special services program (38701).
3 Supplies and materials (57000) 150,000 ................ (re. $150,000)
4 Travel (54000) ... 21,000 .............................. (re. $21,000)
5 Contractual services (51000) ... 846,000 .............. (re. $846,000)
6 Equipment (56000) ... 483,000 ......................... (re. $483,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,242,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>20,493,000</td>
<td>45,765,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Internal Service Funds</td>
<td>5,300,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>105,785,000</td>
<td>45,765,000</td>
</tr>
</tbody>
</table>

SCHEDULE

**ACCIDENT PREVENTION COURSE PROGRAM** ............................. 425,000

**ADMINISTRATION PROGRAM** ....................................... 8,300,000

For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law (39021).

Personal service--regular (50100) .................. 160,000
Holiday/overtime compensation (50300) ............ 5,000
Supplies and materials (57000) ................... 48,000
Travel (54000) ........................................ 1,000
Contractual services (51000) ...................... 211,000

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS 2020-21

1 part of this appropriation as if fully
2 stated (81001).

3 Supplies and materials (57000) ....................... 11,000
4 Contractual services (51000) ......................... 98,000
5 Equipment (56000) .................................. 891,000

6 Program account subtotal .......................... 1,000,000

7

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 DMV Equitable Sharing Agreement - Treasury Account -
11 22230
12
13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2020-21 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Supplies and materials (57000) ....................... 11,000
26 Contractual services (51000) ......................... 98,000
27 Equipment (56000) .................................. 891,000

28 Program account subtotal .......................... 1,000,000

29

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 DMV-Federal Seized Assets Account - 22084

33 For services and expenses related to the
34 administration program (81001).

35 Supplies and materials (57000) ....................... 11,000
36 Contractual services (51000) ......................... 98,000
37 Equipment (56000) .................................. 891,000

38 Program account subtotal .......................... 1,000,000

39

40 Internal Service Funds
41 Agencies Internal Service Fund
42 Banking Services Account - 55057
For services and expenses in connection with the purchase of banking services (81001).

Contractual services (51000) ....................... 5,300,000

Program account subtotal ....................... 5,300,000

ADMINISTRATIVE ADJUDICATION PROGRAM ...................... 44,103,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Administrative Adjudication Account - 22055

For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39007).

Personal service--regular (50100) ......... 19,834,000
Temporary service (50200) ....................... 955,000
Holiday/overtime compensation (50300) ........ 135,000
Supplies and materials (57000) ............... 1,308,000
Travel (54000) .................................. 12,000
Contractual services (51000) ................. 7,997,000
Equipment (56000) .............................. 184,000
Fringe benefits (60000) ........................ 13,049,000
Indirect costs (58800) ......................... 629,000

CLEAN AIR PROGRAM ................................... 20,623,000

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

For services and expenses related to developing, implementing and operating the emissions testing program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81016).

Personal service--regular (50100) .............. 10,739,000
Temporary service (50200) .......................... 45,000
Holiday/overtime compensation (50300) ............ 138,000
Supplies and materials (57000) ................... 275,000
Travel (54000) .................................... 27,000
Contractual services (51000) ...................... 2,032,000
Equipment (56000) ................................. 50,000
Fringe benefits (60000) ........................ 6,975,000
Indirect costs (58800) ......................... 342,000

COMPULSORY INSURANCE PROGRAM ......................... 9,807,000

General Fund
State Purposes Account - 10050

For services and expenses related to the compulsory insurance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39008).

Personal service--regular (50100) .............. 8,274,000
Temporary service (50200) .......................... 41,000
Holiday/overtime compensation (50300) ............ 162,000
Supplies and materials (57000) ................... 630,000
Travel (54000) .................................... 25,000
Contractual services (51000) ...................... 609,000
Equipment (56000) ................................. 66,000

DISTINCTIVE PLATE DEVELOPMENT PROGRAM ...................... 24,000
<table>
<thead>
<tr>
<th>#</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Distinctive Plate Development Account - 22120</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses for the distinctive license plates in accordance with article 14 of the vehicle and traffic law</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Personal service--regular (50100)</td>
<td>15,000</td>
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<td>6</td>
<td>Fringe benefits (60000)</td>
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<td>7</td>
<td>Indirect costs (58800)</td>
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<tr>
<td>8</td>
<td>DMV SEIZED ASSETS PROGRAM</td>
<td>400,000</td>
</tr>
<tr>
<td>9</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses related to the DMV seized assets program (39023).</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>13</td>
<td>Contractual services (51000)</td>
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<td>14</td>
<td>Equipment (56000)</td>
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<tr>
<td>15</td>
<td>GOVERNOR’S TRAFFIC SAFETY COMMITTEE</td>
<td>20,493,000</td>
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<tr>
<td>16</td>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>17</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
<tr>
<td>18</td>
<td>Highway Safety Section 402 Account - 25319</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses related to highway safety programs (39013).</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service (50000)</td>
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</tr>
<tr>
<td>21</td>
<td>Nonpersonal service (57050)</td>
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</tr>
<tr>
<td>22</td>
<td>Fringe benefits (60090)</td>
<td>495,000</td>
</tr>
<tr>
<td>23</td>
<td>Indirect costs (58850)</td>
<td>58,000</td>
</tr>
<tr>
<td>24</td>
<td>Total amount available</td>
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</tr>
<tr>
<td>25</td>
<td>For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2020-21

1 Personal service (50000) ....................... 6,159,000
2 Nonpersonal service (57050) ..................... 5,770,000
3 Fringe benefits (60090) .......................... 1,017,000
4 Indirect costs (58850) ............................ 94,000

5 Total amount available ......................... 13,040,000

6 Program account subtotal ....................... 14,493,000

7

8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 Highway Safety Section 403 Account - 25320

11 For suballocation to other state agencies
12 for services and expenses related to highway safety programs. A portion of these
13 funds may be transferred to aid to localities (39011).

14 Personal service (50000) ....................... 625,000
15 Nonpersonal service (57050) ..................... 4,959,000
16 Fringe benefits (60090) .......................... 367,000
17 Indirect costs (58850) ............................ 49,000

18 Program account subtotal ....................... 6,000,000

19 MOTORCYCLE SAFETY PROGRAM ..................... 1,610,000

20 General Fund
21 State Purposes Account - 10050

22 For services and expenses related to the
23 motorcycle safety program in accordance
24 with section 410-a of the vehicle and
25 traffic law (39025).

26 Personal service--regular (50100) .............. 120,000
27 Supplies and materials (57000) .................. 26,000
28 Travel (54000) ..................................... 4,000
29 Contractual services (51000) ..................... 1,460,000

30
By chapter 50, section 1, of the laws of 2019:

For services and expenses related to highway safety programs (39013).

Personal service (50000) ... 846,000 .................... (re. $815,000)
Nonpersonal service (57050) ... 54,000 .................... (re. $54,000)
Fringe benefits (60090) ... 495,000 .................... (re. $485,000)
Indirect costs (58850) ... 58,000 .................... (re. $55,000)

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ... 6,159,000 ................ (re. $6,106,000)
Nonpersonal service (57050) ... 5,770,000 ............... (re. $5,770,000)
Fringe benefits (60090) ... 1,017,000 ............... (re. $1,000,000)
Indirect costs (58850) ... 94,000 .................... (re. $90,000)

By chapter 50, section 1, of the laws of 2018:

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ... 6,159,000 ................ (re. $671,000)
Nonpersonal service (57050) ... 5,770,000 ............... (re. $624,000)
Fringe benefits (60090) ... 1,017,000 ............... (re. $238,000)
Indirect costs (58850) ... 94,000 .................... (re. $94,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to highway safety programs (39013).

Personal service (50000) ... 846,000 .................... (re. $445,000)
Nonpersonal service (57050) ... 54,000 .................... (re. $54,000)
Fringe benefits (60090) ... 495,000 .................... (re. $226,000)
Indirect costs (58850) ... 58,000 .................... (re. $13,000)

By chapter 50, section 1, of the laws of 2017:

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

Personal service (50000) ... 6,159,000 ................ (re. $285,000)
Nonpersonal service (57050) ... 5,770,000 ............... (re. $1,138,000)
Fringe benefits (60090) ... 1,017,000 ............... (re. $242,000)
Indirect costs (58850) ... 94,000 .................... (re. $89,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to highway safety programs (39013).

Personal service (50000) ... 608,000 .................... (re. $158,000)
Nonpersonal service (57050) ... 54,000 .................... (re. $54,000)
Fringe benefits (60090) ... 347,000 .................... (re. $104,000)
INDIRECT COSTS (58850) ... 46,000 ...................... (re. $22,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

PERSONAL SERVICE (50000) ... 6,083,000 .................. (re. $16,000)
NONPERSONAL SERVICE (57050) ... 5,770,000 ............... (re. $1,500,000)
FRINGE BENEFITS (60090) ... 975,000 ...................... (re. $9,000)
INDIRECT COSTS (58850) ... 83,000 ...................... (re. $72,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).

PERSONAL SERVICE (50000) ... 608,000 .................. (re. $239,000)
NONPERSONAL SERVICE (57050) ... 54,000 .................. (re. $54,000)
FRINGE BENEFITS (60090) ... 347,000 ...................... (re. $86,000)
INDIRECT COSTS (58850) ... 46,000 ...................... (re. $32,000)

By chapter 50, section 1, of the laws of 2015:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

PERSONAL SERVICE (50000) ... 5,989,000 .................. (re. $429,000)
NONPERSONAL SERVICE (57050) ... 54,000 .................. (re. $54,000)
FRINGE BENEFITS (60090) ... 341,000 .................... (re. $91,000)
INDIRECT COSTS (58850) ... 45,000 ....................... (re. $1,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).

PERSONAL SERVICE (50000) ... 598,000 .................. (re. $187,000)
NONPERSONAL SERVICE (57050) ... 54,000 .................. (re. $54,000)
FRINGE BENEFITS (60090) ... 341,000 .................... (re. $91,000)
INDIRECT COSTS (58850) ... 45,000 ....................... (re. $1,000)

SPECIAL REVENUE FUNDS - FEDERAL
FEDERAL MISCELLANEOUS OPERATING GRANTS FUND
HIGHWAY SAFETY SECTION 403 ACCOUNT - 25320

By chapter 50, section 1, of the laws of 2019:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

PERSONAL SERVICE (50000) ... 625,000 .................. (re. $625,000)
NONPERSONAL SERVICE (57050) ... 4,959,000 ............... (re. $4,959,000)
FRINGE BENEFITS (60090) ... 367,000 ...................... (re. $367,000)
INDIRECT COSTS (58850) ... 49,000 ....................... (re. $49,000)

By chapter 50, section 1, of the laws of 2018:
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $4,959,000)
Fringe benefits (60090) ... 367,000 ................... (re. $367,000)
Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $2,499,000)
Fringe benefits (60090) ... 367,000 ................... (re. $367,000)
Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $2,499,000)
Fringe benefits (60090) ... 367,000 ................... (re. $367,000)
Indirect costs (58850) ... 49,000 ...................... (re. $40,000)

By chapter 50, section 1, of the laws of 2015:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 573,000 .................. (re. $507,000)
Nonpersonal service (57050) ... 4,546,000 ........... (re. $582,000)
Fringe benefits (60090) ... 336,000 ................... (re. $191,000)
Indirect costs (58850) ... 45,000 ...................... (re. $16,000)
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2020-21

1. For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,940,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>14,090,000</td>
</tr>
</tbody>
</table>

SCHEDULE

9. OLYMPIC FACILITIES OPERATIONS PROGRAM ....................... 14,090,000

11. General Fund
12. State Purposes Account - 10050

13. For services and expenses related to operation and maintenance of olympic facilities (44702).

16. Personal service--regular (50100) ............... 7,125,000
17. Supplies and materials (57000) ...................... 2,788,000
18. Contractual services (51000) ....................... 2,540,000
19. Fringe benefits (60000) ............................. 1,487,000
20. Program account subtotal ......................... 13,940,000

23. Special Revenue Funds - Other
24. US Olympic Committee/Lake Placid Olympic Training Fund
25. Lake Placid Training - DMV Account - 23501

26. For services and expenses of the Lake Placid training account (44702).

28. Personal service--regular (50100) .................... 20,000
29. Supplies and materials (57000) ....................... 20,000
30. Fringe benefits (60000) ............................. 10,000
31. Program account subtotal ......................... 50,000

34. Special Revenue Funds - Other
35. US Olympic Committee/Lake Placid Olympic Training Fund
36. Lake Placid Training - Tax Account - 23502

37. For services and expenses of the Lake Placid training account (44702).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>45,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>100,000</strong></td>
</tr>
</tbody>
</table>
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 OLYMPIC FACILITIES OPERATIONS PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses associated with fulfilling a joint obli-
6 gation of the endorsing municipality and the state as required by
7 the international university sports federation under a games support
8 contract or any other agreement requiring the state and endorsing
9 municipality to indemnify and/or insure against losses resulting
10 from the acts and/or conduct resulting from the games.
11 Notwithstanding any provision of law to the contrary, the olympic
12 regional development authority shall be authorized to enter into
13 contracts or other agreements to plan, prepare for and host the 2023
14 world university games to be held in Lake Placid, New York where
15 such contracts or agreements would obligate the authority to defend,
16 indemnify and/or insure third parties in connection with, arising
17 out of, or relating to such games. As it relates to the 2023 world
18 university games, the amount of any indemnity provision shall not
19 exceed $16,000,000 (44706).
20 Contractual services (51000) ... 16,000,000 ........ (re. $16,000,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>130,986,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,283,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>89,452,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>25,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>252,721,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 7,008,000

<table>
<thead>
<tr>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100) | 5,123,000 |
| Holiday/overtime compensation (50300) | 11,000 |
| Supplies and materials (57000) | 435,000 |
| Travel (54000) | 133,000 |
| Contractual services (51000) | 250,000 |
| Equipment (56000) | 56,000 |
| Program account subtotal | 6,008,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

For services and expenses related to the administration program (81001).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1  Personal service (50000) ......................... 100,000
2  Nonpersonal service (57050) ...................... 350,000
3  Fringe benefits (60090) ........................... 46,000
4  Indirect costs (58850) ............................. 4,000

Program account subtotal ..................... 500,000

Special Revenue Funds - Other
8  Miscellaneous Special Revenue Fund
9  Federal Indirect Recovery Account - 22188

11 For services and expenses related to the
12 administration of special revenue funds -
13 other, special revenue funds - federal and
14 internal service funds and for services
15 provided to other state agencies, govern-
16 mental bodies and other entities.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2020-21 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).  

27 Personal service--regular (50100) .................. 50,000
28 Temporary service (50200) ......................... 25,000
29 Supplies and materials (57000) .................... 65,000
30 Travel (54000) .................................... 30,000
31 Contractual services (51000) ..................... 170,000
32 Equipment (56000) ................................ 100,000
33 Fringe benefits (60000) ........................... 50,000
34 Indirect costs (58800) ............................ 10,000

Program account subtotal ..................... 500,000

38 HISTORIC PRESERVATION PROGRAM .................. 10,710,000

40 General Fund
41 State Purposes Account - 10050

42 For services and expenses related to the
43 historic preservation program.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39901).

Personal service--regular (50100) .................. 6,500,000
Temporary service (50200) .......................... 1,588,000
Holiday/overtime compensation (50300) ............ 87,000
Supplies and materials compensation (50300) ....... 221,000
Travel (54000) ...................................... 23,000
Contractual services (51000) ......................... 351,000
Equipment (56000) .................................. 54,000

Program account subtotal ......................... 8,824,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

Personal service (50000) ........................... 1,000,000
Nonpersonal service (57050) ........................ 601,000
Fringe benefits (60090) ............................. 151,000
Indirect costs (58850) ............................... 31,000

Program account subtotal ....................... 1,783,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses related to the historic preservation program.

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the office of parks, recreation and historic preservation's participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 expenses of the department of public
2 service within the meaning of section 18-a
3 of the public service law (39901).

4 Personal service--regular (50100) ................. 60,000
5 Fringe benefits (60000) .................................. 40,000
6 Indirect costs (58800) .................................. 3,000
    -------------------
8 Program account subtotal .............................. 103,000

9

10 PARK OPERATIONS PROGRAM ............................. 200,039,000
11

12 General Fund
13 State Purposes Account - 10050
14
15 For services and expenses related to the
16 park operations program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2020-21 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81003).

27 Personal service--regular (50100) ............... 73,763,000
28 Temporary service (50200) ........................... 21,793,000
29 Holiday/overtime compensation (50300) ........ 5,505,000
30 Supplies and materials (57000) .................... 5,437,000
31 Travel (54000) ...................................... 216,000
32 Contractual services (51000) ...................... 5,796,000
33 Equipment (56000) .................................. 3,644,000
34 ------------------
35 Program account subtotal .......................... 116,154,000
36

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Patron Services Account - 22163
40
41 For services and expenses related to the
42 administration and operation of the park
43 operations program, providing that moneys
44 hereby appropriated shall be available to
45 the program net of refunds, rebates,
46 reimbursements, credits, and deductions
47 taken by contractors, including the golf
management system, for fees associated with operating park facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>14,000,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>19,500,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,094,000</td>
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<td>Travel (54000)</td>
<td>337,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>83,885,000</td>
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<tr>
<td>RECREATION SERVICES PROGRAM</td>
<td>34,964,000</td>
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<tr>
<td></td>
<td>---------------</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund Account - 25383</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,500,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>2,550,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>60,000</td>
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<td></td>
<td>---------------</td>
</tr>
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<td>Program account subtotal</td>
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<td></td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>USDA Forest Service - Parks Account - 25036</td>
<td></td>
</tr>
</tbody>
</table>
| For services and expenses related to the federal park lands and forest grants,
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>including suballocation to other state departments and agencies (39910).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>50,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
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<td>Program account subtotal</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Bayard Cutting Arboretum Fund Account - 20121</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the recreation services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>40,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>274,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>2,000</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
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<tr>
<td>OPR-Miscellaneous Gifts Account - 20104</td>
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<tr>
<td>For services and expenses related to the recreation services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (39910).

5 Temporary service (50200) ......................... 612,000
6 Supplies and materials (57000) .................... 219,000
7 Contractual services (51000) ....................... 206,000
8 Fringe benefits (60000) ............................... 77,000
9 Indirect costs (58800) ................................. 17,000

10 ----------------------------------------------
11 Program account subtotal .......................... 1,131,000
12 ----------------------------------------------
13
14 Special Revenue Funds - Other
15 Combined Expendable Trust Fund
16 Planting Fields Foundation and Friends Account - 20101

17 For services and expenses related to the
18 recreation services program.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2020-21 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (39910).

29 Personal service--regular (50100) .................... 129,000
30 Temporary service (50200) ........................... 161,000
31 Holiday/overtime compensation (50300) ............... 5,000
32 Supplies and materials (57000) ....................... 1,000
33 Fringe benefits (60000) ............................... 96,000
34 Indirect costs (58800) ................................. 34,000

35 ----------------------------------------------
36 Program account subtotal .......................... 426,000
37 ----------------------------------------------
38
39 Special Revenue Funds - Other
40 Combined Nonexpendable Trust Fund
41 Rockefeller Trust-Cumulative Interest Account - 21653

42 For services and expenses related to the
43 recreation services program.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the
48 2020-21 state fiscal year state operations
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (39910).

6 Personal service--regular (50100) .................... 3,000
7 Temporary service (50200) ........................... 5,000
8 Holiday/overtime compensation (50300) ............. 2,000
9 Supplies and materials (57000) ..................... 19,000
10 Travel (54000) ..................................... 3,000
11 Contractual services (51000) ....................... 162,000
12 Fringe benefits (60000) ........................... 4,000
13 Indirect costs (58800) .............................. 3,000
14                                    ---------------
15      Program account subtotal ..................... 201,000
16                                    ---------------
17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Boating Noise Level Enforcement Account - 21927

20 For services and expenses related to the
21 recreation services program.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2020-21 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (39910).

32 Contractual services (51000) ....................... 4,500
33                                    ---------------
34      Program account subtotal ..................... 4,500
35                                    ---------------
36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 I Love NY Water Account - 21930

39 For services and expenses related to the
40 recreation services program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2020-21 state fiscal year state operations
46 appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Personal service--regular (50100) ................ 110,000
Supplies and materials (57000) .................... 65,000
Travel (54000) ..................................... 3,500
Contractual services (51000) ...................... 55,000
Equipment (56000) .................................. 4,000
Fringe benefits (60000) ........................... 71,000
Indirect costs (58800) ............................. 8,000

Total amount available ......................... 316,500

For services and expenses related to boating
access and maintenance in accordance with
a plan to be approved by the director of
the budget. Notwithstanding any other
provision of law, the director of the
budget is hereby authorized to transfer
any or all of this appropriation to any
capital projects fund or aid to localities
(39945).

Contractual services (51000) ................... 1,200,000

Program account subtotal ................... 1,516,500

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Water Rescue Team Awareness and Research Fund
Account - 22181

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Supplies and materials (57000) .................... 20,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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1 Program account subtotal ....................... 20,000

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 OPRHP Equitable Sharing Agreement - Justice Account -
6 22210

7 For services and expenses related to the
8 recreation services program.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2020-21 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (39910).

19 Supplies and materials (57000) .................. 50,000
20 Contractual services (51000) ..................... 50,000
21 Equipment (56000) ................................ 6,000
22
23 Program account subtotal ..................... 106,000

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 OPRHP Equitable Sharing Agreement - Treasury Account -
28 22238

29 For services and expenses related to the
30 recreation services program.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2020-21 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (39910).

41 Supplies and materials (57000) .................. 50,000
42 Contractual services (51000) ..................... 50,000
43 Equipment (56000) ................................ 6,000
44
45 Program account subtotal ..................... 106,000
| Special Revenue Funds - Other                  | 229,000  |
| Miscellaneous Special Revenue Fund           | 24,000   |
| Seized Asset Account - 21986                  | 10,000   |
| Supplies and materials (57000)               | 15,000   |
| Travel (54000)                               | 14,000   |
| Contractual services (51000)                 | 22,000   |
| Equipment (56000)                            | 31,000   |
| Fringe benefits (60000)                      | 150,000  |
| Indirect costs (58800)                       | 7,000    |
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2020-21

1    Total amount available ......................... 502,000
2
3 For services and expenses related to snowmobile trail development and maintenance,
4    including suballocation to other state departments and agencies (39946).

7    Personal service--regular (50100) .................... 42,000
8    Supplies and materials (57000) ..................... 100,000
9    Contractual services (51000) ....................... 40,000
10   Equipment (56000) .................................. 120,000
11   Fringe benefits (60000) ............................ 31,000
12
13    Total amount available ......................... 333,000
14
15    Program account subtotal ..................... 835,000
16

17    Enterprise Funds
18    Agencies Enterprise Fund
19    Golf Account - 50332

20 For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.
21 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

33 Personal service--regular (50100) ...................... 6,000,000
34 Temporary service (50200) ............................ 2,000,000
35 Holiday/overtime compensation (50300) ............. 500,000
36 Supplies and materials (57000) ..................... 5,800,000
37 Travel (54000) ....................................... 500,000
38 Contractual services (51000) ....................... 5,000,000
39 Equipment (56000) ................................. 2,000,000
40 Fringe benefits (60000) ............................ 100,000
41 Indirect costs (58800) .............................. 100,000
42
43    Program account subtotal .................... 22,000,000
44

45    Enterprise Funds
46    Agencies Enterprise Fund
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2020-21

1  Retail Sales Account - 50331

2  For services and expenses relating to the
3  office of parks, recreation and historic
4  preservation's retail stores.
5  Notwithstanding any other provision of law
6  to the contrary, the OGS Interchange and
7  Transfer Authority, and the IT Interchange
8  and Transfer Authority as defined in the
9  2020-21 state fiscal year state operations
10  appropriation for the budget division
11  program of the division of the budget, are
12  deemed fully incorporated herein and a
13  part of this appropriation as if fully
14  stated (39910).

15  Personal service--regular (50100) ................ 800,000
16  Temporary service (50200) ......................... 150,000
17  Holiday/overtime compensation (50300) ............. 50,000
18  Supplies and materials (57000) .................... 1,500,000
19  Travel (54000) ................................... 100,000
20  Contractual services (51000) ....................... 100,000
21  Equipment (56000) ................................ 200,000
22  Fringe benefits (60000) ............................ 50,000
23  Indirect costs (58800) ............................. 50,000
24
25  Program account subtotal ......................... 3,000,000
26

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the administration program
7 (81001).
8 Personal service (50000) ... 100,000 .................. (re. $100,000)
9 Nonpersonal service (57050) ... 350,000 ............... (re. $350,000)
10 Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
11 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

12 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
13 section 1, of the laws of 2019:
14 For services and expenses related to the administration program
15 (81001).
16 Personal service (50000) ... 100,000 .................. (re. $100,000)
17 Nonpersonal service (57050) ... 350,000 ............... (re. $350,000)
18 Fringe benefits (60090) ... 46,000 ..................... (re. $46,000)
19 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

20 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
21 section 1, of the laws of 2019:
22 For services and expenses related to the administration program
23 (81001).
24 Personal service (50000) ... 100,000 .................. (re. $43,000)
25 Nonpersonal service (57050) ... 350,000 ............... (re. $279,000)
26 Fringe benefits (60090) ... 46,000 ..................... (re. $6,000)
27 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

28 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
29 section 1, of the laws of 2019:
30 For services and expenses related to the administration program
31 (81001).
32 Personal service (50000) ... 100,000 .................. (re. $27,000)
33 Nonpersonal service (57050) ... 350,000 ............... (re. $279,000)
34 Fringe benefits (60090) ... 46,000 ..................... (re. $6,000)
35 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

36 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
37 section 1, of the laws of 2019:
38 For services and expenses related to the administration program
39 (81001).
40 Personal service (50000) ... 100,000 .................. (re. $97,000)
41 Nonpersonal service (57050) ... 350,000 ............... (re. $190,000)
42 Fringe benefits (60090) ... 50,000 ..................... (re. $50,000)

43 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
44 section 1, of the laws of 2019:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to the administration program (81001).

Personal service (50000) ... 100,000 ................. (re. $100,000)
Nonpersonal service (57050) ... 350,000 ................. (re. $350,000)
Fringe benefits (60090) ... 50,000 ..................... (re. $50,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Federal Indirect Recovery Account - 22188

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 ...................... (re. $25,000)
Supplies and materials (57000) ... 65,000 ................. (re. $65,000)
Travel (54000) ... 30,000 ........................... (re. $30,000)
Contractual services (51000) ... 170,000 ................. (re. $170,000)
Equipment (56000) ... 100,000 ......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 ...................... (re. $25,000)
Supplies and materials (57000) ... 65,000 ................. (re. $65,000)
Travel (54000) ... 30,000 ........................... (re. $30,000)
Contractual services (51000) ... 170,000 ................. (re. $170,000)
Equipment (56000) ... 100,000 ......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Re. Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>Temporary service</td>
<td>25,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>65,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>30,000</td>
<td>(re. $30,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>170,000</td>
<td>(re. $170,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Re. Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>Temporary service</td>
<td>25,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>65,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>30,000</td>
<td>(re. $30,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>170,000</td>
<td>(re. $170,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Re. Amount</th>
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</thead>
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<tr>
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<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>Temporary service</td>
<td>25,000</td>
<td>(re. $25,000)</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

| 1 | Supplies and materials (57000) ... 65,000 ............... (re. $65,000) |
| 2 | Travel (54000) ... 30,000 .............................. (re. $30,000) |
| 3 | Contractual services (51000) ... 170,000 .............. (re. $170,000) |
| 4 | Equipment (56000) ... 100,000 .......................... (re. $100,000) |
| 5 | Fringe benefits (60000) ... 50,000 ..................... (re. $50,000) |
| 6 | Indirect costs (58800) ... 10,000 ........................ (re. $10,000) |

7 By chapter 50, section 1, of the laws of 2014:
8 For services and expenses related to the administration of special
9 revenue funds - other, special revenue funds - federal and internal
10 service funds and for services provided to other state agencies,
11 governmental bodies and other entities.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and Trans-
14 fer Authority as defined in the 2014-15 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (81001).
18 Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
19 Temporary service (50200) ... 25,000 ........................... (re. $25,000)
20 Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
21 Travel (54000) ... 30,000 .............................. (re. $30,000)
22 Contractual services (51000) ... 170,000 .............. (re. $170,000)
23 Equipment (56000) ... 100,000 .......................... (re. $100,000)
24 Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
25 Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

26 HISTORIC PRESERVATION PROGRAM

27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Federal Operating Grants Fund Account - 25462

30 By chapter 50, section 1, of the laws of 2019:
31 For services and expenses related to grants for historic preservation
32 projects including acquisition, research, development, education and
33 rehabilitation of historic sites, programs and facilities (39901).
34 Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
35 Nonpersonal service (57050) ... 601,000 ............... (re. $601,000)
36 Fringe benefits (60090) ... 151,000 .................... (re. $151,000)
37 Indirect costs (58850) ... 31,000 ........................ (re. $31,000)

38 By chapter 50, section 1, of the laws of 2018:
39 For services and expenses related to grants for historic preservation
40 projects including acquisition, research, development, education and
41 rehabilitation of historic sites, programs and facilities (39901).
42 Personal service (50000) ... 800,000 .................... (re. $157,000)
43 Nonpersonal service (57050) ... 601,000 ............... (re. $408,000)
44 Fringe benefits (60090) ... 351,000 .................... (re. $51,000)
45 Indirect costs (58850) ... 31,000 ........................ (re. $31,000)

46 By chapter 50, section 1, of the laws of 2017:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

Personal service (50000) ... 800,000 ................... (re. $18,000)
Nonpersonal service (57050) ... 601,000 ................... (re. $507,000)
Fringe benefits (60090) ... 351,000 ....................... (re. $1,000)
Indirect costs (58850) ... 31,000 .......................... (re. $1,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
Personal service (50000) ... 800,000 ................... (re. $31,000)
Nonpersonal service (57050) ... 601,000 ................... (re. $243,000)
Fringe benefits (60090) ... 351,000 ....................... (re. $251,000)
Indirect costs (58850) ... 31,000 .......................... (re. $31,000)

PARK OPERATIONS PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patron Services Account - 22163

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
Personal service--regular (50100) ... 14,000,000 .... (re. $7,892,000)
Temporary service (50200) ... 19,500,000 ............. (re. $7,009,000)
Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $336,000)
Supplies and materials (57000) ... 25,094,000 ...... (re. $14,206,000)
Travel (54000) ... 337,000 ............................ (re. $218,000)
Contractual services (51000) ... 14,616,000 ........... (re. $6,869,000)
Equipment (56000) ... 5,075,000 ........................ (re. $2,274,000)
Fringe benefits (60000) ... 4,063,000 ........................ (re. $577,000)

RECREATION SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2019:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 .................. (re. $1,500,000)
Nonpersonal service (57050) ... 2,550,000 .................. (re. $2,550,000)
Fringe benefits (60090) ... 690,000 ....................... (re. $690,000)
Indirect costs (58850) ... 60,000 ......................... (re. $60,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 .................. (re. $1,258,000)
Nonpersonal service (57050) ... 2,550,000 .................. (re. $2,244,000)
Fringe benefits (60090) ... 690,000 ....................... (re. $690,000)
Indirect costs (58850) ... 60,000 ......................... (re. $60,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 .................. (re. $587,000)
Nonpersonal service (57050) ... 2,550,000 .................. (re. $1,429,000)
Fringe benefits (60090) ... 690,000 ....................... (re. $690,000)
Indirect costs (58850) ... 60,000 ......................... (re. $60,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 .................. (re. $450,000)
Nonpersonal service (57050) ... 2,550,000 .................. (re. $959,000)
Fringe benefits (60090) ... 690,000 ....................... (re. $690,000)
Indirect costs (58850) ... 60,000 ......................... (re. $60,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 .................. (re. $238,000)
Nonpersonal service (57050) ... 2,550,000 .................. (re. $1,081,000)
Fringe benefits (60090) ... 750,000 ....................... (re. $750,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 .................. (re. $100,000)
Nonpersonal service (57050) ... 2,550,000 .................. (re. $1,423,000)
Fringe benefits (60090) ... 750,000 ....................... (re. $750,000)

By chapter 50, section 1, of the laws of 2013:
<table>
<thead>
<tr>
<th>Item</th>
<th>Budgeted Amount</th>
<th>Adjusted Amount</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to grants for park operations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,500,000</td>
<td>(re. $331,000)</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,550,000</td>
<td>(re. $977,000)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>750,000</td>
<td>(re. $675,000)</td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>USDA Forest Service - Parks Account - 25036</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
<td>(re. $125,000)</td>
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</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>23,000</td>
<td>(re. $23,000)</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
<td>(re. $2,000)</td>
<td></td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
<td></td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
<td>(re. $98,000)</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>23,000</td>
<td>(re. $23,000)</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
<td>(re. $2,000)</td>
<td></td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2017:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).</td>
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<td></td>
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<tr>
<td>Personal service (50000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
<td>(re. $98,000)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>23,000</td>
<td>(re. $23,000)</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
<td>(re. $2,000)</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 110,000 ............ (re. $76,000)
Supplies and materials (57000) ... 65,000 .................. (re. $65,000)
Travel (54000) ... 3,500 ................................ (re. $3,000)
Contractual services (51000) ... 55,000 ................... (re. $55,000)
Equipment (56000) ... 4,000 .............................. (re. $4,000)
Fringe benefits (60000) ... 71,000 ....................... (re. $51,000)
Indirect costs (58800) ... 8,000 .......................... (re. $7,000)

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).

Contractual services (51000) ... 1,300,000 ............ (re. $1,300,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).

Contractual services (51000) ... 1,300,000 ............ (re. $1,300,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 110,000 ............ (re. $56,000)
Supplies and materials (57000) ... 65,000 .................. (re. $65,000)
Travel (54000) ... 3,500 ................................ (re. $3,000)
Contractual services (51000) ... 55,000 ................... (re. $55,000)
Equipment (56000) ... 4,000 .............................. (re. $4,000)
Fringe benefits (60000) ... 71,000 ....................... (re. $45,000)
Indirect costs (58800) ... 8,000 .......................... (re. $7,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Contractual services (51000) ... 1,300,000 ............ (re. $1,300,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 110,000 .......... (re. $56,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
Travel (54000) ... 8,000 ............................. (re. $8,000)
Contractual services (51000) ... 55,000 .................... (re. $41,000)
Fringe benefits (60000) ... 71,000 ....................... (re. $46,000)
Indirect costs (58800) ... 8,000 ........................ (re. $7,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account - 21932

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 209,000 .......... (re. $91,000)
Temporary service (50200) ... 4,000 ........................ (re. $1,000)
Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
Supplies and materials (57000) ... 5,000 ................ (re. $4,000)
Travel (54000) ... 9,000 ............................. (re. $9,000)
Contractual services (51000) ... 2,000 .................... (re. $2,000)
Equipment (56000) ... 31,000 ............................ (re. $31,000)
Fringe benefits (60000) ... 126,000 ..................... (re. $53,000)
Indirect costs (58800) ... 6,000 ........................ (re. $3,000)

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

Personal service--regular (50100) ... 42,000 .......... (re. $42,000)
Supplies and materials (57000) ... 56,000 ................ (re. $56,000)
Contractual services (51000) ... 20,000 .................... (re. $20,000)
Equipment (56000) ... 84,000 ............................ (re. $84,000)
Fringe benefits (60000) ... 31,000 ........................ (re. $31,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>(re.) Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>$63,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
<td>20,000</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>$21,000</td>
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</table>

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<tr>
<td>Travel (54000)</td>
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<td>$1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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<td>$31,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>$18,000</td>
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By chapter 50, section 1, of the laws of 2017:

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>(re.) Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>63,000</td>
<td>$63,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>31,000</td>
<td>$1,000</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>(re.) Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>149,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
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<td>Equipment (56000)</td>
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<td>$31,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>66,000</td>
<td>$1,000</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Indirect costs (58800) ... 5,000 ...................... (re. $1,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to snowmobile trail development and
maintenance, including suballocation to other state departments and
agencies (39946).

Personal service--regular (50100) ... 63,000 .......... (re. $63,000)
Supplies and materials (57000) ... 106,000 .......... (re. $100,000)
Contractual services (51000) ... 20,000 ............... (re. $4,000)
Equipment (56000) ... 142,000 ....................... (re. $142,000)
Fringe benefits (60000) ... 31,000 ..................... (re. $1,000)

Enterprise Funds
Agencies Enterprise Fund
Golf Account - 50332

By chapter 50, section 1, of the laws of 2019:
For services and expenses relating to the office of parks, recreation
and historic preservation's golf courses.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 6,000,000 ...... (re. $2,047,000)
Temporary service (50200) ... 2,000,000 ............. (re. $2,000,000)
Holiday/overtime compensation (50300) ... 500,000 ...... (re. $500,000)
Supplies and materials (57000) ... 3,800,000 ........ (re. $2,887,000)
Travel (54000) ... 500,000 ......................... (re. $500,000)
Contractual services (51000) ... 5,000,000 ........... (re. $688,000)
Equipment (56000) ... 2,000,000 ..................... (re. $1,709,000)
Fringe benefits (60000) ... 100,000 ................... (re. $100,000)
Indirect costs (58800) ... 100,000 ..................... (re. $100,000)

Enterprise Funds
Agencies Enterprise Fund
Retail Sales Account - 50331

By chapter 50, section 1, of the laws of 2019:
For services and expenses relating to the office of parks, recreation
and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 800,000 .......... (re. $1,000)
Temporary service (50200) ... 150,000 .................. (re. $50,000)
Holiday/overtime compensation (50300) 50,000 .......... (re. $10,000)
Supplies and materials (57000) ... 500,000 ............ (re. $500,000)
<table>
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<th></th>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
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<tr>
<td>1</td>
<td>Travel (54000)</td>
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<td>(re. $10,000)</td>
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<td>2</td>
<td>Contractual services (51000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>200,000</td>
<td>(re. $200,000)</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
<td>(re. $5,000)</td>
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<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>50,000</td>
<td>(re. $1,000)</td>
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NEW YORK POWER AUTHORITY
STATE OPERATIONS  2020-21

1 For payment according to the following schedule:

<table>
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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>129,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>129,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM ............ 129,000,000

10 General Fund
11 State Purposes Account - 10050

12 For deposit to the appropriate account or
13 accounts of the New York power authority
14 pursuant to a plan submitted by the New
15 York power authority and approved by the
16 director of the budget. Notwithstanding
17 section 40 of the state finance law, this
18 appropriation shall remain in place until
19 a subsequent appropriation is made avail-
20 able. The sum of $129,000,000 is hereby
21 appropriated to the New York power author-
22 ity for deposit to the appropriate account
23 or accounts. Such appropriation shall be
24 made available either: (i) pursuant to a
25 repayment agreement submitted by the New
26 York power authority and approved by the
27 director of the budget, or (ii) upon
28 certification of the director of the budg-
29 et, at the request of the New York power
30 authority when and to the extent that the
31 authority certifies to the director that
32 such monies are necessary to comply with
33 the authority's expenses related to the
34 transfer and disposal of nuclear spent
35 fuel as required by federal or state stat-
36 ute (80549) ................................ 129,000,000

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OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>41,000</td>
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<td>Internal Service Funds</td>
<td>904,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,948,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 3,948,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............ 1,653,000
Supplies and materials (57000) ................. 64,000
Travel (54000) ......................................... 72,000
Contractual services (51000) .................... 97,000
Equipment (56000) .................................... 17,000

Program account subtotal ....................... 1,903,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Research Demonstration Project Account - 25470

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities.
### Office for the Prevention of Domestic Violence

#### State Operations 2020-21

<table>
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<tbody>
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<tr>
<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
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<td><strong>1,100,000</strong></td>
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**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Account Description</th>
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</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
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</tr>
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<td><strong>6,000</strong></td>
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**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
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**Internal Service Funds**

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
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<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>35,000</strong></td>
</tr>
</tbody>
</table>

**For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities (81001).**

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>35,000</strong></td>
</tr>
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**For services and expenses related to the provision of domestic violence training.**

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
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<td>5,000</td>
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<tr>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>35,000</strong></td>
</tr>
</tbody>
</table>

**Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).**

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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<tbody>
<tr>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
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**Internal Service Funds**

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>5,000</td>
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</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
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</tr>
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</table>

**For services and expenses related to the provision of domestic violence training.**
Domestic Violence Grant Account - 55067

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................ 784,000
Supplies and materials (57000) .................... 20,000
Travel (54000) ................................... 100,000

Program account subtotal ........................... 904,000
For payment according to the following schedule:

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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>All Funds</td>
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</tr>
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**SCHEDULE**

**ADMINISTRATION PROGRAM** ................................................. 4,056,000

**General Fund**
**State Purposes Account - 10050**

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th></th>
<th>3,163,000</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,163,000</td>
<td>312,000</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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</table>

Program account subtotal ...................... 3,672,000

**Special Revenue Funds - Other**
**Miscellaneous Special Revenue Fund**
**Public Employment Relations Board Account - 21964**

For services and expenses related to the administration program (81001).

<table>
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<tr>
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<th>240,000</th>
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<tbody>
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<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
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<td>0</td>
</tr>
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<td>---</td>
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</tr>
<tr>
<td>1</td>
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<tr>
<td>2</td>
<td>Equipment (56000)</td>
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<td></td>
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<td>4</td>
<td>Program account subtotal</td>
<td>384,000</td>
</tr>
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</table>
For payment according to the following schedule:

<table>
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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,582,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>5,582,000</td>
<td>0</td>
</tr>
</tbody>
</table>

PUBLIC ETHICS PROGRAM ........................................5,582,000

For services and expenses related to the public ethics program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.

Of the amounts appropriated herein, $1,200,000 may only be used to administer and enforce the ethics reform provisions as enacted as part CC of chapter 56 of the laws of 2015 (48301).

Personal service--regular (50100) .............. 4,637,000
Holiday/overtime compensation (50300) ............ 45,000
Supplies and materials (57000) .................... 80,000
Travel (54000) ...................................... 40,000
Contractual services (51000) ....................... 730,000
Equipment (56000) .................................... 50,000
DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS  2020-21

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>94,982,000</td>
</tr>
<tr>
<td>All Funds .......................</td>
<td>100,482,000</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .......................................... 13,386,000

For services and expenses of the administration program, including suballocation to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100) ...............</td>
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<td>Temporary service (50200) ........................</td>
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<td>Holiday/overtime compensation (50300) ............</td>
<td>59,000</td>
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<tr>
<td>Supplies and materials (57000) ........................</td>
<td>266,000</td>
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<tr>
<td>Travel (54000) ........................................</td>
<td>97,000</td>
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<tr>
<td>Contractual services (51000) ........................</td>
<td>836,000</td>
</tr>
<tr>
<td>Equipment (56000) ....................................</td>
<td>177,000</td>
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<tr>
<td>Fringe benefits (60000) ..............................</td>
<td>4,284,000</td>
</tr>
<tr>
<td>Indirect costs (58800) ..............................</td>
<td>210,000</td>
</tr>
</tbody>
</table>

REGULATION OF UTILITIES PROGRAM ................................. 87,096,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

PSC-Pipeline Safety Grant Account - 25379
DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2020-21

For services and expenses related to the regulation of utilities program (48602).

Personnel service (50000) ....................... 3,057,000
Nonpersonal service (57050) ...................... 939,000
Fringe benefits (60090) ........................ 1,448,000
Indirect costs (58850) ............................ 56,000

Program account subtotal ..................... 5,500,000

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

Personal service--regular (50100) .............. 1,776,000
Holiday/overtime compensation (50300) ........... 14,000
Supplies and materials (57000) .................... 40,000
Travel (54000) ..................................... 35,000
Contractual services (51000) ....................... 94,000
Fringe benefits (60000) ........................... 1,002,000
Indirect costs (58800) ............................... 56,000

Program account subtotal ..................... 3,039,000

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
DEPARTMENT OF PUBLIC SERVICE  
STATE OPERATIONS  2020-21  

deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>38,108,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>184,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>142,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>654,000</td>
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<td>Travel (54000)</td>
<td>565,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>12,713,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>268,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>24,777,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,146,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>78,557,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF PUBLIC SERVICE
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  REGULATION OF UTILITIES PROGRAM

2  Special Revenue Funds - Federal
3  Federal Miscellaneous Operating Grants Fund
4  PSC-Pipeline Safety Grant Account - 25379

5  By chapter 50, section 1, of the laws of 2019:
6  For services and expenses related to the regulation of utilities
7  program (48602).
8  Personal service (50000) ... 3,057,000 ............... (re. $3,057,000)
9  Nonpersonal service (57050) ... 939,000 ............... (re. $912,000)
10 Fringe benefits (60090) ... 1,448,000 ............... (re. $1,448,000)
11 Indirect costs (58850) ... 56,000 ................... (re. $56,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>10,796,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>12,101,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>67,406,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>89,703,000</td>
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<tr>
<td></td>
<td>24,336,513</td>
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SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>1,956,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>1,915,000</th>
</tr>
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<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>36,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
</tbody>
</table>

AUTHORITIES BUDGET OFFICE PROGRAM | 2,050,000 |

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Authority Budget Office Account - 22138</td>
</tr>
</tbody>
</table>

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system.
DEPARTMENT OF STATE

STATE OPERATIONS  2020-21

in cooperation with the office of the
state comptroller, assisting public
authorities adopt and adhere to the prin-
ciples of accountability, transparency and
effective corporate governance, and
supporting the training of public authori-
ty directors. Up to $70,000 of the amount
appropriated herein may be suballocated to
the city university of New York and to any
other state department or agency for
services and expenses related to the
training of public authority board members
on their legal, ethical, fiduciary, and
financial responsibilities. Monies appro-
priated herein may also be suballocated to
the department of state for all necessary
expenses incurred on behalf of the author-
ities budget office.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51001).

Personal service--regular (50100) .............. 1,112,000
Holiday/overtime compensation (50300) .............. 3,000
Supplies and materials (57000) ..................... 4,000
Travel (54000) .................................... 23,000
Contractual services (51000) ..................... 212,000
Equipment (56000) ................................. 15,000
Fringe benefits (60000) .......................... 645,000
Indirect costs (58800) ............................ 36,000

------------
BUSINESS AND LICENSING SERVICES PROGRAM ................. 47,805,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

For services and expenses related to the
business and licensing program, including
suballocation to other departments and
agencies.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>21,261,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,400,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>544,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>9,950,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>457,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>12,488,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>705,000</td>
</tr>
</tbody>
</table>

-------------------

CODE ENFORCEMENT PROGRAM ..................................... 2,165,000

-------------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fire Prevention and Code Enforcement Account

For services and expenses related to the code enforcement program.
Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>900,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>685,000</td>
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<td>Fringe benefits (60000)</td>
<td>550,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>30,000</td>
</tr>
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CONSUMER PROTECTION PROGRAM ..................................... 14,767,000

-------------------

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

Personal service--regular (50100) ................. 1,586,000

Program account subtotal ...................... 1,586,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Consumer Protection Account - 25449

For services and expenses related to surveillance, outreach and other activities which enhance the protection of consumers (51042).

Personal service (50000) .......................... 27,000
Nonpersonal service (57050) ........................ 6,000
Fringe benefits (60090) ............................ 17,000
Indirect costs (58850) ............................. 1,000

Program account subtotal ...................... 51,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Consumer Protection Account - 22068

For services and expenses related to consumer protection activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

Personal service--regular (50100) ................ 650,000
Supplies and materials (57000) ..................... 6,000
Travel (54000) .......................... 6,000
Contractual services (51000) ..................... 6,000
DEPARTMENT OF STATE

STATE OPERATIONS  2020-21

1 Fringe benefits (60000) .......................... 312,000
2 Indirect costs (58800) ............................ 20,000
  -----------------
4 Program account subtotal ................... 1,000,000

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Public Service Account - 22011

9 Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the activities of the
department of state's major renewable
energy development program pursuant to
section 94-c of the executive law, shall
be deemed expenses, including sub-alloca-
tion to other state departments, agencies
or public authorities, of the department
of public service within the meaning of
section 18-a of the public service law.
All or a portion of the funds appropriated
hereby may be suballocated or transferred
to any department, agency, or public
authority (51042).

24 Personal service--regular (50100) ............ 3,000,000
25 Supplies and materials (57000) .................. 750,000
26 Contractual services (51000) ................... 3,400,000
27 Equipment (56000) ............................... 750,000
28 Fringe benefits (60000) ........................ 2,000,000
29 Indirect costs (58800) ........................... 100,000
  -----------------
31 Program account subtotal .................. 10,000,000

33 Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the activities of the
department of state's utility intervention
unit pursuant to subdivision 4 of section
94-a of the executive law, including, but
not limited to participation in general
ratemaking proceedings pursuant to section
65 of the public service law or certif-
ication proceedings pursuant to articles 7
or 10 of the public service law, shall be
deemed expenses of the department of
public service within the meaning of
section 18-a of the public service law
(51042).
DEPARTMENT OF STATE

STATE OPERATIONS   2020-21

1  Personal service--regular (50100) ................ 500,000
2  Contractual services (51000) ..................... 300,000
3  Fringe benefits (60000) .......................... 315,000
4  Indirect costs (58800) ............................ 15,000

--------------
5      Program account subtotal ................... 1,130,000
--------------

8  Special Revenue Funds - Other
9  Miscellaneous Special Revenue Fund
10 Wholesale Market Consumer Advocacy Account - 22206

For the implementation of a wholesale market
consumer advocacy project to supply
comprehensive consumer advocacy in matters
pending before the New York independent
system operator and at the federal energy
regulatory commission. The funds hereby
appropriated shall be spent in a manner
consistent with an allocation and distrib-
ution proposal as heretofore filed by the
department of public service and approved
by the federal energy regulatory commis-
sion. All technical experts, consultants
or other services funded from this appro-
priation shall be acquired pursuant to the
requirements of section 163 of the state
finance law (51042).

27 Contractual services (51000) ................... 1,000,000

--------------
29      Program account subtotal ................... 1,000,000
--------------

31 LAKE GEORGE PARK COMMISSION PROGRAM ....................... 2,052,000

33 Special Revenue Funds - Other
34 Lake George Park Trust Fund
35 Lake George Park Account - 22751

For services and expenses of the Lake George
park commission, including suballocation
to other state departments and agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully stated (34801).

Personal service--regular (50100) ................ 517,000
Temporary service (50200) ........................ 171,000
Supplies and materials (57000) ..................... 40,000
Travel (54000) ..................................... 15,000
Contractual services (51000) ...................... 506,000
Equipment (56000) .................................. 41,000
Fringe benefits (60000) ............................. 392,000
Indirect costs (58800) .............................. 20,000

Program account subtotal ......................... 1,702,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Lake George Invasive Species Account - 22212

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ................ 35,000
Contractual services (51000) ...................... 285,000
Fringe benefits (60000) ............................. 20,000
Indirect costs (58800) .............................. 10,000

Program account subtotal ......................... 350,000

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ............ 17,714,000

General Fund
State Purposes Account - 10050

For services and expenses related to the local government and community services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51044).
<table>
<thead>
<tr>
<th></th>
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<td>Personal service--regular (50100)</td>
<td>5,526,000</td>
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<tr>
<td>2</td>
<td>Temporary service (50200)</td>
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</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
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<td>4</td>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>5</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Federal Health and Human Services Account - 25127</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses of administering community services block grants</td>
<td></td>
</tr>
<tr>
<td></td>
<td>to community action agencies, including suballocation to other state</td>
<td></td>
</tr>
<tr>
<td></td>
<td>departments and agencies (51018).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service (50000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (57050)</td>
<td>670,000</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits (60090)</td>
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<tr>
<td>12</td>
<td>Special Revenue Funds - Federal</td>
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<td>13</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
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<td>14</td>
<td>Appalachian Technical Assistance Account - 25382</td>
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<tr>
<td>15</td>
<td>For services and expenses of administering the appalachian regional grants</td>
<td></td>
</tr>
<tr>
<td></td>
<td>program (51023).</td>
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<tr>
<td>16</td>
<td>Personal service (50000)</td>
<td>257,000</td>
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<tr>
<td>17</td>
<td>Nonpersonal service (57050)</td>
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</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60090)</td>
<td>62,000</td>
</tr>
<tr>
<td>19</td>
<td>Indirect costs (58850)</td>
<td>3,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>400,000</td>
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<tr>
<td>20</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Coastal Zone Management Program Account - 25449</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses of the coastal resources and waterfront</td>
<td></td>
</tr>
<tr>
<td></td>
<td>revitalization program, including suballocation to other state departments</td>
<td></td>
</tr>
<tr>
<td></td>
<td>and agencies (51034).</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Personal service (50000)</td>
<td>2,952,000</td>
</tr>
<tr>
<td>25</td>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
</tr>
</tbody>
</table>

DEPARTMENT OF STATE

STATE OPERATIONS 2020-21
DEPARTMENT OF STATE
STATE OPERATIONS 2020-21

1 Fringe benefits (60090) ......................... 985,000
2 Indirect costs (58850) .......................... 25,000
3
4 Program account subtotal ...................... 4,500,000
5
6 Special Revenue Funds - Federal
7 Federal Miscellaneous Operating Grants Fund
8 Code Enforcement Program Account - 25416
9
10 For services and expenses of the code
11 enforcement program (51036).
12
13 Personal service (50000) ......................... 300,000
14 Nonpersonal service (57050) ..................... 75,000
15 Fringe benefits (60090) ......................... 150,000
16 Indirect costs (58850) .......................... 75,000
17
18 Program account subtotal ...................... 600,000
19
20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Local Government Federal Programs Account - 25300
23
24 For services and expenses of the local
25 government federal programs (51037).
26
27 Personal service (50000) ......................... 400,000
28 Nonpersonal service (57050) ..................... 527,000
29 Fringe benefits (60090) ......................... 57,000
30 Indirect costs (58850) .......................... 16,000
31
32 Program account subtotal ...................... 1,000,000
33
34 Special Revenue Funds - Other
35 Combined Expendable Trust Fund
36 Local Government and Community Services Administrative
37 Account - 20144
38
39 For services and expenses related to the
40 local government and community services
41 program (51044).
42
43 Supplies and materials (57000) .................. 25,000
44 Travel (54000) .................................... 10,000
45 Contractual services (51000) ...................... 119,000
46
47 Program account subtotal ...................... 154,000
48
OFFICE FOR NEW AMERICANS ........................................... 442,000

General Fund
State Purposes Account - 10050

For services and expenses related to the office for new Americans. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51046).

Personal service--regular (50100) ................ 442,000

STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS ............. 155,000

General Fund
State Purposes Account - 10050

For services and expenses related to the state of New York commission on uniform state laws (51039).

Contractual services (51000) ...................... 135,000
For additional contractual services ............... 20,000

TUG HILL COMMISSION PROGRAM ................................. 1,147,000

General Fund
State Purposes Account - 10050

For services and expenses of the Tug Hill commission. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
603

DEPARTMENT OF STATE

STATE OPERATIONS  2020-21

1  part of this appropriation as if fully
2  stated (51038).

3  Personal service--regular (50100) .................  989,000
4  Supplies and materials (57000) ......................  13,000
5  Travel (54000) ..........................................  8,000
6  Contractual services (51000) ..........................  85,000
7  Equipment (56000) .......................................  2,000

8  Program account subtotal ..............................  1,097,000

9  ------
10

11  Special Revenue Funds - Other
12  Miscellaneous Special Revenue Fund
13  Tug Hill Administration Account - 22044

14  For services and expenses related to the Tug
15  Hill commission.
16  Notwithstanding any other provision of law
17  to the contrary, the OGS Interchange and
18  Transfer Authority, and the IT Interchange
19  and Transfer Authority as defined in the
20  2020-21 state fiscal year state operations
21  appropriation for the budget division
22  program of the division of the budget, are
23  deemed fully incorporated herein and a
24  part of this appropriation as if fully
25  stated (51038).

26  Contractual services (51000) .........................  50,000
27  ------
28  Program account subtotal .............................  50,000
29  ------
DEPARTMENT OF STATE

STATE OPERATIONS - RE APPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the New York State Women's Suffrage
Commemoration Commission pursuant to chapter 471 of the laws of
2015. Monies from this appropriation shall be disbursed according to
a plan developed and approved by such commission. All or a portion
of the funds appropriated hereby may be suballocated or transferred
to any department, agency, or public authority for the purposes of
such commission (81001).
Supplies and Materials (57000) ... 200,000 ............ (re. $160,000)
Travel (54000) ... 200,000 .................................. (re. $28,000)
Contractual services (51000) ... 100,000 ............... (re. $75,000)

CONSUMER PROTECTION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

By chapter 50, section 1, of the laws of 2019:
For the implementation of a wholesale market consumer advocacy project
to supply comprehensive consumer advocacy in matters pending before
the New York independent system operator and at the federal energy
regulatory commission. The funds hereby appropriated shall be spent
in a manner consistent with an allocation and distribution proposal
as heretofore filed by the department of public service and approved
by the federal energy regulatory commission. All technical experts,
consultants or other services funded from this appropriation shall
be acquired pursuant to the requirements of section 163 of the state
finance law (51042).
Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:
For the implementation of a wholesale market consumer advocacy project
to supply comprehensive consumer advocacy in matters pending before
the New York independent system operator and at the federal energy
regulatory commission. The funds hereby appropriated shall be spent
in a manner consistent with an allocation and distribution proposal
as heretofore filed by the department of public service and approved
by the federal energy regulatory commission. All technical experts,
consultants or other services funded from this appropriation shall
be acquired pursuant to the requirements of section 163 of the state
finance law (51042).
Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2017:
For the implementation of a wholesale market consumer advocacy project
to supply comprehensive consumer advocacy in matters pending before
the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $987,600)

By chapter 50, section 1, of the laws of 2016:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $614,600)

LAKE GEORGE PARK COMMISSION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Lake George Invasive Species Account - 22212

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ............ (re. $134,000)
Fringe benefits (60000) ... 20,000 ............ (re. $20,000)
Indirect costs (58800) ... 10,000 ............ (re. $10,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ............ (re. $107,600)
Fringe benefits (60000) ... 20,000 ............ (re. $20,000)
Indirect costs (58800) ... 10,000 ............ (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ............ (re. $4,300)
Fringe benefits (60000) ... 20,000 ............ (re. $15,200)
Indirect costs (58800) ... 10,000 ............ (re. $10,000)
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2016:
2 For services and expenses of administering the invasive species
3 program (34801).
4 Personal service--regular (50100) ... 35,000 .......... (re. $35,000)
5 Contractual services (51000) ... 285,000 .............. (re. $6,500)
6 Fringe benefits (60000) ... 20,000 ..................... (re. $9,000)
7 Indirect costs (58800) ... 10,000 ....................... (re. $3,000)

8 By chapter 50, section 1, of the laws of 2015:
9 For services and expenses of administering the invasive species
10 program (34801).
11 Personal service--regular (50100) ... 35,000 .......... (re. $35,000)
12 Contractual services (51000) ... 285,000 .............. (re. $7,000)
13 Indirect costs (58800) ... 10,000 ....................... (re. $9,000)

14 By chapter 50, section 1, of the laws of 2014, as transferred by chapter
15 50, section 1, of the laws of 2015:
16 For services and expenses of administering the invasive species
17 program (34801).
18 Contractual services (51000) ... 285,000 ................ (re. $9,000)
19 Indirect costs (58800) ... 10,000 ....................... (re. $8,000)

20 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Federal Health and Human Services Account - 25127

24 By chapter 50, section 1, of the laws of 2019:
25 For services and expenses of administering community services block
26 grants to community action agencies, including suballocation to
27 other state departments and agencies (51018).
28 Personal service (50000) ... 2,000,000 .............. (re. $2,000,000)
29 Nonpersonal service (57050) ... 608,000 .......... (re. $608,000)
30 Fringe benefits (60090) ... 772,000 ................... (re. $772,000)
31 Indirect costs (58850) ... 20,000 .............. (re. $20,000)

32 By chapter 50, section 1, of the laws of 2018:
33 For services and expenses of administering community services block
34 grants to community action agencies, including suballocation to
35 other state departments and agencies (51018).
36 Personal service (50000) ... 2,000,000 .............. (re. $1,500,000)
37 Nonpersonal service (57050) ... 608,000 .......... (re. $608,000)
38 Fringe benefits (60090) ... 772,000 ................... (re. $772,000)
39 Indirect costs (58850) ... 20,000 .............. (re. $20,000)

40 By chapter 50, section 1, of the laws of 2017:
41 For services and expenses of administering community services block
42 grants to community action agencies, including suballocation to
43 other state departments and agencies (51018).
44 Personal service (50000) ... 2,000,000 .............. (re. $132,000)
45 Nonpersonal service (57050) ... 608,000 .......... (re. $132,500)
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<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
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<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>772,000</td>
<td>(re. $316,000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>20,000</td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
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<td>5</td>
<td>Appalachian Technical Assistance Account - 25382</td>
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<td>6</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
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<tr>
<td>7</td>
<td>For services and expenses of administering the appalachian regional</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>grants program (51023).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Personal service (50000)</td>
<td>257,000</td>
<td>(re. $216,000)</td>
</tr>
<tr>
<td>10</td>
<td>Nonpersonal service (57050)</td>
<td>78,000</td>
<td>(re. $78,000)</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits (60090)</td>
<td>62,000</td>
<td>(re. $62,000)</td>
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<tr>
<td>12</td>
<td>Indirect costs (58850)</td>
<td>3,000</td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>13</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
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<tr>
<td>14</td>
<td>For services and expenses of administering the appalachian regional</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>grants program (51023).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Personal service (50000)</td>
<td>257,000</td>
<td>(re. $75,300)</td>
</tr>
<tr>
<td>17</td>
<td>Nonpersonal service (57050)</td>
<td>78,000</td>
<td>(re. $72,000)</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60090)</td>
<td>62,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>19</td>
<td>Indirect costs (58850)</td>
<td>3,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>20</td>
<td>By chapter 50, section 1, of the laws of 2017:</td>
<td></td>
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</tr>
<tr>
<td>21</td>
<td>For services and expenses of administering the appalachian regional</td>
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<td></td>
</tr>
<tr>
<td>22</td>
<td>grants program (51023).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Personal service (50000)</td>
<td>257,000</td>
<td>(re. $80,000)</td>
</tr>
<tr>
<td>24</td>
<td>Nonpersonal service (57050)</td>
<td>78,000</td>
<td>(re. $67,000)</td>
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<td>25</td>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>26</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
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<td>27</td>
<td>Coastal Zone Management Program Account - 25449</td>
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<td>28</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
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</tr>
<tr>
<td>29</td>
<td>For services and expenses of the coastal resources and waterfront</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>revitalization program, including suballocation to other state departments</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>and agencies (51034).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Personal service (50000)</td>
<td>2,952,000</td>
<td>(re. $2,952,000)</td>
</tr>
<tr>
<td>33</td>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
<td>(re. $400,000)</td>
</tr>
<tr>
<td>34</td>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
<td>(re. $985,000)</td>
</tr>
<tr>
<td>35</td>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>36</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>For services and expenses of the coastal resources and waterfront</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>revitalization program, including suballocation to other state departments</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>and agencies (51034).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Personal service (50000)</td>
<td>2,952,000</td>
<td>(re. $1,782,400)</td>
</tr>
<tr>
<td>41</td>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
<td>(re. $67,000)</td>
</tr>
<tr>
<td>42</td>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
<td>(re. $362,400)</td>
</tr>
<tr>
<td>43</td>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>44</td>
<td>By chapter 50, section 1, of the laws of 2017:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

Personal service (50000) ... 2,952,000 ............... (re. $1,200,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $435,000)
Fringe benefits (60090) ... 985,000 ................... (re. $260,000)
Indirect costs (58850) ... 25,000 ...................... (re. $25,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

Personal service (50000) ... 2,252,000 ................ (re. $536,000)
Nonpersonal service (57050) ... 538,000 ................ (re. $294,000)
Fringe benefits (60090) ... 985,000 ................... (re. $187,000)
Indirect costs (58850) ... 25,000 ...................... (re. $113)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

Personal service (50000) ... 2,252,000 ................ (re. $250,000)
Nonpersonal service (57050) ... 538,000 ................ (re. $20,000)
Fringe benefits (60090) ... 985,000 ................... (re. $275,000)
Indirect costs (58850) ... 25,000 ...................... (re. $22,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Code Enforcement Program Account - 25416

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the code enforcement program (51036).

Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 75,000 .................. (re. $75,000)
Fringe benefits (60090) ... 150,000 ................... (re. $150,000)
Indirect costs (58850) ... 75,000 ...................... (re. $75,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the code enforcement program (51036).

Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 75,000 .................. (re. $75,000)
Fringe benefits (60090) ... 150,000 ................... (re. $150,000)
Indirect costs (58850) ... 75,000 ...................... (re. $75,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the code enforcement program (51036).

Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 75,000 .................. (re. $75,000)
Fringe benefits (60090) ... 150,000 ................... (re. $150,000)
Indirect costs (58850) ... 75,000 ...................... (re. $75,000)

Special Revenue Funds - Federal
DEPARTMENT OF STATE
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Federal Miscellaneous Operating Grants Fund
2 Local Government Federal Programs Account - 25300

3 By chapter 50, section 1, of the laws of 2019:
4 For services and expenses of the local government federal programs (51037).
5 Personal service (50000) ... 75,000 ....................... (re. $75,000)
6 Nonpersonal service (57050) ... 27,000 ....................... (re. $27,000)
7 Fringe benefits (60090) ... 38,000 ....................... (re. $38,000)
8 Indirect costs (58850) ... 10,000 ....................... (re. $10,000)

10 By chapter 50, section 1, of the laws of 2018:
11 For services and expenses of the local government federal programs (51037).
13 Personal service (50000) ... 75,000 ....................... (re. $75,000)
14 Nonpersonal service (57050) ... 27,000 ....................... (re. $27,000)
15 Fringe benefits (60090) ... 38,000 ....................... (re. $38,000)
16 Indirect costs (58850) ... 10,000 ....................... (re. $10,000)

17 By chapter 50, section 1, of the laws of 2017:
18 For services and expenses of the local government federal programs (51037).
20 Personal service (50000) ... 75,000 ....................... (re. $75,000)
21 Nonpersonal service (57050) ... 27,000 ....................... (re. $27,000)
22 Fringe benefits (60090) ... 38,000 ....................... (re. $38,000)
23 Indirect costs (58850) ... 10,000 ....................... (re. $10,000)
DIVISION OF STATE POLICE
STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

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<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>General Fund</td>
<td>735,899,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,838,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>133,039,000</td>
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<tr>
<td>All Funds</td>
<td>885,776,000</td>
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</tbody>
</table>

SCHEDULE

10 ADMINISTRATION PROGRAM .................................................. 15,672,000

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 administration program.
16 Notwithstanding any other provision of law
17 to the contrary, the following appropri-
18 tions shall be net of refunds, rebates,
19 reimbursements and credits.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2020-21 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (81001).

30 Personal service--regular (50100) ......... 14,037,000
31 Temporary service (50200) ..................... 34,000
32 Holiday/overtime compensation (50300) ....... 415,000
33 Supplies and materials (57000) ............... 33,000
34 Travel (54000) .................................. 40,000
35 Contractual services (51000) ................. 405,000
36 ................................................... 405,000
37 Program account subtotal ...................... 14,964,000

39 Special Revenue Funds - Other
40 Combined Nonexpendable Trust Fund
41 Brummer Award Account - 21651

42 For services and expenses related to the
43 administration program (81001).
DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1. Contractual services (51000) ....................... 8,000
   Program account subtotal ........................ 8,000

2. Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   Training Academy Account - 22167

3. For services and expenses related to the
   administration program (81001).

4. Supplies and materials (57000) ....................... 5,000
5. Travel (54000) ..................................... 1,000
6. Contractual services (51000) ....................... 690,000
7. Equipment (56000) .................................. 4,000
   Program account subtotal ........................ 700,000

8. CRIMINAL INVESTIGATION ACTIVITIES PROGRAM .................. 227,826,000
   General Fund
   State Purposes Account - 10050

9. For services and expenses related to the
   criminal investigation activities program.
   Notwithstanding any provision of law to the
   contrary, the amounts appropriated herein
   shall be net of refunds, rebates,
   reimbursements, credits, repayments,
   and/or disallowances (50112).

10. Personal service--regular (50100) ................... 190,059,000
11. Holiday/overtime compensation (50300) .......... 14,711,000
12. Supplies and materials (57000) ....................... 1,398,000
13. Travel (54000) ..................................... 624,000
14. Contractual services (51000) ....................... 7,458,000
15. Equipment (56000) .................................. 52,000
   Total amount available .......................... 214,302,000

16. For services and expenses of a hate crime
   task force pursuant to subdivision 2 of
   section 216 of the executive law (50101).

17. Personal service--regular (50100) ................... 1,750,000
18. Supplies and materials (57000) ....................... 50,000
DIVISION OF STATE POLICE
STATE OPERATIONS 2020-21

1 Contractual services (51000) ..................... 100,000
2 Equipment (56000) ................................ 100,000

------------

4 Program account subtotal ..................... 216,302,000

------------

6 Special Revenue Funds - Federal
7 Federal Miscellaneous Operating Grants Fund
8 State Police Account - 25362

9 For services and expenses related to combating
10 internet crimes against children
11 (50122).

12 Personal service (50000) ......................... 150,000
13 Nonpersonal service (57050) ...................... 483,000
14 Fringe benefits (60090) .......................... 65,000
15 Indirect costs (58850) ............................ 2,000

------------

17 Program account subtotal ..................... 700,000

------------

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Regulation of Indian Gaming Account - 22046

22 For services and expenses related to the
23 criminal investigation activities program
24 (50112).

25 Personal service--regular (50100) .............. 5,427,000
26 Holiday/overtime compensation (50300) ........... 118,000
27 Supplies and materials (57000) ................... 400,000
28 Travel (54000) .................................... 62,000
29 Contractual services (51000) ..................... 517,000
30 Equipment (56000) ................................ 335,000
31 Fringe benefits (60000) ........................ 3,573,000
32 Indirect costs (58800) ........................... 392,000

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34 Program account subtotal ..................... 10,824,000

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36 PATROL ACTIVITIES PROGRAM ....................... 558,312,000
37

------------

38 General Fund
39 State Purposes Account - 10050

40 For services and expenses related to the
41 patrol activities program.
42 Notwithstanding any provision of law to the
43 contrary, the amounts appropriated herein
DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1. shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50113).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>419,808,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>34,121,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,941,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,027,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,102,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>656,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>464,655,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses of security services for the legislative office building (50130).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>250,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>464,905,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Motor Carrier Safety Assistance Program Account - 25316

For services and expenses related to commercial vehicle safety enforcement and other activities (50113).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,700,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,593,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,163,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>44,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>6,500,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
New York State Thruway Authority Account - 21905

For services and expenses for policing the thruway.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (10904) (50113).
DIVISION OF STATE POLICE

STATE OPERATIONS  2020-21

1  Personal service--regular (50100) .............. 36,000,000
2  Holiday/overtime compensation (50300) .......... 5,000,000
3  Supplies and materials (57000) .................... 30,000
4  Fringe benefits (60000) ............................. 26,500,000

-------
5  Program account subtotal .................... 67,530,000

-------

6  Special Revenue Funds - Other
7  Miscellaneous Special Revenue Fund
8  State Police Seized Assets Account - 22054

9  For services and expenses related to the patrol activities program.
10  Notwithstanding any inconsistent provision of law, the money hereby appropriated may
11  be used for the payment of prior year liabilities (50113).

12  Equipment (56000) .............................. 16,000,000

-----
13  Program account subtotal ..................... 16,000,000

-----

21  Special Revenue Funds - Other
22  NYS DOT Highway Safety Program Fund
23  Highway Safety Account - 23001

24  For services and expenses related to the patrol activities program (50113).

25  Personal service--regular (50100) ............ 2,572,000
26  Holiday/overtime compensation (50300) ......... 380,000
27  Supplies and materials (57000) .................. 35,000
28  Travel (54000) ................................... 2,000
29  Equipment (56000) ............................... 388,000

-----
30  Program account subtotal .................... 3,377,000

-----

TECHNICAL POLICE SERVICES PROGRAM .............................. 83,966,000

-------

36  General Fund
37  State Purposes Account - 10050

38  For services and expenses related to the technical police services program.
39  Notwithstanding any provision of law to the contrary, the amounts appropriated herein
40  shall be net of refunds, rebates,
DIVISION OF STATE POLICE
STATE OPERATIONS 2020-21

reimbursements, credits, repayments, and/or disallowances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (50116).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100) .................</td>
<td>23,214,000</td>
</tr>
<tr>
<td>Temporary service (50200) ..........................</td>
<td>1,695,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300) .............</td>
<td>2,365,000</td>
</tr>
<tr>
<td>Supplies and materials (57000) ........................</td>
<td>6,383,000</td>
</tr>
<tr>
<td>Travel (54000) ....................................</td>
<td>379,000</td>
</tr>
<tr>
<td>Contractual services (51000) ........................</td>
<td>5,080,000</td>
</tr>
<tr>
<td>Equipment (56000) .................................</td>
<td>412,000</td>
</tr>
</tbody>
</table>

Total amount available .............................. 39,528,000

Notwithstanding any provision of law to the contrary, for the purchase of services related to accessing highly secure information and equipment from the center for internet security (50129).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000) ........................</td>
<td>200,000</td>
</tr>
</tbody>
</table>

Program account subtotal .......................... 39,728,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000) ...........................</td>
<td>295,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050) .........................</td>
<td>1,695,000</td>
</tr>
<tr>
<td>Fringe benefits (60090) .............................</td>
<td>110,000</td>
</tr>
</tbody>
</table>

Total amount available .............................. 2,100,000
DIVISION OF STATE POLICE

STATE OPERATIONS  2020-21

For services and expenses related to grants from the national institute of justice (50125).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>638,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>108,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,000,000</strong></td>
</tr>
</tbody>
</table>

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>38,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>6,538,000</strong></td>
</tr>
</tbody>
</table>

Program account subtotal: 9,638,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account - 22123

For services and expenses related to the technical police services program (50116).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>14,000,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,500,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>25,500,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund
State Police Motor Vehicle Law Enforcement Account - 22802

For services and expenses related to the technical police services program (50116).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,404,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>2,490,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>9,100,000</strong></td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE  
STATE OPERATIONS – REAPPROPRIATIONS 2020-21

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to combating internet crimes against
7 children (50122).
8 Personal service (50000) ... 150,000 .................. (re. $150,000)
9 Nonpersonal service (57050) ... 483,000 ............... (re. $483,000)
10 Fringe benefits (60090) ... 65,000 ..................... (re. $65,000)
11 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

12 PATROL ACTIVITIES PROGRAM

13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Motor Carrier Safety Assistance Program Account - 25316

16 By chapter 50, section 1, of the laws of 2019:
17 For services and expenses related to commercial vehicle safety
18 enforcement and other activities (50113).
19 Personal service (50000) ... 3,700,000 .............. (re. $2,650,000)
20 Nonpersonal service (57050) ... 1,593,000 ........... (re. $1,593,000)
21 Fringe benefits (60090) ... 1,163,000 ............... (re. $1,163,000)
22 Indirect costs (58850) ... 44,000 ...................... (re. $44,000)

23 Special Revenue Funds - Federal
24 Federal Miscellaneous Operating Grants Fund
25 State Police Federal Equitable Sharing Agreement - Justice Account -
26 25530

27 By chapter 50, section 1, of the laws of 2017:
28 For moneys to the division of state police for the justice department
29 federal equitable sharing agreement to be used for law enforcement
30 purposes distributed pursuant to a plan prepared by the superinten-
31 dent of the division of state police and approved by the director of
32 the budget.
33 Notwithstanding any provision of law to the contrary, upon approval of
34 the director of the budget, the funding appropriated herein may be
35 suballocated, interchanged, or transferred and may be used for local
36 assistance and for the payment of prior year liabilities (50113).
37 Nonpersonal service (57050) ... 30,000,000 ........ (re. $19,540,000)

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 State Police Federal Equitable Sharing Agreement - Treasury Account -
41 25529

42 By chapter 50, section 1, of the laws of 2017:
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).

Nonpersonal service (57050) ... 30,000,000 ........... (re. $22,237,000)

TECHNICAL POLICE SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to grants from the national institute of justice (50125).
Personal service (50000) ... 250,000 .................. (re. $250,000)
Nonpersonal service (57050) ... 638,000 ................ (re. $638,000)
Fringe benefits (60090) ... 108,000 ................... (re. $108,000)
Indirect costs (58850) ... 4,000 ....................... (re. $4,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).
Personal service (50000) ... 145,000 .................. (re. $4,000)
Nonpersonal service (57050) ... 940,000 ............... (re. $378,000)
Fringe benefits (60090) ... 15,000 ...................... (re. $1,000)
For services and expenses related to grants from the national institute of justice (50125).
Personal service (50000) ... 250,000 .................. (re. $250,000)
Nonpersonal service (57050) ... 638,000 ................ (re. $626,000)
Fringe benefits (60090) ... 108,000 ................... (re. $108,000)
Indirect costs (58850) ... 4,000 ....................... (re. $4,000)
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).
Personal service (50000) ... 2,500,000 ................ (re. $2,483,000)
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,263,000)
Fringe benefits (60090) ... 1,500,000 ................ (re. $1,498,000)
Indirect costs (58850) ... 38,000 ...................... (re. $38,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to grants from the bureau of justice statistics (50102).
Personal service (50000) ... 540,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 295,000 ................ (re. $153,000)
Fringe benefits (60090) ... 3,865,000 ................... (re. $2,465,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,884,803,000</td>
<td>643,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>442,600,000</td>
<td>626,079,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>7,669,283,100</td>
<td>674,524,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>24,300,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>10,020,986,100</td>
<td>1,301,246,000</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL FUND

EMPLOYEE FRINGE BENEFITS ........................................ 1,884,803,000

General Fund
State Purposes Account - 10050
For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program (50963) ............ 1,884,803,000

Total general fund support .................... 1,884,803,000

SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID .......................................................... 442,600,000

Special Revenue Funds - Federal
Federal Education Fund
College Work Study Account - 25218

For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ........................................... 8,000,000
For services and expenses related to the federal college work study program (50948) ........................................... 14,000,000
Program account subtotal ......... 22,000,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Teach Grant Aid Account - 25215

For services and expenses, including grants, related to the federal teach grant aid program (50951) ............................. 20,000,000
Program account subtotal .......... 20,000,000

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

For services and expenses related to the federal scholarship for individuals whose parents served in Iraq or Afghanistan after September 11, 2001 (50925) ............... 100,000
Program account subtotal ............ 100,000

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

For services and expenses, including grants, related to the federal Pell grant program (50945) ........................................... 400,000,000
Program account subtotal ............. 400,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses related to the federal scholarship for disadvantaged students program</td>
<td>500,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>4</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Total special revenue funds - federal</td>
<td>442,600,000</td>
</tr>
<tr>
<td>6</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>SPECIAL REVENUE FUNDS - OTHER</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>DORMITORY INCOME REIMBURSABLE</td>
<td>343,400,000</td>
</tr>
<tr>
<td>9</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>State University Dormitory Income Reimbursable Account - 21937</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses of state university dormitory operations. Of this amount, up to</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>$5,000,000 may be used for the payment of claims subject to self-insured retention pursuant to</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>liability insurance policies held by the dormitory authority of the state of New York arising</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>out of bodily injury or property damage for which the state university of New York, the state</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>of New York, and the dormitory authority of the state of New York might be liable, occurring</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>upon, or about any projects covered by agreements between the dormitory authority of the state</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>of New York, state university of New York, or state university construction fund, to be</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>financed from a transfer from the state university dorm income fund (50940)</td>
<td>343,400,000</td>
</tr>
<tr>
<td>22</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>STUDENT LOANS</td>
<td>34,000,000</td>
</tr>
<tr>
<td>24</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Combined Student Loan Fund</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Student Loan Account - 20955</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>For services and expenses relating to low interest loans made to students under the federal</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Perkins, nursing student and health profession loan programs. Of this appropriation, authority</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>identified as</td>
<td></td>
</tr>
</tbody>
</table>
related to federal drawdown will be transferred to the appropriate federal appropriation upon direction of the state university of New York (50941) ............ 34,000,000

STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH SCIENCE CAMPUSES .................................................. 470,906,200

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:
(1) increasing admissions requirements for all state university teacher preparation programs; and
(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university doctoral and health science campuses according to the following (50939):
For services and expenses of the state university of New York at Albany ............ 49,157,700
For services and expenses of the state university of New York at Binghamton ........ 39,712,700
For services and expenses of the state university of New York at Buffalo, including services and expenses of the research institute on addictions. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of
this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ......... 131,760,600

For services and expenses of the state university of New York at Stony Brook. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation .................. 130,726,000

For services and expenses of the state university health science center at Brooklyn. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

state university of New York while acting
in their capacity as a participant in such
plan, at levels approved by the division
of the budget, in accordance with federal
law and regulation and subject to federal
financial participation ....................... 51,601,600

For services and expenses of the state
university health science center at Syra-
cuse. Notwithstanding any inconsistent
provision of law, rule or regulation to
the contrary, so much of this appropri-
ation as may be needed shall be available
for transfer to the department of health,
medical assistance program, local assist-
ance account for the purpose of reimburs-
ing the non-federal share of any supple-
mental fee payments for professional
services provided by physicians, nurse
practitioners and physician assistants who
are participating in a plan for the
management of clinical practice at the
state university of New York while acting
in their capacity as a participant in such
plan, at levels approved by the division
of budget, in accordance with federal law
and regulation and subject to federal
financial participation ....................... 37,959,800

For services and expenses of the state
university college of environmental
science and forestry ......................... 19,979,700

For services and expenses of the state
university college of optometry ............ 10,008,100
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STATE UNIVERSITY COLLEGES .......................... 169,320,500

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Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law,
for the purpose of subdivision 4 of
section 355 of the education law, the
separate amounts appropriated herein for
doctoral and health science campuses,
state university colleges, state universi-
ty colleges of technology and agriculture,
shall be deemed to be amounts appropriated
to state-operated institutions and amounts
appropriated to individual state-operated
institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges according to the following (50939):

For services and expenses of the state university college at Brockport ............. 15,479,800
For services and expenses of the state university college at Buffalo ................ 21,191,300
For services and expenses of the state university college at Cortland .............. 12,390,400
For services and expenses of the state university empire state college ............ 7,686,500
For services and expenses of the state university college at Fredonia .............. 11,580,300
For services and expenses of the state university college at Geneseo ............... 10,565,400
For services and expenses of the state university college at New Paltz ............ 14,013,600
For services and expenses of the state university college at Old Westbury .......... 8,901,900
For services and expenses of the state university college at Oneonta .............. 11,357,100
For services and expenses of the state university college at Oswego ............... 13,866,000
For services and expenses of the state university college at Plattsburgh .......... 10,654,100
For services and expenses of the state university college at Potsdam .............. 11,117,200
For services and expenses of the state university college at Purchase ............. 12,704,000
For services and expenses of the state university maritime college ............... 7,812,900

STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ...... 53,967,900

Special Revenue Funds - Other
State University Income Fund
Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges of technology and agriculture according to the following (50939):

For services and expenses of the state university college of technology at Alfred

......................................................... 7,325,600

For services and expenses of the state university college of technology at Canton

......................................................... 5,522,100

For services and expenses of the state university college of agriculture and technology at Cobleskill

....................................................... 6,029,300

For services and expenses of the state university college of technology at Delhi

....................................................... 5,663,600

For services and expenses of the state university college of technology at Farmingdale

....................................................... 11,108,600

For services and expenses of the state university college of agriculture and technology at Morrisville

....................................................... 7,142,100

For services and expenses of the state university college of technology at Utica-Rome/state university polytechnic institute

...................................................... 11,176,600
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 UNIVERSITY-WIDE PROGRAMS ........................................ 157,343,600

3 Special Revenue Funds - Other
4 State University Income Fund
5 State University Revenue Offset Account - 22655

6 STUDENT GRANTS AND LOANS

7 For empire state diversity honors scholarships program subject to a university match of equal amount for granting and administration of honor scholarships (50976) ........................................ 621,900

12 For tuition awards to recipients of the Maritime appointments program at SUNY Maritime (50974) ........................................ 239,600

15 For expenses of the federal Perkins, health professions and nursing student loan programs; the supplemental educational opportunity grant program; and the college work study program (50980) ................... 3,114,100

20 For the payment of financial assistance to certain categories of regularly enrolled full-time students at state-operated institutions of the state university of New York (50978) .................. 1,570,700

25 For graduate diversity fellowships (50975) ..... 6,039,300

26 For additional services and expenses of graduate diversity fellowships .................. 600,000

28 For services and expenses of providing services to students with disabilities (50979) ........................................ 544,100

31 OPPORTUNITY AND DIVERSITY PROGRAMS

32 For services and expenses related to the office of diversity and educational equity, including personnel costs of the state university of New York hispanic leadership institute (50972) .................. 591,400

37 For services and expenses of the state university of New York hispanic leadership institute (50807) .................. 200,000

40 For additional services and expenses of the state university of New York Hispanic leadership institute .................. 150,000

43 For services and expenses of the Native American program (50444) .................. 215,200

45 For services and expenses of the trustees underrepresented faculty initiative (50988) .................. 422,000
STATE UNIVERSITY OF NEW YORK

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Educational opportunity programs, for services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with chapter 917 of the laws of 1970, for educational opportunity programs on state university campuses, a summer program and educational opportunity programs in state university community colleges (50971) .................. 32,170,000

For services and expenses related to the operation of educational opportunity centers and their outreach programs including, but not limited to, necessary programs, services, and financial assistance, for educationally and economically disadvantaged adults, recipients of federal temporary assistance to needy families (TANF) and out-of-school youth who have attained the age of 16 years. $5,500,000 of this appropriation shall be used for the services and expenses related to the operation of the ATTAIN lab program. For the purpose of this appropriation, the term "economically disadvantaged" shall be defined as set forth in regulations promulgated by the state university (50970) ..................................... 62,036,300

STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

For services and expenses of the empire innovation program (50985) .................. 9,497,400

For services and expenses of the strategic partnership for industrial resurgence in accordance with a plan approved by the director of the budget (50990) .................. 1,747,400

For services and expenses to promote and coordinate energy reduction projects, to provide an index of the health of New York residents and to match health providers to communities in need (50403) .................. 279,300

For services and expenses of the Rockefeller institute including $62,400 for the Philip Weinberg senior fellowship, $82,000 for the statistical yearbook, $329,000 for the center for education pipeline systems change, and $393,000 for operating costs (50410) .......................... 1,826,200

For the college of nanoscale science and engineering (50986) .......................... 1,928,600
For services and expenses of the sea grant institute (50447) ......................... 411,800
For services and expenses related to the establishment of the central New York cord blood center at the state university health science center at Syracuse (50999) ...... 205,600
For services and expenses related to expanding capacity in campus programs for which there is a demonstrated economic development or public health need (50984) ........ 3,164,300
For services and expenses related to the high need program for expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (50983) ................. 1,663,600
For services and expenses of the small business development centers (50991) ............. 1,973,200
For additional services and expenses of the small business development centers .......... 700,000
For services and expenses to provide system-wide support to campuses for international education programs including study abroad, international exchange and recruiting international students to provide additional revenue for campuses to increase in-state resident enrollment (50404) ........................................ 1,800,000
For services and expenses to provide faculty and staff development for state-operated and community colleges (50405) ............... 360,400
For expenses for the purpose of providing students access to the benefits of use of computer technology to achieve academic excellence through innovative instruction, including Open SUNY (50401) ......................... 1,607,700
For services and expenses to improve the educational pipeline, including the Urban Teacher Center in New York City (50402) ....... 435,600
For academic equipment replacement (50997) ...... 4,373,200
For services and expenses related to the operation of child care centers for the benefit of students at the state operated campuses and programs of the state university of New York, subject to a provision for matching funds of at least 35 percent from non-state sources (50977) ............... 1,567,800
For tuition reimbursement for community college employees (50982) ................. 116,700
STATE UNIVERSITY OF NEW YORK

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1 For teacher education and support, by
tuition reimbursement or other expendi-
tures in support of the clinical prepara-
tion of teachers (50411) ..................... 2,050,000
5 For services and expenses of the university
computer center, including the telecommu-
nications network and Open SUNY (50989) ...... 4,764,400
8 For services and expenses of the library and
educational technology programs, including
Open SUNY (50994) ............................... 5,081,600
11 For expenses of university-wide student
governance (50987) .................................. 57,100
14 For services and expenses of the library
conservation program (50443) ........................ 350,000
16 For services and expenses of the adminis-
tration of charter schools (50446) ................ 848,600
17 For services and expenses of multimedia
services, including the New York Network
(50992) ........................................... 118,500
21 For services and expenses of the New York
state veterinary college at Cornell
(50407) ........................................... 250,000
23 For additional services and expenses of the
New York state veterinary college at
Cornell ............................................. 250,000
26 For services and expenses of the staffing
and research faculty at the state univer-
sity polytechnic institute (50412) ............... 500,000
29 For services and expenses of the center for
women in government (50892) ..................... 100,000
31 For additional services and expenses related
to increasing access to mental health
services ............................................ 500,000
34 For additional services and expenses of the
Benjamin center at the state university
college at New Paltz ............................. 100,000
37 For additional services and expenses of the
state university of New York institute for
leadership and diversity and inclusion ......... 200,000
42 Subtotal - university-wide programs ........ 157,343,600

SYSTEM ADMINISTRATION ........................................ 35,804,300

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Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For services and expenses for system admin-
istration, including minority and women
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2020-21

business enterprise contracting and purchasing and the internal and independent audit programs.

Provided further, $18,000,000 of this appropriation shall be made available for services and expenses of state operated campuses to be distributed according to a plan approved by the state university board of trustees a portion of which may be used to support new classroom faculty.

Provided further, $4,000,000 of this appropriation shall be made available for services and expenses of expanding open educational resources at the state university of New York state operated and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students.

Provided further, that a portion of the amounts appropriated herein shall be used to support regional state university of New York community college councils to align the operations of community colleges outside of the city of New York within regions as defined in consultation with the chancellor; provided further, that members of the councils shall be appointed by the chancellor of the state university of New York and the chair of each council will be one of the constituent community college presidents, or his or her designee; provided further, under the oversight of the chancellor and subject to the approval of the board of trustees, each council shall develop a plan that (i) sets program development, enrollment, and transfer goals on a regional basis; (ii) coordinates education and training program offerings within each defined region; and (iii) establishes goals to improve student outcomes. Provided further, that when coordinating education and training offerings, community colleges shall ensure that the needs of the residents of the local community and host county are met by such local community college and the needs of the residents of such community and county remain the community colleges' primary concern (50930).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total of state-operated institutions general operating schedule</td>
<td>887,342,500</td>
</tr>
<tr>
<td>ALL STATE UNIVERSITY COLLEGES AND SCHOOLS</td>
<td>1,922,663,800</td>
</tr>
<tr>
<td>For services and expenses of state university operations supported in whole or in part by tuition. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property (50939)</td>
<td>1,922,663,800</td>
</tr>
<tr>
<td>Total gross operating - state-operated institutions support</td>
<td>2,810,006,300</td>
</tr>
<tr>
<td>STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES</td>
<td>129,319,800</td>
</tr>
<tr>
<td>For services and expenses of the New York state college of Ceramics - Alfred University (50939)</td>
<td>8,088,100</td>
</tr>
<tr>
<td>For services and expenses of the New York state statutory colleges - Cornell University (50962)</td>
<td>78,913,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2020-21

1  For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals (50961)  ........................................ 138,000
2  For Cornell land scrip (50960)  .................... 35,000
3  For services and expenses related to programs that support Cornell university's federal land grant mission (50959)  .......... 42,145,700

Amount available - New York statutory colleges - Cornell University ............ 121,231,700

Total of statutory and contract colleges support .......................... 129,319,800

Total gross operating - state-operated institutions and statutory and contract college support .......................... 2,939,326,100

GENERAL INCOME REIMBURSABLE .......................... 837,800,000

For services and expenses of activities supported in whole or in part by user fees and other charges (50938)  ......... 837,800,000

HOSPITAL INCOME REIMBURSABLE .......................... 3,294,457,000

For services and expenses of the state university of New York hospitals at Stony Brook, Brooklyn, and Syracuse, including fringe benefits and other operational expenses (50934)  ......... 3,194,457,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
<td>3,194,457,000</td>
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<tr>
<td>2</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>3</td>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>State University-wide Hospital Reimbursable Account - 22658</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses of hospital activities supported in whole or in part by user fees and other charges (50934)</td>
<td>100,000,000</td>
</tr>
<tr>
<td>6</td>
<td>Program account subtotal</td>
<td>100,000,000</td>
</tr>
<tr>
<td>7</td>
<td>LONG ISLAND VETERANS' HOME REIMBURSABLE</td>
<td>53,400,000</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Long Island Veterans' Home Account - 22652</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses related to operation of the Long Island veterans' home (50933)</td>
<td>53,400,000</td>
</tr>
<tr>
<td>12</td>
<td>SUNY STABILIZATION</td>
<td>15,000,000</td>
</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>SUNY Stabilization Account - 22657</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses at various campuses (50928)</td>
<td>15,000,000</td>
</tr>
<tr>
<td>17</td>
<td>TUITION REIMBURSABLE</td>
<td>151,900,000</td>
</tr>
<tr>
<td>18</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>State University Income Fund</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>SUNY Tuition Reimbursable Account - 22659</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>For services and expenses of activities supported in whole or in part by tuition and related academic fees. This appropriation shall be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget</td>
<td></td>
</tr>
</tbody>
</table>
and the chairmen of the senate finance committee and the assembly ways and means committee on or before October 15, 2020

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>(50931)</td>
<td>151,900,000</td>
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<tr>
<td>Total special revenue funds - other</td>
<td>7,669,283,100</td>
</tr>
</tbody>
</table>

**INTERNAL SERVICE FUNDS**

- **BANKING SERVICES**
  - Internal Service Funds
  - Agencies Internal Service Fund
  - Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services (50932)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>(50932)</td>
<td>24,300,000</td>
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<tr>
<td>Total internal service funds</td>
<td>24,300,000</td>
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</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 STUDENT AID

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program (50949) ...........
8 8,000,000 ............................................... (re. $4,367,000)
9 For services and expenses related to the federal college work study
10 program (50948) ... 14,000,000 ....................... (re. $10,692,000)

11 By chapter 50, section 1, of the laws of 2018:
12 For services and expenses, including grants, relating to the federal
13 supplemental educational opportunity grant program (50949) ...........
14 7,000,000 ............................................... (re. $327,000)
15 For services and expenses related to the federal college work study
16 program (50948) ... 13,000,000 ....................... (re. $2,925,000)

17 By chapter 50, section 1, of the laws of 2017:
18 For services and expenses, including grants, relating to the federal
19 supplemental educational opportunity grant program (50949) ...........
20 7,000,000 ............................................... (re. $1,034,000)
21 For services and expenses related to the federal college work study
22 program (50948) ... 13,000,000 ....................... (re. $2,289,000)

23 By chapter 50, section 1, of the laws of 2016:
24 For services and expenses, including grants, relating to the federal
25 supplemental educational opportunity grant program (50949) ...........
26 7,000,000 ............................................... (re. $1,123,000)
27 For services and expenses related to the federal college work study
28 program (50948) ... 13,000,000 ....................... (re. $2,405,000)

29 By chapter 50, section 1, of the laws of 2015:
30 For services and expenses, including grants, relating to the federal
31 supplemental educational opportunity grant program (50949) ...........
32 7,000,000 ............................................... (re. $1,346,000)
33 For services and expenses related to the federal college work study
34 program (50948) ... 13,000,000 ....................... (re. $2,660,000)

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2019:
39 For services and expenses, including grants, related to the federal
40 teach grant aid program (50951) ... 20,000,000 ... (re. $18,502,000)

41 By chapter 50, section 1, of the laws of 2018:
42 For services and expenses, including grants, related to the federal
43 teach grant aid program (50951) ... 20,000,000 ... (re. $16,951,000)
By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $17,243,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $17,124,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $17,026,000)

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal scholarship for individuals whose parents served in Iraq or Afghanistan after September 11, 2001 (50925) ... 100,000 ....................... (re. $100,000)

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 400,000,000 ...... (re. $236,389,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 375,000,000 ...... (re. $47,439,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 375,000,000 ...... (re. $53,227,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 375,000,000 ...... (re. $85,433,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 375,000,000 ...... (re. $84,977,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal scholarship for
disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal scholarship for
disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal scholarship for
disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal scholarship for
disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

SYSTEM ADMINISTRATION

General Fund
State Purposes Account - 10050

By chapter 76, section 6, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2016:
The sum of one million dollars ($1,000,000) is hereby appropriated for
services and expenses of college campuses for training and other
expenses related to implementation of article 129-b of the education
law, pursuant to a plan administered and approved by the director of
the budget. Funds hereby appropriated may be transferred or suballo-
cated to any state department or agency. Such moneys shall be paya-
ble on the audit and warrant of the comptroller on vouchers certi-
fied or approved in the manner prescribed by law (50911) ...........
1,000,000 ........................................... (re. $643,000)

GENERAL INCOME REIMBURSABLE

Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account - 22653

By chapter 50, section 1, of the laws of 2019:
For services and expenses of activities supported in whole or in part
by user fees and other charges (50938) .........................
837,800,000 ........................................... (re. $674,524,000)
STATEWIDE FINANCIAL SYSTEM
STATE OPERATIONS  2020-21

1 For payment according to the following schedule:

2

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>31,161,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>31,161,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE  

STATEWIDE FINANCIAL SYSTEM PROGRAM ......................... 31,161,000

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller (13001).

<table>
<thead>
<tr>
<th></th>
<th>12,911,000</th>
<th>350,000</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,911,000</td>
<td>350,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>350,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>66,000</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>17,677,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>87,000</td>
<td></td>
</tr>
</tbody>
</table>
Notwithstanding any provision of law to the contrary, for payment according to the following schedule, net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>271,016,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>117,977,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,642,400</td>
</tr>
<tr>
<td>All Funds</td>
<td>463,635,400</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND OPERATIONS PROGRAM ......................... 33,562,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51322).

Personal service--regular (50100) ............. 17,574,000
Temporary service (50200) ......................... 142,000
Holiday/overtime compensation (50300) .......... 60,000
Supplies and materials (57000) .................. 3,018,000
Travel (54000) .................................... 134,000
Contractual services (51000) ...................... 11,743,000
Equipment (56000) .................................. 891,000

CONCILIATION AND MEDIATION PROGRAM ......................... 1,629,000

General Fund
State Purposes Account - 10050
# DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2020-21

1. For services and expenses related to the conciliation and mediation program.
2. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51311).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,491,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>50,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>69,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM</td>
<td>250,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Dedicated Miscellaneous Special Revenue Account</td>
<td></td>
</tr>
<tr>
<td>New York State Secure Choice Administrative Account - 23806</td>
<td></td>
</tr>
<tr>
<td>NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM</td>
<td>4,000,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the New York state is open for business program (51320).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>250,000</td>
</tr>
<tr>
<td>NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM</td>
<td>4,000,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of the New York state secure choice savings program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division.
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (51324).

5 Personal service--regular (50100) ................ 354,000
6 Supplies and materials (57000) ................... 300,000
7 Contractual services (51000) ................... 3,000,000
8 Equipment (56000) ................................ 108,000
9 Fringe benefits (60000) .......................... 227,000
10 Indirect costs (58800) ............................ 11,000
11
12 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND
13 REAL PROPERTY TAX PROGRAM ...................... 417,656,400
14
15 General Fund
16 State Purposes Account - 10050

17 For services and expenses related to the
18 revenue analysis, collection, enforcement,
19 processing, and real property tax program.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2020-21 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (51313).

30 Personal service--regular (50100) ............ 222,565,000
31 Temporary service (50200) ...................... 1,247,000
32 Holiday/overtime compensation (50300) ....... 2,190,000
33 Supplies and materials (57000) ................. 768,000
34 Travel (54000) ..................................... 5,129,000
35 Contractual services (51000) ................... 3,555,000
36 Equipment (56000) ............................... 121,000
37 Program account subtotal .................... 235,575,000
38
39 Special Revenue Funds - Other
40 Dedicated Miscellaneous Special Revenue Account
41 Highway Use Tax Administration Account - 23801

42 For services and expenses related to the
43 administration of the highway use tax.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>181,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>111,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>6,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
HCRA Resources Fund
Cigarette Strike Task Force Account - 20822

For services and expenses related to the investigation and prosecution of criminal activity associated with the sale and trafficking of illegal cigarettes (51313).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,419,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,361,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>65,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,095,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DTF Equitable Sharing Agreement - Justice Account - 22217

For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes (51313).
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS 2020-21

1 Supplies and materials (57000) .................. 1,050,000
2 Contractual services (51000) .................... 400,000
3 Equipment (56000) ................................ 1,050,000

---------

5 Program account subtotal ..................... 2,500,000

---------

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 DTF Equitable Sharing Agreement - Treasury Account - 22218

11 For moneys to the department of taxation and
12 finance for the treasury department federal equitable sharing agreement to be used
13 for law enforcement purposes (51313).

15 Supplies and materials (57000) .................. 1,050,000
16 Contractual services (51000) .................... 400,000
17 Equipment (56000) ................................ 1,050,000

---------

19 Program account subtotal ..................... 2,500,000

---------

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Equitable Sharing Agreement Account - 22195

24 For moneys to the department of taxation and
25 finance for various equitable sharing agreements to be used for law enforcement
26 purposes.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2020-21 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (51313).

38 Supplies and materials (57000) .................. 1,050,000
39 Travel (54000) .................................... 200,000
40 Contractual services (51000) .................... 200,000
41 Equipment (56000) ................................ 1,050,000

---------

43 Program account subtotal ..................... 2,500,000

---------

45 Special Revenue Funds - Other
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Industrial and Utility Service Account - 22004</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the preparation of appraisals on special franchised properties, unit of production values of oil and gas rights and assessment ceilings on railroad properties. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,886,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
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<td>Contractual services (51000)</td>
<td>98,000</td>
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<td>Fringe benefits (60000)</td>
<td>980,000</td>
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<td>Indirect costs (58800)</td>
<td>51,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,027,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Local Services Account - 22078</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>717,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
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<td>Contractual services (51000)</td>
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<td>1</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
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<tr>
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<td>4</td>
<td>Program account subtotal</td>
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<tr>
<td>5</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>7</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>8</td>
<td>New York City Assessment Account - 22062</td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to the</td>
</tr>
<tr>
<td>10</td>
<td>administration, collection, and distribution of the New York city personal income taxes.</td>
</tr>
<tr>
<td>11</td>
<td>Notwithstanding any other provision of law</td>
</tr>
<tr>
<td>12</td>
<td>to the contrary, the OGS Interchange and</td>
</tr>
<tr>
<td>13</td>
<td>Transfer Authority and the IT Interchange</td>
</tr>
<tr>
<td>14</td>
<td>and Transfer Authority as defined in the</td>
</tr>
<tr>
<td>15</td>
<td>2020-21 state fiscal year state operations</td>
</tr>
<tr>
<td>16</td>
<td>appropriation for the budget division</td>
</tr>
<tr>
<td>17</td>
<td>program of the division of the budget, are</td>
</tr>
<tr>
<td>18</td>
<td>deemed fully incorporated herein and a</td>
</tr>
<tr>
<td>19</td>
<td>part of this appropriation as if fully</td>
</tr>
<tr>
<td>20</td>
<td>stated (51313).</td>
</tr>
<tr>
<td>21</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>23</td>
<td>Temporary service (50200)</td>
</tr>
<tr>
<td>24</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>25</td>
<td>Travel (54000)</td>
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<td>26</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>27</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>28</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>29</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td>30</td>
<td></td>
</tr>
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<td>31</td>
<td>Program account subtotal</td>
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<tr>
<td>32</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>34</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>35</td>
<td>Tax Revenue Arrearage Account - 22168</td>
</tr>
<tr>
<td>36</td>
<td>For services and expenses related to the</td>
</tr>
<tr>
<td>37</td>
<td>administration and collection of outstanding tax liabilities through the use of contractual services.</td>
</tr>
<tr>
<td>38</td>
<td>Notwithstanding any other provision of law</td>
</tr>
<tr>
<td>39</td>
<td>to the contrary, the OGS Interchange and</td>
</tr>
<tr>
<td>40</td>
<td>Transfer Authority and the IT Interchange</td>
</tr>
<tr>
<td>41</td>
<td>and Transfer Authority as defined in the</td>
</tr>
<tr>
<td>42</td>
<td>2020-21 state fiscal year state operations</td>
</tr>
<tr>
<td>43</td>
<td>appropriation for the budget division</td>
</tr>
<tr>
<td>44</td>
<td>program of the division of the budget, are</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>11,500,000</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>11,500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>3,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,700</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>18,180,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,874,400</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>99,900</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>25,380,000</td>
</tr>
</tbody>
</table>

| For payments related to the planning, development and establishment of a new state-wide contact center within the department of taxation and finance, the office of children and family services and the department of labor on behalf of customer state agencies. |
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (51313).

Personal service—regular (50100) ............. 30,317,600
Contractual services (51000) ..................... 789,600
Fringe benefits (60000) ....................... 18,070,600
Indirect costs (58800) ............................ 84,600
---------------
Program account subtotal .................. 49,262,400
---------------

TREASURY MANAGEMENT PROGRAM .......................... 6,538,000

Special Revenue Funds – Other
Miscellaneous Special Revenue Fund
Investment Services Account – 22034

For services and expenses relating to the performance of certain fiduciary responsibilities on behalf of certain agencies, public benefit corporations and public authorities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51317).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,549,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>25,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>410,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,900,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,572,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>56,000</td>
</tr>
</tbody>
</table>

--------------
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
2 TAX PROGRAM

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Equitable Sharing Agreement - Justice Account - 25406

6 By chapter 50, section 1, of the laws of 2018:
7 For moneys to the department of taxation and finance for the justice
8 department federal equitable sharing agreement to be used for law
9 enforcement purposes. (51313).
10 Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Equitable Sharing Agreement - Treasury Account - 25524

14 By chapter 50, section 1, of the laws of 2018:
15 For moneys to the department of taxation and finance for the treasury
16 department federal equitable sharing agreement to be used for law
17 enforcement purposes. (51313).
18 Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)

19 Internal Service Funds
20 Agencies Internal Service Fund
21 Banking Services Account - 55057

22 By chapter 50, section 1, of the laws of 2019:
23 For services and expenses in connection with the purchase of banking
24 services, as well as for tax return processing and processing
25 support within the department of taxation and finance.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and Trans-
28 fer Authority as defined in the 2019-20 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (51313).
32 Supplies and materials (57000) ... 2,000,000 ......... (re. $1,800,000)
33 Contractual services (51000) ... 18,180,000 ......... (re. $10,000,000)
34 Equipment (56000) ... 200,000 ....................... (re. $200,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,040,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,040,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

| ADMINISTRATION PROGRAM | 3,040,000 |

For services and expenses related to the administration program (81001):

| Personal service--regular (50100) | 2,794,000 |
| Temporary service (50200)         | 32,000    |
| Supplies and materials (57000)    | 81,000    |
| Travel (54000)                    | 41,000    |
| Contractual services (51000)     | 81,000    |
| Equipment (56000)                | 11,000    |
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>380,772,000</td>
<td>256,955,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,767,000</td>
<td>134,928,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>16,792,000</td>
<td>18,275,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>428,331,000</td>
<td>410,158,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUS SAFETY PROGRAM ........................................... 8,680,000

General Fund
State Purposes Account - 10050
For services and expenses of the bus safety program (54211).

Personal service--regular (50100) .............. 7,032,000
Holiday/overtime compensation (50300) ........... 934,000
Supplies and materials (57000) .................... 30,000
Travel (54000) .................................... 498,000
Contractual services (51000) ...................... 78,000
Equipment (56000) ................................ 108,000

MOTOR CARRIER SAFETY PROGRAM ................................. 7,492,000

General Fund
State Purposes Account - 10050
For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

Personal service--regular (50100) .............. 4,053,000
Holiday/overtime compensation (50300) ........... 192,000
Supplies and materials (57000) .................... 94,000
### DEPARTMENT OF TRANSPORTATION

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>$120,000</td>
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<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>$3,015,000</td>
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<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>$18,000</td>
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#### OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>4</td>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>5</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Federal Aviation Administration Planning Account - 25303</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Nonpersonal service (57050)</td>
<td>$1,060,000</td>
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</table>

Program account subtotal: $1,060,000

<table>
<thead>
<tr>
<th>Item</th>
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<tbody>
<tr>
<td>9</td>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>10</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
<tr>
<td>11</td>
<td>FTA Program Management Account - 25446</td>
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<tr>
<td>12</td>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
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</tr>
<tr>
<td>13</td>
<td>Personal service (50000)</td>
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<td>14</td>
<td>Nonpersonal service (57050)</td>
<td>$4,072,000</td>
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<tr>
<td>15</td>
<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
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Program account subtotal: $8,137,000

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<tr>
<td>17</td>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>18</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Motor Carrier Safety Account - 25397</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Personal service (50000)</td>
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<tr>
<td>22</td>
<td>Nonpersonal service (57050)</td>
<td>$4,480,000</td>
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<tr>
<td>23</td>
<td>Fringe benefits (60090)</td>
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<td>24</td>
<td>Indirect costs (58850)</td>
<td>$514,000</td>
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</tbody>
</table>

Program account subtotal: $21,570,000
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS  2020-21

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2019, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ............... 518,000
Holiday/overtime compensation (50300) ............ 158,000
Supplies and materials (57000) .................. 217,000
Travel (54000) .................................... 54,000
Contractual services (51000) ...................... 64,000
Equipment (56000) ................................ 72,000
Fringe benefits (60000) .......................... 324,000
Indirect costs (58800) ............................ 18,000

Program account subtotal ....................... 1,425,000

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account - 21402

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district.

Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2020-21

metropolitan commuter transportation district when the commissioner of trans- portation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) .............. 2,857,000
Holiday/overtime compensation (50300) ............. 411,000
Supplies and materials (57000) .................... 32,000
Travel (54000) ................................... 204,000
Contractual services (51000) ..................... 211,000
Equipment (56000) ................................ 44,000
Fringe benefits (60000) ........................ 1,783,000
Indirect costs (58800) ............................ 98,000

Program account subtotal ................... 5,640,000

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance Account - 21401

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ............ 797,000
Holiday/overtime compensation (50300) ........... 18,000
Supplies and materials (57000) ............. 6,000
### DEPARTMENT OF TRANSPORTATION

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>210,000</td>
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<td>Equipment (56000)</td>
<td>6,000</td>
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<td>Fringe benefits (60000)</td>
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<td>28,000</td>
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<td>Program account subtotal</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Transportation Aviation Account - 22165</td>
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</table>

For payment of expenses related to operation of Stewart and Republic airports (54292).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>139,000</td>
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<tr>
<td>Travel (54000)</td>
<td>11,000</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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<table>
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<tr>
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<td>OPERATIONS PROGRAM</td>
<td>366,858,000</td>
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General Fund

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>102,000</td>
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</table>
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS  2020-21

1  Contractual services (51000) .................. 61,400,000
2  Equipment (56000) ............................. 547,000

Program account subtotal ................. 363,648,000

6  Special Revenue Funds - Other
7  Miscellaneous Special Revenue Fund
8  Highway Construction and Maintenance Safety Education
   Account - 22089

10 For services and expenses related to the
11 operations program (54291).

12 Supplies and materials (57000) ................... 1,000
13 Contractual services (51000) .................... 208,000
14 Equipment (56000) .......................... 1,000

Program account subtotal .................. 210,000

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Transportation Surplus Property Account - 21933

21 For services and expenses related to the
22 operations program.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2020-21 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (54291).

33 Supplies and materials (57000) ................. 1,000,000
34 Contractual services (51000) ................... 1,000,000
35 Equipment (56000) ........................... 1,000,000

Program account subtotal .................. 3,000,000

39 RAIL SAFETY PROGRAM .............................. 952,000

41 General Fund
42 State Purposes Account - 10050
1 For services and expenses of the rail safety program (54215).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>797,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>18,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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## BUS SAFETY PROGRAM

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<thead>
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<th>Description</th>
<th>Fiscal Year 2019</th>
<th>Fiscal Year 2018</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
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</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,032,000</td>
<td>5,860,000</td>
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<tr>
<td>(re. $3,452,000)</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>934,000</td>
<td>778,000</td>
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<td>(re. $356,000)</td>
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<td>Travel (54000)</td>
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</tr>
<tr>
<td>(re. $360,000)</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>(re. $77,000)</td>
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<td>(re. $4,000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>108,000</td>
<td>90,000</td>
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<tr>
<td>(re. $54,000)</td>
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<td>(re. $13,000)</td>
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## MOTOR CARRIER SAFETY PROGRAM

<table>
<thead>
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<th>Description</th>
<th>Fiscal Year 2019</th>
<th>Fiscal Year 2018</th>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>4,053,000</td>
<td>3,377,000</td>
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<td>(re. $1,895,000)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>192,000</td>
<td>160,000</td>
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<tr>
<td>(re. $77,000)</td>
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<td>(re. $33,000)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>94,000</td>
<td>92,000</td>
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<td>(re. $92,000)</td>
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<td>(re. $81,000)</td>
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<tr>
<td>Travel (54000)</td>
<td>120,000</td>
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<td>(re. $81,000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>(re. $2,833,000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
<td></td>
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<tr>
<td>(re. $18,000)</td>
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</table>
Supplies and materials (57000) ... 78,000 ............... (re. $65,000)
Travel (54000) ... 100,000 ............................ (re. $32,000)
Contractual services (51000) ... 2,512,000 .......... (re. $1,560,000)
Equipment (56000) ... 15,000 ........................... (re. $15,000)

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Aviation Administration Planning Account - 25303

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 .......... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 .......... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 .......... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 .......... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 .......... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 .......... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 .......... (re. $1,060,000)
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 2,499,000 ............... (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 ............... (re. $4,072,000)
Fringe benefits (60090) ... 1,524,000 ............... (re. $1,524,000)
Indirect costs (58850) ... 123,000 .................... (re. $123,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 2,447,000 ............... (re. $2,447,000)
Nonpersonal service (57050) ... 4,072,000 ............... (re. $4,072,000)
Fringe benefits (60090) ... 1,529,000 ............... (re. $1,529,000)
Indirect costs (58850) ... 156,000 .................... (re. $156,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 2,447,000 ............... (re. $2,387,000)
Nonpersonal service (57050) ... 4,072,000 ............... (re. $4,062,000)
Fringe benefits (60090) ... 1,467,000 ............... (re. $1,418,000)
Indirect costs (58850) ... 108,000 .................... (re. $105,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 2,447,000 ............... (re. $1,345,000)
Nonpersonal service (57050) ... 4,072,000 ............... (re. $4,028,000)
Fringe benefits (60090) ... 1,336,000 ............... (re. $848,000)
Indirect costs (58850) ... 108,000 .................... (re. $62,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 2,447,000 ............... (re. $1,007,000)
Nonpersonal service (57050) ... 4,072,000 ............... (re. $3,246,000)
Fringe benefits (60090) ... 1,311,000 ............... (re. $282,000)
Indirect costs (58850) ... 119,000 .................... (re. $34,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).

By chapter 55, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).

By chapter 55, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to the office of passenger and freight transportation (54292).
2 Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
3 Maintenance undistributed ... 3,000,000 ............... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2019:
4 For services and expenses related to the office of passenger and freight transportation (54292).
5 For the grant period October 1, 2006 to September 30, 2007:
6 Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
7 Maintenance undistributed ... 3,000,000 ............... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2019:
8 For services and expenses related to the office of passenger and freight transportation (54292).
9 For the grant period October 1, 2005 to September 30, 2006: ..........
10 5,714,000 ........................................... (re. $856,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

By chapter 50, section 1, of the laws of 2019:
11 For services and expenses related to the office of passenger and freight transportation (54292).
12 Personal service (50000) ... 10,510,000 ............. (re. $10,143,000)
13 Nonpersonal service (57050) ... 4,480,000 ............. (re. $4,449,000)
14 Fringe benefits (60090) ... 6,407,000 ............... (re. $6,257,000)
15 Indirect costs (58850) ... 514,000 .................... (re. $502,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to the office of passenger and freight transportation (54292).
17 Personal service (50000) ... 10,510,000 ............. (re. $7,543,000)
18 Nonpersonal service (57050) ... 4,480,000 ............. (re. $4,077,000)
19 Fringe benefits (60090) ... 6,567,000 ............... (re. $4,704,000)
20 Indirect costs (58850) ... 668,000 .................... (re. $487,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
21 For services and expenses related to the office of passenger and freight transportation (54292).
22 Personal service (50000) ... 10,510,000 ............. (re. $7,108,000)
23 Nonpersonal service (57050) ... 4,480,000 ............. (re. $4,149,000)
24 Fringe benefits (60090) ... 6,303,000 ............... (re. $4,611,000)
25 Indirect costs (58850) ... 462,000 .................... (re. $313,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 3,427,000 ............... (re. $440,000)
Nonpersonal service (57050) ... 4,480,000 ............. (re. $3,856,000)
Fringe benefits (60090) ... 1,870,000 .................. (re. $44,000)
Indirect costs (58850) ... 151,000 ...................... (re. $2,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 3,427,000 ............... (re. $341,000)
Nonpersonal service (57050) ... 4,480,000 ............. (re. $4,096,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... 4,511,000 ............ (re. $1,175,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 3,427,000 ............... (re. $55,000)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2019:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2019, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ... 518,000 ........... (re. $266,000)
Holiday/overtime compensation (50300) ... 158,000 ...... (re. $63,000)
Supplies and materials (57000) ... 217,000 ............. (re. $215,000)
Travel (54000) ... 54,000 ................................ (re. $34,000)
Contractual services (51000) ... 64,000 .................. (re. $64,000)
Equipment (56000) ... 72,000 ................................ (re. $13,000)
Fringe benefits (60000) ... 432,000 ..................... (re. $224,000)
Indirect costs (58800) ... 24,000 ......................... (re. $13,000)

By chapter 50, section 1, of the laws of 2018:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2018, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

**By chapter 50, section 1, of the laws of 2017:**

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2017, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

**By chapter 50, section 1, of the laws of 2016:**

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2016, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58800) ... 14,000 ....................... (re. $1,000)

2 By chapter 50, section 1, of the laws of 2015:
3 For the expenses of the department of transportation, including
4 liabilities incurred prior to April 1, 2015, relating to the imple-
5 mentation and administration of the heavy duty vehicle emissions
6 inspection program.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and Trans-
9 fer Authority as defined in the 2015-16 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (54292).
13 Supplies and materials (57000) ... 181,000 ............. (re. $80,000)
14 Travel (54000) ... 45,000 .............................. (re. $22,000)
15 Contractual services (51000) ... 53,000 ............... (re. $14,000)
16 Equipment (56000) ... 60,000 ........................ (re. $23,000)
17 Fringe benefits (60000) ... 299,000 ........................ (re. $32,000)
18 Indirect costs (58800) ... 14,000 ....................... (re. $2,000)

19 Special Revenue Funds - Other
20 Mass Transportation Operating Assistance Fund
21 Metropolitan Mass Transportation Operating Assistance Account - 21402

22 By chapter 50, section 1, of the laws of 2019:
23 For services and expenses related to the administration of the mass
24 transportation operating assistance program including bus
25 inspections primarily within the metropolitan commuter transporta-
26 tion district. Provided, however, notwithstanding any other
27 provision of law, $100,000 of this appropriation shall be made
28 available for contractual services for the purpose of auditing and
29 examining the accounts, books, records, documents, and papers of
30 transportation operators receiving mass transportation operating
31 assistance payments serving primarily within the metropolitan commu-
32 ter transportation district when the commissioner of transportation
33 deems such audits necessary.
34 Such contracts may also include, but not be limited to, recommenda-
35 tions to achieve economies and efficiencies in the state transporta-
36 tion operating assistance program (54292).
37 Personal service--regular (50100) ... 2,857,000 ...... (re. $1,601,000)
38 Holiday/overtime compensation (50300) ... 411,000 ...... (re. $89,000)
39 Supplies and materials (57000) ... 32,000 .............. (re. $17,000)
40 Travel (54000) ... 204,000 ............................ (re. $157,000)
41 Contractual services (51000) ... 211,000 .............. (re. $210,000)
42 Equipment (56000) ... 44,000 ........................ (re. $43,000)
43 Fringe benefits (60000) ... 2,087,000 ..................... (re. $1,146,000)
44 Indirect costs (58800) ... 113,000 .................... (re. $63,000)

45 By chapter 50, section 1, of the laws of 2018:
46 For services and expenses related to the administration of the mass
47 transportation operating assistance program including bus
48 inspections primarily within the metropolitan commuter transporta-
Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commu-
By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily within the metropolitan commuter transporta-
tion district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan commu-
ter transportation district when the commissioner of transportation
deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).
Supplies and materials (57000) ... 26,000 ............... (re. $2,000)
Travel (54000) ... 170,000 ......................... (re. $60,000)
Contractual services (51000) ... 177,000 .................. (re. $69,000)
Equipment (56000) ... 37,000 ......................... (re. $37,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).
Personal service--regular (50100) ... 797,000 .......... (re. $471,000)
Holiday/overtime compensation (50300) ... 18,000 ........ (re. $18,000)
Supplies and materials (57000) ... 6,000 ............... (re. $6,000)
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Travel (54000) ... 12,000 .................. (re. $12,000)
2. Contractual services (51000) ... 210,000 .............. (re. $210,000)
3. Equipment (56000) ... 6,000 ..................... (re. $6,000)
4. Fringe benefits (60000) ... 521,000 .................. (re. $326,000)
5. Indirect costs (58800) ... 28,000 ................... (re. $18,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

1. Personal service--regular (50100) ... 664,000 ........ (re. $172,000)
2. Holiday/overtime compensation (50300) ... 15,000 ...... (re. $13,000)
3. Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
4. Travel (54000) ... 10,000 ...................... (re. $10,000)
5. Contractual services (51000) ... 175,000 .............. (re. $152,000)
6. Equipment (56000) ... 5,000 ....................... (re. $5,000)
7. Fringe benefits (60000) ... 434,000 .................. (re. $183,000)
8. Indirect costs (58800) ... 21,000 ................... (re. $8,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

1. Personal service--regular (50100) ... 622,000 ........ (re. $330,000)
2. Holiday/overtime compensation (50300) ... 14,000 ...... (re. $10,000)
3. Supplies and materials (57000) ... 23,000 ............... (re. $1,000)
4. Travel (54000) ... 306,000 ........................ (re. $35,000)
5. Contractual services (51000) ... 102,000 .............. (re. $73,000)
6. Equipment (56000) ... 73,000 ....................... (re. $73,000)
7. Fringe benefits (60000) ... 391,000 .................. (re. $211,000)
Indirect costs (58800) ... 21,000 ..................... (re. $13,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Travel (54000) ... 306,000 ....................... (re. $16,000)
Contractual services (51000) ... 102,000 ............... (re. $99,000)
Equipment (56000) ... 73,000 ....................... (re. $23,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Supplies and materials (57000) ... 23,000 .............. (re. $18,000)
Contractual services (51000) ... 102,000 ............... (re. $24,000)
Equipment (56000) ... 73,000 ....................... (re. $73,000)

By chapter 50, section 1, of the laws of 2019:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 139,000 ............ (re. $139,000)
Travel (54000) ... 11,000 ............................ (re. $11,000)
Contractual services (51000) ... 4,700,000 ............. (re. $3,471,000)
Fringe benefits (60000) ... 89,000 ...................... (re. $89,000)
Indirect costs (58800) ... 5,000 ........................ (re. $5,000)
By chapter 50, section 1, of the laws of 2018:
  For payment of expenses related to operation of Stewart and Republic airports (54292).
    Personal service--regular (50100) ... 135,000 ........ (re. $135,000)
    Travel (54000) ... 9,000 .......................... (re. $9,000)
    Contractual services (51000) ... 4,700,000 .......... (re. $1,112,000)
    Fringe benefits (60000) ... 86,000 .................. (re. $86,000)
    Indirect costs (58800) ... 4,000 ................. (re. $4,000)

By chapter 50, section 1, of the laws of 2017:
  For payment of expenses related to operation of Stewart and Republic airports (54292).
    Personal service--regular (50100) ... 132,000 ........ (re. $132,000)
    Travel (54000) ... 9,000 .......................... (re. $9,000)
    Contractual services (51000) ... 4,700,000 .......... (re. $190,000)
    Fringe benefits (60000) ... 82,000 .................. (re. $82,000)
    Indirect costs (58800) ... 4,000 ................. (re. $4,000)

By chapter 50, section 1, of the laws of 2016:
  For payment of expenses related to operation of Stewart and Republic airports (54292).
    Travel (54000) ... 9,000 .......................... (re. $9,000)
    Contractual services (51000) ... 3,897,000 .......... (re. $442,000)

By chapter 50, section 1, of the laws of 2015:
  For payment of expenses related to operation of Stewart and Republic airports (54292).
    Travel (54000) ... 9,000 .......................... (re. $9,000)
    Contractual services (51000) ... 3,897,000 .......... (re. $69,000)

By chapter 50, section 1, of the laws of 2014:
  For payment of expenses related to operation of Stewart and Republic airports (54292).
    Contractual services (51000) ... 3,904,000 .......... (re. $13,000)

By chapter 50, section 1, of the laws of 2013:
  For payment of expenses related to operation of Stewart and Republic airports (54292).
    Contractual services (51000) ... 3,910,000 .......... (re. $96,000)

OPERATIONS PROGRAM

  General Fund
  State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
  For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

Personal service--regular (50100) ... 124,781,000 .... (re. $44,477,000)
Temporary service (50200) ... 4,102,000 ............. (re. $3,254,000)
Holiday/overtime compensation (50300) ................................
34,765,000 ........................................ (re. $25,448,000)
Supplies and materials (57000) ... 137,951,000 .... (re. $121,360,000)
Travel (54000) ... 102,000 ............................ (re. $102,000)
Contractual services (51000) ... 61,400,000 ........ (re. $33,209,000)
Equipment (56000) ... 547,000 .......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2018:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

Personal service--regular (50100) ... 120,014,000 ... (re. $4,260,000)
Temporary service (50200) ... 4,102,000 ............... (re. $310,000)
Holiday/overtime compensation (50300) ................................
34,765,000 ........................................ (re. $5,227,000)
Supplies and materials (57000) ... 98,576,000 ....... (re. $4,628,000)
Travel (54000) ... 3,000,000 .......................... (re. $100,000)
Contractual services (51000) ... 48,116,000 ........ (re. $1,614,000)
Equipment (56000) ... 16,511,000 ........................ (re. $4,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Highway Construction and Maintenance Safety Education Account - 22089

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
Contractual services (51000) ... 208,000 .............. (re. $198,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
Contractual services (51000) ... 208,000 .............. (re. $208,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Contractual services (51000) ... 208,000 .............. (re. $135,000)
2 Equipment (56000) ... 1,000 ............................ (re. $1,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2019:

3 Supplies and materials (57000) ... 73,000 .............. (re. $24,000)
4 Contractual services (51000) ... 68,000 ................. (re. $8,000)
5 Equipment (56000) ... 69,000 ........................... (re. $69,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2019:

6 Supplies and materials (57000) ... 73,000 .............. (re. $73,000)
7 Contractual services (51000) ... 68,000 ................ (re. $11,000)
8 Equipment (56000) ... 69,000 ........................... (re. $69,000)

RAIL SAFETY PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:

9 Personal service--regular (50100) ... 797,000 ......... (re. $394,000)
10 Holiday/overtime compensation (50300) ... 50,000 ....... (re. $22,000)
11 Supplies and materials (57000) ... 18,000 .............. (re. $13,000)
12 Contractual services (51000) ... 6,000 .................. (re. $6,000)
13 Equipment (56000) ... 7,000 ............................. (re. $7,000)

By chapter 50, section 1, of the laws of 2018:

14 Personal service--regular (50100) ... 664,000 .......... (re. $65,000)
15 Holiday/overtime compensation (50300) ... 41,000 ...... (re. $11,000)
16 Supplies and materials (57000) ... 15,000 .............. (re. $7,000)
17 Travel (54000) ... 61,000 .............................. (re. $21,000)
18 Contractual services (51000) ... 5,000 .................. (re. $5,000)
19 Equipment (56000) ... 6,000 ............................. (re. $6,000)
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>6,722,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,025,000</td>
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<tr>
<td></td>
<td>8,747,000</td>
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<td></td>
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<tr>
<td>All Funds</td>
<td>4,627,000</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................. 480,000

General Fund
State Purposes Account - 10050
For services and expenses related to the
administration program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) ................ 367,000
Supplies and materials (57000) .................... 10,000
Travel (54000) ........................................ 14,000
Contractual services (51000) ...................... 70,000
Equipment (56000) ................................. 19,000

Program account subtotal ..................... 480,000

VETERANS' BENEFITS ADVISING PROGRAM ......................... 6,242,000

General Fund
State Purposes Account - 10050
For services and expenses related to the
veterans' benefits advising program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
## DIVISION OF VETERANS' SERVICES

### STATE OPERATIONS 2020-21

1. 2020-21 state fiscal year state operations
2. appropriation for the budget division
3. program of the division of the budget, are
4. deemed fully incorporated herein and a
5. part of this appropriation as if fully
6. stated (54607).

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<th>Category</th>
<th>Amount</th>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Equipment (56000)</td>
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VETERANS' EDUCATION PROGRAM 2,025,000

14 Special Revenue Funds – Federal
15 Federal Miscellaneous Operating Grants Fund
16 Federal Operating Grant Account – 25386
17 For services and expenses related to the
18 veterans' education program (54610).

19 Personal service (50000) 1,199,000
20 Nonpersonal service (57050) 208,000
21 Fringe benefits (60090) 549,000
22 Indirect costs (58850) 69,000
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:
5 For services and expenses related to a federally funded state veterans' cemetery, pursuant to chapter 57 of the laws of 2013, and pursuant to a project approved by the United States department of veterans' affairs (54611) ... 500,000 ............... (re. $500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2019:
15 For services and expenses related to the veterans' education program (54610).
16 Personal service (50000) ... 1,199,000 ............... (re. $1,199,000)
17 Nonpersonal service (57050) ... 208,000 ................. (re. $208,000)
18 Fringe benefits (60090) ... 549,000 .................... (re. $549,000)
19 Indirect costs (58850) ... 69,000 ...................... (re. $69,000)

21 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to the veterans' education program (54610).
23 Personal service (50000) ... 1,199,000 ................ (re. $650,000)
24 Nonpersonal service (57050) ... 208,000 ............... (re. $140,000)
25 Fringe benefits (60090) ... 549,000 .................... (re. $236,000)
26 Indirect costs (58850) ... 69,000 ...................... (re. $18,000)

29 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
30 For services and expenses related to the veterans' education program (54610).
31 Personal service (50000) ... 1,199,000 ................ (re. $720,000)
32 Nonpersonal service (57050) ... 208,000 ............... (re. $72,000)
33 Fringe benefits (60090) ... 549,000 .................... (re. $219,000)
34 Indirect costs (58850) ... 69,000 ...................... (re. $47,000)
OFFICE OF VICTIM SERVICES
STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,413,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,496,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>13,909,000</td>
</tr>
</tbody>
</table>

================  ================

ADMINISTRATION PROGRAM ...................................... 11,639,000

-------------

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370
For services and expenses related to crime victims assistance (19914).

Personal service (50000) .......................... 2,700,000
Nonpersonal service (57050) ....................... 1,768,000
Program account subtotal .......................... 4,468,000

-------------

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370
For services and expenses related to crime victims compensation (19917).

Personal service (50000) .......................... 400,000
Nonpersonal service (57050) ....................... 275,000
Program account subtotal .......................... 675,000

-------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CVB-Conference Fees Account - 22050
For services and expenses related to the administration program (81001).

Supplies and materials (57000) ..................... 15,000
Travel (54000) ...................................... 10,000
Contractual services (51000) ...................... 80,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>105,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Criminal Justice Improvement Account - 21945</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,219,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>24,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>311,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,800,000</td>
</tr>
<tr>
<td>Indirect cost (58800)</td>
<td>94,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,523,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>OVS Restitution Account - 22134</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF VICTIM SERVICES
STATE OPERATIONS  2020-21

1  Personal service--regular (50100) ................ 550,000
2  Supplies and materials (57000) .................... 98,000
3  Travel (54000) ........................................ 72,000
4  Contractual services (51000) ....................... 50,000
5  Equipment (56000) ...................................... 98,000
6  Program account subtotal ............................. 868,000

9  VICTIM AND WITNESS ASSISTANCE PROGRAM ......................... 2,270,000
10  Special Revenue Funds - Federal
11    Federal Miscellaneous Operating Grants Fund
12    Crime Victims Assistance Account - 25370
13  For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).
14  Personal service (50000) .............................. 1,600,000
15  Nonpersonal service (57050) .......................... 210,000
16  Fringe benefits (60090) ............................... 460,000
17  Program account subtotal .............................. 2,270,000
1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to crime victims assistance (19914).
7 Personal service (50000) ... 2,600,000 ............... (re. $2,600,000)
8 Nonpersonal service (57050) ... 768,000 ............... (re. $768,000)
9 Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

10 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
11 For services and expenses related to crime victims assistance (19914).
12 Personal service (50000) ... 2,000,000 ................ (re. $908,000)
13 Nonpersonal service (57050) ... 768,000 ............... (re. $703,000)
14 Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Crime Victims - Compensation Account - 25370

18 By chapter 50, section 1, of the laws of 2019:
19 For services and expenses related to crime victims compensation (19917).
20 Personal service (50000) ... 333,000 ............... (re. $333,000)
21 Nonpersonal service (57050) ... 274,000 ............... (re. $274,000)

22 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
23 For services and expenses related to crime victims compensation (19917).
24 Personal service (50000) ... 333,000 ............... (re. $186,000)
25 Nonpersonal service (57050) ... 274,000 ............... (re. $245,000)

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Crime Victims Legal Assistance Account - 25370

29 By chapter 50, section 1, of the laws of 2019:
30 For services and expenses related to crime victims legal assistance (19901).
31 Nonpersonal service (57050) ... 502,000 ............... (re. $502,000)

32 By chapter 50, section 1, of the laws of 2019:
33 For services and expenses related to crime victims training (19902).
34 Nonpersonal service (57050) ... 1,500,000 ............... (re. $1,484,000)
OFFICE OF VICTIM SERVICES

STATE OPERATIONS – REAPPROPRIATIONS 2020-21

1 VICTIM AND WITNESS ASSISTANCE PROGRAM

2 Special Revenue Funds – Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Victims Assistance Account – 25370

5 By chapter 50, section 1, of the laws of 2019:
6 For victim and witness assistance in accordance with the federal crime
7 control act of 1984, distributed pursuant to a plan prepared by the
8 director of the office of victim services and approved by the direc-
9 tor of the budget, or distributed through a competitive process. A
10 portion of these funds may be transferred, suballocated, or other-
11 wise made available to other state agencies (19906).
12 Personal service (50000) ... 830,000 ................. (re. $385,000)
13 Nonpersonal service (57050) ... 210,000 ............... (re. $130,000)
14 Fringe benefits (60090) ... 460,000 ................. (re. $291,000)

15 By chapter 50, section 1, of the laws of 2018:
16 For victim and witness assistance in accordance with the federal crime
17 control act of 1984, distributed pursuant to a plan prepared by the
18 director of the office of victim services and approved by the direc-
19 tor of the budget, or distributed through a competitive process. A
20 portion of these funds may be transferred, suballocated, or other-
21 wise made available to other state agencies (19906).
22 Personal service (50000) ... 830,000 ................. (re. $51,000)
23 Nonpersonal service (57050) ... 210,000 ............... (re. $112,000)
24 Fringe benefits (60090) ... 460,000 ................. (re. $143,000)
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,162,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,312,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ................. 1,312,000

For services and expenses associated with
the office of the welfare inspector general.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(54901).

Personal service--regular (50100) .................. 750,000
Supplies and materials (57000) ................... 25,000
Travel (54000) .................................. 28,000
Contractual services (51000) ..................... 320,000
Equipment (56000) ............................... 39,000

Program account subtotal ..................... 1,162,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Welfare Inspector General Seized Assets Account - 22216
For services and expenses associated with
the office of the welfare inspector gener-
al.
Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(54901).

Contractual services (51000) ...................... 50,000
Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
WIG Equitable Sharing Agreement - Justice Account -

For services and expenses associated with
the office of the welfare inspector gener-
al.
Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(54901).

Contractual services (51000) ...................... 50,000
Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
WIG Equitable Sharing Agreement - Treasury Account -

For services and expenses associated with
the office of the welfare inspector gener-
al.
Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(54901).

Contractual services (51000) ...................... 50,000
Program account subtotal ...................... 50,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>206,186,000</td>
</tr>
<tr>
<td>All Funds .........................</td>
<td>206,186,000</td>
</tr>
</tbody>
</table>

SCHEDULE

WORKERS' COMPENSATION PROGRAM ......................... 206,186,000

For services and expenses related to the workers' compensation program. A portion of these funds may be suballocated to the department of law. Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general. A portion of these funds may be suballocated to the office of addiction services and supports for the opioid tapering pilot project (55203).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>88,543,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>173,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>402,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,269,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,010,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>53,484,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,414,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>55,245,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>2,325,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>205,865,000</td>
</tr>
</tbody>
</table>

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments (55205).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>187,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>118,000</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total amount available</strong></td>
<td><strong>321,000</strong></td>
</tr>
</tbody>
</table>
ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses to support additional statewide counterterrorism efforts. Notwithstanding any other provision of law to the contrary, funds hereby appropriated may be transferred or suballocated to the division of state police and/or the division of military and naval affairs (79999) ... 3,000,000 ...... (re. $3,000,000)
1 All Funds

2 By chapter 50, section 1, of the laws of 2018:
3 For services and expenses of evidence-based risk management, data
4 system analytics, and initiatives to improve fiscal operations and
5 program evaluation. All or a portion of the funds appropriated here-
6 in may be suballocated or transferred to any state department or
7 agency (85014) ... 25,000,000 .................... (re. $25,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>111,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>781,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>892,000</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

|                                | 892,000        |
|OPERATIONS PROGRAM             | ---------------|

For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law (81003).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>111,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>111,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the operations program (81003).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>353,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>28,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>22,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>22,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>109,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>34,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>201,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>12,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>781,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,878,309,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>400,500,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,278,809,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL STATE CHARGES ........................................ 6,278,809,000

---

General Fund
State Purposes Account - 10050

For employee fringe benefits according to the following project schedule including those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers (85022) ............... 8,538,800,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the state's contribution to the health insurance fund. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2020-21 .................. 4,332,088,000</td>
<td></td>
</tr>
<tr>
<td>For the state's contribution to the employees' retirement system pension accumulation fund, and the New York state public employees group life insurance plan ................. 2,043,263,000</td>
<td></td>
</tr>
<tr>
<td>For the state's contribution to the social security contribution fund .......... 1,025,528,000</td>
<td></td>
</tr>
<tr>
<td>For payments to the state insurance fund for workers' compensation benefits and</td>
<td></td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1. other related workers' compensation costs prior to
or after they become incurred including but not limited to the benefits defined in chapters 302 and
303 of the laws of 1985. $640,000,000

2. For payment during the period July 1, 2020 to June 30,
2021 of the state's share to the teachers' insurance and
annuity association and the college retirement equities
fund for state university faculty in accordance with
chapter 337 of the laws of 1964 $232,864,000

3. For the state's contribution to employee benefit fund programs $114,000,000

4. For the state's contribution to the dental insurance plan $66,993,000

5. For payment of liabilities incurred during the period July 1, 2020 through June 30, 2021 on behalf of the state university of New York to the teachers' retirement system for eligible state university faculty $17,593,000

6. For reimbursement to the unemployment insurance fund for payments made to claimants formerly employed by the state of New York $16,696,000

7. For the state's contribution to the survivors' benefit fund for payments to the survivors of state employees and retired state employees. $14,153,000

8. For the state's contribution to the vision care plan $11,618,000

9. For expenses incurred during the period July 1, 2020 to June 30, 2021 specific to the group disability insurance program for employees in the professional service in order to provide disability benefits for such
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1 employees .......................... 10,174,000
2 For payments for the income
3 protection plans of current
4 and prior years ................... 4,579,000
5 For the state's share of
6 contributions to the volun-
7 tary defined contribution
8 plan made on behalf of
9 eligible employees pursuant
10 to chapter 18 of the laws of
11 2012 who elect to partic-
12 ipate in such plan and who
13 are not otherwise eligible
14 to participate in the SUNY
15 optional retirement program. ... 4,089,000
16 For the state's pension obli-
17 gations associated with
18 state employees who are
19 members of the teachers'
20 retirement system ............... 2,442,000
21 For payments associated with
22 the accident reporting
23 system .............................. 600,000
24 For suballocation to the state
25 university of New York,
26 pursuant to a plan approved
27 by the director of the budg-
28 et, for services and
29 expenses of administering
30 the voluntary defined
31 contribution plan, estab-
32 lished pursuant to chapter
33 18 of the laws of 2012 ........... 500,000
34 For reimbursement of liabil-
35 ities heretofore accrued or
36 hereafter to accrue during
37 the period July 1, 2020 to
38 June 30, 2021 to Cornell
39 university and Alfred
40 university for unemployment
41 for employees of the statu-
42 tory colleges .................... 500,000
43 For the state's pension obli-
44 gations associated with
45 state employees who are
46 members of the state educa-
47 tion department's optional
48 retirement program ............... 393,000
49 For the state's contribution
50 for supplemental pension
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1 payments in accordance with
2 the provisions of article 4
3 and article 6 of the retire-
4 ment and social security law
5 and retirement benefits paid
6 under sections 214 and 215
7 of the military law .............. 255,000
8 For payment of liabilities
9 incurred during the period
10 July 1, 2020 to June 30,
11 2021 specific to federal
12 retirement costs of Cornell
13 cooperative extension
14 professional employees who
15 are now participating in the
16 federal retirement system ....... 200,000
17 For payments for accidental
18 death benefits pursuant to
19 collective bargaining agree-
20 ments ............................... 150,000
21 For payments for tuition
22 reimbursement pursuant to
23 collective bargaining agree-
24 ments ............................... 97,000
25 For expenses incurred during
26 the period July 1, 2020 to
27 June 30, 2021 specific to
28 the health insurance program
29 provided for graduate
30 student employees ............... 25,000
31
32 Project schedule total ..... 8,538,800,000
33
34 For taxes on public lands and payments
35 pursuant to sections 532 through 546 of
36 the real property tax law. The moneys
37 hereby appropriated are available for
38 payment of any liabilities or obligations
39 incurred prior to April 1, 2020 in addi-
40 tion to current liabilities (80568) ....... 290,000,000
41 For judgments against the state pursuant to
42 section 20 of the court of claims act and
43 for judgments pursuant to actions brought
44 in the court of claims against public
45 benefit corporations indemnified by the
46 state, exclusive of the payment of any
47 judgments arising out of actions or
48 proceedings brought to obtain payment for
49 wages, salaries or other employee bene-
fits. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2020 in addition to current liabilities.

For the payment of the defense by private counsel and the indemnification or payment on behalf of state officers and employees in civil judicial proceedings in accordance with the provisions of section 17 of the public officers law; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employee benefits, in civil judicial proceedings where a state officer or employee entitled to a defense in accordance with section 17 of the public officers law was dismissed from the civil judicial proceeding; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employment benefits, and in civil judicial proceedings brought pursuant to Title VI of the Civil Rights Act of 1964, 42 USC § 2000d et seq., Title VII of the Civil Rights Act of 1964, 42 USC § 2000e et seq., Title IX of the Education Amendments of 1972, 20 USC § 1681 et seq., Titles II, III, and/or V of the Americans With Disabilities Act of 1990, 42 USC § 12101 et seq., of the Rehabilitation Act of 1973, 29 USC § 791 et seq., the state human rights law and other employment related causes of action; and in criminal proceedings in accordance with the provisions of section 19 of the public officers law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2020 in addition to current liabilities.

For the payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 on behalf of the state employees employed in the metropolitan commuter transportation district.

For payments in accordance with section 19-a of the public lands law.
For the payment on behalf of the state in connection with the resolution of Merton Simpson et al. v. New York State Department of Civil Service et al. and associated United States District Court Northern District of New York Order dated April 25, 2011 (80524) ................................ 10,200,000

For payment of liabilities incurred during the period July 1, 2020 to June 30, 2021 specific to the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 on behalf of the state university teaching hospital employees at Stony Brook and downstate medical employed in the commuter transportation district (80378) ...................... 5,886,000

For services and expenses relating to the costs of outside legal services. Moneys from this appropriation shall be available only if approved by the director of the budget (85023) ............................... 5,000,000

For assessments for local improvements. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2020 in addition to current liabilities (80565) ...... 4,000,000

For payment of claims for damage to personal or real property or for bodily injuries or wrongful death caused by officers, employees, or other authorized persons providing service to state government while providing such service, and the state university construction fund while acting within the scope of their employment, and while operating motor vehicles, and for any individuals operating motor vehicles which are assigned on a permanent basis with unrestricted use to state officers and employees when the person is permanently assigned the motor vehicle (80559) ............. 2,575,000

For transfer to the property casualty insurance security fund in accordance with the terms of the settlement between the state and the plaintiffs in accordance with the Court of Appeals' opinion in Alliance of American Insurers v. Chu, 77 NY2d 573 (1991) (80561) ............................... 2,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2020-21

1  For the state's share of assessments issued
   by the Hudson River-Black River regulating
   district pursuant to subdivisions 2 and 3
   of section 15-2121 of the environmental
   conservation law (80356) ....................... 1,250,000
2  For services and expenses relating to the
   costs of expert witnesses or legal
   services related to cases in which the
   attorney general provides representation
   for the state (85024) ........................... 1,000,000
3  For services and expenses associated with
   legal and other fees related to Indian
   land claims litigation involving the state
   of New York, local governments and private
   land owners who are named as defendants in
   these lawsuits, including liabilities
   incurred prior to April 1, 2020 (80560) ........ 700,000
4  For payments in accordance with section 19-b
   of the public lands law (80566) ................ 500,000
5  For payments in accordance with section 3 of
   chapter 774 of the laws of 1989 (80525) ........ 341,000
6  For the reissuance of checks which were not
   presented for payment within the time
   limits contained in section 102 of the
   state finance law or for which payment has
   been authorized by specific legislation
   (80562) ........................................... 24,000
7                                               --------------
8  Total amount available ..................... 9,108,515,000
9                                               ==============

10 Less the amount appropriated to the state
11   university of New York for suballocation
12   to the miscellaneous -- all state depart-
13   ments and agencies, general state charges
14   program for payment of employee fringe
15   benefits. The actual suballocation amount
16   may be allocated to the employee fringe
17   benefit appropriation on or before March
18   31, 2021 at the discretion of the division
19   of the budget ............................... (1,858,403,000)
20 Less an amount paid into the fringe benefit
21   escrow account from non-General Fund state
22   agencies to support fringe benefit spend-
23   ing from appropriations contained in this
24   schedule, including, but not limited to,
25   the state's contribution to: i) the health
26   insurance fund; ii) dental insurance plan;
27   iii) vision care plan, iv) employees'
28   retirement system pension accumulation
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2020-21

1  fund, police and fire retirement system
2  pension accumulation fund, and public
3  employees group life insurance plan; v)
4  social security contribution fund; vi) the
5  state insurance fund for workers' compensa-
6  tion benefits and other related workers'
7  compensation costs; vii) employee benefit
8  fund programs; viii) unemployment insur-
9  ance fund; and ix) survivors' benefit
10  fund. To the extent there is available
11  funding in the fringe benefit escrow
12  account to support fringe benefit appro-
13 priations contained in the schedule, the
14  amount specified in this appropriation
15  shall be allocated to the $8,538,800,000
16  employee fringe benefit appropriation on
17  or before March 31, 2021 at the discretion
18  of the division of the budget ............ (1,371,803,000)
19  ----------------
20  Program account subtotal ............. 5,878,309,000
21  ----------------

22  Fiduciary Funds
23  Employees Dental Insurance Fund
24  Dental Insurance Interest Account - 60402

25  For additional state expenditures in
26  relation to the New York state dental
27  insurance fund (80579) ..................... 500,000
28  ----------------
29  Program account subtotal ............. 500,000
30  ----------------

31  Fiduciary Funds
32  Employees Health Insurance Fund
33  Reserve for Rate Fluctuations Account - 60202

34  For additional state expenditures in
35  relation to the New York state health
36  insurance program (80581) ............... 400,000,000
37  ----------------
38  Program account subtotal ............. 400,000,000
39  ----------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,804,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,804,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

GREEN THUMB PROGRAM

For services and expenses of the green thumb program, including allocation to other state departments and agencies (80590).

Contractual services (51000) 3,804,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>200,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>200,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>OPERATIONS PROGRAM</td>
<td>200,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the operations program (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>166,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>34,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS  2020-21

1  General Fund
2  State Purposes Account - 10050

3 For payments to those insurance companies participating in
4  the New York state government employees health insurance
5  plan in the event of termination of the contractual
6  agreement between such insurance companies and the New
7  York state department of civil service, or in the event
8  of termination of the contractual agreement between the
9  New York state department of civil service and such
10  municipalities or school districts which have elected to
11  receive distributions from the health insurance reserve
12  receipts fund, and for payments to the health insurance
13  reserve receipts fund as required to fulfill contractual
14  agreements between the New York state department of
c15  civil service and those insurance companies participat-
c16  ing in the New York state governmental employees health
c17  insurance plan.
c18  The moneys hereby appropriated shall be available for
c19  payments to the health insurance reserve receipts fund
c20  and the above insurance carriers (80547) ................. 773,854,000
21

================
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2020-21

1  Fiduciary Funds
2  Health Insurance Reserve Receipts Fund
3  Depository Account - 60553

4  For disbursement pursuant to section 99-c of the state finance law (80546) .............................................. 292,400,000
6  =============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>675,000</th>
<th>588,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>675,000</td>
<td>588,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COLLEGE CHOICE TUITION SAVINGS PROGRAM ......................... 675,000

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated, interchanged, transferred or otherwise made available to the state comptroller, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

For services and expenses related to the administration of the college choice tuition savings program (80471).

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>325,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>125,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>15,000</td>
</tr>
</tbody>
</table>
1 COLLEGE CHOICE TUITION SAVINGS PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 College Savings Account - 22022

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the administration of the college
7 choice tuition savings program (80471).
8 Personal service--regular (50100) ... 325,000 ........... (re. $248,000)
9 Supplies and materials (57000) ... 4,000 ................. (re. $4,000)
10 Travel (54000) ... 5,000 .................................. (re. $5,000)
11 Contractual services (51000) ... 200,000 ............... (re. $195,000)
12 Equipment (56000) ... 1,000 ............................ (re. $1,000)
13 Fringe benefits (60000) ... 125,000....................... (re. $125,000)
14 Indirect costs (58800) ... 15,000 .......................... (re. $10,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>185,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>185,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................. 185,000

Personal service--regular (50100) ................. 139,000
Supplies and materials (57000) ....................... 16,000
Travel (54000) .................................................. 6,000
Contractual services (51000) ............................. 20,000
Equipment (56000) ............................................. 4,000
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,605,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,605,000,000</td>
</tr>
</tbody>
</table>

#### INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

| General Fund                                                                 | 1,605,000,000 |

For the purpose of maintaining the solvency of the following funds.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.

No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available.

| (80544) | 190,000,000 |

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available.

| (80543) | 325,000,000 |
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80542) .................................... 300,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80541) .................................... 250,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80540) .................................... 230,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80539) .............................................. 50,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80538) .............................................. 110,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80537) .............................................. 60,000,000

To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80536) ............... 90,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>32,972,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>33,222,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>COLLECTIVE BARGAINING AGREEMENTS</th>
<th>33,222,000</th>
</tr>
</thead>
</table>

General Fund
State Purposes Account - 10050

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>300,000</th>
</tr>
</thead>
</table>

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>1,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>2,000</td>
</tr>
</tbody>
</table>

Civil Service Employees Association

<table>
<thead>
<tr>
<th>Joint committee on health benefits (23838)</th>
<th>1,530,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employee training and development (23804)</td>
<td>12,308,000</td>
</tr>
<tr>
<td>Safety and health maintenance committee</td>
<td></td>
</tr>
<tr>
<td>(23839)</td>
<td>732,000</td>
</tr>
</tbody>
</table>
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Employee security committee (23840)</td>
<td>604,000</td>
</tr>
<tr>
<td>2</td>
<td>Work life services (23942)</td>
<td>2,966,000</td>
</tr>
<tr>
<td>3</td>
<td>Discipline (23805)</td>
<td>438,000</td>
</tr>
<tr>
<td>4</td>
<td>Employee assistance program (23842)</td>
<td>745,000</td>
</tr>
<tr>
<td>5</td>
<td>Statewide performance rating committee (23843)</td>
<td>48,000</td>
</tr>
<tr>
<td>6</td>
<td>Property damage (23844)</td>
<td>37,000</td>
</tr>
<tr>
<td>7</td>
<td>Work related clothing (ASU) (23947)</td>
<td>50,000</td>
</tr>
<tr>
<td>8</td>
<td>Work related clothing (OSU) (23845)</td>
<td>1,231,000</td>
</tr>
<tr>
<td>9</td>
<td>Tool allowance (OSU) (23846)</td>
<td>86,000</td>
</tr>
<tr>
<td>10</td>
<td>Tool insurance (OSU) (23847)</td>
<td>30,000</td>
</tr>
<tr>
<td>11</td>
<td>Uniform allowance (ISU) (23848)</td>
<td>475,000</td>
</tr>
<tr>
<td>12</td>
<td>Work related clothing (ISU) (23849)</td>
<td>89,000</td>
</tr>
</tbody>
</table>

Total amount available .................... 21,369,000

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>District Council-37</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Joint committee on health benefits (23857)</td>
<td>6,000</td>
</tr>
<tr>
<td>15</td>
<td>Employee assistance program/work-life services (23946)</td>
<td>16,000</td>
</tr>
<tr>
<td>16</td>
<td>Statewide performance rating committee (23860)</td>
<td>1,000</td>
</tr>
<tr>
<td>17</td>
<td>Time and attendance umpire process admin (23861)</td>
<td>1,000</td>
</tr>
<tr>
<td>18</td>
<td>Disciplinary panel admin (23862)</td>
<td>1,000</td>
</tr>
<tr>
<td>19</td>
<td>Employee development and training (23859)</td>
<td>70,000</td>
</tr>
</tbody>
</table>

Total amount available ........................ 95,000

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>20</td>
<td>Management Confidential</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Family benefits (23852)</td>
<td>310,000</td>
</tr>
<tr>
<td>22</td>
<td>Medical flexible spending program (23853)</td>
<td>500,000</td>
</tr>
<tr>
<td>23</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
</tr>
<tr>
<td>24</td>
<td>Management training (23806)</td>
<td>718,000</td>
</tr>
<tr>
<td>25</td>
<td>Uniform allowance (23855)</td>
<td>245,000</td>
</tr>
<tr>
<td>26</td>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
</tr>
<tr>
<td>27</td>
<td>M/C share of negotiated programs (23808)</td>
<td>570,000</td>
</tr>
</tbody>
</table>

Total amount available ..................... 3,143,000

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>28</td>
<td>Commissioned and Non-Commissioned Officers (Supervisors) Unit</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Health benefits committees (80344)</td>
<td>6,000</td>
</tr>
</tbody>
</table>

---
<table>
<thead>
<tr>
<th>Page</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Total amount available .......................... 6,000</td>
</tr>
<tr>
<td>3</td>
<td>Bureau of Criminal Investigation</td>
</tr>
<tr>
<td>4</td>
<td>Health committee benefits (23881) .............. 6,000</td>
</tr>
<tr>
<td>6</td>
<td>Total amount available .......................... 6,000</td>
</tr>
<tr>
<td>8</td>
<td>State Troopers Unit</td>
</tr>
<tr>
<td>9</td>
<td>Health benefits committees (23883) .............. 15,000</td>
</tr>
<tr>
<td>11</td>
<td>Total amount available .......................... 15,000</td>
</tr>
<tr>
<td>13</td>
<td>Graduate Student Employees Union</td>
</tr>
<tr>
<td>14</td>
<td>Doctoral program recruitment and retention</td>
</tr>
<tr>
<td>15</td>
<td>enhancement fund, comprehensive college</td>
</tr>
<tr>
<td>16</td>
<td>graduate program recruitment and retention</td>
</tr>
<tr>
<td>17</td>
<td>fund, fee mitigation fund, downstate</td>
</tr>
<tr>
<td>18</td>
<td>location fund, statewide professional</td>
</tr>
<tr>
<td>19</td>
<td>development committee, pre-tax and work-</td>
</tr>
<tr>
<td>20</td>
<td>life services programs (23951) .............. 2,315,000</td>
</tr>
<tr>
<td>22</td>
<td>Total amount available .......................... 2,315,000</td>
</tr>
<tr>
<td>24</td>
<td>Security Services Unit</td>
</tr>
<tr>
<td>25</td>
<td>Labor management committees (23817) ............ 321,000</td>
</tr>
<tr>
<td>26</td>
<td>Employee assistance program (23874) ............ 230,000</td>
</tr>
<tr>
<td>27</td>
<td>Joint committee on health benefits (23875) ..... 190,000</td>
</tr>
<tr>
<td>28</td>
<td>Employee training and development (23891) ...... 183,000</td>
</tr>
<tr>
<td>29</td>
<td>Organizational alcoholism program (23892) ..... 180,000</td>
</tr>
<tr>
<td>30</td>
<td>Labor management training (23893) ............. 115,000</td>
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<td>31</td>
<td>Family benefits (23894) .......................... 495,000</td>
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<td>32</td>
<td>Legal defense fund (23873) ....................... 150,000</td>
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<tr>
<td>34</td>
<td>Total amount available .......................... 1,864,000</td>
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<td>36</td>
<td>Professional Services Negotiating Unit</td>
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<tr>
<td>37</td>
<td>Joint committee on health benefits and</td>
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<tr>
<td>38</td>
<td>statewide labor management committees</td>
</tr>
<tr>
<td>39</td>
<td>(23835) ........................................ 3,857,000</td>
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<tr>
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<td>Description</td>
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<td>3</td>
<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>NYS Flex Spending Accounts - 22047</td>
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<td>For services and expenses related to the administration of the NYS flex</td>
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<td>7</td>
<td>Contractual services (51000)</td>
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<tr>
<td>9</td>
<td>Program account subtotal</td>
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</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 COLLECTIVE BARGAINING AGREEMENTS

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) ... [300,000] 296,000 .... (re. $296,000)
Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
Equipment (56000) ... 1,000 ........................... (re. $1,000)
Travel (54000) ... 1,000 ................................ (re. $1,000)
Fringe benefits (60000) ... 1,000 .......................... (re. $1,000)

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) ... 1,000 ............ (re. $1,000)
Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
Travel (54000) ... 1,000 ............................... (re. $1,000)
Contractual services (51000) ... 1,000 .................... (re. $1,000)
Equipment (56000) ... 1,000 ............................ (re. $1,000)

Civil Service Employees Association

Joint committee on health benefits (23838) ..............................
1,500,000 .................................................. (re. $1,406,000)
Employee training and development (23804) ...........................
12,066,000 ................................................... (re. $11,388,000)
Safety and health maintenance committee (23839) ....................
717,000 ..................................................... (re. $573,000)
Employee security committee (23840) ... 591,000 ...... (re. $591,000)
Work life services (23942) ... 2,908,000 ............... (re. $2,800,000)
Discipline (23805) ... 429,000 ............................ (re. $346,000)
Employee assistance program (23842) ... 730,000 ....... (re. $603,000)
Statewide performance rating committee (23843) ....................
46,000 ................................................... (re. $45,000)
Work related clothing (ASU) (23947) ... 50,000 ........ (re. $50,000)
Work related clothing (OSU) (23845) ... 1,206,000 ... (re. $1,206,000)
Tool allowance (OSU) (23846) ... 83,000 ................ (re. $49,000)
Tool insurance (OSU) (23847) ... 29,000 ........................ (re. $29,000)
Uniform allowance (ISU) (23848) ... 465,000 ........... (re. $465,000)
Work related clothing (ISU) (23849) ... 87,000 ........... (re. $87,000)

District Council-37
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>#</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
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<tr>
<td>1</td>
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<td>Employee assistance program/work-life services (23946)</td>
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<td>3</td>
<td>16,000</td>
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<td>4</td>
<td>Statewide performance rating committee (23860)</td>
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<td>1,000</td>
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<td>6</td>
<td>Time and attendance umpire process admin (23861)</td>
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<td>7</td>
<td>1,000</td>
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<td>(re. $1,000)</td>
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<td>8</td>
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<td>(re. $1,000)</td>
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<td>Employee development and training (23859)</td>
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<td>10</td>
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<td>11</td>
<td>439,000</td>
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<td>12</td>
<td>Health and safety (23864)</td>
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<td>(re. $570,000)</td>
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<td>13</td>
<td>PSTP program (23811)</td>
<td>4,662,000</td>
<td>(re. $4,662,000)</td>
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<td>14</td>
<td>Joint funded programs (23812)</td>
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<td>(re. $543,000)</td>
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<td>15</td>
<td>Multi-funded programs (23813)</td>
<td>795,000</td>
<td>(re. $795,000)</td>
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<td>16</td>
<td>Professional development for nurses (23865)</td>
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<td>17</td>
<td>414,000</td>
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<td>(re. $23,000)</td>
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<td>18</td>
<td>Property damage (23866)</td>
<td>18,000</td>
<td>(re. $18,000)</td>
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<td>19</td>
<td>Joint committee on health benefits (23869)</td>
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<td>20</td>
<td>414,000</td>
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<td>(re. $388,000)</td>
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<td>21</td>
<td>Work-life services (23833)</td>
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<td>(re. $1,791,000)</td>
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<td>Management Confidential</td>
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<td>22</td>
<td>Family benefits (23852)</td>
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<td>23</td>
<td>Medical flexible spending program (23853)</td>
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<td>500,000</td>
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<td>25</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
<td>(re. $550,000)</td>
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<td>26</td>
<td>Management training (23806)</td>
<td>718,000</td>
<td>(re. $673,000)</td>
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<td>27</td>
<td>Uniform allowance (23855)</td>
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<td>(re. $245,000)</td>
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<td>28</td>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
<td>(re. $245,000)</td>
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<td>29</td>
<td>M/C share of negotiated programs (23808)</td>
<td>570,000</td>
<td>(re. $533,000)</td>
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<td>Professional Services Negotiating Unit</td>
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<tr>
<td>30</td>
<td>Joint committee on health benefits and statewide labor management committees (23835)</td>
<td>3,781,000</td>
<td>(re. $3,781,000)</td>
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<tr>
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<td>The appropriation made by chapter 24, section 22 of part A, of the laws of 2019, is hereby amended and reappropriated to read:</td>
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<td><strong>State Troopers Unit</strong></td>
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<td>31</td>
<td>Health Benefits Committee (23883)</td>
<td>28,000</td>
<td>(re. $26,000)</td>
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<td>32</td>
<td>Contract Administration (23884)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
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</table>
The appropriation made by chapter 24, section 21 of part B, of the laws of 2019, is hereby amended and reappropriated to read:

Commissioned and Non-Commissioned Officers (Supervisors) Unit
Health Benefits Committee (80344) ... 11,200 .......... (re. $11,200)

The appropriation made by chapter 24, section 24 of part C, of the laws of 2019, is hereby amended and reappropriated to read:

Security Services Unit
Labor Management Committees (23817) ... 1,221,000 ... (re. $1,185,000)
Employee Assistance Program (23874) ... 875,000 ........... (re. $723,000)
Joint committee on health benefits (23875) ... 722,000 (re. $677,000)
Contract administration (23876) ... 200,000 ................. (re. $200,000)
Employee Training and Development (23891) ... 694,000 . (re. $694,000)
Organizational alcoholism program (23892) ... 683,000 . (re. $683,000)
Labor Management Training (23893) ... 438,000 .............. (re. $438,000)
Prevention Training (23950) ... 5,000,000 .................. (re. $5,000,000)
Family Benefits (23894) ... 1,883,000 ..................... (re. $1,813,000)
Legal Defense Fund (23873) ... 150,000 ....................... (re. 150,000)

The appropriation made by chapter 337, section 24 of part A, of the laws of 2019, is hereby amended and reappropriated to read:

Bureau of Criminal Investigation
Health Benefits Committee (23881) ... 12,000 .............. (re. $12,000)
Contract Administration (23882) ... 50,000 ................. (re. $50,000)

The appropriation made by chapter 337, section 16 of part B, of the laws of 2019, is hereby amended and reappropriated to read:

Graduate Student Employees Unit
Doctoral Program Recruitment and Retention Enhancement Fund, Comprehensive College Graduate Program Recruitment and Retention Fund, Fee Mitigation Fund, Downstate Location Fund, Statewide Professional Development Committee, Pre-Tax and Work-Life Services Programs (23951) ... 2,280,000 ..................... (re. $2,280,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).
Contractual services (51000) ... [300,000] 97,000 ...... (re. $93,000)
Supplies and materials (57000) ... 76,000 ..................... (re. $75,000)
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<td>Fringe benefits (60000)</td>
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<td>(re. $1,000)</td>
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<td>4</td>
<td>For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):</td>
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<td>5</td>
<td>Personal service—regular (50100)</td>
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<td>(re. $1,000)</td>
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<td>(re. $1,000)</td>
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<td>$1,000</td>
<td>(re. $1,000)</td>
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<td>Equipment (56000)</td>
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<td>(re. $1,000)</td>
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<td>11</td>
<td>Joint committee on health benefits (23838)</td>
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<td>12</td>
<td>Employee training and development (23804)</td>
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<td>Safety and health maintenance committee (23839)</td>
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<td>Employee security committee (23840)</td>
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<td>17</td>
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<td>18</td>
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<td>19</td>
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<td>Work related clothing (OSU) (23845)</td>
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<td>(re. $29,000)</td>
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<td>23</td>
<td>Uniform allowance (ISU) (23848)</td>
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<td>(re. $151,000)</td>
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<td>Work related clothing (ISU) (23849)</td>
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<td>(re. $41,000)</td>
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<td>Professional, Scientific and Technical Services Unit</td>
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<td>26</td>
<td>Professional development and quality of working life (23810)</td>
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<td>(re. 339,000)</td>
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<td>27</td>
<td>Health and safety (23864)</td>
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<td>PSTP program (23811)</td>
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<td>Joint funded programs (23812)</td>
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<td>(re.351,000)</td>
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<td>30</td>
<td>Multi-funded programs (23813)</td>
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<td>(re. $789,000)</td>
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<td>31</td>
<td>Professional development for nurses (23865)</td>
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<td>(re. 500,000)</td>
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<td>32</td>
<td>Property damage (23866)</td>
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<td>(re. $6,000)</td>
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<td>33</td>
<td>Joint committee on health benefits (23869)</td>
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<td>(re. $173,000)</td>
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<td>34</td>
<td>Work-life services (23833)</td>
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<td>(re. 1,600,000)</td>
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</tbody>
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Management Confidential
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Family benefits (23852) ... 310,000 .................... (re. 211,000)
2 Medical flexible spending program (23853) ......................
3 500,000 .................................................................... (re. 468,000)
4 Pre-tax transportation benefit (23854) ... 550,000 .... (re. $550,000)
5 Management training (23806) ... 718,000 .................... (re. $673,000)
6 Uniform allowance (23855) ... 245,000 .................. (re. $73,000)
7 Tuition reimbursement (23807) ... 250,000 ............. (re. $245,000)
8 M/C share of negotiated programs (23808) ... 570,000 . (re. $483,000)
9 By chapter 76, section 14, of the laws of 2018, as amended by chapter
10 50, section 1, of the laws of 2019:
11 District Council - 37 Unit
12 Joint Committee on Health Benefits (23857) ... $18,000 . (re. $10,000)
13 Employee Assistance Program/Work-Life Services (23858) ...........
14 $44,000 ......................................................... (re. $31,000)
15 Statewide Performance Rating Committee (23860) ..................
16 $3,000 ........................................................... (re. $3,000)
17 Time & Attendance Umpire Process Admin (23861) .................
18 $3,000 ........................................................................ (re. $3,000)
19 Disciplinary Panel Administration (23862) ... $3,000 .... (re. $3,000)
20 Contract Administration (23863) ... $3,000 .................. (re. $3,000)
21 By chapter 263, section 18, of the laws of 2018, as amended by chapter
22 50, section 1, of the laws of 2019:
23 Professional Services Negotiating Unit
24 Joint Committee on Health Benefits & Statewide Labor Management
25 Committees (23835) ... $8,700,000 .................. (re. $5,296,000)
26 The appropriation made by chapter 50, section 1, of the laws of 2017, as
27 amended by chapter 50, section 1, of the laws of 2018, is hereby
28 amended and reappropriated to read:
29 For training and professional development of state employees for
30 outstanding service and accomplishments as prescribed by the empire
31 star public service award. A portion of these funds may be suballo-
32 cated to other state agencies (23801).
33 [Contractual services (51000)] Fringe benefits (60000) ............
34 300,000 .................................................................... (re. $300,000)
35 For services and expenses to implement written agreements determining
36 the terms and conditions of employment between the state and employ-
37 ee organizations representing negotiating units established pursuant
38 to article 14 of the civil service law. A portion of these funds may
39 be suballocated to other state agencies (23802):
40 Personal service--regular (50100) ... 5,137,000 ........... (re. $1,000)
41 Supplies and materials (57000) ... 1,000 .................... (re. $1,000)
42 Travel (54000) ... 1,000 .................................. (re. $1,000)
43 Contractual services (51000) ... 1,000 ..................... (re. $1,000)
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

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<th></th>
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<th>Amount (2020-21)</th>
<th>Reappropriation Amount</th>
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<td>Civil Service Employees Association</td>
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<td>3</td>
<td>Discipline (23805) ... 350,000</td>
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<td>5</td>
<td>Medical flexible spending program (23853)</td>
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<td>6</td>
<td>Pre-tax transportation benefit (23854) ... 550,000</td>
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<td>(re. $550,000)</td>
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<td>7</td>
<td>Management training (23806) ... 718,000</td>
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<td>(re. $465,000)</td>
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<td>8</td>
<td>Uniform allowance (23855) ... 245,000</td>
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<td>(re. $243,000)</td>
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<td>9</td>
<td>Tuition reimbursement (23807) ... 250,000</td>
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<td>(re. $147,000)</td>
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<td>M/C share of negotiated programs (23808) ... 570,000</td>
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<td>(re. $448,000)</td>
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<td>Commissioned and Non-Commissioned Officers (Supervisors) Unit</td>
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<td>12</td>
<td>Health benefits committees (80344) ... 7,000</td>
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<td>(re. $4,000)</td>
</tr>
<tr>
<td>13</td>
<td>State Troopers Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Health benefits committees (23883) ... 15,000</td>
<td></td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>15</td>
<td>By chapter 8, section 19, of the laws of 2017:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Professional, Scientific and Technical Services Unit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Professional development and quality of working life committee (23803)</td>
<td></td>
<td>(re. $78,000)</td>
</tr>
<tr>
<td>18</td>
<td>Health and Safety (23809) ... 938,000</td>
<td></td>
<td>(re. $910,000)</td>
</tr>
<tr>
<td>19</td>
<td>PSPT Program (23814) ... 7,675,000</td>
<td></td>
<td>(re. $2,121,000)</td>
</tr>
<tr>
<td>20</td>
<td>Joint Funded Programs (23815) ... 1,337,000</td>
<td></td>
<td>(re. $413,000)</td>
</tr>
<tr>
<td>21</td>
<td>Multi-Funded Programs (23818) ... 1,309,000</td>
<td></td>
<td>(re. $999,000)</td>
</tr>
<tr>
<td>22</td>
<td>Work-life services (23833) ... 3,151,000</td>
<td></td>
<td>(re. $277,000)</td>
</tr>
<tr>
<td>23</td>
<td>Joint Committee on Health Benefits (23823)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>682,000</td>
<td></td>
<td>(re. $204,000)</td>
</tr>
<tr>
<td>25</td>
<td>Contract administration (23824) ... 50,000</td>
<td></td>
<td>(re. $26,000)</td>
</tr>
<tr>
<td>26</td>
<td>By chapter 165, section 25, of the laws of 2017, as amended by chapter 50,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Civil Service Employees Association</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Joint committee on health benefits (23838)</td>
<td></td>
<td>(re. $566,000)</td>
</tr>
<tr>
<td>30</td>
<td>Employee training and development (23804)</td>
<td></td>
<td>(re. $4,800,000)</td>
</tr>
<tr>
<td>31</td>
<td>Safety and health maintenance committee (23839)</td>
<td></td>
<td>(re. $577,000)</td>
</tr>
<tr>
<td></td>
<td>Employee security committee (23840)</td>
<td>716,000</td>
<td>(re. $351,000)</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------</td>
<td>---------</td>
<td>----------------</td>
</tr>
<tr>
<td>2</td>
<td>Work-Life Services (23942)</td>
<td>3,520,000</td>
<td>(re. $194,000)</td>
</tr>
<tr>
<td>3</td>
<td>Discipline (23943)</td>
<td>170,000</td>
<td>(re. 24,000)</td>
</tr>
<tr>
<td>4</td>
<td>Statewide performance rating committee (23843)</td>
<td>56,000</td>
<td>(re. $55,000)</td>
</tr>
<tr>
<td>5</td>
<td>Employee Assistance Program (23842)</td>
<td>884,000</td>
<td>(re. $245,000)</td>
</tr>
<tr>
<td>6</td>
<td>Work related clothing (operational services unit) (23845)</td>
<td>1,460,000</td>
<td>(re. $628,000)</td>
</tr>
<tr>
<td>7</td>
<td>Tool allowance (operational services unit) (23846)</td>
<td>101,000</td>
<td>(re. $60,000)</td>
</tr>
<tr>
<td>8</td>
<td>Tool insurance (operational services unit) (23847)</td>
<td>36,000</td>
<td>(re. $36,000)</td>
</tr>
<tr>
<td>9</td>
<td>Uniform allowance (institutional services unit) (23848)</td>
<td>563,000</td>
<td>(re. $212,000)</td>
</tr>
<tr>
<td>10</td>
<td>Work related clothing (institutional services unit) (23849)</td>
<td>105,000</td>
<td>(re. $73,000)</td>
</tr>
<tr>
<td>11</td>
<td>Contract Administration (23850)</td>
<td>400,000</td>
<td>(re: $288,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2017:

For services and expenses to implement written agreements determining
the terms and conditions of employment between the state and employ-
ee organizations representing negotiating units established pursuant
to article 14 of the civil service law. A portion of these funds may
be suballocated to other state agencies (23802):

<table>
<thead>
<tr>
<th></th>
<th>Personal service--regular (50100)</th>
<th>1,000</th>
<th>(re. $1,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>26</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>27</td>
<td>Travel (54000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>28</td>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>29</td>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>

Civil Service Employees Association

<table>
<thead>
<tr>
<th></th>
<th>Joint committee on health benefits (23838)</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>32</td>
<td>Employee training and development (23804)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>8,360,000</td>
<td>(re. $310,000)</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Employee security committee (23840)</td>
<td>410,000</td>
<td>(re. $51,000)</td>
</tr>
<tr>
<td>36</td>
<td>Discipline (23805)</td>
<td>297,000</td>
<td>(re. $173,000)</td>
</tr>
<tr>
<td>37</td>
<td>Employee assistance program (23842)</td>
<td>506,000</td>
<td>(re. $247,000)</td>
</tr>
<tr>
<td>38</td>
<td>Statewide performance rating committee (23843)</td>
<td>32,000</td>
<td>(re $28,000)</td>
</tr>
<tr>
<td>40</td>
<td>Work related clothing (osu) (23845)</td>
<td>836,000</td>
<td>(re. $21,000)</td>
</tr>
<tr>
<td>41</td>
<td>Tool allowance (osu) (23846)</td>
<td>58,000</td>
<td>(re. $19,000)</td>
</tr>
<tr>
<td>42</td>
<td>Tool insurance (osu) (23847)</td>
<td>20,000</td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>43</td>
<td>Uniform allowance(isu) (23848)</td>
<td>323,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>44</td>
<td>Work related clothing (isu) (23849)</td>
<td>60,000</td>
<td>(re. $22,000)</td>
</tr>
</tbody>
</table>

Management Confidential
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  Medical flexible spending program (23853) ... 500,000 . (re. $286,000)
2  Pre-tax transportation benefit (23854) ... 550,000 ..... (re. $21,000)
3  Management training (23806) ... 1,018,000 ............ (re. $102,000)
4  M/C share of negotiated programs (23808) ... 570,000 .. (re. $447,000)
5  Commissioned and Non-Commissioned Officers (Supervisors) Unit
6  Health benefits committees (80344) ... 6,000 ............ (re. $2,000)
7  State Troopers Unit
8  Health benefits committees (23883) ... 14,000 ............ (re. $5,000)
9  Professional Services Negotiating Unit
10 Education and training (23816) ... 2,483,000 .......... (re. $211,000)
11 Joint committee on health benefits (23872) .........................

12  137,000 .............................................. (re. $40,000)
13 By chapter 233, section 19, of the laws of 2016:
14  Professional, Scientific and Technical Services Unit
15  Professional development and quality of working life committee (23810)
16  ... 560,000 ............................................. (re. $325,000)
17  Health and Safety (23864) ... 727,000 ....................... (re. $418,000)
18  PSPT Program (23811) ... 5,943,000 ........................ (re. $440,000)
19  Joint Funded Programs (23812) ... 1,036,000 .............. (re. $4,000)
20  Multi-Funded Programs (23813) ... 1,013,000 ................. (re. $581,000)
21  Employee Assistance Program (23868) ... 450,000 ........ (re. $220,000)
22  Joint Committee on Health Benefits (23869) .....................

23  528,000 ............................................. (re. $155,000)
24 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
25  section 1, of the laws of 2016:
26  For services and expenses to implement written agreements determining
27  the terms and conditions of employment between the state and employ-
28  ee organizations representing negotiating units established pursuant
29  to article 14 of the civil service law. A portion of these funds may
30  be suballocated to other state agencies (23802):
31  Personal service--regular (50100) ... 1,000 ............... (re. $1,000)
32  Supplies and materials (57000) ... 1,000 .................. (re. $1,000)
33  Travel (54000) ... 1,000 .................................. (re. $1,000)
34  Contractual services (51000) ... 1,000 ..................... (re. $1,000)
35  Equipment (56000) ... 1,000 ................................ (re. $1,000)
36  Security Supervisors Unit
37  Employee training and development (23820) ... 22,000 ... (re. $22,000)
38  Quality of work life committee (23819) ... 16,000 ....... (re. $7,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Legal defense fund (23878) ... 6,000 .................. (re. $6,000)
2 Management directed training (23877) ... 15,000 .......... (re. $15,000)
3 Organizational alcoholism program (23889) ... 7,000 .... (re. $7,000)
4 Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

5 By chapter 234, section 20, of the laws of 2015, as amended by chapter
   50, section 1, of the laws of 2018:

   State Troopers Unit

8 Health Benefits Committee (23883) ... 26,000 ............ (re. $8,000)
9 Contract Administration (23884) ... 25,000 ............. (re. $25,000)

10 By chapter 235, section 19, of the laws of 2015, as amended by chapter
   50, section 1, of the laws of 2018:

   Commissioned and Non-Commissioned Officers (Supervisors) Unit

13 Health Benefits Committee (80344) ... 11,000 ............ (re. $3,000)
14 Contract Administration (80347) ... 25,000 ............. (re. $25,000)

15 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
   section 1, of the laws of 2016:

   For services and expenses to implement written agreements determining
   the terms and conditions of employment between the state and employ-
   ee organizations representing negotiating units established pursuant
   to article 14 of the civil service law. A portion of these funds may
   be suballocated to other state agencies (23802):

22 Personal service--regular (50100) ... 1,000 ............. (re. $1,000)
23 Supplies and materials (57000) ... 1,000 .................. (re. $1,000)
24 Travel (54000) ... 1,000 ................................ (re. $1,000)
25 Contractual services (51000) ... 1,000 .................... (re. $1,000)
26 Equipment (56000) ... 1,000 ............................. (re. $1,000)

27 Security Supervisors Unit

28 Management directed training (23877) ... 14,000 ....... (re. $14,000)
29 Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

30 Agency Police Services

31 Joint committee on health benefits (23923) ... 7,000 .... (re. $6,000)
32 Education and training (23925) ... 22,000 ............... (re. $22,000)
33 Education and training - management directed (23926) ..............
   13,000 .................................................. (re. $13,000)
35 Organizational alcohol program (23928) ... 5,000 ........ (re. $5,000)
36 Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

37 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
   section 1, of the laws of 2019:
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- Personal service—regular (50100) ... 1,000 ............... (re. $1,000)
- Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
- Travel (54000) ... 1,000 ................................ (re. $1,000)
- Contractual services (51000) ... 1,000 .................... (re. $1,000)
- Equipment (56000) ... 1,000 ............................. (re. $1,000)

Security Supervisors Unit

- Management directed training (23877) ... 14,000 ........ (re. $14,000)
- Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
- Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

Agency Police Services

- Joint committee on health benefits (23923) ... 7,000 .... (re. $6,000)
- Education and training (23925) ... 21,000 ............... (re. $21,000)
- Education and training—management directed (23926) ................
  13,000 ................................................ (re. $13,000)
- Organizational alcohol program (23928) ... 5,000 ........ (re. $5,000)
- Quality of work life initiatives (23930) ... 16,000 ....... (re. $16,000)

By chapter 15, section 26, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2018:

Agency Police Services

- Education and Training (23925) ... 43,000 ............... (re. $26,000)
- Education and Training—Management Directed (23926) ................
  26,000 ................................................ (re. $26,000)
- Organizational Alcohol Program (23928) ... 10,000 ...... (re. $10,000)
- Legal Defense Fund (23929) ... 10,000 ...................... (re. $10,000)
- Quality of Work Life Initiatives (23930) ... 32,000 ....... (re. $30,000)

By chapter 257, section 28, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2018:

Security Supervisors Unit

- Employee training and development (23820) ... 21,000 ... (re. $18,000)
- Contract administration (23880) ... 50,000 ................ (re. $46,000)
- Management directed training (23877) ... 14,000 ........ (re. $14,000)
- Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>FINANCIAL RESTRUCTURING BOARD</td>
<td>2,500,000</td>
</tr>
<tr>
<td>10</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>administration of the financial restructuring</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>board (80302).</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Contractual services (51000)</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>


For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>336,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,005,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,341,300</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM .................................................. 30,341,300

General Fund
State Purposes Account - 10050

For services and expenses of the state's share of administrative costs of the national and community service trust act program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ............... 324,000
Holiday/overtime compensation (50300) ............ 4,400
Supplies and materials (57000) ..................... 1,800
Contractual services (51000) ...................... 6,100

Program account subtotal ......................... 336,300

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account - 25450

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NATIONAL AND COMMUNITY SERVICE

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>1,005,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>29,000,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>30,005,000</td>
</tr>
</tbody>
</table>

---

This table summarizes the financial operations for the National and Community Service for the state of California in the fiscal year 2020-21. The table includes two categories: personal service and nonpersonal service, with a subtotal for the program account.
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,005,000 ................ (re. $989,000)
Nonpersonal service (57050) ... 29,000,000 .......... (re. $29,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,005,000 ................ (re. $788,000)
Nonpersonal service (57050) ... 29,000,000 .......... (re. $22,519,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,005,000 ................ (re. $606,000)
Nonpersonal service (57050) ... 29,000,000 .......... (re. $18,209,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,000,000 ................ (re. $932,000)
Nonpersonal service (57050) ... 29,000,000 .......... (re. $16,781,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
Personal service (50000) ... 1,000,000 ................ (re. $1,000,000)
Nonpersonal service (57050) ... 29,000,000 .......... (re. $17,385,000)
All Funds

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) .......................................................... 200,000,000

___________
By chapter 50, section 1, of the laws of 2019:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ........................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ........................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 ........................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropri-
ated from monies available in any fund of the state, including monies received from external sources. This appropriation is avail-
able for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the
By chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.

(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2013:
For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters. This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including making payments to local governments, public authorities, not-for-profit corporations, businesses, and individuals. This appropriation may be suballocated or transferred to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Upon the allocation, suballocation, or transfer of this appropriation to any program, state department, division, agency, or authority, the division of the budget or the receiving entity shall, within ten business days, provide the chair of the senate finance committee and the chair of the assembly ways and means committee with a description of the program or purpose to be funded, and the guidelines for accessing or distributing the funding. (80924) ...........
8,000,000,000 ......................... (re. $8,000,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Tal purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.

(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2011:

For payments related to security measures implemented to prevent, deter, or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) ... 45,000,000 ................................... (re. $13,862,000)

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations (81024) .................................

50,000,000 ........................................ (re. $39,936,000)

For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81092) ... 65,000,000 .... (re. $65,000,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Airport Security Account - 21900

By chapter 50, section 1, of the laws of 2011:

For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts
of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) ... 9,000,000 .. (re. $9,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
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<td>All Funds</td>
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RACING REFORM PROGRAM

General Fund
State Purposes Account - 10050

By chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354
of the laws of 2005 and chapter 18 of the laws of 2008 including but
not limited to costs and expenses incurred by the non-profit racing
association oversight board and the franchise oversight board
(80531).
Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
section 1, of the laws of 2018:
For services and expenses associated with the enactment of chapter 354
of the laws of 2005 and chapter 18 of the laws of 2008 including but
not limited to costs and expenses incurred by the non-profit racing
association oversight board or services and expenses associated with
the operation and administration of an ad-hoc committee as author-
ized within section 208 of the racing, pari-mutuel wagering and
breeding law or services and expenses incurred by the franchise
oversight board (80531).
Contractual services (51000) ... 995,000 ............... (re. $637,000)
Travel (54000) ... 5,000 ................................ (re. $5,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS  2020-21

1  General Fund
2  State Purposes Account - 10050

3  For transfer by the director of the budget to the local
4  assistance account of the general fund or to the state
5  purposes account of the general fund to supplement
6  appropriations for services and expenses of any state
7  department or agency to provide such agency with spend-
8  ing authority necessary to replace anticipated revenue
9  denied such agency and department as a result of federal
10  audit disallowances which reduce available grant awards
11  (80533) .................................................. 500,000,000
12  ==============

============
Unspecified Funds

All Funds Special Emergency Appropriation Account

All Funds Special Emergency Appropriation Account - 72800

The sum of $1,000,000,000 is hereby appropriated solely for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds to meet unanticipated emergencies pursuant to section 53 of the state finance law (80554) ............. 1,000,000,000

===============
SPECIAL EMERGENCY PREPAREDNESS AND RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

Unspecified Funds
All Funds Special Emergency Appropriation
All Funds Special Emergency Appropriation - 72800

The appropriation made by chapter 23, section 3, of the laws of 2020, is hereby amended and reappropriated to read:

The sum of [forty million dollars ($40,000,000)] $40,000,000 is hereby appropriated for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds of any agency, department, or authority for services and expenses related to the outbreak of coronavirus disease 2019 (COVID-19). Such funds shall be used for purposes including, but not limited to, additional personnel, equipment and supplies, travel costs, and trainings. A portion of these funds may be made available as state aid to municipalities for services and expenses related to the outbreak of coronavirus disease 2019 (COVID-19). Such funds shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Any disbursements from this appropriation shall be distributed pursuant to a plan approved by the director of the budget ...
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS  2020-21

1  Unspecified Funds
2  All Funds Special Emergency Appropriation Account
3  All Funds Special Emergency Appropriation Account - 72800

4  The sum of $25,000,000,000 is hereby appropriated solely
5   for transfer by the governor to funds established to
6   account for revenues from the federal government in
7   order to meet unanticipated or emergency expenditures
8   pursuant to section 53 of the state finance law, except
9   that subdivision 8 of section 53 shall not apply. In
10   addition, to the extent necessary to spend monies avail-
11   able to recover from natural or man-made disasters
12   including public health emergencies, funds appropriated
13   herein may be suballocated, subject to the approval of
14   the director of the budget, to any state department,
15   agency or public authority. Funds appropriated herein
16   shall be subject to all applicable reporting and
17   accountability requirements contained in the act or acts
18   making such federal revenue available (80548) ........ 25,000,000,000
19

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Unspecified Funds
Special Public Health Emergency Appropriation Account

The sum of $4,000,000,000 is hereby appropriated for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds of any agency, department, or authority for services and expenses related to the outbreak of coronavirus disease 2019 (COVID-19). Such funds shall be used for purposes including, but not limited to, additional personnel, equipment and supplies, travel costs, and trainings. A portion of these funds may be made available as state aid to municipalities, school districts, public authorities, and eligible nonprofit organizations for services and expenses related to the outbreak of coronavirus disease 2019 (COVID-19). Such funds shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Use of such funds shall not be subject to the requirements of sections 112 and 163 of the state finance law. Any disbursements from this appropriation shall be reported by the director of the budget on a quarterly basis ......................... 4,000,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS  2020-21

1 General Fund
2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose
4 of making workers' compensation payments to state
5 employee claimants as required to fulfill terms of the
6 agreement between the New York state department of civil
7 service and the state insurance fund (80532) ............... 9,590,000
8
9 ==============
§ 2. Section 1 of a chapter of the laws of 2020, enacting the debt
service budget, is amended by repealing the items herein below set forth
in brackets and by adding to such section the other items underscored in
this section.

DEBT SERVICE FUND--GENERAL DEBT SERVICE FUND

Maintenance undistributed
For the legal requirements of principal, interest, and
related expenses on general obligation bonds, special
contractual and revenue bond obligations, as issued
pursuant to articles 5-C and 5-F of the state finance
law and payments for interest rate exchange and similar
agreements, in accordance with the following schedule ..

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SPECIAL CONTRACTUAL OBLIGATION PAYMENTS
The several sums, or so much thereof as may be sufficient
to accomplish in full the purposes designated by the
appropriations, are hereby appropriated and are, subject
to the issuance of certificates of approval of avail-
ability by the director of the budget, available for the
purpose of making payments for special contractual obli-
gations, in accordance with the following schedule ....

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SCHEDULE

Debt Service Funds
General Debt Service Fund
Debt Service Lease Payments Fund - 40151

For payment to the Housing Finance Agency
and the Urban Development Corporation for
payment of bonds issued to finance the
State's housing programs (80452) (60400) .... 30,000,000

For payment to the Dormitory Authority or
Urban Development Corporation for the
payment of principal, interest, and
related expenses related to any credit
facilities entered into by such authori-
ties or bonds or notes issued by such
authorities pursuant to an agreement or
agreements between the Dormitory Authority
or Urban Development Corporation and the
State ................................................. 3,000,000,000

For payment to the State University
Construction Fund, for payment to the
Dormitory Authority, pursuant to paragraph
(e) of subdivision 19 of section 1680 of
the public authorities law, to pay for
bonds or notes issued by such authority,
pursuant to agreements between the State
University Construction Fund, State
University of New York and the Dormitory Authority, relating to State University education facilities. Notwithstanding the provisions of section 40 of the state finance law or any other provision of law to the contrary, this appropriation shall remain in full force and effect until April 30, 2021 (80450) (60400) ............. 220,000,000

Total of debt service schedule ............. ............................. [501,000,000] 3,501,000,000

Total of schedules ........... [517,750,000] 3,517,750,000

REVENUE BOND FINANCING AGREEMENT PAYMENTS

The several sums, or so much thereof as may be necessary, are hereby appropriated for payment to the dormitory authority, the environmental facilities corporation, the housing finance agency, the thruway authority, and the urban development corporation and are, subject to the issuance of certificates of approval of availability by the director of the budget, available for the purpose of making financing agreement payments related to personal income tax revenue note and bond obligations, as authorized pursuant to article 5-C of the state finance law and in accordance with the following schedule ..........

....................................... [5,550,000,000] 13,550,000,000

SCHEDULE

Debt Service Funds
General Debt Service Fund
Revenue Bond Tax Fund - 40152

Debt Service Payment (80364) (60400) ........
....................................... [5,500,000,000] 13,500,000,000
Related Expenses (80602) (51000) ...........
....................................... 50,000,000

Total of schedule ........... [5,550,000,000] 13,550,000,000

Total of schedule ............. [8,572,750,000] 19,572,750,000
§ 3. Section 1 of a chapter of the laws of 2020, enacting the aid to localities budget, is amended by repealing the items herein below set forth in brackets and by adding to such section the other items underscored in this section.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2020-21

For payment according to the following schedule:

<table>
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<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>47,500,545,171</td>
</tr>
<tr>
<td>Special Revenue Funds – Federal</td>
<td>96,914,927,000</td>
</tr>
<tr>
<td>Special Revenue Funds – Other</td>
<td>12,966,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>157,381,472,171</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM............................................................ 266,000

General Fund
Local Assistance Account – 10000

For services and expenses of the office of minority health including competitive grants to promote community strategic planning or new or improved health care delivery systems and networks in minority areas (29995) ........................................ 266,000

AIDS INSTITUTE PROGRAM......................................................... 104,905,700

General Fund
Local Assistance Account – 10000

For services and expenses for regional and targeted HIV, STD, and hepatitis C services. To ensure organizational viability, agency administration may be supported subject to the review and approval of the department of health. Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multiservice agencies and community development initiatives for all such contracts which were executed on or before March 31, 2020.
without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process (29819) .......................... 29,009,000

For services and expenses for HIV health care and supportive services. A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement (26924) .......................... 32,387,000

For services and expenses for hepatitis C programs (29817) .......................... 1,117,000

For services and expenses for HIV, STD, and hepatitis C prevention. A portion of these funds may be suballocated to other state agencies (29818) .......................... 31,080,000

For services and expenses for HIV clinical and provider education programs (29816) .... 2,716,000

For services and expenses of an opioid drug addiction, prevention and treatment program (26936) .......................... 450,000

For services and expenses of an opioid overdose prevention program for schools (26935) .......................... 272,000

For services and expenses to support the STD center of excellence (26826) ............. 480,000

For services and expenses of the health and social services sexuality-related programs (26832) .......................... 4,967,000

For services and expenses of a statewide public health campaign for screening and education activities regarding sexually transmitted diseases, provided that any funds allocated under this appropriation shall not supplant existing local funds or state funds allocated to county health departments under article 6 of the public health law (26834) .......................... 777,700

For additional grants to existing community service programs to meet the increased demands of HIV education, prevention, outreach, legal and supportive services to high risk groups and to address increased operating costs of these programs. Such grants shall be equitably distributed ........ 262,500

For additional grants to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with high concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk popu-
lations. Such grant shall be used to meet increased demands for HIV education, prevention, outreach, and legal programs. Such grant shall be equitably distributed ...... 525,000

<table>
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<tr>
<th>For additional grants to existing community service programs to meet the increased demands of HIV education, prevention, outreach, legal and supportive services to high risk groups and to address increased operating costs of these programs. Such grants shall be equitably distributed .......... 262,500</th>
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<td>Program account subtotal .......... 104,305,700</td>
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Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

<table>
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<th>For services and expenses, including grants, to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847) ......................................................... 600,000</th>
</tr>
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<tbody>
<tr>
<td>Program account subtotal .......... 600,000</td>
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CENTER FOR COMMUNITY HEALTH PROGRAM ......................... 1,493,790,471

General Fund
Local Assistance Account - 10000

State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.

Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product
manufacturers, except in the case of a public health emergency, as determined by the commissioner of health. All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2015 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services. Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to $1,700,000 shall be transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2020 through December 31, 2021. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued. (26815) ............ 161,305,000 For services and expenses related to public health emergencies as declared by the counties or the commissioner of the department of health, and approved by the director of the budget in accordance with article 6 of the public health law. Notwithstanding any provision of the law to the contrary, a portion of these funds may be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to approval by the director of the budget (29975) ......................... 40,000,000 For services and expenses of a study of racial disparities (29967) .................... 147,500
For services and expenses of a minority male wellness and screening program (29941) ........ 26,950
For services and expenses of a Latino health outreach initiative (29940) ..................... 36,750
For services and expenses of a rabies program, including but not limited to reimbursement to counties for rabies expenses such as human post-exposure vaccination, and research studies in the control of wildlife rabies, pursuant to United States department of agriculture approval if necessary, to control the spread of rabies (29973) .................... 1,456,000
For grants-in-aid to contract for hypertension prevention, screening, and treatment programs (29965) ........................................ 186,000
For services and expenses including an education program related to a children’s asthma program. The department shall make grants within the amounts appropriated therefor to local health agencies, health care providers, school, school-based health centers and community-based organizations and other organizations with demonstrated interest and expertise in serving persons with asthma to develop and implement regional or community plans which may include the following activities: self-management programs in elementary schools, conducting public and provider education programs and implementing protocols for collection of data on asthma-related school absenteeism and emergency room visits. In making grants the commissioner may give priority consideration to entities serving areas of the state with high incidence and prevalence of asthma (29962) ............................ 170,000
For services and expenses of a universal prenatal and postpartum home visitation program (29939) .................. 1,847,000
For services and expenses for childhood asthma coalitions (29936) ...................... 930,000
For services and expenses related to obesity and diabetes programs.

All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children’s health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social
security act and defined in the regu-
lations at 42 CFR 457.10. Such reduction,
transfer, and or interchange shall be in
accordance with an approved state plan
amendment submitted by the commissioner of
health and approved by the federal centers
for medicare and medicaid services (26925)... 5,970,000
For services and expenses of the public
health management leaders of tomorrow
program, provided a portion of this appro-
priation shall be suballocated to univer-
sity at Albany school of public health
(29968) .................................................... 261,600
For services and expenses related to state-
wide health broadcasts involving local,
state and federal agencies (26830) .............. 32,000
For services and expenses to promote infant
safe sleep (29964) ........................................ 15,000
For services and expenses of research and
prevention, and detection of Lyme disease
and other tick-borne illnesses (29963) ............ 69,400
For services and expenses of a safe mother-
hood initiative to prevent maternal deaths
in New York state (29942) ............................. 28,000
For services and expenses of health
promotion initiatives (26833) .......................... 430,000
For services and expenses for statewide
maternal mortality reviews and the devel-
opment of protocols to reduce incidents of
death during childbirth (29938) ....................... 25,000
For services and expenses of a statewide
public health campaign for tuberculosis
control, provided that any funds allocated
under this appropriation shall not
supplant existing local funds or state
funds allocated to county health depart-
ments under article 6 of the public health
law.
All or a portion of this appropriation may
be reduced, transferred, or interchanged
to the federal human and human services
fund children's health insurance account
for services and expenditures for health
services initiatives for improving the
health of children, including targeted
low-income children and other low-income
children, as permitted under clause ii of
subparagraph D of paragraph 1 of
subsection a of section 2105 of the social
security act and defined in the regu-
lations at 42 CFR 457.10. Such reduction,
transfer, and or interchange shall be in
accordance with an approved state plan
amendment submitted by the commissioner of
health and approved by the federal centers
for medicare and medicaid services (26839)... 3,845,000
For services and expenses of the prenatal care assistance program. Up to 100 percent of this appropriation may be suballocated to the medical assistance program general fund – local assistance account to be matched by federal funds (26841) ................. 1,835,000

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 433 of the laws of 1997. Of amounts appropriated herein, up to $500,000 may be used for educational programs.

All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (29916) ... 2,174,600

For services and expenses of the Maternity and Early Childhood Foundation (29915) ........ 227,000

For grants in aid to contract for hypertension prevention, screening and treatment programs (29564) ......................... 506,000

For services and expenses of tuberculosis treatment, detection and prevention.

All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (29912) ..... 565,600
For services and expenses to implement the
All or a portion of this appropriation may
be reduced, transferred, or interchanged
to the federal health and human services
fund children's health insurance account
for services and expenditures for health
services initiatives for improving the
health of children, including targeted
low-income children and other low-income
children, as permitted under clause ii of
subsection a of section 2105 of the social
security act and defined in the regu-
lations at 42 CFR 457.10. Such reduction,
transfer, and or interchange shall be in
accordance with an approved state plan
amendment submitted by the commissioner of
health and approved by the federal centers
for medicare and medicaid services.
The moneys hereby appropriated shall be
available for payment of financial assist-
ance heretofore accrued or hereafter to
accrue. Notwithstanding the provisions of
any other law to the contrary, for state
fiscal year 2020-21 the liability of the
state and the amount to be distributed or
otherwise expended by the state pursuant
to section 2557 of the public health law
shall be determined by first calculating
the amount of the expenditure or other
liability pursuant to such law, and then
reducing the amount so calculated by two
percent of such amount (26825) ............... 164,999,000
For services and expenses related to the
Indian health program. The moneys hereby
appropriated shall be for payment of
financial assistance heretofore accrued or
hereafter to accrue (26840) .................. 25,036,000
State grants for a program of family plan-
ing services pursuant to article 2 of the
public health law. A portion of these
funds may be suballocated to other state
agencies (26824) ........................... 16,093,000
For services and expenses related to state
grants for a program of family planning
services pursuant to article 2 of the
public health law pursuant to the follow-
ing:
The Door - A Center of Alternatives .......... 901,980
William F. Ryan Community Health Center .... 571,500
Community Healthcare Network ................. 233,552
Charles B. Wang Community Health Center .... 202,132
Planned Parenthood of New York City, Inc. .... 910,532
Public Health Solutions ........................ 1,780,304
The moneys hereby appropriated shall be
available for respite services for families of eligible children. Such moneys shall be allocated to each municipality by the department of health as determined by the department, to reimburse such municipalities in the amount of 50 percent of the costs of respite services provided to eligible children and their families with the approval of the early intervention official, in accordance with section 2547 of the public health law, section 69-4.18 of title 10 of the New York codes, rules and regulation and standards established by the department for the provision of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available for such purpose.

For services and expenses of a comprehensive adolescent pregnancy prevention program (26827) ................................................................. 8,505,000
For services and expenses associated with new and existing school based health centers (26922) ........................................... 8,320,000
For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based health centers pursuant to the following:
- Anthony Jordon Health Center (29960) .................. 22,000
- Montefiore Medical Center (29737) ....................... 90,000
- East Harlem Council for Human Services (29957) ......................................................... 10,000
- Family Health Network (29956) .......................... 7,000
- Kaleida Health (29955) ..................................... 135,000
- Sunset Park Health Council, Inc. d/b/a NYU
- Lutheran Family Health Centers (29954) ............... 45,000
- Long Island Federally Qualified Health Center .................. 9,000
- NY Presbyterian Hospital (29952) ....................... 158,000
- Renaissance-Harlem Hospital (29951) ................... 65,000
- Sisters of Charity (29950) ................................. 27,000
- University of Rochester (29947) ......................... 38,000
- Via Health-Rochester General Hospital (29946) .................. 13,000
- William F. Ryan Community Health Center (29945) .................................................. 14,000

For services and expenses to support grants to community health centers and comprehensive diagnostic and treatment centers for the purpose of furnishing primary health care services, including outreach, health education and dental care, to migrant and
seasonal farmworkers and their families,
of which no less than 70 percent shall be
dedicated to community health centers
receiving federal funding for such purpose
pursuant to section 330(g) of the federal
public health service act (29944) .............. 406,000
For services and expenses related to provid-
ing nutritional services and to provide
nutritional education to pregnant women,
infants, and children, including suballo-
cations to the department of agriculture
and markets for the farmer's market nutri-
tion program and migrant worker services
and the office of temporary and disability
assistance for prenatal care assistance
program activities. A portion of these
funds may be suballocated to other state
agencies (26821) .............................. 26,255,000
For services and expenses, including operat-
ing expenses related to providing nutri-
tional services and nutrition education
for hunger prevention and nutrition
assistance. A portion of this appropri-
ation may be suballocated to other state
agencies (26822) .............................. 34,547,000
For services and expenses of rape crisis
centers, including but not limited to
prevention, education and victim services
on college campuses and within their
communities in the state. Notwithstanding
any law to the contrary, the office of
victim services and the department of
health shall administer the program and
allocate funds pursuant to a plan approved
by the director of the budget. Such allo-
cation methodology shall be based in part
on the following factors: certification
status, number of programs, and regional
diversity. Funds hereby appropriated may
be transferred or suballocated to any
state department or agency (26770) .......... 4,500,000
For services and expenses related to
evidence based cancer services programs.
All or a portion of this appropriation may
be reduced, transferred, or interchanged
to the federal health and human services
fund children's health insurance account
for services and expenditures for health
services initiatives for improving the
health of children, including targeted
low-income children and other low-income
children, as permitted under clause ii of
subparagraph D of paragraph 1 of
subsection a of section 2105 of the social
security act and defined in the regu-
lations at 42 CFR 457.10. Such reduction,
transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (26926) .... 19,825,000

For services and expenses related to the tobacco use prevention and control program including grants to support cancer research.

All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (29549) .... 33,144,000

State aid to municipalities for medical services for the rehabilitation of children and youth with special health care needs, pursuant to article 6 of the public health law (29917) .................................... 170,000

For services and expenses of the Nurse-Family Partnership program (26838) .................. 3,000,000

For services and expenses of a genetic disease screening program (26699) ..................... 487,000

For services and expenses of a sickle cell program (26820) .................................... 170,000

For services and expenses of ALS Association Greater New York Chapter .................. 50,000

For additional state grants for a program of family planning services pursuant to article 2 of the public health law .................. 438,000

For additional services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. A portion of this appropriation may be suballocated to other state agencies ......................................... 500,000

For services and expenses of New Alternatives for Children .................. 300,000

For additional services and expenses of the Nurse-Family Partnership program .................. 300,000

For services and expenses of NYS Coalition for the School Based Health Centers .................. 84,000
For services and expenses related to existing and new school based health clinics. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the speaker of the assembly, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan and the grantees listed therein shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote.

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>For additional services and expenses of the Sickle Cell Anemia program</td>
<td>200,000</td>
</tr>
<tr>
<td>For services and expenses of Spina Bifida Association of Northeast NY</td>
<td>50,000</td>
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<tr>
<td>For services and expenses of Urban Health Plan, Inc</td>
<td>100,000</td>
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<tr>
<td>For services and expenses of Breast Cancer Coalition of Rochester</td>
<td>100,000</td>
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<tr>
<td>For additional services and expenses of the Maternity and Early Childhood Foundation</td>
<td>200,000</td>
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<tr>
<td>For additional services and expenses of the Safe Motherhood Initiative</td>
<td>250,000</td>
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<tr>
<td>For services and expenses of Westchester Jewish Community Services</td>
<td>20,000</td>
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<tr>
<td>For services and expenses of the Boys &amp; Girls Club of Northern Westchester Drug Prevention program</td>
<td>30,000</td>
</tr>
<tr>
<td>For services and expenses of the Adelphi University breast cancer support program</td>
<td>100,000</td>
</tr>
<tr>
<td>For services and expenses of New York State Dental Association (NYSDA) to support free</td>
<td>125,000</td>
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<tr>
<td>dental clinics in federally qualified health centers and facilities licensed under article 28 of the public health law</td>
<td>125,000</td>
</tr>
<tr>
<td>For services and expenses of crisis services of Buffalo and Erie county</td>
<td>209,071</td>
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<tr>
<td>For services and expenses of maternal depression peer support program</td>
<td>100,000</td>
</tr>
<tr>
<td>For services and expenses of AIDS community resource health q center</td>
<td>100,000</td>
</tr>
<tr>
<td>For services and expenses of ALS Association Greater New York Chapter</td>
<td>200,000</td>
</tr>
<tr>
<td>For services and expenses of the Apicha Community Health Center</td>
<td>50,000</td>
</tr>
<tr>
<td>For services and expenses of Planned Parent-hood of the Mid-Hudson Valley - Newburgh</td>
<td>13,000</td>
</tr>
<tr>
<td>For services and expenses of Union Community Health Center</td>
<td>13,000</td>
</tr>
</tbody>
</table>
For services and expenses of Gay Men’s Health Crisis
........................................... 140,000
For additional services and expenses of Nurse Family Partnership .................... 500,000
For additional state grants for a program of family planning services pursuant to article 2 of the public health law ................ 500,000
For services and expenses related to Sickle Cell research and treatment. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ....................... 250,000
For services and expenses related to Lyme and tick borne disease education and research. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ....................... 250,000
For services and expenses related to existing and new school based health clinics. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved
by a majority vote of all members elected
to the senate upon a roll call vote .......... 1,912,000
For services and expenses of the LGBT Health
and Human Services Network, Inc. ............... 475,000
------------
Program account subtotal .................. 584,008,471

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

For activities related to a handicapped
infants and toddlers program (26837) ........ 48,578,000
------------
Program account subtotal .................. 48,578,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For various health prevention, diagnostic,
detection and treatment services.
The commissioner of health is hereby author-
ized to waive any provisions of the public
health law and regulations, to issue
appropriate operating certificates, and to
enter into contracts with article 28
facilities, to provide funds, to estab-
lish, support and conduct projects to
provide improved and expanded school
health services for preschool and school-
age children. No more than 10 per centum
of the amount appropriated for such
purpose shall be expended for services and
expenses in connection with the adminis-
tration and evaluation of such grants.
Grants awarded under this appropriation
shall be distributed and administered in
accordance with regulations established by
the commissioner of health.
The amounts appropriated pursuant to such
appropriation may be suballocated to other
state agencies or accounts for expendi-
tures incurred in the operation of
programs funded by such appropriation
subject to the approval of the director of
the budget (26989) .......................... 57,475,000
------------
Program account subtotal .................. 57,475,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education, and Human Services Account - 25148

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988) ........................................ 41,400,000

Program account subtotal .................. 41,400,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985)

............................................ 253,694,000

Program account subtotal .................. 253,694,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986)

............................................ 502,970,000

Program account subtotal .................. 502,970,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
New York State Prostate and Testicular Cancer Research and Education Account - 20183

For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813) ....................... 840,000

Program account subtotal .................. 840,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
New York State Women's Cancers Education and Prevention
Account - 20206

For women's cancer prevention and education
pursuant to section 97-ll11 of state
finance law as added by chapter 420 of the
laws of 2015 (26786) ......................... 100,000
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Program account subtotal .................... 100,000
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Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Cure Childhood Cancer Research Account - 23802

For services and expenses related to child-
hood cancer research pursuant to section
404-cc of the vehicle and traffic law and
section 99-z of the state finance law, as
added by chapter 443 of the laws of 2016
(26783) ........................................ 100,000
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Program account subtotal .................... 100,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Local Public Health Services Account - 22097

For services and expenses of the local
public health services program. Notwith-
standing section 607 of the public health
law these funds shall be allocated for
state aid to municipalities for a program
of immunization against German measles,
and other communicable diseases, pursuant
to article 6 of the public health law
(29910) ........................................... 1,095,000

For state aid to municipalities, notwith-
standing section 607 of the public health
law, for the operation of local health
departments and for the provision of
general public health services pursuant to
article 6 of the public health law for
activities under the jurisdiction of the
commissioner of health (29909) .............. 3,036,000

Notwithstanding any other provision of law
to the contrary, this appropriation is
available for transfer to the state oper-
ations miscellaneous special revenue fund
- local public health services program
account, in the administration and execu-
tive direction program fiscal management
group (29908) ................................. 285,000
Notwithstanding any other provision of law
to the contrary, this appropriation is
available for contractual audits of local-
ities to supplement the audits performed
by the department of health (29907) ........... 209,000

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Program account subtotal .................... 4,625,000

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CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ................. 21,259,000

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General Fund
Local Assistance Account - 10000

For services and expenses related to the
water supply protection program (29813) ...... 5,017,000

For services and expenses of the healthy
neighborhood program.

All or a portion of this appropriation may
be reduced, transferred, or interchanged
to the federal health and human services
fund children's health insurance account
for services and expenditures for health
services initiatives for improving the
health of children, including targeted
low-income children and other low-income
children, as permitted under clause ii of
subparagraph D of paragraph 1 of
subsection a of section 2105 of the social
security act and defined in the regu-
lations at 42 CFR 457.10. Such reduction,
transfer, and or interchange shall be in
accordance with an approved state plan
amendment submitted by the commissioner of
health and approved by the federal centers
for medicare and medicaid services (29893) .... 1,495,000

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Program account subtotal .................... 6,512,000

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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For services and expenses of various health
prevention, diagnostic, detection and
treatment services (26991) ...................... 5,187,000

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Program account subtotal .................... 5,187,000

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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Occupational Health Clinics Account - 22177
For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services (26844) .... 9,560,000

Program account subtotal .... 9,560,000

CHILD HEALTH INSURANCE PROGRAM ................. 2,422,447,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account - 25148

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.

For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act (26931) .............. 1,764,098,000

Program account subtotal .... 1,764,098,000

Special Revenue Funds - Other
HCRA Resources Fund
Children's Health Insurance Account - 20810

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.
For services and expenses related to the
children's health insurance program
authorized pursuant to title 1-A of article 25 of the public health law (26931) .... 658,149,000
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Program account subtotal .................. 658,149,000
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Elderly Pharmaceutical Insurance Coverage Program ........... 104,413,000
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Special Revenue Funds - Other
HCRA Resources Fund
EPIC Premium Account - 20818

For services and expenses of the program for
elderly pharmaceutical insurance coverage,
including reimbursement to pharmacies
participating in such program.
The moneys hereby appropriated shall be
available for payment of financial assistance heretofore accrued (26803) ............ 104,413,000
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Essential Plan Program .................................. 5,270,992,000
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General Fund
Local Assistance Account - 10000

For services and expenses related to the
essential plan program, including for
contribution to the essential plan trust
fund for the purpose of reducing the
premiums and cost-sharing of, or providing
benefits for, eligible individuals
enrolled in the essential plan program
authorized pursuant to section 369-gg of
the social services law.
Notwithstanding any inconsistent provision
of the law, the moneys hereby appropriated
may be increased or decreased by inter-
change or transfer with any appropriation
of the department of health.
The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued (26940) ................. 386,218,000
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Program account subtotal ................. 386,218,000
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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Essential Plan Account - 25184
For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940) ................. 4,884,774,000

Program account subtotal ................. 4,884,774,000

HEALTH CARE REFORM ACT PROGRAM .................. 296,920,000

Special Revenue Funds - Other
HCRA Resources Fund
HCRA Program Account - 20807

For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with sections 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services, the office of mental health, office for people with developmental disabilities and the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With the approval of the director of the budget, up to 5 percent of this appropriation may be used for state operations purposes. At the direction of the director of the budget, funds may also be transferred
directly to the general fund for the purpose of repaying a draw on the tobacco revenue guarantee fund.

Notwithstanding section 2807-g and paragraph (e) of subdivision 1 of section 2807-l of the public health law or any other provision of law to the contrary, for the period April 1, 2020 through March 31, 2022, funds appropriated herein shall not be available for training and retraining of health care employees to address changes in the health workforce.

Provided, however, if this chapter appropriates funds which the director of the budget deems sufficient to allow the department of health to fund training and retraining of health care employees to address changes in the health workforce, then the provisions of this paragraph shall be deemed null and void.

For transfer to the pool administrator for the purposes of making empire clinical research investigator program (ECRIP) payments (29888) .................. 3,445,000

For transfer to the Roswell Park Cancer Institute including support for the operating costs for cancer research (29882) ...... 37,963,000

For services and expenses of the physician loan repayment and physician practice support programs pursuant to subdivisions 5-a and 12 of section 2807-m of the public health law (29886) .................. 9,065,000

For services and expenses related to physician workforce studies pursuant to subdivision 5-a of section 2807-m of the public health law (29884) .................. 487,000

For services and expenses of the diversity in medicine/post-baccalaureate program pursuant to subdivision 5-a of section 2807-m of the public health law (29883) ...... 1,244,000

For suballocation to the department of financial services for services and expenses related to the physicians excess medical malpractice program. A portion of this appropriation may be transferred to state operations appropriations (29881) .... 105,100,000

For transfer to health research incorporated (HRI) for the AIDS drug assistance program.

All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted
low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (29880) .... 41,050,000

For state grants for rural health care access and network development ............. 9,410,000

For services and expenses, including grants, related to emergency assistance distributions as designated by the commissioner of health. Notwithstanding section 112 or 163 of the state finance law or any other contrary provision of law, such distributions shall be limited to providers or programs where, as determined by the commissioner of health, emergency assistance is vital to protect the life or safety of patients, to ensure the retention of facility caregivers or other staff, or in instances where health facility operations are jeopardized, or where the public health is jeopardized or other emergency situations exist (29874) ......................... 2,900,000

For transfer to the pool administrator for distributions related to school based health clinics (29873) ......................... 4,230,000

For services and expenses related to school based health centers. The total amount of funds provided herein shall be distributed to school-based health center providers based on the ratio of each provider's total enrollment for all sites to the total enrollment of all providers. This formula shall be applied to the total amount made available herein, provided, however, that notwithstanding any contrary provision of law, the commissioner of health may establish minimum and maximum awards for providers (29867) ....................... 2,115,000

For transfer to the pool administrator for state grants for poison control centers. A portion of this appropriation may be transferred to state operations appropriations (29870) ....................... 2,400,000

For payments to eligible diagnostic and treatment centers under the clinic safety net program (29866) ....................... 54,400,000

For transfer to the dormitory authority of the state of New York for the health facility restructuring program (29865) ....... 19,600,000
For state grants to improve access to infer-
tility services, treatments, and proce-
dures (29868) ...................................... 1,911,000
For additional services and expenses of the
diversity in medicine program ............... 250,000
For additional services and expenses of the
diversity in medicine program ............... 250,000
For state grants for rural health care
access development and rural health
network development ............................ 1,100,000

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM .................. 2,868,800,000

General Fund
Local Assistance Account – 10000

For reimbursement of local administrative
expenses for medical assistance programs
and for state administration of medical
assistance programs, notwithstanding
section 153 of the social services law, to
include the performance of eligibility and
enrollment determinations by the state or
third-party entities designated by the
state to perform such services.
Notwithstanding any provision of law to the
contrary, subject to the approval of the
director of budget, up to $23,000,000 of
the amount appropriated herein shall be
available for the purpose of providing
payments to local social services
districts for medical assistance adminis-
tration claims that exceed an administra-
tive ceiling established by the commis-
sioner of health.
Notwithstanding any inconsistent provision
of law and subject to the approval of the
director of budget, moneys hereby appro-
priated may be increased or decreased by
transfer or interchange between these
appropriated amounts and appropriations of
the medical assistance administration
program, the medical assistance program,
and the office of health insurance
programs. Funding authority from this
account used for state administration of
the medical assistance program may be
transferred to state operations appropri-
ations within the aforementioned programs
at amounts agreed upon by the commissioner
of health, and the New York state division
of the budget.
Notwithstanding section 40 of the state
finance law or any other law to the
contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed $23,606,772,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $24,598,493,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2020 through March 31, 2022 exceed $48,205,265,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category.
ry of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific catego-
ries of services contributed to department
of health medicaid state funds spending in
excess of the limits specified herein; the
need to maintain safety net services in
underserved communities; or the potential
benefits of pursuing innovative payment
models contemplated by the Affordable Care
Act, in which case such grounds shall be
set forth in the medicaid savings allo-
cation adjustment; and (5) reductions
shall be made in a manner that does not
unnecessarily create administrative
burdens to medicaid applicants and recipi-
ents or providers.
The commissioner shall seek the input of the
legislature, as well as organizations
representing health care providers,
consumers, businesses, workers, health
insurers, and others with relevant exper-
tise, in developing such medicaid savings
allocation adjustment, to the extent that
all or part of such adjustment, in the
discretion of the commissioner, is likely
to have a material impact on the overall
medicaid program, particular categories of
service or particular geographic regions
of the state.
(a) The commissioner shall post the medicaid
savings allocation adjustment on the
department of health's website and shall
provide written copies of such adjustment
to the chairs of the senate finance and
the assembly ways and means committees at
least 30 days before the date on which
implementation is expected to begin.
(b) The commissioner may revise the medicaid
savings allocation adjustment subsequent
to the provisions of notice and prior to
implementation but needs to provide a new
notice pursuant to subparagraph (i) of
this paragraph only if the commissioner
determines, in his or her discretion, that
such revisions materially alter the
adjustment.
Notwithstanding the provisions of paragraphs
(a) and (b) of this subdivision, the
commissioner need not seek the input
described in paragraph (a) of this subdi-
vision or provide notice pursuant to para-
graph (b) of this subdivision if, in the
discretion of the commissioner, expedited
development and implementation of a medi-
caid savings allocation adjustment is
necessary due to a public health emergen-
cy.
For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate
changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline Medicaid payments; and (b) the actions taken to implement any Medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the Senate finance and the Assembly Ways and Means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the Office of Mental Health, the Office for People with Developmental Disabilities, the Office of Addiction Services and Supports, the Department of Family Assistance Office of Temporary and Disability Assistance, the Department of Corrections and Community Supervision, the Office of Information Technology Services, the State University of New York, the State Office for the Aging, the Office of the Medicaid Inspector General, and Office of Children and Family Services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the Senate Finance Committee and the chairman of the Assembly Ways and Means Committee. Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds Medicaid spending by $373,000,000 for state fiscal year 2020-2021 and $175,000,000 in state
fiscal year 2021-2022 to limit such spend-
ing to the aggregate limit specified here-
in, or reduce the aggregate limit speci-
fied herein to provide a reduction to the
state's financial plan. Reductions shall
be made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval to implement the
provisions of the medicaid payment
reduction adjustment.

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner of temporary and
disability assistance or the state commis-
ioner of health as due from local social
services districts each month as their
share of payments made pursuant to section
367-b of the social services law may be
set aside by the state comptroller in an
interest-bearing account in order to
ensure the orderly and prompt payment of
providers under section 367-b of the
social services law pursuant to an esti-
mate provided by the commissioner of
health of each local social services
district's share of payments made pursuant
to section 367-b of the social services
law.

Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall
supersede and replace any duplicative (i)
appropriation for this item covering
fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year
2020-21 set forth in chapter 53 of the
laws of 2019 (26963) ......................... 1,090,100,000

For contractual services related to medical
necessity and quality of care reviews
related to medicaid patients. Subject to
the approval of the director of the budg-
et, all or part of this appropriation may
be transferred to the health care stand-
ards and surveillance program, general
fund - local assistance account.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29863) .............................................. 7,400,000

The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund - state purposes account.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29777) ......................... 150,000,000

For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office for people with developmental disabilities and office of addiction services and supports.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26995) ......................... 180,000,000
Program account subtotal .................. 1,427,500,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Administration Transfer Account - 25107

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law.

The amounts appropriated herein may be available for costs associated with a common benefit identification card, and
subject to the approval of the director of
the budget, these funds may be transferred
to the credit of the state operations
account medicaid management information
systems program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, the office for people with develop-
mental disabilities, the office of
addiction services and supports, the
department of family assistance, office of
temporary and disability assistance, the
department of corrections and community
supervision, the office of information
technology services, the state university
of New York, the state office for the
aging, the office of the medicaid inspec-
tor general, and office of children and
family services with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any provision of law to the
contrary, the director of the budget, in
consultation with the commissioner of
health, may use a payment reduction plan
to make across-the-board reductions to the
department of health state funds medicaid
spending by $373,000,000 for state fiscal
year 2020-2021 and $175,000,000 in state
fiscal year 2021-2022 to limit such spend-
ing to the aggregate limit specified here-
in, or reduce the aggregate limit speci-
fied herein to provide a reduction to the
state's financial plan. Reductions shall
be made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval to implement the
provisions of the medicaid payment
reduction plan.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner of temporary and
disability assistance or the state commis-
sioner of health as due from local social
services districts each month as their
share of payments made pursuant to section
367-b of the social services law may be
set aside by the state comptroller in an
interest-bearing account in order to
ensure the orderly and prompt payment of
providers under section 367-b of the
social services law pursuant to an esti-
mate provided by the commissioner of
health of each local social services
district's share of payments made pursuant
to section 367-b of the social services
law.
Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year
2020-21 set forth in chapter 53 of the
laws of 2019 (26993) ........................... 1,261,300,000
For reimbursement of administrative expenses
of the medical assistance program provided
by the office of mental health, office for
people with developmental disabilities,
and office of addiction services and
supports provided pursuant to title XIX of
the federal social security act. The money
hereby appropriated is available for
payment of aid heretofore accrued or here-
after accrued. Notwithstanding any other
provision of law, the money hereby appro-
priated may be increased or decreased by
interchange with any other appropriation
of the department of health with the
approval of the director of budget.
Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year
2020-21 set forth in chapter 53 of the
laws of 2019 (26994) ........................... 180,000,000
Program account subtotal .................. 1,441,300,000

MEDICAL ASSISTANCE PROGRAM ......................... 144,187,441,000

General Fund
Local Assistance Account - 10000

For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed $23,606,772,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $24,598,493,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2020 through March 31, 2022 exceed $48,205,265,000. Provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases,
and beginning April 1, 2012 the opera-
tional costs of the New York state medical
indemnity fund, pursuant to chapter 59 of
the laws of 2011, and state costs or
savings from the essential plan program.
Such projections may be adjusted by the
director of the budget to account for
increased or expedited department of
health state funds medicaid expenditures
as a result of a natural or other type of
disaster, including a governmental decla-
ration of emergency.
The director of the budget, in consultation
with the commissioner of health, shall
assess on a monthly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
defined by the commissioner, incurred both
prior to and subsequent to such assessment
for each such period, and if the director
of the budget determines that such expend-
itures are expected to cause medicaid
spending for such period to exceed the
aggregate limit specified herein for such
period, the state medicaid director, in
consultation with the director of the
budget and the commissioner of health,
shall develop a medicaid savings allo-
cation adjustment to limit such spending
to the aggregate limit specified herein
for such period.
Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
Protection and Affordable Care Act, Public
Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively
"Affordable Care Act") and any subsequent
amendments thereto or regulations promul-
gated thereunder; (2) reductions shall be
made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval, including waiver
authority, to implement the provisions of
the medicaid savings allocation adjustment
that meets the other criteria set forth
herein; (3) reductions shall be made in a
manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of
this paragraph only if the commissioner
determines, in his or her discretion, that
such revisions materially alter the
adjustment.
Notwithstanding the provisions of paragraphs
(a) and (b) of this subdivision, the
commissioner need not seek the input
described in paragraph (a) of this subdi-
vision or provide notice pursuant to para-
graph (b) of this subdivision if, in the
discretion of the commissioner, expedited
development and implementation of a medi-
caid savings allocation adjustment is
necessary due to a public health emergen-
cy.
For purposes of this section, a public
health emergency is defined as: (i) a
disaster, natural or otherwise, that
significantly increases the immediate need
for health care personnel in an area of
the state; (ii) an event or condition that
creates a widespread risk of exposure to a
serious communicable disease, or the
potential for such widespread risk of
exposure; or (iii) any other event or
condition determined by the commissioner
to constitute an imminent threat to public
health.
Nothing in this paragraph shall be deemed to
prevent all or part of such medicaid
savings allocation adjustment from taking
effect retroactively to the extent permit-
ted by the federal centers for medicare
and medicaid services.
In accordance with the medicaid savings
allocation adjustment, the commissioner of
the department of health shall reduce
department of health state funds medicaid
spending by the amount of the projected
overspending through, actions including,
but not limited to modifying or suspending
reimbursement methods, including but not
limited to all fees, premium levels and
rates of payment, notwithstanding any
provision of law that sets a specific
amount or methodology for any such
payments or rates of payment; modifying or
discontinuing medicaid program benefits;
seeking all necessary federal approvals,
including, but not limited to waivers,
waiver amendments; and suspending time
frames for notice, approval or certif-
ication of rate requirements, notwith-
standing any provision of law, rule or
regulation to the contrary, including but
not limited to sections 2807 and 3614 of
The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by
the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, the
office of addiction services and supports,
the department of family assistance office
of temporary and disability assistance,
the department of corrections and communi-
ty supervision, the office of information
technology services, the state university
of New York, and office of children and
family services, the office of medicaid
inspector general, and the state office
for the aging with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

Notwithstanding any inconsistent provision
of law to the contrary, the moneys hereby
appropriated may be used for payments to
the centers for medicaid and medicare
services for obligations incurred related
to the pharmaceutical costs of dually
eligible medicare/medicaid beneficiaries
participating in the medicare drug benefit

Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated
shall not be used for any existing rates,
fees, fee schedule, or procedures which
may affect the cost of care and services
provided by personal care providers, case
managers, health maintenance organiza-
tions, out of state medical facilities
which provide care and services to resi-
dents of the state, providers of transpor-
tation services, that are altered,
amended, adjusted or otherwise changed by
a local social services district unless
previously approved by the department of
health and the director of the budget.

Notwithstanding any inconsistent provision
of law to the contrary, funds shall be
made available to the commissioner of the
office of mental health or the commis-
ioner of the office of addiction services and
supports, in consultation with the commis-
ioner of health and approved by the
director of the budget, and consistent
with appropriations made therefor, to
implement allocation adjustment developed
by each such commissioner which shall
describe mental health or substance use
disorder services that should be developed
to meet service needs resulting from the
reduction of inpatient behavioral health
services provided under the medicaid
program, by programs licensed pursuant to
article 31 or 32 of the mental hygiene
law. Such programs may include programs
that are licensed pursuant to both article
31 of the mental hygiene law and article
28 of the public health law, or certified
under both article 32 of the mental
hygiene law and article 28 of the public
health law.

Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated may
be available for payments associated with
the resolution by settlement agreement or
judgment of rate appeals and/or litigation
where the department of health is a party.

Notwithstanding any provision of law to the
contrary, the director of the budget, in
consultation with the commissioner of
health, may use a payment reduction plan
to make across-the-board reductions to the
department of health state funds medicaid
spending by $373,000,000 for state fiscal
year 2020-2021 and $175,000,000 in state
fiscal year 2021-2022 and to limit such
spending to the aggregate limit specified
herein, or reduce the aggregate limit
specified herein to provide a reduction to
the state's financial plan. Reductions
shall be made in a manner that complies
with the state medicaid plan approved by
the federal centers for medicare and medici-
care services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval to implement the
provisions of the medicaid payment
reduction adjustment.

For services and expenses of the medical
assistance program including hospital
inpatient services and general hospitals
that are safety-net providers that evince
severe financial distress, pursuant to
criteria determined by the commissioner,
shall be eligible for awards for amounts
appropriated herein, to enable such
providers to maintain operations and vital
services while establishing long term
solutions to achieve sustainable health
services.

Notwithstanding any provision of law to the
contrary, the portion of this appropi-
ration covering fiscal year 2020-21 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2020-21, and (ii) appropi-
ration for this item covering fiscal year
2020-21 set forth in chapter 53 of the 
laws of 2019 (26947) ....................... 1,283,031,000
For services and expenses of the medical
assistance program including hospital
outpatient and emergency room services.
Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year
2020-21 set forth in chapter 53 of the 
laws of 2019 (26948) ....................... 492,442,000
For services and expenses of the medical
assistance program including clinic
services.
Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year
2020-21 set forth in chapter 53 of the 
laws of 2019 (26949) ....................... 615,919,000
For services and expenses of the medical
assistance program including nursing home
services.
Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year
2020-21 set forth in chapter 53 of the 
laws of 2019 (26950) ....................... 1,742,014,000
For services and expenses of the medical
assistance program including other long
term care services.
Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year
2020-21 set forth in chapter 53 of the 
laws of 2019 (26951) ....................... 11,438,391,000
For services and expenses of the medical
assistance program including managed care
services including regional planning
activities of the finger lakes health
systems agency, including statewide coor-
dination and demonstration of best prac-
tices. The department shall make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technology.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26952) ............................................. 7,493,769,000

For services and expenses for health homes including grants to health homes. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29548) ............................................. 558,705,000

For services and expenses of the medical assistance program including pharmacy services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26953) ............................................. 4,155,336,000

For services and expenses of the medical assistance program including transportation services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26954) ............................................. 323,387,000
For services and expenses of the medical assistance program including dental services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26955) ..................... 21,568,000

For services and expenses of the medical assistance program including non-institutional and other spending.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for payments to any county or public school districts associated with additional claims for school supportive health services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26956) ..................... 883,881,000

For services and expenses of the medical assistance program including payments to the Area Agencies on Aging, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29572) ..................... 41,476,000

For services and expenses of the medical assistance program including payments to Independent Living Centers, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the
delivery of quality services in the community.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29573) ......................... 14,000,000

For services and expenses of the medical assistance program including payments to promote women's health and reduce the adverse effects of multiple births.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-2021, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26793) ......................... 10,000,000

For services and expenses of the medical assistance program including the managed long term care ombudsman program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-2021, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26800) ......................... 9,800,000

For services and expenses of the medical assistance program including facilitated enrollment for aged, blind and disabled.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-2021, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26818) ......................... 8,000,000

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, upon submission of an allocation adjustment from the commissioner of health, the amount appropriated herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental
health, office of addiction services and supports, office for people with developmental disabilities, division of housing and community renewal, New York state housing trust fund corporation, and office of temporary and disability assistance for services and expenses related to providing affordable housing. Any such spending shall consider the geographical location of the grants.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-2021, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29521) ........................ 126,000,000

For services and expenses of the medical assistance program including essential community provider network and vital access provider services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29562) ........................ 132,000,000

For services and expenses of the medical assistance program including vital access provider services to preserve critical access to essential behavioral health and other services in targeted areas of the state.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26615) .................. 50,000,000

For services and expenses related to reducing maternal mortality within the state, including, but not limited to creating a maternal mortality review board, developing a training curriculum on implicit racial bias, expanding community health workers, and building a data warehouse for analysis of maternal outcomes to support quality improvement (26855) ................. 8,000,000
For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid or for payments to participating health insurance plans in the New York state health benefit exchange (29563) .......... 5,620,000
The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapters 615 and 627 of the laws of 2004. A portion of such funds may be used for administration of the housing subsidies, either by state staff or a not-for-profit agency. Up to 100 percent of this appropriation may be suballocated to the division of housing and community renewal (26857) ................. 3,684,000
For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the federally approved home and community based services (HCBS) waiver and including personal and nonpersonal services spending originally authorized by appropriations and reappropriations enacted prior to 1996 (26858) .......... 22,930,000
For services and expenses of the medical assistance program general hospitals that are safety-net providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services (26891) ......................... 403,096,000
For services and expenses of the medical assistance program including patient centered medical homes (26859) .............. 220,000,000
For additional services and expenses of the medical assistance program related to disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments (26860) ......................... 460,000,000
For services and expenses associated with ending the AIDS epidemic, including but not limited to expanding the use of preexposure prophylaxis, enhancement of targeted prevention activities, support for linkage and retention services and the
development of a peer credentialing process.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26923) ........................ 30,000,000

For services and expenses related to expanding existing caregiver support services for persons with Alzheimer's and other dementias including additional respite and expansion of the department of health caregiver support services programs.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26930) .......................... 50,000,000

For services and expenses and grants related to the population health improvement program. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26972) ...................... 15,500,000

For grants to the civil service employees association. Local 1000, AFSCME, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29808) ...................... 9,500,000

For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29807) .......................... 11,000,000

For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance including services to people with developmental disabilities for mental hygiene stabilization in annual amounts not to exceed $2,195,000,000 in state fiscal year 2020-21, and $2,148,500,000 in state fiscal year 2021-22.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29561) ......................... 4,343,500,000

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26961) ......................... 10,000,000,000

Program account subtotal .................. 44,982,549,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Direct Account - 25106

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the
federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of addiction services and supports, the
department of family assistance office of
temporary and disability assistance,
office of children and family services,
the department of financial services,
department of corrections and community
supervision, the office of information
technology services, the state university
of New York, and the state office for the
aging with the approval of the director of
the budget, who shall file such approval
with the department of audit and control
and copies thereof with the chairman of
the senate finance committee and the
chairman of the assembly ways and means
committee.

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner of temporary and
disability assistance or the state commis-
sioner of health as due from local social
services districts each month as their
share of payments made pursuant to section
367-b of the social services law may be
set aside by the state comptroller in an
interest-bearing account in order to
ensure the orderly and prompt payment of
providers under section 367-b of the
social services law pursuant to an esti-
mate provided by the commissioner of
health of each local social services
district's share of payments made pursuant
to section 367-b of the social services
law.

Notwithstanding any inconsistent provision
of law to the contrary, funds shall be
made available to the commissioner of the
office of mental health or the commision-
er of the office of addiction services and
supports, in consultation with the commis-
sioner of health and approved by the
director of the budget, and consistent
with appropriations made therefor, to
implement allocation adjustment developed
by each such commissioner which shall
describe mental health or substance use
disorder services that should be developed
to meet service needs resulting from the
reduction of inpatient behavioral health
services provided under the Medicaid
program, by programs licensed pursuant to
article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by $373,000,000 for state fiscal year 2020-2021 and $175,000,000 in state fiscal year 2021-2022 and to limit such spending to the aggregate limit specified herein, or reduce the aggregate limit specified herein to provide a reduction to the state's financial plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction adjustment.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26947) ........................ 13,628,958,000

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering
fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26948) ....................... 3,483,295,000
For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26949) ....................... 2,367,668,000
For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26950) ....................... 9,430,526,000
For services and expenses of the medical assistance program including other long term care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26951) ....................... 8,548,911,000
For services and expenses of the medical assistance program including managed care services including regional planning activities of the finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technology.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26952) .......................... 9,177,111,000

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26953) .......................... 10,549,715,000

For services and expenses of the medical assistance program including transportation services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26954) .......................... 434,241,000

For services and expenses of the medical assistance program including dental services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26955) .......................... 434,035,000

For services and expenses of the medical assistance program including noninstitutional and other spending.
2020-21 set forth in chapter 53 of the laws of 2019 (26956) ...................... 15,012,209,000
Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, upon submission of an allocation adjustment from the commissioner of health, the amount appropriated herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental health, office of addiction services and supports, office for people with developmental disabilities, division of housing and community renewal, New York state housing trust fund corporation, and office of temporary and disability assistance for services and expenses related to providing affordable housing. Any such spending shall consider the geographical location of the grants.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-2021, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29521) ......................... 48,000,000
For additional services and expenses of the medical assistance program related to disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments (26860) ......................... 460,000,000
For services and expenses and grants related to the population health improvement program. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26972) ...................... 15,500,000
For services and expenses for the 1115 waiver known as the partnership plan for the purpose of reinvesting savings resulting from the redesign of the medical assistance program, the money hereby appropriated may be used to make funds or payments authorized pursuant to such waiver.
including funds or payments described in subdivisions 20 and 21 of section 2807 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26616) .................. 4,000,000,000

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26961) .................. 10,000,000,000

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Program account subtotal .................. 87,590,169,000
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Special Revenue Funds - Other

HCRA Resources Fund
Indigent Care Account - 20817

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further exclud-
ing any payments which are not appropri-
ated within the department of health, in
the aggregate, for the period April 1,
2020 through March 31, 2021, shall not
exceed $23,606,772,000 except as provided
below and state share medicaid spending,
in the aggregate, for the period April 1,
2021 through March 31, 2022, shall not
exceed $24,598,493,000, but in no event
shall department of health state funds
medicaid spending for the period April 1,
2020 through March 31, 2022 exceed
$48,205,265,000 provided, however, such
aggregate limits may be adjusted by the
director of the budget to account for any
changes in the New York state federal
medical assistance percentage amount
established pursuant to the federal social
security act, increases in provider reven-
ues, reductions in local social services
district payments for medical assistance
administration, minimum wage increases and
beginning April 1, 2012 the operational
costs of the New York state medical indem-
nity fund, pursuant to chapter 59 of the
laws of 2011, and state costs or savings
from the essential plan program. Such
projections may be adjusted by the direc-
tor of the budget to account for increased
or expedited department of health state
funds medicaid expenditures as a result of
a natural or other type of disaster,
including a governmental declaration of
emergency.
The director of the budget, in consultation
with the commissioner of health, shall
assess on a monthly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.
Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
Protection and Affordable Care Act, Public
Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively
"Affordable Care Act") and any subsequent
amendments thereto or regulations promul-
gated thereunder; (2) reductions shall be
made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval, including waiver
authority, to implement the provisions of
the medicaid savings allocation adjustment
that meets the other criteria set forth
herein; (3) reductions shall be made in a
manner that maximizes federal financial
participation, to the extent practicable,
including any federal financial partic-
ipation that is available or is reasonably
expected to become available, in the
discretion of the commissioner, under the
Affordable Care Act; (4) reductions shall
be made uniformly among categories of
services and geographic regions of the
state, to the extent practicable, and
shall be made uniformly within a category
of service, to the extent practicable,
except where the commissioner determines
that there are sufficient grounds for
non-uniformity, including but not limited
to: the extent to which specific catego-
ries of services contributed to department
of health medicaid state funds spending in
excess of the limits specified herein; the
need to maintain safety net services in
underserved communities; or the potential
benefits of pursuing innovative payment
models contemplated by the Affordable Care
Act, in which case such grounds shall be
set forth in the medicaid savings allo-
cation adjustment; and (5) reductions
shall be made in a manner that does not
unnecessarily create administrative
burdens to medicaid applicants and recipi-
ents or providers.
The commissioner shall seek the input of the
legislature, as well as organizations
representing health care providers,
consumers, businesses, workers, health
insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of
health, may use a payment reduction plan
to make across-the-board reductions to the
department of health state funds medicaid
spending by $373,000,000 for state fiscal
year 2020-2021 and $175,000,000 in state
fiscal year 2021-2022 to limit such spend-
ing to the aggregate limit specified here-
in, or reduce the aggregate limit speci-
fied herein to provide a reduction to the
state's financial plan. Reductions shall
be made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval to implement the
provisions of the medicaid payment
reduction adjustment.

For the purpose of making payments to
providers of medical care pursuant to
section 367-b of the social services law,
and for payment of state aid to munici-
palities where payment systems through
fiscal intermediaries are not operational,
to reimburse such providers for costs
attributable to the provision of care to
patients eligible for medical assistance.
Payments from this appropriation to gener-
al hospitals related to indigent care
pursuant to article 28 of the public
health law respectively, when combined
with federal funds for services and
expenses for the medical assistance
program pursuant to title XIX of the
federal social security act or its succes-
or program, shall equal the amount of the
funds received related to health care
reform act allowances and surcharges
pursuant to article 28 of the public
health law and deposited to this account
less any such amounts withheld pursuant to
subdivision 21 of section 2807-c of the
public health law. Notwithstanding any
inconsistent provision of law, the moneys
hereby appropriated may be increased or
decreased by interchange or transfer with
any appropriation of the department of
health with the approval of the director
of the budget, who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29797) .................... 1,433,000,000

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Program account subtotal ...................... 1,433,000,000

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Special Revenue Funds - Other
HCRA Resources Fund
Medical Assistance Account - 20804

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed $23,606,772,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $24,598,493,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2020 through March 31, 2022 exceed $48,205,265,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider reven-
ues, reductions in local social services
district payments for medical assistance
administration, minimum wage increases and
beginning April 1, 2012 the operational
costs of the New York state medical indem-
nity fund, pursuant to chapter 59 of the
laws of 2011, and state costs or savings
from the essential plan. Such projections
may be adjusted by the director of the
budget to account for increased or expe-
dited department of health state funds
medicaid expenditures as a result of a
natural or other type of disaster, includ-
ing a governmental declaration of emergen-
cy.
The director of the budget, in consultation
with the commissioner of health, shall
assess on a monthly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-	or of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.
Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
Protection and Affordable Care Act, Public
Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively
"Affordable Care Act") and any subsequent
amendments thereto or regulations promul-
gated thereunder; (2) reductions shall be
made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval, including waiver
authority, to implement the provisions of
the medicaid savings allocation adjustment
that meets the other criteria set forth
herein; (3) reductions shall be made in a
manner that maximizes federal financial
participation, to the extent practicable,
including any federal financial partic-
ipation that is available or is reasonably
expected to become available, in the
discretion of the commissioner, under the
Affordable Care Act; (4) reductions shall
be made uniformly among categories of
services and geographic regions of the
state, to the extent practicable, and
shall be made uniformly within a category
of service, to the extent practicable,
except where the commissioner determines
that there are sufficient grounds for
non-uniformity, including but not limited
to: the extent to which specific catego-
ries of services contributed to department
of health medicaid state funds spending in
excess of the limits specified herein; the
need to maintain safety net services in
underserved communities; or the potential
benefits of pursuing innovative payment
models contemplated by the Affordable Care
Act, in which case such grounds shall be
set forth in the medicaid savings allo-
cation adjustment; and (5) reductions
shall be made in a manner that does not
unnecessarily create administrative
burdens to medicaid applicants and recipi-
ents or providers.

The commissioner shall seek the input of the
legislature, as well as organizations
representing health care providers,
consumers, businesses, workers, health
insurers, and others with relevant exper-
tise, in developing such medicaid savings
allocation adjustment, to the extent that
all or part of such adjustment, in the
discretion of the commissioner, is likely
to have a material impact on the overall
medicaid program, particular categories of
service or particular geographic regions
of the state.

(a) The commissioner shall post the medicaid
savings allocation adjustment on the
department of health’s website and shall
provide written copies of such plan to the
chairs of the senate finance and the
assembly ways and means committees at
least 30 days before the date on which
implementation is expected to begin.

(b) The commissioner may revise the medicaid
savings allocation adjustment subsequent
to the provisions of notice and prior to
implementation but needs to provide a new
notice pursuant to subparagraph (i) of
this paragraph only if the commissioner
determines, in his or her discretion, that
such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs
(a) and (b) of this subdivision, the
commissioner need not seek the input
described in paragraph (a) of this subdi-
vision or provide notice pursuant to para-
graph (b) of this subdivision if, in the
discretion of the commissioner, expedited
development and implementation of a medi-
caid savings allocation adjustment is
necessary due to a public health emergen-
cy.

For purposes of this section, a public
health emergency is defined as: (i) a
disaster, natural or otherwise, that
significantly increases the immediate need
for health care personnel in an area of
the state; (ii) an event or condition that
creates a widespread risk of exposure to a
serious communicable disease, or the
potential for such widespread risk of
exposure; or (iii) any other event or
condition determined by the commissioner
to constitute an imminent threat to public
health.

Nothing in this paragraph shall be deemed to
prevent all or part of such medicaid
savings allocation adjustment from taking
effect retroactively to the extent permit-
ted by the federal centers for medicare
and medicaid services.

In accordance with the medicaid savings
allocation adjustment, the commissioner of
the department of health shall reduce
department of health state funds medicaid
spending by the amount of the projected
overspending through, actions including,
but not limited to modifying or suspending
reimbursement methods, including but not
limited to all fees, premium levels and
rates of payment, notwithstanding any
provision of law that sets a specific
amount or methodology for any such
payments or rates of payment; modifying
medicaid program benefits; seeking all
necessary federal approvals, including,
but not limited to waivers, waiver amend-
ments; and suspending time frames for
notice, approval or certification of rate
requirements, notwithstanding any
provision of law, rule or regulation to
the contrary, including but not limited to
sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the
laws of 1988, and 18 NYCRR 505.14(h).
The department of health shall prepare a
monthly report that sets forth: (a) known
and projected department of health medi-
caid expenditures as described in subdivi-
sion (1) of this section, and factors that
could result in medicaid disbursements for
the relevant state fiscal year to exceed
the projected department of health state
funds disbursements in the enacted budget
financial plan pursuant to subdivision 3
of section 23 of the state finance law,
including spending increases or decreases
due to: enrollment fluctuations, rate
changes, utilization changes, MRT invest-
ments, and shift of beneficiaries to
managed care; and variations in offline
medicaid payments; and (b) the actions
taken to implement any medicaid savings
allocation adjustment implemented pursuant
to subdivision (4) of this section,
including information concerning the
impact of such actions on each category of
service and each geographic region of the
state. Each such monthly report shall be
provided to the chairs of the senate
finance and the assembly ways and means
committees and shall be posted on the
department of health’s website in a timely
manner.
For the purpose of making payments, the
money hereby appropriated is available for
payment of aid heretofore accrued or here-
after accrued, to providers of medical
care pursuant to section 367-b of the
social services law, and for payment of
state aid to municipalities and the feder-
al government where payment systems
through fiscal intermediaries are not
operational, to reimburse such providers
for costs attributable to the provision of
care to patients eligible for medical
assistance. Notwithstanding any inconsist-
ent provision of law, the moneys hereby
appropriated may be increased or decreased
by interchange or transfer with any appro-
priation of the department of health with
the approval of the director of the budg-
et, who shall file such approval with the
department of audit and control and copies
thereof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by $373,000,000 for state fiscal year 2020-2021 and $175,000,000 in state fiscal year 2021-2022 to limit such spending to the aggregate limit specified herein, or reduce the aggregate limit specified herein to provide a reduction to the state's financial plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan. For services and expenses of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29800) 7,889,323,000

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services or any worker with direct patient care responsibility for local social service districts which include a city with a population of over one million persons.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29848) 372,000,000

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services for local social service districts that do not include a city with a population of over one million persons.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29847) ....................... 22,400,000

For services and expenses of the medical assistance program related to supporting rate increases for certified home health agencies, long term home health care programs, AIDS home care programs, hospice programs, managed long term care plans and approved managed long term care operating demonstrations for recruitment and retention of health care workers.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29798) ....................... 100,000,000

Program account subtotal ..................... 8,283,723,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medical Assistance Account - 22187

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropri-
ated within the department of health, in the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed $23,606,772,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $24,598,493,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2020 through March 31, 2022 exceed $48,205,265,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period. Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
Protection and Affordable Care Act, Public
Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively
"Affordable Care Act") and any subsequent
amendments thereto or regulations promul-
gated thereunder; (2) reductions shall be
made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval, including waiver
authority, to implement the provisions of
the medicaid savings allocation adjustment
that meets the other criteria set forth
herein; (3) reductions shall be made in a
manner that maximizes federal financial
participation, to the extent practicable,
including any federal financial partic-
ipation that is available or is reasonably
expected to become available, in the
discretion of the commissioner, under the
Affordable Care Act; (4) reductions shall
be made uniformly among categories of
services and geographic regions of the
state, to the extent practicable, and
shall be made uniformly within a category
of service, to the extent practicable,
except where the commissioner determines
that there are sufficient grounds for
non-uniformity, including but not limited
to: the extent to which specific catego-
ries of services contributed to department
of health medicaid state funds spending in
excess of the limits specified herein; the
need to maintain safety net services in
underserved communities; or the potential
benefits of pursuing innovative payment
models contemplated by the Affordable Care
Act, in which case such grounds shall be
set forth in the medicaid savings allo-
cation adjustment; and (5) reductions
shall be made in a manner that does not
unnecessarily create administrative
burdens to medicaid applicants and recipi-
ents or providers.
The commissioner shall seek the input of the
legislature, as well as organizations
representing health care providers,
consumers, businesses, workers, health
insurers, and others with relevant exper-
tise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health’s website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of
the department of health shall reduce
department of health state funds medicaid
spending by the amount of the projected
overspending through, actions including,
but not limited to modifying or suspending
reimbursement methods, including but not
limited to all fees, premium levels and
rates of payment, notwithstanding any
provision of law that sets a specific
amount or methodology for any such
payments or rates of payment; modifying
medicaid program benefits; seeking all
necessary federal approvals, including,
but not limited to waivers, waiver amend-
ments; and suspending time frames for
notice, approval or certification of rate
requirements, notwithstanding any
provision of law, rule or regulation to
the contrary, including but not limited to
sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the
laws of 1988, and 18 NYCRR 505.14(h).
The department of health shall prepare a
monthly report that sets forth: (a) known
and projected department of health medi-
caid expenditures as described in subdivi-
sion (1) of this section, and factors that
could result in medicaid disbursements for
the relevant state fiscal year to exceed
the projected department of health state
funds disbursements in the enacted budget
financial plan pursuant to subdivision 3
of section 23 of the state finance law,
including spending increases or decreases
due to: enrollment fluctuations, rate
changes, utilization changes, MRT invest-
ments, and shift of beneficiaries to
managed care; and variations in offline
medicaid payments; and (b) the actions
taken to implement any medicaid savings
allocation adjustment implemented pursuant
to subdivision (4) of this section,
including information concerning the
impact of such actions on each category of
service and each geographic region of the
state. Each such monthly report shall be
provided to the chairs of the senate
finance and the assembly ways and means
committees and shall be posted on the
department of health's website in a timely
manner.
Notwithstanding any provision of law to the
contrary, the director of the budget, in
consultation with the commissioner of
health, may use a payment reduction plan
to make across-the-board reductions to the
department of health state funds medicaid
spending by $373,000,000 for state fiscal
year 2020-2021 and $175,000,000 in state
fiscal year 2021-2022 and to limit such
spending to the aggregate limit specified
herein, or reduce the aggregate limit
specified herein to provide a reduction to
the state's financial plan. Reductions
shall be made in a manner that complies
with the state medicaid plan approved by
the federal centers for medicare and medi-
caid services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval to implement the
provisions of the medicaid payment
reduction adjustment.

For the purpose of making payments to
providers of medical care pursuant to
section 367-b of the social services law,
and for payment of state aid to munici-
palities and the federal government where
payment systems through fiscal interme-
diaries are not operational, to reimburse
the provision of care to patients eligible
for medical assistance.

For services and expenses of the medical
assistance program including nursing home,
personal care, certified home health agen-
cy, long term home health care program and
hospital services.

Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year
2020-21 set forth in chapter 53 of the
laws of 2019 (29846) ......................... 1,898,000,000

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Program account subtotal ................... 1,898,000,000
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OFFICE OF HEALTH INSURANCE PROGRAMS ......................... 326,078,000

General Fund
Local Assistance Account - 10000

For services and expenses of Alzheimer's
disease assistance centers as established
pursuant to chapter 586 of the laws of
1987 (29527) ........................................... 471,000

For a grant to the Coalition of New York
State Alzheimer's Chapter, Inc. in support
of and for distribution to a statewide
network of not-for-profit corporations
established and dedicated to responding at
the local level to the needs of the New
York State Alzheimer's community pursuant
to subdivision 2 of section 2005 of the
public health law (29524) ....................... 233,000

For services and expenses for the
Alzheimer's community assistance program
as established pursuant to chapter 657 of
the laws of 1997 (29522) ....................... 47,000

For services and expenses for Alzheimer's
community service programs (29525) ............ 279,000

For services and expenses, including subal-
location to the state office for the
aging, for coordinating patient care
Alzheimer's disease program (29526) ............ 340,000

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between this
appropriated amount and appropriations of
the department of health medical assist-
ance program and the department of health
medical assistance administration program.

For additional services and expenses related
to the annual hospital institutional cost
report (26617) ........................................... 120,000

For services and expenses related to Consum-
er Assistance -- Independent Health Insur-
ance Consumer Assistance Designee Communi-
ty Service Society of New York (CSS) for
Community Health Advocates (CHA) statewide
consortium. A portion or all of this
appropriation may be transferred to state
operations ........................................... 734,000

For services and expenses related to Consum-
er Assistance -- Independent Health Insur-
ance Consumer Assistance Designee Communi-
ty Service Society of New York (CSS) for
Community Health Advocates (CHA) statewide
consortium. A portion or all of this
appropriation may be transferred to state
operations ........................................... 700,000

For services and expenses of Alzheimer's
Disease Resource Center, Inc .................... 224,000

Program account subtotal ..................... 3,148,000

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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

For services and expenses for the medical
assistance program and administration of
the medical assistance program and survey
and certification program, provided pursuant
to title XIX and title XVIII of the
federal social security act.
Notwithstanding any inconsistent provision
of law and subject to the approval of the
director of the budget, moneys hereby
appropriated may be increased or decreased
by transfer or suballocation between these
appropriated amounts and appropriations of
other state agencies and appropriations of
the department of health. Notwithstanding
any inconsistent provision of law and
subject to approval of the director of the
budget, moneys hereby appropriated may be
transferred or suballocated to other state
agencies for reimbursement to local
government entities for services and
expenses related to administration of the
medical assistance program (26872) ........ 320,000,000
Program account subtotal ................... 320,000,000
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Special Revenue Funds - Other
Combined Expendable Trust Fund
Alzheimer's Research Account - 20143
For Alzheimer's disease research and assist-
ance pursuant to chapter 590 of the laws
of 1999 (26870) ............................ 820,000
Program account subtotal ................... 820,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Assisted Living Residence Quality Oversight Account -
22110
For services and expenses related to the
oversight and licensing activities for
assisted living facilities. Subject to the
approval of the director of the budget,
moneys appropriated herein may be suballo-
cated to the state office for the aging, a
portion of which may be transferred to
state operations and aid to localities
(26870) ........................................ 2,110,000
Program account subtotal ................... 2,110,000
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OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
PROGRAM ........................................... 269,418,000
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General Fund
Local Assistance Account - 10000

For services and expenses to support the
alliance for donation (26805) ................. 100,000

For services and expenses to support the
center for liver transplant (26806) ............. 252,000

For services and expenses of a quality
program for adult care facilities. Such
program shall be targeted at facilities
with a high population of individuals who
receive supplemental security income, as
defined in subchapter XVI of chapter 7 of
title 42 of the United States Code, state
supplemental payments, Medicaid (with
respect to residents in an assisted living
program), or safety net assistance, as
defined in section one hundred fifty-nine
of the social services law. Such program
shall support improvements to the quality
of life for adult care facility residents
by funding projects including clothing
allowances, resident training to support
independent living skills, improvements in
food quality, outdoor leisure projects,
and cultural, recreational and other
leisure events, in accordance with a plan
approved by the residents' council, the
department, and the director of the divi-
sion of the budget, provided however that
such expenditures shall not be used to
supplant the obligations of the facility
operator to provide a safe comfortable
living environment for residents in a good
state of repair and sanitation. The
department, subject to the approval of the
director of the budget, shall develop an
allocation methodology taking into account
financial status of the facility, resident
needs, and the population of residents who
receive supplemental security income, as
defined in subchapter XVI of chapter 7 of
title 42 of the United States Code, state
supplemental payments, Medicaid (with
respect to residents in an assisted living
program), or safety net assistance. Such
allocation shall serve as the basis of
distribution to eligible facilities
(29533) ........................................... 3,266,000

For an operating assistance subprogram for
enriched housing. To the extent that funds
are appropriated for such purposes, the
department is authorized to pay an operat-
ing subsidy for SSI recipients who are
residents in certified not-for-profit or
public enriched housing programs. Such
subsidy shall not exceed $115 per month per each SSI recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly payments, such subsidy shall be reduced proportionately.

(29532) ........................................ 380,000

For services and expenses of the coalition for the institutionalized aged and disabled (26845) ........................................ 75,000

For services and expenses, including grants, of the long term care community coalition for an advocacy program on behalf of seniors with long term care needs (29531) ........ 26,000

For additional services and expenses of the coalition for the institutionalized aged and disabled .............................................. 150,000

For services and expenses of Finger Lakes Health Systems Agency .............................................. 409,000

For additional services and expenses, including grants, of the long term care community coalition for an advocacy program on behalf of seniors with long term care needs .............................................. 250,000

For services and expenses of Primary Care Development Corporation .............................................. 450,000

For additional services and expenses to support the Alliance for Donation .................... 500,000

Program account subtotal ...................... 5,858,000

Special Revenue Funds – Federal
Federal Health and Human Services Fund
Federal Loan Repayment Account – 25144

For expenses and services related to the health resources and services administration grant.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) ........ 1,000,000

Program account subtotal ...................... 1,000,000

Special Revenue Funds – Other
Miscellaneous Special Revenue Fund
Emergency Medical Services Account – 20809

For services and expenses related to emergency medical services (EMS) administration including but not limited to,
expenses related to training courses and
instructor development, expenses of the
state EMS councils and program agencies
(26876) ........................................ 10,570,000
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Program account subtotal .................. 10,570,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Professional Medical Conduct Account - 22088

For services and expenses of the medical
society contract authorized pursuant to
chapter 582 of the laws of 1984 (29835) ....... 990,000
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Program account subtotal .................. 990,000
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Quality of Care Improvement Account - 22147

For services and expenses related to the
protection of the health or property of
residents of residential health care
facilities that are found to be deficient
including, but not limited to, payment for
the cost of relocation of residents to
other facilities and the maintenance and
operation of a facility pending correction
of deficiencies or closure (26876) ........... 1,000,000
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Program account subtotal .................. 1,000,000
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Agency and Trust Funds

Miscellaneous New York State Agency Fund
Distressed Provider Assistance Account - 60600

Notwithstanding any other provision of law
to the contrary, funding from this appro-
priation shall be made payable for grants
to financially distressed general hospi-
tals and nursing homes that are critical
safety-net providers as determined by the
state, pursuant to criteria and awards
determined by the commissioner of health,
subject to the approval of the director of
the division of the budget. The remaining
balance of undisbursed funds shall be
payable to the general fund through trans-
fer or credit to a state only payment for
services and expenses of similar purposes.
subject to the approval of the director of
the budget ........................................... 250,000,000

Program account subtotal .................. 250,000,000

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...... 14,942,000

General Fund
Local Assistance Account - 10000

For services and expenses of International
Lymphatic Disease and Lymphodema Patient
Registry and Biorepository ...................... 100,000

For services and expenses of International
Lymphatic Disease and Lymphodema Patient
Registry and Biorepository ...................... 80,000

Program account subtotal .................. 180,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For services and expenses of the various
health prevention, diagnostic, detection
and treatment services (26981) ............... 3,682,000

Program account subtotal .................. 3,682,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Breast Cancer Research and Education Account - 20155

For services and expenses related to breast
cancer research and education pursuant to
section 97-yy of the state finance law as
amended by chapter 550 of the laws of 2000
(26884) ................................................. 2,580,000

Program account subtotal .................. 2,580,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Spinal Cord Injury Research Fund Account - 21987

For services and expenses related to spinal
cord injury research pursuant to chapter
338 of the laws of 1998 (26622) ................. 8,500,000

Program account subtotal .................. 8,500,000
AIDS INSTITUTE PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2019:
For services and expenses for HIV healthcare and supportive services.
A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement (26924) ........
32,387,000 .............................................. (re. $21,191,000)
For additional grants to existing community service programs to meet the increased demands of HIV education, prevention, outreach, legal and supportive services to high risk groups and to address increased operating costs of these programs. Such grants shall be equitably distributed ... 525,000 .............................. (re. $78,000)
For additional grants to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with high concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations. Such grants shall be used to meet increased demands for HIV education, prevention, outreach, and legal programs. Such grant shall be equitably distributed ...
525,000 ............................................... (re. $61,000)
For services and expenses of Camba, Inc. ... 75,000 .... (re. $75,000)

By chapter 53, section 1, of the laws of 2015:
For additional grants to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with high concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations. Such grant shall be used to meet increased demands for HIV education, prevention, outreach, and legal programs. Such grant shall be equitably distributed ... 525,000 .............................................. (re. $10,000)

Center for Community Health Program

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2019:
For services and expenses, including grants, to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847) ........
600,000 ...................................................... (re. $600,000)
The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.

Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health.

Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to $1,700,000 shall be transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2019 through December 31, 2020.

The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued. (26815) ...................

179,334,000 ..................................... (re. $125,000,000)

For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assistance for prenatal care assistance program activities. A portion of these funds may be suballocated to other state agencies (26821) ...

26,255,000 ....................................... (re. $21,000,000)

For services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. A portion of this appropriation may be suballocated to other state agencies (26822) ............... 34,547,000 ............................................ (re. $13,000,000)

For services and expenses of the New York State Breast Cancer Network, SHARE: Self-Help for Women with Breast Cancer or Ovarian Cancer, Inc. ... 50,000 ......................................... (re. $50,000)

For services and expenses of the Adelphi University breast cancer support program (29913) ... 283,300 ....................... (re. $3,000)

For additional services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. A portion of this appropriation may be suballocated to other state agencies ... 500,000 ............................................. (re. $410,000)
For additional services and expenses of a sickle cell screening program ... 200,000 ........................................ (re. $200,000)
For services and expenses of New York State Breast Cancer Network ... 50,000 ........................................ (re. $50,000)
For services and expenses of the Breast Cancer Coalition of Rochester ... 150,000 ........................................ (re. $150,000)
For additional services and expenses of the Maternity and Early Child-
hood Foundation (29915) ... 200,000 .................... (re. $148,000)
For additional services and expenses of the Safe Motherhood Initiative ... 250,000 ........................................ (re. $187,000)
For services and expenses of ALS Association Greater New York Chapter ... 50,000 ........................................ (re. $50,000)
For services and expenses of the Breast Cancer Coalition for School Based Health Centers ... 84,000 ................................ ........ (re. $60,000)
For services and expenses of the Infoshare Community Data Center program ... 40,000 ........................................ (re. $40,000)
For services and expenses of Comunilife, Inc. These funds may be suballocated to the office of mental health ................. 125,000 ........................................ (re. $125,000)
For services and expenses of Urban Health Plan, Inc. .................. 100,000 ........................................ (re. $100,000)
For services and expenses related to existing and new school based health clinics. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the speaker of the assembly, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote ... 3,824,000 ........................................ (re. $3,824,000)
For services and expenses of the LGBT Health and Human Services Network, Inc ... 475,000 ........................................ (re. $475,000)
For services and expenses of Bailey-Holt House ....................... 50,000 ........................................ (re. $50,000)
For services and expenses of maternal depression peer support program ... 100,000 ........................................ (re. $100,000)
For services and expenses of Gay Men Health Crisis ................... 140,000 ........................................ (re. $140,000)
For services and expenses of AIDS community resource health q center ... 100,000 ........................................ (re. $64,000)
For services and expenses of crisis services of Buffalo and Erie county ... 209,071 ........................................ (re. $209,071)
For services and expenses related to the provision of Public Health Programs including but not limited to Sickle Cell, Alzheimer's Disease, Lupus, Parkinson's, ALS, and other community health provid-
ers. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expend-
iture of such monies, which resolution must be approved by a majori-
For services and expenses of American-Italian Cancer Foundation to provide mobile care services ... 75,000 .............. (re. $75,000)
For additional services and expenses of the Comprehensive Care Centers for Eating Disorders program ... 1,060,000 ........ (re. $104,000)
For services and expenses of ALS Association Greater New York Chapter ... 200,000 ......................................... (re. $200,000)
For additional services and expenses of the Nurse-Family Partnership program ... 500,000 ................................. (re. $436,000)
For services and expenses of New York State Dental Association (NYSDA) to support free dental clinics in federally qualified health centers and facilities licensed under article 28 of the public health law ... 125,000 ......................................... (re. $27,000)
For services and expenses of the Adelphi University breast cancer support program (29913) ... 100,000 ....................... (re. $100,000)
For services and expenses related to women's health services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ... 500,000 ......................................... (re. $414,000)
For services and expenses of the Apicha Community Health Center ... 50,000 ............................................... (re. $50,000)
By chapter 53, section 1, of the laws of 2018:
For services and expenses of the Adelphi University breast cancer support program (29913) ... 283,300 ................. (re. $283,300)
For additional services and expenses of the Nurse-Family Partnership program ... 500,000 ......................................... (re. $3,000)
For additional services and expenses of the Safe Motherhood Initiative ... 250,000 .......................................... (re. $42,000)
For services and expenses related to existing and new school based health clinics. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the speaker of the assembly, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote ... 3,823,000 ........................................... (re. $477,000)
For services and expenses of American-Italian Cancer Foundation to provide mobile care services ... 15,000 ....................... (re. $15,000)
For services and expenses related to the children and recovering mothers program ... 1,000,000 ........................................ (re. $925,000)
For additional services and expenses of the Comprehensive Care Centers for Eating Disorders program ... 1,060,000 ........... (re. $90,000)
For additional services and expenses of evidence based cancer services programs located within Cattaraugus, Chautauqua, Wyoming, Livingston, and Allegany counties ... 200,000 ............... (re. $2,000)

For grants to be awarded without a competitive bid or request for proposal process, notwithstanding any inconsistent provision of law to the contrary, to support up to four infant recovery centers under an infant recovery pilot program established by the department in consultation with the office of alcoholism and substance abuse services. Such centers shall provide cost-effective and necessary services for substance exposed infants under one year of age and shall be required to report data and information about their activities and outcomes as required by the department .................

350,000 ........................................................................ (re. $350,000)

For services and expenses of Lupus Alliance of Upstate New York ...5,000 ................................................. (re. $3,000)

For services and expenses of New York Cancer Center, Inc ...........
100,000 ......................................................... (re. $100,000)

For services and expenses of New York Community Hospital of Brooklyn ...
20,000 .......................................................... (re. $20,000)

For services and expenses of New York State Dental Association (NYSDA) to support free dental clinics in federally qualified health centers and facilities licensed under article 28 of the public health law ... 250,000 ..................................................... (re. $7,000)

For additional services and expenses of the Nurse-Family Partnership program ... 300,000 ........................................ (re. $13,000)

For services and expenses of a rural dentistry pilot program in geographically isolated and underserved area counties ............
372,000 ........................................................ (re. $15,000)

For services and expenses related to the recommendations of the senate task force on Lyme and tick borne diseases. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ...

1,000,000 ......................................................... (re. $70,000)

For services and expenses of a sexual assault forensic examiner (SAFE) telehealth pilot program to assist in having SAFE certified professionals available through telehealth to support health care providers care for adults and adolescent victims of sexual assault at facilities that do not have a designated SAFE program ...

300,000 ........................................................ (re. $9,000)

For services and expenses of Urban Health Plan, Inc ..................
100,000 ......................................................... (re. $100,000)

For services and expenses of Westchester Jewish Community Services ...
25,000 .......................................................... (re. $25,000)

For services and expenses related to women's health services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein,
shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ... 5,000,000 ................................. (re. $1,077,000)

The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses of [New York State Breast Cancer Network] Breast Cancer Coalition of Rochester  ... 50,000 ...... (re. $50,000)

By chapter 53, section 1, of the laws of 2017:
For services and expenses related to the New York State Breast Cancer Network ... 50,000 ................................. (re. $50,000)
For additional services and expenses of the Comprehensive Care Centers for Eating Disorders programs ... 1,060,000 ........ (re. $135,000)
For services and expenses of the New York Community Hospital ........ 10,000 ................................. (re. $10,000)
For services and expenses of Nurse-Family Partnership ............. 250,000 ................................. (re. $3,000)
For services and expenses of a rural dentistry pilot program in geographically isolated and underserved area counties ............ 250,000 ................................. (re. $13,000)
For services and expenses related to the recommendations of the senate task force on Lyme and tick borne diseases. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote .......... 400,000 ................................. (re. $124,000)
For services and expenses related to women's health services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ... 475,000 ................................. (re. $13,000)

The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
For services and expenses of [New York State Breast Cancer Network] Ellen Hermanson Foundation  ... 50,000 ................ (re. $50,000)

By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017:
For services and expenses of expenses of a rural dentistry pilot program in geographically isolated and underserved area counties ...
371,000 .......................................................... (re. $11,000)

For services and expenses related to women's health services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ...........
620,500 .......................................................... (re. $83,000)

For services and expenses related to the recommendations of the senate task force on Lyme and tick borne diseases. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ...........
600,000 .......................................................... (re. $45,000)

For services and expenses of Nurse-Family Partnership ............
500,000 .......................................................... (re. $17,000)

For services and expenses of a dental demonstration program by the New York State Dental Association (NYSDA) to support free dental clinics in federally qualified health centers and facilities licensed under article 28 of the public health law ... 250,000 ..... (re. $110,000)

For services and expenses related to the Pharmaceutical Take Back program for healthcare facilities ... 300,000 ........ (re. $68,000)

For services and expenses relating to reimbursement to local health departments in central and northern New York for treatment of rabies ... 150,000 ................................................. (re. $48,000)

For services and expenses of Copiague community cares .............
30,000 ........................................................... (re. $30,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2017:

For additional services and expenses for rape crisis centers for services to rape victims and programs to prevent rape. These funds may be suballocated to the office of victim services ............
1,000,000 .......................................................... (re. $445,000)

For services and expenses of expenses of a rural dentistry pilot program in geographically isolated and underserved area counties ...
250,000 .......................................................... (re. $4,000)

For services and expenses of expenses of the Finger Lakes Health Systems Agency ... 209,000 ........................................... (re. $15,000)

For services and expenses related to women's health services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation such
appropriation. Such plan, and the grantees listed therein, shall be
subject to the approval of the director of the budget and thereafter
shall be included in a resolution calling for the expenditure of
such monies, which resolution must be approved by a majority vote of
all members elected to the senate upon a roll call vote .......... 1,375,000 ......................................................... (re. $130,000)
For services and expenses for the Niagara Health Quality Coalition ...
395,000 .......................................................... (re. $180,000)
For additional services and expenses for the Niagara Health Quality
Coalition ... 395,000 ........................................... (re. $215,000)
For additional services and expenses of the Comprehensive Care Centers
for Eating Disorders programs ... 332,000 ............. (re. $5,000)
For services and expenses related to the recommendations of the senate
task force on Lyme and tick borne diseases. Notwithstanding any
 provision of law this appropriation shall be allocated only pursuant
to a plan submitted by the temporary president of the senate,
setting forth an itemized list of grantees with the amount to be
received by each, or the methodology for allocation such appropri-
ation. Such plan, and the grantees listed therein, shall be subject
to the approval of the director of the budget and thereafter shall
be included in a resolution calling for the expenditure of such
monies, which resolution must be approved by a majority vote of all
members elected to the senate upon a roll call vote ............ 600,000 ......................................................... (re. $228,000)
For services and expenses of a dental demonstration program by the New
York State Dental Association (NYSDA) to support free dental clinics
in federally qualified health centers ... 250,000 ... (re. $188,000)
For the New York State Association of County Health Officials to
expand the ImmuNYze All New Yorkers public education campaign ...
250,000 .......................................................... (re. $6,000)

By chapter 53, section 1, of the laws of 2014:
For services and expenses of expenses of a rural dentistry pilot
program in geographically isolated and underserved area counties ...
250,000 .......................................................... (re. $2,400)
For services and expenses of the Finger Lakes Health Systems Agency
... 209,000 .......................................................... (re. $7,000)
For services and expenses related to women's health services ...
550,000 .......................................................... (re. $211,000)
For services and expenses for the Niagara Health Quality Coalition ...
395,000 .......................................................... (re. $180,000)
For services and expenses for the 21st Century Work Group on Disease
Elimination and Reduction ... 100,000 ............. (re. $78,000)
For services and expenses related to eating disorders ............ 120,000 .......................................................... (re. $7,000)
For services and expenses for the Children's Environmental Center ...
1,000,000 .......................................................... (re. $40,000)
For services and expenses related to the Pharmaceutical Take Back
program for healthcare facilities ... 350,000 ........ (re. $3,000)
For services and expenses related to the lyme disease task force
recommendations ... 500,000 ................................... (re. $53,000)
For services and expenses of the ComuniLife: Life is precious program
for costs related to suicide prevention of Latina women ......... 300,000 .......................................................... (re. $4,000)
For services and expenses of the department of health to implement
subdivision 3-d of section 1 of part C of chapter 57 of the laws of
2006 as added by a chapter of the laws of 2014 to provide funding for salary increases for the period April 1, 2014 through March 31, 2015. Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by inter-change or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose ... 830,000 .... (re. $622,000)

By chapter 53, section 1, of the laws of 2013:
For services and expenses of the health and social services sexuality-related programs ... 4,966,900 .................. (re. $106,100)
For grants to rape crisis centers for services to rape victims and programs to prevent rape. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ... 1,887,600 ..................... (re. $517,000)
For additional services and expenses associated with new and existing school based health centers ... 557,000 .................. (re. $7,000)
For services and expenses of the New York State Coalition of School-Based Health Centers ... 39,000 ..................... (re. $10,000)
For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998. All or a portion of this appropriation may be transferred or suballocated to the state operations appropriations or the miscellaneous special revenue fund spinal cord injury research fund account ............................
2,000,000 ............................................ (re. $39,000)
For services and expenses of women's health, including but not limited to, eating disorders, preventative care, prenatal care, and cancer services ... 550,000 ................................. (re. $25,200)
For additional services and expenses for the maternity and early childhood foundation ... 250,000 ...................... (re. $1,400)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Local Public Health Services Account

By chapter 53, section 1, of the laws of 2012:
For additional state grants to improve access to infertility services, treatments, and procedures ... 1,000,000 .................. (re. $790,000)
For additional state grants to improve access to infertility services, treatments, and procedures ... 1,000,000 .................. (re. $1,000,000)
For services and expenses of women's health and wellness programs ... 500,000 ................................. (re. $25,200)

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

By chapter 53, section 1, of the laws of 2019:
For activities related to a handicapped infants and toddlers program (26837) ... 48,578,000 ............................. (re. $48,578,000)

By chapter 53, section 1, of the laws of 2018:
For activities related to a handicapped infants and toddlers program (26837) ... 48,578,000 ......................... (re. $14,574,000)

By chapter 53, section 1, of the laws of 2017:
For activities related to a handicapped infants and toddlers program (26837) ... 48,578,000 ......................... (re. $2,200,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 53, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services.
The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 percent of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.
The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) ........ 57,475,000 ......................... (re. $55,601,000)

By chapter 53, section 1, of the laws of 2018:
For various health prevention, diagnostic, detection and treatment services.
The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 percent of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.
The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) 57,475,000 ......................... (re. $50,428,000)

By chapter 53, section 1, of the laws of 2017:
For various health prevention, diagnostic, detection and treatment services.
The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro-
priate operating certificates, and to enter into contracts with
article 28 facilities, to provide funds, to establish, support and
conduct projects to provide improved and expanded school health
services for preschool and schoolage children. No more than 10 per
centum of the amount appropriated for such purpose shall be expended
for services and expenses in connection with the administration and
evaluation of such grants. Grants awarded under this appropriation
shall be distributed and administered in accordance with regulations
established by the commissioner of health.
The amounts appropriated pursuant to such appropriation may be subal-
located to other state agencies or accounts for expenditures
incurred in the operation of programs funded by such appropriation
subject to the approval of the director of the budget (26989) ....
57,475,000 ........................................ (re. $34,803,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education and Human Services Account - 25148

By chapter 53, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment
services. The amounts appropriated pursuant to such appropriation
may be suballocated to other state agencies or accounts for expendi-
tures incurred in the operation of programs funded by such appropri-
ation subject to the approval of the director of the budget (26988)
... 41,400,000 .................................... (re. $39,586,000)

By chapter 53, section 1, of the laws of 2018:
For various health prevention, diagnostic, detection and treatment
services. The amounts appropriated pursuant to such appropriation
may be suballocated to other state agencies or accounts for expendi-
tures incurred in the operation of programs funded by such appropri-
ation subject to the approval of the director of the budget (26988)
... 41,400,000 .................................... (re. $9,600,000)

By chapter 53, section 1, of the laws of 2017:
For various health prevention, diagnostic, detection and treatment
services. The amounts appropriated pursuant to such appropriation
may be suballocated to other state agencies or accounts for expendi-
tures incurred in the operation of programs funded by such appropri-
ation subject to the approval of the director of the budget (26988)
... 41,400,000 .................................... (re. $1,200,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

By chapter 53, section 1, of the laws of 2019:
For various federal food and nutritional services. The moneys hereby
appropriated shall be available for payment of financial assistance
heretofore accrued (26985) ... 253,694,000 ...... (re. $241,948,000)

By chapter 53, section 1, of the laws of 2018:
For various federal food and nutritional services. The moneys hereby
appropriated shall be available for payment of financial assistance
heretofore accrued (26985) ... 253,694,000 ...... (re. $11,950,000)
By chapter 53, section 1, of the laws of 2017:
For various federal food and nutritional services. The moneys hereby
appropriated shall be available for payment of financial assistance
heretofore accrued (26985) ... 253,694,000 ............ (re. $29,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

By chapter 53, section 1, of the laws of 2019:
For various federal food and nutritional services. The moneys hereby
appropriated shall be available for payment of financial assistance
heretofore accrued (26986) ... 502,970,000 ...... (re. $477,822,000)

By chapter 53, section 1, of the laws of 2018:
For various federal food and nutritional services. The moneys hereby
appropriated shall be available for payment of financial assistance
heretofore accrued (26986) ... 502,970,000 ...... (re. $187,589,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
New York State Prostate and Testicular Cancer Research and Education
Account - 20183

By chapter 53, section 1, of the laws of 2019:
For prostate cancer research, detection and education pursuant to
chapter 273 of the laws of 2004 (26813) ............................
840,000 ............................................. (re. $840,000)

By chapter 53, section 1, of the laws of 2018:
For prostate cancer research, detection and education pursuant to
chapter 273 of the laws of 2004 (26813) ............................
840,000 ............................................. (re. $840,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
New York State Women's Cancers Education and Prevention Account 20206

By chapter 53, section 1, of the laws of 2019:
For women's cancer prevention and education pursuant to section
97-1111 of state finance law as added by chapter 420 of the laws of
2015 (26786) ... 100,000 ............................. (re. $76,000)

By chapter 53, section 1, of the laws of 2018:
For women's cancer prevention and education pursuant to section
97-1111 of state finance law as added by chapter 420 of the laws of
2015 (26786) ... 100,000 ............................. (re. $41,000)

Special Revenue Funds - Other
Dedicated Miscellaneous [State] Special Revenue [Fund] Account
Cure Childhood Cancer Research Account - 23802
By chapter 53, section 1, of the laws of 2019:
For services and expenses related to childhood cancer research pursuant to section 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as added by chapter 443 of the laws of 2016 (26783) ... 100,000 ......................... (re. $100,000)

By chapter 53, section 1, of the laws of 2018:
For services and expenses related to childhood cancer research pursuant to section 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as added by chapter 443 of the laws of 2016

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2019:
For services and expenses of the healthy neighborhood program (29893) ... 1,495,000 ....................................... (re. $463,000)

By chapter 53, section 1, of the laws of 2018:
For services and expenses of the healthy neighborhood program (29893) ... 1,495,000 ........................................ (re. $82,000)
For services and expenses related to public health improvement initiatives, including but not limited to reducing the risks and effects to children that are associated with the exposure to lead. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed there in, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote .......... 900,000 ............................................. (re. $670,000)

By chapter 53, section 1, of the laws of 2017:
For services and expenses of the healthy neighborhood program (29893) ... 1,495,000 ........................................ (re. $39,000)

By chapter 53, section 1, of the laws of 2016:
For services and expenses of the healthy neighborhood program (29893) ... 1,872,800 ........................................ (re. $50,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 53, section 1, of the laws of 2019:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991) ......................... 3,687,000 .............................................. (re. $3,687,000)

By chapter 53, section 1, of the laws of 2018:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991) .........................
3,687,000 ........................................... (re. $2,710,000)

By chapter 53, section 1, of the laws of 2017:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991) .........................
3,687,000 ........................................... (re. $2,379,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Occupational Health Clinics Account - 22177

By chapter 53, section 1, of the laws of 2019:
For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services (26844) ................
9,560,000 ........................................... (re. $8,854,000)

CHILD HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account - 25148

By chapter 53, section 1, of the laws of 2019:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.
Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.
For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act (26931) ... 1,750,000,000 ....................... (re. $999,474,000)

Special Revenue Funds - Other
HCRA Resources Fund
Children's Health Insurance Account - 20810

By chapter 53, section 1, of the laws of 2019:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.
Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.

For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law (26931) ... 482,087,000 ............... (re. $480,717,000)

ESSENTIAL PLAN PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2019:
For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law.

Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.

Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940) .......................... 386,218,000 ..................................... (re. $386,218,000)

Federal Health and Human Services Fund
Essential Plan Account - 25184

By chapter 53, section 1, of the laws of 2019:
For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.

Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940) .......................... 4,884,774,000 ................................. (re. $2,732,525,000)

HEALTH CARE REFORM ACT PROGRAM

Special Revenue Funds - Other
HCRA Resources Fund
HCRA Program Account - 20807

By chapter 53, section 1, of the laws of 2019:
For services and expenses of the physician loan repayment and physician practice support programs pursuant to subdivisions 5-a and 12 of section 2807-m of the public health law (29886) ................ 9,065,000 ................................. (re. $9,053,000)

For services and expenses of the New York state area health education center program as awarded to and administered by the Research Foundation for the State University of New York on behalf of the University at Buffalo to fund the New York State Area Health Education Center (AHEC) system (29877) ... 1,662,000 ....... (re. $331,000)

For services and expenses of the ambulatory care training program pursuant to subdivision 5-a of section 2807-m of the public health law (29887) ... 1,800,000 ........................... (re. $999,000)

For services and expenses of the diversity in medicine/post-baccalaureate program pursuant to subdivision 5-a of section 2807-m of the public health law (29883) ... 1,244,000 ...... (re. $659,000)

For state grants for the health workforce retraining program. Notwithstanding section 2807-g of the public health law, or any other provision of law to the contrary, funds hereby appropriated may be made available to other state agencies and facilities operated by the department of health for services and expenses related to the worker retraining program as disbursed pursuant to section 2807-g of the public health law. Provided, however, that the director of the budget must approve the release of any request for proposal or request for application or any other procurement initiatives issued on or after April 1, 2007. Further provided that any contract executed on or after April 1, 2007 must receive the prior approval of the director of the budget. A portion of this appropriation may be transferred to state operations appropriations (29879) ... 9,160,000 ........................................ (re. $7,958,000)

For state grants for rural health care access development (29876) ... 7,700,000 ................................. (re. $2,294,000)

For state grants for rural health network development (29875) ... 4,980,000 ................................. (re. $1,509,000)

For transfer to the pool administrator for state grants for poison control centers. A portion of this appropriation may be transferred to state operations appropriations (29870) ....................... 2,400,000 ........................................ (re. $758,000)

For additional services and expenses of the diversity in medicine program ... 500,000 ........................................... (re. $300,000)

For services and expenses of the Roswell Park Comprehensive Cancer Center ... 50,000 ........................................... (re. $50,000)

For state grants for rural health care access development (29876) ... 550,000 ........................................... (re. $413,000)

For state grants for rural health network development (29875) ... 550,000 ........................................... (re. $413,000)

By chapter 53, section 1, of the laws of 2018:

For services and expenses of the physician loan repayment and physician practice support programs pursuant to subdivisions 5-a and 12 of section 2807-m of the public health law (29886) ................ 9,065,000 ................................. (re. $5,483,000)

For services and expenses of the New York state area health education center program as awarded to and administered by the Research Foundation for the State University of New York on behalf of the University at Buffalo to fund the New York State Area Health Education Center (AHEC) system (29877) ... 1,662,000 ....... (re. $200,000)
For services and expenses of the ambulatory care training program pursuant to subdivision 5-a of section 2807-m of the public health law (29887) ... 1,800,000 ............................ (re. $95,000)

For state grants for the health workforce retraining program. Notwithstanding section 2807-g of the public health law, or any other provision of law to the contrary, funds hereby appropriated may be made available to other state agencies and facilities operated by the department of health for services and expenses related to the worker retraining program as disbursed pursuant to section 2807-g of the public health law. Provided, however, that the director of the budget must approve the release of any request for proposal or request for application or any other procurement initiatives issued on or after April 1, 2007. Further provided that any contract executed on or after April 1, 2007 must receive the prior approval of the director of the budget. A portion of this appropriation may be transferred to state operations appropriations (29879) ... 9,160,000 ............................ (re. $5,941,000)

For state grants for rural health care access development (29876) ... 7,700,000 ............................ (re. $534,000)

For state grants for rural health network development (29875) ... 4,980,000 ............................ (re. $101,000)

For transfer to the pool administrator for state grants for poison control centers. A portion of this appropriation may be transferred to state operations appropriations (29870) 1,520,000 ............................ (re. $1,520,000)

For state grants to improve access to infertility services, treatments, and procedures (29868) ... 1,911,000 ............................ (re. $1,009,000)

For additional services and expenses of the rural health network development program ... 1,100,000 ............................ (re. $3,000)

Special Revenue Funds - Other

HCRA Resources Fund

HCRA Transition Account - 20808

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006:

For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 2807-v of the public health law and utilizing allocations authorized prior to July 1, 2005. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of insurance, the office of mental health or the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (29864) ... 600,000,000 ............................ (re. $272,417,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM
The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to $23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31] September 15, 2021.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of [alcoholism and substance abuse] addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2019 through March 31, 2020, shall not exceed $22,251,148,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2020 through [March 31] September 15, 2021, shall not exceed $23,606,772,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2019 through [March 31] September 15, 2021 exceed $45,857,920,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the
New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the
commissioner, is likely to have a material impact on the overall
medicaid program, particular categories of service or particular
geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan
on the department of health's website and shall provide written
copies of such plan to the chairs of the senate finance and the
assembly ways and means committees at least 30 days before the date
on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan
subsequent to the provisions of notice and prior to implementation
but needs to provide a new notice pursuant to subparagraph (i) of
this paragraph only if the commissioner determines, in his or her
discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this
subdivision, the commissioner need not seek the input described in
paragraph (a) of this subdivision or provide notice pursuant to
paragraph (b) of this subdivision if, in the discretion of the
commissioner, expedited development and implementation of a medicaid
savings allocation plan is necessary due to a public health emergen-
cy.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases
the immediate need for health care personnel in an area of the
state; (ii) an event or condition that creates a widespread risk of
exposure to a serious communicable disease, or the potential for
such widespread risk of exposure; or (iii) any other event or condi-
tion determined by the commissioner to constitute an imminent threat
to public health.

Nothing in this paragraph shall be deemed to prevent all or part of
such medicaid savings allocation plan from taking effect retroac-
tively to the extent permitted by the federal centers for medicare
and medicaid services.

In accordance with the medicaid savings allocation plan, the commis-
sioner of the department of health shall reduce department of health
state funds medicaid spending by the amount of the projected over-
spending through, actions including, but not limited to modifying or
suspending reimbursement methods, including but not limited to all
fees, premium levels and rates of payment, notwithstanding any
provision of law that sets a specific amount or methodology for any
such payments or rates of payment; modifying medicaid program bene-
fits; seeking all necessary federal approvals, including, but not
limited to waivers, waiver amendments; and suspending time frames
for notice, approval or certification of rate requirements, notwith-
standing any provision of law, rule or regulation to the contrary,
including but not limited to sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the laws of 1988, and 18
NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets
forth: (a) known and projected department of health medicaid expend-
itures as described in subdivision (1) of this section, and factors
that could result in medicaid disbursements for the relevant state
fiscal year to exceed the projected department of health state funds
disbursements in the enacted budget financial plan pursuant to
subdivision 3 of section 23 of the state finance law, including
spending increases or decreases due to: enrollment fluctuations,
rate changes, utilization changes, MRT investments, and shift of
beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse, and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, the office of the medicaid inspector general, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by $190,200,000 for the state fiscal years 2019-2020 and $373,000,000 in 2020-2021 to limit such spending to the aggregate limits specified herein, or reduce the aggregate limits specified herein to provide a reduction to the State's Financial Plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the
commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26963) ... 1,090,100,000 ......................... (re. $1,090,100,000)

For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund - local assistance account.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29863) ... 7,400,000 ......................... (re. $7,400,000)

The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund - state purposes account.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29777) ... 110,000,000 ......................... (re. $110,000,000)

For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office for people with developmental disabilities and office of [alcoholism and substance abuse] addiction services and supports. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26995) ... 180,000,000 ......................... (re. $180,000,000)

By chapter 54, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2014:
The amount appropriated herein may be used in all or in part for grants to those entities seeking certification to operate comprehen-
sive HIV special needs plans to aid in the development of the systems, organizational structures and networks necessary to operate a managed care program and for entities contracted to participate in support of SNP development and for contractual services related to medical necessity and quality of care reviews for medicaid recipients with HIV or who have AIDS enrolled in special needs plans or for converted health home HIV targeted case management providers participating in HIV special needs plans or other managed care plan networks. Subject to the approval of the director of budget, all or part of this appropriation may be transferred to the office of managed care, general fund - state purposes account (26801) .......... 30,000,000 ........................................ (re. $2,395,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Administration Transfer Account - 25107

The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31] September 15, 2021.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits.
The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated
amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse addiction services and supports, the department of family assistance, office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, the office of the medicaid inspector general, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department state funds medicaid spending by $190,200,000 for each of the state fiscal year 2019-2020 and $373,000,000 in 2020-2021 to limit such spending to the aggregate limits specified herein, or reduce the aggregate limits specified herein to provide a reduction to the State's Financial Plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26993) ... 1,261,300,000 ..................... (re. $1,261,300,000) For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse addiction services and supports provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by inter-
change with any other appropriation of the department of health with
the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26994) ... 180,000,000 ......................... (re. $180,000,000)
The appropriation made by chapter 53, section 1, of the laws of 2018, as
amended by chapter 53, section 1, of the laws of 2019, is hereby
amended and reappropriated:
For reimbursement of local administrative expenses of medical assist-
ance programs and for state administration of medical assistance
programs provided pursuant to title XIX of the federal social secu-
rity act or its successor program. Notwithstanding section 153 of
the social services law, to include the performance of eligibility
and enrollment determinations by the state or third-party entities
designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of budget, moneys hereby appropriated may
be increased or decreased by transfer or interchange between these
appropriated amounts and appropriations of the medical assistance
administration program, the medical assistance program, and the
office of health insurance programs. Funding authority from this
account used for state administration of the medical assistance
program may be transferred to state operations appropriations within
the aforementioned programs at amounts agreed upon by the commis-
sioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
aggregate, with the following schedule: not more than 50 percent for
the period April 1, 2018 to March 31, 2019; and the remaining amount
for the period April 1, 2019 to September 15, 2020.
The moneys hereby appropriated are to be available for payment of aid
heretofore accrued or hereafter accrued to municipalities, and to
providers of medical services pursuant to section 367-b of the
social services law, shall be available to the department net of
disallowances, refunds, reimbursements, and credits.
The amounts appropriated herein may be available for costs associated
with a common benefit identification card, and subject to the
approval of the director of the budget, these funds may be trans-
ferred to the credit of the state operations account medicaid
management information systems program.

Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, with any appro-
priation of the department of health, and may be increased or
decreased by transfer or suballocation between these appropriated
amounts and appropriations of the office of mental health, the
office for people with developmental disabilities, the office of
addiction services and supports, the department of family assistance, office of temporary and disa-
bility assistance, the department of corrections and community
supervision, the office of information technology services, the
state university of New York, the state office for the aging, and
office of children and family services with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner of temporary and disability assistance or the
state commissioner of health as due from local social services
districts each month as their share of payments made pursuant to
section 367-b of the social services law may be set aside by the
state comptroller in an interest-bearing account in order to ensure
the orderly and prompt payment of providers under section 367-b of
the social services law pursuant to an estimate provided by the
commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social
services law.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2018-19 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2018-19, and (ii) appropriation for this item covering
fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
(26993) ... 1,261,300,000 ....................... (re. $433,160,000)

MEDICAL ASSISTANCE PROGRAM

General Fund
Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2019, is
hereby amended and reappropriated to read:
For the medical assistance program, including administrative expenses,
for local social services districts, and for medical care rates for
authorized child care agencies.
Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 49 percent
for the period April 1, 2019 to March 31, 2020; and the remaining
amount for the period April 1, 2020 to March 31, 2021, shall not
exceed $22,251,148,000 except as provided below and state share
medicaid spending, in the aggregate, for the period April 1, 2020
through [March 31] September 15, 2021, shall not exceed
[$23,256,018,000] $23,606,772,000, but in no event shall department
of health state funds medicaid spending for the period April 1, 2019
through [March 31] September 15, 2021 exceed [$45,857,920,000]
$45,507,166,000 provided, however, such aggregate limits may be
adjusted by the director of the budget to account for any changes in
the New York state federal medical assistance percentage amount
established pursuant to the federal social security act, increases
in provider revenues, reductions in local social services district
payments for medical assistance administration, minimum wage
increases and beginning April 1, 2012 the operational costs of the
New York state medical indemnity fund, pursuant to chapter 59 of the
laws of 2011, and state costs or savings from the essential plan
program. Such projections may be adjusted by the director of the
budget to account for increased or expedited department of health
state funds medicaid expenditures as a result of a natural or other
type of disaster, including a governmental declaration of emergency.
The director of the budget, in consultation with the commissioner of
health, shall assess on a monthly basis known and projected medicaid
expenditures by category of service and by geographic region, as
defined by the commissioner, incurred both prior to and subsequent
to such assessment for each such period, and if the director of the
budget determines that such expenditures are expected to cause medi-
caid spending for such period to exceed the aggregate limit speci-
fied herein for such period, the state medicaid director, in consul-
tation with the director of the budget and the commissioner of
health, shall develop a medicaid savings allocation plan to limit
such spending to the aggregate limit specified herein for such peri-
od.

Such medicaid savings allocation plan shall be designed, to reduce the
expenditures authorized by the appropriations herein in compliance
with the following guidelines: (1) reductions shall be made in
compliance with applicable federal law, including the provisions of
the Patient Protection and Affordable Care Act, Public Law No.
111-148, and the Health Care and Education Reconciliation Act of
2010, Public Law No. 111-152 (collectively "Affordable Care Act")
and any subsequent amendments thereto or regulations promulgated
thereunder; (2) reductions shall be made in a manner that complies
with the state medicaid plan approved by the federal centers for
medicare and medicaid services, provided, however, that the commis-
sioner of health is authorized to submit any state plan amendment or
seek other federal approval, including waiver authority, to imple-
ment the provisions of the medicaid savings allocation plan that
meets the other criteria set forth herein; (3) reductions shall be
made in a manner that maximizes federal financial participation, to
the extent practicable, including any federal financial partic-
ipation that is available or is reasonably expected to become avail-
able, in the discretion of the commissioner, under the Affordable
Care Act; (4) reductions shall be made uniformly among categories of
services and geographic regions of the state, to the extent practi-
cable, and shall be made uniformly within a category of service, to
the extent practicable, except where the commissioner determines
that there are sufficient grounds for non-uniformity, including but
not limited to: the extent to which specific categories of services
contributed to department of health medicaid state funds spending in
excess of the limits specified herein; the need to maintain safety
net services in underserved communities; or the potential benefits
of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:

(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807
and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCCR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the
labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, the office of [alcoholism and substance abuse] addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, and office of children and family services, the office of medicaid inspector general, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of [alcoholism and substance abuse] addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law
and article 28 of the public health law, or certified under both 
article 32 of the mental hygiene law and article 28 of the public 
health law.

Notwithstanding any inconsistent provision of law, the moneys hereby 
appropriated may be available for payments associated with the 
resolution by settlement agreement or judgment of rate appeals 
and/or litigation where the department of health is a party.

Notwithstanding any provision of law to the contrary, the director of 
the budget, in consultation with the commissioner of health, may use 
a payment reduction plan to make across-the-board reductions to the 
department of health state funds medicaid spending by $190,200,000 
for [each of] the state fiscal [years] year 2019-2020 and 
$373,000,000 in 2020-2021 to limit such spending to the aggregate 
limits specified herein, or reduce the aggregate limits specified 
herein to provide a reduction to the State's Financial Plan. 

Reductions shall be made in a manner that complies with the state 
medicaid plan approved by the federal centers for medicare and medi-
caid services, provided, however, that the commissioner of health is 
authorized to submit any state plan amendment or seek other federal 
approval to implement the provisions of the medicaid payment 
reduction plan.

For services and expenses of the medical assistance program including 
hospital inpatient services and general hospitals that are safetynet 
providers that evince severe financial distress, pursuant to crite-
ria determined by the commissioner, shall be eligible for awards for 
amounts appropriated herein, to enable such providers to maintain 
operations and vital services while establishing long term solutions 
to achieve sustainable health services.

Notwithstanding any provision of law to the contrary, the portion of 
this appropriation covering fiscal year 2019-20 shall supersede and 
replace any duplicative (i) reappropriation for this item covering 
fiscal year 2019-20, and (ii) appropriation for this item covering 
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 
(26947) ... 1,318,534,000 ..................... (re. $1,318,534,000)

For services and expenses of the medical assistance program including 
hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of 
this appropriation covering fiscal year 2019-20 shall supersede and 
replace any duplicative (i) reappropriation for this item covering 
fiscal year 2019-20, and (ii) appropriation for this item covering 
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 
(26948) ... 461,435,000 ......................... (re. $461,435,000)

For services and expenses of the medical assistance program including 
clinic services.

Notwithstanding any provision of law to the contrary, the portion of 
this appropriation covering fiscal year 2019-20 shall supersede and 
replace any duplicative (i) reappropriation for this item covering 
fiscal year 2019-20, and (ii) appropriation for this item covering 
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 
(26949) ... 597,192,000 ......................... (re. $597,192,000)

For services and expenses of the medical assistance program including 
nursing home services.

Notwithstanding any provision of law to the contrary, the portion of 
this appropriation covering fiscal year 2019-20 shall supersede and 
replace any duplicative (i) reappropriation for this item covering 
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26950) ... 1,521,766,000 ........................ (re. $1,521,766,000)
For services and expenses of the medical assistance program including
other long term care services.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26951) ... 9,267,806,000 ........................ (re. $9,267,806,000)
For services and expenses of the medical assistance program including
managed care services including regional planning activities of the
finger lakes health systems agency, including statewide coordination
and demonstration of best practices. The department shall make
grants within amounts appropriated therefor, to assure high-quality
and accessible primary care, to provide technical assistance to
support financial and business planning for integrated systems of
care, and to assist primary care providers in the adoption, imple-
mentation, and meaningful use of electronic health record technolo-
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(29548) ... 636,000,000 ........................ (re. $636,000,000)
For services and expenses of the medical assistance program including
pharmacy services.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26953) ... 674,835,000 ........................ (re. $674,835,000)
For services and expenses of the medical assistance program including
transportation services.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26954) ... 538,530,000 ........................ (re. $538,530,000)
For services and expenses of the medical assistance program including
dental services.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26955) ... 29,911,000 ......................... (re. $29,911,000) For services and expenses of the medical assistance program including non-institutional and other spending.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for payments to any county or public school districts associated with additional claims for school supportive health services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26956) ... 3,252,103,000 ................. (re. $3,252,103,000) For services and expenses of the medical assistance program including payments to the Area Agencies on Aging, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29572) ... 41,476,000 ......................... (re. $41,476,000) For services and expenses of the medical assistance program including payments to Independent Living Centers, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29573) ... 13,000,000 ......................... (re. $13,000,000) Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of enhanced safety net hospitals as defined by subparagraphs (iii) and (iv) of paragraph (a) of subdivision 34 of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26790) ... 82,000,000 ......................... (re. $82,000,000) Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of the enhanced safety net hospitals as defined by subparagraphs (iii) and (iv) of paragraph (a) of subdivision 34 of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26791) ... 50,000,000 ........................... (re. $50,000,000)

For services and expenses of the medical assistance program including payments to promote women's health and reduce the adverse effects of multiple births.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26793) ... 10,000,000 ......................... (re. $10,000,000)

For services and expenses of the medical assistance program including the managed long term care ombudsman program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26800) ... 9,800,000 ........................... (re. $9,800,000)

For services and expenses of the medical assistance program including facilitated enrollment for aged, blind and disabled.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26818) ... 8,000,000 ........................... (re. $8,000,000)

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, upon submission of an allocation plan from the commissioner of health, the amount appropriated herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental health, office of [alcoholism and substance abuse] addiction services and supports, office for people with developmental disabilities, division of housing and community renewal, New York state housing trust fund corporation, and office of temporary and disability assistance for services and expenses related to providing affordable housing. Any such spending shall consider the geographical location of the grants.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29521) ... 186,700,000 ........................... (re. $186,700,000)

For services and expenses of the medical assistance program including essential community provider network and vital access provider services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20.
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(29562) ... 132,000,000 ............................ (re. $132,000,000)
For services and expenses of the medical assistance program including
vital access provider services to preserve critical access to essential
behavioral health and other services in targeted areas of the state.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26615) ... 50,000,000 .......................... (re. $50,000,000)
For services and expenses related to reducing maternal mortality within
the state, including, but not limited to creating a maternal
mortality review board, developing a training curriculum on implicit
racial bias, expanding community health workers, and building a data
warehouse for analysis of maternal outcomes to support quality
improvement (26855) ... 8,000,000 ...................... (re. $8,000,000)
For services and expenses for DC37 and Teamster Local 858 health
insurance coverage under the family health plus (FHP+), medicaid
or for payments to participating health insurance plans in the New
York state health benefit exchange (29563) (26856) ..............
5,620,000 ............................................ (re. $5,620,000)
The monies hereby appropriated shall be available for the cost of
housing subsidies to certain participants in the nursing home tran-
sition and diversion waiver program as authorized by chapters 615
and 627 of the laws of 2004. A portion of such funds may be used for
administration of the housing subsidies, either by state staff or a
not-for-profit agency. Up to 100 percent of this appropriation may
be suballocated to the division of housing and community renewal
(29528) (26857) ... 3,684,000 ..................... (re. $3,684,000)
For services and expenses related to traumatic brain injury including
but not limited to services rendered to individuals enrolled in the
federally approved home and community based services (HCBS) waiver
and including personal and nonpersonal services spending originally
authorized by appropriations and reappropriations enacted prior to
1996 (29530) (26868) ... 22,930,000 .................. (re. $22,930,000)
For services and expenses of the medical assistance program general
hospitals that are safety-net providers that evince severe financial
distress, pursuant to criteria determined by the commissioner, shall
be eligible for awards for amounts appropriated herein, to enable
such providers to maintain operations and vital services while
establishing long term solutions to achieve sustainable health
services (26891) ... 83,321,000 .................. (re. $83,321,000)
For services and expenses of the medical assistance program including
patient centered medical homes (26859) ..................
220,000,000 ............................................ (re. $220,000,000)
For additional services and expenses of the medical assistance program
related to disproportionate share hospital payments to eligible
hospitals operated by the state university of New York, provided
further the eligible hospitals provide sufficient financial informa-
tion to evaluate the need to support current and future payments
(26860) ... 460,000,000 ............................ (re. $460,000,000)
For services and expenses associated with ending the AIDS epidemic,
including but not limited to expanding the use of preexposure
prophylaxis, enhancement of targeted prevention activities, support
for linkage and retention services and the development of a peer credentialing process.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-2020 set forth in chapter 53 of the laws of 2018 (26923) ... 30,000,000 ......................... (re. $30,000,000)

For services and expenses related to expanding existing caregiver support services for persons with Alzheimer's and other dementias including additional respite and expansion of the department of health caregiver support services programs.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26929) ... 50,000,000 ......................... (re. $50,000,000)

For grants to counties, cities, towns or villages that own their public water system and the water supply for such system for the purpose of providing assistance towards the costs of installation, including but not limited to technical and administrative costs associated with planning, design and construction, and start-up of fluoridation systems, and repair or upgrading of fluoridation equipment for such public water systems.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26930) ... 10,000,000 ......................... (re. $10,000,000)

For services and expenses and grants related to the population health improvement program. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26972) ......................... (re. $15,500,000)

For grants to the civil service employees association, Local 1000, AFSCME, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29808) ... 9,500,000 ......................... (re. $9,500,000)

For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(29807) ... 11,000,000 ............................. (re. $11,000,000)
For the state share of medical assistance services expenses incurred
by the department of health for the provision of medical assistance
including services to people with developmental disabilities for
mental hygiene stabilization in annual amounts not to exceed
$2,018,785,000 in state fiscal year 2019-20, and $1,908,062,000 in
state fiscal year 2020-21.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(29561) ... 3,926,847,000 ....................... (re. $3,926,847,000)
For services and expenses of the medical assistance program including
medical services provided at state facilities operated by the office
of mental health, the office for people with developmental disabili-
[alcoholism and substance abuse] addiction
serves and supports.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26961) ... 10,000,000,000 ...................... (re. $10,000,000,000)
By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
section 1, of the laws of 2019:
For services and expenses of the medical assistance program including
emergency medical transportation. Notwithstanding any provision of
law to the contrary, the portion or this appropriation covering
fiscal year 2018-19 shall supersede and replace any duplicative (i)
reappropriation for this item covering fiscal year 2018-19, and (ii)
appropriation for this item covering fiscal year 2018-19 set forth
in chapter 53 of the laws of 2017 (26804) ....................
6,000,000 ............................................. (re. $1,500,000)
For services and expenses of the medical assistance program including
rural transportation. Notwithstanding any provision of law to the
contrary, the portion of this appropriation covering fiscal year
2018-19 shall supersede and replace any duplicative (i)  reappropri-
ation for this item covering fiscal year 2018-19, and (ii) appropri-
ation for this item covering fiscal year 2018-19 set forth in chap-
ter 53 of the laws of 2017 (26894) ....................... 8,000,000 ........................................... (re. $4,000,000)
For services and expenses of the medical assistance program including
making improvements in the long term care system for the point of
entry initiatives, for the purposes of expanding and promoting a
more coordinated level of care for the delivery of quality services
in the community (26819) ... 3,122,000 .................. (re. $3,122,000)
Notwithstanding any inconsistent provision of law, subject to the
approval of the director of the budget, the amount appropriated
herein, together with federal matching funds if available, shall be
available for services and expenses of enhanced safety net hospitals
as defined by paragraphs (i) and (ii) of subdivision (a) of section
2807-c of the public health law pursuant to a methodology as deter-
Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of the enhanced safety net hospitals as defined by paragraph (iii) and (iv) of subdivision (a) of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner (26791)..........................
50,000,000 ....................................... (re. $50,000,000)

For services and expenses of the medical assistance program including payments to Crouse Community Center Residential Health Care Facility (29574) ... 700,000 ............................................. (re. $700,000)

For services and expenses of the medical assistance program including the major academic pool payments (26794)..........................
49,000,000 ............................................... (re. $24,500,000)

For services and expenses for health homes including grants to health homes to contribute to expenses associated with health homes establishment and infrastructure costs.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29548) ... 85,000,000 ............................................... (re. $85,000,000)

By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2018:

For payments under the medical assistance program to enhanced safety net hospitals, which is a hospital that in any of the previous three calendar years, has had not less than fifty percent of the patients it treats receive Medicaid or are medically uninsured; not less than forty percent of its inpatient discharges are covered by Medicaid; twenty-five percent or less of its discharged patients are commercially insured; not less than three percent of the patients it provides services to are attributed to the care of uninsured patients; and provides care to uninsured patients in its emergency room, hospital based clinics and community based clinics, including the provision of important community services, such as dental care and prenatal care (26790) ... 20,000,000 ........... (re. $20,000,000)

For payments under the medical assistance program to critical access hospitals pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein (26791) ..... 20,000,000 ....................................................... (re. $10,000,000)

For services and expenses of the medical assistance program including payments to St. Ann's Home Skilled Nursing Facility (26792) ........ 860,000 ............................................................. (re. $860,000)

For services and expenses of the medical assistance program including payments to promote women's health and reduce the adverse effects of multiple births (26793) ... 10,000,000 ........... (re. $10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Direct Account - 25106
The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31] September 15, 2021.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of [alcoholism and substance abuse] addiction services and supports, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, the office of information technology services, the state university of New York, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner of temporary and disability assistance or the
state commissioner of health as due from local social services
districts each month as their share of payments made pursuant to
section 367-b of the social services law may be set aside by the
state comptroller in an interest-bearing account in order to ensure
the orderly and prompt payment of providers under section 367-b of
the social services law pursuant to an estimate provided by the
commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social
services law.
Notwithstanding any inconsistent provision of law to the contrary,
funds shall be made available to the commissioner of the office of
mental health or the commissioner of the office of [alcoholism and
substance-abuse] addiction services and supports, in consultation
with the commissioner of health and approved by the director of the
budget, and consistent with appropriations made therefor, to imple-
ment allocation plans developed by each such commissioner which
shall describe mental health or substance use disorder services that
should be developed to meet service needs resulting from the
reduction of inpatient behavioral health services provided under the
Medicaid program, by programs licensed pursuant to article 31 or 32
of the mental hygiene law. Such programs may include programs that
are licensed pursuant to both article 31 of the mental hygiene law
and article 28 of the public health law, or certified under both
article 32 of the mental hygiene law and article 28 of the public
health law.
Notwithstanding any inconsistent provision of law, the moneys hereby
appropriated may be available for payments associated with the
resolution by settlement agreement or judgment of rate appeals
and/or litigation where the department of health is a party.
Notwithstanding any provision of law to the contrary, the director of
the budget, in consultation with the commissioner of health, may use
a payment reduction plan to make across-the-board reductions to the
department of health state funds Medicaid spending by $190,200,000
for [each of] the state fiscal [years] year
$373,000,000 in 2020-2021 to limit such spending to the aggregate
limits specified herein, or reduce the aggregate limits specified
herein to provide a reduction to the State's Financial Plan.
Reductions shall be made in a manner that complies with the state
Medicaid plan approved by the federal centers for Medicare and Med-
icaid services, provided, however, that the commissioner of health is
authorized to submit any state plan amendment or seek other federal
approval to implement the provisions of the Medicaid payment
reduction plan.
For services and expenses of the medical assistance program including
hospital inpatient services.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26947) ... 13,904,017,000 .................... (re. $13,904,017,000)
For services and expenses of the medical assistance program including
hospital outpatient and emergency room services.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26948) ... 3,452,949,000 ..................... (re. $3,452,949,000) For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26949) ... 2,359,063,000 ..................... (re. $2,359,063,000) For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26950) ... 9,340,610,000 ..................... (re. $9,340,610,000) For services and expenses of the medical assistance program including other long term care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26951) ... 10,881,432,000 ..................... (re. $10,881,432,000) For services and expenses of the medical assistance program including managed care services including regional planning activities of the finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technology.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26952) ... 15,070,216,000 ..................... (re. $15,070,216,000) For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26953) ... 5,580,096,000 ..................... (re. $5,580,096,000) For services and expenses of the medical assistance program including transportation services.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26954) ... 604,284,000 ............................. (re. $604,284,000)
For services and expenses of the medical assistance program including
dental services.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26955) ... 430,143,000 ............................. (re. $430,143,000)
For services and expenses of the medical assistance program including
noninstitutional and other spending.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26956) ... 13,787,190,000 .................. (re. $13,787,190,000)
Notwithstanding any inconsistent provision of law, subject to the
approval of the director of the budget, the amount appropriated
herein, together with federal matching funds if available, shall be
available for services and expenses of enhanced safety net hospitals
as defined by subparagraphs (i) and (ii) of paragraph (a) of subdi-
vision 34 of section 2807-c of the public health law pursuant to a
methodology as determined by the commissioner.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-2020, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26790) ... 82,000,000 ............................. (re. $82,000,000)
Notwithstanding any inconsistent provision of law, subject to the
approval of the director of the budget, the amount appropriated
herein, together with federal matching funds if available, shall be
available for services and expenses of the enhanced safety net
hospitals as defined by subparagraphs (iii) and (iv) of paragraph
(a) of subdivision 34 of section 2807-c of the public health law
pursuant to a methodology as determined by the commissioner.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-2020, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26791) ... 50,000,000 ............................. (re. $50,000,000)
For additional services and expenses of the medical assistance program
related to disproportionate share hospital payments to eligible
hospitals operated by the state university of New York, provided
further the eligible hospitals provide sufficient financial informa-
tion to evaluate the need to support current and future payments
(26860) ... 460,000,000 ............................. (re. $460,000,000)
For services and expenses and grants related to the population health
improvement program. Notwithstanding any provision of law to the
contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26972).................................
15,500,000 ................................................. (re. $15,500,000)

For services and expenses for the 1115 waiver known as the partnership plan for the purpose of reinvesting savings resulting from the redesign of the medical assistance program, the money hereby appropriated may be used to make funds or payments authorized pursuant to such waiver, including funds or payments described in subdivisions 20 and 21 of section 2807 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26616) ... 4,000,000,000 ......................... (re. $4,000,000,000)

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse addiction services and supports.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26961) ... 10,000,000,000 ...................... (re. $10,000,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to September 15, 2021.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the
labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of [alcoholism and substance abuse] addiction services and supports, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, [department of corrections and community supervision,] the department of corrections and community supervision, the office of information technology services, the state university of New York, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of [alcoholism and substance abuse] addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both
article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any inconsistent provision of law to the contrary, a portion of this appropriation is available to make disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26947) ... 13,949,744,000 ......................... (re. $708,010,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26948) ... 3,389,320,000 ....................... (re. $310,324,000)

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26949) ... 2,285,590,000 ....................... (re. $221,467,000)

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26950) ... 9,264,688,000 ....................... (re. $676,894,000)

For services and expenses of the medical assistance program including other long term care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26951) ... 8,383,043,000 ....................... (re. $278,495,000)

For services and expenses of the medical assistance program including managed care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and
replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26952) ... 14,533,073,000 ....................... (re. $500,000,000)
For services and expenses of the medical assistance program including pharmacy services.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26953) ... 5,504,790,000 ....................... (re. $145,023,000)
For services and expenses of the medical assistance program including transportation services.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26954) ... 541,339,000 ......................... (re. $122,807,000)
For services and expenses of the medical assistance program including dental services.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26955) ... 420,916,000 ....................... (re. $118,049,000)
For services and expenses of the medical assistance program including noninstitutional and other spending.
Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of enhanced safety net hospitals as defined by paragraphs (i) and (ii) of subdivision (a) of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner (26790) ..................................
50,000,000 ....................................... (re. $24,500,000)
Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of the enhanced safety net hospitals as defined by paragraph (iii) and (iv) of subdivision (a) of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner (26791) ..........................
50,000,000 ....................................... (re. $24,500,000)
For services and expenses and grants related to the population health improvement program.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and
replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26972) ... 13,500,000 ......................... (re. $6,615,000)

For services and expenses related to regional planning activities of the finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technology.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26914) ... 2,500,000 ......................... (re. $1,225,000)

For services and expenses for the 1115 waiver known as the partnership plan for the purpose of reinvesting savings resulting from the redesign of the medical assistance program, the money hereby appropriated may be used to make funds or payments authorized pursuant to such waiver, including funds or payments described in subdivisions 20 and 21 of section 2807 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26614) ... 4,000,000,000 ....................... (re. $1,960,000,000)

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of [alcoholism and substance abuse] addiction services and supports.

The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding any provision of law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 46 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2020] 2021.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

For services and expenses of the medical assistance program including noninstitutional and other spending.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 (26956) ... 10,655,522,000 ....................... (re. $11,701,000)

Special Revenue Funds - Other
HCRA Resources Fund
Indigent Care Account - 20817

The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31] September 15,

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of [alcoholism and substance abuse] addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2019 through March 31, 2020, shall not exceed $22,251,148,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2020 through [March 31] September 15, 2021, shall not exceed $23,256,018,000 but in no event shall department of health state funds medicaid spending for the period April 1, 2019 through [March 31] September 15, 2021 exceed $45,507,166,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid
director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected over-spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by $190,200,000
for [each of] the state fiscal [years] year 2019-2020 and $373,000,000 in 2020-2021 to limit such spending to the aggregate limits specified herein, or reduce the aggregate limits specified herein to provide a reduction to the State's Financial Plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29797) ... 1,783,000,000 ..................... (re. $1,783,000,000)

Special Revenue Funds - Other
HCRA Resources Fund
Medical Assistance Account - 20804

The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reassigned to read:
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to September 15, 2021.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities
and the office of [alcoholism and substance abuse] addiction services [and supports] and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2019 through March 31, 2020, shall not exceed $22,251,148,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2020 through [March 31] September 15, 2021, shall not exceed [$23,256,018,000] $23,606,772,000 but in no event shall department of health state funds medicaid spending for the period April 1, 2019 through [March 31] September 15, 2021 exceed [$45,507,166,000] $45,857,920,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period. Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practi-
cable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any
such payments or rates of payment; modifying medicaid program bene-
fits; seeking all necessary federal approvals, including, but not
limited to waivers, waiver amendments; and suspending time frames
for notice, approval or certification of rate requirements, notwith-
standing any provision of law, rule or regulation to the contrary,
including but not limited to sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the laws of 1988, and 18
NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets
forth: (a) known and projected department of health medicaid expend-
itures as described in subdivision (1) of this section, and factors
that could result in medicaid disbursements for the relevant state
fiscal year to exceed the projected department of health state funds
disbursements in the enacted budget financial plan pursuant to
subdivision 3 of section 23 of the state finance law, including
spending increases or decreases due to: enrollment fluctuations,
rate changes, utilization changes, MRT investments, and shift of
beneficiaries to managed care; and variations in offline medicaid
payments; and (b) the actions taken to implement any medicaid
savings allocation plan implemented pursuant to subdivision (4) of
this section, including information concerning the impact of such
actions on each category of service and each geographic region of
the state. Each such monthly report shall be provided to the chairs
of the senate finance and the assembly ways and means committees and
shall be posted on the department of health's website in a timely
manner.

For the purpose of making payments, the money hereby appropriated is
available for payment of aid heretofore accrued or hereafter
accrued, to providers of medical care pursuant to section 367-b of
the social services law, and for payment of state aid to munici-
palities and the federal government where payment systems through
fiscal intermediaries are not operational, to reimburse such provid-
ers for costs attributable to the provision of care to patients
eligible for medical assistance. Notwithstanding any inconsistent
provision of law, the moneys hereby appropriated may be increased or
decreased by interchange or transfer with any appropriation of the
department of health with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the director of
the budget, in consultation with the commissioner of health, may use
a payment reduction plan to make across-the-board reductions to the
department of health state funds medicaid spending by $190,200,000
for [each of] the state fiscal [years] year 2019-2020 and
§373,000,000 in 2020-2021 to limit such spending to the aggregate
limits specified herein, or reduce the aggregate limits specified
herein to provide a reduction to the State's Financial Plan.

Reductions shall be made in a manner that complies with the state
medicaid plan approved by the federal centers for medicare and medi-
caid services, provided, however, that the commissioner of health is
authorized to submit any state plan amendment or seek other federal
approval to implement the provisions of the medicaid payment
reduction plan.

For services and expenses of the medical assistance program.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29800) ... 7,309,703,000 ....................... (re. $7,309,703,000)

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services or any worker with direct patient care responsibility for local social service districts which include a city with a population of over one million persons.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29848) ... 272,000,000 ......................... (re. $272,000,000)

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services for local social service districts that do not include a city with a population of over one million persons.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29847) ... 22,400,000 ....................... (re. $22,400,000)

For services and expenses of the medical assistance program related to supporting rate increases for certified home health agencies, long term home health care programs, AIDS home care programs, hospice programs, managed long term care plans and approved managed long term care operating demonstrations for recruitment and retention of health care workers.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29798) ... 100,000,000 ....................... (re. $100,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medical Assistance Account - 22187

The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31] September 15, 2021.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical
services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of [alcoholism-and-substance-abuse] addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2019 through March 31, 2020, shall not exceed $22,251,148,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2020 through [March 31] September 15, 2021, shall not exceed $23,256,018,000 but in no event shall department of health state funds medicaid spending for the period April 1, 2019 through [March 31] September 15, 2021 exceed $45,857,920,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable
Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:

(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected over-spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all
fees, premium levels and rates of payment, notwithstanding any
provision of law that sets a specific amount or methodology for any
such payments or rates of payment; modifying medicaid program bene-
fits; seeking all necessary federal approvals, including, but not
limited to waivers, waiver amendments; and suspending time frames
for notice, approval or certification of rate requirements, notwith-
standing any provision of law, rule or regulation to the contrary,
including but not limited to sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the laws of 1988, and 18
NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets
forth: (a) known and projected department of health medicaid expend-
titures as described in subdivision (1) of this section, and factors
that could result in medicaid disbursements for the relevant state
fiscal year to exceed the projected department of health state funds
disbursements in the enacted budget financial plan pursuant to
subdivision 3 of section 23 of the state finance law, including
spending increases or decreases due to: enrollment fluctuations,
rate changes, utilization changes, MRT investments, and shift of
beneficiaries to managed care; and variations in offline medicaid
payments; and (b) the actions taken to implement any medicaid
savings allocation plan implemented pursuant to subdivision (4) of
this section, including information concerning the impact of such
actions on each category of service and each geographic region of
the state. Each such monthly report shall be provided to the chairs
of the senate finance and the assembly ways and means committees and
shall be posted on the department of health's website in a timely
manner.

Notwithstanding any provision of law to the contrary, the director of
the budget, in consultation with the commissioner of health, may use
a payment reduction plan to make across-the-board reductions to the
department of health state funds medicaid spending by $190,200,000
for [each of] the state fiscal [years] year 2019-2020 and
$373,000,000 in 2020-2021 to limit such spending to the aggregate
limits specified herein, or reduce the aggregate limits specified
herein to provide a reduction to the State's Financial Plan.
Reductions shall be made in a manner that complies with the state
medicaid plan approved by the federal centers for medicare and medi-
caid services, provided, however, that the commissioner of health is
authorized to submit any state plan amendment or seek other federal
approval to implement the provisions of the medicaid payment
reduction plan.

For the purpose of making payments to providers of medical care pursu-
ant to section 367-b of the social services law, and for payment of
state aid to municipalities and the federal government where payment
systems through fiscal intermediaries are not operational, to reim-
burse the provision of care to patients eligible for medical assist-
ance.

For services and expenses of the medical assistance program including
nursing home, personal care, certified home health agency, long term
home health care program and hospital services.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(29846) ... 1,720,000,000 ......................... (re. $1,720,000,000)

O F F I C E O F H E A L T H I N S U R A N C E P R O G R A M S

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2019:
For services and expenses, including grants, of a falls prevention
program (29523) ... 114,000 ......................... (re. $114,000)
For services and expenses related to Consumer Assistance -- Independent
Health Insurance Consumer Assistance Designee Community Service
Society of New York (CSS) for Community Health Advocates (CHA)
statewide consortium. A portion or all of this appropriation may be
transferred to state operations ... 1,400,000 ........... (re. $197,000)
For services and expenses of Alzheimer's Disease Resource Center, Inc.
... 224,000 ................................. (re. $224,000)

By chapter 53, section 1, of the laws of 2018:
For services and expenses related to traumatic brain injury including
but not limited to services rendered to individuals enrolled in the
federally approved home and community based services (HCBS) waiver
and including personal and nonpersonal services spending originally
authorized by appropriations and reappropriations enacted prior to
1996 (29530) ... 12,465,000 ......................... (re. $1,580,000)
For services and expenses, including grants, of a falls prevention
program (29523) ... 114,000 ......................... (re. $93,000)
Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, transfer or
suballocation between this appropriated amount and appropriations of
the department of health medical assistance program and the depart-
ment of health medical assistance administration program.
For services and expenses related to the annual hospital institutional
cost report (26617) ... 120,000 ........................ (re. $17,000)

By chapter 53, section 1, of the laws of 2017:
For services and expenses related to traumatic brain injury including
but not limited to services rendered to individuals enrolled in the
federally approved home and community based services (HCBS) waiver
and including personal and nonpersonal services spending originally
authorized by appropriations and reappropriations enacted prior to
1996 (29530) ... 12,465,000 ......................... (re. $765,000)
For additional services and expenses related to traumatic brain injury
including but not limited to services rendered to individuals
enrolled in the federally approved home and community based services
(HCBS) waiver and including personal and nonpersonal services
spending originally authorized by appropriations and reappropri-
cations enacted prior to 1996 (29530) ......................... (re. $473,000)
For services and expenses, including grants, of a falls prevention program (29523) ... 114,000 .......................... (re. $114,000)
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between this appropriated amount and appropriations of the department of health medical assistance program and the department of health medical assistance administration program.
For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid or for payments to participating health insurance plans in the New York state health benefit exchange (29563) ....................... (re. $114,000)

By chapter 53, section 1, of the laws of 2016:
For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the federally approved home and community based services (HCBS) waiver and including personal and nonpersonal services spending originally authorized by appropriations and reappropriations enacted prior to 1996 (29530) ... 12,465,000 .......................... (re. $1,384,000)
For services and expenses, including grants, of a falls prevention program (29523) ... 142,000 .......................... (re. $109,000)
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between this appropriated amount and appropriations of the department of health medical assistance program and the department of health medical assistance administration program.
For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid or for payments to participating health insurance plans in the New York state health benefit exchange (29563) ....................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2015:
For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the federally approved home and community based services (HCBS) waiver and including personal and nonpersonal services spending originally authorized by appropriations and reappropriations enacted prior to 1996 ... 12,465,000 .......................... (re. $578,000)
For services and expenses, including grants, of a falls prevention program ... 142,000 .......................... (re. $82,000)
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between this appropriated amount and appropriations of the department of health medical assistance program and the department of health medical assistance administration program.
For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid or for payments to participating health insurance plans in the New York state health benefit exchange ... 5,000,000 .... (re. $390,000)

By chapter 53, section 1, of the laws of 2014:
For services and expenses, including grants, of a falls prevention program ... 142,000 .......................... (re. $90,000)
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between this appropriated amount and appropriations of the department of health medical assistance program and the department of health medical assistance administration program.

For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid or for payments to participating health insurance plans in the New York state health benefit exchange ... 5,000,000 .. (re. $3,425,000)

For services and expenses related to criminal background checks for all adult care facilities. All or a portion of this appropriation may be transferred to state operations appropriations .............

1,300,000 ......................................... (re. $1,300,000)

For additional services and expenses related to Elder Health ...

750,000 ........................................... (re. $66,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the federally approved home and community based services (HCBS) waiver and including personal and nonpersonal services spending originally authorized by appropriations and reappropriations enacted prior to 1996. All or part of this appropriation may be transferred to state operations appropriations ... 12,464,500 ............ (re. $1,405,000)

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between this appropriated amount and appropriations of the department of health medical assistance program and the department of health medical assistance administration program.

For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid or for payments to participating health insurance plans in the New York state health benefit exchange ... 5,000,000 .. (re. $3,521,000)

By chapter 53, section 1, of the laws of 2019:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872) ...........

320,000,000 ...................................... (re. $283,614,000)
By chapter 53, section 1, of the laws of 2018:
For services and expenses for the medical assistance program and
administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX and title
XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health. Notwithstand-
ing any inconsistent provision of law and subject to approval of the
director of the budget, moneys hereby appropriated may be trans-
f erred or suballocated to other state agencies for reimbursement to
local government entities for services and expenses related to
administration of the medical assistance program (26872) ...........
320,000,000 ........................................ (re. $158,421,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Alzheimer's Research Account - 20143

By chapter 53, section 1, of the laws of 2019:
For Alzheimer's disease research and assistance pursuant to chapter
590 of the laws of 1999 (26870) ... 820,000 ........ (re. $560,000)

OFFICE OF HEALTH SYSTEMS MANAGEMENT

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2014:
For services and expenses to support the center for liver transplant
and the alliance for donation ... 352,000 ............... (re. $2,000)
For additional services and expenses for a distressed hospital transi-
tion fund ... 1,613,300 ........................... (re. $1,613,300)

By chapter 53, section 1, of the laws of 2013:
For services and expenses to support the center for liver transplant
and the alliance for donation ... 351,300 ............ (re. $61,400)

By chapter 53, section 1, of the laws of 2012:
For services and expenses to support the center for liver transplant
and the alliance for donation ... 372,000 ............ (re. $21,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2019:
For additional services and expenses, including grants, of the long
term care community coalition for an advocacy program on behalf of
seniors with long term care needs ... 250,000 .......... (re. $82,000)
For additional services and expenses of the coalition for the institu-
tionalized aged and disabled ... 150,000 ............ (re. $105,000)
For services and expenses of Finger Lakes Health Systems Agency ... 409,000 ............................................. (re. $409,000)
For services and expenses of Primary Care Development Corporation ... 450,000 ............................................. (re. $450,000)
For additional services and expenses to support the Alliance for Donation ... 500,000 ............................................. (re. $500,000)

By chapter 53, section 1, of the laws of 2018:
For services and expenses for cardiac services access and cardiac data quality/outcomes initiatives (29840) ... 522,000 .... (re. $522,000)
For services and expenses of the gateway institute through the research foundation of the city university of New York to promote minority participation in medical education (26620) .................
83,000 .................................................. (re. $83,000)
For services and expenses of the coalition for the institutionalized aged and disabled ... 75,000 .......................... (re. $75,000)
For additional services and expenses, including grants, of the long term care community coalition for an advocacy program on behalf of seniors with long term care needs ... 250,000 ............ (re. $4,000)
For additional services and expenses to support the Alliance for Donation ... 725,000 ................................. (re. $73,000)
For services and expenses of Iroquois Healthcare Association "Take a Look" Tour for physician residents ... 150,000 ...... (re. $26,000)
For services and expenses of Nassau and Suffolk counties related to the establishment of one court ordered guardianship demonstration program to be located in each of the counties of Nassau and Suffolk, which shall facilitate the use of geriatric social workers, retired senior volunteers and/or other non-attorneys, to serve as guardians appointed by a court, under article 81 of the mental hygiene law, for incapacitated adults who lack financial resources and appropriate family supports, to be administered by the local courts through the respective county ... 500,000 .................... (re. $132,000)
For services and expenses of New York Center for Kidney Transplantation, Inc ... 450,000 ............................................. (re. $292,000)

By chapter 53, section 1, of the laws of 2017:
For services and expenses to support the alliance for donation ... 252,000 .................................................. (re. $3,000)
For services and expenses to support the center for liver transplant ... 100,000 ................................................ (re. $7,000)
For services and expenses for cardiac services access and cardiac data quality/outcomes initiatives (29840) ... 522,000 .... (re. $204,000)
For services and expenses, including grants, of the long term care community coalition for an advocacy program on behalf of seniors with long term care needs (29531) ... 26,000 ............ (re. $20,000)
For services and expenses of upstate medical university through the research foundation of the state university of New York to promote minority participation in medical education (26619) .................
15,000 .................................................. (re. $15,000)
For services and expenses of the gateway institute through the research foundation of the city university of New York to promote minority participation in medical education (26620) .................
83,000 .................................................. (re. $83,000)
For additional services and expenses to support the Alliance for Donation ... 725,000 ................................. (re. $49,000)
By chapter 53, section 1, of the laws of 2016:

For services and expenses of the gateway institute through the research foundation of the city university of New York to promote minority participation in medical education (26620) ................. 104,000 .................................................. (re. $21,000)

For additional services and expenses to support the Alliance for Donation, to fund marketing campaigns designed in collaboration with the state's organ, eye, and tissue procurement organizations to increase public awareness and education that promote organ, eye and tissue donations and the donate life registry and that would be coordinated with and expand upon the public awareness and education campaigns undertaken by such organizations ......................... 250,000 .................................................. (re. $63,000)

For additional services and expenses to support the center for liver transplant and the alliance for donation .................................. 750,000 .................................................. (re. $223,000)

For additional services and expenses to support the center for liver transplant and the alliance for donation ............ 75,000 .......... (re. $10,000)

By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2019:

For additional services and expenses, including grants, of the long term care community coalition for an advocacy program on behalf of seniors with long term care needs ... 75,000 .......... (re. $10,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses for cardiac services access and cardiac data quality/outcomes initiatives ... 653,000 .................. (re. $43,000)

For services and expenses of the Brain Trauma Foundation .................. 232,000 .................................................. (re. $232,000)

For services and expenses of a quality program for adult care facilities, including enriched housing facilities. Such program shall be targeted at improving the quality of life for adult care facility residents. The department subject to the approval of the director of the division of budget, shall develop an allocation methodology taking into account financial status of the facility as well as resident needs. Such allocation shall serve as the basis of distribution to eligible facilities ... 6,532,000 ........... (re. $72,000)

For an operating assistance subprogram for enriched housing. To the extent that funds are appropriated for such purposes, the department is authorized to pay an operating subsidy for SSI recipients who are residents in certified not-for-profit or public enriched housing programs. Such subsidy shall not exceed $115 per month per each SSI recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly payments, such subsidy shall be reduced proportionately ............ 475,000 .................................................. (re. $170,000)

For services and expenses of Urban Health Plan, Inc ............. 50,000 .................................................. (re. $3,000)

For services and expenses for the center for workforce studies at the school of public health through the research foundation of the state university of New York ... 186,000 ...................... (re. $23,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Loan Repayment Account - 25144
By chapter 53, section 1, of the laws of 2019:
For expenses and services related to the health resources and services administration grant.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) 1,000,000 (re. $1,000,000)

By chapter 53, section 1, of the laws of 2018:
For expenses and services related to the health resources and services administration grant.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) 1,000,000 (re. $326,000)

By chapter 53, section 1, of the laws of 2017:
For expenses and services related to the health resources and services administration grant.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) 1,000,000 (re. $240,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2019:
For services and expenses of International Lymphatic Disease and Lymphodema Patient Registry and Biorepository 160,000 (re. $40,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 53, section 1, of the laws of 2019:
For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981) 3,682,000 (re. $3,498,000)

By chapter 53, section 1, of the laws of 2018:
For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981) 3,682,000 (re. $3,498,000)

By chapter 53, section 1, of the laws of 2017:
For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981) 3,682,000 (re. $3,221,000)
By chapter 53, section 1, of the laws of 2019:
For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884) ......................... 2,580,000 ......................... (re. $2,451,000)

By chapter 53, section 1, of the laws of 2018:
For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884) ......................... 2,580,000 ......................... (re. $1,834,000)

By chapter 53, section 1, of the laws of 2017:
For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884) ......................... 2,580,000 ......................... (re. $696,000)

By chapter 53, section 1, of the laws of 2016:
For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622) ......................... 8,500,000 ......................... (re. $841,000)

By chapter 53, section 1, of the laws of 2015:
For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622) ......................... 7,000,000 ......................... (re. $166,000)
For additional services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26946) ......................... 1,500,000 ......................... (re. $46,000)

By chapter 53, section 1, of the laws of 2014:
For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ............................................ (re. $13,000)

For additional services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ........................ (re. $154,000)

For additional services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ........................ (re. $13,000)
§ 4. Section 1 of a chapter of the laws of 2020, enacting the aid to localities budget, is amended by repealing the items herein below set forth in brackets and by adding to such section the other items underscored in this section.

OFFICE FOR THE AGING

AID TO LOCALITIES 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>145,576,500</td>
<td>146,731,500</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>114,985,000</td>
<td>236,761,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>980,000</td>
<td>0</td>
</tr>
</tbody>
</table>

All funds ........................ | 261,541,500    | 349,562,500      |

SCHEDULE

COMMUNITY SERVICES PROGRAM .................. | 261,541,500    | 262,696,500      |

General Fund

Local Assistance Account - 10000

For services and expenses related to providing state aid grants to fund "eligible services," including but not limited to health care management and assistance and/or health promotion and linkages to prevention services and screenings, at naturally occurring retirement communities (NORC) and neighborhood naturally occurring retirement communities (NNORC) as required by section 209 of the Elder Law. Funding priority shall be given to supplemental allocations to existing contracts.

For services and expenses of Regional Aid for Interim Needs, Inc .......................... 90,000

For services and expenses of Riverdale Senior Services, Inc ............................. 90,000

For services and expenses of the Bay Ridge Center, Inc ................................. 100,000

For services and expenses of Selfhelp Clearview Senior Center .......................... 110,000

For additional services and expenses of the New York Statewide Senior Action Council, Inc. for the patients' rights hotline and advocacy project .......................... 100,000
For services and expenses of Lifespan of Greater Rochester, Inc. ........................ 125,000
For services and expenses for Gay, Lesbian, Bisexual, and Transgender Elders (SAGE) ........ 200,000
For services and expenses of Jewish Commu-
ity Council of Greater Coney Island, Inc. ........ 250,000
For services and expenses of Jewish Associ-
ation for Services for the Aged .................. 90,000

Program account subtotal .................. [145,576,500] 146,731,500

DEPARTMENT OF AGRICULTURE AND MARKETS

AGRICULTURAL BUSINESS SERVICES PROGRAM

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>[27,408,000]</td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>31,767,500</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>20,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>[47,408,000]</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>51,767,500</td>
</tr>
</tbody>
</table>

AGRICULTURAL BUSINESS SERVICES PROGRAM ....... [47,408,000] 51,767,500

General Fund
Local Assistance Account - 10000

New York farm viability institute (10916) ........ 800,000
For additional services and expenses of the New York farm viability institute .......... [750,000] 250,000
New York federation of growers and process-
ors agribusiness child development program (10913) .................. 8,275,000
For additional services and expenses of the New York federation of growers and proces-
sors agribusiness child development program .................. [500,000] 1,000,000

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
Local Assistance Account - 10000

Red Hook Farms Initiative .................. 40,000
For services and expenses of institutions,
not-for-profit corporations, municipalities, or any other entity that provides agricultural services. Notwithstanding any inconsistent provision of law, funds from this appropriation shall be allocated only pursuant to a plan approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. .......................... 500,000

Program account subtotal .. [27,408,000] .. 31,767,500

COUNCIL ON THE ARTS

AID TO LOCALITIES 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>[40,855,000]</td>
<td>40,955,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,413,000</td>
<td>4,132,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>196,000</td>
<td>196,000</td>
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<tr>
<td>All Funds</td>
<td>[42,464,000]</td>
<td>42,564,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COUNCIL ON THE ARTS PROGRAM ....................... [42,244,000] 42,344,000

General Fund
Local Assistance Account - 10000

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any incon-
sistent provision of law, $100,000 shall be interchanged to the Nelson A. Rockefel-
ler empire state plaza performing arts center corporation in support of programs for performing arts and other cultural
events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly
undertaken by the grantee, or indirectly by regranting of state funds by regional
or local arts councils, among other organ-
izations, to nonprofit cultural organiza-
ations.
Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ...

For services and expenses of the Museum of the City of New York .................................... 50,000
For services and expenses of the Bronx Museum of the Arts ................................................. 50,000

Program account subtotal .. [40,635,000] .. 40,735,000

CITY UNIVERSITY OF NEW YORK
AID TO LOCALITIES 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,660,312,300</td>
<td>7,880,000</td>
</tr>
<tr>
<td>1,662,590,800</td>
<td></td>
</tr>
</tbody>
</table>

SCHEDULE

CITY UNIVERSITY--COMMUNITY COLLEGES ........ [243,806,300] 245,607,300

General Fund
Local Assistance Account - 10000

CATEGORICAL PROGRAMS

For the payment of aid for community college categorical programs to be distributed to
the colleges according to guidelines established by the city university trustees:

For services and expenses related to the establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of students at the community college campuses of the city university of New York, provided that matching funds of at least 35 percent from nonstate sources be made available (15497) ........................ 813,100

For additional services and expenses of child care centers (15598) .......................... [451,000] .......................... 902,000

For payment of rental aid (15498) ......... ........................................ 8,948,000

For state financial assistance for community college contract courses and work force development (15536) ............. 1,880,000

For student financial assistance to expand opportunities in the community colleges of the city university for the educationally and economically disadvantaged in accordance with section 6452 of the education law (15537) ......................... 1,349,200

For services and expenses of the accelerated study in associates program (15545) ........................................ [1,250,000] .......................... 2,500,000

For services and expenses of the apprentice CUNY program to support CUNY Community Colleges in establishing and developing registered apprenticeship programs with area businesses which may include educational opportunity centers (15406) ................. ........................................ 2,000,000

CITY UNIVERSITY--SENIOR COLLEGES ........ [1,409,906,000] ........................................ 1,409,483,500

General Fund
Local Assistance Account - 10000

CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS

For the costs of the state share, as prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2020 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law.

Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall
constitute the maximum state payment for the 2020-21 state fiscal year beginning April 1, 2020 to the city of New York, of which $428,000,000 is a state liability to the city for the period beginning April 1, 2020 through June 30, 2021, for reimbursement of costs incurred by the city at any time during the 2019-20 academic year. Notwithstanding any inconsistent provision of law, the dormitory authority of the state of New York may issue bonds for the purpose of reimbursing equipment disbursements subject to subdivision 14 of section 1680 of the public authorities law and upon transfer of bond proceeds for equipment disbursements, from the city university special revenue fund, facilities and planning income reimbursable account (NA) to an account of the city of New York, the general fund appropriations herein shall be reduced by amounts equivalent to such transfers but in no event less than $20,000,000 for the 12-month period beginning July 1, 2020; the transfer of such bond proceeds shall immediately and equivalently reduce the general fund amounts appropriated herein; and the portions of such general fund appropriations so affected shall have no further force or effect.

The state share of operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less:

(a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges received from the city university construction fund;
(b) miscellaneous revenue and fees, including bad debt recoveries and income fund reimbursable cost recoveries;
(c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and universitywide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges, and New York city support for associate degree programs at the College of Staten Island and Medgar Evers College and notwithstanding any
other provision of law, rule or regulation, New York city support for associate degree programs at New York city college of technology and John Jay college, with such support based on the 2017-18 full-time equivalent (FTE) associate degree enrollments at these campuses and calculated using the New York city contribution per city university community college FTE in the 2017-18 base year, totaling $32,275,000;

Items (a) and (b) of the foregoing shall be hereafter referred to as the senior college revenue offset, item (c) as the central administration and university-wide programs offset.

In no event shall the state support for the operating expenses of the senior college approved programs and services for the 12 month period beginning July 1, 2020 exceed 1,421,395,900

For services and expenses of the CUNY school of labor and urban studies (15499) 2,000,000

For additional services and expenses of the CUNY school of labor and urban studies (15546) 562,500

For services and expenses of CUNY pipeline program at the graduate center (15403) 187,500

For services and expenses of CUNY citizenship now 15,000

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2020-21

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

General Fund

Local Assistance Account - 10000

For additional payment to New York state defenders association for services and expenses related to the provision of training and other assistance 1,059,000

For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates 750,000
EDUCATION DEPARTMENT

AID TO LOCALITIES 2020-21

For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>26,611,694,850</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>5,845,533,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>5,620,715,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>38,077,942,850</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

<table>
<thead>
<tr>
<th>General Fund</th>
<th>[35,518,187,000]</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Assistance Account - 10000</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the Rochester City School District ............. 175,000

For services and expenses of the Yonkers City School District .................. 12,000,000

Program account subtotal ............... [26,285,710,000] 26,297,710,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES 2020-21

<table>
<thead>
<tr>
<th>Sustainable South Bronx</th>
<th>125,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the services and expenses of a study on the impacts of hydraulic shell fishing in Oyster Bay</td>
<td>75,000</td>
</tr>
<tr>
<td>Brooklyn Queens Land Trust</td>
<td>45,000</td>
</tr>
<tr>
<td>OSS Project, Inc.</td>
<td>25,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,772,547,150</td>
<td>1,776,918,659</td>
</tr>
<tr>
<td>1,726,887,000</td>
<td>3,239,982,000</td>
</tr>
<tr>
<td>13,802,000</td>
<td>40,721,000</td>
</tr>
<tr>
<td>3,513,236,150</td>
<td>3,517,607,659</td>
</tr>
<tr>
<td>4,094,375,702</td>
<td>4,094,375,702</td>
</tr>
</tbody>
</table>

SCHEDULE

FAMILY AND CHILDREN'S SERVICES PROGRAM .. [2,667,256,450] 2,671,577,959

General Fund
Local Assistance Account - 10000

For additional services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network ....... 100,000

For services and expenses associated with sexually exploited children and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein ....... [1,500,000] ... 2,000,000

For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ..................... 2,450,000

For services and expenses of 2-1-1 New York, including funding to qualified regional collaborators ................... 1,250,000

For services and expenses of New York State Alliance of Boys and Girls Club ............

................................. 750,000

For services and expenses of Fresh Air Fund

................................. 1,000,000
1 For services and expenses of Community Voices for Youth and Families of Long Island .  
                        ................................ 1,500,000  
2 For services and expenses of New York State YMCA Foundation ............. 400,000  
3 For service and expenses, grants in aid, or for contracts with certain municipalities 
and/or not-for-profit institutions. Notwithstanding section twenty-four of the state finance law or any provision of law 
to the contrary, funds from this appropriation shall be allocated only pursuant to 
a plan approved by the speaker of the assembly and the director of the budget 
which sets forth either an itemized list of grantees with the amount to be received 
by each, or the methodology for allocating such appropriation ........ [9,450,000] ... 6,700,000  
4 For additional services and expenses of the Cornell Center in Buffalo ........ 150,000  

                        ---------------  
5 Program account subtotal ............... [1,559,897,450] 1,564,218,959  

25 FAMILY AND CHILDREN'S SERVICES PROGRAM  

26 General Fund  
27 Local Assistance Account - 10000  

28 For services and expenses of Asian Americans  
29 for Equality ........................................... 100,000  
30 For services and expenses of Association of  
31 New York State Youth Bureaus ........................ 250,000  
32 For services and expenses of Boys and Girls  
33 Club of Harlem ....................................... 175,000  
34 For services and expenses of the Campaign  
35 Against Hunger ........................................ 60,000  
36 For services and expenses of Center for  
37 Popular Democracy ..................................... 200,000  
38 For services and expenses of Chinese Ameri-  
39 can Planning Council ................................. 90,000  
40 For services and expenses of Citizens  
41 Committee for New York City ........................ 200,000  
42 For services and expenses of Commonpoint  
43 Queens .................................................. 135,000  
44 For services and expenses of the El Centro  
45 Hispano ................................................. 30,000  
46 For services and expenses of the Fearless!  
47 (Safe Homes of Orange County) .................... 60,000  
48 For services and expenses of the Federation  
49 of Italian American Organizations ............ 80,000  
50 For services and expenses of Fortune Society  
51 Freedom Commons ...................................... 100,000  
52 For services and expenses of Gantry Parents  
53 Association ........................................... 30,000
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses of Gateway Youth</td>
<td>90,000</td>
</tr>
<tr>
<td>2</td>
<td>Outreach</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses of Hudson Guild - Hartley House</td>
<td>40,000</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses of Legal Services of the Hudson Valley</td>
<td>400,000</td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses of Long Beach Christmas Angel</td>
<td>50,000</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses of Metropolitan New York Coordinating Council on Jewish Poverty</td>
<td>90,000</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses of New Alternatives for Children</td>
<td>400,000</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses of NYPD Youth Explorers Program</td>
<td>100,000</td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses of Pelham Together</td>
<td>20,000</td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses of the Sister to Sister International</td>
<td>20,000</td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses of the Tri Community Youth Agency</td>
<td>100,000</td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses of the United Jewish Organizations of Williamsburg</td>
<td>125,000</td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses of Urban Upbound</td>
<td>200,000</td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses of Weeksville Heritage Center</td>
<td>25,000</td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses of Westchester County Youth Bureau</td>
<td>225,000</td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses of Woodside on the Move</td>
<td>180,000</td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses of YMCA of Greater NY - Bedford Stuyvesant YMCA</td>
<td>100,000</td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses of Youth Theatre Interactions, Inc</td>
<td>50,000</td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses, grants in aid, or for contracts for health, human services, and community services organizations.</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each or the methodology for allocating such appropriation</td>
<td>2,846,509</td>
</tr>
</tbody>
</table>

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

General Fund
Local Assistance Account - 10000

For services and expenses of Helen Keller services for the Blind - Port Washington | 50,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,420,921,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>3,844,234,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>20,400,000</td>
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<td>Fiduciary Funds</td>
<td>10,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,295,555,000</td>
</tr>
</tbody>
</table>

SCHEDULE

**EMPLOYMENT AND INCOME SUPPORT PROGRAM** .... [4,974,899,000] 4,976,899,000

General Fund
Local Assistance Account - 10000

For services and expenses of the Hispanic Federation ........... 50,000

For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to $215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS (52213) ........... 2,000,000

Program account subtotal [1,285,665,000] 1,287,665,000

**EMPLOYMENT AND INCOME SUPPORT PROGRAM**

General Fund
Local Assistance Account - 10000
For services and expenses of the Campaign Against Hunger .................................. 50,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2020-21

ASSOCIATION FOR NEIGHBORHOOD AND HOUSING DEVELOPMENT ........ 100,000

General Fund

Local Assistance Account - 10000

For services and expenses of the association

for neighborhood and housing development ........ 100,000

NEIGHBORHOOD HOUSING SERVICES OF BROOKLYN ......................... 125,000

General Fund

Local Assistance Account - 10000

For services and expenses of neighborhood

housing services of Brooklyn ....................... 125,000

NEIGHBORHOOD HOUSING SERVICES OF QUEENS .......................... 75,000

General Fund

Local Assistance Account - 10000

For services and expenses of neighborhood

housing services of Queens ......................... 75,000

GREATER HARLEM HOUSING DEVELOPMENT CORPORATION ............... 100,000

General Fund

Local Assistance Account - 10000

For services and expenses of the greater

Harlem housing development corporation ......... 100,000

PA'LANTE HARLEM INC .................................................. 75,000

General Fund

Local Assistance Account - 10000

For services and expenses of Pa'lanter Harlem

Inc ................................................................. 75,000

DEPARTMENT OF LABOR

AID TO LOCALITIES 2020-21

EMPLOYMENT AND TRAINING PROGRAM

General Fund

Local Assistance Account - 10000
For services and expenses of the HOPE Program for job training program related expenses ................................................. 100,000
For services and expenses of LaGuardia Community College ............................... 100,000
For services and expenses of the Lesbian, Gay, Bisexual & Transgender Community Center .................................................. 100,000
For services and expenses of the Newburgh LGBTQ Center .......................... 100,000
For services and expenses of the DREAMS Youth Build & Young Adult Training program ................................................... 250,000

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM . [43,026,500,000] 60,026,500,000

Enterprise Funds
Unemployment Insurance Benefit Fund
Unemployment Insurance Benefit Account - 50650

For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program (34787) .... [43,000,000,000] 60,000,000,000

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
AID TO LOCALITIES 2020-21

COMMUNITY TREATMENT SERVICES PROGRAM

General Fund
Local Assistance Account - 10000

SAFE Foundation, Inc. .............................................. 100,000
Recovery community and outreach center .............................................. 350,000
Save the Michaels of the World, Inc. ..................................... 450,000
Camelot of Staten Island ............................................. 25,000

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
AID TO LOCALITIES 2020-21

ADULT SERVICES PROGRAM
General Fund
Local Assistance Account - 10000

| Comprehensive Care Centers for Eating Disorders | 1,060,000 |
| Mental Health Association in New York State, Inc. | 100,000 |
| FarmNet | 400,000 |
| Westchester Jewish Community Services, Inc. | 200,000 |
| For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Services Program in accordance with the following sub-schedule | 2,487,500 |

| Broome County | 92,500 |
| Cattaraugus County | 67,500 |
| Chautauqua County | 92,500 |
| Columbia County | 50,000 |
| Dutchess County | 92,500 |
| Erie County | 92,500 |
| Genesee, Orleans, and Wyoming Counties | 92,500 |
| Jefferson County | 92,500 |
| Monroe County | 92,500 |
| Nassau County | 92,500 |
| Niagara County | 92,500 |
| Onondaga County | 92,500 |
| Orange County | 92,500 |
| Putnam County | 92,500 |
| Rensselaer County | 72,500 |
| Rockland County | 92,500 |
| Saratoga County | 92,500 |
| Suffolk County | 92,500 |
| Sullivan County | 185,000 |
| Ulster County | 185,000 |
| Warren and Washington Counties | 92,500 |
| Westchester County | 92,500 |
| University at Albany School of Social Welfare | 105,000 |
| New York City | 250,000 |

DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
AID TO LOCALITIES 2020-21

COMMUNITY SERVICES PROGRAM
General Fund
Local Assistance Account - 10000
<table>
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<th>Amount</th>
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<tr>
<td>1</td>
<td>Epilepsy Foundation of Northeastern New York</td>
<td>50,000</td>
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<tr>
<td>2</td>
<td>Special Olympics New York, Inc.</td>
<td>150,000</td>
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<tr>
<td>3</td>
<td>Jawonio, Inc.</td>
<td>90,000</td>
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<td>4</td>
<td>Best Buddies International, Inc.</td>
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**OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION**

**RECREATION SERVICES PROGRAM**

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<td>Prospect Park Alliance</td>
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<td>Broadway Mall Association</td>
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**DEPARTMENT OF STATE**

**AID TO LOCALITIES 2020-21**

**LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM**

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<td>10</td>
<td>For services and expenses of Emerald Isle Immigration Center</td>
<td>20,000</td>
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<tr>
<td>11</td>
<td>For services and expenses of Immigrant Families Together</td>
<td>75,000</td>
</tr>
<tr>
<td>12</td>
<td>For additional services and expenses related to the administration of the Public Utility Law Project for the purpose of delivering civil legal services to the poor. All or a portion of the funds may be suballocated or transferred to the New York State Energy Research and Development Authority or any other department, agency, or public authority for the purposes of such appropriation</td>
<td>450,000</td>
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<tr>
<td>13</td>
<td>For services and expenses of Mobilization for Justice Inc.</td>
<td>16,500</td>
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<tr>
<td>14</td>
<td>For services and expenses of Catholic Charities of Orange, Sullivan, and Ulster</td>
<td>20,000</td>
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<td>15</td>
<td>For services and expenses of Neighbors Link</td>
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<td>16</td>
<td>For services and expenses of Catholic Charities Community Services Archdiocese of New York</td>
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<td>17</td>
<td>For services and expenses of Empire Justice Center</td>
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<td>18</td>
<td>For services and expenses of New York Legal Assistance Group Incorporated</td>
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**OFFICE FOR NEW AMERICANS**

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<tr>
<td>19</td>
<td>General Fund</td>
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</table>
Local Assistance Account – 10000

For additional expenses and services related to programs which assist non-citizens, including suballocation or transfer to any department, agency or public authority. Such services shall be limited to, legal services, case management, English-as-a-second-language, job training and placement assistance, and post-employment services necessary to ensure job retention. Notwithstanding any inconsistent provision of law, funds made available from this appropriation shall be subject to a plan approved by the director of the division of the budget and such plan may reduce or limit the amount of funds made available from this appropriation to address any imbalance in the general fund...

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
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<tbody>
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<tr>
<td>458,769,000</td>
<td>459,418,000</td>
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<tr>
<td>7,880,000</td>
<td>7,880,000</td>
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<tr>
<td>All Funds</td>
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<tr>
<td>458,769,000</td>
<td>459,418,000</td>
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<tr>
<td>7,880,000</td>
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SCHEDULE

GENERAL FUND

COMMUNITY COLLEGE OPERATING ASSISTANCE .... [454,849,000] 455,498,000

General Fund

Local Assistance Account – 10000

For additional services and expenses of child care centers (50921) .... [549,000] .... 1,098,000
For state operating assistance to community colleges with low enrollment (50953) .... 940,000
For services and expenses of the apprentice SUNY program to support SUNY community colleges in establishing and developing registered apprenticeship programs with area businesses which may include educational opportunity centers (50910) .......
For services and expenses of the Orange county community college bridges program 100,000
Total for community colleges - all funds 455,498,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

ECONOMIC DEVELOPMENT PROGRAM

General Fund
Local Assistance Account - 10000

For services and expenses of Bronx Cooperative Development initiative 25,000
For services and expenses of Harlem Park to Park initiative 100,000
For services and expenses of Kingsbridge Riverdale Van Cortland Development Corp 140,000
For services and expenses of Queens Economic Development Council 100,000
For services and expenses of Brooklyn Neighborhood Improvement Association 100,000
For services and expenses of the New York Women's Chamber of Commerce 100,000
For services and expenses of The Joint Bellerose Business District Development Corporation 50,000
For services and expenses of Bayside Business Association 50,000
For services and expenses of Adirondack North Country, Inc 100,000
For services and expenses of Brooklyn Chamber of Commerce 300,000
For services and expenses of Association of Community Employment Programs 150,000
For services and expenses of Women's Enterprise Development Center, Inc 20,000

DIVISION OF VETERANS' SERVICES

VETERANS' BENEFITS ADVISING PROGRAM

General Fund
Local Assistance Account - 10000

For services and expenses of the New York
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

**LOCAL GOVERNMENT ASSISTANCE**

**AID TO LOCALITIES** 2020-21

For payment according to the following schedule:

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<th>APPROPRIATIONS</th>
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<td>729,500,613</td>
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<tr>
<td>Fiduciary Funds</td>
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<tr>
<td>All Funds</td>
<td>759,500,613</td>
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**MISCELLANEOUS FINANCIAL ASSISTANCE**

**For payment to the village of Delhi for expenses related to police and fire services associated with institutions of higher education** 200,000

**For payment to the village of New Paltz for expenses related to police and fire services associated with institutions of higher education** 200,000

**For payment to the village of Woodbury for expenses related to police and fire services associated with institutions of higher education** 27,000

**For payment to the village of South Blooming Grove** 19,000
§ 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2020, except sections two, three and four of this act shall take effect on the same date as such chapters of the laws of 2020, take effect.
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